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THE CITY RECORD.

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FRANCIS K. PENDLETON, Corporation Counsel. HERMAN A. METZ, Comptroller.

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PUBLIC SERVICE COMMISSION FOR THE FIRST DISTRICT,

No. 154 Nassau Street, New York City.

CALENDAR OF HEARINGS.

The following hearings will be held during the remainder of the week beginning Monday, September 28, 1908:

Wednesday, September 30—10:30 a. m.—Room 310.—Order No. 636.—Long Island R. R. Co.—Twenty-sixth Ward Board of Trade.—"Reduction of fare between Flatbush and Railroad Avenues."—Commissioner McCarroll.

2:30 p. m.—Room 310.—Order No. 724.—Brooklyn Heights R. R. Co.—Bartley J. Wright, Complainant.—"Alleged inadequate service on crosstown line at Manhattan Avenue Bridge over Newtown Creek."—Commissioner Bassett.

2:30 p. m.—Room 305.—City of New York.—"Meeting of Commissioners of Appellate Division on Broadway-Lexington Avenue route."

3:30 p. m.—Room 310.—Order No. 718.—Brooklyn Union Elevated R. R. Co.—Motion of Commission.—"Shelter at Avenue L Station on the Canarsie Elevated Line."—Commissioner Bassett.

Thursday, October 1—10:30 a. m.—Room No. 305.—City of New York and John B. McDonald.—"Arbitration of determination of Chief Engineer Rice."

2:30 p. m.—Room 310.—Order No. 725.—Brooklyn Heights R. R. Co.—William A. Dwinell, Complainant.—"Discontinuance of 39th Street Ferry-Bay Ridge Avenue Line."—Commissioner Bassett.

2:30 p. m.—Commissioner Maltbie's Room.—Electric Light and Power Companies.—"General investigation of rates and contracts."—Commissioner Maltbie.

Friday, October 2—2:30 p. m.—Room 310.—Order No. 730.—Long Island R. R. Co.—"Building fence at grade crossing at junction of Fresh Pond Road and Metropolitan Avenue, and repainting gates at such crossing."—Commissioner Bassett.

2:30 p. m.—Commissioner McCarroll's Room.—Staten Island Municipal Ferry.—Arthur Von Briesen, complainant.—"Argument as to jurisdiction of Commission."

3:30 p. m.—Room 310.—Order No. 721.—Long Island R. R. Co.—"Safety Precautions at Hollywood and Sea View Avenues in the Borough of Queens."—Commissioner Bassett.

Regular meetings of the Commission are held every Tuesday and Friday at 11:30 a. m.

PROCEEDINGS OF THE PUBLIC SERVICE COMMISSION FOR THE FIRST DISTRICT.

Friday, September 25, 1908,
Tribune Building, 154 Nassau Street,
Borough of Manhattan, City of New York.

Present—Commissioner Edward M. Bassett, Acting Chairman; Commissioners William McCarroll, Milo R. Maltbie.

(1)

The Secretary presented a resolution adopted by the Board of Aldermen on September 22d, with respect to the service of the Yonkers Railroad Company on upper Broadway, which was referred to Commissioner Eustis.

(2) O-732

Extension Order (No. 732).

On motion made and duly seconded, an Extension Order (No. 732) was adopted, extending to November 1, 1908 the time of the Nassau Electric Railroad Company to comply with the terms of Order No. 585, requiring the installation of gates at the crossing at 86th Street, Borough of Brooklyn.

(3) O-733

Dismissal Order (No. 733).

On motion by Commissioner Bassett, duly seconded, a Dismissal Order (No. 733) was adopted, dismissing the application of the Brooklyn Union Elevated Railroad Company for a modification of Orders of the Commission Nos. 99 and 196 in the matter of service upon the Lexington Avenue Elevated line of said Company.

(4) O-734

Complaint Order (No. 734).

On motion made and duly seconded, a Complaint Order (No. 734) was adopted, for satisfaction or answer within ten days by the Nassau Electric Railroad Company and the South Brooklyn Railway Company in the matter of the complaint of James J. Hunter et al., with respect to the operation of freight cars on Marcy Avenue, Brooklyn.

(5) O-735

Commissioner Bassett presented the following opinion in the matter of the hearing on motion of the Commission on the question of service of the Brooklyn, Queens County and Suburban Railroad Company on its Jamaica Avenue Line.

Opinion.

Commissioner Edward M. Bassett—Although it appears that the present service is somewhat in excess of traffic requirements, I am of the opinion that the application should be denied inasmuch as closed cars will soon replace the open cars.

O-735

Order (No. 735).

Thereupon, on motion made and duly seconded, an Order (No. 735) was adopted, dismissing the application of the Brooklyn, Queens County and Suburban Railroad Company for a modification of the terms of Paragraph 1 of Order No. 99, with respect to the service on the Jamaica Avenue Line.

(6) O-736

Re-hearing Order (No. 736).

On motion made and duly seconded, a Re-Hearing Order (No. 736) was adopted, directing a re-hearing on October 7, 1908 at 3:30 o'clock p. m. in the matter of the application of the New York City Interborough Railway Company for a modification of the terms of Order No. 308 with respect to service between 181st Street and Bronx Park.

The Acting Chairman designated Commissioner Eustis to conduct the re-hearing.

(7) O-365

The Secretary presented a communication requesting extension of time, from F. W. Whitridge, Receiver of the Third Avenue Railroad Company and the Union Railway Company.

Extension Order (No. 737).

Thereupon, *on motion of Commissioner Maltbie, duly seconded, an Extension* Order (No. 737) was adopted, extending to October 31, 1908, the time of the Third Avenue Railroad Company and Frederick W. Whitridge, its Receiver, to comply with the terms of Final Order No. 365, with respect to the completion of the overhauling and repairing of all closed cars of said Company.

Extension Order (No. 740).

On motion made and duly seconded, an Extension Order (No. 740) was also adopted, extending to October 20, 1908, the time of the Union Railway Company and Frederick W. Whitridge, its Receiver, to comply with the terms of Final Order No. 365, with respect to the completion of the overhauling and repairing of all closed cars of said company.

(8) O-738

Order (No. 738).

On motion made and duly seconded, an Order (No. 738) was adopted, suspending the operation of Order No. 471 to and including October 25, 1908, with respect to service on the Broadway Elevated Line of the Brooklyn Union Elevated Railroad Company.

(9) O-739

Hearing Order (No. 739).

On motion made and duly seconded, a Hearing Order (No. 739) was adopted, directing a hearing on October 1st, 1908, at 10:30 o'clock a. m. in the matter of the complaint of Charles H. Blair, Chairman, Committee, Staten Island Chamber of Commerce, Stapleton, S. I., against the Richmond Light and Railroad Company and the Staten Island Midland Railway Company with respect to the exchange of transfers on Staten Island.

The Acting Chairman designated Commissioner McCarroll to conduct the hearing.

(10) O-742

Extension Order (No. 742).

On motion made and duly seconded, an Extension Order (No. 742) was adopted, extending to October 10, 1908, the time of the Long Island Electric Railway Company to install protective devices at the grade crossing of their tracks at South Street, Jamaica, Borough of Queens, City of New York.

(11) O-746

The Secretary presented a report from the Electrical Engineer with relation to certain equipment on the Brooklyn Union Elevated Railroad Company, and upon motion, duly seconded, it was

Order (No. 746).

Resolved, That the Brooklyn Union Elevated Railroad Company be required to make such changes as will carry out the recommendation contained in the above report.

(12) 1139

The Secretary presented the following communication dated September 23d, from the Counsel to the Commission, which was ordered filed:

September 23, 1908.

Public Service Commission for the First District:

Sirs—The following is a statement requested by the Secretary, showing the various buildings sold by order of the Commission, the dates of sale, the amounts realized, and the names of the purchasers:

Property	Amount	Purchaser
June 18th 1908		
142 & 144 Center St.	$610.00	M. Goldman
146, 148, 150 Center St.	1,620.00	A. Volk
117 Walker St.	325.00	M. Goldman
120, 121 Walker St.	240.00	A. Volk
	$2,825.00	

Property	Amount	Purchaser
July 16th, 1908		
164 Elizabeth St.	$310.00	A. Volk
154 Elizabeth St.	55.00	M. D. Wallas
168 Bowery	650.00	M. D. Wallas
176 Bowery (as described)	100.00	I. Hirschman
	$1,115.00	
September 1st, 1908		
133, 135, 137 Center St. and 112 & 114 White St.	1860.00	A. Volk
139, 141, 143 Center St.	2,800.00	A. Volk
145, 147, 149 Center St. and 102 Walker St.	1,895.00	I. Kahn
151, 153, 155 Center St., 106 & 108 Walker St., 240 Canal St.	660.00	S. Smoeder
157, 159, 161, 163 Center St. and 210 Canal St.	2,800.00	P. P. Chappell
105-107 Center St.	3,750.00	P. P. Chappell
199, 201 Center St. and 1 Howard St.	1,300.00	I. Hirschman
1 Cleveland Pl. and 204 Broome St.	200.00	S. Kaufmann
3 & 5 Cleveland Pl.	1,375.00	S. Kaufmann
402 Broome St.	145.00	M. D. Wallas
400 Broome St.	430.00	M. D. Wallas
398 Broome St. (part of)	190.00	B. Seigel
396 Broome St. (part of)	90.00	B. Seigel
187, 189 Mulberry St.	1,080.00	S. Melton
	$17,865.00	
Total	$21,805.00	

Respectfully yours,
(Signed) GEO. S. COLEMAN, Counsel to the Commission.

(13) 1018
The Secretary presented a communication from Counsel to the Commission, advising that the Corporation Counsel does not consider it advisable to accept the offer of John W. Phillips, of No. 418 West 23d Street, to sell the easements of light, air and access appurtenant to the lot owned by him, situated on the southeasterly side of Broadway, and being part of Plot 9, for the sum of $9.50 per front foot.

The communication was ordered filed.

(14) C-1375
The Secretary presented a complaint of Arthur v. Briesen, with respect to the Staten Island Municipal Ferry, and upon motion, duly seconded, the complaint was referred to Commissioner McCarroll to determine whether a complaint order should be adopted.

(15) 1147
The Secretary presented a communication from A. H. Smith, Vice President and General Manager of the New York Central & Hudson River Railroad Company, in the matter of installation of derails at the Harlem River drawbridge, Putnam Division, which was ordered filed.

(16)
On motion, duly seconded, it was

Resolved, That the Commission hereby takes the following action in relation to employees:

	Monthly Salary	To Take Effect
Appointments from Civil Service List		
I. C. Wolfe, Structural Draftsman	$137.50	Oct. 1, 1908
Temporary Appointments from Civil Service List		
Isidor Tanz, Electrical Inspector	100.00	Sept. 18, 1908
Harry E. Carver, Electrical Inspector	100.00	Sept. 18, 1908
Robt. H. Mitchell, Electrical Inspector	100.00	Sept. 18, 1908
Wm. H. Lyon, Jr., Electrical Inspector	100.00	Sept. 1, 1908
Appointment, Rule VIII-a		
Charles H. Blaelow, Mechanical Expert	150.00	Sept. 1, 1908
Wm. A. Hemelle, Track Expert	$5.00 per diem	Sept. 1, 1908
Geo. C. Miller, Underground Inspector	100.00	Sept. 4, 1908
Percy A. Sanguinetti, Machinery Expert	450.00	Sept. 1, 1908
Wm. K. Turnbull, Machinery Inspector	100.00	Sept. 1, 1908
Subject to approval by State Civil Service Commission		
J. G. Bassman, Asst. Appraiser	$5.00 per diem	Sept. 14, 1908
Fred Corbett, Chief Estimator	250.00	Sept. 23, 1908
J. B. Wright, Estimator	150.00	Sept. 22, 1908
M. V. Brown, Estimator	150.00	Sept. 23, 1908
Robert McWilliam, Jr., Estimator	125.00	Sept. 28, 1908
Reinstatement		
Chas. Vollbracht, Gas Meter Tester	$5.00 per diem	Sept. 23, 1908
Temporary Reinstatement		
Chas. F. Rohde, Asst. Engineer	116.50	Sept. 8, 1908
Provisional Appointments		
C. L. Corby, Draftsman	75.00	Sept. 21, 1908
Chas. E. Bennett, Draftsman	100.00	Sept. 18, 1908
J. Wright Taussig, Draftsman	80.00	Sept. 14, 1908
George W. Kuhn, Draftsman	100.00	Sept. 25, 1908
W. F. Freeman, Electrical Inspector	100.00	Sept. 25, 1908
Indefinite Extension of Three Months' Temporary Appointment		
J. N. Dodd, Electrical Engineer	200.00	Sept. 23, 1908

	Monthly Salary	To Take Effect
Promotion		
John F. Lilley, Purchasing Agent	125.00	Sept. 1, 1908
Leave of Absence Without Pay		
Andrew J. Sparrow, Inspector of Masonry, from Sept. 1 to Nov. 1, 1908.		
Resignation		
Herbert E. Brink, Special or Engineering Draftsman		Sept. 9, 1908
Achille G. Van Sentendael, Asst. Engineer		Oct. 1, 1908
John MacGregor, Structural Draftsman		Oct. 1, 1908
J. Wright Taussig, Provisional Draftsman		Sept. 24, 1908
Removal		
Wm. Wagener, Office Boy		Sept. 21, 1908

Ayes—Commissioners McCarroll, Bassett, Maltbie.
Nays—None.
Carried.

TRAVIS H. WHITNEY, Secretary.

BOARD OF HEALTH.

New York, August 19, 1908.

The Board met pursuant to adjournment.

Present—Commissioners Thomas Darlington, M. D., President; Alvah H. Doty, M. D., Health Officer of the Port; William F. Baker, First Deputy Police Commissioner, for the Police Commissioner.

The minutes of the last meeting were read and approved.

The Finance Committee presented the following bills, which were approved and ordered forwarded to the Comptroller for payment:

General Administration.

Boyd's City Dispatch	$395 04
Brown's Niagara Express	80 00
James McC. Miller, Chief Clerk	146 60
James McC. Miller, Chief Clerk	30 65
James McC. Miller, Chief Clerk	3 65
James Mc. Miller, Chief Clerk	1 50
Middletown Laundry Company	169 88
L. R. Wallace	1,691 00
George W. Benham, Agent and Warden	3 55

BOROUGH OF THE BRONX.

The Lozier Motor Company	$995 00
Sperry and Popham Coal Company	4,037 38
H. Both & Sons	12 00
James McC. Miller, Chief Clerk	10 40
Otto Stegemann	614 80
Scranton and Lehigh Coal Company	1,637 83
Sheffield Farms Slawson-Decker Company	2,600 10

BOROUGH OF BROOKLYN.

Thomas Glackin	$25 00
Department Correction	1 33
Diamond Rubber Company	64 70
A. E. Newton & Co.	4 00
Frank D. Cole, Agent and Warden	3 05
The Roessler & Hasslacher Chemical Company	7 40
Harry Balfe	2 18
Benjamin Moore & Co.	110 25
Nason Manufacturing Company	30 33
Yellow Pine Company	69 12
Bramhall, Deane & Co.	24 00
Duparquet, Huot & Moneuse Company	20 25
George Ermold Company	15 90
International Electric and Engineering Company	15 00
Ernst Leitz	11 75
Nason Manufacturing Company	20 00
Syndicate Trading Company	60 48
New York Belting and Packing Company	10 30
Manhattan Supply Company	1 63
Masons' Supplies Company	3 40
Herman Kornahrens	15 00
H. W. Johns-Manville Company	37 00
Harral Soap Company	7 56
Sheffield Farms Slawson-Decker Company	1,260 42

BOROUGH OF QUEENS.

James McC. Miller, Chief Clerk	$6 59

BOROUGH OF RICHMOND.

The American Society for the Prevention of Cruelty to Animals	$920 00

Communication from the Assistant Corporation Counsel, recommending the discontinuance of the suits named in his report.

On motion, it was

Resolved, That the Corporation Counsel be and is hereby requested to discontinue without costs the actions against the following named persons for violations of the Sanitary Code and of the Health Laws, the Inspector having reported the orders therein complied with, or the nuisances complained of abated, a permit having been granted or violations removed, or the orders rescinded, to wit:

BOROUGH OF RICHMOND.

No.	
1380.	James Nolan.
1381.	James Nolan.
1382.	James Nolan.
1384.	Leo Balweg.
1385.	Leo Balweg.
1388.	Vito Piedilate.
1389.	Vito Piedilate.
1357.	William Lynch.
1358.	Piaso Conde.
1359.	Piaso Conde.
1383.	Falco Pasquale.
1373.	Peter Damazzo.
1374.	Peter Damazzo.
1406.	Andrew Balorenzo.
1407.	Andrew Salerenzo.
1408.	Lucy Delasco.
1369.	Gene Zimmer.
1370.	Antonio Degardi.
1413.	Rosario Dispagna.
1414.	Dominico Turcharelli.
1415.	Dominico Turcharelli.
1367.	Dominick Laroy.

1368. Dominick Laroy.
2099. Catherine Campbell.
1291. Henry Barnes.
1329. Enrico W. Pedcia.
1421. James McSorley.
1430. Antonio Valorusa.
1444. Edward Kruser.
1392. Patrick Daily.
1393. Patrick Daily.
1394. Patrick Daily.
1401. Frederick Shey.
1404. Frederick Jones.
1412. Angelo Cassela.

Sanitary Bureau.

The following communications were received from the Sanitary Superintendent:

First—Weekly reports of the Sanitary Superintendent. Ordered on file.

Second—Weekly reports from the Willard Parker, Reception, Riverside and Kingston Avenue Hospitals. Ordered on file.

Third—Certificates in respect to the vacation of premises at No. 32 Bond street, Nos. 151 to 157 Lewis street, No. 823 Lexington avenue, No. 123 Prince street, No. 409 Third avenue, No. 19 West Houston street, No. 8 Wooster street, No. 10 Wooster street, No. 145 West Twenty-eighth street, No. 137 East Thirty-first street and Nos. 205 and 207 East Forty-seventh street, Borough of Manhattan; No. 1350 Castle Hill avenue, No. 1352 Castle Hill avenue, No. 1627 Glover street, and No. 1701 Zerega avenue, Borough of The Bronx; No. 550 Flushing avenue, west side Hendersons walk, south of Bowery; west side Hendersons walk, 200 feet south of Bowery; No. 1 Hendersons walk, No. 8 Hendersons walk, No. 9 Hendersons walk, No. 11 Hendersons walk, No. 15 Hendersons walk, No. 20 Hendersons walk, No. 22 Hendersons walk, No. 384 Milford street, Surf avenue, between West Twenty-fourth and West Twenty-fifth streets; Surf avenue, West Thirty-first and West Thirty-second streets; No. 282 North Eighth street (rear), No. 284 North Eighth street (rear), No. 286 North Eighth street (rear), and West Thirty-fifth street and Gravesend Bay, Borough of Brooklyn.

On motion, the following preamble and resolutions were adopted:

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 32 Bond street, in the Borough of Manhattan, has become dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 32 Bond street, in the Borough of Manhattan, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lots Nos. 151 to 157 Lewis street, in the Borough of Manhattan, has become dangerous to life, and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lots Nos. 151 to 157 Lewis street, in the Borough of Manhattan, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life, and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And further that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 823 Lexington avenue, in the Borough of Manhattan, has become dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing and drainage thereof, and because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 823 Lexington avenue, in the Borough of Manhattan, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing and drainage thereof, and because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 123 Prince street, in the Borough of Manhattan, has become dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing thereof.

Ordered, That all persons in said building situated on lot No. 123 Prince street, in the Borough of Manhattan, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing thereof.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 409 Third avenue, in the Borough of Manhattan, has become dangerous to life, and is unfit for human habitation because of defects in the plumbing thereof.

Ordered, That all persons in said building situated on lot No. 409 Third avenue, in the Borough of Manhattan, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life, and is unfit for human habitation because of defects in the plumbing thereof.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 19 West Houston street, in the Borough of Manhattan, has become dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 19 West Houston street, in the Borough of Manhattan, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 8 Wooster street, in the Borough of Manhattan, has become dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing and drainage thereof, and because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on Lot No. 8 Wooster street, in the Borough of Manhattan, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing and drainage thereof, and because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 10 Wooster street, in the Borough of Manhattan, has become dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing and drainage thereof, and because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 10 Wooster street, in the Borough of Manhattan, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing and drainage thereof, and because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 145 West Twenty-eighth street, in the Borough of Manhattan, has become dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing thereof.

Ordered, That all persons in said building situated on lot No. 145 West Twenty-eighth street, in the Borough of Manhattan, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing thereof.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 137 East Thirty-first street, in the Borough of Manhattan, has become dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing and drainage thereof, and because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 137 East Thirty-first street, in the Borough of Manhattan, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing and drainage thereof, and because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lots Nos. 205 and 207 East Forty-seventh street, in the Borough of Manhattan, has become dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lots Nos. 205 and 207 East Forty-seventh street, in the Borough of Manhattan, be required to vacate said building on or before August 19, 1908, for the reason that said building is dangerous to life by reason of want of repair, and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 1350 Castle Hill avenue, in the Borough of The Bronx, has become dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 1350 Castle Hill avenue, in the Borough of The Bronx, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 1352 Castle Hill avenue, in the Borough of The Bronx, has become dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 1352 Castle Hill avenue, in the Borough of The Bronx, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 1627 Glover street, in the Borough of The Bronx, has become dangerous to life and is unfit for human habitation because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 1627 Glover street, in the Borough of The Bronx, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 1701 Zerega avenue, in the Borough of The Bronx, has become dangerous to life and is unfit for human habitation because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 1701 Zerega avenue, in the Borough of The Bronx, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 550 Flushing avenue, in the Borough of Brooklyn, has become dangerous to life, and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 550 Flushing avenue, in the Borough of Brooklyn, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life, and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot west side Hendersons walk, south of Bowery, in the Borough of Brooklyn, has become dangerous to life, and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot west side of Hendersons walk, south of Bowery, in the Borough of Brooklyn, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life, and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot west side Hendersons walk, 200 feet south of Bowery, in the Borough of Brooklyn, has become dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot west side Hendersons walk, 200 feet south of Bowery, in the Borough of Brooklyn, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 1 Hendersons walk, in the Borough of Brooklyn, has become dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 1 Hendersons walk, in the Borough of Brooklyn, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 6 Hendersons walk, in the Borough of Brooklyn, has become dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 8 Hendersons walk, in the Borough of Brooklyn, be required to vacate said building on or before August 10, 1908, for the reason that said building is dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 9 Hendersons walk, in the Borough of Brooklyn, has become dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 9 Hendersons walk, in the Borough of Brooklyn, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 11 Hendersons walk, in the Borough of Brooklyn, has become dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 11 Hendersons walk, in the Borough of Brooklyn, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 15 Hendersons walk, east side, in the Borough of Brooklyn, has become dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 15 Hendersons walk, east side, in the Borough of Brooklyn, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 20 Hendersons walk, east side, in the Borough of Brooklyn, has become dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 20 Hendersons walk, east side, in the Borough of Brooklyn, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life, and is unfit for human habitation because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And, further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 22 Hendersons walk, east side, in the Borough of Brooklyn, has become dangerous to life and is unfit for human habitation because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 22 Hendersons walk, east side, in the Borough of Brooklyn, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life and is unfit for human habitation because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 384 Milford street, in the Borough of Brooklyn, has become dangerous to life and is unfit for human habitation because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building on lot No. 384 Milford street, in the Borough of Brooklyn, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life and is unfit for human habitation because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot Surf avenue, between West Twenty-fourth and Twenty-fifth streets, in the Borough of Brooklyn, has become dangerous to life and is unfit for human habitation because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot Surf avenue, between West Twenty-fourth and Twenty-fifth streets, in the Borough of Brooklyn, be required to vacate said building on or before August 25, 1908, for the reason that said building has become dangerous to life and is unfit for human habitation because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot Surf avenue, West Thirty-first and Thirty-second streets, in the Borough of Brooklyn, has become dangerous to life and is unfit for human habitation because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot Surf avenue, West Thirty-first and Thirty-second streets, in the Borough of Brooklyn, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life and is unfit for human habitation because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 282 North Eighth street (rear), in the Borough of Brooklyn, has become dangerous to life and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 282 North Eighth street (rear), in the Borough of Brooklyn, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 284 North Eighth street (rear), in the Borough of Brooklyn, has become dangerous to life and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot No. 284 North Eighth street (rear), in the Borough of Brooklyn, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot No. 286 North Eighth street (rear), in the Borough of Brooklyn, has become dangerous to life and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on Lot No. 286 North Eighth street (rear), in the Borough of Brooklyn, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life and is unfit for human habitation because of defects in the plumbing thereof, and because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Whereas, The Sanitary Superintendent has certified to this Board that the building situated upon lot West Thirty-fifth street and Gravesend Bay, in the Borough of Brooklyn, has become dangerous to life and is unfit for human habitation because of the existence of a nuisance on the premises which is likely to cause sickness among its occupants.

Ordered, That all persons in said building situated on lot West Thirty-fifth street and Gravesend Bay, in the Borough of Brooklyn, be required to vacate said building on or before August 25, 1908, for the reason that said building is dangerous to life and is unfit for human habitation because of the existence of a nuisance on the premises likely to cause sickness among its occupants.

And further, that this order be affixed conspicuously on the front of and in said building and be served as the law requires, under the direction of the Sanitary Superintendent.

Fourth—Report on compliance with certain orders to vacate premises, etc.

On motion, it was

Resolved, That the following orders be and are hereby rescinded, for the reason that the causes for the same have been removed.

BOROUGH OF MANHATTAN.

No.
6323. No. 59 Ann street (rear houses).
6324. No. 61 Ann street (front and rear).
6307. No. 27 Beekman street.
5867. No. 21 Ludlow street.

BOROUGH OF BROOKLYN.

1144. No. 272 Wythe avenue.
2341. No. 509 Gates avenue.
790. No. 559 Baltic street.
2164. No. 294 Powers street.

Fifth—Certificates declaring premises at No. 938 Blake avenue (rear store), No. 399 Bond street, No. 538 Hendrix street, Alley, between Jackson and Webster place, No. 384 Milford street, No. 516 Park avenue, and No. 519 Schenck avenue, Borough of Brooklyn, public nuisances.

On motion, the following orders were entered:

Whereas, The premises No. 938 Blake avenue, Borough of Brooklyn (rear store), in The City of New York, and the business pursuit specified in this case, being in the opinion of the Board in a condition and in effect dangerous to life and health and a public nuisance, and the Board having taken and filed among its records the reports of the Sanitary Superintendent and the Inspectors relating thereto, and what it regards as sufficient proof to authorize its declaration that the premises and business pursuit in this case are in condition and effect dangerous to life and health and a public nuisance—the Board hereby enters in its records the said premises as a nuisance, and declares the same to be a public nuisance dangerous to life and health, and in respect thereto orders, viz.:

That the use of the barber shop, in its present condition, be discontinued.

Whereas, The premises No. 399 Bond street, Borough of Brooklyn, in The City of New York, and the business pursuit specified in this case, being in the opinion of the Board in a condition and in effect dangerous to life and health and a public nuisance, and the Board having taken and filed among its records the reports of the Sanitary Superintendent and the Inspectors relating thereto, and what it regards as sufficient proof to authorize its declaration that the premises and business pursuit in this case are in condition and effect dangerous to life and health and a public nuisance—the Board hereby enters in its records the said premises as a nuisance, and declares the same to be a public nuisance dangerous to life and health, and in respect thereto, orders, viz.:

That the use of the barber shop, in its present condition, be discontinued.

Whereas, The premises No. 538 Hendrix street, Borough of Brooklyn, in The City of New York, and the business pursuit specified in this case, being in the opinion of

the Board in a condition and in effect dangerous to life and health and a public nuisance, and the Board having taken and filed among its records the reports of the Sanitary Superintendent and the Inspectors relating thereto, and what it regards as sufficient proof to authorize its declaration that the premises and business pursuit in this case are in condition and effect dangerous to life and health and a public nuisance—the Board hereby enters in its records the said premises as a nuisance, and declares the same to be a public nuisance dangerous to life and health, and in respect thereto, orders, viz.:

That the use of the barber shop, in its present condition, be discontinued.

Whereas, The premises, alley, between Jackson and Webster place, Borough of Brooklyn, in The City of New York, and the business pursuit specified in this case, being in the opinion of the Board in a condition and in effect dangerous to life and health and a public nuisance, and the Board having taken and filed among its records the reports of the Sanitary Superintendent and the Inspectors relating thereto, and what it regards as sufficient proof to authorize its declaration that the premises and business pursuit in this case are in condition and effect dangerous to life and health and a public nuisance—the Board hereby enters in its records the said premises as a nuisance, and declares the same to be a public nuisance dangerous to life and health, and in respect thereto orders, viz.:

That the use of said premises in its present condition as a stable be discontinued; that the said premises be cleaned; that the filth saturated soil be removed and replaced with fresh earth, and the surface so graded that all surface water shall be freely discharged therefrom.

That the manure bin be cleaned and all manure removed therefrom, and its use discontinued; that all manure hereafter be kept inside the stable and removed from the premises daily unless pressed in bales, barrels or boxes so as to reduce it to not more than one-third the original bulk.

That the floor of the stable be made watertight, and that the horse stalls be provided with valley drain, properly trapped, and connected with sewer connected drain.

Whereas, The premises No. 384 Milford street, Borough of Brooklyn, in The City of New York, and the business pursuit specified in this case, being in the opinion of the Board in a condition and in effect dangerous to life and health and a public nuisance, and the Board having taken and filed among its records the reports of the Sanitary Superintendent and the Inspectors relating thereto, and what it regards as sufficient proof to authorize its declaration that the premises and business pursuit in this case are in condition and effect dangerous to life and health and a public nuisance—the Board hereby enters in its records the said premises as a nuisance, and declares the same to be a public nuisance dangerous to life and health, and in respect thereto, orders, viz.:

That the use of said premises in its present condition as a stable be discontinued; that the said premises be cleaned; that the filth saturated soil be removed and replaced with fresh earth, and the surface so graded that all surface water shall be freely discharged therefrom.

That said premises be properly connected with the street sewer; that privy and cesspool thereat be emptied, cleaned and filled with fresh earth, and that water closet in the house, flushed from water supplied cisterns properly adjusted over the same, or hopper closets in the yard, properly flushed and protected against freezing, be substituted therefor.

That the manure vault be cleaned, and all manure removed therefrom, and its use discontinued; that hereafter all manure be kept inside the stable, and removed from the premises daily unless pressed in bales, barrels, or boxes so as to reduce it to not more than one-third the original bulk.

That the floor of stable be made watertight, and that the horse stalls be provided with a valley drain, properly trapped and connected with a sewer connected drain.

Whereas, The premises No. 516 Park avenue, Borough of Brooklyn, in The City of New York, and the business pursuit specified in this case, being in the opinion of the Board in a condition and in effect dangerous to life and health and a public nuisance, and the Board having taken and filed among its records the reports of the Sanitary Superintendent and the Inspectors relating thereto, and what it regards as sufficient proof to authorize its declaration that the premises and business pursuit in this case are in condition and effect dangerous to life and health and a public nuisance—the Board hereby enters in its records the said premises as a nuisance, and declares the same to be a public nuisance dangerous to life and health, and in respect thereto, orders, viz.:

That the use of the barber shop, in its present condition, be discontinued.

Whereas, The premises No. 519 Schenck avenue, Borough of Brooklyn, in The City of New York, and the business pursuit specified in this case, being in the opinion of the Board in a condition and in effect dangerous to life and health and a public nuisance, and the Board having taken and filed among its records the reports of the Sanitary Superintendent and the Inspectors relating thereto, and what it regards as sufficient proof to authorize its declaration that the premises and business pursuit in this case are in condition and effect dangerous to life and health and a public nuisance—the Board hereby enters in its records the said premises as a nuisance, and declares the same to be a public nuisance dangerous to life and health, and in respect thereto, orders, viz.:

That the use of the barber shop, in its present condition, be discontinued.

Sixth—Reports on application for permits.

On motion, it was

Resolved, That permits be and are hereby granted as follows:

BOROUGH OF MANHATTAN.

No.

437. Jacob Harris, to use basement for mercantile purposes at Nos. 711 and 715 Eighth avenue.
30794. Abraham Davidson, to conduct public bath at No. 193 Henry street.
30795. Nicola Schiano, to board 1 child at No. 193 Elizabeth street.
30796. Ignazio Di Leo, to board 1 child at No. 117 Elizabeth street.
30797. Antoinette Dellivecchia Maffia, to board 1 child at No. 2037 First avenue.
30798. Maria Cantania, to board 1 child at No. 2251 First avenue.
30799. Kate Dolan, to board 1 child at No. 1736 Second avenue.
30800. Margaret Kelly, to board 1 child at No. 1958 Second avenue.
30801. Mrs. Angelina Cappetti, to board 1 child at No. 2184 Second avenue.
30802. Maria Giacapanesco, to board 1 child at No. 2228 Second avenue.
30803. Mary McCormack, to board 1 child at No. 493 Tenth avenue.
30804. Dora Weber, to board 1 child at No. 2029 Third avenue.
30805. Mrs. Emma Ward, to board 1 child at No. 331 East Twenty-fifth street.
30806. Mary Di Buono, to board 1 child at No. 334 East Forty-seventh street.
30807. Mrs. Kate Meade, to board 1 child at No. 417 East Sixtieth street.
30808. Lucia Pilero, to board 1 child at No. 323 West Sixty-ninth street.
30809. Catherine Smith, to board 1 child at No. 442 East Seventy-fifth street.
30810. Helen Dilg, to board 1 child at No. 305 East Ninety-first street.
30811. Mrs. Carrie Mundlock, to board 1 child at No. 234 East Ninety-fifth street.
30812. Mary Bannon, to board 1 child at No. 225 East Ninety-ninth street.
30813. Mary O'Brien, to board 1 child at No. 233 East One Hundred and first street.
30814. Mrs. Rosie Tauro, to board 1 child at Nos. 310 and 312 East One Hundred and Twelfth street.
30815. Antoinette Zomhardine, to board 1 child at No. 349 East One Hundred and Thirteenth street.
30816. Carmela De Genio, to board 1 child at No. 446 East One Hundred and Fifteenth street.
30817. Sophia Steinhardt, to board 1 child at No. 2 West One Hundred and Seventeenth street.
30818. Maria Domenica Romano, to board 1 child at No. 523 East One Hundred and Seventeenth street.
30819. Harriet L. Sugarman, to board 1 child at No. 111 West One Hundred and Thirty-eighth street.
30820. Alice Fleming, to board 1 child at No. 2134 Second avenue.
30821. Anna Fagan, to board 2 children at No. 173 Waverly place.
30822. Delia Mulligan, to board 2 children at No. 174 East One Hundred and Sixth street.
30823. Mrs. Babetta Schlossberg, to board 2 children at No. 510 West One Hundred and Twenty-sixth street.
30824. Mrs. Susie P. Morton, to board 3 children at No. 167 West One Hundred and Thirty-third street.
30825. Abraham Schuchauer, to manufacture carbonated waters at No. 13 Forsyth street.
30826. Hyman Rothstein, to manufacture carbonated waters at No. 380 Madison street.
30827. Joseph Gelfen, to manufacture carbonated waters at No. 158 Monroe street.
30828. W. F. Libby, to keep oysters for sale at No. 143 Fulton street.
30829. Benjamin Rowe, to keep oysters for sale at Nos. 153 and 155 Fulton Market.
30830. Hotel Savoy, to keep oysters for sale at Fifty-ninth street and Fifth avenue.
30831. Josef Rosner, to use smoke house at No. 193 East Third street.
30832. Henry W. Gordon, to stable 52 horses in cellar at Nos. 410 and 412 West Fifty-second street.

BOROUGH OF THE BRONX.

30833. Katie Mooney, to board 1 child at No. 149 Alexander avenue.
30834. Mrs. M. Killian, to board 1 child at Cedar street, Williamsbridge, near Boston road.
30835. Vincenza Fiocchiano, to board 1 child at No. 631 Morris avenue.
30836. Kate Rice, to board 1 child at No. 1321 Purdy street.
30837. Margaret Eppalito, to board 1 child at No. 3128 Villa avenue.
30838. Annie Lawlor, to board 1 child at No. 571 East One Hundred and Thirty-fourth street.
30839. Alice Ford, to board 1 child at No. 531 East One Hundred and Thirty-fourth street.
30840. Mary Priano, to board 1 child at No. 321 East One Hundred and Forty-ninth street.
30841. Mary Fessler, to board 1 child at No. 933 East One Hundred and Seventy-eighth street.
30842. Teresa Bonucci, to board 1 child at No. 615 East One Hundred and Eighty-ninth street.
30843. Mary Brown, to board 2 children at No. 1636 Bathgate avenue.
30844. Bridget Noonan, to board 2 children at No. 517 East One Hundred and Seventy-fourth street.
30845. Mrs. Anna Landsburg, to board 2 children at No. 683 East One Hundred and Seventy-sixth street.
30846. Mrs. Annie Moore, to board 2 children at No. 2059 Bronx street.
30847. Michelo Valenti, to board 2 children at No. 1541 Rosedale avenue.
30848. Domonick Panise, to keep 9 chickens at No. 1966 Arthur avenue.
30849. Louise Nickolai, to keep 35 ducks at No. 4051 Barnes avenue.
30850. Louise Nickolai, to keep 10 geese, at No. 4051 Barnes avenue.
30851. Joseph Ardut, to keep 10 chickens at No. 1489 Beach avenue.
30852. Louis F. Schuite, to keep 25 chickens at No. 1693 Boston road.
30853. Herman Blau, to keep 43 chickens at No. 1721 Garfield street.
30854. Phil J. Hampel, to keep 13 chickens at No. 1729 Garfield street.
30855. Phil J. Hampel, to keep 8 pigeons at No. 1729 Garfield street.
30856. H. Toolan, to keep 20 chickens at north side Nelson avenue, second house north of One Hundred and Sixty-seventh street.
30857. John Broderick, to keep 20 chickens at No. 1216 Ogden avenue.
30858. T. Kenneddy, to keep 9 chickens at No. 403 Pelham avenue.
30859. Mrs. R. Searth, to keep 18 chickens at No. 3002 Third avenue.
30860. Mrs. Rose Irving, to keep 13 chickens at No. 895 Union avenue.
30861. John Wieser, to keep 10 chickens at No. 1847 Victor street.
30862. John McGee, to keep 10 chickens at No. 2025 Washington avenue
30863. Frederick Steinbauch, to keep 50 pigeons at No. 484 East One Hundred and Forty-third street.
30864. Mrs. E. Daly, to keep 40 chickens at No. 966 East One Hundred and Seventy-ninth street.
30865. Mr. Drew, to keep 5 chickens at No. 836 East Two Hundred and Twenty-third street.
30866. Bertha Hoyenski, to keep 20 chickens at No. 850 East Two Hundred and Twenty-third street
30867. A. Blovick, to keep 11 chickens at No. 839 East Two Hundred and Twenty-fifth street.
30868. Walburga Briegel, to keep 200 chickens at No. 766 East Two Hundred and Twenty-eighth street.
30869. Mrs. Julia Oswian, to keep 30 chickens at north side Two Hundred and Twenty-eighth street, about 400 feet east of White Plains road.
2176. Migione Contoni, to keep 2 cows at Two Hundred and Fifteenth street and Paulding avenue.

BOROUGH OF BROOKLYN.

30870. Celast Votromina, to board 1 child at No. 2721 Avenue D, Flatbush.
30871. Mrs. Catherine Mooney, to board 1 child at No. 87 Bergen street.
30872. Mrs. Rouse, to board 1 child at No. 729 Gates avenue.
30873. Peppina Luigi, to board 1 child at No. 301 Hudson avenue.
30874. Carmela Sopo, to board 1 child at No. 12 North Portland avenue.
30875. Giovanni Villano, to board 1 child at No. 39 Underhill avenue.
30876. Angilina Anatebico, to board 1 child at No. 217 First street.
30877. Elizabeth Seifer, to board 2 children at No. 615 Ashford street.
30878. Madelina Thompson, to board 2 children at No. 10 Bergen street.
30879. Margret Daunt, to board 2 children at No. 108 Calyer street.
30880. Mrs. Anna Stengel, to board 2 children at No. 1395 Gates avenue.
30881. Mrs. E. Shilling, to board 2 children at No. 211 Hull street, near Stone avenue.
30882. Bridget McCarry, to board 2 children at No. 691 Leonard street.
30883. Gertrude Smith, to board 2 children at No. 807 Logan street.
30884. Mary Hurley, to board 2 children at No. 275 New Jersey avenue.
30885. Mrs. Pauline Henschel, to board 2 children at No. 25 Starr street.
30886. Georgina Moore, to board 2 children at No. 119 Wyckoff street.
30887. Mrs. Johanna Ward, to board 2 children at No. 223 Twenty-third street.
30888. Jennie Townsend, to board 3 children at No. 112 North Elliott place.
30889. Mrs. Margaret Kelly, to board 3 children at No. 47 Prince street.
30890. Margaret Winters, to board 3 children at No. 744 Thirty-ninth street.
30891. Florence McFarlane, to board 3 children at No. 221 Fifty-seventh street.
30892. Sarah Rorke, to board 4 children at No. 6 Nassau place.
30893. Hersh & Sophrin, to manufacture carbonated water at No. 503 Bushwick avenue.
30894. Henry Abramson, to manufacture carbonated water at No. 1437 Forty-fifth street.
30895. Johanna Hoehn, to keep 6 chickens at No. 329 Barbey street.
30896. Fanny Duberstein, to keep 10 chickens at No. 4520 Fourteenth avenue.
30897. John H. Stellmann, to keep 12 chickens at No. 127 Franklin avenue.
30898. Mary Wunzinger, to keep 10 chickens at No. 281 Glenmore avenue.
30899. Simon Epstein, to keep 10 chickens at Nos. 9 and 11 Grattan street.
30900. Sam S. Frunken, to keep 10 pigeons at No. 19 Jackson place.
30901. Josephine Stander, to keep 12 pigeons at No. 318 Jerome street.
30902. Ernest G. Goetz, to keep 10 chickens at No. 323 Jerome street.
30903. Ellen Drummond, to keep 10 chickens at Nos. 28 and 30 Luquer street.
30904. Louis Cafiero, to keep 6 chickens at No. 2917 New York avenue.
30905. Mary Flaherty, to keep 10 chickens at No. 59 Prospect street.
30906. Wm. Herbold, to keep 9 chickens at No. 183 Richmond street.
30907. Geo. B. Craig, to keep 30 pigeons at No. 192 Seely street.
30908. Aldrich Schmidt, to keep 50 pigeons at No. 194 Seely street.
30909. E. P. S. Vandervoort, to keep 10 chickens at No. 226 Bay Eighth street.
30910. Annie Wright, to keep 12 pigeons at No. 2636 East Twenty-third street.
30911 John E. Williams, to keep 10 chickens at No. 1360 Seventy-first street.
30912. The Bristol Realty Co., to stable 85 horses in a cellar at Nos. 1620 and 1630 St. Marks avenue.
2179. Rocco Lagno, to keep 4 cows at No. 6 Halleck street.

BOROUGH OF QUEENS.

30913. Mrs. Mary Emuss, to board 1 child at No. 508 Ralph street, Ridgewood.
30914. Mrs. Mary Connors, to board 1 child at No. 3 Rockaway road, Jamaica.
30915. Mrs. Augusta Krempler, to board 2 children at No. 8 Greenpoint avenue, Woodside.
30916. Kate E. Paton, to board 5 children at No. 4 Fourteenth avenue, Whitestone Landing.
30917. Mrs. Selah Hall, to board 5 children at No. 6 Union place, corner North street, Brooklyn Hills.

30918. Herman Brochner, to keep and sell oysters at No. 555 Linden street, Ridgewood.
30919. Geo. H. Brecht, Jr., to keep 12 pigeons at No. 46 Bowery Bay road, Long Island City.
30920. Bertha Shellhorn, to keep 25 chickens at No. 3 Cottage place, East Williamsburgh.
30921. Bertha Shellhorn, to keep 10 ducks at No. 3 Cottage place, East Williamsburgh.
30922. Louisa Shroeder, to keep 10 ducks at No. 7 Cottage place, East Williamsburgh.
30923. Louisa Shroeder, to keep 20 chickens at No. 7 Cottage place, East Williamsburgh.
30924. Anna Beacher, to keep 15 ducks at southeast corner Cottage place and Richard street, East Williamsburgh.
30925. Anna Beacher, to keep 25 chickens at southeast corner Cottage place and Richard street, East Williamsburgh.
30926. Moersch Bros., to keep 20 chickens at No. 1732 Green avenue, Ridgewood.
30927. Samuel J. Griffin, to keep 20 chickens at east side of Greenwood avenue, first house north of Broadway, Clarenceville.
30928. Samuel J. Griffin, to keep 20 pigeons at east side Greenwood avenue, first house north of Broadway, Clarenceville.
30929. William Soukup, to keep 15 chickens at No. 12 Queens street, Long Island City.
30930. William Weigand, to keep 10 pigeons at No. 388 Wyckoff avenue, Evergreen.

BOROUGH OF RICHMOND.

2178. Alma Ballweg, to keep 1 cow at Tompkins and Willow avenues, Clifton.
30931. Fred Halvorsen, to keep 1 goat at No. 78 Post lane, Mariners Harbor.
30932. Frank Boberek, to keep 1 goat at southeast corner Tompkins and Willow avenues, Clifton.
30933. Frank Boberek, to keep 2 pigs at southeast corner Tompkins and Willow avenues, Clifton.
30934. Annie Duskin, to keep 6 chickens at No. 226 Brighton avenue, New Brighton.
30935. Frank Bianke, to keep 35 chickens at No. 13 Prospect street, Stapleton.
30936. Albert T. Berrick, to use well water at east side Richmond turnpike, opposite first street, 220 feet east of Burke avenue, Linoleumville.

Report of application for store and wagon permits for the sale and delivery of milk in The City of New York.

On motion, it was

Resolved, That the following permits for the sale and delivery of milk in the City of New York be and the same are hereby granted:

BOROUGH OF MANHATTAN.

Stores.

No.
3549. Hurka & Zaruba, No. 1363 First avenue.
4426. A. Guarducci, No. 208 East Fifty-ninth street.
399. Vincent Volance, No. 1772 Amsterdam avenue.
780. Charles Bosselmann, No. 502 West Twenty-sixth street.
1408. Jacob Rubinstein, No. 55 Lewis street.
1579. Hyman Thurschwell, No. 64 East Ninety-seventh street.
1940. Louis Malkin, No. 1268 Park avenue.
2931. Wm. Schmidt, No. 357 Bleecker street.
2934. Melidosian & Zoornajian, No. 402 West Nineteenth street.
3253. Andrew Musanti & Co., No. 18 Cornelia street.
3273. Leon Hein, No. 86 East End avenue.
3363. Joseph Militari, No. 450 East One Hundred and Fifteenth street.
3810. Samuel Grey, No. 302 West One Hundred and Twentieth street.
3911. Harry Gelman, No. 205 East Fifty-eighth street.
3970. Joseph Philippi, No. 405 East Seventieth street.
4134. Louis Dorenfeld, No 442 East Houston street.
4255. Henry Riemann, No. 462 Eighth avenue.
4422. Gustave & Polansky, No. 524 Eighth avenue.
4428. Bruns Bros., No. 2101 Eighth avenue.
4467. William Zucker, No. 54 Sheriff street.
4538. Albert Popper, No. 231 Sixth street.
4632. Sinclair & Nelson, No. 203 West Sixty-first street.
4822. James C. Archer, No. 213 West Sixtieth street.
4860. Joseph Gold, No. 1811 Third avenue.
4869. Barrett Bros., No. 535 Hudson street.
5305. Lena Davidson, No. 66 East One Hundred and Thirteenth street.
5444. Max Golloub, No. 284 Third street.
5707. Jacob Kaufman, No. 254 East Fourth street.
5721. John Tepisovsky, No. 520 East Seventy-sixth street.
5897. Max Weinert, No. 358 Tenth avenue.
5989. Elias Frankenstein, No. 116 Seventh street.
6512. Jacob Hodor, No. 201 Forsyth street.
6563. Chas. F. Hunziker, No. 1742 Lexington avenue.
6933. Alfonso Fiorentino, No. 474 Seventh avenue.
7627. Julia Spolzaric, No. 2258 First avenue.
7681. Isidore Tallman, No. 22 East One Hundred and Twelfth street.
7694. Mike Neder, No. 528 East Sixteenth street.
8073. Christian Yere, No. 311 West Thirty-ninth street.
8099. Thomas Machinski & Son, No. 1868 Park avenue.
8247. Celia Ratengoff, No. 791 Sixth avenue.
8359. Henry Markowitz & Co., No. 555 Hudson street.
9335. Wm. Stewart, No. 16 Bradhurst avenue.
9360. Accurisio Termini, No. 109 Sullivan street.
9511. Gennaro Gaugale, No. 127 Mulberry street.
10032. Madison Richmond Dairy Co., No. 175 East Fourth street.
10854. Isaac Gardon, No. 58 Columbia street.
11084. Bertha Singer, No. 623 East Ninth street.
11820. Joseph Zokal, No. 328 East Seventy-third street.
12020. Samuel Skoblow, No. 112 East One Hundred and Nineteenth street.
12079. Jacob Silberfarz, No. 46 Pitt street.
12155. Patrick Leahy, No. 409 West Seventeenth street.
189. Peter Vertabedeen & Co., No. 321 East Twenty-eighth street.
747. Carrie Wachtel, No. 1833 Amsterdam avenue.
1529. James Butler, No. 340 First avenue.
12226. Vincent J. Caso & Bros., No. 1011 Third avenue.
1259. Andrew Spanondakis, No. 19 West street.
5875. Daniel Reeves, No. 76 Manhattan street.
5. Abraham Solomon, No. 333 Madison street.
79. George H. Nye, No. 44 Amsterdam avenue.
3615. Morris Tuck, No. 640 East Eleventh street.
693. Abraham Block, No. 1761 Third avenue.
1550. John Baurlick, No. 519 West Thirty-sixth street.
1679. Edward Rosenzweig, No. 3165 Broadway.
1687. Louis Dixon, No. 322 East One Hundred and First street.
3613. Morris Bratman, No. 80 Avenue D.
1843. Meyer Brovinsky, No. 448 Seventh avenue.
1948. James Purcell, No. 1316 Third avenue.
2051. Jacob Goldstein, No. 338 East Sixth street.
2159. Sarah Zahnstecher, No. 77 First street.
2203. Geo. F. Hopkins, No. 50 Stuyvesant street.
2208. George Costanti, No. 437 East Seventy-second street.
2261. Breakstone & Levine, No. 202 Henry street.
2288. Harry Meryash, No. 2361 Second avenue.
2529. Max L. Moskowitz, No. 159 East Ninety-second street.
2538. Benjamin Fogel, No. 266 East Fourth street.
2584. Solomon Kase, No. 310 Rivington street.
2633. William Silberberg, No. 2208 Second avenue.
2705. Annie Ohlwerther, No. 1470 St. Nicholas avenue.
2748. Woman's Health Protective Association of New York, No. 305 East One Hundred and Eighth street.
2758. Max Heiber, No. 470 East Houston street.
2988. Isaac Sollander, No. 508 Ninth avenue.
3031. Louis Lapelstadt, No. 123 Pitt street.
3105. Paul Botz, No. 412 West Fifty-third street.
3411. Vincenzo Lacugno, No. 506 East Thirteenth street.
4191. Joseph Sharfkin, No. 209 Avenue C.
4998. Albert K. Eoksuzian, No. 428 West Forty-ninth street.
5504. John Fugazzi, No. 14 Bedford street.
7052. Harry F. Geila, No. 313 West Forty-ninth street.
7747. Barney Dainoff, No. 281 Seventh street.
8049. Louis Milisky, No. 313 Madison street.
8415. Antonio Caruso, No. 31 Bedford street.
8645. Jennie Kleinberg, No. 236 East One Hundred and Sixteenth street.
8755. Stephen Guagliardo, No. 425 East Fourteenth street.
8755. George Stangl, No. 1537 Avenue A.
9670. Mandel Shaiovitz, No. 526 East Thirteenth street.
9734. William Krome, No. 2292 Eighth avenue.
12290. Angelo Gagliardo, No. 108 Cherry street.
11358. Isaac Garten, No. 238 Second street.
11898. Buckman Grocery Co., No. 1295 Amsterdam avenue.

Wagons.

4426. Jacob Wolf, Linwood street near Stanley avenue, Brooklyn.
4427. Charles Mohrmann, No. 178 Franklin avenue, Brooklyn.
4428. Louis Bereskin, No. 196 Seventh avenue.
4429. John Eggers, No. 232 West Sixteenth street.
4430 to 4432. Charles Ziermer, East Chester road near Blondell avenue, Borough of The Bronx.
4430. William Smith, No. 138 Franklin street, Union Hill, N. J.
4433 and 4434. Garrett E. Haring, No. 54 Harrison street.
4435 and 4436. Henry Haase, No. 1103 Castleton avenue, West New Brighton.
4437 and 4438. G. A. F. Seelig, No. 30 Seventh street.
4439 and 4452. M. H. Renken & Co., No. 204 Classon avenue, Brooklyn.

BOROUGH OF BROOKLYN.

Stores.

18422. Fergus Ferguson, No. 3820 Fort Hamilton avenue.
18424. James Graham, No. 2134 Dean street.
18423. Harry Lachterman, No. 459 Linwood street.
18425. Andrew Anderson, No. 395 Court street.
18428. Wm. Baumbach, No. 447 Evergreen avenue.
18429. Jos. F. Stedman, No. 101 Atlantic avenue.
18432. Harry Richter, No. 130 Meserole street.
18433. Charles Miller, No. 178 Moore street.
18434. Cornelius Volder, No. 1199 Gates avenue.
18435. Gustav Stoll, No. 8803 Third avenue.
18436. Wm. Blumenberg, No. 1375 Greene avenue.
18437. Sarah Perle, No. 170 Livonia avenue.
18439. Anna Lochelt, No. 480 Central avenue.
18441. Rosa Wasserman, No. 747 Gates avenue.
18442. Abraham Stein, No. 853 Sutter avenue.
18443. Laurence M. Davie, No. 299 Fifth avenue.
18445. Yetta Noble, No. 315 Stockton street.
18447. Ben Cohen, No. 160 Dupont street.
18448. Samuel Lifshitz, No. 1684 Pitkin avenue.
18449. Nathan Schwartz, No. 373 Bradford street.
18451. Harris Perlman, No. 934 Glenmore avenue.
18452. Philip Perlman, No. 578 Blake avenue.
18456. Julius Israel, No. 1030 DeKalb avenue.
18459. Ike Edenbaum, No. 148 McKibben street.
18462. Abraham Kaplan, No. 926 Rockaway avenue.
18461. De Fino Bros., No. 192 Howard avenue.
18463. Edward Klein, No. 16 Humboldt street.
18462. Samuel Mansdorf, No. 274 Third avenue.
18464. Corona & Liquola, No. 827 Kent avenue.
18465. Morris Landau, No. 151 Amboy street.
18468. Abraham Troughitberg, No. 626 Blake avenue.
18469. Max Spinner, No. 227 Roebling street.
18470. Joe Weinstein, No. 601 Sutter avenue.
18472. Sarah Meltzer, No. 142 Leonard street.
18473. Christian Reithman, No. 2820 Fulton street.
18475. Annie Robinson, No. 185 McKibben street.
18476. Annie Schenker, No. 1771 Prospect place.
18477. Harris Sapkowitz, No. 402 Central avenue.
18481. Annie Springer, No. 432 Rogers avenue.
18482. John Abramowitz, No. 252 Hamburg avenue.
18484. Flora Kavanagh, No. 363 Rogers avenue.
18486. Samuel Wasserstrum, No. 729 Third avenue.
18488. Henry Wilkens, No. 469 Ralph avenue.
18489. Max Haber, No. 253 Linden street.
18491. Charles Karl, No. 182 Irving avenue.
18492. John Bein, No. 692 Evergreen avenue.
18497. Jacob Goldfein, No. 202 Moore street.
18498. Isaac Morganstein, No. 221 Varet street.
18500. Max Nickelberg, No. 393 Christopher street.
18503. William Reid, No. 202 Court street.
18505. Nettie Mogulesky, No. 183 Stockton street.
18506. Thomas Roulston, No. 225 Greenwood avenue.
18507. Samuel Burnham, No. 302 Lorimer street.
18509. Max Shareyorotsky, No. 163 McKibben street.
18510. William Bosch, No. 266 Ninth avenue.
18511. Betsy Levy, No. 729 Flushing avenue.
18512. Israel Caspar, No. 20 Thatford avenue.
18513. Joseph Holtz, No. 159 Ellery street.
18518. Henry Aronson, No. 439 Bushwick avenue.
18520. Louis Lembeck, No. 229 Floyd street.
18521. Harry Greenman, No. 38 Floyd street.
18523. Jacob Bassuk, No. 213 Ellery street.
18524. Thomas Roulston, No. 481 Myrtle avenue.
18526. Barnett Davidowitz, No. 32 Morrell street.
18527. Morris Friedman, No. 44 Delmonico place.
18529. Mary Perilman, No. 349 Sheffield avenue.
18530. Samuel Weinreb, No. 532 Knickerbocker avenue.
18531. David Meltzer, No. 71 Division avenue.
18533. Rachel Eisenberg, No. 262 Siegel street.
18535. David Cohen, No. 207 Harrison avenue.
18536. Samuel Perlowitz, No. 191 Bocrum street.
18537. Samuel Perlowitz, No. 13 Meserole street.
18538. Joseph Rabinowitz, No. 430 Watkins street.
18539. Samuel Feinstein, No. 772 Park avenue.
18544. Joseph Barnett, No. 1958 Bergen street.
18548. Lazar Milkman, No. 19 Meserole street.
18550. David Blaksberg, No. 40 Leonard street.
18551. Samuel Gallanter, No. 209 Humboldt street.
18553. Hyman Katz, No. 143 Moore street.
18557. Max Feingold, No. 62 Tompkins avenue.
18560. John Linsemeyer, Jr., No. 250 Floyd street.
18561. Samuel Feinstein, No. 772 Park avenue.
18562. Philip Witkin, No. 283 Lorimer street.
18564. Augusta Krause, No. 530 Knickerbocker avenue.
18565. Reuben Cohen, Nos. 724 and 726 Bedford avenue.
18567. Louis Bergen, No. 1305 Forty-second street.
18571. Wm. Meyer, No. 748 Gravesend avenue.
18572. Jacob Eslinger, Nos. 17 and 19 Siegel street.
18587. Nathan Horowitz, No. 474 Saratoga avenue.
18580. Morris Karlin, No. 35 Morrell street.
18584. David Sacks, No. 453 Essex street.
18585. Jacob Rosen, No. 151 Liberty avenue.
18588. Isaac Gotthelf, No. 590 Bushwick avenue.

18589. Theodore Kroeneck, No. 104 Lewis avenue.
18590. Isaac Yankowitz, No. 94 Liberty avenue.

BOROUGH OF QUEENS.

Stores.

1704. Joseph Hoch, No. 157 Forest avenue, Ridgewood Heights.
1740. Charles Jud, No. 510 Bleecker street, Ridgewood Heights.

On motion, it was

Resolved, That permits be and are hereby denied as follows:

BOROUGH OF MANHATTAN.

No.
15265. Salvatore Gargano, to sell milk at No. 131 Cherry street.
15266. Rocca Tgnazio, to sell milk at No. 184 Chrystie street.
15267. Matale Sicilari, to sell milk at No. 282 Mulberry street.
15268. Paul E. Marx, to sell milk at No. 434 West Forty-second street.
15269. Miata Giaiomo, to sell milk at No. 237 East Fifty-ninth street.
15270. Ehrlich & Spooner, to sell milk at No. 1993 Amsterdam avenue.
15271. Jos. Wesansky, to sell milk at No. 1763 Park avenue.
15272. Charles Holecek, to sell milk at No. 1357 First avenue.
15273. Samuel Pollaccino, to sell milk at No. 341 East Seventy-sixth street.
15274. Luigi Cavalla, to sell milk at No. 242 East Seventy-fifth street.
15275. Frank Geiger, to sell milk at No. 204 Avenue C.
15276. George Gutilla, to sell milk at No. 288 Tenth avenue.
15277. Isidor Galanter, to sell milk at No. 83 Sheriff street.
15278. Maresco, Antonio, to sell milk at No. 371 Broome street.
15279. Henry Zang, to sell milk at No. 1 Doyer street.
15280. John H. Malone, to sell milk at No. 257 East One Hundred and Forty-fourth street.
15281. Herman H. Schellenberg, to sell milk in The City of New York, Herminie avenue, between Havemeyer and Castle Hill avenues, Unionport.
15282. Walter J. Russell, to sell milk at No. 227 First avenue.
15283. George Scala, to keep one goat at Nos. 23-25 Minetta lane.
15284. Charles Wotzer, to keep 46 pigeons at No. 433 East Fifty-second street.
15285. John Klees, to keep 12 pigeons at No. 54 East One Hundred and Thirty-third street.
15286. John Klees, to keep 4 chickens at No. 54 East One Hundred and Thirty-third street.

BOROUGH OF THE BRONX.

15287. S. W. H. Christopher, to keep 60 chickens at No. 2660 Kingsbridge terrace.
15288. Joseph Wood, to keep 10 chickens at No. 1188 Ogden avenue.
15289. Ralph Edwards, to keep 20 chickens at No. 1214 Ogden avenue.
15290. Lizzie Burgers, to keep 10 chickens at No. 1830 Vineyard place.
15291. Joseph Gusta, to keep 60 chickens at No. 1700 Weeks avenue.
15292. Wm. Gellaus, to keep 30 pigeons at No. 611 East One Hundred and Eighty-third street.

BOROUGH OF BROOKLYN.

15293. Rose Shapiro, to sell milk at No. 1413 East New York avenue.
15294. Samuel Slavin, to sell milk at No. 31 Reid avenue.
15295. Harria Cohen, to sell milk at No. 85 Ames street.
15296. Angelina Demato, to sell milk at No. 126 Harrison avenue.
15297. Abraham Blankfield, to sell milk at No. 185 Floyd street.
15298. Samuel Schneider, to sell milk at 496 Sixteenth street.
15299. Nathan Sislen, to sell milk at No. 178 Sutter avenue.
15300. Joseph Bernstein, to sell milk at No. 640 Bushwick avenue.
15301. Anna Robinson, to sell milk at No. 185 McKibben street.
15302. Samuel Manselort, to sell milk at No. 274 Third avenue.
15303. Israel Semantzsky, to sell milk at No. 730 Dekalb avenue.
15304. Marcus Schwartz, to sell milk at No. 91 Throop avenue.
15305. Reuben Cohen, to sell milk at No. 724-6 Bedford avenue.
15306. Jacob Nachemofsky, to sell milk at No. 67 Walton street.
15307. Charles Johnson, to sell milk at No. 240 Navy street.
15308. Hinda Becker, to sell milk at No. 50 Bristol street.
15309. Adolph Gomolsky, to sell milk at No. 145 Manhattan avenue.
15310. Mollie Zaheshensky, to sell milk at No. 376 Chester street.
15311. Ida Siegele, to sell milk at No. 447 Rockaway avenue.
15312. Gilbert Carter, to sell milk at No. 136 Butler street.
15313. Malaska Hemingway, to sell milk at No. 456 State street.
15314. Rosie Goldberg, to sell milk at No. 108 Eckford street.
15315. Lucian Brosey, to sell milk at No. 155 Wyckoff avenue.
15316. Julius Sprick, to sell milk at No. 5115 Third avenue.
15317. Silberman Brothers, to sell milk at No. 289 South Second street.
15318. Abraham Rudolph, to sell milk at No. 29A Belmont avenue.
15319. Dominick Pullo, to sell milk at No. 28 Havemeyer street.
15320. Louis Friedberg, to sell milk at No. 496 Bushwick avenue.
15321. Ydel Blyn, to sell milk at No. 32 Thatford avenue.
15322. Samuel Charkasky, to sell milk at No. 138 Ellery street.
15323. Rose Smith, to sell milk at No. 4908 Fifth avenue.
15324. David Dremer, to sell milk at No. 105 Walton street.
15325. Harry Stein, to sell milk at No. 595 Sutter avenue.
15326. Cedar Dairy Milk Company, to sell milk at No. 687 Third avenue.
15327. Betty Brettler, to sell milk at No. 114 Hopkins street.
15328. Jacob Simring, to sell milk at No. 101 Williams avenue.
15329. Solomon Rubin, to sell milk at No. 262 Court street.
15330. Jacob Hayken, to sell milk at No. 517 Flushing avenue.
15331. May Pashkin, to sell milk at No. 4103 Fort Hamilton avenue.
15332. Joseph Foutana, to sell milk at No. 143 North Fourth street.
15333. Harry Sharaga, to sell milk at No. 243 Ellery street.
15334. Leah Shapiro, to sell milk at No. 4219 Third avenue.
15335. Mary Tracy, to sell milk at No. 664 Fifth avenue.
15336. Louis Kollmer, to sell milk at No. 107 Third avenue.
15337. Julius Pfohl, to sell milk at No. 170 Throop avenue.
15338. Max Mandel, to sell milk at No. 63 New Lots road.
15339. Ida Roseman, to sell milk at No. 542 Rockaway avenue.
15340. Nathan Pomerantz, to sell milk at No. 433 Flushing avenue.
15341. Benjamin Robinson, to sell milk at No. 98 Humboldt street.
15342. Louis Liebesman, to sell milk at No. 104 Hopkins street.
15343. Sarah Bernstein, to sell milk at No. 1900 Bergen street.
15344. Abraham Blankfield, to sell milk at No. 186 Floyd street.
15345. Adolph Spillberg, to sell milk at No. 128 Tompkins avenue.
15346. Israel Semantzsky, to sell milk at No. 730 De Kalb avenue.
15347. Jacob Schlessinger, to sell milk at No. 173 Harrison avenue.
15348. Angelo Marchino, to sell milk at No. 404 Park avenue.
15349. Jacob Simring, to sell milk at No. 101 Williams avenue.
15350. Philip Israelson, to sell milk at No. 114 Sumner avenue.
15351. Frank Alleet, to sell milk at No. 439 Columbia street.
15352. Ella Hartig, to sell milk at No. 2040 Pitkins avenue.
15353. Yetta Uviller, to sell milk at No. 282 Christopher street.
15354. Jacob Goldfein, to sell milk at No. 202 Moore street.
15355. Louis Schneider, to sell milk at No. 996 Myrtle avenue.
15356. Mary Stern, to sell milk at No. 121 Hopkins street.
15357. Simon Levy, to keep dogs for sale at No. 940 Fulton street.
15358. Mary A. Grogan, to board one child at No. 88 South Sixth street.
15359. Jennie Selinitzki, to board five children at Nos. 850-852 Myrtle avenue.
15360. A. Henry Lotz, to render lard at Nos. 9-11 Chauncey street.
15361. Morris Rapoport, to manufacture carbonated water at No. 557 Bushwick avenue.
15362. Pauline Bender, to keep 7 chickens at No. 2147 Beverly road.
15363. Adolph Renet, to keep 10 chickens at No. 844 Gravesend avenue.
15364. Josephine Stander, to keep 10 chickens at No. 318 Jerome street.
15365. Ferd. Reinecker, to keep 24 pigeons at No. 39 Lombardy street.
15366. Lena Rowe, to keep 10 chickens at No. 2285 Pitkins avenue.
15367. Richard Davis, to keep 10 chickens at No. 375 Prospect place.
15368. Danl. Aron Spiro, to keep 25 pigeons at No. 165 Richmond street.
15369. Raffaelo Gargano, to keep 10 chickens at No. 106½ Skillman street.
15370. Lena Gordon, to keep 10 chickens at No. 114 Skillman street.
15371. Sophia Lunitz, to keep 10 chickens at No. 1512 Fifty-seventh street.
15372. James Verney, to stable 18 horses in No. 622 Pacific street. Cellar.

BOROUGH OF QUEENS.

15373. Louisa Shroeder, to keep 7 pigeons at No. 7 Cottage place, East Williamsburgh.
15374. David Hoch, to keep 24 chickens at No. 356 Gates avenue, Ridgewood Heights.
15375. Nicola DeRosa, to keep 15 chickens at No. 482 Oakley street, Long Island City.

On motion, it was

Resolved, that the following permits be and the same are hereby revoked:

BOROUGH OF MANHATTAN.

No.
780. Cece Raffele, to sell milk at No. 502 West Twenty-sixth street.
1408. Harris Haltzel, to sell milk at No. 55 Lewis street.
1529. Jacob Hershkowitz, to sell milk at No. 64 East Ninety-seventh street.
1940. Aba. Skolnich, to sell milk at No. 1268 Park avenue.
2931. Wm. Schmidt, to sell milk at No. 351 Bleecker street.
2934. Sarkis Papazian, to sell milk at No. 402 West Nineteenth street.
3363. Katie Pellegrino, to sell milk at No. 450 East One Hundred and Fifteenth street.
3810. Joseph Gray, to sell milk at No. 302 West One Hundred and Twentieth street.
4134. David Lipschitz, to sell milk at No. 442 East Houston street.
4869. Barrett Brothers, to sell milk at No. 574 Hudson street.
5305. Louis Schneider, to sell milk at No. 66 East One Hundred and Thirteenth street.
5707. Jacob Mintz, to sell milk at No. 254 East Fourth street.
5721. John Tepisovsky, to sell milk at No. 405 East Seventieth street.
5897. Christian Ballerig, to sell milk at No. 358 Tenth avenue.
5980. United Grocery Company, to sell milk at No. 116 Seventh street.
6563. Oscar Dabritz, to sell milk at No. 1742 Lexington avenue.
6933. D. Lauro & Son, to sell milk at No. 474 Seventh avenue.
7627. Arthur Donner, to sell milk at No. 2208 First avenue.
7681. Isidor Tobin, to sell milk at No. 1693 Madison avenue.
8073. Palabat & Kuflin, to sell milk at No. 311 West Thirty-ninth street.
8090. Steven Machuiski, to sell milk at No. 1868 Park avenue.
8247. Jacob Cheiuer, to sell milk at No. 791 Sixth street.
8359. Lena Selicovich, to sell milk at No. 555 Hudson street.
9335. Joseph Schmidt, to sell milk at No. 16 Bradhurst avenue.
9460. Detrani Brothers, to sell milk at No. 109 Sullivan street.
9511. Gennaro Gaugale, to sell milk at No. 116 Mulberry street.
10032. Isidor Gerrick, to sell milk at No. 175 East Fourth street.
10854. Isaac Goldstein, to sell milk at No. 58 Columbia street.
11084. Sam Strauss, to sell milk at No. 623 East Ninth street.
11820. Dominick Smerhovsky, to sell milk at No. 328 East Seventy-third street.
12020. Benj. Skoblow, to sell milk at No. 112 East One Hundred and Nineteenth street.
12079. Morris Fichter, to sell milk at No. 46 Pitt street.
12155. Fred Schulz, to sell milk at No. 409 West Seventeenth street.
5. Simon Blattman, to sell milk at No. 333 Madison street.
1687. Frances Capodico, to sell milk at No. 322 East One Hundred and First street.
1821. Nathan Weiss, to sell milk at No. 80 Avenue D.
2051. Edward Jaworski, to sell milk at No. 338 East Sixth street.
2529. Max Orst, to sell milk at No. 152 East Ninety-second street.
2705. Fred Ohlwerthe, to sell milk at No. 341 Audubon avenue.
3031. Morris Agrouaff, to sell milk at No. 123 Pitt street.
3105. Paul C. Marx, to sell milk at No. 412 West Fifty-third street.
3411. John Ripori, to sell milk at No. 506 East Thirteenth street.
4191. Harry Gelman, to sell milk at No. 209 Avenue C.
7652. Harry F. Geils, to sell milk at No. 513 West Forty-ninth street.
7747. Rose Greenberg, to sell milk at No. 281 Seventh street.
8049. Theodore Geffen, to sell milk at No. 313 Madison street.
8645. Gussie Frankel, to sell milk at No.236 East One Hundred and Sixteenth street.
8755. Angelo Michelo, to sell milk at No. 445 East Fourteenth street.
9396. John Dyreborg, to sell milk at No. 1537 Avenue A.
9670. Mandel Seirowitz, to sell milk at No. 526 East Thirteenth street.
9724. Paul Eliadis, to sell milk at No. 2292 Eighth avenue.
11290. Antonio Blanco, to sell milk at No. 168 Cherry street.
11358. Sam Etlinger, to sell milk at No. 238 Second street.
11898. Frederick Buckman, to sell milk at No. 1295 Amsterdam avenue.
6017. Alois Valenta, to sell milk at No. 427 East Seventy-first street.
4373. John Melluso, to sell milk at No. 226 East Seventy-fifth street.
4542. Harris Zuckerman, to sell milk at No. 326 East Seventy-eighth street.
4003. Jacob Amolin, to sell milk at No. 312 East Eighty-second street.
5252. Nathan Mogelew, to sell milk at No. 401 East Seventy-eighth street.
2895. Samuel Sharer, to sell milk at No. 153 East One Hundred and Sixth street.
3202. D. Dirosario, to sell milk at No. 309 First avenue.
10534. A. Avegian, to sell milk at No. 738 Second avenue.
3789. A. Roos, to sell milk at No. 631 First avenue.
9147. Minna Hochstatdt, to sell milk at No. 66 East One Hundred and Fifteenth street.
2573. Beni. Horowitz, to sell milk at No. 428 East Fourteenth street.
10433. Sam Schichter, to sell milk at No. 639 East Thirteenth street.
11383. Louis DeCloux, to sell milk at No. 421 East Fourteenth street.
4717. Anton Sanek, to sell milk at No. 322 East Seventy-first street.
1205. Salvatore Connariato, to sell milk at No. 238 East Seventy-fifth street.
8072. Catherine Fitzgerald, to sell milk at No. 353 East Seventy-sixth street.
11644. Mark Rosenberg, to sell milk at No. 222 East Seventy-eighth street.
429. Juliz Bergman, to sell milk at No. 637 East Thirteenth street.
8957. Mary Butler, to sell milk at No. 58 West One Hundred and Thirty-fifth street.
8377. M. Lojelfer, to sell milk at No. 511 East Fifteenth street.
752. I. Friedman, to sell milk at No. 621 East Sixteenth street.
1844. Isaac Bender, to sell milk at No. 2310 First avenue.
5283. Adolph Tichacek, to sell milk at No. 429 East Seventy-fourth street.
4004. John Aliello, to sell milk at No. 232 East One Hundred and Tenth street.
1749. Vito LaFerza, to sell milk at No. 421 West Thirty-ninth street.
529. Guiseppe Meglatta, to sell milk at No. 348 West Thirty-ninth street.
4164. A. Davey, to sell milk at No. 718 Second avenue.
3154. Emma Altman, to sell milk at No. 417 West Thirty-fifth street.
3228. Giovanni Boggi, to sell milk at No. 222 East One Hundred and Eleventh street.
2570. G. Ziro, to sell milk at No. 532 East Fourteenth street.
4081. J. Oshinsky, to sell milk at No. 430 West Fortieth street.
800. D. Goldstein, to sell milk at No. 224 Second avenue.
10078. A. Hiller, to sell milk at No. 131 Orchard street.
4678. Carlo Stea, to sell milk at No. 165 Forsyth street.
12368. Salvatore Locascio, to sell milk at No. 327 East Twelfth street.
6700. S. Silberman, to sell milk at No. 152 Orchard street.
28758. Mary Morley, to board one child at No. 1704 Third avenue.
29568. Kate McElvaney, to board children at No. 337 East Forty-sixth street.
20649. Margaret Davis, to board children at No. 229 East Seventy-fourth street.
27174. Sophia Mead, to board children at No. 401 East Fiftieth street.
30016. Lina Dauble, to board children at No. 506 East Eighty-fifth street.
27607. Michellina O. Lupinacci, to board children at No. 338 East One Hundred and Thirteenth street.
26228. Vincenza De Luise, to board children at No. 340 East East One Hundred and Thirteenth street.
27291. Maria Bellizo, to board children at No. 332 East One Hundred and Fourteenth street.
29449. Carmela Cangro, to board children at No. 423 East One Hundred and Fourteenth street.

30263. Rocio Dendo, to board children at No. 450 East One Hundred and Fifteenth street.
27081. Mrs. Eliz. McGuire, to board children at No. 218 East One Hundred and Twenty-fourth street.
28147. Mrs. C. Sisco, to board children at No. 212 East One Hundred and Twenty-seventh street.
27129. Giovanna Maniscolco, to board children at No. 118 Elizabeth street.
27931. Maria Maniscolco, to board children at No. 120 Elizabeth street.
27930. Grazia Moscato, to board children at No. 118 Elizabeth street.
29429. Rosa Gregori, to board children at No. 2173 First avenue.
24729. Gioconda Stanisio, to board children at No. 185 Hester street.
24059. Rosina Fresco, to board children at No. 222 Lafayette street.
26075. Giuseppina Fantana, to board children at No. 28 Monroe street.
28845. Nannina Freddo, to board children at No. 122 Mott street.
27273. Nannina Licata, to board children at No. 151 Mott street.
26772. Maria Rosa D'Angelo, to board children at No. 273 Mott street.
26662. Maria Santomasino Salerno, to board children at No. 198 Mott street.
25590. Maria Monico, to board children at No. 115 Mulberry street.
29434. Mrs. Annie Gay, to board children at No. 635 Second avenue.
27584. Maria S. Anselmo, to board children at No. 21 Spring street.
18276. Bridget Rooney, to board children at No. 506 Tenth avenue.
28143. Anna Fagan, to board children at No. 173 Waverly place.
28676. Dominica Vito, to board children at No. 308 West Sixty-ninth street.
25602. Maria Meinfelder, to board children at No. 2091 Third avenue.
29400. Mrs. Elizabeth Lee, to board children at No. 917 Third avenue.
16470. Hyman Gorden, to stable horses in a cellar at No. 158 Monroe street.

BOROUGH OF THE BRONX.

29698. Mrs. W. H. Buchanan, to board children at No. 544 East One Hundred and Thirty-fourth street.
29894. Mrs. Anna Lundsburg, to board children at No. 2053 Bronx street.
29709. Mrs. Anna Moore, to board children at No. 2059 Bronx street.
28493. Marie Tansilo, to board children at Nos. 660 and 662 East One Hundred and Eighty-seventh street.

BOROUGH OF BROOKLYN.

9418. Kissell Appelblatt, to sell milk at No. 59 Cook street.
13393. Philip Baecker, to sell milk at No. 23 Scholes street.
13624. Rosie Gelber, to sell milk at No. 70 Humboldt street.
12469. Morris Kleinberg, to sell milk at No. 43 Humboldt street.
17250. Abraham Kramer, to sell milk at No. 907 Myrtle avenue.
11393. Abraham Lasker, to sell milk at No. 58 Cook street.
17233. Hyman Lipkin, to sell milk at Nos. 150 and 152 Tompkins avenue.
11055. Samuel Margulies, to sell milk at No. 248 Hopkins street.
12052. Isaac Mendelowitz, to sell milk at No. 683 Park avenue.
16343. Moses Udell, to sell milk at No. 52 Walton street.
29314. Bridget McCarey, to board children at No. 652 Leonard street.
26325. Margaret Daant, to board children at No. 1029 Manhattan avenue.
29337. Mary Hurley, to board children at No. 373 Glenmore avenue.
27558. Georgianna Moore, to board children at No. 413 Warren street.
28104. Gertrude Smith, to board children at No. 104 Rochester avenue.
28393. Consolata Vilasa, to board children at No. 765 Bergen street.
30343. Katie Black, to board children at No. 315 Fifty-eighth street.
28164. Jennie Townsend, to board children at No. 137 Steuben street.
27926. Jennie Wilson, to board children at No. 96 Gold street.
30532. Catherine McCullen, to board children at No. 108 Sheffield avenue.
27196. Margaret Kelly, to board children at No. 222 Concord street.
28811. Winifred Edmonds, to board children at No. 211 Greenpoint avenue.
27023. Margaret Winters, to board children at No. 463 Eleventh street.
28195. Kate Hauser, to board children at No. 479 Atkins avenue.
29326. Evelyn S. Wells, to board children at No. 605 Ashford street.
26639. Julia Rouse, to board children at No. 1524 Bergen street.
29334. Elizabeth Seifert, to board children at No. 615 Ashford street.

BOROUGH OF QUEENS.

30409. Lena Moffet, to board 3 children at Norris avenue, near Remsen street, Jamaica South.
23757. Joseph Heeger, to keep 25 chickens at No. 294 Woodward avenue, Ridgewood.

Seventh—Reports on application for relief from orders.

On motion, it was

Resolved, That the following orders be extended, modified or rescinded, as follows:

BOROUGH OF MANHATTAN.

No.
9309. 326 Henry street; extended until September 15, 1908.

On motion, it was

Resolved, That the following applications for relief from orders be and are hereby denied:

BOROUGH OF MANHATTAN.

No.
7319. No. 319 Lenox avenue.
7830. No. 213 Clinton street.
8398. Nos. 87 and 89 Avenue D.
8373. No. 263 West Seventy-seventh street.
8644. East side Fort George avenue and One Hundred and Ninety-seventh street.
8661. No. 155 East Forty-second street.
8926. No. 134 Delancey street.
9067. Southwest corner One Hundred and Fifty-eighth street and Edgecomb avenue.
9121. No. 12 White street.
9149. No. 7 De Puyster street.
9162. No. 584 Grand street.
9178. No. 309 West Forty-first street.
9255. No. 144 Columbus avenue.
9259. No. 146 East Eighty-fourth street.
9274. No. 123 West Seventeenth street.
9293. Nos. 89 to 96 Canal street.
9303. Nos. 6 to 10 Gouverneur slip.
9316. No. 19 Suffolk street.
9408. No. 11 West Twenty-second street.
9436. No. 43 Jay street.
9451. No. 14 Barclay street.
9468. No. 1496 Third avenue.
9699. No. 170 Duane street.
0738. No. 123 East Fifty-fourth street.
0774. No. 54 East Fourteenth street.
0780. No. 162 East Eighty-sixth street.
8855. No. 191 Mercer street.

BOROUGH OF BROOKLYN.

3424. No. 513 Division avenue.
4319. No. 375 Pacific street.

BOROUGH OF MANHATTAN.

First—Weekly reports from the Assistant Sanitary Superintendent of the work performed in the Borough of Manhattan. Ordered on file.

Division of Inspections.

Second—Weekly reports of the Chief Inspector.
(a) Weekly report of work performed by Sanitary Police.
Ordered on file.
(b) Report of violations of section 63 of the Sanitary Code.
The Secretary was directed to notify the persons named in said report that a repetition of the offense will be sufficient cause for the revocation of their permits.

Division of Contagious Diseases.

Third—Weekly reports of the Chief Inspector.
(a) Monthly reports of charitable institutions.
(b) Reports of inspections of discharged patients from Willard Parker Reception and Riverside Hospitals.
Ordered on file.

Division of Communicable Diseases.

Fourth—Weekly report of Chief Inspector. Ordered on file.

Division of Laboratories.

Fifth—Weekly report of the Pathologist and Directors of the Chemical, Research and Vaccine Laboratories. Ordered on file.

BOROUGH OF THE BRONX.

Weekly reports from the Assistant Sanitary Superintendent of the work performed in the Borough of The Bronx. Ordered on file.

BOROUGH OF BROOKLYN.

First—Weekly reports from the Assistant Sanitary Superintendent of the work performed in the Borough of Brooklyn. Ordered on file.

Division of Sanitary Inspection.

Second—Weekly report of the Chief Inspector.
(a) Weekly report of work performed by Sanitary Police.
Ordered on file.

Division of Contagious Diseases.

Third—Weekly report of the Chief Inspector. Ordered on file.

BOROUGH OF QUEENS.

Weekly reports from the Assistant Sanitary Superintendent of the work performed in the Borough of Queens. Ordered on file.

BOROUGH OF RICHMOND.

Weekly reports from the Assistant Sanitary Superintendent of the work performed in the Borough of Richmond. Ordered on file.

Bureau of Records.

The following communications were received from the Registrar of Records:

First—Weekly report. Ordered on file.

Second—Reports on applications to record corrected certificates.

On motion, it was

Resolved, That permission be and is hereby given to record corrected certificates relating to

Carlos L. Castaner, born September 12, 1903.
Maria Buenovoluntia, born October 27, 1905.
Jose Castaner y Mila, married September 18, 1902.
Salvatore Ruggiere, died September 11, 1907.
Margaret Sales, died October 13, 1907.
Andrew Bennett, died April 25, 1908.
Cecelia Gruner, died May 28, 1908.
Mary Cullen, died June 8, 1907.
Israel Steinbach, died July 23, 1908.
Shandel Luckhard or Sheina Lukatcher, died July 23, 1908.
Samuel Langer, died August 3, 1908.
David Cohen, died August 3, 1908.
Annie Fitzpatrick, died August 7, 1908.
Dena Jeffey, died August 10, 1908.
John Joseph Graham, died August 11, 1908.
Lea Ella Wildman, died August 13, 1908.

Third—Reports on applications to file delayed and imperfect certificates.

On motion, it was

Resolved, That the Registrar of Records be and is hereby directed to file in the volume of "Delayed and Imperfect Certificates" the following certificates:

Harry Platkin, born August 7, 1901.
Ida Platkin, born April 16, 1900.
Fanny Propper, born December 19, 1902.
H. David Schauf, born June 9, 1903.
Bernard Schwartz, born October 27, 1902.
Morris Schwartz, born September 6, 1906.
Lillie Sherer, born August 21, 1902.
Michalina Sivia, born September 8, 1904.
Nathan Sokales, born August 1, 1903.
Sophie Stein, born November 19, 1902.
Herie Steinberg, born March 10, 1902.
Mary E. Wilson, born July 26, 1901.
Pauline Zinerich, born February 27, 1903.
Ben-Zion Abraham, born February 17, 1902.
Lillie Baime, born June 22, 1902.
Jennie Berkovitz, August 10, 1903.
Lena Brennessel, born November 15, 1901.
Hilda Frankenbush, born June 26, 1903.
Norma Frankenbush, born May 2, 1901.
Adeline B. Greenberg, born July 15, 1902.
Lilie Greenspan, born August 3, 1902.
Fred C. Guenther, born October 20, 1902.
Jacob Haubenhaus, born July 20, 1903.
Ethel Jacobs, born May 26, 1903.
Leo Janoff, born March 19, 1901.
Harry Ketcher, born March 1, 1903.
Louis Levy, born September 15, 1900.
Lillian Abrahams, born June 16, 1902.
Sebastimano Lipari, born November 29, 1906.
Rebecca Wilner, born August 1, 1901.
Harry Wilner, born June 19, 1904.
Adelaide Willner, born October 27, 1902.
Pauline Kahn, born September 20, 1906.
Raymond B. Oliver, born October 3, 1902.
Victor L. Crowell, Jr., born July 16, 1902.
Beny Essen, born September 26, 1902.
Grace A. Jouan, born October 26, 1902.
Horace B. Cuming, November 11, 1906.
Louis J. Levy, born June 26, 1907.
James Pentzel, born February 21, 1907.
Hazel Kurzenhauser, born November 16, 1906.
Frank Fahey, born February 6, 1907.
Helen Moriarty, born January 30, 1907.
Antonio Aprea, born March 4, 1906.
John Kessler, born November 1, 1901.
Fannie Kimmel, born January 16, 1902.
Charles Fremgen, born February 15, 1903.
Barnet Ferdinand, born November 3, 1906.
Lillian Abrahams, born June 16, 1902.

Leave of Absence.

Reports on applications for leave of absence.

On motion, it was

Resolved, That leave of absence be and is hereby granted as follows:

BOROUGH OF MANHATTAN.

Della V. Clancey, June 24 to August 16, 1908.
Jane L. Berry, July 31 to August 15, 1908.
William Keil, August 22, 1908.
Willis R. Hill, August 7 to August 15, 1908.

Charles A. Munck, August 18, 1908.
William Keegan, August 13, 1908.
John Koopman, August 10 to August 11, 1908.
Ole Saltie, August 21 to August 22, 1908.
Cornelius F. Orben, August 1 to August 15, 1908.
Elizabeth M. William, August 5 to August 7, 1908.
Emil E. Fischer, August 3 to August 17, 1908.

BOROUGH OF THE BRONX.

Fred. Schumcher, M. D., August 8 to August 11, 1908.

BOROUGH OF BROOKLYN.

Mary E. Agness, May 25 to August 1, 1908.
John A. Cochran, M. D., August 7 to August 8, 1908.
Charles E. Gardiner, M. D., August 6 to August 9, 1908.
Thomas Carey, August 10, 1908.
Mamie C. Mulcahey, August 11, 1908.
John Lyons, August 11 to August 12, 1908.
Mary Murray, August 7 to August 12, 1908.

BOROUGH OF QUEENS.

Elsie Schimel, August 10, 1908.

The Budget containing the Departmental Estimates for the year 1909 was submitted and approved and the Secretary was directed to transmit said estimates to the Board of Estimate and Apportionment for consideration as provided by section No. 266 of the Greater New York Charter.

The Sanitary Superintendent submitted a chart showing a proposed scheme of the reorganization of the different divisions embraced in the Sanitary Bureau and the Bureau of Records and for the purpose of testing the feasibility of adapting such scheme as a whole, and, on recommendation of the Sanitary Superintendent, it was

Resolved, That a division to be known as the Division of Food Inspection of the Department of Health be and the same is hereby created, such Division to be operative from this date.

On motion, it was

Resolved, That a division to be known as the Division of Special Hygiene of the Department of Health, to embrace the work of examination of school children, investigation of applications to practice midwifery, issuance of certificates of employment in mercantile and other establishments, and instructions to mothers on the care of infants, be and the same is hereby created, such division to be operative from this date.

A communication from Edward J. O'Brien & Bros., contractors, regarding the certification by the Comptroller of the contract to furnish and install two boilers at the Kingston Avenue Hospital, in the Borough of Brooklyn, was received, and referred to the Sanitary Superintendent.

A communication from Edward S. Hoffman relative to the registration by the Comptroller of the contract for furnishing and installing lumber to the Sanatarium for the care and treatment of persons living in The City of New York suffering with tuberculosis, located at Otisville, Town of Mount Hope, Orange County, N. Y., was received and referred to the Sanitary Superintendent.

The Sanitary Superintendent reported with reference to the abatement of a nuisance caused by stray dogs in the Borough of Richmond, that under the present conditions the Sanitary Bureau was able to enforce the orders of the Board, and upon his recommendation he was directed to discontinue the service of the men and teams employed by the Society for the Prevention of Cruelty to Animals, for the purpose of abating such nuisance, an agreement for which was entered into January 31, 1908, such discontinuance to take effect August 28, 1908.

Certain applications for certificates of employment were received and the evidence submitted as to the age of the applicants being in accordance with the requirements of the law relating to the employment of women and children in mercantile and other establishments, as amended, it was

Resolved, That the Sanitary Superintendent be and is hereby directed to cause certificates of employment to be issued to the following-named applicants, the applications of whom are recorded as being in compliance with the requirements of the law relating to the employment of women and children in mercantile and other establishments:

BOROUGH OF MANHATTAN.

Sarah Cohen.
Hyman Goldberg.
Benjamin Muslin.
Alexander Bieler.
Esther Weinberg.
Annie Becker.
Jerry Jiran.
Joseph Spector.

BOROUGH OF THE BRONX.

Maria Vitale.
Jesse Diets.
Louis Samuelson.
Benjamin Lewis.

BOROUGH OF BROOKLYN.

Carmine Fiore.

On recommendation of the Corporation Counsel, it was

Resolved, That the Registrar of Records be and is hereby directed to record the birth of the following-named persons in a special book kept for such purpose in the Bureau of Records of the Department of Health, pursuant to the provisions of section 1241, Chapter 466 of the Laws of 1901:

Rebecca Rosenbluth, born June 11, 1894.
Clarence Foster, born December 11, 1893.
Benjamin von Pentz, born February 19, 1893.
Cecil M. Lamb, born June 14, 1890.
Julia Kessler, born November 19, 1893.

A report in regard to the smear examination of animals sent to the Research Laboratory for the week ending August 15, 1908, was received and approved and ordered on file.

Reports of the commencement of the preventive hydrophobia treatment in the cases of Mr. and Mrs. H. J. Witte, No. 7 West Ninety-second street; Morris Borak, No. 118 East Fourth street, Manhattan; Mr. Charles Cornelius, No. 206 West One Hundred and Fortieth street, Manhattan; Mrs. Charles Cornelius, No. 206 West One Hundred and Fortieth street, Manhattan; Dr. M. C. Blank, No. 42 West One Hundred and Thirteenth street, Manhattan; Isador Starring, No. 530 Sackman street, Brooklyn; Adolph Eberhardt, No. 616 Linden street, Brooklyn, and Johanna Meidahl, No. 8005 Twenty-second avenue, Bensonhurst, Queens, was received and approved and ordered on file.

Report of the preventive hydrophobia treatment sent to Mr. L. Bomsine, Seabright, N. J., at a charge of $3 for postage, was received and approved and ordered on file.

Report of the preventive hydrophobia treatment sent to William H. Boynton, Cornell Veterinary College, Ithaca, N. Y., with the recommendation that the charge for same be remitted, owing to the pecuniary circumstances of the patient.

Report of the preventive hydrophobia treatment sent to Cleveland Board of Health, Cleveland, O.; Dr. Eldridge, Marvin, Mass.; Dr. William Litterer, Nashville, Tenn., and Dr. C. A. Shore, Raleigh, N. C. (2 cases), at a charge of $25 for each case, was received and approved and ordered on file.

Communications recommending and nominating the following-named physicians on the staffs of the various hospitals mentioned, for appointment to the position of Ambulance Surgeon in the respective hospitals were received, and, on recommendation of H. Beeckman Delatour, M. D., Surgeon-in-Chief of the Ambulance Service, it was

Resolved, That John Wesley Rapp, M. D., be and is hereby appointed an Ambulance Surgeon to serve at the Swedish Hospital, in the Borough of Brooklyn, for a period of ten months, commencing August 12, 1908, without compensation.

Resolved, That Walter E. Hurley, M. D., be and is hereby appointed an Ambulance Surgeon to serve at the Williamsburgh Hospital, in the Borough of Brooklyn, for a period of sixteen months, commencing August 9, 1908, without compensation.

Resolved, That Richard J. McClusky, M. D., be and is hereby appointed an Ambulance Surgeon to serve at the St. Mary's Hospital, in the Borough of Brooklyn for a period of seventeen months, commencing August 7, 1908, without compensation.

Resolved, That Russell Morrisson, M. D., be and is hereby appointed an Ambulance Surgeon to serve at the St. Mary's Hospital, in the Borough of Brooklyn, for a period of seventeen months, commencing August 7, 1908, without compensation.

Report of the Chief Clerk regarding insufficient force of clerks was received, and the Secretary was directed to make requisition upon the Municipal Civil Service Commission for the necessary eligible lists from which to fill the vacancies existing in the office of the said Chief Clerk.

A report of the transfer of Rosa M. Schrenck, a Nurse, from the Division of Contagious Diseases, Borough of Manhattan, to the Division of Communicable Diseases, Borough of Manhattan, to take effect August 17, 1908, was received and approved and ordered on file.

A report of the transfer of Maxwell Vidaver, M. D., a Medical Inspector, from the Division of Contagious Diseases, Manhattan, to the Bureau of Records, Borough of Manhattan, from August 17 to August 30, 1908, was received and approved and ordered on file.

On motion, it was

Resolved, That Ina L. Kortz, of No. 1 Manhattan avenue, Borough of Manhattan, be and is hereby appointed a Nurse in the Department of Health, assigned to duty in the Division of Contagious Diseases, Borough of Manhattan, with salary at the rate of $900 per annum, pursuant to the rules and classification of the Municipal Civil Service Commission, to date from and after August 17, 1908.

Resolved, That Rosa M. Schrenck, of No. 3479 Bailey avenue, Kingsbridge, Borough of The Bronx, be and is hereby appointed a Nurse in the Department of Health, and assigned to duty in the Division of Contagious Diseases, Borough of Manhattan, with salary at the rate of $900 per annum, pursuant to the rules and classification of the Municipal Civil Service Commission, to date from and after August 17, 1908.

On motion, it was

Resolved, That the following-named persons be and they are hereby appointed Bookkeepers in the Department of Health, and assigned to duty in the office of the Chief Clerk, in accordance with the provisions of paragraph IV. of Civil Service Rule XII., with compensation at the rate of $1,200 per annum, the same to take effect August 18, 1908:

William J. McKenna, Jr., No. 1941 Clinton avenue, The Bronx.
Edward Krause, No. 158 West One Hundred and Twenty-ninth street, Manhattan.
Sidney K. Gale, No. 151 West Tenth street, Manhattan.
Albert J. Hatch, No. 203 West Eighty-first street, Manhattan.
James T. Harley, No. 135 West Thirty-sixth street, Manhattan.

On motion, it was

Resolved, That the following-named persons be and they are hereby appointed Bookkeepers in the Department of Health, and assigned to duty in the office of the Chief Clerk, in accordance with the provisions of paragraph IV. of Civil Service Rule XII., with compensation at the rate of $1,200 per annum, the same to take effect August 19, 1908:

Charles E. Foye, No. 2 West One Hundred and Fourth street, Manhattan.
William J. Totten, Riverdale, The Bronx.

Report in respect to the temporary appointment of Sergeant Joseph Quinn from the Boiler Squad to the Sanitary Police Squad was received and ordered on file.

The appeal of Emanuel Goldfiery for appointment to the position of Milk Inspector was received and ordered on file.

A certificate of transfer of Robert H. Groom, a Clerk, in the employ of the Department of Health, assigned to duty in the office of the Chief Clerk, was received, and, on motion, it was

Resolved, That Robert H. Groom, a Clerk of the second grade, in the employ of the Department of Health, with salary at the rate of $600 per annum, be and is hereby transferred to a similar position in the Department of Finance, to take effect August 24, 1908.

On recommendation of the Sanitary Superintendent, it was

Resolved, That David Norris, a Clerk of the first grade, in the employ of this Department, assigned to duty in the office of the Chief Clerk, be and is hereby promoted in said first grade, with salary at the rate of $480 per annum, pursuant to the rules and classification of the Municipal Civil Service Commission, vice Levy, transferred to the Department of Water Supply, Gas and Electricity July 22, 1908, to take effect August 1, 1908.

On motion, it was

Resolved, That John H. Wilson, a Driver, in the employ of the Department of Health, assigned to duty in the Willard Parker Hospital, Borough of Manhattan, be and is hereby promoted to the second grade, with salary at the rate of $720 per annum, and assigned to duty at the Disinfecting Station in the Borough of The Bronx, vice Queenin, dismissed, to date from and after August 1, 1908.

On motion, it was

Resolved, That Isidor Goldstein, a Clerk of the first grade, in the employ of this Department, assigned to duty in the office of the Assistant Sanitary Superintendent, Borough of Manhattan, be and is hereby promoted in said first grade, with salary at the rate of $480 per annum, pursuant to the rules and classification of the Municipal Civil Service Commission, and assigned to duty in the office of the Chief Clerk, vice Robert Groom, transferred to the Finance Department, to take effect September 1, 1908.

The application of Arthur J. O'Leary, Assistant Registrar of Records, Borough of The Bronx, for leave of absence for three months, commencing September 1, 1908, was received, and, on motion, it was

Resolved, That leave of absence for three months be and is hereby granted to Arthur J. O'Leary, Assistant Registrar of Records, Borough of The Bronx, commencing September 1, 1908.

The application of H. E. Street, M. D., a Medical Inspector, in the employ of the Department of Health, assigned to duty in the Division of Contagious Diseases, Borough of Brooklyn, for leave of absence without pay from August 31 to September 5, 1908, inclusive, was received, and, on motion, it was

Resolved, That leave of absence without pay be and is hereby granted to H. E. Street, M. D., a Medical Inspector, in the employ of the Department of Health, assigned to duty in the Division of Contagious Diseases, Borough of Brooklyn, from August 31 to September 5, 1908, inclusive.

The application of May Murray Lowden, Assistant Bacteriologist, in the employ of the Department of Health, assigned to duty in the Division of Bacteriology, Borough of Manhattan, for leave of absence without pay from July 15 to October 15, 1908, inclusive, was received, and, on motion, it was

Resolved, That leave of absence without pay be and is hereby granted to May Murray Lowden, Assistant Bacteriologist, in the employ of the Department of Health, assigned to duty in the Division of Bacteriology, Borough of Manhattan, from July 15 to October 15, 1908, inclusive.

The application of Helen L. Nolan, a Typewriting Copyist, in the employ of the Department of Health, assigned to duty in the Division of Inspections, Borough of Manhattan, for leave of absence without pay from September 1 to September 5, 1908, inclusive, was received, and, on motion, it was

Resolved, That leave of absence without pay be and is hereby granted to Helen L. Nolan, a Typewriting Copyist, in the employ of the Department of Health, assigned to duty in the Division of Inspections, Borough of Manhattan, from September 1 to September 5, 1908, inclusive.

The application of Dora M. Fuller, a Nurse, in the employ of the Department of Health, assigned to duty in the Kingston Avenue Hospital, Borough of Brooklyn, for leave of absence without pay from August 6 to August 31, 1908, inclusive, was received, and, on motion, it was

Resolved, That leave of absence without pay be and is hereby granted to Dora M. Fuller, a Nurse, in the employ of the Department of Health, assigned to duty in the Kingston Avenue Hospital, Borough of Brooklyn, from August 6 to August 31, 1908, inclusive.

The application of Mary C. McManus, a Nurse, in the employ of the Department of Health, assigned to duty in the Kingston Avenue Hospital, Borough of Brooklyn, for leave of absence without pay from September 1 to September 30, 1908, inclusive, was received, and, on motion, it was

Resolved, That leave of absence without pay be and is hereby granted to Mary C. McManus, a Nurse, in the employ of the Department of Health, assigned to duty in the Kingston Avenue Hospital, Borough of Brooklyn, from September 1 to September 30, 1908, inclusive.

The application of Margaret H. Dugan, a Nurse, in the employ of the Department of Health, assigned to duty in the Kingston Avenue Hospital, Borough of Brooklyn, for leave of absence without pay from August 24 to August 31, 1908, inclusive, was received, and, on motion, it was

Resolved, That leave of absence without pay be and is hereby granted to Margaret H. Dugan, a Nurse, in the employ of the Department of Health, assigned to duty in the Kingston Avenue Hospital, Borough of Brooklyn, from August 24 to August 31, 1908, inclusive.

The application of Grace McElligott, a Nurse, in the employ of the Department of Health, assigned to duty in the Kingston Avenue Hospital, Borough of Brooklyn, for leave of absence without pay from September 1 to September 14, 1908, inclusive, was received, and, on motion, it was

Resolved, That leave of absence without pay be and is hereby granted to Grace McElligott, a Nurse, in the employ of the Department of Health, assigned to duty in the Kingston Avenue Hospital, Borough of Brooklyn, from September 1 to September 14, 1908, inclusive.

On motion, it was

Resolved, That the absence from duty without leave of Frances Griggs, a Nurse, in the employ of the Department of Health, assigned to duty in the Division of Contagious Diseases, Borough of Manhattan, for a period of five days, be and the same is hereby construed as a resignation, pursuant to the provisions of Civil Service Rule XIII., to take effect August 2, 1908.

The resignation of Valentine Hetzel, a Clerk, assigned to duty in the Division of Inspections, Borough of Richmond, was received and accepted, to take effect August 15, 1908.

The resignation of John J. F. Collins, Junior Clerk, assigned to duty in the office of the Assistant Registrar of Records, Borough of Brooklyn, was received and accepted, to take effect August 7, 1908.

The resignation of Maude L. Moyland, a Stenographer and Typewriter, in the employ of the Health Department, assigned to duty in the office of the Chief Clerk, Borough of Manhattan, was received and accepted, to take effect August 15, 1908.

On motion, the Board adjourned.

EUGENE W. SCHEFFER, Secretary.

BOARD OF HEALTH.

New York, August 27, 1908.

The Board met pursuant to adjournment.

Present—Thomas Darlington, M. D., President; Wm. F. Baker, First Deputy Police Commissioner, for the Police Commissioner.

The minutes of the last meeting were read and approved.

The Finance Committee presented the following bills, which were approved and ordered forwarded to the Comptroller for payment:

General Administration.

The Diaphanium Company	$44 70
A. G. Southworth Company	25 00
A. G. Southworth Company	24 15
H. Stoutenborough	55 00
William G. Harper	18 86
Joseph W. Jones	30 00
Knauth Brothers	36 00
A. G. Southworth Company	33 70
Watters Laboratories	4 70
American Ice Company	18 64
The American Distributing Company, James A. Webb & Son Branch	68 54
Beardsall & Van da Linda	24 00
Hodgman Rubber Company	33 75
Emil Greiner Company	84 00
John Adler	110 00
American Ice Company	9 52
C. E. Stechert & Co.	5 50
E. Steiger & Co.	24 96
Emil Greiner Company	12 00
American Ice Company	4 05
Watters Laboratories	27 02
Seabury & Johnson	31 20
Emil Greiner Company	5 60
American Distributing Company, Jas. A. Webb & Son Branch	1,175 76
Swinton & Co.	85 00
Underwood Typewriter Company	85 00
Swinton & Co.	19 46
Library Bureau	28 00
W. F. Ford & Co.	18 00
White, Van Glahn & Co.	9 50
John Boyle & Co.	203 00
New York Press	4 50
New York Herald	8 00
George Happ, Jr.	124 87
Vaughan's Seed Store	7 63
O'Neill-Adams Company	50 40
The Roessler & Hasslacher Chemical Company	6 51
Swinton & Co.	16 94
New York Times	12 00
Johnson & Johnson	55 00
A. F. Brombacher & Co.	43 24
A. P. W. Paper Company	36 00
The Alcohol Utilities Company	17 98
Burton & Davis Company	567 76
Conron Brothers Company	1,663 54
Beardsall & Van da Linda Company	190 00
C. A. Parker & Co.	9 40
The World	12 00
The Orange County Telephone Company	19 45
John Simmons & Co.	18 75
Lester W. Glass	53 00
McElravey & Hauck Company	24 39
James M. Everett	71 50

BOROUGH OF MANHATTAN.

John J. Reilly	$15 13
Fletcher-Stanley Company	49 50
Western Union Telegraph Company	3 00
John G. Jager Company	190 50
International Electric Engineering Company	12 50
A. G. Southworth Company	6 50
Remington Typewriter Company	12 00
American Ice Company	11 03
D. P. Winne Company	24 00
Abram L. Hirsh	700 00
The J. W. Pratt Company	30 00
Adams Express Company	10 96
International Electric and Engineering Company	90 00
John Wanamaker	15 60
W. C. Wilson	5 30
The Western Union Telegraph Company	27 57
Valvoline Oil Company	49 80
Pittsburgh Plate Glass Company	6 50
J. F. Reichhard Company	35 28
Thomas C. Dunham	197 40
Herman Kornahrens	47 21
J. F. Gylsen	58 99
Abram L. Hirsh	21 24
Charles Kohlman & Co.	313 92
Francis H. Leggett & Co.	62 20
Harry Balfe	295 45
American Ice Company	445 79
Burton & Davis	275 80
Conron Brothers Company	1,476 92
Richard Webber	113 30
John W. Walker Company	101 30
John Wanamaker	27 00
B. Altman & Co.	22 19
White, Van Glahn & Co.	24 66
John Morgan	105 30
Standard Oxygen Company	7 00
Francis H. Leggett & Co.	16 98
Conron Brothers Company	47 74
American Ice Company	19 77
Aaron Buchsbaum Company	11 45
New York Telephone Company	782 53
C. O. Mailloux	358 10
Charles W. Leavitt	250 03
James McC. Miller, Chief Clerk	1,070 00

BOROUGH OF THE BRONX.

American Ice Company	$44 20
Eidt & Weyand	197 27
Stumpp & Walter Company	23 25
David Kahnweiler's Sons	25 40
The Kny-Scheerer Company	49 50
George Ermold Company	237 55
Syndicate Trading Company	144 92
Gilbert & Barker Manufacturing Company	118 14
John W. Walker Company	43 02
Wingfield & Taylor Company	219 91
Richard Webber	103 91
Burton & Davis	428 04
Beardsall & Van da Linda Company	175 00
Conron Brothers Company	1,576 12
Francis H. Leggett & Co.	87 04
Abram L. Hirsh	57 34
J. F. Gylsen	75 25
Eidt & Weyand	37 66

BOROUGH OF BROOKLYN.

Abram L. Hirsh	$175 00
Lang & Gross Manufacturing Company	127 50
Charles Schaefer	954 39
American Ice Company	26 00
Charles Egler	201 06
Charles Kohlman & Co.	82 03
John W. Walker Company	86 26
Richard Webber	102 69
Harry Balfe	89 08
Burton & Davis Company	130 04
Conron Brothers Company	455 80
Francis H. Leggett & Co.	299 68

BOROUGH OF QUEENS.

American Ice Company	$5 62

BOROUGH OF RICHMOND.

U. S. Drainage and Navigation Company	$573 18

Communication from the Assistant Corporation Counsel, recommending the discontinuance of the suits named in his report.

On motion, it was

Resolved, That the Corporation Counsel be and is hereby requested to discontinue without costs the actions against the following-named persons for violations of the Sanitary Code and of the Health Laws, the Inspector having reported the orders therein complied with, or the nuisances complained of abated, a permit having been granted or violations removed, or the orders rescinded, to wit:

BOROUGH OF RICHMOND.

Name.	No.
Griffith, Charles E.	1015
Kruzer, Edward	1444
Valorosa, Antonia	1428
Daily, Patrick	1392
Daily, Patrick	1393
Daily, Patrick	1394
Cassela, Angelo	1412
Jones, Frederick	1404
Schey, Frederick	1401
Donnelly, Kate	1539
Gershio, Anthony	1542
Scainano, Benjamin	1509
Scainano, Benjamin	1508
Morrison, Mary A.	1504
Langer, Fred	1502
Blumberg, Hyman	1499
Swade, William	1498
Hack, Margaret	1487
Palidino, Antonio	1476
Depew, David	1440
Bodine, Louis	1466
Sprague, John	1431
Dacey, Joseph	1430
Hinchcliff, John	1461
Herman, Henrietta	1460
Herman, Henrietta	1513
Herman, Henrietta	1514
Herman, Henrietta	1515
Herman, Henrietta	1516
Christ, Henry	1458
Cavello, Rocco	1371
Cavello, Rocco	1372
Putnam, Henry W.	1424
Gogozza, Joseph	1409
Ritchie, William	1405
Wood, Sarah	1400
Wood, Sarah	1454
Schmitz, Fred. C.	1395
Schmitz, Fred. C.	1396
Schmitz, Fred. C.	1397
Schmitz, Fred. C.	1398
Cohen, Morris	1354
Terisho, Michael	1360
Terisho, Michael	1361
Terisho, Michael	1362
Jordan, Fred	1540
Jordan, Fred	1541
Schmitz, Fred. O.	1390
Schmitz, Fred. O.	1399
Murray, Michael	1346
Murray, Michael	1347

Sanitary Bureau.

The following communications were received from the Sanitary Superintendent:

First—Weekly reports of the Sanitary Superintendent. Ordered on file.

Second—Weekly reports from the Willard Parker, Reception, Riverside and Kingston Avenue hospitals. Ordered on file.

Third—Report on changes in the hospital service.

On motion, it was

Resolved, That the following changes in the hospital service be and are hereby approved:

List of Changes in the Hospital Service for Month Ending August 31, 1908.

Willard Parker Hospital.

George L. Sparks, Interne, $120; resigned July 31, 1908.
Wellington M. Garrick, Interne, $120; resigned July 31, 1908.
Millie O'Donald, Nurse, $480; resigned July 31, 1908.
Lillian L. Jenkinson, Nurse, $480; resigned July 31, 1908.
Gladys Fenwich, Nurse, $540; resigned July 31, 1908.
Margaret Delehanty, Nurse, $600; resigned July 31, 1908.
Joseph Heller, Domestic, $192; resigned July 31, 1908.
Elizabeth Ernan, Domestic, $216; resigned July 31, 1908.
Mary Farley, Domestic, $216; resigned July 31, 1908.
Elizabeth E. Watson, Nurse, $600; salary fixed August 1, 1908.
Joseph Heller, Orderly, $360; appointed August 1, 1908.
Anna H. Ferrall, Nurse, $600; appointed August 1, 1908.
Cyrus J. Strong, Hospital Physician, $1,200; appointed August 1, 1908.
Louis Hollander, Interne, $120; appointed August 1, 1908.
Mina Rosenberg, Domestic, $216; resigned August 9, 1908.
Mary McBain, Nurse, $540; resigned August 10, 1908.
Phoebe Dixon, Nurse, $540; appointed August 10, 1908.
Gladys Fenwich, Nurse, $540; appointed August 14, 1908.
Sarah Sheldon, Nurse, $480; appointed August 14, 1908.
Anna Kitts, Nurse, $540; resigned August 15, 1908.
Bella J. Doheman, Nurse, $600; resigned August 15, 1908.
Margaret Edwards, Domestic, $216; resigned August 15, 1908.
Elizabeth Allen, Nurse, $600; resigned August 15, 1908.
Francis Laskowski, Nurse, $600; resigned August 15, 1908.
Duke J. Hoy, Interne, $120; appointed August 15, 1908.
Jessie C. Fleckenstein, Nurse, $540; appointed August 15, 1908.
Anna Kitts, Nurse, $540; appointed August 22, 1908.
Jean Milne, Nurse, $600; resigned August 26, 1908.
Albert Gomery, Orderly, $600; resigned August 25, 1908.
Christina Ingersiew, Domestic, $216; resigned August 25, 1908.
Jeanette Highstead, Nurse, $600; resigned August 26, 1908.

Riverside Hospital.

William Clyde, Laborer, $600; appointed July 23, 1908.
Frank Hearn, Orderly, $360; appointed August 1, 1908.
Marion Mahoney, Domestic, $216; appointed July 28, 1908.
Kate Eagan, Domestic, $240; resigned July 31, 1908.
Adelaide Offspring, Nurse, $600; resigned July 31, 1908.
Anna B. Waters, Nurse, $600; resigned July 31, 1908.
Antoinette Konikon, Nurse, $480; resigned July 31, 1908.
Bessie Shaunnesy, Domestic, $300; resigned July 31, 1908.
Marcella McGinniss, Domestic, $216; resigned July 31, 1908.
Margaret Doyle, Domestic, $216; resigned July 31, 1908.
John L. Pomeroy, Interne, $120; appointed August 1, 1908.
Joseph Walters, Laborer, $600; appointed August 1, 1908.
Katherine Fredericks, Domestic, $216; appointed August 1, 1908.
Mary Brereton, Domestic, $216; appointed August 2, 1908.
Katherine Fredericks, Domestic, $216; resigned August 22, 1908.
Bessie Gilmartin, Domestic, $216; resigned August 3, 1908.
Julia O'Brien, Domestic, $216; appointed August 4, 1908.
Sarah Tompkins, Domestic, $216; resigned August 5, 1908.
Lizzie Reilly, Domestic, $216; resigned August 5, 1908.
Grace Legate, Domestic, $216; appointed August 6, 1908.
Julia O'Brien, Domestic, $216; resigned August 9, 1908.
Mary Cavanagh, Nurse, $540; resigned August 9, 1908.
Mary Tyrril, Domestic, $216; resigned August 10, 1908.
Mary Ashwell, Domestic, $216; resigned August 10, 1908.
Katherine Cunningham, Domestic, $216; appointed August 11, 1908.
Annie Cummerford, Domestic, $216; appointed August 12, 1908.
Mary Callahan, Domestic, $210; appointed August 13, 1908.
Alice Webber, Domestic, $216; appointed August 13, 1908.
Kate Hanrahan, Domestic, $216; appointed August 14, 1908.
Anna B. Waters, Nurse, $600; appointed August 16, 1908.
Adelaide Offspring, Nurse, $540; appointed August 16, 1908.
Francis Rigney, Nurse, $600; resigned August 16, 1908.
Sarah McKelvie, Nurse, $600; resigned August 16, 1908.
Lillian Bottomly, Nurse, $600; resigned August 16, 1908.
Dora Wright, Nurse, $600; resigned August 16, 1908.
Charles A. De Rosa, Orderly, $600; appointed August 17, 1908.
Joseph Walters, Orderly, $360; resigned July 31, 1908.
Florence C. Harris, Nurse, $540; salary fixed August 1, 1908.
Delia Glynn, Domestic, $216; resigned August 17, 1908.
Celia Marshall, Domestic, $216; resigned August 19, 1908.
Mary Weir, Domestic, $216; resigned August 19, 1908.
Peter Kralish, Laborer, $600; resigned July 31, 1908.
Mary Connor, Domestic, $216; appointed August 23, 1908.
Adelina Clemens, Domestic, $216; appointed August 24, 1908.
Mary Dougherty, Domestic, $216; appointed August 25, 1908.
Mary Macy, Domestic, $216; appointed August 27, 1908.
Mary Donley, Domestic, $216; appointed August 28, 1908.
Mary McDonald, Domestic, $216; appointed August 28, 1908.

Kingston Avenue Hospital.

Jessie Hayes, Domestic, $216; resigned July 31, 1908.
Ida Brown, Domestic, $216; resigned July 31, 1908.
Henry E. Ricketts, M. D., Hospital Physician, $1,200; resigned July 31, 1908.
Helen O'Leary, Nurse, $480; resigned July 31, 1908.
Clara Nielson, Nurse, $600; resigned July 31, 1908.
Mary Martin, Domestic, $240; resigned July 31, 1908.
Edwin Mulligan, Hospital Clerk, $900; salary fixed August 1, 1908.
Mary Callahan, Nurse, $540; salary fixed August 1, 1908.
Mary L. O'Neill, Nurse, $600; salary fixed August 1, 1908.
Laura Jacobson, Nurse, $540; salary fixed August 1, 1908.
Elizabeth M. Alpaugh, Nurse, $540; salary fixed August 1, 1908.
Mary K. Heckman, Nurse, $600; salary fixed August 1, 1908.
Elizabeth J. Smith, Nurse, $600; salary fixed August 1, 1908.
Thora M. Moller, Nurse, $600; resigned August 15, 1908.
Hattie Call, Nurse, $540; resigned August 18, 1908.
Annabel Kirk, Nurse, $540; transferred to Otisville August 18, 1908.
Mary Epp, Domestic, $216; dropped August 21, 1908.

Tuberculosis Sanatorium, Otisville, N. Y.

Irving D. Williams, Hospital Physician, $1,800; resigned August 1, 1908.
Henry Sheppard, Laborer, $480; resigned August 1, 1908.
Frank F. Orvis, Laborer, $600; resigned August 1, 1908.
Harry Yeomans, Carpenter, $936; resigned August 1, 1908.
Antonio Marra, Laborer, $480; resigned August 5, 1908.
Clarence Ketcham, Laborer, $600; resigned August 17, 1908.
James Mitchell, Laborer, $480; resigned August 19, 1908.
Abraham Silverstein, Laborer, $480; resigned August 19, 1908.
Carmelo Paterno, Laborer, $480; resigned August 19, 1908.
Charles Doss, Laborer, $720; resigned August 24, 1908.
Ferdinando Pollo, Laborer, $480; appointed August 1, 1908.
Achillo Civano, Laborer, $480; appointed August 4, 1908.
Pietro Marinucci, Laborer, $480; appointed August 4, 1908.
Guiseppi Gollo, Laborer, $480; appointed August 4, 1908.
Panponio Panfile, Laborer, $480; appointed August 4, 1908.
Guiseppi Stefanini, Laborer, $480; appointed August 4, 1908.
Luigi Palmiere, Laborer, $480; appointed August 4, 1908.
Nunzio Ballerino, Laborer, $480; appointed August 4, 1908.
Guiseppe Samseviere, Laborer, $480; appointed August 4, 1908.
Santi Ficheri, Laborer, $480; appointed August 4, 1908.
Matteo Schiafano, Laborer, $480; appointed August 4, 1908.
Martin Colligan, Helper, $180; appointed August 1, 1908.
Jerry McGrath, Helper, $180; appointed August 1, 1908.
Bertha Birch, Domestic, $216; appointed August 1, 1908.
Charles Burdeau, Helper, $180; appointed August 1, 1908.
Henry Shepperd, Laborer, $600; appointed August 1, 1908.
Frank E. Orvis, Laborer, $720; appointed August 1, 1908.
Harry Yeomans, Laborer, $1,020; appointed August 1, 1908.
Orando Macalini, Laborer, $480; appointed August 5, 1908.
John Sisti, Laborer, $480; appointed August 5, 1908.
Erward Keahler, Laborer, $480; appointed August 7, 1908.
Augustus Greenleaf, Laborer, $600; appointed August 10, 1908.
John H. Carpenter, Carpenter, $936; appointed August 11, 1908.
Samuel Mitchell, Carpenter, $936; appointed August 13, 1908.
William Sackett, Carpenter, $720; appointed August 13, 1908.
Daniel Moore, Laborer, $480; appointed August 15, 1908.
Nicola Centapanto, Laborer, $600; appointed August 18, 1908.
Vencenzo Tucieri, Laborer, $480; appointed August 18, 1908.
Antonio Carlucci, Laborer, $480; appointed August 18, 1908.
Giovanni De Palma, Laborer, $480; appointed August 18, 1908.
Domenico Palerino, Laborer, $480; appointed August 18, 1908.
Ignazio Giulioni, Laborer, $480; appointed August 18, 1908.
Simplici Fregiono, Laborer, $480; appointed August 18, 1908.
Roleto Macalini, Laborer, $480; appointed August 18, 1908.
Tomasso Duri, Laborer, $480; appointed August 18, 1908.
Guilio Gallon, Laborer, $480; appointed August 18, 1908.
Anielli Giurdani, Laborer, $480; appointed August 18, 1908.
Marco Tecoco, Laborer, $480; appointed August 19, 1908.
Guiseppi Panfile, Laborer, $480; appointed August 19, 1908.
Annabelle Kirk, Nurse, $540; appointed August 19, 1908.
Vencenzo Tucieri, Laborer, $480; resigned August 27, 1908.
Antonio Carlucci, Laborer, $480; resigned August 27, 1908.
Giovanni De Palma, Laborer, $480; resigned August 27, 1908.
Guiseppi Panfile, Laborer, $480; resigned August 27, 1908.

Supplemental List of Changes in the Hospital Services for Month Ending August 31, 1908.

Research Laboratory, Borough of Manhattan.

Frank Kirkpatrick, Laborer, $600; appointed July 23, 1908.

Fourth—Report on compliance with certain orders to vacate premises, etc.

On motion, it was

Resolved, That the following orders be and are hereby rescinded, for the reason that the causes for the same have been removed:

BOROUGH OF MANHATTAN.

No.
8643. West side of Fort George avenue and One Hundred and Ninety-sixth street.
8644. East side Fort George avenue and One Hundred and Ninety-seventh street.
8774. Nos. 108 and 110 Stanton street.

BOROUGH OF THE BRONX.

1838. No. 536 Courtlandt avenue.

BOROUGH OF BROOKLYN.

2307. No. 1217 Halsey street.
2195. No. 297 Wallabout street.

Fifth—Reports on application for permits.

On motion, it was

Resolved, That permits be and are hereby granted as follows:

BOROUGH OF MANHATTAN.

No.
30937. Mrs. Josephine Helmericli, to board 1 child at No. 1427 Avenue A.
30938. Theresa Popowitz, to board 1 child at No. 117 Christopher street.
30939. Julia Jordan, to board 1 child at No. 573 Eighth avenue.
30940. Agnes Dockery, to board 1 child at No. 1621 Lexington avenue.
30941. Mrs. Margaret Dyer, to board 1 child at No. 218 Monroe street.
30942. Mrs. Hannah Hackett, to board 1 child at No. 1529 Second avenue.
30943. Mrs. Nellie Buckley, to board 1 child at No. 303 Tenth avenue.
30944. Mrs. Barbara Goelz, to board 1 child at No. 624 East Eleventh street.
30945. Mrs. Catherine Gress, to board 1 child at No. 303 East Twenty-third street.
30946. Mary Mercier, to board 1 child at No. 208 East Thirty-fourth street.
30947. Nanina Licata, to board 1 child at No. 323 East Thirty-fourth street.
30948. Anna Rowing, to board 1 child at No. 247 East Thirty-seventh street.
30949. Mrs. Mary Wilson, to board 1 child at No. 330 East Thirty-ninth street.
30950. Bridget Ward, to board 1 child at No. 318 West Forty-ninth street.
30951. Assunta Mauzi, to board 1 child at No. 252 West Sixty-first street.
30952. Louisa Hay, to board 1 child at No. 408 East Seventy-second street.
30953. Mrs. Charlotte Berger, to board 1 child at No. 271 East Seventy-eighth street.
30954. Mary Cuff, to board 1 child at No. 331 East Eighty-first street.
30955. Lena Lapkin, to board 1 child at No. 63 East Ninety-eighth street.
30956. Margaret Schwing, to board 1 child at No. 160 East One Hundred and Sixth street.
30957. Kate Baldwin, to board 1 child at No. 164 East One Hundred and Sixth street.
30958. Maria Di Rosa, to board 1 child at No. 228 East One Hundred and Seventh street.
30959. Francesca Orlando, to board 1 child at No. 240 East One Hundred and Seventh street.
30960. Mrs. Jennie Goldenberg, to board 1 child at No. 108 East One Hundred and Eighth street.
30961. Marmela Marfia, to board 1 child at No. 228 East One Hundred and Eighth street.
30962. Maria De Camellis, to board 1 child at No. 317 East One Hundred and Eleventh street.
30963. Mrs. Maria Giblen, to board 1 child at No. 75 East One Hundred and Fifteenth street.
30964. Guiseppina Carpino, to board 1 child at No. 313 East One Hundred and Fifteenth street.
30965. Hannah Bennoit, to board 1 child at No. 318 East One Hundred and Twenty-first street.
30966. Mrs. Alice Tracy, to board 1 child at No. 301 East One Hundred and Twenty-fifth street.
30967. Kate Condon, to board 2 children at No. 343 Avenue B.
30968. Mrs. Dowrich, to board 2 children at No. 1703 Third avenue.
30969. Mrs. Mary Fry, to board 2 children at No. 103 East Third street.
30970. Mrs. Beatrice McGann, to board 2 children at No. 257 West Twenty-first street.
30971. Mrs. Delia O'Connell, to board 2 children at No. 303 East Seventieth street.
30972. Margaret Schultheiss, to board 2 children at No. 332 East Eighty-fifth street.
30973. Pernarah Southers, to board 2 children at No. 14 West Ninety-ninth street.
30974. Mrs. Fannie Kaiser, to board 2 children at No. 122 East One Hundred and Sixteenth street.
30975. Fannie Gellin, to board 2 children at Nos. 510 and 512 West One Hundred and Twenty-sixth street.
30976. Mrs. Sadie Kettelson, to board 3 children at No. 130 East One Hundred and Seventeenth street.
30977. Mrs. Reita Robinson, to board 4 children at No. 203 East One Hundred and Fifth street.

30978. Geabette Goldenstein, to board 5 children at No. 123 East One Hundred and Fifth street.
30979. Max Sobel, to manufacture carbonated water at Nos. 137 and 139 Allen street.
30980. Herman F. Otterstedt, to manufacture carbonated water at No. 199 Eighth avenue.
30981. Max Brill, to manufacture carbonated water at No. 249 Seventh avenue.
30982. John A. Freund & Co., to keep oysters for sale at No. 202 Amsterdam avenue.
30983. Leopold Saulberg, to keep oysters for sale at No. 489 Amsterdam avenue.
30984. Hotel Cosmopolitan (C. F. Wildey & Son), to keep oysters for sale at Nos. 125 and 131 Chambers street.
30985. Joseph Heim, to keep oysters for sale at No. 460 Columbus avenue.
30986. William H. Schwarz, to keep oysters for sale at No. 713 Columbus avenue.
30987. Ortnig & Lablanche, to keep oysters for sale at No. 11 Fifth avenue.
30988. Cafe Martin (J. B. Martin), to keep oysters for sale at Nos. 212 and 216 Fifth avenue.
30989. J. I. Housman Oyster Co., to keep oysters for sale at Barge No. 3, Gansevoort Market.
30990. Wm. Richmond, to keep oysters for sale at Nos. 82 and 86 Jefferson Market.
30991. Clements & Bross, to keep oysters for sale at Jefferson Market, Stand No. 27.
30992. Geo. A. Jobert, to keep oysters for sale at Nos. 17 and 19 New street.
30993. Emanuel Rothschilds Co., to keep oysters for sale at No. 183 Seventh avenue.
30994. W. W. Lockwood, to keep oysters for sale at Nos. 902 and 1006 Sixth avenue.
30995. Kahn & Strauss, to keep oysters for sale at No. 2313 Third avenue.
30996. Edward Coyne & Co., to keep oysters for sale at Twenty-first street and Fourth avenue.
30997. Louis C. Raegener, to keep oysters for sale at Nos. 18 and 20 East Twenty-ninth street.
30998. Herald Square Hotel (C. F. Wildey & Son), to keep oysters for sale at Nos. 114 and 120 West Thirty-fourth street.
30999. H. W. Merrill, to keep oysters for sale at Nos. 44 and 46 West Forty-fourth street.
31000. Hotel St. James (W. W. Wyckoff, Mgr.), to keep oysters for sale at Nos. 109 and 113 West Forty-fifth street.
31001. Hotel Netherlands (A. P. Carmichael, Steward), to keep oysters for sale at northeast corner of Fifty-ninth street and Fifth avenue.
31002. Anderson & Price Co., to keep oysters for sale at Eighty-sixth street and Broadway.
31003. Westerbeke Bros. (care of W. H. Garner), to keep oysters for sale at No. 315 West One Hundred and Nineteenth street.
31004. C. J. Fendt, to keep 5 chickens at Nos. 207 to 209 West Ninety-first street.
31005. Sam Schwartz, to stable 20 horses in cellar at No. 117 Chrystie street.
3106. H. Koehler & Co., to stable 32 horses at Nos. 348 and 350 East Thirtieth street.

BOROUGH OF THE BRONX.

31007. Mrs. Mary Sassano, to board 1 child at No. 1639 Melville avenue.
31008. Mrs. J. Dregan, to board 1 child at Starling, near Glebe avenue.
31009. Alice Boydonec, to board 2 children at No. 772 St. Pauls avenue.
31010. Mrs. Marie Hofmann, to board 2 children at No. 949 Washington avenue.
31011. Mrs. Sperle, to board 2 children at No. 405 East One Hundred and Fifty-second street.
31012. Mrs. Pauline Deutsch, to board 2 children at No. 790 East One Hundred and Fifty-eighth street.
31013. Anna Costello, to board 2 children at No. 50 East Two Hundred and Fourth street and Potter place.
31014. Amanda McNally, to board 2 children at No. 501 East One Hundred and Sixty-second street.
31015. Mrs. Sophia Freid, to board 3 children at No. 1326 Prospect avenue.
31016. J. Beratz, to board 4 children at No. 1109 Fulton avenue.
31017. Hanna Englert, to board 4 children at Reids Mill lane near Boston road, Eastchester.
31018. Mrs. Carmen Rodriguez, to board 4 children at Webster avenue near Two Hundred and Thirty-sixth street, Woodlawn.
31019. L. H. Dohmann, to keep 1 goat at No. 1658 Cruger avenue.
31020. Fay Bros., to keep oysters for sale at No. 577 East One Hundred and Thirty-sixth street.
31021. Louis Nickolai, to keep 200 chickens at No. 4651 Barnes avenue.
31022. Aymar Wattel, to keep 2 ducks at No. 1888 Cedar avenue.
31023. Richard Bonkworth, to keep 16 pigeons at No. 4 Cottage place.
31024. Bridget Murphy, to keep 10 ducks at No. 1636 Cruger avenue.
31025. Mrs. A. D'Ambria, to keep 12 chickens at No. 1719 Garfield street.
31026. Mrs. A. D'Ambria, to keep 12 pigeons at No. 1719 Garfield street.
31027. J. E. Kratz, to keep 20 chickens at No. 1727 Garfield street.
31028. H. Koch, to keep 20 chickens at corner Grote street and Prospect avenue.
31029. S. W. H. Christopher, to keep 60 chickens at No. 2669 Kingsbridge terrace.
31030. Philip Thornton, to keep 18 chickens at No. 1220 Nelson avenue.
31031. Michael Meehan, to keep 20 chickens at No. 1226 Nelson avenue.
31032. Carl Witzel, to keep 40 chickens at No. 3202 Perry avenue.
31033. F. Frisch, to keep 40 chickens at No. 3211 Perry avenue.
31034. F. Frisch, to keep 18 chickens at No. 3211 Perry avenue.
31035. Esther Levine, to keep 20 chickens at Nos. 919 to 927 Summit avenue.
31036. Kasper Genliemer, to keep 15 chickens at No. 1442 Third avenue.
31037. Frank O. Saryan, to keep 8 chickens at No. 893 Union avenue.
31038. Mrs. C. K. Nagel, to keep 4 chickens at No. 1822 Unionport road.
31039. P. L. Kalfus, to keep 10 chickens at No. 1642 Weekes avenue.
31040. Catherine Blauth, to keep 18 chickens at No. 367 East One Hundred and Fifty-third street.
31041. James O. Day, to keep 22 chickens at No. 641 East One Hundred and Seventy-fifth street.
31042. Mrs. A. H. Cruger, to keep 12 chickens at No. 11 West One Hundred and Eighty-third street.
31043. Mrs. A. H. Cruger, to keep 6 pigeons at No. 11 West One Hundred and Eighty-third street.
31044. Alphonso Gilla, to keep 20 chickens at No. 718 East Two Hundred and Thirtieth street.

BOROUGH OF BROOKLYN.

31045. Mrs. May Melling, to board 1 child at No. 115 Bedford avenue.
31046. Minnie Eichberg, to board 1 child at No. 1409 Fulton street.
31047. Tomenic Marigliano, to board 1 child at No. 715 Liberty avenue.
31048. Mrs. Pace, to board 1 child at No. 34 Macpeth avenue.
31049. Guilia Salato, to board 1 child at No. 325 Shepherd avenue.
31050. Selma Regierer, to board 1 child at northwest corner Sixteenth avenue and Fifty-fourth street.
31051. Mrs. Pauline Kowalsky, to board 1 child at No. 291 Twenty-first street.
31052. Teresa Longo, to board 1 child at No. 207 Thirty-second street (rear).
31053. Ellen Dobbins, to board 1 child at No. 354 Baltic street.
31054. Kate Hauser, to board 2 children at No. 230 Dresden street.
31055. Mrs. Julia Davis, to board 2 children at No. 235 Driggs avenue.
31056. Lena Litner, to board 2 children at No. 850 Myrtle avenue.
31057. Mrs. Abraham Cohen, to board 2 children at No. 854 Myrtle avenue.
31058. Josephine Valentine, to board 2 children at No. 58 Sackman street.
31059. Bridget Cole, to board 2 children at No. 361 Eighteenth street.
31060. Mary Hennessey, to board 2 children at No. 546 Eighteenth street.
31061. Maggie Janicka, to board 2 children at No. 189 Twenty-third street.
31062. Mrs. Winifred Edmonds, to board 3 children at No. 156 Dupont street.
31063. Bessie Schwartz, to board 3 children at No. 937 Myrtle avenue.
31064. Minnie Bornholz, to board 3 children at No. 247 Linden street.
31065. Christina Hatch, to board 3 children at No. 13 Ocean place near Herkimer street.
31066. Catherine McCullen, to board 3 children at No. 58 Sackman street.
31067. Mrs. Abbie Buckman, to board 4 children at No. 2164 Fulton street.
31068. Mrs. Sarah Banks, to board 4 children at No. 909 Myrtle avenue.
31069. Mrs. R. Kaplan, to board 5 children at No. 541 Herkimer street.
31070. Mrs. Annie Kaplan, to board 5 children at No. 1001 Myrtle avenue.
31071. George Depken, to keep and sell oysters at No. 1578 Broadway.
31072. David Bennett, to keep and sell oysters at Conklin avenue near Ninety-second street.
31073. Fred E. Seyferth, to keep and sell oysters at No. 3035 Fulton street.
31074. Mrs. Louis Scheffe, to keep and sell oysters at No. 976 Halsey street.
31075. David Samuels, to keep and sell oysters at No. 230 Hoyt street.
31076. Joseph Ryder, to keep and sell oysters at East Ninety-third street near Ames lane.
31077. Magdalina Jakob, to keep 10 chickens at No. 4104 Eighteenth avenue.
31078. Wm. Ernst, to keep 10 chickens at No. 275 Nichols avenue.
31079. Lorenz Schnell, to keep 10 chickens at No. 415 Troutman street.
31080. Helen Harms, to keep 10 chickens at No. 2031 West Fifteenth street.

BOROUGH OF QUEENS.

31081. Fred. Under, to keep and sell dogs at No. 346 Second street, Woodside.
31082. Mrs. Annette Sieber, to board 1 child at No. 301 Rockaway road, Jamaica.
31083. Mrs. Annie Parisio, to board 1 child at Water and Ferry streets, Woodhaven.
31084. Mrs. Chas. Kieffer, to board 2 children at No. 56 Juniper street, Flushing.
31085. Mrs. Maggie McCormick, to board 3 children at No. 72 Ackroyd avenue, Jamaica.
31086. Mrs. Jos. Dalmus, to board 3 children at Davison avenue and Willow place, Springfield.
31087. Mrs. Martha A. Smith, to board 4 children at No. 48 Union avenue, Jamaica.
31088. John Ernst, to keep 2 goats, at No. 10 Cottage place, East Williamsburgh.
31089. W. J. Hewlett, to keep and sell oysters at No. 137 Boulevard, Seaside, Rockaway Beach.
31090. Emil Lindeman, to keep and sell oysters at No. 32 Locust street, Corona.
31091. Mary Dunck, to keep 25 chickens at west side Bowne avenue, 200 feet south of Washington avenue, Newtown.
31092. John Revelna, to keep 10 pigeons at No. 120 Broadway, Long Island City.
31093. John Ernst, to keep 5 ducks at No. 10 Cottage place, East Williamsburgh.
31094. John Ernst, to keep 16 chickens at No. 10 Cottage place, East Williamsburgh.
31095. Harris Kaffa, to keep 30 chickens at No. 99 Central avenue, Corona.
31096. Mrs. Robinson Gill, to keep 50 chickens at No. 327 Eighth avenue, Long Island City.
31097. Augusta Schroeppel, to keep 30 chickens at No. 294 Fifth avenue, Long Island City.
31098. Chas. H. Reges, to keep 40 pigeons at No. 304 Grand avenue, Long Island City.
31099. Mrs. Louise Hewitt, to keep 15 chickens at No. 269 Harris avenue, Long Island City.
31100. Albert Seifert, to keep 15 chickens at Kick avenue, 100 feet west of Dock road, Springfield Dock, Jamaica.
31101. Henry Franz, to keep 10 chickens at No. 10 McKinley avenue, Glendale.
31102. Patrick Connors, to keep 40 chickens at No. 63 Nassau street, Long Island City.
31103. Eugene H. Gates, to keep 20 chickens at No. 222 Percy street, Flushing.
31104. Mrs. Barbara Flandorffer, to keep 10 chickens at No. 17 Summit place, Maspeth.
31105. Herman Berje, to keep 20 chickens at No. 52 Van Wyck avenue, Richmond Hill.
31106. Herman Berje, to keep 30 pigeons at No. 52 Van Wyck avenue, Richmond Hill.
31107. John Blasig, to keep 40 chickens at No. 350 Woodward avenue, Ridgewood.
31108. Mrs. William Cook, to keep 75 chickens at No. 350 Woodward avenue, Ridgewood.

BOROUGH OF RICHMOND.

31109. Mrs. G. Valkman, to board 1 child at No. 180 Fingerboard road.
31110. Mrs. Ida Cetta, to board 2 children at No. 179 Broadway, West New Brighton.
2179. Domenick Laroy, to keep 1 cow at No. 77 St. Marys avenue, Rosebank.
31111. Joline Bros., to keep and sell oysters at Great Kills, Raritan Bay.
31112. Peter Jacobi, to keep 40 chickens at east side Amboy road, first house south of railroad, Pleasant Plains.
31113. Jesse Heinman, to keep 50 chickens at east side of Bloomingdale road, one mile north of railroad, Rossville.
31114. Mrs. Albert Ginzenheimer, to keep 30 chickens at west side of St. Lukes avenue, 300 feet from Shore road, Rossville.
31115. C. M. Shipman, to use well water at Shore road, 1200 feet east of Pleasant avenue, Rossville.

Report of application for store and wagon permits for the sale and delivery of milk in The City of New York.

On motion, it was

Resolved, That the following permits for the sale and delivery of milk in The City of New York be and the same are hereby granted:

BOROUGH OF MANHATTAN.

Stores.

No.
281. Hans P. Nielson, No. 1626 Third avenue.
1892. Saul Reich, No. 206 Sixth street.
9689. Jerry Pastorfield, No. 608 Sixth avenue.
10330. Bernhard Levy, No. 1452 Fifth avenue.
349. Christ Brandt, No. 946 Seventh avenue.
705. Abraham Mann, No. 2051 Second avenue.
727. Alice McPhillips, No. 4 Bradhurst avenue.
871. William Cervenka, No. 517 Tenth avenue.
1169. Solomon Mucha, No. 112 Essex street.
1517. Herman Tumler, No. 3616 Broadway.
1864. Harry Mark, No. 1179 Second avenue.
2185. Jacob Chernik, No. 201 East Houston street.
2322. Koller & Kaplan, No. 243 East Seventy-eighth street.
2387. Abraham Solderer, No. 58 Avenue D.
3231. John H. Boeckmann, No. 725 Tenth avenue.
3610. Jennie Kawaler, No. 145 Forsyth street.
3875. Solomon Druss, No. 108 East Fourth street.
4171. Philip Shapiro, No. 50 Allen street.
4671. Barnett Selikaviz, No. 115 East One Hundred and Thirteenth street.
4839. Joseph Kaselkora, No. 194 Broome street.
4944. Vincenzo Caruzo, No. 81 Mulberry street.
5009. Matthew J. Shea, No. 211 Lenox avenue.
5033. Joseph Roll, No. 269 West One Hundred and Forty-first street.
5116. Fannie Abrams, No. 618 Lenox avenue.
5368. Lorenzo DeVito, No. 69 Catherine street.
5467. Becky Essenfeld, No. 1490 Lexington avenue.
5475. McDermott Dairy Co., No. 1577 Madison avenue.
5498. Minnie Rosenthal, No. 150 Rivington street.
5500. Angelo Lunaro, No. 94 Roosevelt street.
5502. Chas. Mieler, No. 913 Second avenue.
5618. David Rosenzweig, No. 244 Cherry street.
5668. Jacob Halleman, No. 135 East Houston street.
5731. Ida Carlson, No. 1891 Second avenue.
5732. Samuel Lampert, No. 208 East Sixth street.
5757. Sarah Machlowitz, No. 334 East Sixty-fifth street.
5761. McDermott Dairy Co., No. 1849 Third avenue.
5819. David Baffin, No. 222 East One Hundred and Nineteenth street.
5845. Mary C. Tuting, No. 326 West Sixteenth street.
5855. McDermott Dairy Co., No. 2361 Eighth avenue.
5884. Joseph Vyskocil, No. 342 East Seventy-first street.
5892. Warwick Dairy Co., No. 32 West Thirtieth street.
5917. Luigi Palladino, No. 240 Sullivan street.
5930. Rothstein & Schatten, No. 34 West One Hundred and Thirty-fifth street.
5934. Andrew Stamas, No. 880 First avenue.
5936. Ida Diamond, No. 32 Goerck street.
6033. Harris Falk, No. 62 Sheriff street.
6055. Albert Arman, No. 282 Tenth avenue.
6153. Arette Schettini, No. 350 East One Hundred and Fourteenth street.
7071. Hyman Rubin, No. 131 Canon street.
7216. Nathan Polchick, No. 16 East One Hundred and Tenth street.
7523. Francois Verdier, No. 219 West Twenty-eighth street.

7963. Frank Gaug, No. 239 Second street.
8255. Vicenzo Colcagno, No. 418 East Eighteenth street.
8757. Abraham Friedman, No. 835 Second avenue.
9859. McDermott Dairy Co., No. 783 Tenth avenue.
10296. Zanwill Dobin, No. 74 Avenue C.
11939. Guiseppi Lascala, No. 49 Oak street.
12360. James Butler, No. 1382 Second avenue.

Wagons.

4453. Robert Burlinson, No. 75 East Eleventh street.
4454. Diamond Dairy Co., Carlton avenue and Pacific street, Brooklyn.
4455. Diamond Dairy Co., Carlton avenue and Pacific street, Brooklyn.
4456. Diamond Dairy Co., Carlton avenue and Pacific street, Brooklyn.
4457. Diamond Dairy Co., Carlton avenue and Pacific street, Brooklyn.
4458. Fred Hohneker, No. 563 Wetherbee place, North Bergen, N. J.
4459. Morris Karlin, No. 33 Morrell street, Brooklyn.
4460. Jacob Klein, Jr., No. 200 Ellery street, Brooklyn.
4461. Joseph Levine, Linwood street, near Stanley avenue, Brooklyn.
4462. Sam Margules, Rochester avenue, East New York avenue, Brooklyn.
4463. John F. McCauley, No. 246 Eighth avenue.
4464. Owen Morgan, Clason Point road, Clason Point, The Bronx.
4465. Roguza Rosalia, No. 506 East Thirteenth street.
4466. Wm. Deigman, No. 103 Lake street, Corona, L. I.
4467. O. J. Merrill & Bro., Washington avenue, Mariners Harbor, S. I.
4468. O. J. Merrill & Bro., Washington avenue, Mariners Harbor, S. I.
4469. Gottfried Baumann, Woodside and Kelly avenues, Woodside, L. I.
4470. Max Feld, Juniper Swamp road, Middle Village, L. I.
4471. Peter Bertrand, No. 160 East Fifty-second street.
4472. Standard Butter Co., No. 510 West One Hundred and Thirty-fifth street.
4473. Henry Zang, No. 1 Doyer street.

BOROUGH OF THE BRONX.

Stores.

2749. Michael Lynch, No. 897 East One Hundred and Sixty-seventh street.
2750. Walter F. Zur Nieden, No. 3008 Woodlawn road.
2745. Henry Scheibner & Son, No. 1379 Intervale avenue.
2746. Thomas Olwell, No. 3109 Webster avenue.
1349. Peter Mante, No. 3421 Third avenue.
2747. Abraham Perlman, No. 349 East One Hundred and Fifty-fifth street.
2748. Nellie Steurer, No. 3418 Park avenue.

On motion, it was

Resolved, That permits be and are hereby denied, as follows:

BOROUGH OF MANHATTAN.

No.
15376. Frank Schilizzi, to sell milk at No. 37 Cherry street.
15377. Louis Hofeller, to sell milk at No. 472 Lenox avenue.
15378. Robert W. Owens, to sell milk at No. 270 West One Hundred and Fifteenth street.
15379. Bruno Brothers, to sell milk at No. 322 East One Hundred and Thirteenth street.
15380. Karl Wagner, to sell milk at No. 2136 Lexington avenue.
15381. Samuel Silverman, to sell milk at No. 31 Goerck street.
15382. Max Goldberg, to sell milk at No. 49 Essex street.
15383. Herman Schroder, to sell milk at No. 320 West Seventeenth street.
15384. Schechter & Andelman, to sell milk at No. 35 East One Hundred and Tenth street.
15385. Resnik & Kopler, to sell milk in The City of New York at No. 94 Henry street.
15386. Max Blum, to sell milk at No. 295 Broome street.
15387. Breakstone & Levine, to sell milk at No. 202 Henry street.
15388. Chas. Cohen, to sell milk at No. 201 Stockton street, Brooklyn.
15389. John A. Klein, to sell milk at No. 50 Bank street, Flushing, L. I.
15390. Liberman Dairy Company, to sell milk at Nos. 240-242 Cherry street.
15391. Andrew Oberglock, to sell milk at Wicks street, near Broadway, Ozone Park.
15392. Leo Sanders, to sell milk at Nos. 65-67 Canal street, Stapleton, S. I.
15393. Woodland's Farm Dairy Company, to sell Milk at No. 39 North Broadway, Yonkers, N. Y.
15394. Ellen Campbell, to sell milk at One Hundred and Seventy-first street and Ogden avenue, The Bronx.
15395. John Devine, to sell milk at Drew avenue, near Rockaway road, Woodhaven, L. I.
15396. Hugh Duffy, to sell milk at One Hundred and Fifty-sixth street and Garrison avenue, The Bronx.
15397. Meyer Emmer, to sell milk at South road, Woodhaven, L. I.
15398. Louis Gitin, to sell milk at Clark place, near Jerome avenue, The Bronx.
15399. Hirsch Goldberg, to sell milk at south side Walling street, east of Northern boulevard, Glendale Park, L. I.
15400. Goldstein Brothers, to sell milk at South road, Woodhaven, L. I.
15401. Franklin Jasin, to sell milk at Richmond avenue, Port Richmond, S. I.
15402. Louis Kurbad, to sell milk at Strongs lane and Junction avenue, Corona, L. I.
15403. Patrick O'Neill, to sell milk at Avenue St. John, east of South Boulevard.
15404. Charles Palmert, to sell milk at No. 1029 Flushing avenue, Brooklyn.
15405. Hyman Reinneimer, to sell milk at No. 837 East Two Hundred and Tenth street, Williamsbridge.
15406. Michael J. Smithwick, to sell milk at No. 60 Pacific street, Maspeth, L. I.
15407. Richard Sullivan, to sell milk at Watson and Olmstead avenues, Unionport, The Bronx.
15408. Matthew Taylor, to sell milk at Vanderbilt Farm, Newdorp, Staten Island.
15409. Adolph Turkheimer, to sell milk at Two Hundred and Twenty-seventh street and Fourth avenue, Williamsbridge, The Bronx.
15410. Lucrezia De Rosia, to conduct day nursery at No. 44 Elisabeth street.

BOROUGH OF THE BRONX.

15411. Max Goldsmith, to sell milk at No. 1341 Brook avenue.
15412. Rosa Monica, to keep 1 goat at No. 2238 Creston avenue.
15413. Angeline Principe, to keep 2 goats at No. 3169 Jerome avenue.
15414. Aymar Wattel, to keep 7 chickens at No. 1888 Cedar avenue.
15415. Ellen Johnston, to keep 36 chickens at No. 2238 Creston avenue.
15416. Edward Drescher, to keep 20 chickens at east side Faile street, second house north of Lafayette avenue.
15417. Nichles Moran, to keep 12 chickens at Kingsbride road, between One Hundred and Ninety-second street and Marion avenue.
15418. G. J. Kress, to keep 16 chickens at No. 1160 Ogden avenue.
15419. Alfred Servida, to keep 25 chickens at No. 105 Rockwood street.
15420. Charles Schlette, to keep 4 chickens at No. 950 Rogers place.
15421. John Tesoro, to keep 40 pigeons at No. 738 Tremont avenue.
15422. Mrs. W. A. Miller, to keep 20 chickens at No. 1053 Union avenue.
15423. Mrs. Rosiena De Caprio, to keep 16 chickens at No. 3181 Villa avenue.
15424. John L. Kelly, to keep 12 chickens at No. 1118 White Plains road.
15425. John Peters, to keep 18 pigeons at No. 620 East One Hundred and Eighty-third street.
15426. Ellen Perkinson, to keep 20 chickens at south side Two Hundred and Sixth street, first house west of Mosholu avenue.
15427. O. Muntner, to use cellar for sleeping purposes at No. 5 Cottage place.

BOROUGH OF BROOKLYN.

15428. Henry Hahn, to keep 9 chickens at No. 332 Barley street.
15429. Chas. E. Hunt, to keep 10 chickens at No. 6706 Fort Hamilton avenue.
15430. John Schmitt, to keep 6 chickens at No. 2098 Fulton street.
15431. Martin Karch, to keep 10 chickens at No. 227 Graham avenue.
15432. Herman Bestinbostel, to keep 4 chickens at No. 1048 Herkimer street.
15433. Dora Klatsky, to keep 10 chickens at No. 135 Livonia avenue.
15434. Annie Gillespie, to keep 10 chickens at No. 278 Milford street.
15435. Henry Wulff, to keep 12 chickens at No. 284 Patchen avenue.
15436. Ray Lowenstein, to keep 10 chickens at No. 265 Pennsylvania avenue.
15437. Wm. S. Wells, to keep 10 chickens at No. 211 Steuben street.
15438. Nicholas Rickert, to keep 10 chickens at No. 343 Warwick street.
15439. John A. Shearman, to keep 10 chickens at No. 155 Webster avenue.
15440. Nicholas Psaki, to keep 10 chickens at No. 8756 Bay Twenty-seventh street.
15441. Michael Falvello, to keep 12 chickens at No. 188 Thirtieth street.
15442. Ellen Dolan, to keep 10 chickens at No. 856 Thirty-ninth street.
15443. Isaac Mark, to keep 10 chickens at No. 1342 Fifty-first street.
15444. Harry M. Marks, to keep 10 chickens at No. 1530 Fifty-first street.
15445. Victoria Percy, to keep 4 chickens at No. 1840 Eighty-first street.

BOROUGH OF QUEENS.

15446. Minni Taus, to keep 12 chickens at No. 537 Boulevard, Rockaway Beach.
15447. Mrs. Lizzie Heydner, to keep 15 chickens at No. 5 Cornelia street, Ridgewood Heights.
15448. Mrs. Lizzie Heydner, to keep 15 pigeons at No. 5 Cornelia street, Ridgewood Heights.
15449. Sophie Kedenburg, to keep 10 chickens at No. 125 Fulton street, Astoria.
15450. Eva Senberth, to keep 15 chickens at No. 1720 Greene avenue, Evergreen.
15451. Fritz Stoehrer, to keep 24 chickens at No. 701 Palmetto street, Ridgewood Heights.
15452. Mrs. Mary McCarthy, to keep 10 chickens at No. 14 South Washington place, Long Island City.
15453. A. Furnecker, to keep 10 chickens at No. 129 Twelfth street, Long Island City.

BOROUGH OF RICHMOND.

15454. Stephen Storer, to keep 4 pigs at south side of Amboy road, near depot, Pleasant Plains.
15455. Susan Gray, to keep 2 pigs at New Dorp lane, opposite Police Station.

On motion, it was

Resolved, That the following permits be and the same are hereby revoked:

BOROUGH OF MANHATTAN.

No.
349. Wm. Fick, to sell milk at No. 946 Seventh avenue.
705. Harris Cohen, to sell milk at No. 2051 Second avenue.
727. Walter J. Raab, to sell milk at No. 4 Bradhurst avenue.
871. Fred Hoenssler, to sell milk at No. 517 Tenth avenue.
1169. Benj. Katz, to sell milk at No. 112 Essex street.
1517. John Schaatler, to sell milk at No. 3616 Broadway.
1864. Max Heyman, to sell milk at No. 1179 Second avenue.
2322. Edward Goldstein, to sell milk at No. 243 East Seventy-eighth street.
2357. Chas. Sladkus, to sell milk at No. 58 Avenue D.
3231. Herman Boeckmann, to sell milk at 725 Tenth avenue.
3610. J. Cavallo, to sell milk at No. 145 Forsyth street.
3875. Rose Fletcher, to sell milk at No. 108 East Fourth street.
4171. Sam Shubert, to sell milk at No. 50 Allen street.
4671. Rubin Wasserman, to sell milk at No. 115 East One Hundred and Thirteenth street.
4944. Vincenzo D'Apuzzo, to sell milk at No. 81 Mulberry street.
5033. Louis Subonel, to sell milk at No. 269 West One Hundred and Forty-first street.
5855. Gibson Brothers, to sell milk at No. 2461 Eighth avenue.
5884. Joseph Heiml, to sell milk at No. 312 East Seventh-first street.
5971. Florindo De Crescenzo, to sell milk at No. 240 Sullivan street.
6153. Mauro Vona, to sell milk at No. 350 East One Hundred and Fourteenth street.
7071. Max Hochberg, to sell milk at No. 131 Cannon street.
7216. Harry Mayerson, to sell milk at No. 16 East One Hundred and Tenth street.
7523. Henry Pils, to sell milk at No. 219 West Twenty-eighth street.
8255. Salvatore Sirano, to sell milk at No. 418 East Eighteenth street.
8757. Adello Rosenspon, to sell milk at No. 835 Second avenue.
9859. Fred Feldscher, to sell milk at No. 783 Tenth avenue.
10296. Oscas Kasser, to sell milk at No. 74 Avenue C.
11939. Guiseppi Lascala, to sell milk at No. 44 Oliver street.
1759. Jac. Gordei, to sell milk at No. 726 East Sixth street.
2416. J. Kandil, to sell milk at No. 205 East Seventh street.
3494. B. Stillman, to sell milk at No. 307 East Seventh street.
4486. H. Lehon, to sell milk at No. 76 East Seventh street.
4495. Annie Albert, to sell milk at No. 409 East Eighty-first street.
4680. I. Leder, to sell milk at No. 724 East Ninth street.
5448. Sam Heirselman, to sell milk at No. 93½ East Seventh street.
6183. H. Lambach, to sell milk at No. 338 East Eighth street.
6092. Herman Warnefeld, to sell milk at No. 415 West Thirty-eighth street.
6671. L. Schneider, to sell milk at No. 154 East Seventh street.
1094. Ignatz Stern, to sell milk at No. 649 East Ninth street.
12036. M. Krutzer, to sell milk at No. 642 East Eleventh street.
913. S. Genoocse, to sell milk at No. 222 East Twenty-ninth street.
7536. Max Goldberg, to sell milk at No. 547 East Twelfth street.
8249. S. Stackman, to sell milk at No. 213 East Twenty-fifth street.
1853. Melidosian & Zooringonian, to sell milk at No. 362 Tenth avenue.
28356. Mrs. Heffler, to board children at No. 309 East Seventy-first street.
21891. Maria McCarthy, to board children at No. 209 East Seventy-fourth street.
30276. Zanette Wallenstein, to board children at No. 123 East One Hundred and Fifth street.
29238. Guiseppa Tavolaci, to board children at No. 336 East One Hundred and Fifth street.
30580. Concetta La Marchia, to board children at No. 311 East One Hundred and Sixth street.
29444. Vincenza Gannaro, to board children at No. 329 East One Hundred and Sixth street.
23826. Catharine Brown, to board children at No. 75 East One Hundred and Eighth street.
28451. Caterina Pavelcanca, to board children at No. 206 East One Hundred and Eighth street.
26083. Francesca Rizzo, to board children at No. 312 East One Hundred and Eighth street.
29241. Teresa Petrore Mollita, to board children at No. 242 East One Hundred and Tenth street.
28434. Maria Liocci Penta, to board children at No. 2129 First avenue.
29428. Maria Rocchia, to board children at No. 2133 First avenue.
29427. Anna Palumbo, to board children at No. 2133 First avenue.
29832. Rosa Merola, to board children at No. 2106 Second avenue.
27692. Jessie Aronson, to board children at No. 271 West One Hundred and Forty-fourth street.
19726. James J. Archbold, to stable 12 horses in a cellar at No. 604 Greenwich street.

BOROUGH OF THE BRONX.

1349. Dietrich & Monti, to sell milk at No. 3421 Third avenue.
30330. H. O. Heuer, to keep 100 chickens at south side of Two Hundred and Twenty-seventh street, second house west of Arlington avenue.

BOROUGH OF BROOKLYN.

27327. Mary Hennessy, to board children at No. 409 Prospect avenue.
27309. Guilia Salato, to board children at No. 501 Fountain avenue.
29726. Minnie Eichberg, to board children at No. 949 Marcy avenue.
29730. Rose Heim, to board children at No. 245 Humrod street.
29944. Rosalia Esposito, to board children at No. 2222 Pacific street.
27662. Abbie Buckman, to board children at No. 605 Ashford street.
30615. Ethel O'Dell, to board children at No. 57 Nelson street.
23802. Mrs. Kate Hauser, to board children at No. 2708 Fulton street.
26931. Maggie Janicka, to board children at No. 189 Twenty-third street.
20274. Albert Schapiro, to manufacture carbonated water at No. 97 Cook street.
28929. Foy Brothers, to sell oysters at No. 1419 Bedford avenue.

BOROUGH OF QUEENS.

26867. Robert H. Armstrong, to keep 40 chickens at No. 269 Jefferson avenue, Richmond Hill.
30439. Sigmund Rosenfeld, to keep 25 chickens at No. 48 Murray street, Flushing.

Sixth—Reports on application for relief from orders.

On motion, it was

Resolved, That the following orders be extended, modified or rescinded, as follows:

BOROUGH OF MANHATTAN.

No.
9216. No. 57 Pearl street and No. 95 Broad street was modified so as not to require separate cisterns with chains and handles for the urinals on the first, second and third floors.

On motion, it was

Resolved, That the following applications for relief from orders be and are hereby denied:

BOROUGH OF MANHATTAN.

No.
8712. No. 222 West Fifty-eighth street.
9011. No. 25 Bowery.
9752-9753. Nos. 2761-2763 Amsterdam avenue.

BOROUGH OF THE BRONX.

2548. West side of Kingsbridge road, first house south of Valentine avenue.
2500. North side of Pelham avenue, opposite Arthur avenue.

BOROUGH OF MANHATTAN.

First—Weekly reports from the Assistant Sanitary Superintendent of the work performed in the Borough of Manhattan. Ordered on file.

Division of Inspections.

Second—Weekly reports of the Chief Inspector.
(a) Weekly report of work performed by Sanitary Police. Ordered on file.
(b) Report of violations of section 63 of the Sanitary Code.
The Secretary was directed to notify the persons named in said report that a repetition of the offense will be sufficient cause for the revocation of their permits.

Division of Contagious Diseases.

Third—Weekly reports of the Chief Inspector.
(a) Monthly reports of charitable institutions.
(b) Reports of inspections of discharged patients from Willard Parker, Reception and Riverside Hospitals. Ordered on file.

Division of Communicable Diseases.

Fourth—Weekly report of Chief Inspector. Ordered on file.

Division of Laboratories.

Fifth—Weekly report of the Pathologist and Directors of the Chemical, Research and Vaccine Laboratories. Ordered on file.

BOROUGH OF THE BRONX.

First—Weekly reports from the Assistant Sanitary Superintendent of the work performed in the Borough of The Bronx. Ordered on file.

BOROUGH OF BROOKLYN.

First—Weekly reports from the Assistant Sanitary Superintendent of the work performed in the Borough of Brooklyn. Ordered on file.

Division of Sanitary Inspection.

Second—Weekly report of the Chief Inspector.
(a) Weekly report of work performed by Sanitary Police. Ordered on file.

Division of Contagious Diseases.

Third—Weekly report of the Chief Inspector. Ordered on file.

BOROUGH OF QUEENS.

First—Weekly reports from the Assistant Sanitary Superintendent of the work performed in the Borough of Queens. Ordered on file.

BOROUGH OF RICHMOND.

First—Weekly reports from the Assistant Sanitary Superintendent of the work performed in the Borough of Richmond. Ordered on file.

Bureau of Records.

The following communications were received from the Registrar of Records:

First—Weekly report. Ordered on file.

Second—Reports on applications to record corrected certificates.

On motion, it was

Resolved, That permission be and is hereby given to record corrected certificates relating to:

Bennis Gans, born July 15, 1902.
Moe Pollack, born September 16, 1902.
Sylvia Tannenbaum, born August 7, 1902.
Maria A. S. R. Governale, born October 18, 1902.
Tammaro Diana, died February 22, 1907.
Henry R. Williams, died August 16, 1907.
Peter Dwyer, died August 17, 1907.
Joseph A. Staten, died January 2, 1908.
Carmela K. Gelona, died January 10, 1908.
Guiseppe Tudisco, died April 26, 1908.
Anna Ewald, died May 26, 1908.
Louisa Cuenrulin, died July 18, 1908.
John Cale, died July 30, 1908.
Peter Boyle, died August 10, 1908.
Thomas R. Carey, died August 13, 1908.
John McNamee, died August 18, 1908.
Motie Sychodor, died August 20, 1908.
Ann C. Grenlish, died August 20, 1908.
Antonio Emanuele, died August 20, 1908.
Regina Spours, died August 22, 1908.
Matthew Mulvey, died August 25, 1908.

Third—Reports on applications to file delayed and imperfect certificates.

On motion, it was

Resolved, That the Registrar of Records be and is hereby directed to file in the volume of "Delayed and Imperfect Certificates" the following certificates:

Arthur Abrahams, born September 18, 1902.
Julius Andron, born October 16, 1902.
Esther Bauman, born August 18, 1902.
Annie Bernstein, born September 22, 1902.
Leah Bloom, born April 2, 1902.
Florence Brown, born September 3, 1903.
Selma Cohen, born April 21, 1902.
Harry Cohen, born August 4, 1902.
Bella Felplin, born August 19, 1902.
Sigmond Eber, born September 29, 1902.
Louise Elbert, born September 12, 1902.
Rosa Esposito, born October 6, 1902.
Lena Fenenbock, born August 15, 1902.
Ruth Fohs, born April 24, 1902.
Lillian Gibson, born September 3, 1902.
Teresa Gigliatti, born May 3, 1905.
Mary Godhilff, born January 3, 1903.
Gehnet Greenfield, born August 5, 1903.
Isidor Haber, born July 10, 1902.
Lillian Harnett, born July 5, 1903.
Max Jacobs, born September 27, 1902.
Rosa Kaiserman, born July 15, 1902.
Ida Kanovitz, born September 28, 1902.
Pauline Kanowitz, born April 13, 1902.
Anna Knoch, born November 15, 1900.
Adolph L. Koeppler, born November 18, 1900.
William Kramer, born March 13, 1903.
Herbert C. Kranzer, born September 9, 1903.
Helen Lacinsky, born August 26, 1902.
Jessie Lacinsky, born February 29, 1904.
Beckie Lasky, born December 11, 1902.
Giuseppa Leone, born July 28, 1904.
Fannie Levine, born August 12, 1902.
Harry Lyons, born March 18, 1902.
Helen M. McEntee, born November 2, 1901.
Robert Maguire, born April 14, 1902.
Moritz Maltz, born December 16, 1902.
Agnes Manning, born December 22, 1901.
Harry Markovitz, born July 3, 1902.
Hattie Markowitz, born July 18, 1902.
Irene A. Mandelsohn, born July 16, 1902.
Frances O'Connor, born June 18, 1901.
Henry Ondricek, born July 13, 1903.
Elsie Paley, born June 20, 1903.
Bettina Petrillo, born January 29, 1904.
Samuel L. Pincus, born April 9, 1901.
Samuel Rosalsky, born April 2, 1901.
Morris Rosnick, born December 25, 1901.
Rose E. Rubens, born September 10, 1901.
Rose Salmanowitz, born March 15, 1903.
Rosina Saturnini, born October 22, 1905.
Gertrude Schwed, born May 1, 1902.
Wilhelm Schwed, born October 10, 1903.
Rosie Seligman, born May 12, 1902.
Frances A. Solomon, born January 29, 1902.
Clara Spiro, born June 23, 1902.
Anna Steinberger, born September 24, 1902.
Shea Stern, born September 13, 1902.
Bertha Ungar, born December 12, 1902.
Louise Volkman, born January 15, 1903.
Gussie Weichselbaum, born April 14, 1902.
Sadie Weichselbaum, born March 15, 1902.
Fanny Weissinger, born August 25, 1901.
Emil Weitzner, born September 25, 1903.
Ida Welstetar, born March 15, 1902.
Charles F. Bosch, born June 11, 1902.
Vincenza Passarelli, born March 25, 1905.
Lillian B. M. Preuss, born August 4, 1907.
Howard E. Slack, born July 29, 1907.
Thomas Scanlon, born August 3, 1907.
Helen Weber, born July 11, 1907.
Veronica Daley, born July 9, 1907.
Mildred A. Wulff, born July 26, 1907.
Frederick C. Clark, born July 21, 1907.
George R. Bennett, born July 20, 1907.
George W. Koch, born July 4, 1907.
Ida Samuels, born July 17, 1907.
Peter Irsa, born July 26, 1907.
Rudolph Feldbrill, born November 7, 1905.
Benjamin Gitlen, born September 8, 1906.
Isaac Siegel, born January 5, 1908.
Hyman Rubin, born November 15, 1902.
Bertha Reich, born November 25, 1902.

Leave of Absence.

Reports on applications for leave of absence.

On motion, it was

Resolved, That leave of absence be and is hereby granted as follows:

BOROUGH OF MANHATTAN.

Frederick Henken, August 31 to September 3, 1908.
Charles P. O'Connor, August 18 to August 19, 1908.
George A. Cotton, August 18 to August 19, 1908.
Francis J. Goetzee, August 29, 1908.
Willis R. Hill, August 29, 1908.
J. G. Tate, August 29, 1908.
Richard J. Aiken, August 3 to August 22, 1908.
John H. Sherman, August 24, 1908.
Katie E. Reddy, August 20, 1908.
Kenneth L. De Wolfe, August 17 to August 18, 1908.
Louise May, August 18, 1908.
Emil E. Fischer, August 20 to August 22, 1908.
E. P. Miller, M. D., August 17 to August 20, 1908.
Florence Fraser, August 13 to August 15, 1908.
Mary J. Cavanagh, August 15 to August 17, 1908.

BOROUGH OF THE BRONX.

William Rosenblum, August 19, 1908.

BOROUGH OF BROOKLYN.

Charles E. Gardiner, M. D., August 17 to August 18, 1908.

BOROUGH OF RICHMOND.

Adelaide L. McNamara, August 13 to August 18, 1908.
Carl H. Damm, August 24, 1908.

A communication of the Comptroller, dated July 3, 1908, and noted in the minutes of the Board of the meeting held July 8, 1908, regarding the expiration of the lease of the building, No. 969 Sixth avenue, Borough of Manhattan, occupied by the Department, on May 1, 1903, was again submitted, and the Secretary was directed to draft a request to the Honorable Commissioners of the Sinking Fund, to have the premises located at Twenty-third street and Lexington avenue, extending through to Twenty-second street, assigned to the Department of Health for the uses and purposes of the Department.

A communication from the National Funeral Directors' Association of the United States with reference to the transportation of human dead bodies in transit was received and referred to the Registrar of Records for investigation and report with recommendations.

A report in regard to smear examination of the brains of animals sent to the Research Laboratory for the week ending August 22, 1908, was received and approved and ordered on file.

Reports of the commencement of the preventive hydrophobia treatment in the cases of Grace Schowhauser, No. 128 Second avenue, Manhattan; Willis R. Swan, No. 27 Charles street, Manhattan; Leslie Stott, No. 1149 Second avenue, Manhattan; Tillie Foster, No. 864 Eagle avenue, The Bronx, was received and approved and ordered on file.

Report of the preventive hydrophobia treatment sent to Dr. S. Rothenburg, Eighty-fifth street, Bensonhurst, Long Island, at a charge of $3 for postage, was received and approved and ordered on file.

Reports of the preventive hydrophobia treatment sent to Dr. H. R. Brownlee, Cleveland, Ohio; Dr. Alfred J. Tuxill, No. 5 Lincoln street, Auburn, N. Y., and the Boston City Hospital, Boston, Mass. (two cases), at a charge of $25 for each case, was received and approved and ordered on file.

Report of the preventive hydrophobia treatment sent to the Rhode Island Hospital, Providence, R. I., at a charge of $20, as per resolution of the Board, dated February 19, 1908.

On recommendation of the Corporation Counsel, it was

Resolved, That the Registrar of Records be and is hereby directed to record the birth of the following-named persons in a special book kept for such purpose in the Bureau of Records of the Department of Health, pursuant to the provisions of section 1241, chapter 466 of the Laws of 1901:

Charles Spero, born February 5, 1894.
Bernhard Koenig, born June 24, 1884.
Mary Walter, born September 9, 1893.
Fred Bockelmann, born August 8, 1894.
Ludwig F. Damm, born August 10, 1893.
Viola E. Hinrichs, born September 14, 1903.

On motion, it was

Resolved, That the application of Rosa Schoenberg to record the birth of Ida Rothberg, on February 18, 1887, in a special book kept for such purpose in the Bureau of Records of the Department of Health, pursuant to the provisions of section 1241, chapter 466 of the Laws of 1901, be and the same is hereby denied.

A notification from the Municipal Civil Service Commission of the approval by the said Civil Service Commission on July 1 of changes in the classification was received and ordered on file.

A report of the transfer of Johanna V. Shea, a Nurse, from the Division of Contagious Diseases, Borough of Manhattan, to the Division of Contagious Diseases, Borough of The Bronx, to take effect July 24, 1908, was received and approved and ordered on file.

Report of the transfer of Isidore Goldstein, an Office Boy, from the office of the Assistant Sanitary Superintendent, Borough of Manhattan, to the office of the Chief Clerk, Borough of Manhattan, to take effect August 22, 1908, was received and approved and ordered on file.

On motion, it was

Resolved, That the following-named persons be and they are hereby appointed Nurses in the Department of Health, and assigned to duty in the Division of Contagious Diseases, Borough of Manhattan, with salary at the rate of $900 per annum, pursuant to the rules and classification of the Municipal Civil Service Commission, to date from and after August 26, 1908:

Frances A. Griggs, No. 1 West Sixty-eighth street, Borough of Manhattan.
Mary M. Donohue, No. 111 West Eighty-fourth street, Borough of Manhattan.

Resolved, That Andrew R. Murris, No. 458 West Forty-third street, Borough of Manhattan, be and is hereby appointed a Veterinarian in this Department, and assigned to duty in the Division of Contagious Diseases, Borough of Manhattan, with salary at the rate of $1,200 per annum, pursuant to the rules and classification of the Municipal Civil Service Commission, to date from and after August 21, 1908.

Resolved, That Simon Weiner, No. 1703 Lexington avenue, Borough of Manhattan, be and is hereby appointed Clerk of the first grade in this Department, and assigned to duty in the Division of Contagious Diseases, Borough of The Bronx, with salary at the rate of $300 per annum, pursuant to the rules and classification of the Municipal Civil Service Commission, to date from and after August 22, 1908.

The recommendation of the Assistant Registrar of Records, Borough of Manhattan, for the promotion of Abraham A. Frant, a Clerk of the first grade, assigned to duty in the Bureau of Records, Borough of Brooklyn, was received, and, on motion, it was

Resolved, That Abraham A. Frant, a Clerk of the first grade, in the employ of the Department of Health, assigned to duty in the Bureau of Records, Borough of Brooklyn, be and is hereby promoted in said grade, with salary at the rate of $480 per annum, pursuant to the rules and classification of the Municipal Civil Service Commission, to date on and after September 1, 1908, vice Collins, resigned.

Notification of the approval by the Municipal Civil Service Commission of the transfer of Raymond V. Coxe, a Clerk of the second grade, to a similar position in the Department of Finance was received, and, on motion, it was

Resolved, That Raymond V. Coxe, a Clerk of the second grade, in the employ of the Department of Health, with salary at the rate of $600 per annum, be and is hereby transferred to a similar position in the Department of Finance, to take effect August 24, 1908.

The application of J. H. Plath, M. D., a Medical Inspector, in the employ of the Department of Health, assigned to duty in the Division of Contagious Diseases, Borough of Brooklyn, for leave of absence without pay from August 31 to September 13, 1908, inclusive, was received, and, on motion, it was

Resolved, That leave of absence without pay be and is hereby granted to J. H. Plath, M. D., a Medical Inspector, in the employ of the Department of Health, assigned to duty in the Division of Contagious Diseases, Borough of Brooklyn, from August 31 to September 13, 1908, inclusive.

The application of James P. Atkinson, a Chemist, in the employ of the Department of Health, assigned to duty in the Chemical Laboratory, foot of East Sixteenth street, Borough of Manhattan, for leave of absence without pay from September 22 to 29, 1908, inclusive, was received, and, on motion, it was

Resolved, That leave of absence without pay be and is hereby granted to James P. Atkinson, a Chemist, in the employ of the Department of Health, assigned to duty in the Chemical Laboratory, foot of East Sixteenth street, Borough of Manhattan, from September 22 to 29, 1908, inclusive.

The application of Mary Alice Craven, a Nurse, in the employ of the Department of Health, assigned to duty in the Kingston Avenue Hospital, Borough of Brooklyn, for leave of absence without pay from August 26 to September 15, 1908, inclusive, was received, and, on motion, it was

Resolved, That leave of absence without pay be and is hereby granted to Mary Alice Craven, a Nurse, in the employ of the Department of Health, assigned to duty in the Kingston Avenue Hospital, Borough of Brooklyn, from August 26 to September 15, 1908, inclusive.

Mary Hixon, of No. 23 Washington street, in The City of New York, Borough of Manhattan, widow of Robert Hixon, late of the County of New York, applied for payment on account of money due as pension up to the time of the death of Robert Hixon, and presented an affidavit showing that she is the widow of Robert Hixon. Said application was granted and the Secretary was directed to cause a check for the payment of the pension moneys due to said Robert Hixon to be drawn to the order of Mary Hixon, and submit to the President and Treasurer of the Board of Trustees of the Health Department Pension Fund for signature.

On motion, the Board adjourned.

EUGENE W. SCHEFFER, Secretary.

DEPARTMENT OF DOCKS AND FERRIES.

New York, August 3, 1908.

The following communications were received, action being taken thereon as noted, to wit:

From the Municipal Civil Service Commission—

1 (78087). Authorizing the reinstatement of John Murray as Dock Laborer. Murray reinstated, at 31½ cents per hour, while employed.

2 (78088). Authorizing the transfer of Joseph Hannan from the position of Deckhand to that of Marine Stoker. Hannan changed to Marine Stoker, at $90 per month, while employed, to take effect August 5, 1908.

3 (78089). Approving the transfer of John Bray from the position of Boatman to that of Pilot. Filed; advised that Bray started work as Pilot on July 25, 1908.

From the President of the Borough of Manhattan (78086)—Reporting that the transfer of Bridget McAndrews, Attendant, to his office, became effective July 31, 1908. Name dropped from this Department's list of employees.

From the President of the Borough of Brooklyn (78044)—Requesting consent to the transfer to his office of Catherine McMullan, Attendant in this Department. Consent granted.

From the Executive Council of Porto Rico (78092)—Requesting certain information relative to the dock system of The City of New York. Information furnished.

The offer (77850) of Frederick E. Driggs to furnish insurance on the ferryboats "Bay Ridge," "Gowanus" and "Nassau," in the sum of $200,000 each, at the rate of $1.92 per one hundred dollars of insurance for twelve calendar months beginning at noon, August 15, 1908, was accepted.

The following Department Orders were issued:

No.	Issued To and For.	Price.
23993.	The Autozone Chemical Company, disinfectant	$265 00
23994	Blaine Contracting and Supply Company, camp stools	520 00
23995.	Wall Rope Company, wheel rope, per pound	14

The Chief Engineer reported the following work superintended under Bureau orders:

No. 5821. Repairs to ferry houses, bridges, etc., at Hamilton, South, Wall, Fulton and Catharine ferries, by the Union Ferry Company of New York and Brooklyn.

No. 5766. Repairs to its piers and bulkheads along the North and East Rivers, by the Pennsylvania Railroad Company.

No. 5877. Repairs to its water-front property on the North and East Rivers, by the New England Steamship Company.

No. 5852. Repairs to its water-front property along the North and East Rivers, by the Delaware, Lackawanna and Western Railroad Company.

No. 6324. Relocation of electric light pole foot of Cortlandt street, North River, by New York Edison Company.

No. 6250. Building of subsidiary connections foot of Cortlandt street, North River, by the Empire City Subway Company, Ltd.

No. 6340. Erection of awning shed and platform north of Pier 35, North River, by Ocean Steamship Company of Savannah.

No. 6225. Erection of sixteen derrick masts along the northerly and southerly sides of pier foot of Forty-fourth street, North River, by United States Transportation Company.

No. 6402. Installation of electric light service at approach to Pier 18, East River, by Empire City Subway Company, Ltd.

No. 6239. Enlarging of boathouse foot of Dooley avenue, Sheepshead Bay, Brooklyn, by John Lundy.

No. 6129. Maintenance of boathouse and building of pier foot of Dooley avenue, Sheepshead Bay, Brooklyn, by Anton Lundy.

No. 5884. Extension of Pier 6 and erection of shed over the extension between Cranberry and Middagh streets, Brooklyn, by New York Dock Company.

No. 6177. Placing of boathouse south of Layton avenue, Pelham Bay, Bronx Borough, by Frank P. Nowak.

No. 6290. Repairs to backing log and fender system along bulkhead between One Hundred and Thirty-sixth and One Hundred and Thirty-seventh streets, East River, Port Morris, Borough of The Bronx, by Port Morris Land and Improvement Company.

No. 6077. Construction of close pile bulkhead and filling in in rear of same at Clason Point, Long Island Sound, Borough of The Bronx, by Clinton Stephens.

DENIS A. JUDGE, Deputy and Acting Commissioner.

New York, August 4, 1908.

The following communications were received, action being taken thereon as noted, to wit:

From the Corporation Counsel—

1 (78102). Returning, approved as to form, renewal of lease of the north half of pier foot of Seventh street, East River, to James Tregarthen, James A. Tregarthen and John F. Walsh, Jr., composing the firm of James Tregarthen, Son & Co. Filed; lessees notified that lease is ready for execution.

2 (78103). Returning, approved as to form, agreement to be executed by M. Edith Morgan in connection with her application for permission to fill in and grade the westerly end of Far Rockaway Bay at Waverest, between Rochester and Bay avenues, Borough of Queens. Filed; applicant notified that agreement is ready for execution.

From the Municipal Civil Service Commission (78099)—Submitting list of persons eligible for appointment to the position of Pipefitter's Helper. Thomas F. Lyons appointed to the position at 37½ cents per hour, while employed.

From the Department of Street Cleaning (78098)—Consenting to the transfer of William O. Leary from the position of Sweeper in that Department to the position of Dock Laborer in this Department. Municipal Civil Service Commission requested to authorize transfer.

From Mrs. J. Demand (78093)—Stating she has purchased the interest of Mrs. August Reitz in Lot No. 2 of Block 30, at Broad Channel, Jamaica Bay, Borough of Queens, and asking that permit be granted her to occupy the space. Privilege granted to Mrs. Demand to occupy the space, commencing as of May 1, 1908, and continuing during the pleasure of the Commissioner, but not longer than May 1, 1912, rental to be at the rate of $27.30 per annum, payable in advance to the Cashier.

From Bartholomew Sullivan (77910, 77658)—Requesting permission to maintain a refreshment stand at the approach to Pier 54 North River. Privilege granted, to continue during the pleasure of the Commissioner, but not longer than October 1, 1908, rental to be at the rate of $1 per month, payable monthly in advance to the Dockmaster.

From Frederick E. Driggs (78107)—Transmitting policies of the Atlantic Mutual Insurance Company covering the ferryboats "Bay Ridge," "Gowanus" and "Nassau" in the amount of $200,000 each for one year from noon of August 15, 1908. Filed.

From the M. J. Sheehy Ice Company (78052)—Requesting a credit account for wharfage. Granted.

From Alexander H. Fox (76849)—Requesting a transfer from the Board of Water Supply to this Department as Topographical Draughtsman. Filed.

From the Chief Engineer (78105)—Submitting specifications and form of contract for dredging on the North River, Borough of Manhattan. Ordered prepared for advertising as Contract No. 1154.

Sealed bids or estimates were received and opened for furnishing and delivering two automobiles under Contract No. 1140, as follows:

Cordner & Flinn	$6,490 00
American Locomotive Company	7,000 00
Homan & Schulz Company	7,400 00

Action deferred.

The following Department order was issued:

No.	Issued To and For.	Price.
23996.	E. G. Soltman, white prints	$42 80

The Board of Water Supply was requested to consent to the transfer to this Department of Alfred R. Loweth, Topographical Draughtsman.

The Department of Health (78069) was requested to make an examination as to the physical condition of John F. McGarry, Dock Laborer.

DENIS A. JUDGE, Deputy and Acting Commissioner.

New York, August 5, 1908.

The following communications were received, action being taken thereon as noted, to wit:

From the Commissioners of the Sinking Fund (78116)—Transmitting certified copies of resolutions adopted August 4, 1908, as follows:

1. Rescinding resolution adopted June 30, 1908, approving of and consenting to the execution of a lease to the New York, New Haven and Hartford Railroad Company of all the land under water owned by the City to be occupied by Piers (new) 40 and 41, and so much of the land under water comprised in Pier (new) 39 as is therein more particularly referred to, and including the bulkhead between Piers (new) 40 and 41.

2. Approving of and consenting to the execution of a lease to the New York, New Haven and Hartford Railroad Company of all the land under water owned by the City, to be occupied by Piers (new) 40 and (new) 41, East River, and including the bulkhead between said piers, as laid down on the plan for the improvement of the water-front adopted by the Commissioner of Docks March 2, 1908, and approved by the Commissioners of the Sinking Fund April 14, 1908. The lease to provide that the lessee will construct at its own cost and expense and in accordance with the said new plan, Piers (new) 40 and (new) 41, together with a stone or concrete bulkhead wall extending from the westerly line of Pier (new) 40 to the easterly line of Pier (new) 41, as laid down on said new plan for the improvement of the water-front, and will do the necessary dredging in connection with this work, and will fill in with solid filling between this new bulkhead wall and the existing bulkhead. The lessee to have the privilege of erecting sheds upon the said Piers (new) 40 and 41, and upon the new bulkhead extending from the westerly side of Pier (new) 40 to the easterly side of Pier (new) 41, and extending inshore a distance of 30 feet from the said new bulkhead. All the work of construction to be done at the sole cost and expense of the lessee, under the direction and supervision of the Chief Engineer of the Department of Docks and Ferries, and in accordance with plans and specifications to be first submitted to and approved by the Commissioner of Docks, the improvements to be completed within three years from the date of the agreement to be entered into with the Harlem River and Port Chester Railroad Company and the New York, New Haven and Hartford Railroad Company, hereinafter referred to. The lease to be for a term of ten years, beginning on the date on which the piers and bulkhead are completed and ready for occupation, and the lessee to have the privilege of two renewal terms of ten years each, the rental for the first term of ten years for the land under water owned by the City and occupied by Piers (new) 40 and 41 shall be at the rate of 25 cents per square foot per annum, and the rental for the new bulkhead between Piers (new) 40 and 41 shall be at the rate of $1,300 per annum, the rental to be paid quarterly, in advance. The rental for each renewal term shall be at an advance of 10 per cent. over the rental for the preceding term. All of the improvements under the lease are to revert to and become the property of The City of New York at the expiration or sooner termination of the lease or any renewal thereof, free from all incumbrances of any kind whatsoever. The execution of the lease is to be conditional upon the execution of the agreement with the Harlem River and Port Chester Railroad Company, and with the New York, New Haven and Hartford Railroad Company for the improvement of the water-front at the foot of Montgomery street, East River, and easterly thereof, as authorized by the Commissioners of the Sinking Fund. The remaining terms and conditions of the lease are to be similar to those contained in leases of similar property now in use by the Department of Docks and Ferries, except as to the special provisions hereinbefore recited.

3. Authorizing the Commissioner of Docks to enter into an agreement, to be in form approved by the Corporation Counsel, with the Harlem River and Port Chester Railroad Company, as owner, and with the New York, New Haven and Hartford Railroad Company, as holder of a lease from said owner, for the improvement of the water-front under the new plan, pursuant to the provisions of section 822 of the Greater New York Charter, at the foot of Montgomery street, East River, and extending easterly thereof to the westerly side line of Pier (new) 40, as laid down upon the new plan for the improvement of the water-front, as adopted by the Commissioner of Docks on March 2, 1908, and approved by the Commissioners of the Sinking Fund on April 14, 1908. The agreement to provide that the said owner of the property and its lessee will erect and construct at their own cost and expense a stone or concrete bulkhead wall extending from the westerly side of Pier (new) 39 to the westerly side of Pier (new) 40, as laid down on the said plan for the improvement of the water-front, and will do the necessary dredging in connection with this work, and will fill in with solid filling between this new bulkhead wall and the existing bulkhead at that point. The said owner and its lessee are to have the privilege of altering, widening and extending the existing Pier (old) 50 so that the lines thereof shall be coincident with the lines of Pier (new) 39, as laid down on said new plan.

The said owner and its lessee to have the privilege of erecting a shed on the said pier, as altered, widened and extended, and also upon the new bulkhead, extending from the westerly side of Pier (new) 39 to the westerly side of Pier (new) 40, and extending inshore a distance of 30 feet from said new bulkhead.

All the work of construction to be done at the sole cost and expense of the said owner and its lessee, under the direction and supervision of the Chief Engineer of the Department of Docks and Ferries, and in accordance with plans and specifications to be first submitted to and approved by the Commissioner of Docks, and the improvements to be completed within three years from the date of the agreement.

The said owner and its lessee, in consideration of the licenses and permissions granted, and for and in consideration of the wharf property to be conveyed to it by The City of New York, as hereinafter specified, are to relinquish to The City of New York all the rights of wharfage, cranage, emoluments and hereditaments appurtenant to the existing bulkhead extending from the easterly side of Montgomery street prolonged to the westerly side of the existing Pier (old) 51.

The City, on its part, for and in consideration of the wharf property to be conveyed to it, and for and as reimbursement for the cost and expense of the improvements to be made by the owner and its lessee, is to convey to the owner all the rights of wharfage, cranage, emoluments and hereditaments appurtenant to all that bulkhead when completed upon a line 100 feet south of the northerly side of South street, as laid down upon the new plan, to be the new bulkhead line, beginning at the intersection of the easterly side of Montgomery street prolonged with the said new bulkhead line and running thence easterly therefrom to the westerly side of Pier (new) 40, as said pier and bulkhead are shown upon the said new plan referred to, and all the rights of wharfage, cranage and emoluments appurtenant to that portion of Pier (old) 50, when extended, widened and completed, so that the lines thereof shall be coincident with the lines of Pier (new) 39, as shown on and in conformity with said plan, and not now appurtenant to Pier (old) 50, subject to the annual payment hereinafter provided for.

The agreement to provide that in case The City of New York shall at any time seek to acquire the rights hereby conveyed to the owner, by process of law or private agreement, according to law, the said City shall pay said owner such amount as may be determined upon for the acquisition of said rights or as may be agreed upon by the owner and the Commissioner of Docks, with the approval of the Commissioners of the Sinking Fund, to be the value of the rights of wharfage, cranage and other emoluments appurtenant to the new bulkhead constructed by the owner upon the new lines, which amount, however, shall not exceed the value of the rights of wharfage, cranage and other emoluments appurtenant to the bulkhead extending from the easterly side of Montgomery street prolonged to the westerly side of Pier (old) 51, East River, as said rights exist at the date of this agreement. The agreement shall also provide that in the event of The City of New York at any time acquiring Pier (old) 50 either by purchase or condemnation, that then and in such case no additional item of value shall be claimed or allowed by reason of the alterations, extensions or widening of said pier or by the erection of a shed on said pier, or for the wharfage rights, etc., appurtenant to the extension and widening of Pier (old) 50.

The said owner to pay or cause to be paid to the City for the use of the land under water owned by the City and covered by the widening and extension of Pier (old) 50, that is, for the land under water within the lines of Pier (new) 39, and not within the lines of the existing Pier (old) 50, the sum of $1,500 per annum, payable quarterly, in advance, beginning on the date on which said widening and extension is completed, and continuing for the period which shall intervene between the time of the completion of said improvement and the acquisition of the property by the City as hereinbefore provided for.

Corporation Counsel requested to prepare forms of agreement and lease.

From the Corporation Counsel (77053)—Transmitting citation and libel in the case of Edward Murray against The City of New York on account of certain injuries to the canal boat "B. A. Murray" by the ferryboat "Bronx," on or about November 24, 1907, and recommending that same be forwarded to the insurance company. Matter referred to Atlantic Mutual Insurance Company for disposition.

From the Department of Health (78033)—Asking that its Inspector be permitted to lecture on the recreation pier foot of North Second street, Brooklyn. Permit granted for all piers in Brooklyn and Manhattan Boroughs.

From the Board of Education (78084)—Stating, in response to this Department's inquiry, that the Board's athletic fields are for the exclusive use of public school children. Filed.

From the President of the Borough of Brooklyn (78034)—Asking that repairs be made to the bulkhead foot of Conover street, Brooklyn. Referred to the Corporation Counsel for advice as to the ownership of the bulkhead and pier foot of Conover street.

From the Commissioner of Records for the County of Kings (77973)—Requesting copy of plan showing the new location of the market on Second avenue, between Twenty-eighth and Thirty-sixth streets, Brooklyn, as well as the municipal ferry site. Map furnished.

From Gollick & Smith (78061)—Requesting permission to tap water main running to Pier 56, North River. Permit granted, the work to be done under the supervision of the Chief Engineer, any pavement disturbed to be relaid by the applicants at their own cost and expense, to the satisfaction of this Department.

From the Standard Oil Company (77964)—Requesting permission to repair bulkhead and drive and chock fender piles foot of Eighth street, Long Island City, Borough of Queens. Permit granted, work to be done under the supervision of the Chief Engineer, and to be kept within existing lines.

From McConnell & Co. (77842)—Requesting permission to erect a coal pocket and hoisting plant on the south side of Garrison avenue, on the westerly side of the Bronx River, Borough of The Bronx. Permit granted, the work to be done under the supervision of the Chief Engineer, in accordance with plans submitted, as amended.

From the R. G. Packard Company (78095)—Requesting an extension of time on Contract No. 1046, for excavating and removing rock over the site of the proposed bulkhead wall, between Sixty-fifth and Seventy-fourth streets, East River. Granted, to and including April 28, 1908.

From the New England Navigation Company (78081)—Complaining of damaged excelsior left by consignees on Pier 27, East River. Filed, the company having arranged for the removal of the material.

From the John C. Orr Company (78033)—Offering to sell a lot of oak flitch to the Department. Notified that requisition has been drawn for the purchase of the material and that order will be sent for such purchase.

From the Wayne Transportation Company (78006)—Complaining that on July 22, 1908, its boat "Wayne No. 5," was damaged, due to the swells of the ferryboat "Bay Ridge," and asking whether the Department will make the necessary repairs. Answered that this Department has no knowledge of any damage to the boat.

From the Brooklyn Lumber Company (77913)—Asking whether the Department will be willing to purchase, at a reduced price, the rejects under class 3 of Contract No. 1108, for oak timber. Answered that this Department does not desire to purchase the material at a reduced price, and that the material must be removed.

From the New York City Railway Company (77885)—Protesting against paving the two-foot strip adjacent to the outside of its tracks, between Fourteenth and Twenty-second streets, North River, at the company's expense. Company notified that it should do the work of paving the two-foot strips adjacent to its tracks.

From Stanley J. DeVere (78115)—Tendering his resignation from the position of Deckhand. Accepted.

From the Chief Engineer—

1 (78090, 78091). Recommending the issuance of orders for (a) repairing and painting, as may be required, the recreation structure on the pier foot of Fiftieth street, North River, and (b) for repairing and painting, as may be required, the recreation structure on the pier foot of Barrow street, North River. Orders issued to Chief Engineer.

2 (78058). Recommending the issuance of an order for the necessary dredging foot of Seventy-fifth street, North River. Chief Engineer directed to order dredging.

By direction of the Commissioner (78117) the pay of Peter Fisher, Dock Laborer, was fixed at the rate of $18 per week, to take effect August 8, 1908.

Sealed bids or estimates were received and opened for dredging about 4,200,000 cubic yards between Twenty-eighth and Thirty-sixth streets, South Brooklyn, under Contract No. 1148, as follows:

John A. Seely, fifty-two cents per cubic yard.

Morris & Cumings Dredging Company, 46 8-10 cents per cubic yard.

Action deferred.

In response to this Department's inquiry an opinion (78067) was received from the Corporation Counsel to the effect that the City has no rights in Leonard avenue from Emmons avenue to Sheepshead Bay, Borough of Brooklyn. Filed.

The following Department Order was issued:

No.	Issued To and For.	Price.
24,000.	Superintendent of State Prisons, brooms and wheelbarrows (estimated)	$130 00

The Chief Engineer reported the following, supervised under Bureau Orders:

No. 6309. Occupation of Lot No. 168, as the Raunt, Jamaica Bay, Borough of Queens, by James V. Dunleavy.

No. 6328. Occupation of Lot No. 28 of Block 7, at Broad Channel, Jamaica Bay, Borough of Queens, by John Palmer.

No. 6294. Occupation of Lot No. 15, Block 100, at Broad Channel, Jamaica Bay, Borough of Queens, by Frederick Suesser.

No. 6098. Occupation of Lot No. 16 of Block 109, at Broad Channel, Jamaica Bay, Borough of Queens, by John A. Schoep.

No. 6071. Occupation of Lot No. 15 of Block 17, at Broad Channel, Jamaica Bay, Borough of Queens, by George T. Provost, Jr.

DENIS A. JUDGE, Deputy and Acting Commissioner.

New York, August 6, 1908.

The following communications were received, action being taken thereon as noted, to wit:

From the City Clerk (78128)—Transmitting copies of resolutions adopted by the Board of Aldermen, June 23, 1908, and approved by his Honor the Mayor, June 30, 1908, granting a leave of absence for six days, with pay, to all employees of The City of New York, who are veterans of the Civil War, in order to attend the forty-first national encampment at Toledo, Ohio, August 31 to September 5, 1908; also copy of resolution adopted by the Board of Aldermen July 21, 1908, and approved by his Honor the Mayor, July 31, 1908, amending resolution of May 12, 1908, providing that leave of absence for three days, with pay, be granted to City employees who are exempt veteran firemen to attend convention at Oswego, N. Y., during the week beginning August 17, 1908, by extending the time to five days. Ordered to be complied with.

From the Municipal Civil Service Commission (78139)—Authorizing the transfer of John O. Farrell from the position of Searcher in the office of the President of the Borough of Brooklyn to a similar position in this Department. Farrell appointed as Searcher, at $2,000 per annum, to take effect August 7, 1908.

From the President of the Borough of Manhattan (78125)—Consenting to the transfer of Martin Potter, John J. Furey and John Histon from the position of Laborer under his jurisdiction to the position of Dock Laborer in this Department. Municipal Civil Service Commission requested to authorize transfers.

From Martin H. Healey (78085)—Requesting permission to place a floating dumping board foot of Little street, Borough of Brooklyn. Permit granted, the dump to be located under the supervision of the Chief Engineer, and to remain during the pleasure of the Commissioner.

From Louis C. Ott, Sr. (78126)—Stating he has purchased the interest of William Van Brunt in Lot No. 161, at Broad Channel, Jamaica Bay, Borough of Queens, and asking that he be given permission to occupy the premises. Privilege granted to Ott to occupy the premises during the pleasure of the Commissioner, but not longer than May 1, 1912, rental to be at the rate of $12 per annum, payable in advance to the Cashier.

From I. Hamilton, Signal Corps, United States Army (78076)—Requesting permission to land at the float in the breakwater at Pier "A," North River. Notified that there is no objection to landing at the float, but that tying up at the float is prohibited.

From Jacob E. Conklin (77690)—Requesting an extension of time on Contract No. 1082, Class 2, for broken stone. Granted to and including October 15, 1908.

From John T. McGovern, Financial Clerk (78083)—Requesting a six months' leave of absence, without pay, on account of illness. Granted, to commence August 10, 1908.

From the Chief Engineer—

1 (78122). Submitting map showing in detail the pier and bulkhead lines around the Sunken Meadow, East River, with technical description thereof, and recommending that same be forwarded to the United States War Office. Map forwarded to Secretary of War for approval.

2 (78114). Recommending the issuance of an order for rebuilding the fence between Ninety-second and Ninety-third streets, East River. Order issued to Chief Engineer.

From the Superintendent of Docks (78121)—Reporting the drowning of one Fred Murray off the foot of West Fiftieth street, North River, on August 2, 1908, and the recovery of the body by Life Saver Thos. J. Agar, assisted by a Mr. Rooney. Filed.

Contract No. 1148, bids for which were opened August 5, 1908, for dredging between Twenty-eighth and Thirty-sixth streets, Brooklyn, was awarded to the lowest bidder, the Morris & Cumings Dredging Company, subject to the approval of Daniel J. Leary and William C. Reid, as sureties, by the Comptroller.

Michael J. Fitzgerald was advised that the work of paving by him between Fifteenth and Nineteenth streets, North River, under Contract No. 1081, is not being done in a satisfactory manner, and was directed to proceed to carry on the work to completion without delay.

The following Department Orders were issued:

No.	Issued To and For.	Price.
23997.	Locomobile Company of America, storage of car for August, 1908	$27 50
23998.	Superintendent of State Prisons, desks and chairs (estimated)	70 00
23999.	Superintendent of State Prisons, desks and chairs (estimated)	89 00
24001.	John C. Orr Company, oak timber (estimated)	260 00

Consent was granted the Sound Transportation Company (78127) to sublet to the Delaware, Lackawanna and Western Railroad Company the westerly side and surface of Pier (old) 34, East River; the bulkhead between the westerly side of Pier (old) 34 and the easterly side of the small pier between Piers (old) 33 and (old) 34, East River, and the small pier between Piers (old) 33 and (old) 34, together with the right to use the sheds owned by the City on said premises.

The Commissioners of the Sinking Fund were requested to authorize the Commissioner to enter into a private agreement for the operation of the following ferries, for a period not to exceed six months:

1. Ferry from and to the foot of Roosevelt street, East River, to and from the foot of Broadway, Brooklyn.
2. Ferry from and to the north side of the foot of Grand street, East River, to and from Broadway, Brooklyn.
3. Ferry from and to the foot of Grand street, East River, to and from the foot of Grand street, Brooklyn.
4. Ferry from and to Twenty-third street, East River, to and from Broadway, Brooklyn.

The Chief Engineer reported the following work superintended under Bureau orders:

No. 5819. Repairs to its wharf property on the North River, by the Lehigh Valley Railroad Company.

No. 6396. Dredging in front of bulkhead north of Pier 52, North River, by Henry DuBois Sons Company, under Contract No. 1115.

No. 6368. Dredging in half slips at southerly side of pier foot of Thirty-fourth street, North River, by Henry DuBois Sons Company, under Contract No. 1115.

No. 6245. Repairs to portion of northerly side of Pier 52, East River, by A. W. Welch.

No. 6243. Repairs to southerly half of Pier 52, East River, by James Shewan & Sons.

No. 6244. Repairs to portion of northerly side of Pier 52, East River, by Benjamin S. Peck.

No. 6417. Removal of mooring post and portion of backing log on Pier 18, East River, by Tidewater Building Company.

No. 6420. Repairs to steam pipe foot of Twentieth street, East River, by H. L. Herbert & Co.

No. 6326. Dredging at southerly side of pier foot of Twenty-fourth street, and at bulkhead between Twenty-third and Twenty-fourth streets, East River, by the R. G. Packard Company, under Contract No. 1111.

No. 6361. Dredging in slips between Twenty-fourth and Twenty-fifth streets, East River, by R. G. Packard Company, under Contract No. 1111.

No. 6456. Repairs to bulkhead between Thirty-first and Thirty-second streets, East River, by Burns Bros.

No. 5922. Placing of boathouse foot of Two Hundred and Fourth street, Harlem River, by Henry Heckinger.

No. 6054. Occupation of Lots Nos. 404 and 405 at Goose Creek, Jamaica Bay, Borough of Queens, by George Garbe.

No. 6454. Dredging at dry dock at Port Richmond, Staten Island, by the Burlee Dry Dock Company.

No. 6440. Dredging foot of One Hundred and Thirty-eighth street, Mott Haven Canal, Bronx Borough, by Olin J. Stephens.

No. 6173. Rebuilding of bulkhead platform on easterly side of Westchester Creek, south of the Eastern boulevard and opposite First street, Unionport, Borough of The Bronx, by St. Joseph's Institute for Improved Instruction of Deaf Mutes.

No. 5554. Construction of stone-filled crib between the Casino and bathing dock at Clason's Point, Borough of The Bronx, by Clinton Stephens.

No. 6284. Strengthening of coal handling tower and replacing of foundation timbers foot of Fort Schuyler road, Westchester Creek, Borough of The Bronx, by John S. Bush.

DENIS A. JUDGE, Deputy and Acting Commissioner.

New York, August 7, 1908.

The following communications were received, action being taken thereon as noted, to wit:

From the Commissioners of the Sinking Fund (78140)—Transmitting certified copy of resolution adopted August 6, 1908, authorizing the leasing of the franchises of the following ferries by private agreement for a term not exceeding six months, viz.:

1. Ferry from and to the foot of Roosevelt street, East River, to and from the foot of Broadway, Brooklyn.
2. Ferry from and to the north side of the foot of Grand street, East River, to and from Broadway, Brooklyn.
3. Ferry from and to the foot of Grand street, East River, to and from the foot of Grand street, Brooklyn.
4. Ferry from and to the foot of East Twenty-third street, East River, to and from Broadway, Brooklyn,

—upon the following conditions, to wit:

The agreement shall provide for the maintenance and operation of the said ferries for the period of not more than six months, and in substantially the same manner as at present, except that the fare may be increased by the Commissioner of Docks and the number of boats and trips decreased if he deem it advisable so to do.

The said agreement shall also provide that an account in detail of all receipts and disbursements shall be kept by the person or corporation operating the said ferries, which account shall be open at all times to the inspection of the City or its authorized representatives.

The said agreement shall also provide that if it shall appear that said operation of the ferries results in a loss the amount of such loss shall be paid by the City to the proper person or corporation operating the ferries, and that the City shall also be responsible for and pay to the person or corporation operating said ferries any loss that he or it may be compelled to pay resulting from fire or accident, provided such accident and loss shall not result from any negligence or fault of the person or corporation so operating the said ferry, his or its servants or agents. Insurance against fire to be taken out and premiums charged to operating expenses. Interest on the underlying bonds on the terminal properties, not exceeding the principal amount of $1,000,000, to be included in operating expenses. The Corporation Counsel to prepare and approve as to form an agreement in accordance with the resolution.

Filed.

From the Municipal Civil Service Commission—

1 (78137). Authorizing the reinstatement of Lawrence Maloney as Deckhand. Maloney reinstated, at $60 per month while employed.

2 (78136). Authorizing the transfer of William O. Leary from the position of Sweeper in the Department of Street Cleaning to the position of Dock Laborer in this department. Leary appointed as Dock Laborer, at 31½ cents per hour while employed, to take effect August 11, 1908.

From the New York Charter Commission (77629)—Requesting certain information relative to the contracts and open market orders of this department. Information furnished.

From the New England Navigation Company (78133)—Requesting permission to open pavement and to repair sewer leading from Pier 19, North River. Permit granted, on usual terms, work to be done under the supervision of the Chief Engineer.

From the Butler Brothers Hoff Company (77823)—Requesting an extension of time on Contract No. 1085, for the construction of pier at the foot of James slip, and for bulkhead platform easterly of said pier, between James slip and Oliver street, Manhattan Borough. Granted to and including September 12, 1908.

The Department of Health was requested to make an examination of the physical condition of Patrick J. O'Brien, Locomobile Engineman.

Lawrence Hanlon, Assistant Superintendent of Ferries, was designated to act as Superintendent of Ferries in the absence of Mr. John F. Ambrose.

DENIS A. JUDGE, Deputy and Acting Commissioner.

New York, August 8, 1908.

The following communications were received, action being taken thereon as noted, to wit:

From the Comptroller (77944)—Stating a claim has been filed by Helen C. Johnston in the sum of $500, alleged to be due for injuries sustained on May 30, 1908, owing to the defective condition of the stairs on the ferryboat "Bronx," and requesting information in relation thereto. Information furnished.

From the American Dock and Trust Company (78112)—Requesting permission to redrive creosoted bearing piles under their piers at Tompkinsville, Borough of Richmond. Permit granted, the work to be done under the supervision of the Chief Engineer, and to be kept within existing lines.

From Julius H. Cohn (78006)—Requesting information relative to the occupation of the East Twentieth street pier, East River. Information furnished.

From the Chief Engineer (77954)—Reporting that Elizabeth S. Bailey has not removed the structure outshore of the strand between Bayswater avenue and Westbourne boulevard, Far Rockaway, Borough of Queens, she claiming ownership of the property. Matter referred to Corporation Counsel for opinion.

From the Superintendent of Ferries (78148)—Submitting renewal bond of William L. Wilson, Attendant, in the sum of $1,000. Forwarded to Comptroller.

The Cashier reported that moneys were received and deposited for the week ending August 8, 1908, amounting to $261,916.17.

The Auditor reported that the following were audited and forwarded to the Finance Department for payment:

1. Payroll of the Municipal Ferry Force for the week ending August 7, 1908, amounting to $2,842.20.
2. Payroll of Construction and Repairs Force for the week ending August 7, 1908, amounting to $30,114.33.
3. Claims for the two weeks ending August 8, 1908, amounting to $15,362.10.

The Chief Engineer reported the following work done by the Department under Bureau orders:

No. 6463. Repaired power boat "Augustine," where damaged on July 15, 1908, by Department tug "Manhattan."

No. 6461. Assigned Diver to aid in locating body of Michael Ryan, drowned in the vicinity of Canal street, North River.

No. 6059. Rebuilt and repaired portions of platform adjacent to the westerly side of Pier (new) 32, East River.

No. 6407. Repaired sheathing on Pier 51, East River.

No. 6375. Removed ferry rack on northerly side of pier foot of Twenty-sixth street, East River, and placed a similar one at the outer end thereof for the Department of Public Charities.

No. 5925. Constructed wooden pier foot of Fifty-third street, East River, for the Department of Public Charities.

No. 5368. Repaired, at the expense of the New York, New Haven and Hartford Railroad Company, pile rack of timber basin between Ninetieth and Ninety-first streets, East River, where damaged by its boats on March 30, 1907.

No. 6488. Placed the boat "Middletown" at the south side of the pier foot of Ninety-first street, East River, as requested by the Bellevue and Allied Hospitals.

No. 6116. Repaired inner 100 feet of pier foot of Ninety-first street, East River.

No. 4808. Repaired granite pavement between One Hundred and Thirty-fourth and One Hundred and Thirty-fifth streets, Harlem River.

No. 6157. Drove two clusters of two piles each near Two Hundred and Eighteenth street, Harlem Ship Canal, for the berthing of a free public bath.

DENIS A. JUDGE, Deputy and Acting Commissioner.

New York, August 10, 1908.

The following communications were received, action being taken thereon as noted, to wit:

From the Comptroller (78153)—Reporting that the following were deposited to the credit of the Dock Fund: July 30, 1908, the sum of $260,515.30, the principal amounting to $250,000 and the premium to $10,515.30; August 4, 1908, the sum of $13,921.94, the principal amounting to $13,360 and the premium to $561.94. Filed.

From the Standard Oil Company of New York (78050)—Requesting permission to construct a crib dock and approach on the northerly side of Richmond terrace, between Elm street and Sharpe avenue, Borough of Richmond. Permit granted, the work to be done under the supervision of the Chief Engineer, in accordance with plans submitted.

Petition, affidavits and order to show cause in the matter of the application of Everett E. Wheeler for a writ of mandamus against The City of New York and others in connection with the operation of the Brooklyn Ferry Company's ferries on the East River were forwarded to the Corporation Counsel.

The Chief Engineer reported the following work supervised under Bureau Orders:

No. 6386. Removal of granite pavement under bulkhead shed in front of Pier 35, North River, and the half bulkheads adjacent thereto, by the Ocean Steamship Company of Savannah.

No. 6483. Removal of old lamp-post foot of Liberty street, North River, by New York Edison Company.

No. 6315. Filling in between Forty-ninth and Fiftieth streets, North River, by Thomas F. McGuire.

No. 6452. Enclosing of shed north of One Hundred and Fifty-eighth street, North River, by Henry Leute.

No. 6191. Erection of boathouse in the vicinity of West One Hundred and Sixty-seventh street, North River, by the Waverly Boat Club.

No. 5759. Repairs to boathouse between One Hundred and Sixty-eighth and One Hundred and Sixty-ninth streets, North River, by John Wagner.

No. 6219. Placing of boathouse between Two Hundred and Fourth and Two Hundred and Fifth streets, North River, by Richard Cox.

No. 6311. Installation of electric power at ice bridge foot of Sixty-second street, East River, and erection of new scale and scale house at the bridge by the Stegemann Rockefeller Ice Company.

No. 6405. Repairs to bulkhead platform between One Hundred and Twenty-eighth and One Hundred and Twenty-ninth streets, Harlem River, by the Interborough Rapid Transit Company.

Sealed bids or estimates were received and opened for repairing asphalt pavement on the North and East rivers, together with all work incidental thereto, under Contract No. 1136, as follows:

	Class Ia. Per Square Yard.	Class Ib. Per Square Yard.	Class IIa. Per Square Yard.	Class IIb. Per Square Yard.
The Sicilian Asphalt Paving Company	$1 95	$1 90	$2 07	$1 85
Continental Asphalt Paving Company	2 15	2 00	2 15	2 00
The Barber Asphalt Paving Company	2 03	1 89	2 03	1 89
Uvalde Asphalt Paving Company	2 02	1 90	1 98	1 80

Note—Class Ia., surface and binder, about 20,000 square yards Class Ib., foundation, about 4,000 square yards; Class IIa., surface and binder, about 20,000 square yards; Class IIb., foundation, about 4,000 square yards.

Action deferred.

DENIS A. JUDGE, Deputy and Acting Commissioner.

New York, August 11, 1908.

The following communications were received, action being taken thereon as noted, to wit:

From the Corporation Counsel (78104)—Stating Phillippine Oberle has filed a claim against the City for damages for injuries received February 25, 1908, in front of ferryhouse at West and Christopher streets, and requesting information in relation thereto. Answered that this Department has no record or information relative to the accident.

From the Municipal Civil Service Commission (78162)—Authorizing the transfer of John J. Furey, Martin Potter and John Histon from the position of Laborer in the office of the President of the Borough of Manhattan to the position of Dock Laborer in this Department. All transferred and appointed at 37½ cents per hour, while employed, to take effect August 13, 1908.

From the Police Department (78062)—Transmitting copy of communication from H. M. Lee complaining of the blowing of the whistle of ferryboat "Stapleton." Filed.

From Lowell M. Palmer (78144)—Requesting permission to make repairs to pier foot of Freeman street, Brooklyn. Permit granted, work to be kept within existing lines and to be done under the supervision of the Chief Engineer.

From Young & Meyers (78142)—Requesting permission to place gas and water mains underneath the planking on the pier foot of Ninety-first street, East River, for the purpose of supplying gas and water to the ferryboat "Middletown" thereat. Permit granted, the work to be done under the supervision of the Chief Engineer and in such a manner as to cause the least possible interference with the use of the pier.

From the Vulcan Rail and Construction Company (78147)—Requesting permission to erect a temporary shed on the southerly side of the bulkhead foot of Harris avenue, Long Island City, Borough of Queens. Privilege granted, to continue during the pleasure of the Commissioner, but not longer than November 1, 1908, rental to be at the rate of $25 per month, payable monthly in advance to the Dockmaster, exclusive of wharfage charges.

From the Percy Kent Company (78149)—Complaining that a load of its goods while being transported through the Manhattan terminal of the Thirty-ninth Street Brooklyn Ferry was damaged on August 6, 1908, by reason of cement falling on same. Filed, the company having been notified to submit its claim to the Snare & Triest Company, contractors.

From H. B. Leland (78080)—Stating that on May 22, 1908, a raft of piles belonging to him in tow of the tug "Stanley H. Miner" was broken up on account of the swells from one of the Staten Island ferryboats, and making claim for the loss sustained. Answered that this Department has no knowledge of the accident and disclaims liability therefor.

From Vincent J. Phillips (78007)—Complaining of the condition of the pier at the Stapleton, S. I., terminal. Filed, the necessary repairs having been made.

From the Commissioners of Quarantine (77948)—Requesting permission to connect with the Department's water pipe at the Whitehall terminal of the Thirty-ninth Street Ferry. Answered that the matter is under the control of the Department of Water Supply, Gas and Electricity.

From Otto A. Frei (78131)—Tendering his resignation from the position of Deckhand. Accepted.

From the Chief Engineer—

1 (Bureau Order No. 5967)—Returning order to supervise repairs to the ferry property of the Brooklyn Ferry Company, no work having been done thereunder. Filed.

2 (78166). Reporting that James McDonald, Dock Laborer, who was granted a leave of absence from May 25, 1908, to October 1, 1908, reported and was reassigned to duty on August 5, 1908. Filed.

3 (78159). Submitting report of work done under his charge and supervision for the week ending July 25, 1908. Filed.

From the Superintendent of Docks—

1 (78130). Reporting the failure of David Turtle to pay rental for the privilege of maintaining stand for the sale of novelties on the West Twenty-second Street Pier, North River, and recommending the revocation of the permit. Permit revoked, to take effect as of August 3, 1908.

2 (78100). Reporting the finding of the body of a boy alongside the East One Hundred and Twelfth Street Recreation Pier on August 2, 1908, by Martin Burian, Dock Laborer. Filed.

From the Superintendent of Ferries (78151)—Recommending that John Walsh, Dock Laborer, absent on account of illness since November 12, 1907, be reinstated, in accordance with his request. Municipal Civil Service Commission requested to authorize Walsh's reassignment to work.

By order of the Commissioner (78174), the pay of T. Francis McKeon, Dock Laborer, was fixed at the rate of $18 per week, to take effect August 15, 1908.

M. Edith Morgan (77719) having filed the customary agreement, as prepared by the Corporation Counsel, permission was granted her to fill in and grade the westerly end of Far Rockaway Bay, between Rochester and Bay avenues, Borough of Queens, under the supervision of the Chief Engineer, and the Secretary was directed to have the agreement recorded.

The Chief Engineer reported the following work superintended under Bureau orders:

No. 6030. Repairs to pavement on bulkhead between Ninety-first and Ninety-second streets, East River, by American Ice Company.

No. 5771. Laying of water main between One Hundred and Seventh and One Hundred and Tenth streets, on Pleasant avenue, by Burns & Rogers, for the Department of Water Supply, Gas and Electricity.

No. 6303. Placing of float alongside the extension to dock between One Hundred and Twentieth and One Hundred and Twenty-first streets, Harlem River, by Police Department.

The following Department orders were issued:

No.	Issued To and For.	Price
24002.	P. W. Vallely, roll top desk	$29 00
24003.	Stanley & Patterson, electric fans	32 00
24004.	Lederle Laboratories, analytical tests	400 00

The Municipal Civil Service Commission was requested to authorize the transfer of Richard T. McCann from the position of Dockbuilder to that of Foreman Dockbuilder.

In accordance with their request (78057) an extension of time was granted to McAllister Brothers to and including August 20, 1908, within which to make repairs to pier foot of Eighteenth street, East River, where damaged by their tug "McAllister Brothers."

The Corporation Counsel (77887) was requested to advise whether there is authority for the granting of leases for permanent structures outshore of the bulkhead in the neighborhood of Ocean avenue, Sheepshead Bay, Borough of Brooklyn, or whether the Department is limited to the granting of a permit for a floating boathouse thereat.

DENIS A. JUDGE, Deputy and Acting Commissioner.

New York, August 12, 1908.

The following communications were received, action being taken thereon as noted, to wit:

From the Police Department (78173)—Consenting to the transfer of DeWitt C. Cooley from the position of Stoker in that Department to the position of Marine Stoker in this Department. Municipal Civil Service Commission requested to authorize transfer.

From the President of the Borough of Brooklyn (78171)—Requesting consent to the transfer to his Department of Michael J. Brennan, Dock Laborer. Consent granted.

From the United States Public Health and Marine Hospital Service (78079)—Advising that Edward Sheehan, Deckhand, is suffering with tuberculosis, and should not be permitted to be engaged in the Municipal ferry service. Department of Health requested to make an examination of Sheehan.

From J. E. Brundin (78183)—Requesting permission to occupy a plot of ground at Broad Channel, Jamaica Bay, Borough of Queens. Privilege granted to occupy Lot No. 27 of Block 7, an area of 2,500 square feet, to commence August 1, 1908, and to continue during the pleasure of the Commissioner, but not longer than May 1, 1912, rental to be at the rate of $30 per annum, payable in advance to the Cashier.

From Samuel Robinson and John Flanagan (78182)—Requesting permission to occupy a plot of ground at Broad Channel, Jamaica Bay, Borough of Queens. Privilege granted to occupy Lot No. 12 of Block 35, an area of 2,500 square feet, to commence September 1, 1908, and to continue during the pleasure of the Commissioner, but not longer than May 1, 1912, rental to be at the rate of $30 per annum, payable in advance to the Cashier.

From the Western States Line (78164)—Requesting permission to install telephone connections in its tally house on Pier (new) 5, East River. Permit granted, work to be done under the supervision of the Chief Engineer, the telephone to remain during the pleasure of the Commissioner.

From the Morris & Cumings Dredging Company (78097)—Requesting an extension of time on Contract No. 1072, for dredging. Granted to and including October 31, 1908.

From H. B. Hollins & Co. (78180)—Transmitting statement showing result of operations of the Brooklyn Ferry Company for the past year. Filed.

From Herbert F. Sherwood (78176)—Requesting information relative to waterfront improvements under the jurisdiction of this Department. Information furnished.

From the Chief Engineer—

1 (78181). Recommending that the Fulton Street Railroad Company be directed to remove the old railroad tracks which switch from West street to a point near the ferryhouse foot of Cortlandt street, North River, their removal being necessary to permit the Department to place the premises thereat in good condition. Company requested to remove the tracks.

2 (78179). Reporting that Contract No. 1136, Class I., for granite stone, was completed August 6, 1908, by the John Peirce Company. Comptroller notified.

3 (78172). Recommending the issuance of an order for dredging over the City's portion of the slip foot of One Hundred and Thirty-sixth street, Harlem River. Order issued to Chief Engineer.

From the Superintendent of Docks—

1 (78101). Recommending that the Department of Street Cleaning be requested to board up the northerly side of its dump foot of Canal street, North River. Request forwarded, as recommended.

2 (77980). Reporting that one Rose Lazarowitz slightly injured herself on the stairs of the recreation pier foot of Market street, East River, on July 18, 1908. Filed.

3 (77979). Reporting that on July 18, 1908, Martin Burrin, the Department's Life Saver, rescued one George Solomon from drowning off the recreation pier foot of East One Hundred and Twelfth street. Filed.

The following Department orders were issued:

No.	Issued To and For.	Price
24005.	E. Belcher Hyde, map of Greater New York	$16 50
24006.	Obrig Camera Company, photographic supplies	100 00
24007.	John McSpirit, dredging at Westchester Creek, about 1,600 cubic yards, per cubic yard	83½

The Municipal Civil Service Commission was requested to authorize the transfer of Daniel J. Linehan from the position of Blacksmith's Helper to that of Dock Laborer.

Consent was granted for the substitution of the National Surety Company as surety in the place of J. J. Murphy and E. J. Toner on the estimate of the Manhattan Supply Company for furnishing rope under Contract No. 1143.

Permission (77154) was granted the Department of Public Charities to erect waiting room on the pier foot of East Fifty-third street, East River, in accordance with plans to be hereafter submitted, the work to be done under the supervision of the Chief Engineer.

Permission (78124) was granted the United States Volunteer Life Saving Corps to start its annual endurance swim to Coney Island, from the breakwater south of Pier "A," North River.

Isaac T. Little (78064) was appointed to the position of Foreman of Dock Laborers, at 50 cents per hour, while employed, and John F. Mansfield (78099) was appointed to the position of Pipefitter's Helper, at 37½ cents per hour, while employed.

Executed copy of agreement (78057) entered into between Anthony McOwen and this Department for the purchase of property foot of Jamaica avenue, Astoria, Borough of Queens, pursuant to resolution of the Commissioners of the Sinking Fund adopted June 30, 1908, was forwarded to the Comptroller.

The Chief Engineer reported the following work done by the Department, under Bureau orders:

No. 5345. Repaired Pier (old) 56½ North River.

No. 6493. Repaired pier foot of Noble street, Brooklyn.

DENIS A. JUDGE, Deputy and Acting Commissioner.

DEPARTMENT OF FINANCE

Abstract of the Transactions of the Bureau of the City Chamberlain for the Week Ending September 12, 1908.

OFFICE OF THE CITY CHAMBERLAIN,
NEW YORK, September 21, 1908.

Hon. GEO. B. McCLELLAN, Mayor:

SIR—In pursuance of section 196, chapter 466 of the Laws of 1901, I have the honor to present herewith a report to September 12, 1908, of all moneys received by me and the amount of all warrants paid by me since September 5, 1908, and the amount remaining to the credit of the City on September 12, 1908.

Very respectfully,

JAMES J. MARTIN, City Chamberlain.

DR. THE CITY OF NEW YORK, in account with JAMES J. MARTIN, Chamberlain, during the week ending September 12, 1908. CR.

1908.			1908.				
Sept. 12	To Additional Water Fund	$1,348 83	Sept. 5	By Balance			$18,202,382 00
	American Museum of Natural History, etc.	321 50					
	Armory Fund	569 00		CITY OF NEW YORK.			
	Borough of Queens	185 76	" 12				
	Bridge across Dutch Kills Creek, Borden Avenue, etc., Borough of Queens	30 00		Taxes:			
	Bridge over Eastchester Bay, Pelham Bay Park, Borough of The Bronx	22 50		Borough of Manhattan	Austen	$1,985 44	
	Bridge over East River, between the Boroughs of Manhattan and Brooklyn	776 58		Borough of The Bronx	"	114 22	
	Bridge over East River, between the Boroughs of Manhattan and Queens	510,230 96		Borough of Brooklyn	"	1,023 01	
	Bridge to Carry Jerome Avenue over the Mosholu Parkway Drive, and Approaches, Borough of The Bronx (Construction of)	159 68		Borough of Richmond	"	308 86	$3,371 53
	Brooklyn Bridge—Reconstruction of Western or Manhattan Terminal	250 88		Interest on Taxes:			
	Brooklyn Bridge—Station at Sands and Washington Streets, Removal of Supporting Columns, Borough of Brooklyn	1,031 40		Borough of Manhattan	Austen	$397 89	
	College of The City of New York—New Site and Buildings	785 98		Borough of The Bronx	"	15 05	
	Construction of Bridge across Harlem River at Madison Avenue	231 11		Borough of Brooklyn	"	144 01	
	Construction of Bridges and Approaches, etc., Port Morris Branch Railroad, etc.	3,750 10		Borough of Richmond	"	112 31	669 84
	Construction and Establishment of High Pressure Water System, Borough of Manhattan	434 70		Arrears of Taxes, 1899, etc.:			
	Construction of Private Sewers, Borough of Brooklyn	79 25		Borough of Manhattan	Collector Assessments	$68,338 49	
	Construction of Sewers, Borough of Brooklyn	236 00		Borough of The Bronx	"	8,358 11	
	Construction of Transverse Roads, Tremont Avenue, etc., Borough of The Bronx	25,105 19		Borough of Brooklyn	"	32,427 76	
	Construction of Webster Avenue Relief Sewer, Borough of The Bronx	2,353 45		Borough of Queens	"	14,386 77	
	Department of Education—Maintenance of Training Schools	490 32		Borough of Richmond	"	1,710 38	115,118 51
	Department of Education—Special High School Fund	1,212 15		Interest on Taxes, 1899, etc.:			
	Department of Health—Site, etc., Sanatorium, Orange County	6,563 76		Borough of Manhattan	Collector Assessments	$4,401 21	
	Department of Parks, Boroughs of Manhattan and Richmond—Chelsea Park	260 62		Borough of The Bronx	"	898 50	
	Department of Parks, Borough of The Bronx—Improvement of Bronx and Pelham Parkway	486 50		Borough of Brooklyn	"	3,185 87	
	Department of Parks, Borough of The Bronx—Improvement of Claremont Park, etc., Clay Avenue Side	629 30		Borough of Queens	"	1,229 70	
	Department of Parks, Borough of The Bronx—Improvement of St. James Park	206 55		Borough of Richmond	"	184 13	9,899 41
	Department of Parks, Borough of The Bronx—Improvement of Spuyten Duyvil Parkway	1,623 50		Street Improvement Fund—January 1, 1898:			
	Department of Public Charities—Building Fund	29,700 00		Borough of Manhattan	Collector Assessments	$5,700 48	
	Department of Public Charities—New Steamboat	9,000 00		Borough of The Bronx	"	16,531 51	
	Department of Water Supply, Gas and Electricity—Acquisition Property, Rye Lake, etc.	5,881 99		Borough of Brooklyn	"	17,784 65	
	Department of Water Supply, Gas and Electricity—Selecting Site for Filtering Plant, etc.	24 18		Borough of Queens	"	7,360 61	
	Dock Fund	202,436 10		Borough of Richmond	"	182 48	47,564 73
	Drainage and Sewerage District Plans, Borough of The Bronx	1,495 35		Interest on Assessments—Street Improvement Fund:			
	Education, Department of—Parental School, etc., Borough of Queens	6,899 88		Borough of Manhattan	Collector Assessments	$342 41	
	Excise Taxes, New York County	1,386 75		Borough of The Bronx	"	978 97	
	Excise Taxes, Kings County	457 48		Borough of Brooklyn	"	885 94	
	Excise Taxes, Queens County	184 16		Borough of Queens	"	123 61	
	Extension of Riverside Drive to Boulevard Lafayette	40 00		Borough of Richmond	"	6 88	2,338 01
	Fund for Street and Park Openings	211,471 07		Fund for Street and Park Openings:			
	Fund for Topographical Bureau, Borough of The Bronx	152 50		Borough of Manhattan	Collector Assessments	$1,256 51	
	Fund for Topographical Bureau, Borough of Queens	2,253 20		Borough of The Bronx	"	42,752 22	
	Fund for Topographical Bureau, Borough of Richmond	1,242 30		Borough of Brooklyn	"	2,740 91	
	Grand Boulevard and Concourse—Construction of Transverse Roads, One Hundred and Sixty-fifth Street, etc.	754 75		Borough of Queens	"	596 89	
	Highways, Bureau of, Borough of The Bronx—Paving Roadways and Sidewalks of Bridges over Harlem River Branch, New York, New Haven and Hartford Railroad	154 63		Borough of Richmond	"	434 60	47,781 13
	Improvement and Construction of Parks, Parkways and Playgrounds, Boroughs of Manhattan and Richmond	5,015 68		Interest on Assessments—Street and Park Openings:			
	Improvement and Construction of Parks, Parkways and Playgrounds, Borough of The Bronx	267 00		Borough of Manhattan	Collector Assessments	$20 83	
	Improvement and Construction of Parks, Parkways and Playgrounds, Boroughs of Brooklyn and Queens	11,701 00		Borough of The Bronx	"	4,110 19	
	Improvement of Parks, Parkways and Drives, Borough of The Bronx	609 74		Borough of Brooklyn	"	184 14	
	Improvement of Parks, Parkways and Drives, Boroughs of Brooklyn and Queens	404 50		Borough of Queens	"	45 17	
	Improvement of Sanitary Condition of Gowanus Canal, Borough of Brooklyn	61,677 25		Borough of Richmond	"	10 02	4,370 35
	Maintenance and Distribution of Water Supply, Borough of Brooklyn, 1908	10,277 14		Water Meter Fund, No. 2, Borough of Manhattan	Collector of Assessments		124 30
	Metropolitan Museum of Art in Central Park, Construction of an Extension	19,714 66		Interest on Water Meter Fund No. 2, Borough of Manhattan	"		13 85
	New Bellevue Hospital, Construction of	3,350 47		Williamsbridge Sewer Fund, Cash Account, etc., Borough of The Bronx	"		130 46
	New East River Bridge Fund	3,310 39		Interest on Twenty-sixth Ward Bonds, Borough of Brooklyn	"		5 19
	New Water Supply, City of New York	57,295 59		Interest on Interest on Twenty-sixth Ward Bonds, Borough of Brooklyn	"		1 68
	New York and Brooklyn Bridge	5,951 93		Principal and Interest, Twenty-sixth Ward Bonds, Borough of Brooklyn	"		166 92
	New York Public Library Fund	257 34		Interest on Principal and Interest, Twenty-sixth Ward Bonds, Borough of Brooklyn	"		13 93
	New York Zoological Garden Fund	1,221 35		Sewer Assessments, Twenty-ninth Ward, Installments, Borough of Brooklyn	"		47 26
	Parks, Department of, Boroughs of Manhattan and Richmond—Construction and Repairs, etc.	74 20		Opening and Grading Assessments, Thirty-first Ward, Installments, Borough of Brooklyn	"		260 05
	Paving with Concrete, Walks in Farmers Square, Wallabout Market	241 75		Flatbush Avenue Improvements, Twenty-ninth Ward, Borough of Brooklyn	"		10 15
	Public School Library Fund	2,256 68		Interest on Assessments, Borough of Brooklyn	"		23 73
	Rapid Transit Construction Fund, Boroughs of Manhattan and The Bronx	700 00		Arrears of Water Rents, 1898, etc., Borough of Brooklyn	"		1,159 23
	Reconstruction of Sewers, Borough of Manhattan	72 00		Interest on Water Rents, 1898, etc., Borough of Brooklyn	"		166 19
	Refunding Taxes Paid in Error, Borough of Manhattan	4,493 12		Water Rents, Long Island City, Borough of Queens	"		17 25
	Refunding Taxes Paid in Error, Borough of The Bronx	8 91		Interest on Water Rents, Long Island City, Borough of Queens	"		3 52
	Refunding Taxes Paid in Error, Borough of Brooklyn	890 38		Advertising Charges, Borough of Richmond	"		6 00
	Repaving—Chapter 35, Laws of 1892	610 29		New York and Brooklyn Bridge	Stevenson		5,811 38
	Repaving—Chapter 475, Laws of 1895	2,623 24		Williamsburg Bridge Maintenance Fund	"		1,871 46
	Repaving—Chapter 87, Laws of 1897	661 90		Water Revenue, Borough of Brooklyn	McGuire		224 00
	Repaving Streets, Borough of Manhattan	21,186 93		Water Rents, Borough of Brooklyn	"		12,407 93
	Repaving Streets, Borough of The Bronx	370 57		Water Rents, Borough of Queens	Wissel		3,961 25
	Repaving Streets, Borough of Brooklyn	15,792 34		Water Rents, Borough of Richmond	O'Brien		30 67
	Repaving Streets, Borough of Queens	1,210 25		Sundry Licenses, Boroughs of Manhattan and The Bronx	Corrigan		572 00
	Repaving Streets, Borough of Richmond	99 62		Sundry Licenses, Borough of Brooklyn	Kinsella		597 75
	Restoring and Repaving—Special Fund, Borough of Manhattan	1,237 05		Sundry Licenses, Borough of Queens	Corbett		19 50
	Restoring and Repaving—Special Fund, Borough of The Bronx	106 08		Sundry Licenses, Borough of Richmond	Woelfle		13 00
	Restoring and Repaving—Special Fund, Borough of Brooklyn	1,753 30		Sheriff's Fees, New York County	Foley		5,088 74
	Restoring and Repaving—Special Fund, Borough of Queens	123 50		County Clerk's Fees, New York County	Dooling		2,703 87
	Resturing and Repaving—Special Fund, Borough of Richmond	801 98					
	Revenue Bonds of 1904	10,000 00		Excise Taxes, New York County	McKee	$1,531 25	
	Revenue Bond Fund—Board of Health—Necessary Expenses, etc., Preserving the Health of the City	41 32		Excise Taxes, Kings County	Michel	603 13	2,134 38
	Revenue Bond Fund—Carnegie Library, East Houston Street Branch, Maintenance, 1908	606 83					
	Revenue Bond Fund—Carnegie Library, High Bridge Branch, Maintenance, 1908	310 00		Restoring and Repaving, Borough of Manhattan	Clougher		1,422 00
	Revenue Bond Fund—Carnegie Library, Thirty-sixth Street Branch, Maintenance, 1908	855 00		Restoring and Repaving, Borough of The Bronx	Haffen		194 00
	Revenue Bond Fund—Carnegie Library, One Hundred and Fifteenth Street Branch, Maintenance, 1908	458 33		Restoring and Repaving, Borough of Brooklyn	Farrell		1,347 57
	Revenue Bond Fund—Carnegie Library, One Hundred and Sixty-ninth Street Branch, Maintenance, 1908	431 83		Restoring and Repaving, Borough of Queens	Dantan		130 93
	Revenue Bond Fund—Charter Revision Commission, Expenses of	230 29		Restoring and Repaving, Borough of Richmond	Cromwell		281 86
	Revenue Bond Fund—Claims—Interest on Taxes and Assessments Paid in Error	2 87		Water Meter Fund No. 2, Borough of Manhattan	Padden		702 91
	Revenue Bond Fund—Claims—Miscellaneous	131 80					
	Revenue Bond Fund—Compilation of Arrears of Taxes and Assessments	2,390 50		Tapping, Borough of Manhattan	Padden	$62 50	
	Revenue Bond Fund—Correction, Department of—Salaries of Enginemen, Increase, 1908	232 50		Tapping, Borough of The Bronx	Lynch	73 00	135 50
	Revenue Bond Fund—Expenses of Making Exact Triangulation, City of New York	356 30					

1908.			
Sept. 12	To Revenue Bond Fund—Fire Department—Purchase of Fire Hose, Borough of Manhattan	$46,138 00	
	Revenue Bond Fund—Fire Department—Purchase of Fire Hose, Borough of Brooklyn	16,400 00	
	Revenue Bond Fund—Health Department of, Borough of Brooklyn—Kingston Avenue Hospital, Measles Pavilion, Salaries, 1908	2,979 96	
	Revenue Bond Fund—Judgments	803 51	
	Revenue Bond Fund—Kings County Court House, Cleaning and Renovating	869 75	
	Revenue Bond Fund—Parks, Department of, Boroughs of Manhattan and Richmond—Broadway, between Fifty-ninth and Manhattan Streets—Caring for Parkways, 1908	300 86	
	Revenue Bond Fund—Parks, Department of, Boroughs of Manhattan and Richmond—Maintenance of Parks and Boulevards, 1908	1,113 68	
	Revenue Bond Fund—Parks, Department of, Boroughs of Manhattan and Richmond—Maintenance of Playgrounds, Kindergartens, Bath Houses, etc., 1908	5,630 72	
	Revenue Bond Fund—Payment of County Charges and Expenses	277 00	
	Revenue Bond Fund—President of the Borough of The Bronx—Bureau of Sewers, Emergent Sewer Repairs	475 81	
	Revenue Bond Fund—President of the Borough of Brooklyn—Bureau of Highways—Maintenance, etc., of Streets	6,335 53	
	Revenue Bond Fund—Public Bath, Avenue A, Twenty-third and Twenty-fourth Streets, Salaries, 1908	388 50	
	Revenue Bond Fund—Public Charities, Department of—Deficiency in Appropriation, Salaries and Wages, 1908	4,820 37	
	Revenue Bond Fund—Public Comfort Station, Willis Avenue Bridge, Salaries, 1908	77 00	
	Revenue Bond Fund—Public Service Commission, First District, New York, Expenses of	7,688 86	
	Revenue Bond Fund—Register, Kings County—Expenses of Sorting, etc., Books, etc., Hall of Records	32 90	
	Revenue Bond Fund—Scarlet Fever Hospital Attached to Willard Parker Hospital—Supplies, etc	183 24	
	Revenue Bond Fund—Sewer, Fourteenth Avenue, Whitestone, Borough of Queens	48 00	
	Revenue Bond Fund—Sewers, Bureau of, Borough of Manhattan—Cleaning, Equipment, etc	145 00	
	Revenue Bond Fund—Sheriff of Kings County—Maintenance of County Jail, Civil Prison and Transportation Plant, 1908	71 50	
	School Building Fund	105,807 41	
	School Building Fund, Borough of Queens	1,530 00	
	School Building Fund—Interior Construction and Equipment, Borough of Manhattan	11,475 00	
	School Building Fund—Interior Construction and Equipment, Borough of Brooklyn	33,072 00	
	School Buildings, Providing Fire Protection, Borough of Manhattan	798 00	
	School Buildings, Providing Fire Protection, Borough of Brooklyn	94 00	
	Seventh Avenue, between One Hundred and Tenth and One Hundred and Fifty-third Streets, Borough of Manhattan, etc	48 00	
	Sewer, Forty-second Street and Hudson River, Borough of Manhattan, Reconstruction of	9,684 00	
	Shore Road, between First Avenue and Fort Hamilton, Borough of Brooklyn, Completion of	384 25	
	Street Improvement Fund	102,408 70	
	Unclaimed Salaries and Wages	100 67	
	Unsafe Building Fund, Borough of Manhattan	75 00	
	Water Fund, Boroughs of Manhattan and The Bronx	6,390 83	
	Water Fund, Borough of Brooklyn	23,124 96	
	Water Fund, Borough of Queens	1,144 56	
	Water Meter Fund No. 2	291 67	
	Williamsburg Bridge Maintenance Fund	1,463 08	
			$1,685,841 59
	1899 and Previous Years.		
	Repaving Streets and Avenues	$1,807 18	
	1903.		
	Department of Water Supply, Gas and Electricity, Boroughs of Manhattan and The Bronx	774 46	
	1904.		
	Department of Education—Special School Fund—Borough of Manhattan	33 88	
	1906.		
	Department of Education—Special School Fund—Board of Education	6 50	
	Department of Education—Special School Fund—Borough of Manhattan	417 90	
	Department of Water Supply, Gas and Electricity, Boroughs of Manhattan and The Bronx	3,901 27	
	President of the Borough of Brooklyn—Bureau of Highways	16 00	
	1907.		
	Armory Board, Boroughs of Brooklyn and Queens	185 77	
	Department of Education—Special School Fund—Borough of Manhattan	55 27	
	Department of Education—Special School Fund—Borough of Queens	11 23	
	Department of Education—Special School Fund—Borough of Richmond	3 50	
	Department of Finance	1 40	
	Department of Water Supply, Gas and Electricity, Boroughs of Manhattan and The Bronx	955 70	
	Department of Water Supply, Gas and Electricity, Borough of Queens	68 74	
	Police Department	826 49	
	President of the Borough of Manhattan—Bureau of Public Buildings and Offices	40 47	
	President of the Borough of Queens—Bureau of Highways	2 08	
	Kings County—Register	103 40	
	1908.		
	Advertising	4,476 80	
	Armory Board, Boroughs of Manhattan and The Bronx	849 09	
	Armory Board, Boroughs of Brooklyn and Queens	626 32	
	Bellevue and Allied Hospitals	4,848 17	
	Board of Assessors	90 88	
	Board of City Record	74 50	
	Board of Elections	586 66	
	Brooklyn Disciplinary Training School	1,022 71	
	Brooklyn Nursery and Infants' Hospital	983 22	
	Brooklyn Training School and Home for Young Girls	199 32	
	City Magistrates' Courts, First Division	97 07	
	Civil Service Commission	10 00	
	College of The City of New York	1,614 54	
	Colored Orphan Asylum, etc., City of New York	1,808 64	
	Columbus Hospital	1,312 10	
	Commissioner of Licenses	42 00	
	Commissioners of Accounts	133 22	
	Coroners, Borough of Manhattan	92 10	
	Coroners, Borough of The Bronx	10 00	
	Coroners, Borough of Brooklyn	9 30	
	Court of Special Sessions, First Division	425 90	
	Court of Special Sessions, Second Division	125 75	
	Department of Bridges, Borough of Manhattan	911 39	
	Department of Bridges, Borough of The Bronx	71 00	
	Department of Bridges, Borough of Brooklyn	486 77	
	Department of Bridges—Maintenance, etc., of Bridges over Newtown Creek	247 41	
	Department of Bridges, Borough of Richmond	30 88	
	Department of Correction	14,347 50	
	Department of Education—General School Fund	1,500,562 47	
	Department of Education—Special School Fund—Board of Education	6,521 11	
	Department of Education—Special School Fund—Borough of Manhattan	21,815 48	
	Department of Education—Special School Fund—Borough of The Bronx	2,895 26	
	Department of Education—Special School Fund—Borough of Brooklyn	16,129 10	
	Department of Education—Special School Fund—Borough of Queens	1,108 42	
	Department of Education—Special School Fund—Borough of Richmond	968 93	
	Department of Finance	171 07	
	Department of Health—General Administration	880 00	
	Department of Health—Borough Administration, Sanitation and Prevention of Contagious Diseases, Manhattan	59 40	
	Department of Health—Division of Communicable Diseases	67 02	
	Department of Health—Hospitals	10,704 13	
	Department of Health—Laboratories	33 60	
	Department of Parks, Boroughs of Manhattan and Richmond	21,753 56	
	Department of Parks, Borough of The Bronx	16,738 59	
	Department of Parks, Boroughs of Brooklyn and Queens	25,888 05	
	Department of Public Charities, General Administration	31,936 29	
	Department of Public Charities, Borough of Manhattan	17,887 50	
	Department of Public Charities, Borough of Brooklyn	216 86	
	Department of Street Cleaning, Borough of Manhattan	83,068 32	
	Department of Street Cleaning, Borough of The Bronx	7,929 42	

1908.				
Sept. 12	By Unclaimed Salaries and Wages	Timmerman	$1,514 94	
	Sewer Inspection and Repairs, Borough of Richmond	Cromwell	72 66	
	Electric Meter Test Deposits	Comptroller	2 00	
	Construction of Private Sewers, Borough of Brooklyn	"	63 27	
	General Fund, Boroughs of Manhattan and The Bronx	Comptroller	$571 65	
		Bogart	175 00	
		Gray	12,592 00	
		Cloughen	516 06	
		Haffen	150 58	
		Padden	689 21	
		Burke	696 37	
		Stevenson	151 00	
		Butler	200 00	
		Martin	335 57	
	General Fund, Borough of Brooklyn	Farrell	1,429 26	
		Moore	48 01	
	General Fund, Borough of Queens	Halleran	150 00	
	General Fund, Borough of Richmond	Cromwell	3 30	
				17,708 31
	President of the Borough of The Bronx, Bureau of Highways—Labor, Maintenance and Supplies, 1908	Haffen		33 75
	Register, New York County—Supplies and Contingencies, 1908	Comptroller		103 40
	Interest on the City Debt, 1908	"		43
	Proceeds of 3 per cent. Corporate Stock, Various Municipal Purposes	Comm'rs Sinking Fund		200,000 00
	Boroughs of Manhattan and The Bronx—			
	Arrears of Taxes, 1898, etc	Collector of Assessments		147 65
	Interest on Taxes, 1898, etc	"		155 19
	Street Improvement Fund, June 15, 1886	"		2,288 33
	Interest on Assessments for Street Improvement Fund	"		850 51
	Fund for Street and Park Openings	"		19 20
	Interest on Assessments for Street and Park Openings	"		22 43
	Charges on Arrears of Taxes	"		6 00
	Towns of Westchester—Taxes and Assessments	"		44 89
	Towns of Westchester—Interest on Taxes and Assessments	"		50 39
	Towns of Westchester—Fees, etc	"		3 00
	Borough of Brooklyn—			
	Arrears of Taxes, 1897, etc	"		241 33
	Interest on Taxes, 1897, etc	"		243 84
	Eighth Ward Improvement Fund, Installments	"		109 68
	Twenty-sixth Ward Main Sewer, Installments	"		127 57
	Local Improvements, Late Town of New Utrecht	"		47 31
	Opening and Grading Assessments, Thirty-first Ward, Installments	"		34 87
	Interest on Assessments	"		85 96
	Arrears of Water Rents, 1897, etc	"		8 00
	Interest on Water Rents, 1897, etc	"		8 18
	Borough of Queens—			
	Long Island City:			
	General Improvement Commission, Installments	"		40 88
	General Improvement Commission, Full Payments	"		15 56
	Interest on General Improvement Commission, Installments	"		2 40
	Town of Newtown:			
	Arrears of Taxes, 1897, etc	"		2 28
	Interest on Taxes, 1897, etc	"		3 38
	Arrears of School Taxes, 1897, etc	"		76
	Interest on School Taxes, 1897, etc	"		59
	Town of Jamaica:			
	Arrears of Taxes, 1897, etc	"		5 74
	Interest on Taxes, 1897, etc	"		4 51
	Arrears on School Taxes, 1897, etc	"		3 70
	Interest on School Taxes, 1897, etc	"		2 94
	Sales for Arrears of Taxes	"		16 73
	Interest on Sales for Arrears of Taxes	"		43 92
	Notices of Sales for Arrears of Taxes	"		6 00
	Village of Jamaica:			
	Arrears of Taxes, 1897, etc	"		17 19
	Interest on Taxes, 1897, etc	"		33 34
	Borough of Richmond—			
	State, Town and County Taxes:			
	Northfield	"		7 40
	Castleton	"		7 95
	Village Taxes, New Brighton	"		1 60
	Road Taxes, Southfield	"		1 00
	Lamp Taxes, New Brighton	"		91
	School Taxes, Twenty-nine Districts	"		6 16
	Interest on Taxes	"		9 88
				$497,733 88

1908.				1908.			
Sept. 12	To Department of Street Cleaning, Borough of Brooklyn		$26,023 08	Sept. 12			
	Department of Taxes and Assessments		346 53				
	Department of Water Supply, Gas and Electricity, General Administration		96 34				
	Department of Water Supply, Gas and Electricity—Water Supply, Boroughs of Manhattan and The Bronx		13,951 38				
	Department of Water Supply, Gas and Electricity—Water Supply, Borough of Brooklyn		200 00				
	Department of Water Supply, Gas and Electricity—Water Supply, Borough of Queens		14,231 76				
	Department of Water Supply, Gas and Electricity—Water Supply, Borough of Richmond		730 75				
	Department of Water Supply, Gas and Electricity—Bureau of Electrical Inspection, Boroughs of Manhattan and The Bronx		216 83				
	Department of Water Supply, Gas and Electricity—Bureau of Electrical Inspection, Borough of Brooklyn		112 44				
	Department of Water Supply, Gas and Electricity—Heat, Light and Power, Boroughs of Manhattan and The Bronx		8,736 31				
	Department of Water Supply, Gas and Electricity—Heat, Light and Power, Borough of Brooklyn		14,463 27				
	Department of Water Supply, Gas and Electricity—Heat, Light and Power, Borough of Queens		137 50				
	Department of Water Supply, Gas and Electricity—Heat, Light and Power, Borough of Richmond		238 75				
	Dominican Convent of Our Lady of the Rosary		9,156 54				
	Expenses of the Art Commission		13 21				
	Fire Department, Borough of Manhattan		156 00				
	Fire Department, Borough of The Bronx		698 00				
	Fire Department, Borough of Brooklyn		1,830 35				
	Fire Department, Borough of Queens		305 53				
	Fire Department, Borough of Richmond		424 75				
	Hebrew Orphan Asylum		11,509 75				
	House of the Good Shepherd		3,568 03				
	Industrial School Association (Brooklyn, E. D.)		3,879 35				
	Inspectors and Sealers of Weights and Measures		30 00				
	Interest on the City Debt		3,170 00				
	Interest on Revenue Bonds of 1904		450 00				
	Law Department		1,409 60				
	Mayoralty		45 50				
	Missionary Sisters, Third Order of St. Francis		8,619 11				
	Mount Sinai Hospital of The City of New York		6,804 35				
	Municipal Courts, City of New York, Borough of Manhattan		64 57				
	Municipal Courts, City of New York, Borough of Brooklyn		11 62				
	New York Eye and Ear Infirmary		967 60				
	New York Homeopathic Medical College and Hospital		1,160 40				
	New York Juvenile Asylum		1,443 09				
	New York Public Library (Astor, etc., Foundation)		13,105 64				
	New York Society for the Relief of Ruptured and Crippled		3,605 15				
	Normal College of The City of New York		397 84				
	Orphan Asylum Society, City of Brooklyn		1,491 11				
	Orphan Home, Borough of Brooklyn		7,528 82				
	Police Department		7,457 29				
	President of the Borough of Manhattan—						
	Bureau of Buildings		241 60				
	Bureau of Highways		18,779 36				
	Bureau of Incumbrances		98 00				
	Bureau of Public Buildings and Offices		12,250 38				
	Bureau of Sewers		9,696 50				
	President of the Borough of The Bronx—						
	Bureau of Buildings		10 00				
	Bureau of Highways		18,112 64				
	Bureau of Public Buildings and Offices		1,571 50				
	Bureau of Sewers		5,049 58				
	President of the Borough of Brooklyn—						
	Topographical Bureau		37 25				
	Bureau of Buildings		230 79				
	Bureau of Highways		12,296 61				
	Bureau of Incumbrances		167 25				
	Bureau of Public Buildings and Offices		147 00				
	Bureau of Sewers		3,896 74				
	President of the Borough of Queens—						
	Bureau of Buildings		1 20				
	Bureau of Highways		11,897 15				
	Bureau of Public Buildings and Offices		20 58				
	Bureau of Sewers		3,091 70				
	Bureau of Street Cleaning		712 34				
	President of the Borough of Richmond—						
	General Administration		94 55				
	Bureau of Buildings		210 35				
	Bureau of Engineering		191 97				
	Bureau of Highways		1,657 03				
	Bureau of Public Buildings and Offices		625 86				
	Bureau of Sewers		628 91				
	Bureau of Street Cleaning		3,425 22				
	Redemption of the City Debt		5,500 00				
	Rents		9,055 85				
	St. Catherine's Hospital		2,597 25				
	St. Gregory's Emergency Hospital		601 70				
	St. Michael's Home		1,932 43				
	St. Vincent's Hospital, Borough of Richmond		2,522 00				
	St. Vincent's Hospital, City of New York		3,940 70				
	Society for the Aid of Friendless Women and Children		629 50				
	S. R. Smith Infirmary		100 00				
	Swedish Hospital, Borough of Brooklyn		638 30				
	Temporary Home for Children, Queens County, N. Y.		614 25				
	Tenement House Department		556 44				
	Washington Heights Hospital		440 15				
	Queens Borough Public Library		4,265 00				
	New York County.						
	District Attorney		861 00				
	Rents		500 00				
	Sheriff		261 41				
	Supreme Court, First Department		1,716 66				
	Surrogates' Court		29 30				
	Kings County.						
	Commissioner of Jurors		50 00				
	Commissioner of Records		60 84				
	County Clerk		80 80				
	Register		95 90				
	St. Joseph's Institute for Improved Instruction of Deaf Mutes		4,093 19				
	Queens County.						
	County Clerk		252 00				
	District Attorney's Office		114 80				
	St. Joseph's Institute for Improved Instruction of Deaf Mutes		230 51				
	Sheriff		2,535 55				
	Richmond County.						
	Commissioner of Jurors		15 00				
	County Clerk		8 05				
				$2,140,608 32			
				$5,826,449 01			
	Balance			14,963,665 97			
				$18,790,115 88			$18,790,115 88

Sept. 12, 1908. By Balance $14,963,665 97

E. & O. E., A. J. GALLIGAN, Bookkeeper.

JAMES J. MARTIN, City Chamberlain.

THE COMMISSIONERS OF THE SINKING FUNDS OF THE CITY OF NEW YORK, in account with JAMES J. MARTIN, Chamberlain, for the week ending September 12, 1908.

				Sinking Fund for the Redemption of the City Debt.		Sinking Fund for the Payment of Interest on the City Debt.		Sinking Fund, Redemption No. 2.		Sinking Fund, Brooklyn.		Sinking Fund, City of New York.	
1908.				Dr.	Cr.	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
Sept. 5	By Balances as per Last Account Current				$6,077,841 81		$8,355,607 20		$405,444 89		$317,347 78		$23,350 64
" 12	Sundry Licenses, Boroughs of Manhattan and The Bronx	Corrigan	$1,364 00										
	Sundry Licenses, Borough of Brooklyn	Kinsella	472 50										
	Sundry Licenses, Borough of Queens	Corbett	17 50		$3,754 00								

				Sinking Fund for the Redemption of the City Debt.		Sinking Fund for the Payment of Interest on the City Debt.		Sinking Fund, Redemption No. 2.		Sinking Fund, Brooklyn.		Sinking Fund, City of New York.	
1908.				Dr.	Cr.	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
Sept. 12	By Market Stand Rents	Gray	$1,598 80										
	Market Wagon Fees	"	497 23										
	Wallabout Market Lot Rentals	"	1,258 50										
	Wallabout Market Wagon Fees	"	188 25										
	Market Cellar Rents	"	55 00										
	Dock and Slip Rents, Borough of Manhattan	Spooner	$7,511 31										
	Dock and Slip Rents, Borough of Brooklyn	"	766 85										
	Dock and Slip Rents, Borough of Queens	"	18 48										
			8,316 64										
	Street Vaults, Borough of Manhattan	Cloughen	$74 28										
	Interest on City Treasury Balances		12,681 68										
	Interest on Deposits		1,134 68										
					$29,769 53								
	Arrears of Croton Water Rents, City of New York	Collector Assessments	$1,046 30										
	Interest on Croton Water Rents, City of New York	" "	116 84										
	Croton Rents and Penalties, Borough of Manhattan	Padden	$36,948 87										
	Croton Rents and Penalties, Borough of The Bronx	Lynch	3,375 31										
			40,324 18										
	House Rents, Borough of Manhattan	Gray	$315 00										
	House Rents, Borough of Brooklyn	"	281 33										
	House Rents, Borough of Queens	"	50 00										
			646 33										
	Ground Rents, Borough of Manhattan	"	$405 00										
	Ground Rents, Borough of Richmond	"	10 00										
			415 00										
	Ferry Rents, Borough of Manhattan	Spooner	$4,677 95										
	Ferry Rents, Borough of Brooklyn	"	29 15										
			4,707 10										
	Ferriages, Staten Island Ferry	"	11,340 10										
	Ferriages, Thirty-ninth Street Ferry	"	3,072 32										
	Stenographers' Fees	Dowling	1,065 00										
	Interest on Deposits		2,083 71										
	Court Fees and Fines, Boroughs of Manhattan and The Bronx	Lewis	$3,570 00										
	Court Fees and Fines, Borough of Brooklyn	Crowley	719 00										
		Kerrigan	362 00										
		Sutherland	289 00										
	Court Fees and Fines, Borough of Richmond	Casey	111 00										
			4,953 00										
	Interest on Deposits						$69,819 88						
	Prospect Park Improvement, Installments	Collector Assessments	$63 04										
	Interest on Prospect Park Improvement, Installments	"	9 49										
	Interest on Deposits		388 30										
									$509 56				
	Interest on Deposits										$460 83		
													$74 25
	To Sinking Fund, Redemption No. 2							$200,000 00					
	Balances			$6,707,611 34		$8,425,427 27		208,954 45		$317,808 61		23,424 89	
				$6,707,611 34	$6,707,611 34	$8,425,427 27	$8,425,427 27	$408,954 45	$408,954 45	$317,808 61	$317,808 61	$23,424 89	$23,424 89
	Sept. 12, 1908. By Balances				$6,707,611 34		$8,425,427 27		$208,954 45		$317,808 61		$23,424 89

E. & O. E., A. J. GALLIGAN, Bookkeeper. JAMES J. MARTIN, City Chamberlain.

THE COMMISSIONERS OF THE SINKING FUNDS OF THE CITY OF NEW YORK, in account with JAMES J. MARTIN, Chamberlain, for the week ending September 12, 1908.

			The Water Sinking Fund of The City of New York.		Water Sinking Fund, City of Brooklyn.		Sinking Fund, Long Island City—Redemption of Revenue Bonds.		Sinking Fund, Long Island City—Redemption of Fire Bonds.		Sinking Fund, Long Island City—Redemption of Water Bonds.	
1908.			Dr.	Cr.	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
Sept. 5	By Balances as per last Account Current			$114,627 39		$554,617 39		$18,657 87		$2,686 58		$2,504 00
" 12	Interest on Deposits			194 04		347 76						
	Interest on Deposits							31 47				
	Interest on Deposits									4 43		
	Interest on Deposits											4 15
	To Balances		$114,821 43		$554,965 05		$18,689 34		$2,691 01		$2,508 15	
			$114,821 43	$114,821 43	$554,965 05	$554,965 05	$18,689 34	$18,689 34	$2,691 01	$2,691 01	$2,508 15	$2,508 15
	Sept. 12, 1908. By Balances			$114,821 43		$554,965 05		$18,689 34		$2,691 01		$2,508 15

E. & O. E., A. J. GALLIGAN, Bookkeeper. JAMES J. MARTIN, City Chamberlain.

Dr. THE CITY OF NEW YORK, in account with JAMES J. MARTIN, Chamberlain, during the week ending September 12, 1908. Cr.

1908. Sept. 12	To Jury Fees, New York County	$3,708 00		1908. Sept. 5	By Balance Jury Fees, New York County	$31,103 00
	Jury Fees, Kings County	24 00			Balance Jury Fees, Kings County	8,950 00
	Jury Fees, Queens County	11 20			Balance Jury Fees, Queens County	3,871 10
			$3,743 20		Balance Jury Fees, Richmond County	2,233 30
	Balance Jury Fees, New York County	$27,395 00				$46,157 40
	Balance Jury Fees, Kings County	8,926 00				
	Balance Jury Fees, Queens County	3,859 90				
	Balance Jury Fees, Richmond County	2,233 30				
			42,414 20			
			$46,157 40			$46,157 40
	Sept. 12, 1908. By Balance					$42,414 20

E. & O. E., A. J. GALLIGAN, Bookkeeper. JAMES J. MARTIN, City Chamberlain.

Dr. THE CITY OF NEW YORK, in account with JAMES J. MARTIN, Chamberlain, during the week ending September 12, 1908 Cr.

1908. Sept. 12	To Interest Registered		$7,469 77	1908. Sept. 5	By Balance	$29,512 35
	Balance		24,742 58	" 12	Interest Registered	2,700 00
			$31,212 35			$32,212 35
	Sept. 12, 1908. By Balance					$24,742 58

E. & O. E., A. J. GALLIGAN, Bookkeeper. JAMES J. MARTIN, City Chamberlain.

Dr. THE CITY OF NEW YORK, in account with JAMES J. MARTIN, Chamberlain, during the week ending September 12, 1907. Cr.

1908.				1908.			
Sept. 12	To Witness Fees, New York County		$238 28	Sept. 5	By Balance, Witness Fees, New York County	$2,567 59	
					Balance, Witness Fees, Queens County	1,014 42	
					Balance, Witness Fees, Richmond County	311 52	
	Balance, Witness Fees, New York County	$2,329 31					$3,893 53
	Balance, Witness Fees, Queens County	1,014 42					
	Balance, Witness Fees, Richmond County	311 52					
			3,655 25				
			$3,893 53				$3,893 53

Sept. 12, 1908. By Balance $3,655 25

E. & O. E., A. J. GALLIGAN, Bookkeeper. JAMES J. MARTIN, City Chamberlain.

DEPARTMENT OF EDUCATION.

Board of Education,
Park Avenue and Fifty-ninth Street,
New York, September 19, 1908.

The Board of Education has entered into contracts with the following named contractors during the week commencing September 14, 1908:

Contractor and Address.	Sureties and Addresses.
Clarke & Stowe, No. 221 Greenpoint avenue, Brooklyn	People's Surety Company of New York, No. 76 William street; The Empire State Surety Company, No. 84 William street; The Title Guaranty and Surety Company, No. 84 William street.

A. EMERSON PALMER, Secretary, Board of Education.

CHANGES IN DEPARTMENTS, ETC.

TENEMENT HOUSE DEPARTMENT.

September 26—Resigned, Alphonsus Donohue, No. 439 West Thirty-fourth street, New York City, Clerk; salary, $1,050 per annum. This resignation to take effect at the close of business, September 24, 1908.

September 28—

Resigned.

Robert J. O'Sullivan, No. 455 Fifty-eighth street, Brooklyn, Clerk; salary, $1,050 per annum. This resignation to take effect at the close of business, September 26, 1908.

James V. Short, Jr., No. 233 Bedford avenue, Brooklyn, Clerk; salary, $1,050 per annum. This resignation to take effect at the close of business, September 30, 1908.

DEPARTMENT OF PARKS.

Boroughs of Manhattan and Richmond.

September 25—

Reinstated (discharge rescinded) September 25, 1908, William C. Miles, Climber and Pruner, No. 1734 Second avenue.

Temporary Employment Extended, September 22, 1908.

Hugh McGowan, Mason, No. 207 Twenty-third street, Brooklyn.

Raffaelo Rivolo, Mason, No. 131 Thompson street.

John McGonigle, Mason, No. 162 West Sixty-first street.

Timothy J. O'Connor, Mason, No. 1127 Park avenue.

Discharged. Expiration of Temporary Employment, to Take Effect September 26, 1908.

Edward P. Nevins, Painter, No. 28 Vandam street.

John W. Couch, Painter, No. 1001 East One Hundred and Forty-fourth street.

Max Holker, Carpenter, No. 319 Eleventh avenue.

Michael J. Cardon, Carpenter, No. 344 West Forty-eighth street.

Jacob Zimmerman, Carpenter, No. 255 Madison street.

Michael E. McCabe, Carpenter, William street, Tottenville, S. I.

Daniel Marshall, Painter, No. 3727 Jamaica avenue, Richmond Hill.

Borough of The Bronx.

September 29—Appointment of Martin Donovan, No. 1715 Webster avenue, Stoker, at a compensation at the rate of $3 per diem, to take effect September 30, 1908.

DEPARTMENT OF DOCKS AND FERRIES.

September 28—This Department has been informed by the office of the President of the Borough of Manhattan that the transfers of Michael J. Kelly, Stoker, and Alice Clynes, Attendant, to his Department, took effect on the 24th inst., and that the transfers of James E. McGuire, Francis J. Donohue and Helene E. Force, Attendants, to his Department, took effect on the 25th inst.

The resignation of Patrick S. Cahill from the position of Marine Stoker has been accepted by the Commissioner.

September 26—In view of the transfer of Christopher Thompson, Marine Stoker to the Fire Department, which took effect September 11, 1908, Thompson has been dropped from the list of employees of this Department, by direction of the Commissioner.

September 28—Annie A. Campbell, Attendant, has been dropped from the list of employees, she having been transferred to the office of the Brooklyn Borough President.

DEPARTMENT OF FINANCE.

September 26—The following Temporary Clerk, Bureau for the Collection of Taxes, has resigned, taking effect at the close of business September 25:

Hymen, David E., No. 113 Ludlow street, New York.

The following Temporary Clerk has been appointed in the Borough of Brooklyn, taking effect October 1:

Butler, Thomas J., No. 141 North Ninth street, Brooklyn.

September 28—Thomas F. Byrnes, Appraiser of Real Estate, has tendered his resignation, which has been accepted, taking effect at the close of business September 30, 1908.

PUBLIC HEARING.

Public notice is hereby given that the Committee on Laws and Legislation of the Board of Aldermen will hold a public hearing in the Aldermanic Chamber in the City Hall, Borough of Manhattan, on Thursday, October 8, 1908, at 2 o'clock p. m., on the following matter:

An ordinance regulating ticket speculators.

All persons interested in the above matter are respectfully requested to attend.

P. J. SCULLY, City Clerk and
Clerk of the Board of Aldermen.

OFFICIAL DIRECTORY.

STATEMENT OF THE HOURS DURING which the Public Offices in the City are open for business and at which the Courts regularly open and adjourn as well as the places where such offices are kept and such Courts are held, together with the heads of Departments and Courts.

CITY OFFICES.

MAYOR'S OFFICE.

No. 5 City Hall, 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Telephone, 8080 Cortlandt.
GEORGE B. McCLELLAN, Mayor.
Frank M. O'Brien, Secretary.
William A. Willis, Executive Secretary.
James A. Rienzo, Chief Clerk and Bond and Warrant Clerk.

BUREAU OF WEIGHTS AND MEASURES.

Room 7, City Hall, 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Telephone, 8080 Cortlandt.
Patrick Darry, Chief of Bureau.

BUREAU OF LICENSES.

9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Telephone, 8080 Cortlandt.
John P. Corrigan, Chief of Bureau.
Principal Office, Room 1, City Hall. Gaetano D'Amato, Deputy Chief, Boroughs of Manhattan and The Bronx.
Branch Office, Room 12, Borough Hall, Brooklyn. James J. Kinsella, Deputy Chief, Borough of Brooklyn.
Branch Office, Richmond Borough Hall, Room 23, New Brighton, S. I. William R. Wolfle, Financial Clerk, Borough of Richmond.
Branch Office, Hackett Building, Long Island City, Borough of Queens.

AQUEDUCT COMMISSIONERS.

Room 207, No. 280 Broadway, 5th floor, 9 a. m. to 4 p. m.
Telephone, 1042 Worth.
The Mayor, the Comptroller, ex-officio, Commissioners John F. Cowan (President), William H. Ten Eyck, John J. Ryan and John P. Windolph; Harry W. Walker, Secretary; Walter H. Sears, Chief Engineer.

ARMORY BOARD.

Mayor George B. McClellan, the President of the Board of Aldermen, Patrick F. McGowan, Brigadier-General George Moore Smith, Brigadier-General John G. Eddy, the President of the Department of Taxes and Assessments, Lawson Purdy.
Harrie Davis, Secretary, Room 6, Basement, Hall of Records, Chambers and Centre streets.
Office hours, 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Telephone, 3900 Worth.

ART COMMISSION.

City Hall, Room 21.
Telephone call, 1197 Cortlandt.
Robert W. de Forest, Trustee Metropolitan Museum of Art, President; Frank D. Millet, Painter, Vice-President; Howard Mansfield, Secretary; A. Augustus Healy, President of the Brooklyn Institute of Arts and Sciences; George B. McClellan, Mayor of The City of New York; John Bigelow, President of New York Public Library; John J. Boyle, Sculptor; Arnold W. Brunner, Architect; John B. Pine, Charles Howland Russell.
John Quincy Adams, Assistant Secretary.

BELLEVUE AND ALLIED HOSPITALS.

Office, Bellevue Hospital, Twenty-sixth street and First avenue.
Telephone, 4400 Madison Square.
Board of Trustees—Dr. John W. Brannan, President; James K. Paulding, Secretary; Ardee M. Robbins, Samuel Sachs, Leopold Stern, John J. Barry, John G. O'Keefe, Robert W. Hebberd, ex-officio.
General Medical Superintendent, S. T. Armstrong, M. D.

BOARD OF ALDERMEN.

No. 11 City Hall, 10 a. m. to 4 p. m.; Saturdays, 10 a. m. to 12 m.
Telephone, 7560 Cortlandt.
Patrick F. McGowan, President.
P. J. Scully, City Clerk.

BOARD OF ASSESSORS.

Office, No. 320 Broadway, 9 a. m. to 4 p. m.; Saturdays, 12 m.
Antonio Zucca.
Paul Weimann.
James H. Kennedy.
William H. Jasper, Secretary.
Telephone, 97, 30 and 31 Worth.

BOARD OF ELECTIONS.

Headquarters, General Office, No. 107 West Forty-first street.
Commissioners—John T. Dooling (President), Charles B. Page (Secretary), Rudolph C. Fuller, James Kane.
A. C. Allen, Chief Clerk.

BOROUGH OFFICES.

Manhattan.

No. 112 West Forty-second street.
William C. Baxter, Chief Clerk.

The Bronx.

One Hundred and Thirty-eighth street and Mott avenue (Solingen Building).
Cornelius A. Pugsley, Chief Clerk.

Brooklyn.

No. 42 Court street (Temple Bar Building).
George Russell, Chief Clerk.

Queens.

No. 46 Jackson avenue, Long Island City.
Carl Voegel, Chief Clerk.

Richmond.

Borough Hall, New Brighton, S. I.
Charles M. Schwalbe, Chief Clerk.
All offices open from 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.

BOARD OF ESTIMATE AND APPORTIONMENT.

The Mayor, Chairman; the Comptroller, President of the Board of Aldermen, President of the Borough of Manhattan, President of the Borough of Brooklyn, President of the Borough of The Bronx, President of the Borough of Queens, President of the Borough of Richmond.

OFFICE OF THE SECRETARY.

No. 277 Broadway, Room 1406. Telephone, 2280 Worth.
Joseph Haag, Secretary; William M. Lawrence, Assistant Secretary. Charles V. Adee, Clerk to Board.

OFFICE OF THE CHIEF ENGINEER.

Nelson P. Lewis, Chief Engineer, No. 277 Broadway, Room 1408. Telephone, 2281 Worth.
Arthur S. Tuttle, Engineer in charge Division of Public Improvements, No. 277 Broadway, Room 1408. Telephone, 2281 Worth.
Harry P. Nichols, Engineer in charge Division of Franchises, No. 277 Broadway, Room 801. Telephone, 2282 Worth.

BOARD OF EXAMINERS.

Rooms 6037 and 6038 Metropolitan Building, No. 1 Madison avenue, Borough of Manhattan, 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Telephone, 5840 Gramercy.
Warren A. Conover, Charles Buek, Lewis Harding, Charles G. Smith, Edward F. Croker, Henry R. Marshall, and George A. Just, Chairman.
Edward V. Barton, Clerk.
Board meeting every Tuesday at 2 p. m.

BOARD OF PAROLE OF THE NEW YORK CITY REFORMATORY OF MISDEMEANANTS.

Office, No. 148 East Twentieth street.
John V. Coggey, Commissioner of Correction, President.
Wm. E. Wyatt, Judge, Special Sessions, First Division.
Robert J. Wilkin, Judge, Special Sessions, Second Division.
James J. Walsh, City Magistrate, First Division.
Edward J. Dooley, City Magistrate, Second Division.
Samuel B. Hamburger, John C. Heintz, Dominick Di Dario, James F. Boyle.
Thomas R. Minnick, Secretary.

BOARD OF REVISION OF ASSESSMENTS.

Herman A. Metz, Comptroller.
Francis K. Pendleton, Corporation Counsel.
Lawson Purdy, President of the Department of Taxes and Assessments.
Henry J. Storrs, Chief Clerk, Finance Department, No. 280 Broadway.
Telephone, 1300 Worth.

BOARD OF WATER SUPPLY.

Office, No. 299 Broadway.
John A. Bensel, Charles N. Chadwick, Charles A. Shaw, Commissioners.
Thomas Hassett, Secretary.
J. Waldo Smith, Chief Engineer.

COMMISSIONERS OF ACCOUNTS.

Rooms 114 and 115 Stewart Building, No. 280 Broadway, 9 a. m. to 4 p. m.
Telephone, 4315 Worth.
John Purroy Mitchel, Ernest Y. Gallaher, Commissioners.

CHANGE OF GRADE DAMAGE COMMISSION.

TWENTY-THIRD AND TWENTY-FOURTH WARDS.

Office of the Commission, Room 138, No. 280 Broadway (Stewart Building), Borough of Manhattan, New York City.
Commissioners—William E. Stillings, George C. Norton, Lewis A. Abrams.
Lamont McLoughlin, Clerk.
Regular advertised meetings on Monday, Wednesday and Friday of each week at 2 o'clock p. m.

CITY CLERK AND CLERK OF THE BOARD OF ALDERMEN.

City Hall, Rooms 11, 12; 10 a. m. to 4 p. m.; Saturdays, 10 a. m. to 12 m.
Telephone, 7560 Cortlandt.
P. J. Scully, City Clerk and Clerk of the Board of Aldermen.

Joseph F. Freudergast, First Deputy City Clerk.
John T. Oakley, Chief Clerk of the Board of Aldermen.
Joseph V. Scalley, Clerk, Borough of Brooklyn.
Thomas J. McCabe, Deputy City Clerk, Borough of The Bronx.
William R. Zimmerman, Deputy City Clerk, Borough of Queens.
Joseph F. O'Grady, Deputy City Clerk, Borough of Richmond.

CITY RECORD OFFICE.

BUREAU OF PRINTING, STATIONERY AND BLANK BOOKS.

Supervisor's Office, Park Row Building, No. 21 Park Row. Entrance, Room 307, 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Telephone, 1505 and 1506 Cortlandt. Supply Room, No. 9 City Hall.
Patrick J. Tracy, Supervisor; Henry McMillen, Deputy Supervisor; C. McKenzie, Secretary.

COMMISSIONER OF LICENSES.

Office, No. 277 Broadway.
John N. Bogart, Commissioner.
James P. Archibald, Deputy Commissioner.
John J. Caldwell, Secretary.
Office hours, 8 a. m. to 4 p. m., Saturdays, 9 a. m. to 12 m.
Telephone 4640 Worth.

COMMISSIONERS OF SINKING FUND.

George B. McClellan, Mayor, Chairman; Herman A. Metz, Comptroller; James J. Martin, Chamberlain; Patrick F. McGowan, President of the Board of Aldermen, and Timothy P. Sullivan, Chairman Finance Committee, Board of Aldermen, Members; N. Taylor Phillips, Deputy Comptroller, Secretary.
Office of Secretary, Room 12, Stewart Building.
Telephone, 1502 Worth.

DEPARTMENT OF BRIDGES.

Nos. 13-21 Park Row.
James W. Stevenson, Commissioner.
John H. Little, Deputy Commissioner.
Edgar E. Schitt, Secretary.
Office hours, 9 a. m. to 4 p. m.
Saturdays, 9 a. m. to 12 m.
Telephone 870 Cortlandt.

DEPARTMENT OF CORRECTION.

CENTRAL OFFICE.

No. 148 East Twentieth street. Office hours from 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Telephone, 1247 Gramercy.
John V. Coggey, Commissioner.
George W. Morse, Deputy Commissioner.
John J. Fitzgerald, Secretary.

DEPARTMENT OF DOCKS AND FERRIES.

Pier "A," N. R., Battery place.
Telephone, 300 Rector.
Allen N. Spooner, Commissioner.
Denis A. Judge, Deputy Commissioner.
Joseph W. Savage, Secretary.
Office hours, 9 a. m. to 4 p. m.; Saturdays, 12 m.

DEPARTMENT OF EDUCATION.

BOARD OF EDUCATION.

Park avenue and Fifty-ninth street, Borough of Manhattan, 9 a. m. to 5 p. m. (in the month of August, 9 a. m. to 4 p. m.); Saturdays, 9 a. m. to 12 m.
Telephone, 2180 Plaza.
Richard B. Aldcroft, Jr., Nicholas J. Barrett, Charles E. Bruce, M.D., Joseph E. Cosgrove, Frederic R. Coudert, Francis W. Crowninshield, Francis P. Cunnion, Thomas M. De Laney, Samuel B. Donnelly, Horace E. Dresser, A. Leo Everett, Alexander Ferris, Joseph Nicola Francolini, George Freifeld, George J. Gillespie, John Greene, Lewis Haase, Robert L. Harrison, Louis Haupt, M. D., Thomas J. Higgins, Arthur Hollick, Charles H. Ingalls, Nathan S. Jonas, Hugo Kanzler, Max Katzenberg, John C. Kelley, Alrick H. Man, Clement March, Mitchell May, Dennis J. McDonald, M. D., Thomas J. O'Donohue, Frank H. Partridge, George W. Schaedle, Henry H. Sherman, Arthur S. Somers, Abraham Stern, M. Samuel Stern, Cornelius J. Sullivan, Michael J. Sullivan, Bernard Suydam, Robert B. Thomas, John R. Thompson, George A. Vandenhoff, Frank D. Wilsey, George W. Wingate, Egerton L. Winthrop, Jr., members of the Board.
Egerton L. Winthrop, Jr., President.
John Greene, Vice-President.
A. Emerson Palmer, Secretary.
Fred B. Johnson, Assistant Secretary.
C. B. J. Snyder, Superintendent of School Buildings.
Patrick Jones, Superintendent of School Supplies.
Henry R. M. Cook, Auditor.
Thomas A. Dillon, Chief Clerk.
Henry M. Leipziger, Supervisor of Lectures.
Claude G. Leland, Superintendent of Libraries.

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BOARD OF EXAMINERS.

William H. Maxwell, City Superintendent of Schools, and James C. Byrnes, Walter L. Harvey, Jerome A. O'Connell, George J. Smith, Examiners.

DEPARTMENT OF FINANCE.

Stewart Building, Chambers street and Broadway 9 a. m. to 4 p. m., Saturdays, 9 a. m. to 12 m.
Telephone, 1300 Worth.
Herman A. Metz, Comptroller.
John H. McCooey and N. Taylor Phillips, Deputy Comptrollers.
Robert L. Scott, Assistant Deputy Comptroller.
Paul Loeser, Secretary to Comptroller.

MAIN DIVISION.

B. J. Storrs, Chief Clerk, Room 11.

BOOKKEEPING AND AWARDS DIVISION.

Frank W. Smith, Chief Accountant and Bookkeeper, Room 8.

STOCK AND BOND DIVISION.

James J. Sullivan, Chief Stock and Bond Clerk, Room 25.

BUREAU OF AUDIT—MAIN DIVISION.

P. H. Quinn, Chief Auditor of Accounts, Room 27.

LAW AND ADJUSTMENT DIVISION.

Jeremiah T. Mahoney, Auditor of Accounts, Room 181.

BUREAU OF MUNICIPAL INVESTIGATION AND STATISTICS.

Charles S. Hervey, Supervising Statistician and Examiner, Room 180.

CHARITABLE INSTITUTIONS DIVISION.

Daniel C. Potter, Chief Examiner of Accounts of Institutions, Room 38.

OFFICE OF THE CITY PAYMASTER.

No. 83 Chambers street and No. 65 Reade street.
John H. Timmerman, City Paymaster.

ENGINEERING DIVISION.

Stewart Building, Chambers street and Broadway, Chandler Withington, Chief Engineer, Room 55.

DIVISION OF REAL ESTATE.

Thomas F. Byrnes, Mortimer J. Brown, Appraisers of Real Estate, Room 157.

BUREAU FOR THE COLLECTION OF TAXES.

Borough of Manhattan—Stewart Building, Room 0.
David E. Austen, Receiver of Taxes.
John J. McDonough and William H. Loughran, Deputy Receivers of Taxes.
Borough of The Bronx—Municipal Building, Third and Tremont avenues.
John B. Underhill and Stephen A. Nugent, Deputy Receivers of Taxes.
Borough of Brooklyn—Municipal Building, Rooms 2-8.
James B. Bouck and William Gallagher, Deputy Receivers of Taxes.
Borough of Queens—Hackett Building, Jackson avenue and Fifth street, Long Island City.
George H. Creed and Mason O. Smedley, Deputy Receivers of Taxes.
Borough of Richmond—Borough Hall, St. George, New Brighton.
John De Morgan and F. Wilsey Owen, Deputy Receivers of Taxes.

BUREAU FOR THE COLLECTION OF ASSESSMENTS AND ARREARS.

Borough of Manhattan—Stewart Building, Room 1.
Daniel Moynahan, Collector of Assessments and Arrears.
Richard R. Weldon, Deputy Collector of Assessments and Arrears.
Borough of The Bronx—Municipal Building, Rooms 1-7.
James J. Donovan, Jr., Deputy Collector of Assessments and Arrears.
Borough of Brooklyn—Mechanics' Bank Building, corner Court and Montague streets.
Thomas J. Drennan, Deputy Collector of Assessments and Arrears.
Borough of Queens—Hackett Building, Jackson avenue and Fifth street, Long Island City.
Patrick E. Leahy, Deputy Collector of Assessments and Arrears.
Borough of Richmond—St. George, New Brighton.
George Brand, Deputy Collector of Assessments and Arrears.

BUREAU FOR THE COLLECTION OF CITY REVENUE AND OF MARKETS.

Stewart Building, Chambers street and Broadway, Room 141.
John M. Gray, Collector of City Revenue and Superintendent of Markets.
John F. Hobbs, Deputy Superintendent of Markets.
David O'Brien, Deputy Collector of City Revenue.

BUREAU FOR THE EXAMINATION OF CLAIMS.

Frank J. Prial, Chief Examiner. Room 181.

BUREAU OF THE CITY CHAMBERLAIN.

Stewart Building, Chambers street and Broadway Rooms 63 to 67.
James J. Martin, City Chamberlain.
John H. Campbell, Deputy Chamberlain.
Telephone, 4270 Worth.

DEPARTMENT OF HEALTH.

Southwest corner of Fifty-fifth street and Sixth avenue, Borough of Manhattan, 9 a. m. to 4 p. m.
Burial Permit and Contagious Disease Offices always open.
Telephone, 4900 Columbus.
Thomas Darlington, M. D., Commissioner of Health and President.
Alvah H. Doty, M. D., Theodore A. Bingham, Commissioners.
Eugene W. Scheffer, Secretary.
Herman M. Biggs, M.D., General Medical Officer.
James McC. Miller, Chief Clerk.
Walter Bensel, M. D., Sanitary Superintendent.
William H. Guilfoy, M. D., Registrar of Records.

Borough of Manhattan.

Alonzo Blauvelt, M. D., Assistant Sanitary Superintendent; George A. Roberts, Assistant Chief Clerk.
Charles J. Burke, M. D., Assistant Registrar of Records.

Borough of The Bronx, No. 3731 Third avenue.

Alonzo Blauvelt, M. D., Acting Assistant Sanitary Superintendent; Ambrose Lee, Jr., Assistant Chief Clerk; Arthur J. O'Leary, M. D., Assistant Registrar of Records.

Borough of Brooklyn, Nos. 38 and 40 Clinton street.

Traverse R. Maxfield, M. D., Assistant Sanitary Superintendent; Alfred T. Metcalfe, Assistant Chief Clerk; S. J. Byrne, M. D., Assistant Registrar of Records.

Borough of Queens, Nos. 370 and 374 Fulton street, Jamaica.

Alonzo Blauvelt, M. D., Acting Assistant Sanitary Superintendent; George R. Crowly, Assistant Chief Clerk; Robert Campbell, M. D., Assistant Registrar of Records.

Borough of Richmond, Nos. 54 and 56 Water street, Stapleton, Staten Island.

John T. Sprague, M. D., Assistant Sanitary Superintendent; Charles E. Hoyer, Assistant Chief Clerk; J. Walter Wood, M. D., Assistant Registrar of Records.

DEPARTMENT OF PARKS.

Henry Smith, Commissioner of Parks for the Boroughs of Manhattan and Richmond, and President Park Board.
William J. Fransioli, Secretary.
Offices, Arsenal, Central Park.
Telephone, 201 Plaza.
Michael J. Kennedy, Commissioner of Parks for the Boroughs of Brooklyn and Queens.
Offices, Litchfield Mansion, Prospect Park, Brooklyn.
Telephone, 2300 South.
Joseph I. Berry, Commissioner of Parks for the Borough of The Bronx.
Office, Zbrowski Mansion, Claremont Park.
Office hours, 9 a. m. to 4 p. m.; Saturdays, 12 m.
Telephone, 2640 Tremont.

DEPARTMENT OF PUBLIC CHARITIES.

PRINCIPAL OFFICE.

Foot of East Twenty-sixth street, 9 a. m. to 4 p. m. Saturdays, 12 m.
Telephone, 3100 Madison Square.
Robert W. Hebberd, Commissioner.
Richard C. Baker, First Deputy Commissioner.
James J. McInerney, Second Deputy Commissioner for Brooklyn and Queens, Nos. 327 to 331 Schermerhorn street, Brooklyn. Telephone, 2577 Main.
J. McKee Borden, Secretary.
Plans and Specifications, Contracts, Proposals and Estimates for Work and Materials for Building, Repairs and Supplies, Bills and Accounts, 9 a. m. to 4 p. m.; Saturdays, 12 m.
Bureau of Dependent Adults, foot of East Twenty-sixth street. Office hours, 8.30 a. m. to 4 p. m.
The Children's Bureau, No. 66 Third avenue. Office hours, 8.30 a. m. to 4 p. m.
Jeremiah Connally, Superintendent for Richmond Borough, Borough Hall, St. George, Staten Island. Telephone, 1000 Tompkinsville.

DEPARTMENT OF STREET CLEANING.

Nos. 13 to 21 Park row, 9 a. m. to 4 p. m.
Telephone, 3893 Cortlandt.
Foster Crowell, Commissioner.
William H. Edwards, Deputy Commissioner, Borough of Manhattan.
Owen J. Murphy, Deputy Commissioner, Borough of Brooklyn.
Jerome F. Reilly, Deputy Commissioner, Borough of The Bronx.
John J. O'Brien, Chief Clerk.

DEPARTMENT OF TAXES AND ASSESSMENTS.

Hall of Records, corner of Chambers and Centre streets. Office hours, 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Commissioners Lawson Purdy, President; Frank Raymond, James H. Tully, Charles Putzel, Hugh Bastings, Charles J. McCormack, John J. Halleran.

DEPARTMENT OF WATER SUPPLY, GAS AND ELECTRICITY.

Nos. 13 to 21 Park row, 9 a. m. to 4 p. m.
Telephones, Manhattan, 8820 Cortlandt; Brooklyn, 3080 Main; Queens, 439 Greenpoint; Richmond, 94 Tompkinsville; Bronx, 62 Tremont.
John H. O'Brien, Commissioner.
M. F. Loughman, Deputy Commissioner.
John F. Garvey, Secretary to Department.
I. M. de Varona, Chief Engineer.
George W. Birdsall, Consulting Hydraulic Engineer.
George F. Sever, Consulting Electrical Engineer.
Charles F. Lacombe, Chief Engineer of Light and Power.
Michael C. Padden, Water Register, Manhattan.
William A. Hawley, Secretary to Commissioner.
William C. Cozier, Deputy Commissioner, Borough of Brooklyn, Municipal Building, Brooklyn.
John W. McKay, Acting Chief Engineer, Brooklyn.
William R. McGuire, Water Register, Brooklyn.
Michael Hecht, Deputy Commissioner, Borough of The Bronx, Crotona Park Building, One Hundred and Seventy-seventh street and Third avenue.
Thomas M. Lynch, Water Register, The Bronx.
Charles C. Wissel, Deputy Commissioner, Borough of Queens, Hackett Building, Long Island City.
John E. Bowe, Deputy Commissioner, Borough of Richmond, Municipal Building, St. George.

EXAMINING BOARD OF PLUMBERS.

Bartholomew F. Donohoe, President; John J. Moore, Secretary; John J. Dunn, Treasurer; ex-officio, Horace Loomis and Matthew E. Healy.
Rooms Nos. 14, 15 and 16 Aldrich Building, Nos. 149 and 151 Church street.
Office open during business hours every day in the year (except legal holidays). Examinations are held on Monday, Wednesday and Friday after 1 p. m.

FIRE DEPARTMENT.

Office hours for all, except where otherwise noted from 9 a. m. to 4 p. m.; Saturdays 12 m.

HEADQUARTERS.

Nos. 157 and 159 East Sixty-seventh street, Manhattan.
Telephone, 2830 Plaza, Manhattan. 4350 Main, Brooklyn.
Nicholas J. Hayes, Commissioner.
P. A. Whitney, Deputy Commissioner.
Charles C. Wise, Deputy Commissioner, Boroughs of Brooklyn and Queens.
William A. Larney, Secretary. Mark Levy, Secretary to the Commissioner; George F. Dobson, Jr., Secretary to the Deputy Commissioner, Boroughs of Brooklyn and Queens.
Edward F. Croker, Chief of Department.
Thomas Lally, Deputy Chief of Department in charge, Boroughs of Brooklyn and Queens.
Joseph L. Burke, Inspector of Combustibles, Nos. 157 and 159 East Sixty-seventh street, Manhattan. Telephone, 840 Plaza.
Franz S. Wolf, Inspector of Combustibles, Boroughs of Brooklyn and Queens, Nos. 365 and 367 Jay street, Brooklyn. Telephone 9530 Main.
Peter Seery, Fire Marshal, Boroughs of Manhattan, The Bronx and Richmond.
William L. Beers, Fire Marshal, Boroughs of Brooklyn and Queens.
Andrew P. Martin, Chief Inspector in Fire Alarm Telegraph Bureau.
William T. Beggin, Chief of Battalion in charge Bureau of Violations and Auxiliary Fire Appliances, Boroughs of Manhattan, The Bronx and Richmond, Nos. 157 and 159 East Sixty-seventh street, Manhattan. Brooklyn and Queens, Nos. 365 and 367 Jay street, Brooklyn.
Central Office open at all hours.

LAW DEPARTMENT.

OFFICE OF CORPORATION COUNSEL.

Hall of Records, Chambers and Centre streets, 6th, 7th and 8th floors, 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Telephone, 3900 Worth.
Francis K. Pendleton, Corporation Counsel.
Assistants—Theodore Connoly, George L. Sterling, Charles D. Olendorf, William P. Burr, R. Percy Chittenden, David Ramsey, William Beers Crowell, John L. O'Brien, Terence Farley, Cornelius F. Collins, John P. O'Brien, Edward S. Malone, Edwin J. Freedman, Louis H. Hahn, Frank B. Pierce, Stephen O'Brien, Charles A. O'Neil, Richard H. Mitchell, John Widdecombe, Edward J. McGoldrick, Curtis A. Peters, Thomas F. Byrne, Arthur Sweeny, Joel J. Squier, Harford F. Walker, George P. Nicholson, George H. Folwell, William H. King, Alfred W. Bouraem, Josiah A. Stover, Thomas F. Noonan, J. Gabriel Britt, Royal E. T. Riggs, Charles McIntyre, Solon Berwick, Francis J. Byrne, James P. O'Connor, William H. Jackson, Edward Maxson, Elliot S. Benedict, Clarence L. Barber, Isaac Phillips, Edward A. McShane, Eugene Fay.
Secretary to the Corporation Counsel—Edmund Kirby.
Chief Clerk—Andrew T. Campbell.

BROOKLYN OFFICE.

Borough Hall, 2d floor, 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Telephone, 2028 Main.
James D. Bell, Assistant in charge.

BUREAU OF STREET OPENINGS.

No. 90 West Broadway, 9 a. m. to 4 p. m. Saturdays, 9 a. m. to 12 m.
Telephone, 8190 Cortlandt.
John P. Dunn, Assistant in charge.

BUREAU FOR THE RECOVERY OF PENALTIES.

No. 119 Nassau street, 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Telephone, 4580 Cortlandt.
Herman Stichel, Assistant in charge.

BUREAU FOR THE COLLECTION OF ARREARS OF PERSONAL TAXES.

No. 280 Broadway, 5th floor. Office hours for public, 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Telephone, 4585 Worth.
Geo. O'Reilly, Assistant in charge.

TENEMENT HOUSE BUREAU AND BUREAU OF BUILDINGS.

No. 44 East Twenty-third street, 9 a. m. to 4 p. m. Saturdays, 9 a. m. to 12 m.
Telephone, 1961 Gramercy.
John P. O'Brien, Assistant in charge.

METROPOLITAN SEWERAGE COMMISSION.

Office, No. 17 Battery place. George H. Soper, Ph. D., President; James H. Fuertes, Secretary; H. de B. Parsons, Charles Sooysmith, Linsly R. Williams, M. D.
Telephone, 1675 Rector.

MUNICIPAL CIVIL SERVICE COMMISSION.

No. 299 Broadway, 9 a. m. to 4 p. m.
Frank L. Polk, R. Ross Appleton, Arthur J. O'Keeffe.
Frank A. Spencer, Secretary.
John F. Skelly, Assistant Secretary.

Labor Bureau.

Nos. 54-60 Lafayette street.
Telephone 8160 Worth.

MUNICIPAL EXPLOSIVES COMMISSION.

Nos. 157 and 159 East Sixty-seventh street, Headquarters Fire Department.
Patrick A. Whitney, Deputy Fire Commissioner and Chairman; William Montgomery, John Sherry, C. Andrade, Jr. Abram A. Brenaman.
Franz S. Wolf, Secretary. No. 157 East Sixty-seventh street.
Stated meeting, Friday of each week, at 3 p. m.
Telephone, 2830 Plaza.

POLICE DEPARTMENT.

CENTRAL OFFICE.

No. 300 Mulberry street, 9 a. m. to 4 p. m.
Telephone, 3300 Spring.
Theodore A. Bingham, Commissioner.
William F. Baker, First Deputy Commissioner.
Frederick H. Bugler, Second Deputy Commissioner.
Bert Hanson, Third Deputy Commissioner.
Daniel G. Slattery, Secretary to Commissioner.
William H. Kipp, Chief Clerk.

PUBLIC SERVICE COMMISSION.

The Public Service Commission for the First District, Tribune Building, No. 154 Nassau street, Manhattan.
Office hours, 8 a. m. to 10 p. m., every day in the year, including holidays and Sundays.
Stated public meetings of the Commission, Tuesdays and Fridays at 11.30 a. m. in the Public Hearing Room of the Commission, third floor of the Tribune Building, unless otherwise ordered.
Commissioners—William R. Willcox, Chairman; William McCarroll, Edward M. Bassett, Milo R. Maltbie, John E. Eustis. Counsel, George S. Coleman. Secretary, Travis H. Whitney.
Telephone, 4100 Beekman.

TENEMENT HOUSE DEPARTMENT.

Manhattan Office, No. 44 East Twenty-third street.
Telephone, 5331 Gramercy.
Edmond J. Butler, Commissioner.
Harry G. Darwin, First Deputy Commissioner.
Brooklyn Office (Boroughs of Brooklyn, Queens and Richmond), Temple Bar Building, No. 44 Court street.
Telephone, 3820 Main.
John McKeown, Second Deputy Commissioner.
Bronx Office, Nos. 2564, 2566 and 2568 Third Avenue.
Telephone, 697 Melrose.
William H. Cuppert, Superintendent.

BOROUGH OFFICES.

BOROUGH OF THE BRONX.

Office of the President, corner Third avenue and One Hundred and Seventy-seventh street; 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Louis F. Haffen, President.
Henry A. Gumbleton, Secretary.
John F. Murray, Commissioner of Public Works.
John A. Hawkins, Assistant Commissioner of Public Works.
Josiah A. Briggs, Chief Engineer.
Frederick Greiffenberg, Principal Assistant Topographical Engineer.
Charles H. Graham, Engineer of Sewers.
Thomas H. O'Neil, Superintendent of Sewers.
Samuel C. Thompson, Engineer of Highways.
Patrick J. Keville, Superintendent of Buildings.
John A. Mason, Assistant Superintendent of Buildings.
Peter J. Stumpf, Superintendent of Highways.
Albert H. Listman, Superintendent of Public Buildings and Offices.
Telephone, 60 Tremont.

BOROUGH OF BROOKLYN.

President's Office, Nos. 15 and 16 Borough Hall, 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Bird S. Coler, President.
Charles Frederick Adams, Secretary.
John A. Heffernan, Private Secretary.
Thomas R. Farrell, Commissioner of Public Works.
James M. Power, Secretary to Commissioner.
David F. Moore, Superintendent of Buildings.
James Dunne, Superintendent of the Bureau of Sewers.
Joseph M. Lawrence, Superintendent of the Bureau of Public Buildings and Offices.

BOROUGH OF MANHATTAN.

Office of the President, Nos. 14, 15 and 16 City Hall, 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
John F. Ahearn, President.
Bernard Downing, Secretary.
John Claughan, Commissioner of Public Works.
James J. Hagan, Assistant Commissioner of Public Works.
Edward S. Murphy, Superintendent of Buildings.
George F. Scannell, Superintendent of Highways.
Frank J. Goodwin, Superintendent of Sewers.
John R. Voorhis, Superintendent of Buildings and Offices. Telephone, 6725 Cortlandt.

BOROUGH OF QUEENS.

President's Office, Borough Hall, Jackson avenue and Fifth street, Long Island City; 9 a. m. to 4 p. m. Saturdays, 9 a. m. to 12 m.
Lawrence Gresser, President.
John M. Cragen, Secretary.
Alfred Denton, Commissioner of Public Works.
Harry Sutphin, Assistant Commissioner of Public Works.
James P. Hicks, Superintendent of Highways.
Carl Berger, Superintendent of Buildings.
John J. Halleran, Superintendent of Sewers.
James E. Clonin, Superintendent of Street Cleaning.
Edward F. Kelly, Superintendent of Public Buildings and Offices.
Telephone, 1200 Greenpoint.

BOROUGH OF RICHMOND.

President's Office, New Brighton, Staten Island.
George Cromwell, President.
Maybury Fleming, Secretary.
Louis Lincoln Tribus, Consulting Engineer and Acting Commissioner of Public Works.
John Seaton, Superintendent of Buildings.
H. E. Busl, Superintendent of Highways.
John T. Fetherston, Superintendent of Street Cleaning.
Ernest H. Sechusen, Superintendent of Sewers.
John Timlin, Jr., Superintendent of Public Buildings and Offices.
George W. Tuttle, Principal Assistant Engineer Bureau of Engineering—Topographical.
Theodor S. Oxholm, Principal Assistant Engineer, Bureau of Engineering—Construction.
Offices—Borough Hall, New Brighton, N. Y., 9 a. m. to 4 p. m. Saturdays, 9 a. m. to 12 m.
Telephone, 1000 Tompkinsville.

CORONERS.

Borough of The Bronx—Corner of Third avenue and Tremont avenue. Telephone, 1250 Tremont and 1402 Tremont.
Robert F. McDonald, A. P. Schwanecke.
William T. Austin, Chief Clerk.
Borough of Brooklyn—Office, Rooms 2 and 3 Municipal Building. Telephone, 4004 Main and 4005 Main.
Henry J. Brewer, M. D., John F. Kennedy
Joseph McGuinness, Chief Clerk.
Open all hours of the day and night.
Borough of Manhattan—Office, Criminal Courts Building, Centre and White streets. Open at all times of the day and night.
Coroners: Julius Harburger, Peter F. Acritelli, George F. Shrady, Jr., Peter Dooley.
Julius Harburger, President Board of Coroners.
Jacob E. Bausch, Chief Clerk.
Telephones, 1034, 5057, 5958 Franklin.
Borough of Queens—Office, Borough Hall, Fulton street, Jamaica, L. I.
Samuel D. Nutt, Alfred S. Ambler.
Martin Mager, Jr., Chief Clerk.
Office hours, from 9 a. m. to 10 p. m.
Borough of Richmond—No. 44 Second street, New Brighton. Open for the transaction of business all hours of the day and night.
Matthew J. Cahill.
Telephone, 7 Tompkinsville.

COUNTY OFFICES.

NEW YORK COUNTY.

COMMISSIONER OF JURORS.

Room 127, Stewart Building, Chambers street and Broadway, 9 a. m. to 4 p. m.
Thomas Allison, Commissioner.
Matthew F. Neville, Assistant Commissioner.
Frederick P. Simpson, Assistant Commissioner.
Frederick O'Byrne, Secretary.
Telephone, 241 Worth.

COMMISSIONER OF RECORDS.

Office, Hall of Records.
William S. Andrews, Commissioner.
James O. Farrell, Superintendent.
James J. Fleming, Jr., Secretary.
Telephone, 3900 Worth

COUNTY CLERK.

Nos. 5, 8, 9, 10 and 11 New County Court-house Office hours from 9 a. m. to 4 p. m.
Peter J. Dooling, County Clerk.
John P. Carry, Deputy.
Joseph J. Glennen, Secretary.
Telephone, 870 Cortlandt.

DISTRICT ATTORNEY.

Building for Criminal Courts, Franklin and Centre streets.
Office hours from 9 a. m. to 5 p. m.; Saturdays, 9 a. m. to 12 m.
Wm. Travers Jerome, District Attorney.
John A. Henneberry, Chief Clerk.
Telephone, 2324 Franklin.

PUBLIC ADMINISTRATOR.

No. 119 Nassau street, 9 a. m. to 4 p. m.
William M. Hoes, Public Administrator.
Telephone, 6370 Cortlandt

REGISTER.

Hall of Records. Office hours from 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m. During the months of July and August the hours are from 9 a. m. to 2 p. m.
Frank Gass, Register.
William H. Sinnott, Deputy Register.
Telephone, 3900 Worth.

SHERIFF.

No. 299 Broadway, 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Thomas F. Foley, Sheriff.
John F. Gilchrist, Under Sheriff.
Telephone, 2584 Worth.

SURROGATES.

Hall of Records. Court open from 9 a. m. to 4 p. m., except Saturday, when it closes at 12 m. During the months of July and August the hours are from 9 a. m. to 2 p. m.
Abner C. Thomas and Charles H. Beckett Surrogates; William V. Leary, Chief Clerk.

KINGS COUNTY.

COMMISSIONER OF JURORS.

5 County Court-house.
Jacob Brenner, Commissioner.
Jacob A. Livingston, Deputy Commissioner.
Albert S. Waldron, Secretary.
Office hours from 9 a. m. to 4 p. m.; Saturdays, from 9 a. m. to 12 m.
Office hours during July and August, 9 a. m. to 2 p. m.; Saturdays, 9 a. m. to 12 m.
Telephone, 1454 Main.

COMMISSIONER OF RECORDS.

Hall of Records.
Office hours, 9 a. m. to 4 p. m., excepting months of July and August, then 9 a. m. to 2 p. m.; Saturdays, 9 a. m. to 12 m.
Lewis M. Swasey, Commissioner.
D. H. Ralston, Deputy Commissioner.
Telephone, 1114 Main.
Thomas D. Mosscrop, Superintendent.
William J. Beattie, Assistant Superintendent.
Telephone, 1082 Main.

COUNTY CLERK.

Hall of Records, Brooklyn. Office hours, 9 a. m. to 4 p. m.; during months of July and August, 9 a. m. to 2 p. m.; Saturdays, 9 a. m. to 12 m.
Frank Ehlers, County Clerk.
Robert A. Sharkey, Deputy County Clerk.
John Cooper, Assistant Deputy County Clerk.
Telephone call, 4038 Main.

COUNTY COURT.

County Court-house, Brooklyn, Rooms 10, 17, 18, 22 and 23. Court opens at 10 a. m. daily and sits until business is completed. Part I., Room No 23; Part II., Room No. 10, Court-house. Clerk's Office, Rooms 17, 18 and 22, open daily from 9 a. m. to 4 p. m.; Saturdays, 12 m.
Norman S. Dike and Lewis L. Fawcett County Judges.
Charles S. Devoy, Chief Clerk.
Telephone, 4154 and 4155 Main.

DISTRICT ATTORNEY.

Office, County Court-house, Borough of Brooklyn Hours, 9 a. m. to 5 p. m.
John F. Clarke, District Attorney
Telephone Number, 2955-6-7—Main

PUBLIC ADMINISTRATOR.

No. 44 Court street (Temple Bar), Brooklyn, 9 a. m. to 5 p. m.
Charles E. Teale, Public Administrator.
Telephone, 2840 Main.

REGISTER.

Hall of Records. Office hours, 9 a. m. to 4 p. m., excepting months of July and August; then from 9 a. m. to 2 p. m., provided for by statute.
William A. Prendergast, Register.
Frederick H. E. Ehstein, Deputy Register.
Telephone, 2830 Main.

SHERIFF.

County Court-house, Brooklyn, N. Y.
9 a. m. to 4 p. m.; Saturdays, 12 m.
Alfred T. Hobley, Sheriff.
Lewis M. Swasey, Under Sheriff.
Telephone, 6845, 6846, 6847, Main.

SURROGATE.

Hall of Records, Brooklyn, N. Y.
Herbert T. Ketcham, Surrogate.
Edward J. Bergen, Chief Clerk and Clerk of the Surrogate's Court.
Court opens at 12 a. m. Office hours 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Telephone, 3954 Main.

QUEENS COUNTY.

COMMISSIONER OF JURORS.

Office hours, 9 a. m. to 4 p. m.; July and August, 9 a. m. to 2 p. m.; Saturdays 9 a. m. to 12 m. Queens County Court-house, Long Island City.
John P. Balbert, Commissioner of Jurors.
Rodman Richardson, Assistant Commissioner.
Telephone, 455 Greenpoint.

COUNTY CLERK.

Jamaica, Fourth Ward, Borough of Queens, City of New York.
Office open, April 1 to October 1, 8 a. m. to 5 p. m. October 1 to April 1, 9 a. m. to 5 p. m.; Saturdays throughout the year until 12 noon.
John Niederstein, County Clerk.
Henry J. Walter, Jr., Deputy County Clerk.
Frank C. Klingenbeck, Secretary.
Telephone, 151 Jamaica.

COUNTY COURT.

Temporary County Court-house, Long Island City.
County Court opens at 10 a. m. Trial Terms begin first Monday of each month, except July, August and September. Special Terms each Saturday, except during August and first Saturday of September.
County Judge's office always open at No. 336 Fulton street, Jamaica, N. Y.
Burt J. Humphrey, County Judge.
Telephone, 260 Jamaica.

DISTRICT ATTORNEY.

Office, Queens County Court-house, Long Island City, 9 a. m. to 5 p. m.
Ira G. Darrin, District Attorney.
Telephone, 30 Greenpoint.

PUBLIC ADMINISTRATOR.

No. 17 Cook avenue, Elmhurst.
John T. Robinson, Public Administrator, County of Queens.
Telephone, 335 Newtown.

SHERIFF.

County Court-house, Long Island City, 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m.
Herbert S. Harvey, Sheriff.
John M. Phillips, Under Sheriff.
Telephone, 43 Greenpoint (office).
Henry O. Schleth, Warden, Queens County Jail.
Telephone, 372 Greenpoint.

SURROGATE.

Daniel Noble, Surrogate.
Office at Jamaica.
Except on Sundays, holidays and half holidays, the office is open between March 31 and July 1, from 8 a. m. to 5 p. m.; on Saturdays, from 8 a. m. to 12 m.; between July 1 and September 1, from 9 a. m. to 4 p. m.; on Saturdays, from 9 a. m. to 12 m.
The calendar is called on Tuesday of each week at 10 a. m., except during the month of August, when no court is held, and the court sits every day thereafter until all contested cases have been disposed of.
Telephone, 397 Jamaica.

RICHMOND COUNTY.

COMMISSIONER OF JURORS.

Village Hall, Stapleton.
Charles J. Kallman, Commissioner.
John J. McCaughey, Assistant Commissioner.
Office open from 9 a. m. until 4 p. m.; Saturdays from 9 a. m. to 12 m.
Telephone, St Tompkinsville.

COUNTY CLERK.

County Office Building, Richmond, S. I., 9 a. m. to 4 p. m.
C. L. Bostwick, County Clerk.
County Court-house, Richmond, S. I., 9 a. m. to p. m.
Telephone, 28 New Dorp.

COUNTY JUDGE AND SURROGATE.

Terms of Court, Richmond County, 1908.
County Courts—Stephen D. Stephens, County Judge.
First Monday of June, Grand and Trial Jury.
Second Monday of November, Grand and Trial Jury.
Fourth Wednesday of January, without a Jury.
Fourth Wednesday of February, without a Jury.
Fourth Wednesday of March, without a Jury.
Fourth Wednesday of April, without a Jury.
Fourth Wednesday of July, without a Jury.
Fourth Wednesday of September, without a Jury.
Fourth Wednesday of October, without a Jury.
Surrogate's Court—Stephen D. Stephens, Surrogate.
Mondays, at the Borough Hall, St. George, at 10.30 o'clock a. m.
Tuesdays, at the Borough Hall, St. George, at 10.30 o'clock a. m.
Wednesdays, at the Surrogate's Office, Richmond, at 10.30 o'clock a. m.

DISTRICT ATTORNEY.

Borough Hall, St. George, S. I.
Samuel H. Evins.
Telephone, 50 Tompkinsville.

SHERIFF.

County Court-house, Richmond, S. I.
Office hours, 9 a. m. to 4 p. m
Joseph J. Barth.

THE COURTS.

APPELLATE DIVISION OF THE SUPREME COURT.

FIRST JUDICIAL DEPARTMENT.

Court-house, Madison avenue, corner Twenty-fifth street. Court opens at 1 p. m.
Edward Patterson, Presiding Justice, George L. Ingraham, Chester B. McLaughlin, Frank C. Laughlin, John Proctor Clarke, James W. Houghton, Francis M. Scott, Justices; Alfred Wagstaff, Clerk; William Lamb, Deputy Clerk.
Clerk's Office opens at 9 a. m.
Telephone, 3840 Madison Square.

SUPREME COURT—FIRST DEPARTMENT.

County Court-house, Chambers street. Court open from 10.15 a. m. to 4 p. m.
Special Term, Part I. (motions), Room No. 16.
Special Term, Part II. (ex-parte business), Room No. 13.
Special Term, Part III., Room No. 19.
Special Term, Part IV., Room No. 20.
Special Term, Part V., Room No. 9.
Special Term, Part VI. (Elevated Railroad cases) Room 32.
Trial Term, Part II., Room No. 34.
Trial Term, Part III., Room No. 22.
Trial Term, Part IV., Room No. 21.
Trial Term, Part V., Room No. 24.
Trial Term, Part VI., Room No. 18.
Trial Term, Part VII., Room No. —.
Trial Term, Part VIII., Room No. 23.
Trial Term, Part IX., Room No. 35.
Trial Term, Part X., Room No. 26.
Trial Term, Part XI., Room No. 27.
Trial Term, Part XII., Room No. —.
Trial Term, Part XIII., and Special Term, Part VII., Room No. 36.
Trial Term, Part XIV., Room No. 28.
Trial Term, Part XV., Room No. 37.
Trial Term, Part XVI., Room No. —.
Trial Term, Part XVII., Room No. 20.
Trial Term, Part XVIII., Room No. 29.
Appellate Term, Room No. 20.
Naturalization Bureau, Room No. 38, third floor.
Assignment Bureau, room on mezzanine floor northeast.
Clerks in attendance from 10 a. m. to 4 p. m.
Clerk's Office, Special Term, Part I. (motions) Room No. 12.
Clerk's Office, Special Term, Part II. (ex-parte business), ground floor, southeast corner.
Clerk's Office, Special Term, Calendar, ground floor, south.
Clerk's Office, Trial Term, Calendar, room northeast corner, second floor, east.
Clerk's Office, Appellate Term, room southwest corner, third floor.
Trial Term, Part I. (criminal business).
Criminal Court-house, Centre street.
Justices—Charles H. Truax, Charles F. MacLean, Henry Bischoff, Jr., Leonard A. Giegerich, P. Henry Dugro, Henry A. Gildersleeve, James Fitzgerald, James A. O'Gorman, James A. Blanchard, Edward S. Clinch, Samuel Greenbaum, Edward E. McCall, Edward B. Amend, Vernon M. Davis, Victor J. Dowling, Joseph Newburger, John W. Goff, Samuel Seabury, M. Warley Platzek, Peter A. Hendrick, John Ford, Charles W. Dayton, John J. Brady, Mitchell L. Erlanger, Charles L. Guy, James W. Gerard.
Peter J. Dooling, Clerk, Supreme Court.
Telephone, 4180 Cortlandt.

SUPREME COURT—SECOND DEPARTMENT.

Kings County Court-house, Borough of Brooklyn, N. Y.
Court open daily from 10 o'clock a. m. to 5 o'clock p. m. Seven jury trial parts. Special Term for Trials. Special Term for Motions.
James F. McGee, General Clerk.
Telephone, 5460 Main.

CRIMINAL DIVISION—SUPREME COURT.

Building for Criminal Courts, Centre, Elm, White and Franklin streets.
Court opens at 10.30 a. m.
Peter J. Dooling, Clerk; Edward R. Carroll, Special Deputy to the Clerk.
Clerk's Office open from 9 a. m. to 4 p. m.
Telephone, 6064 Franklin.

COURT OF GENERAL SESSIONS.

Held in the Building for Criminal Courts, Centre Elm, White and Franklin streets.
Court opens at 10.30 a. m.
Thomas C. T. Crain, Otto A. Rosalsky, Warren W. Foster, Thomas C. O'Sullivan, Edward Swann, Joseph F. Mulqueen, James T. Malone, Judges of the Court of General Sessions. Edward R. Carroll, Clerk. Telephone, 1201 Franklin.
Clerk's Office open from 9 a. m. to 4 p. m.
During July and August Clerk's Office will close at 2 p. m., and on Saturdays at 12 m.

CITY COURT OF THE CITY OF NEW YORK.

No. 32 Chambers street, Brownstone Building, City Hall Park, from 10 a. m. to 4 p. m.
Part I.
Part II.
Part III.
Part IV.
Part V
Part VI
Part VII.
Part VIII.
Special Term Chambers will be held from 10 a. m. to 4 p. m.
Clerk's Office open from 9 a. m. to 4 p. m.
Edward F. O'Dwyer, Chief Justice; Lewis J. Conlan, Francis B. Delehanty, Joseph I. Green, Alexander Finelite, Thomas F. Donnelly, John V. McAvoy, Peter Schmuck, Justices. Thomas F. Smith, Clerk.
Telephone, 6242 Cortlandt.

COURT OF SPECIAL SESSIONS.

Building for Criminal Courts, Centre street between Franklin and White streets, Borough of Manhattan.
Court opens at 10 a. m.
Justices—First Division—William E. Wyatt, Willard H. Olmsted, Joseph M. Deuel, Lorenz Zeller John B. Mayo, Franklin Chase Hoyt, Charles W Culkin. Clerk; William M. Fuller, Deputy Clerk.
Clerk's Office open from 9 a. m. to 4 p. m.
Telephone, 3092 Franklin, Clerk's office.
Telephone, 601 Franklin, Justice's chambers.
Second Division—Trial Days—No. 171 Atlantic avenue, Brooklyn, Mondays, Wednesdays and Fridays at 10 o'clock; Town Hall, Jamaica, Borough of Queens, Tuesday at 10 o'clock; Town Hall, New Brighton, Borough of Richmond, Thursday at 10 o'clock.
Justices—Howard J. Forker, Patrick Keady, John Fleming, Morgan M. L. Ryan, Robert J. Wilkin George J. O'Keefe; Joseph L. Kerrigan, Clerk; John J. Dorman, Deputy Clerk.
Clerk's Office, No. 171 Atlantic avenue, Borough of Brooklyn, open from 9 a. m. to 4 p. m.

CHILDREN'S COURT.

First Division—No. 66 Third avenue, Manhattan Edmund C. Lee, Clerk.
Telephone, 5353 Stuyvesant.
Second Division—No. 189 Court street, Brooklyn William F. Delaney, Clerk.
Telephone, 627 Main.

CITY MAGISTRATES' COURT.

First Division.

Court opens from 9 a. m. to 4 p. m.
City Magistrates—Robert C. Cornell, Leroy B. Crane, Peter T. Barlow, Matthew P. Breen, Joseph F. Moss James J. Walsh Henry Steinert, Daniel E. Finn, Charles G. F. Wahle, Frederick B. House, Charles N. Harris, Frederic Kernochan, Arthur C. Butts, Otto H. Droege, Joseph E. Corrigan, Moses Herrman.
Philip B. Bloch, Secretary, One Hundred and Twenty-first street and Sylvan place.
First District—Criminal Court Building.
Second District—Jefferson Market.
Third District—No. 69 Essex street.
Fourth District—No. 151 East Fifty-seventh street
Fifth District—One Hundred and Twenty-first street, southeastern corner of Sylvan place.
Sixth District—One Hundred and Sixty-first street and Brook avenue.
Seventh District—No. 314 West Fifty-fourth street.
Eighth District—Main street, Westchester.

Second Division.

Borough of Brooklyn.

City Magistrates—Edward J. Dooley, James G. Tighe, John Naumer, E. G. Higginbotham, Frank E. O'Reilly, Henry J. Furlong, Alfred E. Steers, A. V. B. Voorhees, Jr., Alexander H. Geismar, John F. Hylan.
President of the Board, Edward J. Dooley, No. 318 Adams street.
Secretary to the Board, Charles J. Flanigan Myrtle and Vanderbilt avenues.

Courts

First District—No. 318 Adams street.
Second District—Court and Butler streets.
Third District—Myrtle and Vanderbilt avenues.
Fourth District—No. 6 Lee avenue.
Fifth District—No. 249 Manhattan avenue.
Sixth District—No. 495 Gates avenue.
Seventh District—No. 31 Snider avenue (Flatbush)
Eighth District—West Eighth street (Coney Island).
Ninth District—Fifth avenue and Twenty-third street.
Tenth District—No. 153 New Jersey avenue.

Borough of Queens.

City Magistrates—Matthew J. Smith, Joseph Fitch, Maurice E. Connolly, Eugene C. Gilroy.

Courts.

First District—St. Mary's Lyceum, Long Island City.
Second District—Town Hall, Flushing, L. I.
Third District—Central avenue, Far Rockaway, L. I.

Borough of Richmond.

City Magistrates—Joseph B. Handy, Nathaniel Marsh.

Courts.

First District—Lafayette place, New Brighton, Staten Island.
Second District—Village Hall, Stapleton, Staten Island.

MUNICIPAL COURTS.

Borough of Manhattan.

First District—The First District embraces the territory bounded on the south and west by the southerly and westerly boundaries of the said borough, on the north by the centre line of Fourteenth street and the centre line of Fifth street from the Bowery to Second avenue, on the east by the centre lines of Fourth avenue from Fourteenth street to Fifth street, Second avenue, Chrystie street, Division street and Catharine street.

Washope Lynn, William F. Moore, John Hoyer Justices.

Thomas O'Connell, Clerk; Francis Mangin, Deputy Clerk.

Location of Court—Merchants' Association Building, No. 54-60 Lafayette street. Clerk's Office open daily (Sundays and legal holidays excepted) from 9 a. m. to 4 p. m.

An additional Part of Court is now held in Tenth street and Sixth avenue.

Telephone, 6030 Franklin.

Second District—The Second District embraces the territory bounded on the south by the centre line of Fifth street from the Bowery to Second avenue and on the south and east by the southerly and easterly boundaries of the said borough, on the north by the centre line of East Fourteenth street, on the west by the centre lines of Fourth avenue from Fourteenth street to Fifth street, Second avenue, Chrystie street, Division street and Catharine street.

George F. Roesch, Benjamin Hoffman, Leon Sanders, Thomas P. Dinneen, Justices.

James J. Devlin, Clerk; Michael H. Looney, Deputy Clerk.

Location of Court—Nos. 264 and 266 Madison street. Clerk's Office open daily (Sundays and legal holidays excepted) from 9 a. m. to 4 p. m.

Telephone, 2596 Orchard.

Third District—The Third District embraces the territory bounded on the south by the centre line of Fourteenth street, on the east by the centre line of Seventh avenue from Fourteenth street to Fifty-ninth street and by the centre line of Central Park West from Fifty-ninth street to Sixty-fifth street, on the north by the centre line of Sixty-fifth street and the centre line of Fifty-ninth street from Seventh to Eighth avenue, on the west by the westerly boundary of the said borough.

Thomas E. Murray, James W. McLaughlin, Justices.

Michael Skelly, Clerk; Henry Mersbach, Deputy Clerk.

Location of Court—No. 314 West Fifty-fourth street. Clerk's Office open daily (Sundays and legal holidays excepted) from 9 a. m. to 4 p. m.

Telephone number, 5450 Columbus.

Fourth District—The Fourth District embraces the territory bounded on the south by the centre line of East Fourteenth street, on the west by the centre line of Lexington avenue and by the centre line of Irving place, including its projection through Gramercy Park, on the north by the centre line of Fifty-ninth street, on the east by the easterly line of said borough; excluding, however, any portion of Blackwell's Island.

Michael F. Blake, William J. Boyhan, Justices.

Abram Bernard, Clerk; James Foley, Deputy Clerk.

Location of Court—Part I., No. 307 Second avenue, northwest corner of Second avenue and Twenty-third street. Part II., No. 151 East Fifty-seventh street. Clerk's Office open daily (Sundays and legal holidays excepted) from 9 a. m. to 4 p. m.

Telephone, 4570 Gramercy.

Fifth District—The Fifth District embraces the territory bounded on the south by the centre line of Sixty-fifth street, on the east by the centre line of Central Park West, on the north by the centre line of One Hundred and Tenth street, on the west by the westerly boundary of said borough.

Alfred P. W. Seaman, William Young, Frederick Spiegelberg, Justices.

James V. Gilloon, Clerk; John H. Servis, Deputy Clerk.

Location of Court—Broadway and Ninety-sixth street. Clerk's Office open daily (Sundays and legal holidays excepted) from 9 a. m. to 4 p. m.

Telephone, 4008 Riverside.

Sixth District—The Sixth District embraces the territory bounded on the south by the centre line of Fifty-ninth street and by the centre line of Ninety-sixth street from Lexington avenue to Fifth avenue, on the west by the centre line of Lexington avenue from Fifty-ninth street to Ninety-sixth street and the centre line of Fifth avenue from Ninety-sixth street to One Hundred and Tenth street, on the north by the centre line of One Hundred and Tenth street, on the east by the easterly boundary of said borough, including, however, all of Blackwell's Island and excluding any portion of Ward's Island.

Herman Joseph, Jacob Marks, Justices.

Edward A. McQuade, Clerk; Thomas M. Campbell, Deputy Clerk, John J. Dietz, Frederick J. Stroh, Assistant Clerks.

Location of Court—Northwest corner of Third avenue and Eighty-third street. Clerk's Office open daily (Sundays and legal holidays excepted) from 9 a. m. to 4 p. m.

Telephone, 4343 70-St.

Seventh District—The Seventh District embraces the territory bounded on the south by the centre line of One Hundred and Tenth street, on the east by the centre line of Fifth avenue to the northerly terminus thereof, and north of the northerly terminus of Fifth avenue, following in a northerly direction the course of the Harlem river on a line conterminous with the easterly boundary of said borough, on the north and west by the northerly and westerly boundaries of said borough.

Phillip J. Sinnott, David L. Weil, John R. Davies, Justices.

Herman B. Wilson, Clerk; Robert Andrews, Deputy Clerk.

Location of Court—No. 70 Manhattan street. Clerk's Office open daily (Sundays and legal holidays excepted) from 9 a. m. to 4 p. m.

Eighth District—The Eighth District embraces the territory bounded on the south by the centre line of One Hundred and Tenth street, on the west by the centre line of Fifth avenue, on the north and east by the northerly and easterly boundaries of said borough, including Randall's Island and the whole of Ward's Island.

Joseph P. Fallon, Leopold Prince, Justices.

William J. Kennedy, Clerk; Patrick J. Ryan, Deputy Clerk.

Location of Court—Sylvan place and One Hundred and Twenty-first street, near Third avenue Clerk's Office open daily (Sundays and legal holidays excepted) from 9 a. m. to 4 p. m.

Telephone, 3030 Harlem.

Ninth District—The Ninth District embraces the territory bounded on the south by the centre line of Fourteenth street and by the centre line of Fifty-ninth street from the centre line of Seventh avenue to the centre line of Central Park West, on the east by the centre line of Lexington avenue and by the centre line of Irving place, including its projection through Gramercy Park, and by the centre line of Fifth avenue from the centre line of Ninety-sixth street to the centre line of One Hundred and Tenth street, on the north by the centre line of Ninety-sixth street from the centre line of Lexington avenue to the centre line of Fifth avenue and by One Hundred and Tenth street from Fifth avenue to Central Park West, on the west by the centre line of Seventh avenue and Central Park West.

Edgar J. Lauer, Frederick De Witt Wells, Frank D. Sturges, William C. Wilcox, Justices.

William J. Chamberlain, Clerk; Charles Healy, Deputy Clerk.

Location of Court—Southwest corner of Madison avenue and Fifty-ninth street. Clerk's Office open daily (Sundays and legal holidays excepted) from 9 a. m. to 4 p. m.

Telephone, 3873 Plaza.

Borough of The Bronx.

First District—All that part of the Twenty-fourth Ward which was lately annexed to the City and County of New York by chapter 934 of the Laws of 1895, comprising all of the late Town of Westchester and part of the Towns of Eastchester and Pelham, including the Villages of Wakefield and Williamsbridge. Court-room, Town Hall, Main street, Westchester Village. Court open daily (Sundays and legal holidays excepted), from 9 a. m. to 4 p.m. Trial of causes, Tuesday and Friday of each week.

Peter A. Sheil, Justice.

Stephen Collins, Clerk.

Office hours from 9 a. m. to 4 p. m.; Saturdays closing at 12 m.

Telephone, 457 Westchester.

Second District—Twenty-third and Twenty-fourth Wards, except the territory described in chapter 934 of the Laws of 1895. Court-room, southeast corner of Washington avenue and One Hundred and Sixty-second street. Office hours, from 9 a. m. to 4 p. m. Court opens at 9 a. m.

John M. Tierney, Justice. Thomas A. Maher, Clerk.

Telephone, 3243 Melrose.

Borough of Brooklyn.

First District—Comprising First, Second, Third, Fourth, Fifth, Sixth, Tenth and Twelfth Wards and that portion of the Eleventh Ward beginning at the intersection of the centre lines of Hudson and Myrtle avenues, thence along the centre line of Myrtle avenue to North Portland avenue, thence along the centre line of North Portland avenue to Flushing avenue, thence along the centre line of Flushing avenue to Navy street, thence along the centre line of Navy street to Johnson street, thence along the centre line of Johnson street to Hudson avenue, and thence along the centre line of Hudson avenue to the point of beginning, of the Borough of Brooklyn. Court-house, northwest corner State and Court streets.

John J. Walsh, Justice. Edward Moran, Clerk. Clerk's Office open from 9 a. m. to 4 p. m.

Second District—Seventh Ward and that portion of the Twenty-first and Twenty-third Wards west of the centre line of Stuyvesant avenue and the centre line of Schenectady avenue, also that portion of the Twentieth Ward beginning at the intersection of the centre lines of North Portland and Myrtle avenues, thence along the centre line of Myrtle avenue to Waverly avenue thence along the centre line of Waverly avenue to Park avenue, thence along the centre line of Park avenue to Washington avenue, thence along the centre line of Washington avenue to Flushing avenue, thence along the centre line of Flushing avenue to North Portland avenue, and thence along the centre line of North Portland avenue to the point of beginning.

Court-room, No. 435 Gates avenue.

Gerard B. Van Wart and Edward C. Dowling Justices. Franklin B. Van Wart, Clerk.

Clerk's Office open from 9 a. m. to 4 p. m.

Third District—Embraces the Thirteenth, Fourteenth, Fifteenth, Sixteenth, Seventeenth, Eighteenth and Nineteenth Wards, and that portion of the Twenty-seventh Ward lying northwest of the centre line of Starr street between the boundary line of Queens County and the centre line of Central avenue, and northwest of the centre line of Suydam street between the centre lines of Central and Bushwick avenues, and northwest of the centre line of Willoughby avenue between the centre lines of Bushwick avenue and Broadway. Court-house, Nos. 6 and 8 Lee avenue, Brooklyn.

Philip D. Meagher and William J. Rogenhuts, Justices. John W. Carpenter, Clerk.

Clerk's Office open from 9 a. m. to 4 p. m.

Court opens at 9 a. m.

Fourth District—Embraces the Twenty-fourth and Twenty-fifth Wards, that portion of the Twenty-first and Twenty-third Wards lying east of the centre line of Stuyvesant avenue and east of the centre line of Schenectady avenue, and that portion of the Twenty-seventh Ward lying southeast of the centre line of Starr street between the boundary line of Queens and the centre line of Central avenue, and southeast of the centre line of Suydam street between the centre lines of Central and Bushwick avenues, and southeast of the centre line of Willoughby avenue between the centre lines of Bushwick avenue and Broadway.

Court-room, No. 14 Howard avenue.

Thomas H. Williams, Justice. G. J. Wiederhold, Clerk. Milton I. Williams, Assistant Clerk.

Clerk's Office open from 9 a. m. to 4 p. m.

Fifth District—Contains the Eighth, Thirtieth and Thirty-first Wards, and so much of the Twenty-second Ward as lies south of Prospect avenue. Court-house, northwest corner of Fifty-third street and Third avenue.

Cornelius Furgueson, Justice. Jeremiah J. O'Leary, Clerk.

Clerk's Office open from 9 a. m. to 4 p. m.

Telephone, 427 Bay Ridge.

Sixth District—The Sixth District embraces the Ninth and Twenty-sixth Wards and that portion of the Twenty-second Ward north of the centre line of Prospect avenue; also that portion of the Eleventh and the Twentieth Wards beginning at the intersection of the centre lines of Bridge and Fulton streets; thence along the centre line of Fulton street to Flatbush avenue; thence along the centre line of Flatbush avenue to Atlantic avenue; thence along the centre line of Atlantic avenue to Washington avenue, thence along the centre line of Washington avenue to Park avenue; thence along the centre line of Park avenue to Waverly avenue; thence along the centre line of Waverly avenue to Myrtle avenue; thence along the centre line of Myrtle avenue to Hudson avenue; thence along the centre line of Hudson avenue to Johnson street; thence along the centre line of Johnson street to Bridge street, and thence along the centre line of Bridge street to the point of beginning.

Lucien S. Bayles and George Fielder, Justices. Charles F. Bilke, Clerk.

Court-house, No. 431 Fulton street

Seventh District—The Seventh District embraces the Twenty-sixth, Twenty-eighth and Thirty-second Wards.

Alexander S. Rosenthal and Edward A. Richards, Justices. Samuel F. Brothers, Clerk

Court-house, corner Pennsylvania avenue and Fulton street (No. 31 Pennsylvania avenue).

Clerk's Office open from 9 a. m. to 4 p. m.; Saturdays, 9 a. m. to 12 m. Trial Days, Tuesdays, Wednesdays, Thursdays and Fridays.

Jury Days, Wednesdays and Thursdays

Telephone, 904 East New York.

Borough of Queens.

First District—First Ward (all of Long Island City formerly composing five wards). Court-room, St. Mary's Lyceum, Nos. 115 and 117 Fifth street, Long Island City.

Clerk's Office open from 9 a. m. to 4 p. m. each day, excepting Saturdays, closing at 12 m. Trial days, Mondays, Wednesdays and Fridays. All other business transacted on Tuesdays and Thursdays.

Thomas C. Kadien, Justice. Thomas F. Kennedy, Clerk.

Telephone, 2376 Greenpoint.

Second District—Second and Third Wards, which include the territory of the late Towns of Newtown and Flushing. Court-room in Court-house of the late Town of Newtown, corner of Broadway and Court street, Elmhurst, New York. P. O. Address, Elmhurst, Queens County, New York.

William Ranguin, Jr., Justice. Lyle I. Connorton, Clerk. William Kepper, Assistant Clerk. James B. Sneediker, Stenographer

Trial days, Tuesdays and Thursdays; Fridays (for Jury Trials only.)

Clerk's Office open from 9 a. m. to 4 p. m.

Telephone, 87 Newtown.

Third District—Fourth and Fifth Wards, comprising the territory of the former Towns and Villages of Jamaica, Far Rockaway and Rockaway Beach.

James F. McLaughlin, Justice. George W. Damon Clerk.

Court-house, Town Hall, Jamaica

Telephone, 189 Jamaica.

Clerk's Office open from 9 a. m. to 4 p.m.

Court held on Mondays, Wednesdays and Fridays at 9 a. m.

Borough of Richmond.

First District—First and Third Wards (Towns of Castleton and Northfield). Court-room, former Village Hall, Lafayette avenue and Second street, New Brighton.

Thomas C. Brown, Justice Anning S. Prall Clerk.

Clerk's Office open from 8.45 a.m. to 4 p. m.

Telephone, 503 Tompkinsville.

Second District—Second, Fourth and Fifth Wards (Towns of Middletown, Southfield and Westfield) Court-room, former Edgewater Village Hall, Stapleton.

George W. Stake, Justice. Peter Tiernan, Clerk

Clerk's Office open from 9 a. m. to 4 p. m.

Court opens at 9 a. m. Calendar called at 10 a. m.

Court continued until close of business. Trial days, Mondays, Wednesdays and Fridays.

Telephone, 313 Tompkinsville

OFFICIAL BOROUGH PAPERS.

BOROUGH OF THE BRONX.

"The Bronx Star," "North Side News," "Bronx Independent."

BOROUGH OF RICHMOND.

"Staten Island World," "Richmond County Herald."

BOROUGH OF QUEENS.

The "Daily Dispatch" (First, Second, Third, Fourth and Fifth Wards); "Long Island Star" (First and Second Wards), "Flushing Evening Journal" (Third Ward), "Long Island Farmer" (Fourth Ward), "Rockaway News" (Fifth Ward).

BOROUGH OF BROOKLYN.

"Brooklyn Eagle," "Brooklyn Times," "Brooklyn Citizen," "Brooklyn Standard-Union," "Brooklyner Freie Presse."

BOROUGH OF MANHATTAN.

"Real Estate Record and Guide" (Harlem District), "Manhattan and Bronx Advocate" (Washington Heights, Morningside Heights and Harlem Districts).

Designated by Board of City Record June 19 1906. Amended June 20, 1906; September 30, 1907; February 24, 1908; March 3 and 16, and August 4, 1908.

BOARD MEETINGS.

The Board of Estimate and Apportionment meets in the Old Council Chamber (Room 16) City Hall, every Friday, at 10.30 o'clock a. m.

JOSEPH HAAG, Secretary.

The Commissioners of the Sinking Fund meet in the Old Council Chamber (Room 16) City Hall, at call of the Mayor.

N. TAYLOR PHILLIPS, Deputy Comptroller, Secretary

The Board of Revision of Assessments meets in the Old Council Chamber (Room 16), City Hall, every Thursday at 11 a. m., upon notice of the Chief Clerk.

HENRY J. STORRS, Chief Clerk.

The Board of City Record meets in the Old Council Chamber (Room 16), City Hall, at call of the Mayor.

PATRICK J. TRACY, Supervisor, Secretary.

BOROUGH OF RICHMOND.

OFFICE OF THE PRESIDENT OF THE BOROUGH OF RICHMOND, RICHMOND BOROUGH HALL, ST. GEORGE, NEW BRIGHTON, N. Y., September 29, 1908.

NOTICE IS HEREBY GIVEN, IN ACcordance with section 432 of the Greater New York Charter, that a petition signed by residents of the Staten Island District for Local Improvements, to pave or repair sidewalks on west side of Bay street, between Hannah street and Congress street; north side of Hannah street, between Griffin street and St. Pauls avenue; west side of Sarah Ann street, between Hannah street and Richmond turnpike; both sides of St. Pauls avenue, between Richmond turnpike and Beach street; south side of Arrietta street, between Griffin street and the rapid transit railroad; north side of Richmond road, between Bay and Van Duzer streets; both sides of Van Duzer street, between Hannah and William streets; east side of Richmond turnpike, between Griffin and Lenis streets; west side of Richmond turnpike, between Griffin and Woodstock avenue; west side of Brewster street, between William and Clinton streets; west side of Griffin street between Hannah street and Richmond turnpike, all in the Second Ward of the Borough of Richmond; and both sides of Westervelt avenue, between Richmond terrace and Richmond turnpike, in the First Ward, has been presented to me and is on file in this office for inspection, and that a meeting of the Local Board will be held in Richmond Borough Hall, at St. George, Borough of Richmond, on the 13th day of October, 1908, at 10.30 o'clock in the forenoon, at which meeting said petition will be submitted to said Board.

GEORGE CROMWELL, President of the Borough.

MAYBURY FLEMING, Secretary.

BOROUGH OF BROOKLYN.

NOTICE IS HEREBY GIVEN THAT, IN accordance with the provisions of section 432 of the Charter of The City of New York, the following petitions on file and ready for inspection will be considered by the Local Board of the BAY RIDGE DISTRICT, at a meeting scheduled to be held in the office of the President of the Borough, Room 2, Borough Hall, on

MONDAY, OCTOBER 12, 1908,

at 2.30 p. m.

No. 1. Senator Street—To alter the map or plan of The City of New York by changing the grade of Senator street, between Second and Third avenues.

No. 2. Kouwenhoven Lane—To alter the map or plan of The City of New York by striking therefrom Kouwenhoven lane, between Fifth avenue and Sixty-seventh street.

No. 3. Senator Street—To alter the map or plan of The City of New York by extending Senator street, from Fifth avenue to Sixty-seventh street, using the centre line of Kouwenhoven lane as now existing as the centre line of the proposed Senator street extended, to be 60 feet wide.

No. 4. Senator Street—To open Senator street, from Fifth avenue to Sixty-seventh street.

No. 5. Seventy-fifth Street—To regulate and grade between courtyard lines, and set curb on concrete, on Seventy-fifth street, between Tenth and Eleventh avenues.

No. 6. Sixth Avenue—To regulate and grade, set curb on concrete and lay cement sidewalks on Sixth avenue, between Sixtieth and Sixty-third streets, and between Sixty-fourth and Sixty-fifth streets.

No. 7. Seventh Avenue—To regulate, grade, set curb on concrete and lay cement sidewalks on Seventh avenue, between Forty-ninth and Sixtieth streets.

No. 8. Ninety-fourth Street—To regulate and grade between courtyard lines, set cement curb and lay cement sidewalks on Ninety-fourth street, between Fort Hamilton avenue and Gelston place.

No. 9. Ninety-fourth Street—To construct a sewer basin at the easterly corner of Ninety-fourth street and Gelston place.

No. 10. Ninety-fourth Street—To pave Ninety-fourth street with asphalt block on concrete foundation, between Fort Hamilton avenue and Gelston place.

No. 11. Sixty-seventh Street—To construct a sewer in Sixty-seventh street, between Sixth and Seventh avenues, and a sewer basin at the northerly corner of Sixth avenue and Sixty-seventh street.

No. 12. Sixty-seventh Street—To pave Sixty-seventh street with asphalt on concrete foundation, between Fifth and Seventh avenues.

No. 13. Thirteenth Street—To regulate, grade, set or reset curb on concrete and pave or renew with granite block on concrete foundation Thirteenth street, from Second avenue to the bulkhead line at Gowanus Canal, and recommending to the Board of Estimate and Apportionment that it assume on behalf of The City of New York the entire cost and expense of the work done on the northerly half of Thirteenth street, between the limits named.

No. 14. Sixty-fourth Street—To amend resolution of June 6, 1906, initiating proceedings to open Sixty-fourth street, between Fourth and Sixth avenues, excepting the land occupied by the Long Island Railroad and the Sea Beach Railroad, by excluding from the provisions thereof the portion of Sixty-fourth street lying between Fifth and Sixth avenues.

No. 15. Bay Ridge Avenue—Recommending to the Board of Aldermen that the width of the roadway of Bay Ridge avenue, between Fifth and Thirteenth avenues, be increased from 30 feet to 36 feet.

No. 16. Sixty-fifth Street—To rescind resolution of November 6, 1907, initiating proceedings to open Sixty-fifth street, between Fourth and Fifth avenues, excepting the land occupied by the tracks of the Long Island Railroad and of the New York and Sea Beach Railroad.

No. 17. Forty-fourth Street—To construct a sewer basin at the northerly corner of Forty-fourth street and Ninth avenue.

No. 18. Mackay Place—To regulate, grade, set curb on concrete and lay cement sidewalks on Mackay place, between First avenue and the Shore road.

No. 19. Mackay Place—To open Mackay place, from First avenue to the Shore road.

No. 20. First Avenue—To open First avenue, from Fifty-eighth street to the old City line.

No. 21. First Avenue—To regulate, set or reset curb on concrete and lay cement sidewalks on First avenue, between Fiftieth and Sixtieth streets.

No. 22. First Avenue—To pave First avenue with granite block on concrete foundation between Fiftieth and Sixtieth streets.

No. 23. Twelfth Avenue—To construct a sewer in Twelfth avenue, between Thirty-ninth and Forty-second streets.

No. 24. Fifty-fifth Street—To pave Fifty-fifth street with asphalt block or sheet asphalt on concrete foundation between Seventh and Fort Hamilton avenues.

No. 25. Eighty-second Street—To pave Eighty-second street with asphalt block on concrete foundation between Second and Third avenues, and with sheet asphalt on concrete foundation between First and Second avenues.

No. 26. North Avenue—To construct a sewer in North avenue, between Sixty-second and Sixty-third streets.

No. 27. Sixty-first Street—To construct a sewer in Sixty-first street, from Ninth avenue to the end of the existing sewer 293 feet east of Ninth avenue.

No. 28. Fifty-ninth Street—To construct a sewer in Fifty-ninth street, between Fort Hamilton and Ninth avenues.

To grade to the level of the curb the following described lots:

No. 29. Fortieth Street—On the north side of Fortieth street, between Sixth and Seventh avenues, known as Nos. 58, 59, 60, 67 and 69, Block 912, for a distance of 20 feet from the street line.

No. 30. Fortieth Street—On the south side of Fortieth street, between Sixth and Seventh avenues, and on the east side of Sixth avenue, between Fortieth and Forty-first streets, known as Nos. 6, 7, 12 and 27, Block 918, for a distance of 20 feet from the southerly line of Fortieth street, and the easterly line of Sixth avenue, respectively.

No. 31. Forty-first Street—On the north side of Forty-first street, between Seventh and Eighth avenues, known as No. 56, Block 919.

No. 32. Forty-fifth Street—On the southeast corner of Seventh avenue and Forty-fifth street, known as No. 0, Block 750.

No. 33. Fifth Avenue—On the west side of Fifth avenue, between Sixty-first and Sixty-second streets, known as Nos. 38, 40 and 42, Block 1201.

No. 34. Forty-sixth Street—On the northeast corner of Forty-sixth street and Seventh avenue, and on the north side of Forty-sixth street, about 100 feet from Seventh avenue, known as Nos. 1 and 71, Block 750.

No. 35. Forty-sixth Street—On the north side of Forty-sixth street, between Seventh and Eighth avenues, known as Nos. 54, 58, 60 and 62, Block 780.

No. 36. Eighth Avenue—On the northwest corner of Eighth avenue and Forty-fifth street, known as No. 44, Block 741.

No. 37. Seventy-eighth Street—To lay crosswalks at the easterly crossing of Seventy-eighth street and Fort Hamilton avenue, and at the easterly and southerly crossings of the intersection of Seventy-ninth street and Seventh avenue.

To lay cement sidewalks opposite the following described lots:

No. 38. Fifty-second Street—On both sides of Fifty-second street, between Seventh and Eighth avenues, where not already laid.

No. 39. Sixth Street—On the north side of Sixth street, between Third and Fourth avenues, where not already done, and on the west side of Fourth avenue, between First and Sixth streets, where not already done.

No. 40. Forty-sixth Street—On the south side of Forty-sixth street, between Fifth and Sixth avenues, known as Nos. 25, 29 and 36, Block 787.

No. 41. Eighth Street—On the north side of Eighth street, between Second and Third avenues, and on the east side of Second avenue, between Seventh and Eighth streets, and on the south side of Seventh street, between Second and Third avenues, known as Nos. 1, 10, 21 and 62, Block 006.

No. 42. Seventh Street—On the north side of Seventh street, between Second and Third avenues, known as Nos. 1, 54 and 44, Block 042

No. 43. Second Avenue—On both sides of Second avenue, between Thirty-eighth and Forty-fifth streets, where not already done.

No. 44. Second Avenue—On both sides of Second avenue, between Forty-fifth and Fifty-fourth streets, where not already done.

No. 45. Second Avenue—On both sides of Second avenue, between Fifty-fourth and Sixty-first streets, where not already done.

No. 46. Second Avenue—On both sides of Second avenue, between Sixty-first and Sixty-fifth streets, where not already done.

No. 47. Second Avenue—On both sides of Second avenue, between Sixty-fifth and Sixty-sixth streets, where not already done.

To inclose with a wooden rail fence 6 feet high the following described lots:

No. 48. Thirty-ninth Street—On the south side of Thirty-ninth street, between New Utrecht and Tenth avenues, known as Nos. 55, 59, 57 and 65, Block 5583.

No. 49. Fifth Avenue—On the east side of Fifth avenue, between Fiftieth and Fifty-first streets, known as No. 4, Block 592.

No. 50. Centre Street—On the north side of Centre street, between Court and Smith streets, known as No. 76, Block 470.

No. 51. Eighteenth Street—On the northeast corner of Eighteenth street and Fourth avenue, known as No. 1, Block 671.

BIRD S. COLER,
President, Borough of Brooklyn.
CHARLES FREDERICK ADAMS,
Borough Secretary.

NOTICE IS HEREBY GIVEN THAT, IN ACcordance with the provisions of section 432 of the Charter of The City of New York, the following petitions, on file and ready for inspection, will be considered by the FLATBUSH DISTRICT LOCAL BOARD at a meeting to be held in the office of the President of the Borough, Room 2, Borough Hall, on

WEDNESDAY, OCTOBER 14, 1908,

at 2.30 p. m.:

No. 1. Crown Street—To alter the map or plan of The City of New York by locating and laying out Crown street, between Rogers and Nostrand avenues.

No. 2. East Thirty-second Street—To lay cement sidewalks on both sides of East Thirty-second street between Glenwood road and Avenue H, where not already laid.

BIRD S. COLER,
President, Borough of Brooklyn.
CHARLES FREDERICK ADAMS,
Borough Secretary.

OFFICE OF THE PRESIDENT OF THE BOROUGH OF BROOKLYN, ROOM 2, BOROUGH HALL, BOROUGH OF BROOKLYN, THE CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the President of the Borough of Brooklyn at the above office until 11 o'clock a. m. on

WEDNESDAY, SEPTEMBER 30, 1908,

FOR FURNISHING ALL THE LABOR AND MATERIAL REQUIRED FOR GATES INCLOSING WHEEL PIT FOR THE GOWANUS FLUSHING TUNNEL, BOROUGH OF BROOKLYN.

The time allowed for the completion of the work and full performance of the contract is seventy (70) days.

The amount of security required is Three Thousand Dollars ($3,000).

The bidder will state the price of each item or article contained in the specifications or schedules herein contained or hereto annexed, by which the bids will be tested. The bids will be compared and the contract awarded at a lump or aggregate sum.

Blank forms and further information may be obtained and the plans and drawings may be seen at the office of the Bureau of Sewers, the Borough of Brooklyn, No. 213 Montague street, Brooklyn.

BIRD S. COLER,
President.

Dated September 15, 1908.

a16,30

☞ **See General Instructions to Bidders on the last page, last column, of the "City Record."**

OFFICE OF THE PRESIDENT OF THE BOROUGH OF BROOKLYN, ROOM 2, BOROUGH HALL, BOROUGH OF BROOKLYN, THE CITY OF NEW YORK,

SEALED BIDS OR ESTIMATES WILL BE received by the President of the Borough of Brooklyn, at the above office until 11 o'clock a. m. on

WEDNESDAY, SEPTEMBER 30, 1908,

FOR FURNISHING ALL THE LABOR AND MATERIAL REQUIRED TO MAKE PERMANENT REPAIRS IN THE KINGS COUNTY COURT HOUSE, BOROUGH OF BROOKLYN, THE CITY OF NEW YORK, NECESSITATED BY THE FIRE OF FEBRUARY 14, 1908.

The time allowed for the completion of the work and the full performance of the contract is 30 calendar days.

The amount of security required is Eight Thousand Dollars.

The bidder will state the price of each item or article contained in the specifications or schedules herein contained or hereto annexed, by which the bids will be tested. The bids will be compared and the contract awarded at a lump or aggregate sum.

Blank forms and further information may be obtained and the plans and drawings may be seen at the office of the Bureau of Public Buildings and Offices, the Borough of Brooklyn, No. 29 Municipal Building, Brooklyn.

BIRD S. COLER,
President.

Dated September 11, 1908.

s16,30

☞ **See General Instructions to Bidders on the last page, last column, of the "City Record."**

OFFICE OF THE PRESIDENT OF THE BOROUGH OF BROOKLYN, ROOM 2, BOROUGH HALL, BOROUGH OF BROOKLYN, THE CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the President of the Borough of Brooklyn at the above office until 11 o'clock a. m. on

WEDNESDAY, SEPTEMBER 30, 1908.

No. 1. FOR FURNISHING ALL THE LABOR AND MATERIAL REQUIRED FOR CONSTRUCTING SEWER BASINS IN DITMAS AVENUE, AT THE NORTHEAST CORNER OF STRATFORD ROAD (EAST ELEVENTH STREET) AT THE SOUTHEAST AND SOUTHWEST CORNERS OF WESTMINSTER ROAD, ETC., ETC.

The following Engineer's preliminary estimate of the total cost for this completed work is to be taken as the one hundred per cent. (100%) basis for bidding. Proposals shall state a single percentage of such one hundred per cent. cost (i. e., such as 95%, 100% or 105%), for which all material and work called for in the contract and the invitation to bidders is to be furnished to the City. Such percentage, as bid, shall apply to all unit items specified in the Engineer's preliminary estimate to an amount necessary to complete the work described in the contract:

6 sewer basins, complete, of either standard design, with iron pans or gratings, iron basin hood and connecting culvert, including all incidentals and appurtenances; per basin, $150 ..... $900 00

The time allowed for the completion of the work and full performance of the contract will be thirty working days.

The amount of security required will be Four Hundred Dollars.

No. 2. FOR FURNISHING ALL THE LABOR AND MATERIAL REQUIRED FOR CONSTRUCTING SEWER BASINS IN DITMAS AVENUE, AT THE NORTHWEST CORNER OF EAST ELEVENTH STREET AND AT THE NORTHEAST CORNER OF EAST THIRTEENTH STREET, ETC.

The following Engineer's preliminary estimate of the total cost for this completed work is to be taken as the one hundred per cent. (100%) basis for bidding. Proposals shall state a single percentage of such one hundred per cent. cost (i. e., such as 95%, 100% or 105%), for which all material and work called for in the contract and the invitation to bidders is to be furnished to the City. Such percentage, as bid, shall apply to all unit items specified in the Engineer's preliminary estimate to an amount necessary to complete the work described in the contract:

3 sewer basins, complete, of either standard design, with iron pans or gratings, iron basin hood and connecting culvert, including all incidentals and appurtenances; per basin, $150 ..... $450 00

The time allowed for the completion of the work and full performance of the contract will be twenty working days.

The amount of security required will be Two Hundred Dollars ($200).

The bidder will state the price of each item or article contained in the specifications or schedules herein contained or hereto annexed, per basin or other unit of measure, by which the bids will be tested. The bids will be compared and the contract awarded at a lump or aggregate sum for each contract.

Blank forms and further information may be obtained and the plans and drawings may be seen at the office of the Bureau of Sewers, No. 213 Montague street, the Borough of Brooklyn.

BIRD S. COLER,
President.

Dated September 15, 1908.

s16,30

☞ **See General Instructions to Bidders on the last page, last column, of the "City Record."**

MUNICIPAL CIVIL SERVICE COMMISSION.

MUNICIPAL CIVIL SERVICE COMMISSION, No. 299 BROADWAY, NEW YORK, September 30, 1908.

PUBLIC NOTICE IS HEREBY GIVEN that applications will be received from

WEDNESDAY, SEPTEMBER 30, UNTIL 4 P. M. WEDNESDAY, OCTOBER 14, 1908,

for the position of

TYPEWRITING COPYIST (MALE AND FEMALE), SECOND GRADE, BOARD OF WATER SUPPLY.

(NO APPLICATION RECEIVED BY THE COMMISSION, BY MAIL OR OTHERWISE, AFTER 4 P. M. ON OCTOBER 14 WILL BE ACCEPTED.)

The examination will be held on Wednesday, November 4, 1908, at 10 a. m.

The subjects and weights of the examination are as follows:

Speed and accuracy in copying	7
Accuracy in tabulating figures	3

A percentage of 70 will be required.

The examination will be held in New York City and Poughkeepsie, and successful candidates will be required to serve outside The City of New York, and may be assigned to any point on the new watershed.

There are ten vacancies.

Salary, $600 per annum.

Minimum age, 18 years.

F. A. SPENCER,
Secretary.

s30,n4

MUNICIPAL CIVIL SERVICE COMMISSION, No. 299 BROADWAY, NEW YORK, September 28, 1908.

PUBLIC NOTICE IS HEREBY GIVEN that applications will be received from

MONDAY, SEPTEMBER 28, UNTIL 4 P. M. MONDAY, OCTOBER 12, 1908,

for the position of

ASSISTANT COURT CLERK.

(NO APPLICATION RECEIVED AT THE OFFICE OF THE COMMISSION, BY MAIL OR OTHERWISE, AFTER 4 P. M. ON OCTOBER 12 WILL BE ACCEPTED.)

The examination will be held on Monday, November 16, 1908, at 10 a. m.

The subjects and weights of the examination are as follows:

Handwriting	1
Clerical	3
Duties	4
Experience	2

The percentage required is 70.

Candidates will be required to show familiarity with the duties of an Assistant Court Clerk, either civil or criminal, or both, including the keeping of records and the preparation of schedules, etc. Consideration will be given to men who have held executive positions of authority, and which have brought them into contact with the public.

There is one vacancy.

Salary, $2,000 per annum.

Minimum age, 21 years.

F. A. SPENCER,
Secretary.

s28,n16

MUNICIPAL CIVIL SERVICE COMMISSION, No. 299 BROADWAY, NEW YORK, September 26, 1908.

PUBLIC NOTICE IS HEREBY GIVEN OF the following proposed amendment of the Municipal Civil Service classification:

By striking from the non-competitive class, under the heading "Positions in the Department of Public Charities, the Department of Correction, the Bellevue and and Allied Hospitals, the Manhattan and Brooklyn Truant Schools, the New York Parental School and the Brooklyn Disciplinary Training School," the titles,

Master or Pilot;
Mate;

—and under the heading "Department of Docks and Ferries" the following:

Master or Pilot;
Mate;

—also by including in the competitive class the following:

THE FERRY SERVICE.

Class I.

Grade 1, Ticket Chopper.
Grade 2, Doorman, Bridgeman.
Grade 3, Gateman, Ticket Agent.

Class II.

Grade 1, Mate.
Grade 2, Quartermaster.
Grade 3, Captain.
Grade 4, Assistant Superintendent of Ferries.

Class III.

Grade 1, Marine Engineer.
Grade 2, Chief Marine Engineer.
Grade 3, Supervising Marine Engineer.

A public hearing will be held on the proposed amendment on Wednesday, September 30, 1908, at 10 o'clock in the forenoon, at the Commission's offices, No. 299 Broadway.

F. A. SPENCER,
Secretary.

s26,29

MUNICIPAL CIVIL SERVICE COMMISSION, No. 299 BROADWAY, NEW YORK, September 25, 1908.

PUBLIC NOTICE IS HEREBY GIVEN that applications will be received from

FRIDAY, SEPTEMBER 25, UNTIL 4 P. M. FRIDAY, OCTOBER 9, 1908,

for the position of

STENOGRAPHER AND TYPEWRITER (MALE), SECOND GRADE, BOARD OF WATER SUPPLY.

(NO APPLICATION RECEIVED AT THE OFFICE OF THE COMMISSION, BY MAIL OR OTHERWISE, AFTER 4 P. M. ON OCTOBER 9 WILL BE ACCEPTED).

The examination will be held on Friday, October 30, 1908, at 10 a. m.

The subjects and weights of the examination are as follows:

Speed on machine	2
Speed in taking notes	2
Accuracy in transcribing shorthand notes, including spelling, punctuation, etc.	5
Letter-writing	1

A percentage of 70 will be required. A minimum speed of 90 words per minute in taking dictation will be required. Dictation will also be given at 105 and 120 words per minute.

The examination will be held in New York City and Poughkeepsie, and successful candidates will be required to serve outside The City of New York, and may be assigned to any point on the new watershed.

About six appointments will be made during the coming year.

Salary, $800 and $1,050 per annum.

Minimum age, 18 years.

F. A. SPENCER,
Secretary.

s25,030

MUNICIPAL CIVIL SERVICE COMMISSION, No. 299 BROADWAY, NEW YORK, September 24, 1908.

PUBLIC NOTICE IS HEREBY GIVEN that applications will be received from

THURSDAY, SEPTEMBER 24, UNTIL 4 P. M. THURSDAY, OCTOBER 8, 1908,

for the position of

INSPECTOR OF ELEVATORS.

(NO APPLICATION RECEIVED AT THE OFFICE OF THE COMMISSION, BY MAIL OR OTHERWISE, AFTER 4 P. M. ON OCTOBER 8 WILL BE ACCEPTED.)

The examination will be held on Thursday, October 29, 1908, at 10 a. m.

The subjects and weights of the examination are as follows:

Technical (including report and mathematics)	6
Experience	4

The percentage required is 75 on the technical paper and 70 on all.

Candidates must be familiar with all the mechanism of elevators; must be able to calculate weights, strains, etc., and to write a report on a given subject connected with elevator inspection.

There are four vacancies.

The salary is $1,200 per annum.

The minimum age is 21 years.

F. A. SPENCER,
Secretary.

s24,o29

MUNICIPAL CIVIL SERVICE COMMISSION, No. 299 BROADWAY, NEW YORK, September 23, 1908.

PUBLIC NOTICE IS HEREBY GIVEN that applications will be received from

WEDNESDAY, SEPTEMBER 23, UNTIL 4 P. M. WEDNESDAY, OCTOBER 7, 1908,

for the position of

INSPECTOR, BOARD OF WATER SUPPLY.

(NO APPLICATION RECEIVED AT THE OFFICE OF THE COMMISSION, BY MAIL OR OTHERWISE, AFTER 4 P. M. ON OCTOBER 7 WILL BE ACCEPTED.)

NOTICE OF DATE OF EXAMINATION WILL BE GIVEN LATER.

The subjects and weights of the examination are as follows:

Technical	4
Experience	3
Mathematics	1
Report	2

The percentage required is 75 on the technical paper and 70 on all.

Candidates should be active, energetic men in sound health. They will be required to pass a physical examination. Graduates of technical schools of recognized standing are desired. Assignments will be made from this list to any part of the State, and appointees are expected to live near their work. In some sections of the work living conditions for families are not satisfactory. The examination will be largely on general engineering lines, but the knowledge of candidates in questions respecting the construction of works for the storage and distribution of water will also be tested.

The salary is $4.50 to $5 per day.

There will probably be over a hundred vacancies during the coming year.

The minimum age is 22 years.

F. A. SPENCER,
Secretary.

s23,o7

MUNICIPAL CIVIL SERVICE COMMISSION, No. 299 BROADWAY, CITY OF NEW YORK.

PUBLIC NOTICE WILL BE GIVEN OF all competitive examinations two weeks in advance of the date upon which the receipt of applications for any scheduled examination will close. Applications will be received for only such examinations as are scheduled. No application will be accepted at the office of the Commission, by *mail or otherwise*, after the closing hour for the receipt of same set forth in the advertisement.

When an examination is advertised, a person desiring to compete in the same may obtain an application blank upon request made in writing or by personal application at the office of the Commission, Room 1119.

All notices of examinations will be posted in the office of the Commission, and advertised in the CITY RECORD for two weeks in advance of the date upon which the receipt of applications will close for any stated position.

Public notice will also be given by advertisement in most of the City papers.

Wherever an examination is of a technical character, due notice is given by advertisement in the technical journals appertaining to the particular profession for which the examination is called.

Such notices will be sent to the daily papers as matters of news. The scope of the examination will be stated, but for more general information application should be made at the office of the Commission.

Specimen questions of previous examinations may be obtained at Room 1108.

Unless otherwise specifically stated, the minimum age requirement for all positions is 21.

FRANK L. POLK,
President;
R. ROSS APPLETON,
ARTHUR J. O'KEEFFE,
Commissioners.

FRANK A. SPENCER,
Secretary.

DEPARTMENT OF BRIDGES.

DEPARTMENT OF BRIDGES NOS. 13 TO 21 PARK ROW, BOROUGH OF MANHATTAN, CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the Commissioner of Bridges at the above office until 2 o'clock p. m. on

MONDAY, OCTOBER 12, 1908.

FOR FURNISHING AND INSTALLING THE ELECTRICAL EQUIPMENT FOR THE OVERHEAD TROLLEY SYSTEM OF THE BLACKWELL'S ISLAND BRIDGE OVER THE EAST RIVER, BETWEEN THE BOROUGHS OF MANHATTAN AND QUEENS.

The Contractor will be required to begin work within two days of the date of certification of the contract by the Comptroller, and will be required to complete the entire work to the satisfaction of the Commissioner and in accordance with the plans and specifications by November 30, 1908.

The amount of security to guarantee the faithful performance of the work will be Twenty Thousand Dollars ($20,000).

The right is reserved by the Commissioner to reject all the bids should he deem it to the interest of the City so to do.

Blank forms and specifications may be obtained at the office of the Department of Bridges.

J. W. STEVENSON,
Commissioner.

Dated September 22, 1908.

s30,012

☞ **See General Instructions to Bidders on the last page, last column, of the "City Record."**

DEPARTMENT OF BRIDGES, NOS. 13 TO 21 PARK ROW, BOROUGH OF MANHATTAN, CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the Commissioner of Bridges at the above office until 2 o'clock p. m. on

WEDNESDAY, OCTOBER 7, 1908.

FOR THE INSTALLATION OF THE ELECTRIC WIRING, LAMPS, FIXTURES, ETC., FOR THE LIGHTING OF THE BLACKWELL'S ISLAND BRIDGE, OVER EAST RIVER, BETWEEN THE BOROUGHS OF MANHATTAN AND QUEENS.

The contractor will be required to begin work within five days of the date of certification of the contract by the Comptroller, and will be required to complete the entire work to the satisfaction of the Commissioner, and in accordance with the plans and specifications, by December 1, 1908.

The amount of security to guarantee the faithful performance of the work will be Fifteen Thousand Dollars ($15,000).

The right is reserved by the Commissioner to reject all the bids should he deem it to the interest of the City so to do.

Blank forms and specifications may be obtained at the office of the Department of Bridges.

J. W. STEVENSON,
Commissioner.

Dated September 24, 1908.

s24,o7

☞ **See General Instructions to Bidders on the last page, last column, of the "City Record."**

BOARD OF ESTIMATE AND APPORTIONMENT.

NOTICE IS HEREBY GIVEN THAT A public hearing will be had before the Board of Estimate and Apportionment, in Room 16, City Hall, Borough of Manhattan, City of New York, on Friday, October 16, 1908, at 10:30 o'clock a. m., upon the application of the Commissioner of Docks of The City of New York, that the Board of Estimate and Apportionment authorize and assent to the institution of condemnation proceedings for the following-described property for the improvement of the water-front of The City of New York, viz.:

All the wharfage rights, terms, easements, emoluments and privileges not now owned by The City of New York, appurtenant to all that certain bulkhead, wharf or dock property situate on the southerly side of South street, in the Borough of Manhattan, in The City of New York, beginning at a point in the present bulkhead between Gouverneur slip and Jackson street, where the westerly side of Pier (old) 33, East River, intersects said bulkhead, said point of intersection being perpendicularly opposite or southerly at a point in the northerly line of South street distant 31.01 feet from the westerly line of Jackson street, measured along the said northerly line of South street, and running thence from said point of intersection westerly along the present bulkhead between Pier (old) 32, East River, and Pier (old) 33, East River, 375.08 feet westerly to the easterly side of Pier (old) 32, East River.

GEORGE B. McCLELLAN,
Chairman, Board of Estimate and Apportionment.

New York, September 28, 1908.

$29,03

NOTICE TO TAXPAYERS.

PURSUANT TO A RESOLUTION ADOPTED at a meeting of the Board of Estimate and Apportionment held September 18, 1908, a PUBLIC HEARING will be had on Friday, October 9, 1908, at Room 16, City Hall, Borough of Manhattan, at 10:30 o'clock a. m., in relation to the application of the several Borough Presidents, departments, boards, officers, corporations and institutions for appropriations for the year 1909, and the taxpayers of the City are invited to appear and be heard on that day in regard to the appropriations to be made and included in the Budget for the year 1909.

JOSEPH HAAG,
Secretary.

$22,03

BELLEVUE AND ALLIED HOSPITALS.

BELLEVUE AND ALLIED HOSPITALS DEPARTMENT OF NEW YORK CITY, TWENTY-SIXTH STREET AND FIRST AVENUE, BOROUGH OF MANHATTAN, THE CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the President of the Board of Trustees at the above office until 3 o'clock p. m. on

TUESDAY, OCTOBER 6, 1908.

FOR FURNISHING AND DELIVERING FURNITURE, ETC., FOR TRAINING SCHOOL FOR WOMEN NURSES, BELLEVUE HOSPITAL, NEW YORK.

The surety required will be not less than fifty per cent. (50%) of the amount of the bid.

The time for the delivery of the supplies and the full performance of the contract is within 30 days after award is made.

The bids will be read from the total, and will be compared and awarded to the lowest bidder for the lot or class, as specified, as soon thereafter as practicable, according to law.

Blank forms may be obtained at the office of the Contract Clerk, No. 415 East Twenty-sixth street, Borough of Manhattan, where the bids and deposits are also delivered.

JOHN W. BRANNAN,
President of the Board of Trustees, Bellevue and Allied Hospitals.

Dated September 21, 1908.

$22,06

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

DEPARTMENT OF EDUCATION.

DEPARTMENT OF EDUCATION, CORNER OF PARK AVENUE AND FIFTY-SIXTH STREET, BOROUGH OF MANHATTAN, CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the Superintendent of School Supplies at the above office of the Department of Education until 12 o'clock m. on

WEDNESDAY, OCTOBER 7, 1908.

FOR FURNISHING AND DELIVERING TO THE DEPARTMENT OF EDUCATION 2,500 GROSS TONS OF ANTHRACITE COAL, MORE OR LESS, FOR USE IN THE SCHOOLS IN THE CITY OF NEW YORK, AND FOR THE SEVERAL OFFICES AND DEPARTMENTS THEREOF.

Borough of Brooklyn.

FOR FURNISHING AND DELIVERING 1,600 GROSS TONS OF ANTHRACITE COAL FOR THE ENTIRE BOROUGH.

Security required is Three Thousand Dollars ($3,000).

Borough of Queens.

FOR FURNISHING AND DELIVERING 1,000 GROSS TONS OF ANTHRACITE COAL FOR THE ENTIRE BOROUGH.

Security required is Two Thousand Dollars ($2,000).

The time for the delivery of the coal and supplies and the performance of the contract is by or before April 30, 1909.

The bidder will state the price of each item or article contained in the specifications or schedules herein contained or hereto annexed, per ton, for which the bids will be tested.

Bidders will be required to specify the mine from which they propose to supply the coal called for.

Bids must be submitted for each Borough.

Contracts will be awarded to the lowest bidder.

Delivery will be required to be made at the time or in the manner and in such quantities as may be directed.

Blank forms and further information may be obtained at the office of the Superintendent of School Supplies, Board of Education, the Borough of Manhattan, corner of Park avenue and Fifty-ninth street.

PATRICK JONES,
Superintendent of School Supplies.

Dated September 26, 1908

$26,07

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

DEPARTMENT OF EDUCATION, CORNER OF PARK AVENUE AND FIFTY-SIXTH STREET, BOROUGH OF MANHATTAN, CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the Superintendent of School Buildings at the above office of the Department of Education until 11 o'clock a. m. on

MONDAY, OCTOBER 5, 1908.

Borough of Brooklyn.

No. 1. FOR GYMNASIUM APPARATUS, ETC., FOR PUBLIC SCHOOLS 24, 62, 75, 80, 136, 138, 139, BOROUGH OF BROOKLYN.

The time allowed to complete the whole work on each school will be 60 working days, as provided in the contract.

The amount of security required is as follows:

Item 1	$200 00
Item 2	600 00
Item 3	600 00
Item 4	100 00
Item 5	600 00
Item 6	500 00
Item 7	500 00

A separate proposal must be submitted for each item and award will be made thereon.

No. 2. FOR MOVING TEMPORARY BUILDINGS FROM REAR OF PUBLIC SCHOOL 84, GLENMORE AND STONE AVENUES AND WATKINS STREET, TO THE CORNER OF CHURCH AVENUE AND EAST FORTY-EIGHTH STREET, BOROUGH OF BROOKLYN.

The time allowed to complete the whole work will be 75 working days, as provided in the contract.

The buildings are to be moved from the premises of Public School 84 within six days from the date the contract is awarded.

The amount of security required is Five Thousand Dollars.

No. 3. FOR FITTING UP COOKING ROOM, WORKSHOP AND SCIENCE ROOM AT PUBLIC SCHOOL 155, ON HERKIMER STREET AND EASTERN PARKWAY, BOROUGH OF BROOKLYN.

The time allowed to complete the whole work will be 60 working days, as provided in the contract.

The amount of security required is Eight Hundred Dollars.

No. 4. FOR INSTALLING ELECTRIC EQUIPMENT IN NEW PUBLIC SCHOOL 157, ON THE WEST SIDE OF KENT AVENUE AND THE EAST SIDE OF TAAFFE PLACE, ABOUT 247 FEET SOUTH OF PARK AVENUE, BOROUGH OF BROOKLYN.

The time allowed to complete the whole work will be 120 working days, as provided in the contract.

The amount of security required is Eight Thousand Dollars.

No. 5. FOR INSTALLING HEATING AND VENTILATING APPARATUS IN NEW PUBLIC SCHOOL 157, ON TAAFFE PLACE AND KENT AVENUE, ABOUT 247 FEET SOUTH OF PARK AVENUE, BOROUGH OF BROOKLYN.

The time allowed to complete the whole work will be 120 working days, as provided in the contract.

The amount of security required is Twenty-five Thousand Dollars.

No. 6. FOR EQUIPMENT IN OFFICES ON SIXTH FLOOR OF OFFICE AND STORAGE BUILDING OF THE BOARD OF EDUCATION, ON THE NORTHERLY SIDE OF LIVINGSTON STREET, 132½ FEET EAST OF RED HOOK LANE, BOROUGH OF BROOKLYN.

The time allowed to complete the whole work will be 60 working days, as provided in the contract.

The amount of security required is as follows:

Item 1	$900 00
Item 2	2,000 00

A separate proposal shall be submitted for each item and award will be made thereon.

No. 7. FOR ALTERATIONS, REPAIRS, ETC., AT BROOKLYN TRAINING SCHOOL FOR TEACHERS, PARK PLACE AND NOSTRAND AVENUE, BOROUGH OF BROOKLYN.

The time allowed to complete the whole work will be 30 working days, as provided in the contract.

The amount of security required is One Thousand Six Hundred Dollars.

On Nos. 2, 3, 4, 5 and 7 the bids will be compared and the contract will be awarded in a lump sum to the lowest bidder on each contract.

On Nos. 1 and 6 the bidders must state the price of each item by which the bids will be tested.

Blank forms, plans and specifications may be obtained or seen at the office of the Superintendent at Estimating Room, ninth floor, Hall of the Board of Education, Park avenue and Fifty-ninth street, Borough of Manhattan, and also at branch office, No. 131 Livingston street, Borough of Brooklyn.

C. B. J. SNYDER,
Superintendent of School Buildings.

Dated September 23, 1908.

$23,05

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

DEPARTMENT OF EDUCATION, CORNER OF PARK AVENUE AND FIFTY-SIXTH STREET, BOROUGH OF MANHATTAN, CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the Superintendent of School Buildings at the office of the Department of Education until 11 o'clock a. m. on

MONDAY, OCTOBER 5, 1908.

Borough of The Bronx.

No. 8. FOR NEW CONCRETE PAVEMENT, NEW IRON RAILINGS AND GATES, RELAYING DEFECTIVE PAVEMENTS, ETC., AT PUBLIC SCHOOL 35, ONE HUNDRED AND SIXTY-THIRD STREET, GRANT AND MORRIS AVENUES, BOROUGH OF THE BRONX.

The time allowed to complete the whole work will be 40 working days, as provided in the contract.

The amount of security required is Six Hundred Dollars.

Borough of Manhattan.

No. 9. FOR INSTALLING HEATING AND VENTILATING APPARATUS FOR ADDITIONS TO AND ALTERATIONS IN PUBLIC SCHOOL 132, ON THE EAST SIDE OF WADSWORTH AVENUE, BETWEEN WEST ONE HUNDRED AND EIGHTY-SECOND AND ONE HUNDRED AND EIGHTY-THIRD STREETS, BOROUGH OF MANHATTAN.

The time allowed to complete the whole work will be 180 working days, as provided in the contract.

The amount of security required is Four Thousand Dollars.

Borough of Queens.

No. 10. FOR FURNITURE FOR NEW PUBLIC SCHOOL 16, ON THE CORNER OF ELM STREET AND ORCHARD AVENUE, RICHMOND HILL, BOROUGH OF QUEENS.

The time allowed to complete the whole work will be 60 working days, as provided in the contract.

The amount of security required is as follows:

Item 1	$1,600 00
Item 2	200 00
Item 3	300 00
Item 4	300 00

A separate proposal must be submitted for each item, and award will be made thereon.

On Nos. 8 and 9 the bids will be compared and the contract will be awarded in a lump sum to the lowest bidder on each contract.

On No. 10 the bidders must state the price of each item, by which the bids will be tested.

Blank forms, plans and specifications may be obtained or seen at the office of the Superintendent, at estimating room, ninth floor, Hall of the Board of Education, Park avenue and Fifty-ninth street, Borough of Manhattan, and also at branch office, No. 69 Broadway, Flushing, Borough of Queens, for work for their respective boroughs.

C. B. J. SNYDER,
Superintendent of School Buildings.

Dated September 24, 1908.

$23,05

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

DEPARTMENT OF EDUCATION, CORNER OF PARK AVENUE AND FIFTY-SIXTH STREET, BOROUGH OF MANHATTAN, CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the Superintendent of School Supplies at the office of the Department of Education until 12 o'clock noon on

FRIDAY, OCTOBER 2, 1908.

FOR REBINDING TEXT BOOKS FOR THE DAY AND EVENING HIGH SCHOOLS AND DAY AND EVENING ELEMENTARY SCHOOLS OF THE CITY OF NEW YORK.

The time for the delivery of the articles, materials and supplies and the performance of the contract is by or before December 31, 1908.

The amount of the security required is fifty per cent. (50%) of the amount of the bid or estimate.

The bidder will state the price of each item or article contained in the specifications or schedules herein contained or hereto annexed, by which the bids will be tested. Award will be made to the lowest aggregate bidder whose sample is equal to the Board sample submitted for inspection.

Delivery will be required to be made at the time and in the manner and in such quantities as may be directed.

Blank forms and further information may be obtained at the office of the Superintendent of School Supplies, Board of Education, corner of Park avenue and Fifty-ninth street.

PATRICK JONES,
Superintendent of School Supplies.

Dated September 22, 1908.

$22,03

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

DEPARTMENT OF WATER SUPPLY, GAS AND ELECTRICITY.

DEPARTMENT OF WATER SUPPLY, GAS AND ELECTRICITY, ROOM 1236, NOS. 13 TO 21 PARK ROW, BOROUGH OF MANHATTAN, CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the Commissioner of Water Supply, Gas and Electricity at the above office until 2 o'clock p. m. on

WEDNESDAY, OCTOBER 7, 1908.

Borough of Brooklyn.

No. 1. FOR FURNISHING, CONSTRUCTING AND ERECTING NEW PUMPING STATIONS NEAR SMITH'S POND, CLEAR STREAM AND VALLEY STREAM, LONG ISLAND.

The time allowed for doing and completing the work will be one hundred (100) working days.

The surety required will be Ten Thousand Dollars ($10,000).

No. 2. FOR FURNISHING, DELIVERING AND ERECTING NEW PUMPING PLANTS, COMPLETE, AT SMITH'S POND, CLEAR STREAM AND VALLEY STREAM, LONG ISLAND.

The time allowed for doing and completing the entire work is one hundred and twenty-five (125) working days.

The security required will be Twenty Thousand Dollars ($20,000).

The bidder will state the price, per unit, of each item of work or supplies contained in the specifications or schedule, by which the bids will be tested.

The bids will be compared and each contract awarded for all the work, articles, materials and supplies contained in the specifications or schedule attached thereto.

Blank forms may be obtained at the office of the Department at Water Supply, Gas and Electricity, the Borough of Manhattan, Nos. 13 to 21 Park row, and at Room 28, Municipal Building, Borough of Brooklyn.

JOHN H. O'BRIEN,
Commissioner of Water Supply, Gas and Electricity.

The City of New York, September 24, 1908.

$24,07

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

CHANGE OF GRADE DAMAGE COMMISSION.

TWENTY-THIRD AND TWENTY-FOURTH WARDS.

PURSUANT TO THE PROVISIONS OF chapter 537 of the Laws of 1893 and the Acts amendatory thereof and supplemental thereto, notice is hereby given that meetings of the Commissioners appointed under said Acts will be held at the office of the Commission, Room 138, No. 280 Broadway (Stewart Building), Borough of Manhattan, New York City, on Mondays, Wednesdays and Fridays of each week, at 2 o'clock p. m., until further notice.

Dated New York City, October 12, 1907.

WILLIAM E. STILLINGS,
GEORGE C. NORTON,
LEWIS A. ABRAMS,
Commissioners.

LAMBERT McLOUGHLIN,
Clerk.

DEPARTMENT OF STREET CLEANING.

MAIN OFFICE OF THE DEPARTMENT OF STREET CLEANING, ROOM 1403, NOS. 13 TO 21 PARK ROW, BOROUGH OF MANHATTAN, THE CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the Commissioner of Street Cleaning at the above office until 12 o'clock m. on

TUESDAY, OCTOBER 13, 1908.

Borough of The Bronx.

CONTRACT FOR FURNISHING ALL THE LABOR AND MATERIALS REQUIRED FOR THE FINAL DISPOSITION OF GARBAGE.

The period for the performance of this contract will begin the 1st day of December, 1908, and run until the 1st day of August, 1911.

The amount of security required is Fifty Thousand Dollars.

A special deposit of Ten Thousand Dollars ($10,000) in money will be required to be made with the Comptroller of The City of New York on or before the signing, sealing and delivery of the contract, to remain on deposit with the said Comptroller until the completion of the contract or other termination thereof.

Each bid or estimate must be accompanied by a certified check on a solvent banking corporation of The City of New York, payable to the order of the Comptroller of The City of New York, for 5 per centum of the amount for which the work bid for is proposed in any one year to be performed.

The compensation to be paid to the contractor must be stated at a price per annum for each of the years of the period to which the contract is limited, and this price, or these prices, must be written out in full and must also be given in figures.

From the bids or estimates so received, the Commissioner of Street Cleaning may select that bid or estimate the acceptance of which will, in his judgment, best secure the efficient performance of the work, or he may reject any or all of said bids.

Blank forms and further information may be obtained at the office of the Department of Street Cleaning, the Borough of Manhattan, Nos. 13 to 21 Park row.

FOSTER CROWELL,
Commissioner of Street Cleaning.

Dated September 24, 1908.

$26,073

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

ASHES, ETC., FOR FILLING IN LANDS.

PERSONS HAVING LANDS OR PLACES in the vicinity of New York Bay to fill in can procure material for that purpose—ashes, street sweepings, etc., collected by the Department of Street Cleaning—free of charge by applying to the Commissioner of Street Cleaning, Nos. 13 to 21 Park row, Borough of Manhattan.

FOSTER CROWELL,
Commissioner of Street Cleaning.

BOROUGH OF THE BRONX.

OFFICE OF THE PRESIDENT OF THE BOROUGH OF THE BRONX, MUNICIPAL BUILDING, CROTONA PARK, ONE HUNDRED AND SEVENTY-SEVENTH STREET AND THIRD AVENUE.

SEALED BIDS OR ESTIMATES WILL BE received by the President of the Borough of The Bronx at the above office until 11 o'clock a. m. on

THURSDAY, OCTOBER 15, 1908.

No. 1. FOR FURNISHING LABOR AND MATERIALS REQUIRED FOR THE ERECTION AND COMPLETION OF STABLE BUILDING, WAGON HOUSE AND TUNNEL FOR THE USE OF THE BUREAU OF HIGHWAYS OF THE BOROUGH OF THE BRONX, TO BE ERECTED ON PLOT OF LAND SITUATED ON THE NORTH SIDE OF EAST ONE HUNDRED AND EIGHTY-FIRST STREET, BOUNDED BY WEBSTER AVENUE AND PARK AVENUE, IN THE BOROUGH OF THE BRONX, CITY OF NEW YORK.

The time allowed for the completion of the contract will be 150 days.

The amount of security required will be Thirty Thousand Dollars.

No. 2. FOR REPAVING WITH ASPHALT BLOCKS ON A CONCRETE FOUNDATION THE ROADWAY OF WEBSTER AVENUE, FROM WELCH STREET TO FORDHAM SQUARE, AND SETTING CURB WHERE NECESSARY.

The Engineer's estimate of the work is as follows:

1,900 square yards of consolidated asphalt block pavement, and keeping the same in repair for five years from date of acceptance.

430 cubic yards of concrete, including mortar bed.

925 linear feet of new curbstone, furnished and set in concrete.

1,115 square yards of completed asphalt block pavement, not to be kept in repair.

2,920 square yards of old paving blocks to be purchased and removed by contractor. The amount bid for this item will be deducted from the payment on acceptance.

The time allowed for the completion of the work will be 30 consecutive working days.

The amount of security required will be Three Thousand Dollars.

No. 3. FOR REPAVING WITH ASPHALT BLOCKS ON A CONCRETE FOUNDATION THE INTERSECTIONS OF EAST ONE HUNDRED AND EIGHTY-NINTH STREET WITH HOFFMAN STREET, ARTHUR AVENUE AND BELMONT AVENUE, AND SETTING CURB WHERE NECESSARY.

The Engineer's estimate of the work is as follows:

435 square yards of completed asphalt block pavement, and keeping the same in repair for five years from date of acceptance.

91 cubic yards of concrete, including mortar bed.

25 linear feet of new curbstone, furnished and set in concrete.

265 square yards of completed asphalt block pavement, not to be kept in repair.

The time allowed for the completion of the work will be 20 consecutive working days.

The amount of security required will be Seven Hundred Dollars.

No. 4. FOR REPAVING WITH GRANITE BLOCKS ON A CONCRETE FOUNDATION A PORTION OF THE ROADWAY OF WEBSTER AVENUE, BETWEEN EAST ONE HUNDRED AND SIXTY-FIFTH STREET AND EAST ONE HUNDRED AND SEVENTY-FIRST STREET, AND SETTING CURB WHERE NECESSARY.

The Engineer's estimate of the work is as follows:

A. New granite block pavement on a concrete foundation, laid with paving cement joints, and keeping the pavement in repair for one year from date of acceptance.

B. Old granite blocks, taken up, redressed and relaid with paving cement joints on a concrete foundation, and keeping the pavement in repair for one year from date of acceptance. The bid for Class "B" pavement shall include the cost of supplying any deficiency in the number of old blocks required to pave the designated area.

1,250 cubic yards of concrete.
2,800 linear feet of new curbstone, furnished and set.
4,880 linear feet of old curbstone, rejointed, reset on top and reset.
3,500 square feet of new bridgestone for crosswalks, furnished and laid.
2,260 square feet of old bridgestone, rejointed and relaid.
20,150 square yards of old paving blocks, to be purchased and removed by the contractor.

In the event of a new granite block pavement, Class "A," being laid, the amount bid for this item will be deducted from the payment on acceptance; otherwise the bid for this item will not be considered.

The time allowed for the completion of the work will be 125 consecutive working days.

The amount of security required will be Twenty-seven Thousand Dollars.

No. 5. FOR REPAVING WITH ASPHALT BLOCKS ON A CONCRETE FOUNDATION THE ROADWAY OF TELLER AVENUE, FROM EAST ONE HUNDRED AND SIXTY-SECOND STREET TO EAST ONE HUNDRED AND SIXTY-FOURTH STREET, AND SETTING CURB WHERE NECESSARY.

The Engineer's estimate of the work is as follows:

2,220 square yards of completed asphalt block pavement, and keeping the same in repair for five years from date of acceptance.
333 cubic yards of concrete, including mortar bed.
1,230 linear feet of new curbstone, furnished and set in concrete.
2,148 square yards of old paving blocks, to be purchased and removed by contractor. The amount bid for this item will be deducted from the payment on acceptance.

The time allowed for the completion of the work will be 30 consecutive working days.

The amount of security required will be Two Thousand Five Hundred Dollars.

No. 6. FOR REPAVING WITH ASPHALT BLOCKS ON A CONCRETE FOUNDATION THE ROADWAY OF ST. ANNS AVENUE, FROM RAE STREET TO THIRD AVENUE, AND SETTING CURB WHERE NECESSARY.

The Engineer's estimate of the work is as follows:

0,760 square yards of completed asphalt block pavement, and keeping the same in repair for five years from date of acceptance.
1,480 cubic yards of concrete, including mortar bed.
3,040 linear feet of new curbstone, furnished and set in concrete.
2,020 linear feet of double track railroad and appurtenances, taken up and delivered.
9,120 square yards of old paving blocks, to be purchased and removed by contractor. The amount bid for this item will be deducted from the payment on acceptance.

The time allowed for the completion of the work will be 60 consecutive working days.

The amount of security required will be Ten Thousand Dollars.

No. 7. FOR PAVING WITH ASPHALT PAVEMENT OR WITH MINERAL RUBBER PAVEMENT ON A CONCRETE FOUNDATION THE ROADWAYS AND SIDEWALKS OF THE BRIDGES OVER THE NEW YORK, NEW HAVEN AND HARTFORD RAILROAD (HARLEM RIVER BRANCH) AT LONGWOOD AVENUE, TIFFANY STREET, HUNTS POINT ROAD, FAILE STREET, BRYANT STREET, WESTCHESTER AVENUE, TREMONT AVENUE, WEST FARMS ROAD, WHITE PLAINS ROAD, UNION PORT ROAD, WILLIAMSBRIDGE ROAD AND BAYCHESTER AVENUE.

The Engineer's estimate of the work is as follows:

10,800 Square Yards—

A. Completed asphalt pavement in the roadways, including binder course, and keeping the pavement in repair for five years from date of acceptance.

B. Completed mineral rubber pavement in roadways, and keeping the pavement in repair for five years from date of acceptance.

5,200 Square Yards—

A. Completed asphalt pavement on the sidewalks, and keeping the same in repair for five years from date of acceptance.

B. Completed mineral rubber pavement on the sidewalks, and keeping the same in repair for five years from date of acceptance.

800 cubic yards of concrete in place.

If asphalt pavement is used, no concrete will be needed in the work.

The time allowed for the completion of the work will be 60 consecutive working days.

The amount of security required will be Eight Thousand Dollars.

No. 8. FOR REPAVING WITH GRANITE BLOCK PAVEMENT ON A CONCRETE FOUNDATION THE ROADWAY OF EAST ONE HUNDRED AND THIRTY-FOURTH STREET, FROM BROWN PLACE TO BROOK AVENUE, AND SETTING CURB WHERE NECESSARY.

The Engineer's estimate of the work is as follows:

673 square yards of new granite block pavement on a concrete foundation, laid with paving cement joints, and keeping the pavement in repair for one year from date of acceptance.
112 cubic yards of concrete.
420 linear feet of new curbstone, furnished and set.
870 square yards of old paving blocks, to be purchased by contractor and removed. The amount bid for this item will be deducted from the payment on acceptance.

The time allowed for the completion of the work will be 30 consecutive working days.

The amount of security required will be One Thousand Dollars.

No. 9. FOR FURNISHING AND DELIVERING BROKEN TRAP ROCK STONE AND SCREENINGS.

The Engineer's estimate of the work is as follows:

10,000 cubic yards best quality 2½-inch trap-rock stone.
5,000 cubic yards best quality ¾-inch trap-rock screenings.

The time for the delivery of the articles and the performance of the contract is during the year 1908.

The amount of security required will be Twenty Thousand Dollars.

Blank forms can be obtained upon application therefor, and the plans and specifications may be seen and other information obtained at said office.

LOUIS F. HAFFEN,
President.

s29,s13

DEPARTMENT OF FINANCE.

NOTICE TO PROPERTY OWNERS.

IN PURSUANCE OF SECTION 1018 OF the Greater New York Charter, the Comptroller of The City of New York hereby gives public notice to all persons, owners of property, affected by the following assessments for LOCAL IMPROVEMENTS in the BOROUGH OF MANHATTAN:

TWELFTH WARD, SECTION 7.

ONE HUNDRED AND FORTY-SIXTH STREET—SEWER, between Eighth and Bradhurst avenues. Area of assessment: Both sides of West One Hundred and Forty-sixth street, extending about 150 feet west of Eighth avenue.

TWELFTH WARD, SECTION 8.

ONE HUNDRED AND NINETY-FIRST STREET—SEWER, between Wadsworth and St. Nicholas avenues. Area of assessment: Both sides of One Hundred and Ninety-first street, from Wadsworth to St. Nicholas avenue, and west side of St. Nicholas avenue, from One Hundred and Ninetieth to One Hundred and Ninety-first street.

—that the same were confirmed by the Board of Assessors on September 29, 1908, and entered September 29, 1908, in the Record of Titles of Assessments kept in the Bureau for the Collection of Assessments and Arrears of Taxes and Assessments and of Water Rents, and unless the amount assessed for benefit on any person or property shall be paid within sixty days after the date of said entry of the assessments, interest will be collected thereon, as provided in section 1019 of said Greater New York Charter.

Said section provides, in part, that "If any such assessment shall remain unpaid for the period of sixty days after the date of entry thereof in the said Record of Titles of Assessments, it shall be the duty of the officer authorized to collect and receive the amount of such assessment to charge, collect and receive interest thereon at the rate of seven per centum per annum, to be calculated to the date of payment from the date when such assessment became a lien, as provided by section 159 of this act."

Section 159 of this act provides * * * "An assessment shall become a lien upon the real estate affected thereby ten days after its entry in the said record." * * *

The above assessments are payable to the Collector of Assessments and Arrears, at the Bureau for the Collection of Assessments and Arrears of Taxes and Assessments and of Water Rents, Room H, No. 280 Broadway, Borough of Manhattan, between the hours of 9 a. m. and 2 p. m., and on Saturdays from 9 a. m. to 12 m., and all payments made thereon on or before November 28, 1908, will be exempt from interest, as above provided, and after that date will be subject to a charge of interest at the rate of seven per centum per annum from the date when above assessments became liens to the date of payment.

HERMAN A. METZ,
Comptroller.

City of New York, Department of Finance, Comptroller's Office, September 29, 1908.

s30,013

DEPARTMENT OF FINANCE, BUREAU FOR THE COLLECTION OF TAXES, No. 57 CHAMBERS STREET, BOROUGH OF MANHATTAN, NEW YORK, September 25, 1908.

NOTICE TO TAXPAYERS.

NOTICE IS HEREBY GIVEN THAT THE assessment rolls of real estate and personal property in The City of New York for the year 1908, and the warrants for the collection of taxes, have been delivered to the undersigned, and that all the taxes on said assessment rolls are due and payable on

MONDAY, OCTOBER 5, 1908

at the office of the Receiver of Taxes in the Borough in which the property is located, as follows:

Borough of Manhattan, No. 57 Chambers street, Manhattan, N. Y.
Borough of The Bronx, corner of Third and Tremont avenues, The Bronx, N. Y.
Borough of Brooklyn, Rooms 2, 4, 6 and 8, Municipal Building, Brooklyn, N. Y.
Borough of Queens, corner of Jackson avenue and Fifth street, Long Island City, N. Y.
Borough of Richmond, Borough Hall, St. George, Staten Island, N. Y.

All taxes become liens on the day due and payable.

TO AVOID PENALTY TAXES MUST BE PAID IN OCTOBER.

Under the provisions of section 916 of the Charter, as amended by chapter 347, Laws of 1908, it is provided, "If any tax shall remain unpaid on the first day of November it shall be the duty of the Receiver of Taxes to charge, receive and collect upon such tax interest upon the amount thereof at the rate of seven per centum per annum to be calculated from the day on which the taxes become due and payable (October 5), as provided in section 914."

When checks are mailed to the Receiver of Taxes they must be accompanied by addressed envelopes with postage prepaid in order to insure return of receipted bills by mail.

Checks dated October 5 should be mailed to the Receiver as soon as possible after bills have been received by the taxpayer.

DRAW CHECKS ONLY TO THE ORDER OF THE RECEIVER OF TAXES.

DAVID E. AUSTEN,
Receiver of Taxes.

s28,031

NOTICE TO PROPERTY OWNERS.

IN PURSUANCE OF SECTION 1018 OF the Greater New York Charter, the Comptroller of The City of New York hereby gives public notice to all persons, owners of property, affected by the following assessments for LOCAL IMPROVEMENTS in the BOROUGH OF BROOKLYN:

TWENTY-NINTH WARD, SECTION 16.

EAST TWENTY-SECOND STREET—SEWER, between Clarendon road and Canarsie lane. Area of assessment: Both sides of East Twenty-second street, from Clarendon road to Beverley road.

THIRTIETH WARD, SECTION 17.

FORTY-SEVENTH STREET—SEWER, between Thirteenth and Fourteenth avenues. Area of assessment: Both sides of Forty-seventh street, between Thirteenth and Fourteenth avenues.

THIRTIETH WARD, SECTION 18.

OVINGTON AVENUE—SEWER, between Fifth and Sixth avenues. Area of assessment: Both sides of Ovington avenue, from Fifth to Sixth avenue, and east side of Fifth avenue, from Ovington avenue to Bay Ridge avenue.

THIRD AVENUE—SEWER, between Seventy-seventh and Seventy-ninth streets. Area of assessment: Both sides of Third avenue, from Seventy-seventh to Seventy-ninth street.

—that the same were confirmed by the Board of Revision of Assessments on September 24, 1908, and entered September 24, 1908, in the Record of Titles of Assessments, kept in the Bureau for the Collection of Assessments and Arrears of Taxes and Assessments and of Water Rents, and unless the amount assessed for benefit on any person or property shall be paid within sixty days after the date of said entry of the assessments, interest will be collected thereon, as provided in section 1019 of the Greater New York Charter.

Said section provides, in part, that "If any such assessment shall remain unpaid for the period of sixty days after the date of entry thereof in the said Record of Titles of Assessments, it shall be the duty of the officer authorized to collect and receive the amount of such assessment to charge, collect and receive interest thereon at the rate of seven per centum per annum, to be calculated to the date of payment from the date when such assessment became a lien, as provided by section 159 of this act."

Section 159 of this act provides * * * "An assessment shall become a lien upon the real estate affected thereby ten days after its entry in the said record." * * *

The above assessments are payable to the Collector of Assessments and Arrears, at the Bureau for the Collection of Assessments and Arrears of Taxes and Assessments and of Water Rents, in the Mechanics' Bank Building, Court and Montague streets, Borough of Brooklyn, between the hours of 9 a. m. and 2 p. m., and on Saturdays from 9 a. m. to 12 m., and all payments made thereon on or before November 23, 1908, will be exempt from interest as above provided, and after that date will be subject to a charge of interest at the rate of seven per centum per annum, from the date when such assessments became liens to the date of payment.

HERMAN A. METZ,
Comptroller.

City of New York, Department of Finance, Comptroller's Office, September 24, 1908.

s25,08

NOTICE TO PROPERTY OWNERS.

IN PURSUANCE OF SECTION 1018 OF the Greater New York Charter the Comptroller of The City of New York hereby gives public notice to all persons, owners of property, affected by the following assessments for LOCAL IMPROVEMENTS in the BOROUGH OF BROOKLYN:

EIGHTH WARD, SECTION 3.

FORTY-NINTH STREET—GRADING TO THE LEVEL OF THE CURB a lot lying on the north side, between Sixth and Seventh avenues, known as Lot No. 40, Block 776. Area of assessment: North side of Forty-ninth street, 140 feet west of Seventh avenue, and extending 100 feet westerly.

EIGHTH AND THIRTIETH WARDS, SECTIONS 3 AND 17.

FIFTY-FIFTH STREET—SEWER, between Seventh and Ninth avenues. Area of assessment: Both sides of Fifty-fifth street, from Seventh to Ninth avenue.

FIFTY-SIXTH STREET—SEWER, between Seventh and Eighth avenues. Area of assessment: Both sides of Fifty-sixth street, from Seventh to Eighth avenue.

TWENTY-FOURTH WARD, SECTION 5.

DEAN STREET—SEWER, between Ralph and Howard avenues. Area of assessment: Both sides of Dean street, between Ralph and Howard avenues.

TWENTY-SIXTH AND THIRTY-SECOND WARDS, SECTION 14.

BLAKE AVENUE—SEWER, between Powell and Junius streets, and a SEWER BASIN at the southeast corner of BLAKE AND HOPKINSON AVENUES. Area of assessment: Both sides of Blake avenue, from Powell to Junius street; west side of Junius street, commencing about 117 feet south of Blake avenue, and extending about 384 feet north of Blake avenue; south side of Blake avenue, from Hopkinson avenue to Bristol street, and east side of Hopkinson avenue, extending about 125 feet south of Blake avenue.

TWENTY-SIXTH WARD, SECTION 13.

SEWER BASINS at the southeast and southwest corners of JEROME STREET AND BELMONT AVENUE; all four corners of JEROME STREET AND SUTTER AVENUE; southwest corner of JEROME STREET AND DUMONT AVENUE; all four corners of JEROME STREET AND LIVONIA AVENUE, and northeast and northwest corners of JEROME STREET AND NEW LOTS ROAD. Area of assessment: Both sides of Jerome street, commencing about 220 feet south of Sutter avenue, and extending north to Belmont avenue; south side of Belmont avenue, from Barbey street to Warwick street; both sides of Sutter avenue, from Barbey street to about 70 feet east of Jerome street; east side of Barbey street, extending about 132 feet south of Belmont avenue; blocks bounded by New Lots avenue, Dumont avenue, Barbey street and Jerome street; east side of Jerome street, from Dumont avenue to New Lots road; both sides of Livonia avenue, from Barbey to Warwick street, and west side of Warwick street, extending north from Livonia avenue to about 250 feet.

TWENTY-NINTH WARD, SECTIONS 5 AND 15.

UTICA AVENUE—REGULATING, GRADING, CURBING, GUTTERING AND LAYING CEMENT SIDEWALKS, between East New York avenue and Church avenue. Area of assessment: Both sides of Utica avenue, from East New York avenue to Church avenue, and to the extent of half the block at the intersecting streets and avenues.

TWENTY-NINTH WARD, SECTIONS 5 AND 16.

MAPLE STREET—SEWER, between Rogers and Nostrand avenues. Area of assessment: Both sides of Maple street, between Rogers and Nostrand avenues; both sides of Rogers avenue, from Maple street to Lefferts avenue; north side of Lincoln road, extending about 360 feet east of Rogers avenue, and both sides of Lincoln road, from Rogers to Bedford avenue.

THIRTIETH WARD, SECTION 18.

FOURTH AVENUE—SEWER, both sides, between Sixtieth and Sixty-first streets; and FOURTH AVENUE—OUTLET SEWER, westerly side, between Sixty-first and Sixty-fourth streets. Area of assessment: East side of Fourth avenue, from Sixtieth to Sixty-first street; west side of Fourth avenue, from Sixtieth to Sixty-fourth street; south side of Sixtieth, and north side of Sixty-first street, from Fourth to Fifth avenue, and west side of Fifth avenue, from Sixtieth to Sixty-first street.

FIFTH AVENUE—SEWER, between Sixtieth and Sixty-fourth streets. Area of assessment: Both sides of Fifth avenue, from Sixtieth to Sixty-fourth street.

SIXTY-FIRST STREET—SEWER, between Third and Fourth avenues; and THIRD AVENUE—SEWER, between Sixty-first and Sixty-second streets. Area of assessment: Both sides of Sixty-first street, from Third to Fourth avenue; west side of Fourth avenue, from Sixty-first to Sixty-second street; and north side of Sixty-second street, from Third to Fourth avenue.

EIGHTY-THIRD STREET—SEWER, between Fourth and Fifth avenues. Area of assessment: Both sides of Eighty-third street, from Fourth to Fifth avenue.

—that the same were confirmed by the Board of Assessors on September 22, 1908, and entered September 22, 1908, in the Record of Titles of Assessments, kept in the Bureau for the Collection of Assessments and Arrears of Taxes and Assessments and of Water Rents, and unless the amount assessed for benefit on any person or property shall be paid within sixty days after the date of said entry of the assessments, interest will be collected thereon, as provided by section 1019 of the Greater New York Charter.

Said section provides, in part, "If any such assessment shall remain unpaid for the period of sixty days after the date of entry thereof in the said Record of Titles of Assessments, it shall be the duty of the officer authorized to collect and receive the amount of such assessment to charge, collect and receive interest thereon at the rate of seven per centum per annum, to be calculated to the date of payment, from the date when such assessment became a lien, as provided by section 159 of this act."

Section 159 of this act provides * * * "An assessment shall become a lien upon the real estate affected thereby ten days after its entry in the said record." * * *

The above assessments are payable to the Collector of Assessments and Arrears, at the Bureau for the Collection of Assessments and Arrears of Taxes and Assessments and of Water Rents, in the Mechanics' Bank Building, Court and Montague streets, Borough of Brooklyn, between the hours of 9 a. m. and 2 p. m., and on Saturdays from 9 a. m. to 12 m., and all payments made thereon on or before November 21, 1908, will be exempt from interest, as above provided, and after that date will be subject to a charge of interest at the rate of seven per centum per annum from the date when such assessments became liens to the date of payment.

HERMAN A. METZ,
Comptroller.

City of New York, Department of Finance, Comptroller's Office, September 22, 1908.

s24,07

NOTICE TO PROPERTY OWNERS.

NOTICES OF ASSESSMENTS FOR OPENING STREETS AND PARKS.

IN PURSUANCE OF SECTION 1008 OF the Greater New York Charter, the Comptroller of The City of New York hereby gives public notice of the confirmation by the Supreme Court, and the entering in the Bureau for the Collection of Assessments and Arrears of assessment for OPENING AND ACQUIRING TITLE to the following named streets in the BOROUGH OF BROOKLYN:

EIGHTH WARD, SECTIONS 3 AND 4.

NINETEENTH STREET—OPENING, from high water mark to bulkhead line. Confirmed June 30, 1908. Entered September 19, 1908. Area of assessment includes all those lands, tenements and hereditaments and premises situate, lying and being in the Borough of Brooklyn, in The City of New York, which, taken together, are bounded and described as follows, viz.:

Beginning at a point formed by the intersection of the southerly side of Ninth street with the westerly side of Fifth avenue; running thence southerly and along the westerly side of Fifth avenue to the northerly side of Twenty-ninth street; running thence westerly and along the northerly side of Twenty-ninth street and its prolongation to the United States bulkhead line; running thence easterly, northeasterly and northerly along the United States bulkhead line to its intersection with the easterly side of Gowanus Canal; running thence northeasterly along the easterly side of Gowanus Canal to the southerly side of Ninth street; running thence easterly and along the southerly side of Ninth street to the point or place of beginning.

TWENTY-NINTH WARD, SECTION 16.

EAST TWENTY-FIFTH STREET—OPENING, from Foster avenue to Flatbush avenue. Confirmed June 17, 1908. Entered September 19, 1908. Area of assessment includes all those lands, tenements and hereditaments and premises situate, lying and being in the Borough of Brooklyn, in The City of New York, which, taken together, are bounded and described as follows, viz.:

Beginning at a point on the northerly side of Avenue G where the same is intersected by the centre line of the block between East Twenty-fifth street and East Twenty-sixth street; running thence westerly and along the northerly side of Avenue G to a point distant 100 feet westerly of the westerly side of Mansfield place; running thence northerly and distant 100 feet westerly at the westerly side of Mansfield place to a point distant 100 feet northerly of the northerly side of Foster avenue; running thence easterly and parallel with Foster avenue and distant 100 feet northerly therefrom to a point distant 100 feet easterly of the easterly side of East Twenty-fourth street; running thence northerly and parallel with East Twenty-fourth street to the westerly side of Flatbush avenue; running thence southeasterly and along the westerly side of Flatbush avenue to where the same would intersect the centre line of the block between East Twenty-fifth and East Twenty-sixth streets; running thence southerly and along the centre line of the blocks between East Twenty-fifth and East Twenty-sixth streets to the northerly side of Avenue G, the point or place of beginning; also

Beginning at a point on the southerly side of Avenue D where the same is intersected by the centre line of the block between East Twenty-fourth street and Bedford avenue; running thence southerly and along the centre line of the block between East Twenty-fourth street and Bedford avenue to the easterly side of Flatbush avenue; running thence southeasterly and along the easterly side of Flatbush avenue to where the centre line of the block between Bedford avenue and East Twenty-fifth street intersects Flatbush avenue; running thence northerly and along the

centre line of the blocks between Bedford avenue and East Twenty-fifth street to the southerly side of Avenue D; running thence westerly and along the southerly side of Avenue D to the point or place of beginning.

THIRTY-SECOND WARD, SECTION 23.

EAST THIRTY-FIFTH STREET—OPENING, from Kings highway to Flatbush avenue. Confirmed June 11, 1908; entered September 19, 1908. Area of assessment includes all those lands, tenements and hereditaments and premises situate, lying and being in the Borough of Brooklyn, in The City of New York, which, taken together, are bounded and described as follows, viz.:

Beginning at a point on the southerly side of Kings highway, where the same is intersected by the centre line of the block between East Thirty-fourth street and East Thirty-fifth street; running thence northerly and along the centre line of the blocks between East Thirty-fourth street and East Thirty-fifth street to a point distant 62.67 feet northerly of the northerly side of Avenue J; running thence easterly and parallel with Avenue J to the southwesterly side of Flatbush avenue; running thence southeasterly and along the southwesterly side of Flatbush avenue to the centre line of the block between East Thirty-fifth street and East Thirty-sixth street; running thence southerly and along the centre line of the blocks between East Thirty-fifth street and East Thirty-sixth street to the southerly side of Kings highway; running thence southwesterly and along the southerly side of Kings highway to the point or place of beginning.

The above-entitled assessments were entered on the day hereinbefore given in the Record of Titles of Assessments, kept in the Bureau for the Collection of Assessments and Arrears of Taxes and Assessments and of Water Rents, and unless the amount assessed for benefit on any person or property shall be paid within sixty days after the date of entry of the assessment, interest will be collected thereon, as provided in section 1006 of the Greater New York Charter.

Said section provides, in part, that "If any such assessment shall remain unpaid for the period of sixty days after the date of entry thereof in the said Record of Titles of Assessments, it shall be the duty of the officer authorized to collect and receive the amount of said assessment to charge, collect and receive interest thereon at the rate of seven per centum per annum, to be calculated to the date of payment from the date when such assessment became a lien, as provided by section 159 of this act."

Section 159 of this act provides * * * "An assessment shall become a lien upon the real estate affected thereby ten days after its entry in the said record." * * *

The above assessments are payable to the Collector of Assessments and Arrears at the Bureau for the Collection of Assessments and Arrears of Taxes and Assessments and of Water Rents, in the Mechanics' Bank Building, Court and Montague streets, Borough of Brooklyn, between the hours of 9 a. m. and 2 p. m., and on Saturdays from 9 a. m. to 12 m., and all payments made thereon on or before November 18, 1908, will be exempt from interest, as above provided, and after that date will be subject to a charge of interest at the rate of seven per centum per annum from the date when such assessments became liens to the date of payment.

HERMAN A. METZ,
Comptroller.

City of New York, Department of Finance, Comptroller's Office, September 19, 1908.

s22,05

NOTICE TO PROPERTY OWNERS.

IN PURSUANCE OF SECTION 1018 OF the Greater New York Charter the Comptroller of The City of New York hereby gives public notice to all persons, owners of property, affected by the following assessment for LOCAL IMPROVEMENTS in the BOROUGH OF MANHATTAN:

FOURTEENTH WARD, SECTION 2.

CROSBY AND SPRING STREETS—RESTORING ASPHALT PAVEMENT on the southeast corner. Area of assessment: Southeast corner of Crosby and Spring streets, known as Lot No. 16 in Block 482.

The above assessment was certified to the Collector of Assessments and Arrears, under the provisions of section 301 of the Greater New York Charter,

—that the same was entered on September 19, 1908, in the Record of Titles of Assessments kept in the Bureau for the Collection of Assessments and Arrears of Taxes and Assessments and of Water Rents, and unless the amount assessed for benefit on any person or property shall be paid within sixty days after the date of said entry of the assessment, interest will be collected thereon, as provided in section 1019 of said Greater New York Charter.

Said section provides, in part, that "If any such assessment shall remain unpaid for the period of sixty days after the date of entry thereof in the said Record of Titles of Assessments, it shall be the duty of the officer authorized to collect and receive the amount of such assessment to charge, collect and receive interest thereon at the rate of seven per centum per annum, to be calculated to the date of payment from the date when such assessment became a lien, as provided by section 159 of this act."

Section 159 of this act provides * * * "An assessment shall become a lien upon the real estate affected thereby ten days after its entry in the said record." * * *

The above assessment is payable to the Collector of Assessments and Arrears at the Bureau for the Collection of Assessments and Arrears of Taxes and Assessments and of Water Rents, Room H, No. 280 Broadway, Borough of Manhattan, between the hours of 9 a. m. and 2 p. m., and on Saturdays from 9 a. m. to 12 m., and all payments made thereon on or before November 18, 1908, will be exempt from interest, as above provided, and after that date will be subject to a charge of interest at the rate of seven per centum per annum from the date when above assessment became a lien to the date of payment.

HERMAN A. METZ,
Comptroller.

City of New York, Department of Finance, Comptroller's Office, September 19, 1908.

s22,05

NOTICE TO PROPERTY OWNERS.

IN PURSUANCE OF SECTION 1018 OF the Greater New York Charter, the Comptroller of The City of New York hereby gives public notice to all persons, owners of property, affected by the following assessment for LOCAL IMPROVEMENTS in the BOROUGH OF MANHATTAN:

TWENTY-SECOND WARD, SECTION 4.

WEST FIFTY-SECOND STREET—RESTORING ASPHALT PAVEMENT in front of premises known as No. 355. Area of assessment: North side of West Fifty-second street, between Eighth and Ninth avenues, and known as Lot No. 11, in Block 1043.

This assessment was certified to the Collector of Assessments and Arrears, under the provisions of section 301 of the Greater New York Charter,

—that the same was entered on September 18, 1908, in the Record of Titles of Assessments, kept in the Bureau for the Collection of Assessments and Arrears of Taxes and Assessments and of Water Rents, and unless the amount assessed for benefit on any person or property shall be paid within sixty days after the date of said entry of the assessments interest will be collected thereon as provided in section 1019 of said Greater New York Charter.

Said section provides, in part, that "If any such assessment shall remain unpaid for the period of sixty days after the date of entry thereof on the said Record of Titles of Assessments it shall be the duty of the officer authorized to collect and receive the amount of such assessment to charge, collect and receive interest thereon at the rate of seven per centum per annum, to be calculated to the date of payment from the date when such assessment became a lien, as provided by section 159 of this act."

Section 159 of this act provides * * * "An assessment shall become a lien upon the real estate affected thereby ten days after its entry in the said record." * * *

The above assessment is payable to the Collector of Assessments and Arrears at the Bureau for the Collection of Assessments and Arrears of Taxes and Assessments and of Water Rents, Room H, No. 280 Broadway, Borough of Manhattan, between the hours of 9 a. m. and 2 p. m., and on Saturdays from 9 a. m. to 12 m., and all payments made thereon on or before November 17, 1908, will be exempt from interest, as above provided, and after that date will be subject to a charge of interest at the rate of seven per centum per annum from the date when above assessment became a lien to the date of payment.

HERMAN A. METZ,
Comptroller.

City of New York, Department of Finance, Comptroller's Office, September 18, 1908.

s22,05

NOTICE TO PROPERTY OWNERS.

IN PURSUANCE OF SECTION 1018 OF the Greater New York Charter the Comptroller of The City of New York hereby gives public notice to all persons, owners of property, affected by the following assessments for LOCAL IMPROVEMENTS in the BOROUGH OF BROOKLYN:

EIGHTH WARD, SECTION 3.

SEVENTH AVENUE — REGULATING, GRADING, CURBING AND LAYING CEMENT SIDEWALKS, between Forty-third and Forty-ninth streets. Area of assessment: Both sides of Seventh avenue, from Forty-third to Forty-ninth street, and to the extent of half the block at the intersecting streets.

FORTY-FOURTH STREET—REGULATING, GRADING, CURBING AND LAYING CEMENT SIDEWALKS, between Sixth and Fort Hamilton avenues. Area of assessment: Both sides of Forty-fourth street, between Sixth and Fort Hamilton avenues, and to the extent of half the block at the intersecting and terminating avenues.

TWENTY-FOURTH, TWENTY-NINTH AND THIRTY-SECOND WARDS, SECTION 5.

HOWARD AVENUE—REGULATING, GRADING, CURBING AND LAYING CEMENT SIDEWALKS between Eastern Parkway Extension and Pitkin avenue. Area of assessment: Both sides of Howard avenue, from Eastern Parkway Extension to Pitkin avenue, and to the extent of half the block at the intersecting and terminating streets.

TWENTY-NINTH WARD, SECTION 15.

NEW YORK AVENUE—REGULATING, GRADING, CURBING AND LAYING CEMENT SIDEWALKS, between Clarkson street and Church avenue. Area of assessment: Both sides of New York avenue, from Clarkson street to Church avenue, and to the extent of half the block at the intersecting and terminating streets.

TWENTY-NINTH WARD, SECTION 16.

KENMORE PLACE—REGULATING, GRADING, CURBING, LAYING SIDEWALKS AND PAVING, between Woodruff and Caton avenues. Area of assessment: Both sides of Kenmore place, from Woodruff to Caton avenue, and to the extent of half the block at the intersecting and terminating streets.

THIRTIETH WARD, SECTION 18.

THIRD AVENUE—SEWER, between Eighty-third and Eighty-fourth streets. Area of assessment: Both sides of Third avenue, from Eighty-third to Eighty-fourth street.

THIRTIETH WARD, SECTION 19.

FOURTEENTH AVENUE—PAVING, between Sixty-ninth and Seventy-fifth streets. Area of assessment: Both sides of Fourteenth avenue, from Sixty-ninth to Seventy-fifth street, and to the extent of half the block at the intersecting and terminating streets.

SEWER BASINS at the north and west corners of EIGHTY-THIRD STREET AND TWENTIETH AVENUE, and at the north and west corners of EIGHTY-FOURTH STREET AND TWENTIETH AVENUE. Area of assessment: Both sides of Eighty-third and Eighty-fourth streets, from Nineteenth to Twentieth avenue; east side of Nineteenth avenue, from Eighty-second to Eighty-fourth street; west side of Twentieth avenue, from Eighty-second to Eighty-fifth street, and north side of Eighty-fifth street, extending about 350 feet west of Twentieth avenue.

THIRTY-FIRST WARD, SECTION 21.

SEWER BASINS at the southeast and southwest corners of NEPTUNE AVENUE AND WEST FIFTH STREET. Area of assessment: Both sides of West Fifth street, extending about 175 feet south of Neptune avenue, and south side of Neptune avenue, extending about 106 feet east of West Fifth street and 188 feet west of West Fifth street.

—that the same were confirmed by the Board of Assessors on September 15, 1908, and entered September 23, 1908, in the Record of Titles of Assessments, kept in the Bureau for the Collection of Assessments and Arrears of Taxes and Assessments and of Water Rents, and unless the amount assessed for benefit on any person or property shall be paid within sixty days after the date of said entry of the assessments, interest will be collected thereon, as provided by section 1019 of the Greater New York Charter.

Said section provides, in part, "If any such assessment shall remain unpaid for the period of sixty days after the date of entry thereof in the said Record of Titles of Assessments, it shall be the duty of the officer authorized to collect and receive the amount of such assessment, to charge, collect and receive interest thereon at the rate of seven per centum per annum, to be calculated to the date of payment, from the date when such assessment became a lien, as provided by section 159 of this act."

Section 159 of this act provides * * * "An assessment shall become a lien upon the real estate affected thereby ten days after its entry in the said record." * * *

The above assessments are payable to the Collector of Assessments and Arrears at the Bureau for the Collection of Assessments and Arrears of Taxes and Assessments and of Water Rents, in the Mechanics' Bank Building, Court and Montague streets, Borough of Brooklyn, between the hours of 9 a. m. and 2 p. m., and on Saturdays from 9 a. m. to 12 m., and all payments made thereon on or before November 18, 1908, will be exempt from interest, as above provided, and after that date will be subject to a charge of interest at the rate of seven per centum per annum from the date when such assessments became liens to the date of payment.

HERMAN A. METZ,
Comptroller.

City of New York, Department of Finance, Comptroller's Office, September 15, 1908.

s17,30

INTEREST ON CITY BONDS AND STOCK.

THE INTEREST DUE ON NOVEMBER 1, 1908, on the Registered Bonds and Stock of The City of New York will be paid on that day by the Comptroller, at his office in the Stewart Building, corner of Broadway and Chambers street (Room 85).

The Transfer Books thereof will be closed from September 30 to November 1, 1908.

The interest due on November 1, 1908, on the Coupon Bonds and Stock of the present and former City of New York will be paid on that day by the Guaranty Trust Company, Nos. 28 and 30 Nassau street.

The interest due on November 1, 1908, on Coupon Bonds of other corporations now included in The City of New York will be paid on that day at the office of the Comptroller.

HERMAN A. METZ,
Comptroller.

City of New York, Department of Finance, Comptroller's Office, September 10, 1908.

s11,21

INTEREST ON CITY BONDS AND STOCK.

THE INTEREST DUE ON OCTOBER 1, 1908, on the Registered Bonds and Stocks of The City of New York will be paid on that day by the Comptroller, at his office in the Stewart Building, corner of Broadway and Chambers street (Room 85).

The Transfer Books thereof will be closed from September 15 to October 1, 1908.

The interest due on October 1, 1908, on the Coupon Bonds and Stock of the former City of New York will be paid on that day by the Guaranty Trust Company, Nos. 28 and 30 Nassau street.

The interest due on October 1, 1908, on coupon bonds of other corporations now included in The City of New York will be paid on that day at the office of the Comptroller.

HERMAN A. METZ,
Comptroller.

City of New York—Department of Finance, Comptroller's Office, September 1, 1908.

s2,01

NOTICE OF THE REDEMPTION OF NEW YORK CITY STOCK.

NOTICE IS HEREBY GIVEN TO THE holders of The New York City Stock hereinafter described, that, in accordance with the terms of issue, I will redeem said Stock on the 2d day of November, 1908, at my office in the Stewart Building, No. 280 Broadway, New York City (Room 85), and that on that day said Stock will cease to bear interest, viz.:

Five Per Cent. Gold Consolidated Stock, "A" of The City of New York, issued in pursuance of chapter 322 of the Laws of 1871, redeemable on or after November 1, 1908, and payable November 1, 1928.

HERMAN A. METZ,
Comptroller.

City of New York—Department of Finance, Comptroller's Office, September 1, 1908.

s2,n2

DEPARTMENT OF FINANCE, BUREAU FOR THE COLLECTION OF TAXES, NEW YORK, September 1, 1908.

NOTICE TO TAXPAYERS.

TAXPAYERS WHO DESIRE TO OBTAIN their bills promptly should make immediate written requisition (blanks may be procured in the borough offices), stating their property by section or ward, block and lot or map number, making copy of same from their bills of last year.

If a taxpayer is assessed for personal tax, the requisition should also request bill for such tax.

Each requisition should be accompanied by an envelope bearing the proper address of the applicant, and with return postage prepaid.

In case of any doubt in regard to ward, section, block or lot number, taxpayers should take their deeds to the Department of Taxes and Assessments and have their property located on the maps of that Department, and forward to the Deputy Receiver of Taxes, with the requisition, a certified memorandum of their property, which will be furnished by the Department of Taxes and Assessments.

Taxpayers in this manner will receive their bills returned by mail at the earliest possible moment, and avoid any delay caused by waiting in lines, as required in case of personal application.

The requisition must be addressed and mailed to the Deputy Receiver of Taxes in whichever Borough the property is located, as follows:

John J. McDonough, No. 57 Chambers street, Borough of Manhattan, New York.

John B. Underhill, corner of Third and Tremont avenues, Borough of The Bronx, New York.

James B. Bouck, Municipal Building, Borough of Brooklyn, New York.

George H. Creed, corner of Jackson avenue and Fifth street, Long Island City, Borough of Queens, New York.

John De Morgan, Borough Hall, St. George, Staten Island, Borough of Richmond, New York.

After receiving the bills, the taxpayer will draw a check for the amount to the order of the Receiver of Taxes and mail bill and check, with an addressed envelope, with the return postage prepaid, to the Deputy Receiver in whichever Borough the property is located.

No rebates allowed.

Checks should be mailed as soon as possible after the bills have been received by the taxpayer.

DAVID E. AUSTEN,
Receiver of Taxes.

s1

DEPARTMENT OF FINANCE, CITY OF NEW YORK, December 14, 1906.

UNTIL FURTHER NOTICE AND UNLESS otherwise directed in any special case surety companies will be accepted as sufficient upon the following contracts to the amounts named:

Supplies of Any Description, including Gas and Electricity—
One company on a bond up to $50,000.
Two companies on a bond up to $125,000.
Three companies on a bond up to $200,000.

Asphalt, Asphalt Block and Wood Block Pavements—
Two companies on a bond up to $50,000.
Three companies on a bond up to $125,000.

Regulating, Grading, Paving, Sewers, Water Mains, Dredging, Construction of Parks, Parkways, Etc.—
One company on a bond up to $25,000.
Two companies on a bond up to $75,000.
Three companies on a bond up to $150,000.
Four companies on a bond up to $250,000.

New Docks, Buildings, Bridges, Aqueducts, Tunnels, Etc.—
One company on a bond up to $25,000.
Two companies on a bond up to $75,000.
Three companies on a bond up to $150,000.
Four companies on a bond up to $250,000.

Repairs, Ventilating, Heating, Plumbing, Etc.—
One company on a bond up to $25,000.
Two companies on a bond up to $75,000.
Three companies on a bond up to $150,000.
Four companies on a bond up to $250,000.

On bonds regarded as hazardous risks additional surety will be required as the Comptroller sees fit in each instance.

All bonds exceeding $250,000 will by that fact alone be considered hazardous risks, no matter what the nature of the work.

H. A. METZ,
Comptroller.

OFFICIAL PAPERS.

Morning—"The Sun," "The New York Times."

Evening—"The Globe," "The Evening Mail."

Weekly—"Democracy," "Tammany Times."

German—"Staats-Zeitung."

Designated by the Board of City Record, January 22, 1906. Amended March 1, 1906; November 20, 1906; February 20, 1907, and March 5, 1908.

DEPARTMENT OF DOCKS AND FERRIES.

OFFICE OF THE DEPARTMENT OF DOCKS AND FERRIES, PIER "A," FOOT OF BATTERY PLACE, NORTH RIVER, BOROUGH OF MANHATTAN, THE CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the Commissioner of Docks at the above office until 12 o'clock m. on

THURSDAY, OCTOBER 8, 1908.

CONTRACT NO. 1252.

CLASS 1.

FOR FURNISHING AND DELIVERING CEMENT.

The time for the completion of the work and the full performance of the contract is on or before the expiration of 180 calendar days.

Bidders must state a flat price per barrel for furnishing the cement called for, by which price the bids will be tested, and according to which price any award of the contract will be made to the lowest bidder.

The amount of security required is as follows:

On Class 1, for about 10,000 barrels of Portland cement, Five Thousand Dollars ($5,000).

Delivery will be required to be made at the time and in the manner and in such quantities as may be directed.

Blank forms and further information may be obtained at the office of the said Department.

ALLEN N. SPOONER,
Commissioner of Docks.

Dated September 24, 1908.

s26,o8

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

DEPARTMENT OF DOCKS AND FERRIES, PIER "A," FOOT OF BATTERY PLACE, NORTH RIVER, BOROUGH OF MANHATTAN, THE CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the Commissioner of Docks at the above office until 12 o'clock m. on

MONDAY, OCTOBER 5, 1908.

CONTRACT NO. 1136.

FOR FURNISHING ALL THE LABOR AND MATERIALS REQUIRED FOR REPAIRING ASPHALT PAVEMENT ON NORTH AND EAST RIVERS, TOGETHER WITH ALL WORK INCIDENTAL THERETO.

The time for the completion of the work and the full performance of the contract is on or before May 31, 1909.

The amount of security required is Ten Thousand Dollars on Class 1 and Ten Thousand Dollars on Class 2.

Bidders will state a price for both subdivisions of either class of the contract on which a bid is submitted. Each class of the contract will be awarded separately to the lowest bidder in the class, including subdivisions A and B of the class.

Work must be done at the time and in the manner and in such quantities as may be directed.

Blank forms and further information may be obtained at the office of the said Department.

ALLEN N. SPOONER,
Commissioner of Docks.

Dated September 21, 1908.

s23,o5

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

OFFICE OF THE DEPARTMENT OF DOCKS AND FERRIES, PIER "A," FOOT OF BATTERY PLACE, NORTH RIVER, BOROUGH OF MANHATTAN, THE CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the Commissioner of Docks at the above office until 12 o'clock m. on

MONDAY, OCTOBER 5, 1908.
Borough of Manhattan.

CONTRACT NO. 1151.

FOR FURNISHING AND INSTALLING A DRY SPRINKLING FIRE PROTECTION SYSTEM FOR THE PIERS AND BULKHEAD PLATFORM EXTENSIONS ON THE CHELSEA SECTION, BETWEEN WEST THIRTEENTH AND WEST TWENTY-SECOND STREETS, NORTH RIVER.

The time for the completion of the work and the full performance of the contract is on or before the expiration of 90 calendar days.

The amount of security required is Seven Thousand Dollars.

Bidders will state a price for the whole work described and specified, as the contract is entire and for a complete job.

Work must be done at the time and in the manner and in such quantities as may be directed.

Blank forms and further information may be obtained and the plans and drawings may be seen at the office of the said Department.

ALLEN N. SPOONER,
Commissioner of Docks.

Dated September 21, 1908.

$23.05

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

BOARD OF ASSESSORS.

PUBLIC NOTICE IS HEREBY GIVEN TO the owner or owners of all houses and lots, improved or unimproved lands affected thereby, that the following proposed assessments have been completed and are lodged in the office of the Board of Assessors for examination by all persons interested, viz.:

Borough of Manhattan,

List 207, No. 1. Repairing sidewalk at No. 57 Allen street.

List 208, No. 2. Repairing sidewalk at No. 583 Broome street.

List 209, No. 3. Repairing sidewalk at the northwest corner of Dyckman street and Prescott avenue.

List 210, No. 4. Repairing sidewalk in front of No. 330 Madison avenue.

List 211, No. 5. Repairing sidewalk at No. 43 Montgomery street.

List 212, No. 6. Repairing sidewalk at Nos. 223 and 225 East Ninety-eighth street.

List 213, No. 7. Repairing sidewalk at Nos. 19 and 21 East One Hundred and Ninth street.

List 214, No. 8. Repairing sidewalk at the northeast corner of One Hundred and Thirty-first street and Old Broadway.

List 217, No. 9. Repairing sidewalk on the north side of One Hundred and Forty-third street, commencing 173 feet east of Lenox avenue.

List 219, No. 10. Receiving basin on the east side of Third avenue, between One Hundred and Twenty-ninth and One Hundred and Thirtieth streets.

List 220, No. 11. Repairing sidewalk at No. 104 Washington street.

The limits within which it is proposed to lay the said assessments include all the several houses and lots of ground, vacant lots, pieces and parcels of land situated on—

No. 1, Lot No. 27, Block 307, located on the west side of Allen street, about 150 feet south of Grand street.

No. 2, Lot No. 23, Block 476, on the south side of Broome street, 80 feet west of Thompson street.

No. 3, Lot No. 50, Block 2247, being the northwest corner of Dyckman street and Prescott avenue.

No. 4, Lot No. 56, Block 1270, on west side of Madison avenue, 75.5 feet south of Forty-fifth street.

No. 5, Lot No. 1, Block 268, being northeast corner of Monroe and Montgomery streets.

No. 6, Lots Nos. 14 and 15, Block 1648, on north side of Ninety-eighth street, 225 feet west of Second avenue.

No. 7, Lots Nos. 11 and 12, Block 1615, on north side of One Hundred and Ninth street, 125 feet west of Madison avenue.

No. 8, Lots Nos. 16 and 17, Block 1986, being the northeast corner of One Hundred and Thirty-first street and Old Broadway, lot adjoining on Old Broadway.

No. 9, Lots Nos. 6 and 7, Block 1737, north side of One Hundred and Forty-third street, about 96 feet east of Lenox avenue.

No. 10, Lot No. 1, Block 1704, bounded by One Hundred and Twenty-ninth, One Hundred and Thirtieth streets and Third avenue.

No. 11, Lot No. 27, Block 55, west side of Washington avenue, about 117 feet north of Rector street.

All persons whose interests are affected by the above-named proposed assessments, and who are opposed to the same, or either of them, are requested to present their objections, in writing, to the Secretary of the Board of Assessors, No. 320 Broadway, New York, on or before October 27, 1908, at 11 a. m., at which time and place the said objections will be heard and testimony received in reference thereto.

ANTONIO ZUCCA,
PAUL WEIMANN,
JAMES H. KENNEDY,
Board of Assessors.

WILLIAM H. JASPER,
Secretary,
No. 320 Broadway.

City of New York, Borough of Manhattan, September 25, 1908.

$25.06

POLICE DEPARTMENT.

POLICE DEPARTMENT OF THE CITY OF NEW YORK, NO. 300 MULBERRY STREET, BOROUGH OF MANHATTAN.

SEALED BIDS OR ESTIMATES WILL BE received by the Police Commissioner of the Police Department of The City of New York at the Bookkeeper's office, Central Department, until 10 o'clock a. m. on

MONDAY, OCTOBER 5, 1908.

FOR FURNISHING ALL THE LABOR AND ERECTING ALL THE MATERIALS NECESSARY TO BUILD AND COMPLETE THE NEW STATION HOUSE, PRISON AND STABLE FOR THE SECOND PRECINCT, ON THE GROUND AND PREMISES IN THE CITY OF NEW YORK, ON THE WEST SIDE OF GREENWICH STREET, 79 FEET 4½ INCHES SOUTH OF CORTLANDT STREET, KNOWN AS NOS. 156 AND 158 GREENWICH STREET, RUNNING THROUGH TO AND INCLUDING NOS. 163 AND 165 WASHINGTON STREET.

The time allowed for the erection and completion of the entire work will be three hundred and twenty-five (325) working days.

The surety required will be Seventy-five Thousand Dollars ($75,000).

Bidders are particularly requested to examine the plans, specifications and location of the work before bidding, and they are expressly notified that no deviation from the specifications will be allowed, unless the same has been previously authorized by a written permission therefor obtained from the Police Commissioner.

For particulars as to the quantity and quality of the supplies or the nature and extent of the work required or of the materials to be furnished, bidders are referred to the specifications and lists of materials, supplies and apparatus to be furnished, and to the plans on file at the office of Stockton B. Colt and Thornton Chard, associated architects, No. 30 West Thirty-eighth street, Borough of Manhattan, where blank forms for making bids or estimates may be obtained.

The bidder shall state one aggregate price for the whole work described and specified, as the contract is entire and for a complete job.

Bidders will write out the total amount of their estimates, in addition to inserting the same in figures.

Dated September 22, 1908.

THEODORE A. BINGHAM,
Police Commissioner.

$23.05

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

POLICE DEPARTMENT OF THE CITY OF NEW YORK, NO. 300 MULBERRY STREET, BOROUGH OF MANHATTAN.

SEALED BIDS OR ESTIMATES WILL BE received by the Police Commissioner of the Police Department of The City of New York at the Bookkeeper's office, Central Department, until 10 o'clock a. m. on

MONDAY, OCTOBER 5, 1908.

FOR FURNISHING AND DELIVERING, COMPLETE, STEEL FILING CABINETS.

The time for the delivery of the articles, materials and supplies and the performance of the contract is sixty days.

The amount of security required will be fifty per cent. (50%) of the amount of the bid or estimate.

The bidder will state the price of each item or article contained in the specifications or schedules herein contained or hereto annexed, per pound, ton, dozen, gallon, yard or other unit of measure, by which the bids will be tested. The extensions must be made and footed up, as the bids will be read from the total for each item, and the Police Department reserves the right to award the contract by the entire schedule or to award for each item.

Delivery will be required to be made at the time and in the manner and in such quantities as may be directed.

Blank forms and further information may be obtained at the Central Office of the Police Department, No. 300 Mulberry street, Borough of Manhattan.

THEODORE A. BINGHAM,
Police Commissioner.

Dated September 22, 1908.

$23.05

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

POLICE DEPARTMENT OF THE CITY OF NEW YORK, PROPERTY CLERK'S OFFICE, NO. 300 MULBERRY STREET, NEW YORK, September 15, 1908.

PUBLIC NOTICE IS HEREBY GIVEN that the ninety-ninth public auction sale, consisting of condemned Police Department horses and wagons and an unclaimed wagon, will be held at Nos. 153 and 155 East Thirty-second street, Manhattan, at 11 a. m., on

WEDNESDAY, SEPTEMBER 30, 1908.

Horse "Sport," No. 49; horse "Donald," No. 82; horse "Slidell," No. 89; horse "Cæsar," No. 160; horse "Dick," No. 200; horse "Defender," No. 2327; horse "Pete," No. 3125; horse "Argus," No. 5737; horse "St. Valentine," No. 18; patrol wagon, No. 1; patrol wagon, No. 8; patrol wagon, No. 10; platform spring wagon.

THEODORE A. BINGHAM,
Police Commissioner.

$18,30

POLICE DEPARTMENT—CITY OF NEW YORK.

OWNERS WANTED BY THE PROPERTY Clerk of the Police Department of The City of New York, No. 300 Mulberry street, Room No. 9, for the following property, now in his custody, without claimants: Boats, rope, iron, lead, male and female clothing, boots, shoes, wine, blankets, diamonds, canned goods, liquors, etc.; also small amount of money taken from prisoners and found by Patrolmen of this Department.

THEODORE A. BINGHAM,
Police Commissioner.

POLICE DEPARTMENT—CITY OF NEW YORK, BOROUGH OF BROOKLYN.

OWNERS WANTED BY THE PROPERTY Clerk of the Police Department of The City of New York—Office, No. 209 State street, Borough of Brooklyn—for the following property, now in his custody, without claimants: Boats, rope, iron, lead, male and female clothing, boots, shoes, wine, blankets, diamonds, canned goods, liquors, etc.; also small amount of money taken from prisoners and found by Patrolmen of this Department.

THEODORE A. BINGHAM,
Police Commissioner.

DEPARTMENT OF CORRECTION.

DEPARTMENT OF CORRECTION, NO. 148 EAST TWENTIETH STREET, BOROUGH OF MANHATTAN, THE CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the Commissioner of Correction at the above office until 11 o'clock a. m. on

TUESDAY, OCTOBER 6, 1908.
Borough of Manhattan,

FOR FURNISHING AND DELIVERING HARDWARE, PAINTS, IRON, STEAM FITTINGS, LUMBER AND MISCELLANEOUS ARTICLES.

The time for the delivery of the articles, materials and supplies and the performance of the contract is by or before ten days.

The amount of security required is fifty per cent. (50%) of the amount of the bid or estimate.

The bidder will state the price of each item or article contained in the specifications or schedules herein contained or hereto annexed, per pound, ton, dozen, gallon, yard or other unit of measure, by which the bids will be tested. The extensions must be made and footed up, as the bids will be read from the totals, and awards made to the lowest bidder on each item. The bids on lumber will be compared and the contract awarded at a lump or aggregate sum.

Delivery will be required to be made at the time and in the manner and in such quantities as may be directed.

Blank forms and further information may be obtained at the office of the Department of Correction, the Borough of Manhattan, No. 148 East Twentieth street.

JOHN V. COGGEY,
Commissioner.

Dated September 24, 1908.

$25.06

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

DEPARTMENT OF PARKS.

OFFICE OF THE DEPARTMENT OF PARKS, ARSENAL BUILDING, FIFTH AVENUE AND SIXTY-FOURTH STREET, BOROUGH OF MANHATTAN, THE CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the Park Board at the above office of the Department of Parks until 3 o'clock p. m. on

THURSDAY, OCTOBER 8, 1908.
Borough of Manhattan,

FOR ALL THE LABOR AND MATERIALS REQUIRED FOR FURNISHING AND LAYING NEW SLAG ROOFING AND OTHER WORK IN CONNECTION THEREWITH ON THE EIGHTY-SIXTH STREET STABLES AND SHOPS IN CENTRAL PARK, AND NEW TILE ROOFING ON THE COMFORT STATION IN MORNINGSIDE PARK.

The amount of security required is Two Thousand Dollars ($2,000).

The time allowed to complete the whole work will be thirty (30) consecutive working days.

The contracts must be bid for separately.

The bids will be compared and the contract awarded at a lump or aggregate sum.

Plans may be seen and blank forms may be obtained at the office of the Department of Parks, Borough of Manhattan, Arsenal, Central Park.

HENRY SMITH,
President;
JOSEPH I. BERRY,
MICHAEL J. KENNEDY,
Commissioners of Parks.

Dated September 26, 1908.

$26.08

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

OFFICE OF THE DEPARTMENT OF PARKS, ARSENAL BUILDING, FIFTH AVENUE AND SIXTY-FOURTH STREET, BOROUGH OF MANHATTAN, THE CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the Park Board at the above office of the Department of Parks, until 3 o'clock p. m. on

THURSDAY, OCTOBER 8, 1908.
Borough of Manhattan,

FOR FURNISHING AND DELIVERING EIGHTY-FOUR (84) FAWN COLOR, ALL WOOL HORSE BLANKETS, 96 INCHES BY 100 INCHES, EACH WEIGHING TWELVE (12) POUNDS, TO BE MADE LIKE SAMPLE, AND EIGHTY-FOUR (84) WATERPROOF HORSE COVERS, TO BE MADE LIKE SAMPLE, OF NO. 10 DUCK, TREATED ON ONE SIDE WITH TWO COATS OF BLACK OIL AND ON THE REVERSE SIDE WITH ONE COAT, HORSES TO BE MEASURED FOR SIZES.

The security required will be Five Hundred Dollars.

The time allowed for the delivery of the articles is 30 days.

The bids will be compared and the contract awarded at a lump or aggregate sum.

Samples may be seen and blank forms may be obtained at the office of the Department of Parks, Arsenal, Central Park, New York City.

Dated September 25, 1908.

HENRY SMITH,
President;
JOSEPH I. BERRY,
MICHAEL J. KENNEDY,
Commissioners of Parks.

$25.08

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

OFFICE OF THE DEPARTMENT OF PARKS, ARSENAL BUILDING, FIFTH AVENUE AND SIXTY-FOURTH STREET, BOROUGH OF MANHATTAN, THE CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the Park Board at the office of the Department of Parks until 3 o'clock p. m. on

THURSDAY, OCTOBER 1, 1908.
Borough of Manhattan.

FOR FURNISHING AND DELIVERING 2,000 FEET OF IRON CHAIN.

The time allowed for the completion of the contract is thirty days.

The surety required will be Seven Hundred Dollars.

The bids will be compared and the contract awarded at a lump or aggregate sum.

Blank forms may be obtained at the office of the Department of Parks, Arsenal, Central Park, Manhattan, New York City.

HENRY SMITH,
President;
JOSEPH I. BERRY,
MICHAEL J. KENNEDY,
Commissioners of Parks.

Dated September 21, 1908.

$21,01

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

OFFICE OF THE DEPARTMENT OF PARKS, ARSENAL BUILDING, FIFTH AVENUE AND SIXTY-FOURTH STREET, BOROUGH OF MANHATTAN, THE CITY OF NEW YORK.

SEALED BIDS OR ESTIMATES WILL BE received by the Park Board at the above office of the Department of Parks until 3 o'clock p. m. on

THURSDAY, OCTOBER 1, 1908.
Borough of Manhattan,

FOR REPAVING WHERE DIRECTED THE CEMENT WALKS OF SMALL PARKS IN THE BOROUGH OF MANHATTAN, THE CITY OF NEW YORK.

The time allowed for the completion of the whole work will be sixty consecutive working days.

The amount of the security required is Ten Thousand Dollars.

The bids will be compared and the contract awarded at a lump or aggregate sum.

Blank forms may be obtained at the office of the Department of Parks, Borough of Manhattan, Arsenal, Central Park.

HENRY SMITH,
President;
JOSEPH I. BERRY,
MICHAEL J. KENNEDY,
Commissioners of Parks.

Dated September 18, 1908.

$16,01

☞ See General Instructions to Bidders on the last page, last column, of the "City Record."

SUPREME COURT—FIRST DEPARTMENT.

FIRST DEPARTMENT.

In the matter of the application of The City of New York, relative to acquiring title, wherever the same has not been heretofore acquired, to the lands, tenements and hereditaments required for the opening and extending of WEST ONE HUNDRED AND SEVENTY-SEVENTH STREET (although not yet named by proper authority), from Amsterdam avenue to St. Nicholas avenue (as laid out on the map by resolution adopted March 31, 1905), and from Broadway to Riverside drive, in the Twelfth Ward, Borough of Manhattan, City of New York.

NOTICE IS HEREBY GIVEN THAT THE bill of costs, charges and expenses incurred by reason of the proceedings in the above-entitled matter, will be presented for taxation to one of the Justices of the Supreme Court of the State of New York, First Department, at a Special Term thereof, Part 1., to be held at the County Court House, in the Borough of Manhattan, in The City of New York, on the 6th day of October, 1908, at 10.30 o'clock in forenoon of that day, or as soon thereafter as counsel can be heard thereon; and that the said bill of costs, charges and expenses has been deposited in the office of the Clerk of the County of New York, there to remain for and during the space of ten days, as required by the provisions of section 500 of the Greater New York Charter, as amended by chapter 466 of the Laws of 1901.

Dated Borough of Manhattan, New York, September 23, 1908.

JOSEPH HILLMAN,
JOHN J. QUINLAN,
WILLIAM P. SCHMITT,
Commissioners.

$23.04

SUPREME COURT—SECOND DEPARTMENT.

SECOND DEPARTMENT.

In the matter of the application of The City of New York relative to acquiring title, wherever the same has not been heretofore acquired, to the lands and premises required for the opening and extending of HUNTER AVENUE, (although not yet named by proper authority), from Nott avenue to Wilbur avenue, in the First Ward, Borough of Queens, City of New York.

WE, THE UNDERSIGNED COMMISsioners of Estimate and Assessment in the above entitled matter, hereby give notice to all persons interested in this proceeding, and to the owner or owners, occupant or occupants of all houses and lots and improved and unimproved lands affected thereby, and to all others whom it may concern, to wit:

First—That we have completed our supplemental and amended estimate and assessment, and that all persons interested in this proceeding, or in any of the lands, tenements and hereditaments and premises affected thereby, and having objections thereto, do present their said objections in writing duly verified, to us at our office, No. 252 Jackson avenue, in the Borough of Queens, in The City of New York, on or before the 20th day of October, 1908, and that we, the said Commissioners, will hear parties so objecting and for that purpose will be in attendance at our said office on the 20th day of October, 1908, at 11 o'clock a. m.

Second—That the abstracts of our said supplemental and amended estimate and assessment, together with our damage and benefit maps, and also all the affidavits, estimates, reports and other documents used by us in making the same, have been deposited in the Bureau of Street Openings, in the Law Department of The City of New York, No. 252 Jackson avenue, in the Borough of Queens, in said City, there to remain until the 23d day of October, 1908.

Third—That the limits of our assessment for benefit include all those lands, tenements and hereditaments and premises situate, lying and being in the Borough of Queens, in The City of New York, which, taken together, are bounded and described as follows, viz.:

Beginning at a point formed by the intersection of the northeasterly line of Nott avenue and the centre line of the blocks between Jackson avenue and Hunter avenue; running thence northeasterly along said centre line and its prolongation to its intersection with a line parallel to and distant one hundred (100) feet east of the easterly line of Hunter avenue; thence northerly along said parallel line to its intersection with the southerly line of Academy street; thence southwesterly along said line of Academy street to its intersection with a line parallel to and distant one hundred (100) feet north of the northerly line of Hunter avenue; thence southwesterly along said parallel line to its intersection with the northeasterly line of Nott avenue; thence easterly along said line of Nott avenue to the point or place of beginning, excepting from said area all streets, avenues and roads, or portions thereof heretofore legally opened, as such area is shown upon our benefit maps deposited as aforesaid.

Fourth—That, provided there be no objections filed to either of said supplemental and amended abstracts, our final report herein will be presented for confirmation to the Supreme Court of the State of New York, Second Department, at a Special Term thereof for the hearing of motions, to be held in the County Court House, in the Borough of Brooklyn, in The City of New York, on the 16th day of December, 1908, at the opening of the Court on that day.

Fifth—In case, however, objections are filed to any of said supplemental and amended abstracts of estimate and assessment, the notice of motion to confirm our final report herein will stand adjourned to the date to be hereafter specified, and of which notice will be given to all those who

have theretofore appeared in this proceeding, as well as by publication in the CITY RECORD, pursuant to sections 981 and 984 of the Greater New York Charter, as amended by chapter 658 of the Laws of 1906.

Dated Borough of Manhattan, New York, September 24, 1908.

JOHN W. WEED,
Chairman;
CONSTANTINE TIMONIER,
Commissioners.

s29,017

SECOND DEPARTMENT.

In the matter of acquiring title by The City of New York to certain lands and premises situated on the SOUTHERLY SIDE OF STATE STREET and the WESTERLY SIDE OF ROANOKE AVENUE, adjoining Public School No. 30, in the Borough of Queens, in The City of New York, duly selected as a site for school purposes, according to law.

NOTICE IS HEREBY GIVEN THAT BY an order of the Supreme Court of the State of New York, bearing date the 11th day of September, 1908, and filed and entered in the office of the Clerk of the County of Queens on the 16th day of September, 1908, William S. Cogswell was appointed a Commissioner of Estimate and Appraisal in the above entitled proceeding.

Notice is further given, pursuant to the statutes in such case made and provided and by the terms of the aforesaid order, that the said William S. Cogswell will attend at a Special Term for the hearing of motions in the Supreme Court, to be held at the County Court House in the Borough of Brooklyn, County of Kings, City of New York, on the 5th day of October, 1908, at 10.30 o'clock in the forenoon of that day, for the purpose of being examined under oath by the Corporation Counsel of The City of New York, or by any person having an interest in said property, as to his qualification to act as such Commissioner of Estimate and Appraisal.

Dated New York, September 21, 1908.

FRANCIS K. PENDLETON,
Corporation Counsel.

Hall of Records, Borough of Manhattan, New York City.

s22,02

SECOND DEPARTMENT.

In the matter of the application of The City of New York relative to acquiring title, wherever the same has not been heretofore acquired, to the lands and premises required for the opening and extending of REMSEN STREET, from the westerly terminus of the street as now in use and improved to Furman street, in the First Ward, Borough of Brooklyn, City of New York.

PURSUANT TO THE STATUTES IN such cases made and provided, notice is hereby given that an application will be made to the Supreme Court of the State of New York, Second Department, at a Special Term of said Court, to be held for the hearing of motions, in the County Court House, in the County of Kings, in the Borough of Brooklyn, in The City of New York, on the 2d day of October, 1908, at the opening of the Court on that day, or as soon thereafter as counsel can be heard thereon, for the appointment of Commissioners of Estimate and of one Commissioner of Assessment in the above entitled matter. The nature and extent of the improvement hereby intended is the acquisition of title in fee by The City of New York for the use of the public to all the lands and premises, with the buildings thereon and the appurtenances thereto belonging, required for the extension of Remsen street, from the westerly terminus of the street as now in use and improved to Furman street, in the First Ward, Borough of Brooklyn, City of New York, being the following described lots, pieces and parcels of land, viz.:

Beginning at a point in the north line of Remsen street, as now in use and improved, distant 238.50 feet westerly from the intersection of the north line of Remsen street with the west line of Montague terrace;

(1) Thence westerly in a straight prolongation of the north line of Remsen street as now in use and improved 61.50 feet to the east line of Furman street;

(2) Thence southerly along the east line of Furman street 50 feet;

(3) Thence easterly along the westerly prolongation of the south line of Remsen street as now in use and improved 61.50 feet;

(4) Thence northerly 50 feet to the point or place of beginning.

The Board of Estimate and Apportionment, on the 10th day of April, 1908, duly fixed and determined the area of assessment for benefit in this proceeding as follows:

Bounded on the north by a line distant 100 feet northerly from and parallel with the northerly line of Remsen street, the said distance being measured at right angles to the line of Remsen street; on the east by a line midway between Henry and Clinton streets; on the south by a line 100 feet southerly from and parallel with the southerly line of Remsen street, the said distance being measured at right angles to the line of Remsen street, and on the west by the easterly line of Furman street.

Dated New York, September 17, 1908.

FRANCIS K. PENDLETON,
Corporation Counsel.

Hall of Records, Borough of Manhattan, New York City.

s21,01

SECOND DEPARTMENT.

In the matter of the application of The City of New York, relative to acquiring title, wherever the same has not been heretofore acquired, to the lands and premises required for the opening and extending of WASHINGTON AVENUE (although not yet named by proper authority), from the East River to Jackson avenue, in the First Ward, Borough of Queens, City of New York.

WE, THE UNDERSIGNED COMMISsioners of Estimate and Assessment in the above-entitled matter, hereby give notice to all persons interested in this proceeding, and to the owner or owners, occupant or occupants of all houses and lots and improved and unimproved lands affected thereby, and to all others whom it may concern, to wit:

First—That we have completed our estimate and assessment, and that all persons interested in this proceeding, or in any of the lands, tenements and hereditaments and premises affected thereby, and having objections thereto, do present their said objections, in writing, duly verified, to us at our office, No. 252 Jackson avenue, in the Borough of Queens, in The City of New York, on or before the 12th day of October, 1908, and that we, the said Commissioners, will hear parties so objecting, and for that purpose will be in attendance at our said office on the 13th day of October, 1908, at 11 o'clock a. m.

Second—That the abstracts of our said estimate and assessment, together with our damage and benefit maps, and also all the affidavits, estimates, proofs and other documents used by us in making the same, have been deposited in the Bureau of Street Openings in the Law Department of The City of New York, No. 252 Jackson avenue, in the Borough of Queens, in said City, there to remain until the 13th day of October, 1908.

Third—That the limits of our assessment for benefit include all those lands, tenements and hereditaments and premises situate, lying and being in the Borough of Queens, in The City of New York, which, taken together, are bounded and described as follows, viz.:

Beginning at a point formed by the intersection of the centre line of blocks between Pierce avenue and Washington avenue and the northerly line of Jackson avenue, and running thence northwesterly along said centre line to its intersection with the bulkhead line of the East River; thence southwesterly along said bulkhead line to its intersection with the centre line of the blocks between Washington avenue and Webster avenue; thence southeasterly along said last mentioned centre line to its intersection with the northerly line of Jackson avenue; thence easterly along said northerly line of Jackson avenue to the point or place of beginning, as such area is shown upon our benefit maps deposited as aforesaid.

Fourth—That, provided there be no objections filed to either of said abstracts, our final report herein will be presented for confirmation to the Supreme Court of the State of New York, Second Department, at a Special Term thereof for the hearing of motions, to be held in the County Court House, in the Borough of Brooklyn, in The City of New York, on the 16th day of December, 1908, at the opening of the Court on that day.

Fifth—In case, however, objections are filed to any of said abstracts of estimate and assessment, the notice of motion to confirm our final report herein will stand adjourned to the date to be hereafter specified, and of which notice will be given to all those who have theretofore appeared in this proceeding, as well as by publication in the CITY RECORD, pursuant to sections 981 and 984 of the Greater New York Charter, as amended by chapter 658 of the Laws of 1906.

Dated Borough of Manhattan, New York, September 16, 1908.

JAMES J. CONWAY,
Chairman;
SAMUEL J. CAMPBELL,
JOHN MACKIE,
Commissioners.

JOHN P. DUNN,
Clerk.

s1908

SECOND DEPARTMENT.

In the matter of the application of The City of New York, relative to acquiring title, wherever the same has not been heretofore acquired, to the lands and premises required for the opening and extending of DITMARS AVENUE (although not yet named by proper authority), from Steinway avenue westerly to the bulkhead line of the East River, in the First Ward, Borough of Queens, in The City of New York.

WE, THE UNDERSIGNED COMMISsioners of Estimate and Assessment in the above-entitled matter, hereby give notice to all persons interested in this proceeding, and to the owner or owners, occupant or occupants of all houses and lots and improved and unimproved lands affected thereby, and to all others whom it may concern, to wit:

First—That we have completed our supplemental and amended estimate and assessment, and that all persons interested in this proceeding, or in any of the lands, tenements and hereditaments and premises affected thereby, and having objections thereto, do present their said objections, in writing, duly verified, to us at our office, No. 252 Jackson avenue, in the Borough of Queens, in The City of New York, on or before the 5th day of October, 1908, and that we, the said Commissioners, will hear parties so objecting, and for that purpose will be in attendance at our said office on the 12th day of October, 1908, at 2 o'clock p. m.

Second—That the abstracts of our said supplemental and amended estimate and assessment, together with our damage and benefit maps, and also all the affidavits, estimates, proofs and other documents used by us in making the same, have been deposited in the Bureau of Street Openings in the Law Department of The City of New York, No. 252 Jackson avenue, in the Borough of Queens, in said City, there to remain until the 8th day of October, 1908.

Third—That the limits of our assessment for benefit include all those lands, tenements and hereditaments and premises situate, lying and being in the Borough of Queens, in The City of New York, which, taken together, are bounded and described as follows, viz.:

Beginning at a point formed by the intersection of the northwesterly line of Steinway avenue with the middle line of the blocks between Potter avenue and Ditmars avenue; running thence northwesterly along said middle line to its intersection with the bulkhead line of the East River; thence northeasterly along said bulkhead line to its intersection with the middle line of the blocks between Ditmars avenue and Woodcutt avenue; thence southeasterly along said middle line to its intersection with the northwesterly line of Steinway avenue; thence southwesterly along said northwesterly line to the point or place of beginning, as such area is shown upon our benefit maps deposited as aforesaid.

Fourth—That, provided there be no objections filed to either of said supplemental and amended abstracts, our final report herein will be presented for confirmation to the Supreme Court of the State of New York, Second Department, at a Special Term thereof for the hearing of motions, to be held in the County Court House in the Borough of Brooklyn, in The City of New York, on the 16th day of December, 1908, at the opening of the Court on that day.

Fifth—In case, however, objections are filed to any of said supplemental and amended abstracts of estimate and assessment, the notice of motion to confirm our final report herein will stand adjourned to the date to be hereafter specified, and of which notice will be given to all those who have theretofore appeared in this proceeding, as well as by publication in the CITY RECORD, pursuant to sections 981 and 984 of the Greater New York Charter, as amended by chapter 658 of the Laws of 1906.

Dated Borough of Manhattan, New York, July 30, 1908.

EDWARD T. ALLEN,
Chairman;
MICHAEL J. REIDY,
JOHN W. GILL,
Commissioners.

JOHN P. DUNN,
Clerk.

s12,30

SUPREME COURT—THIRD JUDICIAL DISTRICT.

THIRD JUDICIAL DISTRICT.

ULSTER COUNTY.

Ashokan Reservoir, Section No. 8.

First Separate Report.

In the matter of the application and petition of J. Edward Simmons, Charles N. Chadwick and Charles A. Shaw, constituting the Board of Water Supply of The City of New York, to acquire real estate for and on behalf of The City of New York, under chapter 724 of the Laws of 1905, and the acts amendatory thereof, in the Town of Olive, Ulster County, N. Y., for the purpose of providing an additional supply of pure and wholesome water for the use of The City of New York.

PLEASE TAKE NOTICE THAT THE first separate report of Charles F. Cantine, Phoenix Ingraham and George Burgevin, who were appointed the Commissioners of Appraisal in the above entitled matter, by an order of this Court, made at a Special Term thereof, at Kingston, Ulster County, N. Y., on the 21st day of September, 1907, was filed in the office of the County Clerk of Ulster County on the 21st day of September, 1908, and affects Parcels Nos. 314, 315, 319, 320, 321, 322, 323, 324, 327, 329, 331, 332, 333, 338, 340, 341, 344, 346, 347, 348, 353, 355, 356, 357, 358, 363, 366, 370, 372, 373, 375, 376, 377, 316A, 317A, 362A, shown on the map in this proceeding and the amended maps made of the three last numbered parcels respectively.

Further notice is hereby given that an application will be made at a Special Term of the Supreme Court of the State of New York, to be held in and for the Third Judicial District, at the Court House in the City of Kingston, Ulster County, N. Y., on the 17th day of October, 1908, at ten o'clock in the forenoon of that day, or as soon thereafter as counsel can be heard, for an order confirming said report, and for such other and further relief as may be just.

Reserving to The City of New York the right to oppose the confirmation of any or all parcels contained in said report.

Dated New York, September 28, 1908.

FRANCIS KEY PENDLETON,
Corporation Counsel.

Hall of Records, corner of Chambers and Centre Streets, Borough of Manhattan, New York City.

s26,017

SUPREME COURT—NINTH JUDICIAL DISTRICT.

NINTH JUDICIAL DISTRICT.

WESTCHESTER COUNTY.

Catskill Aqueduct, Section No. 1.

Fifth Separate Report.

In the matter of the application and petition of J. Edward Simmons, Charles N. Chadwick and Charles A. Shaw, constituting the Board of Water Supply of The City of New York, to acquire real estate for and on behalf of The City of New York, under chapter 724 of the Laws of 1905, and the acts amendatory thereof, in the Towns of Yorktown and Cortlandt, Westchester County, New York, for the purpose of providing an additional supply of pure and wholesome water for the use of The City of New York.

PUBLIC NOTICE IS HEREBY GIVEN that the fifth separate report of Edward C. Whitaker, William C. Kelley and Arthur W. Lawrence, who were appointed Commissioners of Appraisal in the above entitled matter, by an order of this Court, made at a Special Term thereof, held at the Court House, in White Plains, Westchester County, New York, on January 14, 1907, was filed in the office of the Clerk of the County of Westchester on the 16th day of September, 1908.

Said report bears date September 10, 1908, and affects Parcels Nos. 6, 9, 12, 18, 18½, 25, 26, 30, 33, 34, 35, 36, 40, 44 and 45, shown on the map in this proceeding.

Public notice is further given that an application will be made, at a Special Term of the Supreme Court of the State of New York, to be held in and for the Ninth Judicial District, at the Court House in White Plains, Westchester County, New York, on the 17th day of October, 1908, at 10 o'clock in the forenoon of that day, or as soon thereafter as counsel can be heard, for an order confirming said report, and for such other and further relief as may be just.

Dated September 21, 1908.

FRANCIS KEY PENDLETON,
Corporation Counsel.

Office and Post Office Address: Hall of Records, corner of Chambers and Centre streets, Borough of Manhattan, New York City.

s26,017

NINTH JUDICIAL DISTRICT.

WESTCHESTER COUNTY.

Kensico Reservoir, Section No. 3.

Second Separate Report.

In the matter of the application and petition of J. Edward Simmons, Charles N. Chadwick and Charles A. Shaw, constituting the Board of Water Supply of The City of New York, to acquire real estate for and on behalf of The City of New York, under chapter 724 of the Laws of 1905, and the acts amendatory thereof, in the Town of North Castle, Westchester County, N. Y., for the purpose of providing an additional supply of pure and wholesome water for the use of The City of New York.

PUBLIC NOTICE IS HEREBY GIVEN that the second separate report of Burton C. Mervian, Willis B. Dowd and Benjamin Howe, who were appointed Commissioners of Appraisal in the above entitled matter, by an order of this Court, made at a Special Term thereof, held at the Court House in White Plains, Westchester County, N. Y., on July 29, 1907, was filed in the office of the Clerk of the County of Westchester on the 19th day of August, 1908.

Said report bears date August 12, 1908, and affects Parcels Nos. 125, 128, 131, 133, 134, 141, 142, 151, 152, 159, 161, 164, 165, 166, 167, 178, 182, 184, 185 and 190, shown on the map in this proceeding.

Public notice is further given that an application will be made, at a Special Term of the Supreme Court of the State of New York, to be held in and for the Ninth Judicial District, at the Court House in White Plains, Westchester County, N. Y., on the 3d day of October, 1908, at 10 o'clock in the forenoon of that day, or as soon thereafter as counsel can be heard, for an order confirming said report, and for such other and further relief as may be just.

Dated New York, September 8, 1908.

FRANCIS KEY PENDLETON,
Corporation Counsel.

Office and Post Office Address, Hall of Records, Corner of Chambers and Centre Streets, Borough of Manhattan, New York City.

s12,03

NINTH JUDICIAL DISTRICT.

WESTCHESTER COUNTY.

Kensico Reservoir, Section No. 6.

First Separate Report.

In the matter of the application and petition of J. Edward Simmons, Charles N. Chadwick and Charles A. Shaw, constituting the Board of Water Supply of The City of New York, to acquire real estate for and on behalf of The City of New York, under chapter 724 of the Laws of 1905 and the acts amendatory thereof, in the Town of Mount Pleasant, Westchester County, New York, for the purpose of providing an additional supply of pure and wholesome water for the use of The City of New York.

PUBLIC NOTICE IS HEREBY GIVEN that the First Separate Report of Vincent Nellany, Charles H. Lovett and John I. Storm, who were appointed Commissioners of Appraisal in the above entitled matter by an order of this Court made at a Special Term thereof, held at the Court House in White Plains, Westchester County, New York, on June 20, 1907, was filed in the office of the Clerk of the County of Westchester, on the 19th day of August, 1908.

Said report bears date August 18, 1908, and affects Parcels Nos. 371, 372, 376, 385, 387, 390, 394, 395, 398, 399, 400, 401, 403, 404, 405, 406, 410, 412, 414, 415, 416, 417, 418, 419, 421, 422, 425, 428, 438, 440, 441, 442, 443, 444, 445, 446, 374, 377 and 382, shown on the map in this proceeding.

Notice is further given that an application will be made at a Special Term of the Supreme Court of the State of New York, to be held in and for the Ninth Judicial District, at the Court House in White Plains, Westchester County, New York, on the 3d day of October, 1908, at 10 o'clock in the forenoon of that day, or as soon thereafter as counsel can be heard, for an order confirming said report, and for such other and further relief as may be just.

Dated New York, September 8, 1908.

FRANCIS KEY PENDLETON,
Corporation Counsel.

Office and post office address, Hall of Records, corner Chambers and Centre streets, Borough of Manhattan, New York City.

s12,03

PROPOSALS FOR BIDS AND ESTIMATES FOR THE CITY OF NEW YORK.

NOTICE TO CONTRACTORS.

GENERAL INSTRUCTIONS TO BIDDERS.

The person or persons making a bid or estimate for any services, work, materials or supplies for The City of New York, or for any of its departments, bureaus or offices, shall furnish the same in a sealed envelope, indorsed with the title of the supplies, materials, work or services for which the bid or estimate is made, with his or their name or names and the date of presentation to the President or Board or to the head of the Department at his or its office, on or before the date and hour named in the advertisement for the same, at which time and place the estimates received will be publicly opened by the President or Board or head of said Department and read, and the award of the contract made according to law as soon thereafter as practicable.

Each bid or estimate shall contain the name and place of residence of the person making the same, and names of all persons interested with him therein, and, if no other person be so interested, it shall distinctly state that fact; also, that it is made without any connection with any other person making an estimate for the same purpose, and is in all respects fair and without collusion or fraud, and that no member of the Board of Aldermen, head of a department, chief of a bureau, deputy thereof, or clerk therein, or other officer of The City of New York is, shall be or become interested, directly or indirectly, as contracting party, partner, stockholder, surety or otherwise in or in the performance of the contract, or in the supplies, work or business to which it relates, or in any portion of the profits thereof. The bid or estimate must be verified by the oath, in writing, of the party or parties making the estimate that the several matters stated therein are in all respects true.

Each bid or estimate shall be accompanied by the consent, in writing, of two householders or freeholders in The City of New York, or of a guaranty or surety company duly authorized by law to act as surety, and shall contain the matters set forth in the blank forms mentioned below.

No bid or estimate will be considered unless, as a condition precedent to the reception or consideration of any proposal, it be accompanied by a certified check upon one of the State or National banks of The City of New York, drawn to the order of the Comptroller, or money to the amount of five per centum of the amount of the bond required, as provided in section 420 of the Greater New York Charter.

The certified check or money should not be inclosed in the envelope containing the bid or estimate, but should be either inclosed in a separate envelope addressed to the head of the Department, President or Board, or submitted personally upon the presentation of the bid or estimate.

For particulars as to the quantity and quality of the supplies, or the nature and extent of the work, reference must be made to the specifications, schedules, plans, etc., on file in the said office of the President, Board or Department.

No bid shall be accepted from or contract awarded to any person who is in arrears to The City of New York upon debt or contract, or who is a defaulter, as surety or otherwise, upon any obligation to the City.

The contract must be bid for separately.

The right is reserved in each case to reject all bids or estimates if it is deemed to be for the interest of the City so to do.

Bidders will write out the amount of their bids or estimates in addition to inserting the same in figures.

Bidders are requested to make their bids or estimates upon the blank forms prepared and furnished by the City, a copy of which, with the proper envelope in which to inclose the bid, together with a copy of the contract, including the specifications, in the form approved by the Corporation Counsel, can be obtained upon application therefor at the office of the Department for which the work is to be done. Plans and drawings of construction work may also be seen there.

THE CITY RECORD.

VOL. XXXVI.—NUMBER 10765. NEW YORK, WEDNESDAY, SEPTEMBER 30, 1908. SUPPLEMENT.

Departmental Estimates

for the

BUDGET OF 1909

Extract from Minutes of Meeting of the Board of Aldermen, September 22, 1908.

MARTIN B. BROWN
PRESS
NEW YORK

THE BOARD OF ALDERMEN OF THE CITY OF NEW YORK.

COMMUNICATIONS FROM CITY, COUNTY AND BOROUGH OFFICERS.

The President laid before the Board a number of Departmental Estimates.

No. 1056.

MAYORALTY.

City of New York,
Office of the Mayor.
July 9, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I submit herewith an estimate of the amount required for the conduct of the Executive Department during the year 1909.

This estimate shows an increase in the appropriation for salaries of $1,900.

With reference to the increase in salary asked for the Chief Clerk and Bond and Warrant Clerk, I have to state that the duties of this position include those of two separate positions which formerly existed in this office, the aggregate salaries of which were $5,400 a year. In view of this, and of the further fact that the work of this office is constantly growing, I think it is but fair that the salary of the position should be fixed at $4,000 per annum.

As to the proposed increases in the salaries of other employees of this office, I consider such proposed increases to be well deserved and but reasonable compensation for the services rendered.

Respectfully,

GEO. B. McCLELLAN, Mayor.

Estimate for 1909.

Salaries.

Allowed for 1908	$41,100 00
Estimate for 1909	43,000 00
Increase	$1,900 00

Employees Chargeable to Above Appropriation.

	Salary Paid June 30, 1908.		Proposed Salary, 1909.	Increase.
1 Mayor	$15,000 00	1 Mayor	$15,000 00	.....
2 Secretary to the Mayor	6,000 00	2 Secretary to Mayor	6,000 00	.....
1 Executive Secretary to the Mayor	6,000 00	1 Executive Secretary to the Mayor	6,000 00	.....
1 Chief Clerk and Bond and Warrant Clerk	3,500 00	1 Chief Clerk and Bond and Warrant Clerk	4,000 00	$500 00
1 Executive Clerk	2,100 00	1 Executive Clerk	2,100 00	.....
1 Executive Clerk	1,500 00	1 Executive Clerk	1,800 00	300 00
1 Executive Clerk	1,050 00	1 Executive Clerk	1,350 00	300 00
1 Executive Stenographer	1,500 00	1 Executive Stenographer	1,800 00	300 00
1 Stenographer	2,500 00	1 Stenographer	3,000 00	500 00
1 Messenger	1,050 00	1 Messenger	1,650 00	.....
	$41,100 00		$43,000 00	$1,900 00

Supplies and Contingencies.

	Allowed, 1908.	Estimate, 1909.
Supplies and Contingencies	$2,700 00	$2,700 00

Summary of Appropriation for Mayoralty.

	Allowed by Board of Estimate for 1908.	Proposed, 1909.	Increase.
Salaries	$41,100 00	$43,000 00	$1,900 00
Supplies and Contingencies	2,700 00	2,700 00	.....
	$43,800 00	$45,700 00	$1,900 00

Recapitulation.

Total appropriation for 1908	$43,800 00
Total appropriation asked for 1909	45,700 00
Increase	$1,900 00

Mayor's Office, Bureau of Licenses,
City Hall, New York,
July 2, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with resolution adopted by your Honorable Board on May 15, 1908, I beg to submit herewith the estimate of expenditures of the Bureau of Licenses, Mayor's Office, for the year 1909.

The proposed increase of $300 in the salary of the Financial Clerk in the Manhattan and The Bronx office of the Bureau is recommended, as the present incumbent has held the position for almost six years, during which time his duties and responsibilities have largely increased with the volume of business done by this office during the same period.

The creation of two new positions of Deputy Chief, one each in the Boroughs of Queens and Richmond, respectively, is requested upon the recommendation of the Commissioners of Accounts.

Respectfully,

JOHN P. CORRIGAN, Chief, Bureau of Licenses.

Salaries.

Positions and Boroughs.	Appropriated for 1908.	Estimated for 1909.	Increase.
1 Chief of Bureau, all Boroughs	$3,500 00	$3,500 00	.....
1 Deputy Chief, Manhattan and The Bronx	2,400 00	2,400 00	.....
1 Financial Clerk, Manhattan and The Bronx	1,650 00	1,950 00	$300 00
5 Clerks, at $1,200 each, Manhattan and The Bronx	6,000 00	6,000 00	.....
1 Stenographer and Typewriter, Manhattan and The Bronx	1,200 00	1,200 00	.....
1 Deputy Chief, Brooklyn	2,400 00	2,400 00	.....
1 Financial Clerk, Brooklyn	1,650 00	1,650 00	.....
1 Clerk, Brooklyn	1,200 00	1,200 00	.....
1 Deputy Chief, Queens	.....	1,800 00	1,800 00
1 Financial Clerk, Queens	1,200 00	1,200 00	.....
1 Deputy Chief, Richmond	.....	1,800 00	1,800 00
1 Financial Clerk, Richmond	1,200 00	1,200 00	.....
Total salaries	$21,900 00	$25,500 00	$3,600 00
Supplies and Contingencies, all Boroughs	5,500 00	5,500 00	.....
Aggregate totals	$27,400 00	$31,000 00	$3,600 00

Recapitulation.

Salaries, estimated for 1909	$25,500 00	
Salaries, appropriated for 1908	21,600 00	
Salaries, increase of 1909 over 1908		$3,900 00
Supplies and Contingencies, estimated for 1909	$5,500 00	
Supplies and Contingencies, appropriated for 1908	5,500 00	
		.....
Total increase asked for 1909 over 1908		$3,900 00

CITY CLERK.

Office of the City Clerk, City Hall,
New York, July 28, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In compliance with circular letter from the Secretary to the Board of Estimate and Apportionment, I submit herewith estimate of amount required to meet expenditures of the Board of Aldermen and City Clerk for the year 1909, and for purposes of comparison a copy of the payroll of this Department for the month of July, 1908.

The Board of Aldermen.

	Salary Paid.	Proposed Salary.	Increase.
President, Board of Aldermen	$5,000 00	$5,000 00	.....
75 Aldermen, at $2,000	146,000 00	146,000 00	.....
City Clerk	7,000 00	7,000 00	.....
Chief Clerk	3,000 00	3,000 00	.....
Assistant Chief Clerk	2,500 00	2,500 00	.....
Stenographer	2,500 00	2,750 00	$250 00
Document Clerk	2,650 00	2,750 00	100 00
Assistant Document Clerk	2,400 00	2,500 00	100 00
Clerk	2,000 00	2,000 00	.....
Clerk	1,800 00	1,950 00	150 00
Clerk	1,800 00	1,800 00	.....
Clerk	1,500 00	1,650 00	150 00
2 Clerks, at $1,500	3,000 00	3,000 00	.....
Clerk	1,350 00	1,350 00	.....
Librarian	2,000 00	2,000 00	.....
Sergeant-at-Arms	1,500 00	1,500 00	.....
2 Assistant Sergeants-at-Arms, at $1,200	2,400 00	2,400 00	.....
6 Assistant Sergeants-at-Arms, at $1,000	6,000 00	6,000 00	.....
Office, President, Board of Aldermen.			
Private Secretary	3,000 00	3,600 00	600 00
Confidential Stenographer	1,500 00	1,500 00	.....
Auctioneers' Process Server	1,000 00	1,000 00	200 00

These increases have been recommended by the Acting President of the Board of Aldermen.

City Clerk's Office.			
First Deputy	3,000 00	3,000 00	.....
Cashier	2,650 00	2,650 00	.....
2 Custodians, at $2,000	4,000 00	4,000 00	.....
Custodian	1,350 00	1,500 00	150 00
Clerk	2,250 00	2,400 00	150 00
Clerk	2,850 00	2,850 00	150 00
Telephone Operator	1,300 00	1,300 00	.....
Stenographer and Typewriter	1,050 00	1,200 00	150 00
Marriage License Bureau.			
Experience in the work now carried on by the Bureau for the Issuance of Marriage Licenses, established in accordance with chapter 242 of the Laws of 1907, has shown the necessity for a head for such Bureau, such person to be held responsible for the work performed therein. I have selected for such position Edward W. Hart, formerly a Clerk in the office of the Board of Aldermen, having become thoroughly satisfied from his work in this office during his term of employment that he is eminently capable and thoroughly conscientious.			
Clerk in charge	1,750 00	2,500 00	750 00
Clerk (transferred from office of Board of Aldermen)	2,000 00	2,250 00	250 00
6 Clerks, at $1,200	7,200 00	7,200 00	.....
Italian Interpreter	1,200 00	1,200 00	.....
Hebrew Interpreter	1,200 00	1,200 00	.....
Borough of The Bronx.			
Deputy City Clerk	1,500 00	1,500 00	.....
Borough of Brooklyn.			
Clerk	2,650 00	2,650 00	.....
Custodian, at $3 per diem	1,252 00	1,252 00	.....
Messenger	1,350 00	1,350 00	.....
4 Clerks, at $1,200	4,800 00	4,800 00	.....
Italian Interpreter	1,200 00	1,200 00	.....
Hebrew Interpreter	1,200 00	1,200 00	.....
Borough of Queens.			
Deputy City Clerk	2,000 00	2,000 00	.....
Borough of Richmond.			
Deputy City Clerk	1,500 00	2,000 00	500 00
City Clerk's Contingencies	1,000 00	1,000 00	.....
City Contingencies	2,500 00	2,500 00	.....
Totals	$255,652 00	$259,302 00	$3,650 00

The increases asked for in above estimate are for small amounts to provide for well deserved additions in the salaries of certain employes whose work is constantly being added to through the operation of new laws and ordinances.

The increase in the force, consisting of Clerks and Interpreters, was allowed in 1908 to perform the additional work devolved upon the City Clerk by the law requiring the issuance of marriage licenses.

Salaries	$255,802 00
City Clerk's Contingencies	1,000 00
City Contingencies	2,500 00
	$259,302 00

Respectfully,

P. J. SCULLY, City Clerk.

LAW DEPARTMENT.

City of New York—Law Department,
Office of the Corporation Counsel,
New York, August 18, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sirs—In compliance with a circular letter of the Secretary of your Board, dated May 22, 1908, I submit the following estimate of the appropriations needed by the Law Department for the year 1909:

Salaries—		
Salary of the Corporation Counsel	$15,000 00	
Salaries of Assistants, Clerks and other employees in all offices and Bureaus of the Department, except the Bureau of Street Openings	595,240 00	
Total salaries		$610,240 00
Contingent counsel fees, including deficiencies		25,000 00
General supplies	$15,000 00	
Telephones	7,500 00	
Contingencies	107,500 00	
Total		130,000 00
Fees of expert witnesses and disbursements in proceedings to review assessments for taxation, including deficiencies		40,000 00
Expenses in connection with actions and proceedings brought by or against gas and electric light companies and other public utility corporations, including deficiencies		35,000 00
For compensation and expenses of counsel and experts in proceedings for review of assessments of special franchises made by the State Board of Tax Commissioners, pursuant to chapter 155 of the Laws of 1906, including deficiencies		25,000 00
Total		$865,240 00

I will take up each item in the order given above. The following tabulated comparative statements of appropriations are in the form suggested by the Comptroller.

Salaries.

Salary of the Corporation Counsel.

Total expenditures from 1907, Budget Appropriation Account	$15,000 00
Budget appropriation for 1908	15,000 00
Estimate for 1909	15,000 00

The salary of the Corporation Counsel is fixed by section 255 of the Charter.

Salaries of Assistants, Clerks and Employees in all Offices and Bureaus of the Department, Except the Bureau of Street Openings.

Total expenditures from 1907 Budget Appropriation Account	$491,230 95
Budget appropriation for 1908	554,370 00
Estimate for 1909	595,240 00
Increase of estimate for 1909 over expenditures for 1907	$107,689 00
Increase of estimate for 1909 over appropriation for 1908	41,240 00

The above figures, unless properly explained, would give a wrong impression as to the actual increase. It will be noted that I have asked for no appropriation for the year 1909 for "Investigation of City's claims to lands under water in and about Jamaica Bay and elsewhere." An appropriation for that purpose has been made for several years, but it is my purpose to have this work done in the future by persons appointed as part of the permanent office force and to combine the two appropriations under the head of salaries.

The increase in the amount of this appropriation requested for the year 1909 consists entirely of the salaries of six new positions of Assistant, which were created in connection with the reorganization of the Department by a resolution adopted by your Board on March 20, 1908, and subsequently approved by the Board of Aldermen and the Mayor.

As your Board has already approved of the establishment of these positions it does not seem necessary to discuss the matter again in this letter.

I have made no recommendations for increases of salaries, but wherever it is practicable I will fill new positions and any vacancies which may occur by promoting persons from lower positions, if the interests of the City can be best served in that manner.

Contingent Counsel Fees.

Total expenditures from 1907 Budget appropriation	$4,904 36
Total expenditures from 1907 Special Bond issue	10,678 34
Total for 1907	$15,582 70
Budget appropriation for 1908	$25,000 00
Estimate for 1909	25,000 00
Increase of estimate for 1909 over expenditures for 1907	$9,417 30
Increase of estimate for 1909 over appropriation for 1908	None

An explanation is necessary in relation to the figures given above for 1907. A bill amounting to $7,250 was rendered after the appropriation was exhausted and was paid from other funds. Including the amount of that bill the expenditures for the year 1907 would have been $22,832.70, and the increase in the estimate for 1909 over the expenditures for 1907 would be only $2,167.30.

It has been necessary to retain prominent counsel in the action brought and now pending in the United States Supreme Court to test the constitutionality of the so-called "Eighty-cent Gas Bill," and I therefore do not see my way clear to ask for any smaller appropriation for the year 1909 than that allowed for the year 1908.

General Supplies, Telephones and Contingencies.

Total expenditures from 1907 Budget appropriation	$132,580 63
Budget appropriation for 1908	120,000 00
Estimate for 1909	130,000 00
Segregated as follows:	
General supplies	$15,000 00
Telephones	7,500 00
Contingencies	107,500 00
	$130,000 00
Decrease of estimate for 1909 from expenditure of 1907	$2,580 63
Increase of estimate for 1909 over appropriation for 1908	10,000 00

The actual disbursements from this appropriation for the past three years have been as follows:

1905	$132,062 81
1906	130,615 91
1907	132,580 63

The appropriation for the current year is $120,000, but in view of the actual expenditures during the past three years as given above I do not think it would be safe to ask for less than $130,000 for the year 1909.

As the Department grows and its business increases there are greater demands on this appropriation, and it is difficult to estimate the amount needed for any year. As to many of the largest bills presented against this appropriation, the City has no choice but to pay them. For illustration, if the City wins an action before a referee it is necessary to pay the referee his fee before the report can be taken up. I was recently obliged to certify two bills against this appropriation, one amounting to $3,155.75, for the fees of the Clerk of the United States Circuit Court for certifying the record on appeal to the United States Supreme Court in the Consolidated Gas Company case, and the other amounting to $8,632.50, for the fees of the Clerk of the United States Supreme Court for printing the record on appeal in the same case. The bills paid to the Sheriffs for issuing executions, the fees paid to Court Clerks for jury fees, etc., and the sums paid to official stenographers for copies of minutes, amount to many thousands of dollars annually.

It should be mentioned, however, that many of the payments from this appropriation are afterward collected by this Department in the form of costs and are returned to the City treasury, but they do not replenish the appropriation from which they are paid.

Fees of Expert Witnesses and Disbursements in Proceedings to Review Assessments for Taxation.

Total expenditures from 1907 appropriation account	$24,362 44
Budget appropriation for 1908	22,000 00
Estimate for 1909	40,000 00
Increase of estimate for 1909 over expenditures for 1907	$15,637 56
Increase of estimate for 1909 over appropriation for 1908	18,000 00

As stated above, the expenditures from the appropriation for 1907 were $24,362.44, but in addition to this payments were made for this purpose and charged to the appropriation for Supplies and Contingencies, amounting to $4,535. The total amount expended during 1907 was, therefore, $28,897.44.

I have increased the number of Assistants assigned to try tax certiorari proceedings and expect that more cases will be tried during 1909 than during either 1907 or 1908, and in view of the actual disbursements for 1907 it does not seem wise to ask for less than $40,000 for 1909.

Expenses in Connection with Actions and Proceedings Brought by or Against Gas and Electric Light Companies and Other Public Utility Corporations.

Amount disbursed from 1907 appropriation account	$30,993 56
Budget appropriation for 1908	30,000 00
Estimate for 1909	35,000 00
Increase of estimate for 1909 over expenditures for 1907	$4,006 44
Increase of estimate for 1909 over appropriation for 1908	5,000 00

After the expenditure of the $30,993.56 given above bills were presented and paid from the appropriation for Supplies and Contingencies amounting to $4,773.50. The actual disbursements for the year 1907 were, therefore, $35,767.06. Considering that fact the smallest amount that I can safely recommend for the year 1909 is $35,000.

Compensation and Expenses of Counsel and Experts in Proceedings for Review of Assessments of Special Franchises Made by the State Board of Tax Commissioners Pursuant to Chapter 155 of the Laws of 1906.

(No appropriation for 1907.)

Budget appropriation for 1908	$10,000 00
Estimate for 1909	25,000 00
Increase of estimate for 1909 over appropriation for 1908	$15,000 00

In my provisional estimate for 1908 I asked for the sum of $50,000 to pay bills to be presented under the law above referred to, but when the Budget was being considered it appeared that it was so doubtful just how much would be required that at the suggestion of the Mayor an appropriation of only $10,000 was made.

Under the Tax Law the Attorney General has the power to employ counsel and experts, and the City is required to pay their bills for services and disbursements. It is, of course, impossible for me to form any idea as to how great an indebtedness may be incurred by the Attorney General, but for the purpose of paying the experts which it will be necessary for this office to retain and to pay the deficiencies which will probably arise during the current year, I recommend that an appropriation of $25,000 be made.

Conclusion.

The various schedules and summaries requested by the Finance Department in its circular letter are attached hereto.

I will be very glad to appear before your Board at any time to explain in greater detail any of the matters referred to in this provisional estimate.

Yours respectfully,

F. K. PENDLETON, Corporation Counsel.

Schedule of Salaries and Wages — Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries of Assistants, Clerks and Employees in All Offices and Bureaus of the Department, Except the Bureau of Street Openings.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Legal Force.											
Assistant	$12,000 00	1	$12,000 00	..	.....	..	.....	..	.....	1	$12,000 00
Assistant	10,000 00	3	30,000 00	2	$20,000 00	4	$40,000 00	4	$40,000 00	4	40,000 00
Assistant	7,500 00	5	37,500 00	2	15,000 00	4	30,000 00	5	37,500 00	5	37,500 00
Assistant	7,000 00	2	14,000 00	1	7,000 00	..	.....	2	14,000 00	2	14,000 00
Assistant	6,500 00	1	6,500 00	..	.....	..	.....	1	6,500 00	1	6,500 00
Assistant	6,000 00	6	36,000 00	10	60,000 00	8	48,000 00	5	30,000 00	5	30,000 00
Assistant	5,500 00	2	11,000 00	..	.....	..	.....	2	11,000 00	2	11,000 00
Assistant	5,000 00	13	65,000 00	10	50,000 00	13	65,000 00	11	55,000 00	11	55,000 00
Assistant	4,500 00	4	18,000 00	2	9,000 00	2	9,000 00	1	4,500 00	4	18,000 00
Assistant	4,000 00	5	20,000 00	4	16,000 00	4	16,000 00	7	28,000 00	5	20,000 00
Assistant	3,500 00	7	24,500 00	5	17,500 00	5	17,500 00	7	24,500 00	6	21,000 00
Assistant	3,000 00	14	42,000 00	8	24,000 00	8	24,000 00	6	18,000 00	14	42,000 00
Assistant	2,500 00	..	.....	8	20,000 00	5	12,500 00	7	17,500 00	..	.....
Assistant	2,000 00	..	.....	4	8,000 00	3	6,000 00	5	10,000 00	..	.....
Assistant	1,500 00	..	.....	4	6,000 00	3	4,500 00	..	.....	..	.....
Deputy Assistant	2,850 00	3	8,550 00	..	.....	..	.....	..	.....	3	8,550 00
Deputy Assistant	2,550 00	7	17,850 00	..	.....	..	.....	..	.....	7	17,850 00
Deputy Assistant	2,400 00	1	2,400 00	..	.....	..	.....	..	.....	1	2,400 00
Junior Assistant (or Assistant)	2,550 00	..	.....	..	.....	1	2,550 00	1	2,550 00	..	.....
Junior Assistant	2,250 00	..	.....	..	.....	1	2,250 00	1	2,250 00	..	.....
Junior Assistant	2,100 00	7	14,700 00	..	.....	..	.....	..	.....	7	14,700 00
Junior Assistant	1,950 00	4	7,800 00	5	9,750 00	4	7,800 00	5	9,750 00	4	7,800 00
Junior Assistant	1,800 00	4	7,200 00	2	3,600 00	2	3,600 00	2	3,600 00	4	7,200 00
Junior Assistant	1,500 00	7	10,500 00	5	7,500 00	5	7,500 00	4	6,000 00	4	6,000 00
Junior Assistant	1,200 00	..	.....	3	3,600 00	4	4,800 00	5	6,000 00	4	4,800 00
Law Clerk	3,000 00	1	3,000 00	..	.....	..	.....	1	3,000 00	1	3,000 00
Law Clerk	2,400 00	1	2,400 00	..	.....	3	7,200 00	2	4,800 00	1	2,400 00
Law Clerk	2,100 00	..	.....	2	4,200 00	..	.....	1	2,100 00	..	.....
Law Clerk	1,800 00	1	1,800 00	2	3,600 00	1	1,800 00	1	1,800 00	1	1,800 00
Law Clerk	1,500 00	1	1,500 00	1	1,500 00	3	4,500 00	3	4,500 00	1	1,500 00
Law Clerk	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	1	1,350 00
Law Clerk	1,200 00	..	.....	3	3,600 00	2	2,400 00	1	1,200 00	..	.....
Law Clerk	1,050 00	1	1,050 00	1	1,050 00	..	.....	1	1,050 00	1	1,050 00
Secretary to Corporation Counsel	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Stenographer to Corporation Counsel	1,500 00	1	1,500 00	..	.....	..	.....	1	1,500 00	1	1,500 00
Attendant to Corporation Counsel	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00
Attendant to Assistant Corporation Counsel, Brooklyn	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	1	1,350 00
Attendant to Assistant Corporation Counsel, Brooklyn	1,000 00	..	.....	1	1,000 00	1	1,000 00	1	1,000 00	..	.....
Librarian	2,800 00	1	2,800 00	..	.....	1	2,800 00	1	2,800 00	1	2,800 00
Librarian	2,400 00	..	.....	1	2,400 00	..	.....	..	.....	..	.....
Totals		100	$42[illegible]350 00	88	$299,400 00	89	$325,800 00	95	$350,500 00	103	$386,350 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Clerical Force.											
Chief Clerk	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Assistant Chief Clerk	4,500 00	1	4,500 00	..	.....	..	.....	1	4,500 00	1	4,500 00
Assistant Chief Clerk	4,000 00	..	.....	1	4,000 00	1	4,000 00	..	.....	..	.....
Clerk	3,600 00	1	3,600 00	1	3,600 00	1	3,600 00	1	3,600 00	1	3,600 00
Clerk	3,000 00	1	4,000 00	..	.....	..	.....	1	3,000 00	1	3,000 00
Clerk	2,550 00	..	.....	1	2,550 00	1	2,550 00	..	.....	..	.....
Clerk	2,400 00	1	2,400 00	..	.....	..	.....	..	.....	1	2,400 00
Clerk	2,100 00	3	6,300 00	3	6,300 00	3	6,300 00	3	6,300 00	3	6,300 00
Clerk	1,800 00	2	3,600 00	3	5,400 00	3	5,400 00	3	5,400 00	2	3,600 00
Clerk	1,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00
Clerk	1,200 00	1	1,200 00	2	2,400 00	..	.....	..	.....	1	1,200 00
Clerk	1,050 00	5	5,250 00	..	.....	5	5,250 00	5	5,250 00	5	5,250 00
Clerk	900 00	4	3,600 00	2	1,800 00	4	3,600 00	4	3,600 00	4	3,600 00
Clerk	750 00	8	6,000 00	4	3,000 00	5	3,750 00	6	4,500 00	8	6,000 00
Clerk or Junior Clerk	600 00	6	3,600 00	11	6,600 00	11	6,600 00	4	2,400 00	6	3,600 00
Clerk or Junior Clerk	480 00	28	13,440 00	5	2,400 00	14	6,720 00	28	13,440 00	28	13,440 00
Clerk or Office Boy	300 00	15	4,500 00	16	4,800 00	16	4,800 00	21	6,300 00	14	4,200 00
Stenographer and Typewriter	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00
Stenographer and Typewriter	1,200 00	10	12,000 00	10	12,000 00	10	12,000 00	10	12,000 00	10	12,000 00
Stenographer and Typewriter	1,050 00	19	19,950 00	18	18,900 00	18	18,900 00	18	18,900 00	19	19,950 00
Stenographer and Typewriter	900 00	8	7,200 00	4	3,600 00	8	7,200 00	4	3,600 00	8	7,200 00
Stenographer and Typewriter	750 00	7	5,250 00	6	4,500 00	6	4,500 00	9	6,750 00	7	5,250 00
Typewriting Copyist	1,200 00	4	4,800 00	..	.....	4	4,800 00	4	4,800 00	4	4,800 00
Typewriting Copyist	1,050 00	4	4,200 00	3	3,150 00	4	4,200 00	4	4,200 00	4	4,200 00
Typewriter Copyist	900 00	8	7,200 00	..	.....	5	4,500 00	6	5,400 00	8	7,200 00
Typewriting Copyist	750 00	2	1,500 00	1	825 00	2	1,950 00	3	2,250 00	2	1,500 00
Telephone Switchboard Operator	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Telephone Switchboard Operator	600 00	1	600 00	..	.....	..	.....	1	600 00	1	600 00
Bookkeeper	2,000 00	..	.....	..	.....	1	2,000 00	1	2,000 00	..	.....
Examiner	2,400 00	1	2,400 00	..	.....	..	.....	..	.....	1	2,400 00
Examiner	1,800 00	..	.....	1	1,800 00	1	1,800 00	1	1,800 00	..	.....
Examiner	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
Examiner	900 00	..	.....	1	900 00	1	900 00	1	900 00	..	.....
Messenger	1,200 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00
Messenger	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Process Server	1,200 00	9	10,800 00	9	10,800 00	9	10,800 00	9	10,800 00	9	10,800 00
Process Server	1,050 00	1	1,050 00	..	.....	..	.....	1	1,050 00	1	1,050 00
Process Server	900 00	4	3,600 00	..	.....	..	.....	4	3,600 00	4	3,600 00
Process Servers paid $1.15 for each summons served	.....	30	15,000 00	30	15,000 00	30	15,000 00	30	15,000 00	30	15,000 00
Total for clerical force	.....	195	$174,890 00	164	$139,200 00	171	$155,270 00	187	$168,040 00	193	$175,340 00
Total for legal force	.....	100	420,350 00	88	299,400 00	89	325,800 00	95	350,300 00	105	386,350 00
Totals		304	$595,240 00	242	$438,600 00	260	$481,070 00	282	$518,340 00	298	$561,690 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries of Assistants, Clerks and Employees in All Offices and Bureaus of the Department, Except the Bureau of Street Openings.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Assistant	$12,000 00	..	.....	..	.....	..	.....	1	$2,000 00	..	.....	..	.....
Assistant	10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant	7,500 00	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....
Assistant	7,000 00	..	.....	1	2,000 00	..	.....	..	.....	..	.....	..	.....
Assistant	6,500 00	..	.....	1	500 00	..	.....	..	.....	2	$13,000 00	..	.....
Assistant	6,000 00	..	.....	1	1,000 00	..	.....	..	.....	1	6,000 00	..	.....
Assistant	5,500 00	..	.....	2	1,000 00	..	.....	..	.....	..	.....	..	.....
Assistant	5,000 00	..	.....	..	.....	..	.....	1	1,000 00	2	10,000 00	..	.....
Assistant	4,500 00	..	.....	..	.....	..	.....	3	6,000 00	..	.....	..	.....
Assistant	4,000 00	..	.....	3	2,000 00	..	.....	1	500 00	..	.....	..	.....
Assistant	3,500 00	..	.....	2	1,450 00	..	.....	1	500 00	1	3,500 00	..	.....
Assistant	3,000 00	..	.....	..	.....	9	$27,000 00	..	.....	..	.....	..	.....
Assistant	2,500 00	1	$2,500 00	2	1,050 00	..	.....	..	.....	..	.....	..	.....
Assistant	2,000 00	..	.....	3	1,500 00	..	.....	..	.....	..	.....	..	.....
Assistant	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Assistant	2,850 00	..	.....	..	.....	..	.....	3	1,800 00	..	.....	..	.....
Deputy Assistant	2,550 00	..	.....	..	.....	..	.....	6	550 00	..	.....	..	.....
Deputy Assistant	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Assistant (or Assistant)	2,550 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Junior Assistant	2,250 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Junior Assistant	2,100 00	..	.....	..	.....	..	.....	6	650 00	..	.....	..	.....
Junior Assistant	1,950 00	..	.....	3	750 00	..	.....	1	750 00	..	.....	..	.....

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Junior Assistant	1,800 00	--	.....	2	600 00	--	.....	--	.....	--	.....	1	$300 00
Junior Assistant	1,500 00	--	.....	2	600 00	--	.....	--	.....	--	.....	4	1,200 00
Junior Assistant	1,200 00	3	3,600 00	--	.....	*1	*1,200 00	--	.....	--	.....	--	.....
Law Clerk	3,000 00	--	.....	1	600 00	--	.....	--	.....	--	.....	--	.....
Law Clerk	2,400 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Law Clerk	2,100 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Law Clerk	1,800 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Law Clerk	1,500 00	--	.....	1	300 00	--	.....	--	.....	--	.....	--	.....
Law Clerk	1,350 00	--	.....	--	.....	--	.....	1	150 00	--	.....	--	.....
Law Clerk	1,200 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Law Clerk	1,050 00	1	1,050 00	--	.....	--	.....	--	.....	--	.....	--	.....
Secretary to Corporation Counsel, Stenographer to Corporation Counsel	3,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Attendant to Corporation Counsel	1,500 00	1	1,500 00	--	.....	--	.....	--	.....	--	.....	--	.....
Attendant to Assistant Corporation Counsel, Brooklyn	1,650 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Attendant to Assistant Corporation Counsel, Brooklyn	1,350 00	--	.....	--	.....	--	.....	1	350 00	--	.....	--	.....
Librarian	1,000 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Librarian	2,800 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Chief Clerk	2,400 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Assistant Chief Clerk	5,000 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Assistant Chief Clerk	4,500 00	--	.....	1	500 00	--	.....	--	.....	--	.....	--	.....
Clerk	4,000 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	3,600 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	3,000 00	--	.....	1	450 00	--	.....	--	.....	--	.....	--	.....
Clerk	2,550 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	2,400 00	--	.....	--	.....	--	.....	1	300 00	--	.....	--	.....
Clerk	2,100 00	--	.....	1	300 00	--	.....	1	300 00	--	.....	--	.....
Clerk	1,800 00	--	.....	1	300 00	--	.....	--	.....	--	.....	--	.....
Clerk	1,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	1,200 00	--	.....	1	300 00	1	1,200 00	--	.....	--	.....	--	.....
Clerk	1,050 00	--	.....	1	150 00	--	.....	--	.....	--	.....	--	.....
Clerk	900 00	--	.....	4	600 00	--	.....	--	.....	--	.....	--	.....
Clerk	750 00	--	.....	3	450 00	2	1,500 00	--	.....	--	.....	--	.....
Clerk or Junior Clerk	600 00	--	.....	--	.....	1	600 00	1	120 00	--	.....	--	.....
Clerk or Junior Clerk	480 00	--	.....	4	720 00	--	.....	11	1,980 00	--	.....	--	.....
Clerk or Office Boy	300 00	7	2,100 00	--	.....	4	1,200 00	--	.....	1	300 00	--	.....
Stenographer and Typewriter	1,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Stenographer and Typewriter	1,200 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Stenographer and Typewriter	1,050 00	--	.....	--	.....	--	.....	1	150 00	--	.....	--	.....
Stenographer and Typewriter	900 00	--	.....	--	.....	--	.....	5	450 00	--	.....	--	.....
Stenographer and Typewriter	750 00	1	750 00	--	.....	1	750 00	--	.....	--	.....	--	.....
Typewriting Copyist	1,200 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Typewriting Copyist	1,050 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Typewriting Copyist	900 00	--	.....	--	.....	--	.....	2	300 00	--	.....	--	.....
Typewriting Copyist	750 00	2	1,500 00	--	.....	1	750 00	--	.....	*1	*750 00	--	.....
Telephone Switchboard Operator	750 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Telephone Switchboard Operator	600 00	1	600 00	--	.....	--	.....	--	.....	--	.....	--	.....
Bookkeeper	2,000 00	--	.....	--	.....	*1	*2,000 00	--	.....	--	.....	--	.....
Examiner	2,400 00	--	.....	--	.....	--	.....	1	600 00	--	.....	--	.....
Examiner	1,800 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Examiner	1,200 00	--	.....	--	.....	*1	*1,200 00	1	300 00	--	.....	--	.....
Examiner	900 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Messenger	1,200 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Messenger	900 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Process Server	1,200 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Process Server	1,050 00	1	1,050 00	--	.....	--	.....	--	.....	--	.....	--	.....
Process Server	900 00	4	3,600 00	--	.....	--	.....	--	.....	--	.....	--	.....
Process Servers paid $1.25 for each summons served	.....	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Totals	.....	22	$18,250 00	45	$19,220 00	19	$33,000 00	47	$14,550 00	7	$32,800 00	5	$1,500 00
Decreases	.....	--	.....	--	.....	3	4,400 00	--	.....	1	750 00	--	.....
Net total	.....	22	$18,250 00	45	$19,220 00	16	$28,600 00	47	$14,550 00	6	$32,050 00	5	$1,500 00

*Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	19	$11,000 00	74	$32,970 00	1	$1,500 00
December 31, 1907	22	18,250 00	45	19,220 00	--	.....
June 30, 1908	19	33,000 00	47	14,550 00	3	4,400 00
Totals	60	$62,250 00	166	$66,740 00	4	$5,900 00
Decreases	4	5,900 00	--	.....	--	.....
Net total	56	$56,350 00	166	$66,740 00	--	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries of Assistants, Clerks and Employees in All Offices and Bureaus of the Department, Except the Bureau of Street Openings.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation: Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	242	$36,927 34	--	.....
February	245	42,632 03	--	.....
March	247	40,610 56	--	.....
April	256	40,806 84	--	.....
May	256	39,977 89	--	.....
June	260	39,869 21	--	.....
Totals	--	$240,826 77	--	.....
Averages	251	$40,137 79	--	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	261	$41,114 46	..	.....
August	261	41,351 59	..	.....
September	262	41,108 89	..	.....
October	267	41,597 14	..	.....
November	268	41,343 87	..	.....
December	271	42,508 32	..	.....
Totals	..	$249,424 18	..	.....
Averages	265	$41,738 03	..	.....
Totals for year	..	$491,230 95	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	282	$42,901 81	..	.....
February	285	43,734 70	..	.....
March	283	43,912 20	..	.....
April	286	43,774 55	..	.....
May	287	43,649 10	..	.....
June	298	44,631 10	..	.....
Totals	..	$262,603 35	..	.....
Averages	287+	$43,765 59	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Salaries of Assistants, Clerks and Employees in All Offices and Bureaus of the Department Except the Bureau of Street Openings.

1907 Budget Allowance	$495,000 00		
1907 Budget transfers, Cr.	9,269 05		
	$485,730 95		
1907 Budget transfers, Dr.	5,500 00		
1907 net Budget allowance available	$491,230 95	Payroll expenditure therefrom	$491,230 95
1908 Budget allowance (no transfers)	$554,370 00	Departmental payroll apportionment	$561,690 00
1909 estimate for payroll expenditures	595,240 00		

Increase of 1909 estimate over 1907 Budget	$103,240 00
Increase of 1909 estimate over 1907 total salary expenditure	104,009 05
Increase of 1909 estimate over 1908 Budget	40,870 00
Increase of 1909 estimate over January 1, 1907, basis	156,640 00
Increase of 1909 estimate over January 1, 1908, basis	76,700 00
Increase of 1909 estimate over June 30, 1908, basis	33,550 00

Note—In connection with the foregoing summary, it should be borne in mind that the payroll of June 30, 1908, contains the names of several Assistants formerly paid as Special Counsel from Contingent Counsel Fees, and the appropriation asked for 1909 covers not only those Assistants but the salaries of the persons employed in Investigation of City's Claims to Land Under Water in and about Jamaica Bay—no appropriation being included for that purpose in the estimate of 1909.

Title of Appropriation: General Supplies (Included in Appropriation for Supplies, Fees and Disbursements of Expert Witnesses, Appraisals, Engineers and Referees, Court Fees, Chief Clerks, Examiner's Disbursements and All Other Expenditures, Including Deficiencies).

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Furniture	..	$3,500 00	.....	$965 98	.....	.....	$2,565 57	.....	.....	$1,425 45	.....
Electric supplies	..	500 00	.....	370 70	.....	.....	228 40	.....	.....	54 92	.....
Office supplies and repairs	..	1,000 00	.....	471 66	.....	.....	504 30	.....	.....	718 61	.....
Carpets, rugs and linoleum	..	300 00	.....	179 62	.....	.....	.....	.....	.....	813 45	.....
Towels, soap and cabinets	..	400 00	.....	201 58	.....	.....	248 31	.....	.....	129 57	.....
Ice	..	150 00	.....	119 08	.....	.....	77 85	.....	.....	61 20	.....
Bottled water	..	350 00	.....	171 00	.....	.....	183 30	.....	.....	91 50	.....
Law books and periodicals	..	4,300 00	.....	1,846 05	.....	.....	2,325 80	.....	.....	1,023 99	.....
Photos and exhibits	..	3,000 00	.....	914 75	.....	.....	2,907 00	.....	.....	2,068 00	.....
Typewriting machines, etc.	..	1,500 00	.....	92 75	.....	.....	1,535 10	.....	.....	313 25	.....
Totals	..	$15,000 00	.....	$5,243 17	.....	.....	$9,680 83	.....	.....	$6,703 85	.....

Note—Many of the bills incurred during the first six months of each year are not paid until the second six months. In these schedules the expenditures during the first six months contain all bills certified during that period; the expenditures for the second six months contain all bills certified from July 1 down to the present date.

Title of Appropriation: Telephones (Included in Appropriation for Supplies, Fees and Disbursements of Expert Witnesses, Appraisals, Engineers and Referees, Court Fees, Chief Clerks, Examiner's Disbursements and All Other Expenditures, Including Deficiencies).

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Service for Main Office	..	$5,000 00	.....	*	.....	.....	.....	.....	.....	.....	.....
Service for all other offices and bureaus	..	2,500 00	.....	$447 72	.....	.....	$2,038 32	.....	.....	$635 04	.....
Totals	..	$7,500 00	.....	$447 72	.....	.....	$2,038 32	.....	.....	$635 04	.....

* The telephone service for the Main Office is now being furnished as part of the Hall of Records service by the Borough President. A contract for changes in the building which will be completed before January 1, 1909, provides for a separate system for the Law Department. The estimate for 1909 is based on the cost of the service in former years in the Staats Zeitung Building.

Title of Appropriation: Contingencies (Included in Appropriation for Supplies, Fees and Disbursements of Expert Witnesses, Appraisals, Engineers and Referees, Court Fees, Chief Clerks, Examiner's Disbursements and All Other Expenditures, Including Deficiencies).

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Experts—Engineers, Appraisers, Physicians, Accountants, etc.	..	$40,000 00	.....	$13,096 45	.....	.....	$18,431 14	.....	.....	$19,381 07	.....
Experts in investigations before Commissioners of Accounts	..	7,500 00	.....	4,127 50	.....	.....	10,817 71	.....	.....	2,380 81	.....
Disbursements of Examiners to Main Office for subpœna fees, mileage, loss of time, etc.	..	10,000 00	.....	9,928 01	.....	.....	8,289 29	.....	.....	10,247 03	.....
Disbursements of Examiners in Brooklyn office for same	..	2,500 00	.....	1,248 40	.....	.....	1,078 14	.....	.....	1,101 40	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Sheriff's fees for issuing executions, etc.	..	$5,500 00	.....	.....	.....	.....	$5,128 83	.....	.....	$ 68	.....
Costs and fees of Clerks of Courts	..	1,200 00	.....	587 75	.....	.....	517 50	.....	.....	848 09	.....
Fees of official Stenographers for copies of minutes	..	5,400 00	.....	3,797 86	.....	.....	4,226 91	.....	.....	2,113 80	.....
Stenographers' fees for references and extra stenographic work	..	6,000 00	.....	1,800 72	.....	.....	4,179 39	.....	.....	1,642 47	.....
Searches for title companies	..	600 00	.....	743 50	.....	.....	153 25	.....	.....	310 75	.....
Copies of opinions from Court Stenographers	..	650 00	.....	135 50	.....	.....	404 85	.....	.....	216 95	.....
Referees' fees in cases won by City	..	3,000 00	.....	.....	.....	.....	930 00	.....	.....	1,200 00	.....
Copies of legislative bills and information	..	1,300 00	.....	1,000 80	.....	.....	250 00	.....	.....	1,300 00	.....
Traveling and hotel bills at sessions of Legislature, at Court of Appeals, etc.	..	4,800 00	.....	3,254 08	.....	.....	931 51	.....	.....	4,266 25	.....
District Messenger service in all offices	..	2,400 00	.....	1,024 60	.....	.....	1,208 33	.....	.....	679 36	.....
Petty disbursements of Tenement House Branch	..	650 00	.....	347 17	.....	.....	297 97	.....	.....	325 57	.....
Petty disbursements of other branch offices	..	1,300 00	.....	819 06	.....	.....	510 80	.....	.....	837 45	.....
Miscellaneous bills, including petty disbursements, Main Office	..	3,300 00	.....	1,295 04	.....	.....	1,604 28	.....	.....	1,833 53	.....
United States Circuit Court for in Eighty-cent Gas case	..	.....	.....	.....	.....	.....	.....	.....	.....	1,155 75	.....
Stenographers' bills, same case	..	.....	.....	.....	.....	.....	3,254 63	.....	.....	.....	.....
Moving offices from eighth floor, Hall of Records	..	.....	.....	.....	.....	.....	1,258 50	.....	.....	.....	.....
Totals	..	$107,500 00	.....	$13,195 64	.....	.....	$71,974 95	.....	.....	$21,265 16	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	$15,000 00	.....	$14,024 90	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	7,500 00	.....	4,486 04	.....
Contingencies	107,500 00	.....	113,170 59	.....
Totals	$130,000 00	.....	$131,680 53	.....

Allowed in Budget, 1907	$110,000 00	
Allowed in Budget, 1908	120,000 00	
Requested, 1909	130,000 00	
Increase 1909 over 1907 Budget		$20,000 00
Increase 1909 over 1908 Budget		10,000 00
Decrease 1909 from total 1907 expenditures		2,580 63

PRESIDENT OF THE BOROUGH OF MANHATTAN.

City of New York,
Office of the President of the Borough of Manhattan, City Hall,
New York, July 20, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Pursuant to the resolution adopted by the Board of Estimate and Apportionment on May 15, 1908, herewith is submitted an estimate of the amounts of money that will be required by this Department to conduct its business during the year 1909.

Very respectfully,
JOHN F. AHEARN,
President, Borough of Manhattan.

Salaries, General Administration.

Total expenditures for 1907	$69,558 89	
Budget appropriation for 1908	72,000 00	
Estimate for 1909	75,800 00	
Increase of estimate for 1909 over expenditures for 1907		$6,241 11
Increase of estimate for 1909 over appropriation of 1908		3,900 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Compared with June 30, 1908, Payroll Cost. Decrease.
1	Borough President	$7,500 00	1	Borough President	$7,500 00	.....	.....
1	Commissioner of Public Works	6,000 00	1	Commissioner of Public Works	6,000 00	.....	.....
1	Assistant Commissioner of Public Works	5,000 00	1	Assistant Commissioner of Public Works	5,000 00	.....	.....
1	Borough Secretary	4,000 00	1	Borough Secretary	4,000 00	.....	.....
1	Auditor	4,000 00	1	Auditor	4,000 00	.....	.....
1	Secretary to Commissioner of Public Works	2,500 00	1	Secretary to Commissioner of Public Works	2,500 00	.....	.....
1	Executive Clerk	2,400 00	1	Executive Clerk	2,400 00	.....	.....
1	Cashier	2,400 00	1	Cashier	3,000 00	$600 00	.....
4	Fifth Grade Clerks, at $2,400	9,600 00	4	Fifth Grade Clerks, at $2,400	9,600 00	.....	.....
3	Fourth Grade Clerks, at $2,100	6,300 00	3	Fourth Grade Clerks, at $2,100	6,300 00	.....	.....
			1	Fourth Grade Clerk	1,800 00	1,800 00	.....
5	Third Grade Clerks, at $1,500	7,500 00	5	Third Grade Clerks, at $1,500	7,500 00	.....	.....
1	Second Grade Clerk	1,200 00	1	Second Grade Clerk	1,200 00	.....	.....
1	Second Grade Clerk	1,050 00	1	Second Grade Clerk	1,050 00	.....	.....
1	Second Grade Clerk	900 00	1	Second Grade Clerk	900 00	.....	.....
1	Stenographer and Typewriter	1,100 00	1	Stenographer and Typewriter	1,100 00	.....	.....
1	Stenographer and Typewriter to Borough President	1,500 00	1	Stenographer and Typewriter to Borough President	1,500 00	.....	.....
1	Stenographer and Typewriter	1,500 00	1	Stenographer and Typewriter	1,500 00	.....	.....
2	Stenographers and Typewriters, at $1,200	2,400 00	2	Stenographers and Typewriters, at $1,200	3,000 00	600 00	.....
			1	Stenographer and Typewriter	1,200 00	1,200 00	.....
1	Messenger	1,500 00	1	Messenger	1,500 00	.....	.....
1	Messenger	1,200 00	1	Messenger	1,200 00	.....	.....
1	Telephone Operator	1,050 00	1	Telephone Operator	1,050 00	.....	.....
31	Total	$71,600 00	33	Total	$75,800 00	$4,200 00	.....

Note—The increase in this appropriation is for one additional Clerk, at $1,800 per annum; one Stenographer and Typewriter, at $1,200 per annum, and for increases in salaries of Cashier, $600, and for two Stenographers of $300 each per annum.

Supplies and Contingencies.

Total expenditures for 1907	$11,557 61	
Budget appropriation for 1908	8,300 00	
Estimate for 1909	7,300 00	
Decrease of estimate for 1909 over expenditures of 1907		$4,257 61
Decrease of estimate for 1909 over appropriation of 1908		1,000 00

Note—This appropriation is required for the incidental expenses of the President's office and the general office of the Commissioner of Public Works. A summary of the items of this expenditure is approximated as follows:

General Administration, Supplies and Contingencies.

Expended and Outstanding from January 1 to June 30, 1908.

Expressage	$14 85
Postage	565 72
Newspapers	179 46
Books and blanks	103 00
Drawing material	118 07
Rubber stamps	130 23
Law books	29 30
Carfares	729 15
Telegrams, etc.	71 17
Press clippings	21 36
Services	221 61
Miscellaneous	207 54
	$2,383 46

Estimate for the Year 1909.

Expressage	$30 00
Postage	1,500 00
Newspapers	400 00
Books and blanks	250 00
Drawing material	250 00
Rubber stamps	300 00
Law books	75 00
Carfares	1,800 00
Telegrams, etc.	150 00
Press clippings	75 00
Services	500 00
Miscellaneous	1,500 00

Bureau of Engineer of Street Openings—Salaries.

Total expenditures for 1907	$32,791 00	
Budget appropriation for 1908	34,400 00	
Estimate for 1909	36,350 00	
Increase of estimate for 1909 over expenditures for 1907		$3,559 00
Increase of estimate for 1909 over expenditures for 1908		1,950 00

No.	Titles or Classes	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Engineer	$5,000 00	1	Engineer	$5,000 00	.....	.....
1	Clerk	2,100 00	1	Clerk	2,100 00	.....	.....
3	Transitmen and Computers, at $1,800	5,400 00	4	Transitmen and Computers, at $1,800	7,200 00	$1,800 00	.....
5	Topographical Draughtsmen, at $1,650	8,250 00	5	Topographical Draughtsmen, at $1,650	8,250 00	.....	.....
2	Topographical Draughtsmen, at $1,500	3,000 00	2	Topographical Draughtsmen, at $1,500	3,000 00	.....	.....
1	Sounder	900 00	1	Sounder	900 00	.....	.....
11	Axemen and Chainmen, at $900	9,900 00	11	Axemen and Chainmen, at $900	9,900 00	.....	.....
24	Total	$34,550 00	25	Total	$36,350 00	$1,800 00	.....

Note—The increase in this appropriation is for one additional Transitman and Computer to be appointed, and for the increase in the salary of one Clerk, which has been made.

Supplies and Contingencies.

Total expenditures for 1907	$1,127 40	
Budget appropriation for 1908	1,180 00	
Estimate for 1909	2,180 00	
Increase of estimate over expenditures of 1907		$1,052 60
Increase of estimate over appropriation of 1908		.....

Note—The amount asked for in this appropriation is the same as last year and is for supplies for the Bureau, and field parties, transportation expenses, searches, etc., of which an itemized statement is given.

Expended and Outstandings from January 1 to June 30, 1908.

Engineer's supplies (plumb-bobs, etc.)	$18 24
Engineer's supplies (vellum, etc.)	118 66
Carfare, etc (one field party)	31 70
Carfare, etc. (one field party)	24 95
Carfare, etc. (one field party)	18 70
Surveyor's stakes	42 50
Carfare, etc. (one field party)	14 39
Carfare, etc. (one field party)	18 95
Carfare, etc. (one field party)	31 92
One bookcase	11 50
Engineer's supplies	168 55
Carfare (one field party), estimated	31 00
Carfare (one field party), estimated	25 00
Carfare (one field party), estimated	20 00
Distributing monument petty cash	5 00
Repairs to tapes	2 25
Repairs to tapes	75
Total	$583 16

Estimate for the Year 1909.

Two (2) Brandis' engineer's transits, at $325 each	650 00
Repairs on engineer's transits	75 00
Two (2) Brandis' engineer's levels, at $150 each	300 00
Repairs on engineer's levels	60 00
Three (3) engineer's leveling rods, at $16 each	48 00
Repairs on engineer's leveling rods	15 00
Four (4) engineer's spring balance steel tapes, at $20 each	80 00
Repairs on spring balance steel tapes	5 00
Cornell Excelsior steel tape, 100 feet long—1 dozen, at $12 each	144 00
Two (2) dozen Cornell Excelsior steel tapes, 50 feet long, at $7 each	168 00
Two (2) dozen plumb-bobs, 14 ounces, long neck, at $2.25 each	27 00
Repairs on plumb-bobs	5 00
One (1) surveyor's kit	30 00
Monumenting tools, back sight, etc.	30 00
Two (2) dozen cast iron monument covers, at $1.50 each	36 00
Three (3) surveyor's wind sheets, at $6.50 each	19 50
Twelve (12) dozen surveyor's chalks, at $1.20 each	14 40
Six (6) pairs surveyor's rubber boots, at $5 each	30 00
Six (6) dozen surveyor's field books, at $6 per dozen	36 00
Fifty (50) dozen surveyor's white marble monuments, delivered to yard, at $5 each	250 00
Cartage, distributing same on streets as needed	30 00
Searching of titles of property for street opening proceedings	100 00
Transportation for three-field parties	540 00
Three (3) dozen rolls Imperial tracing cloth, belum, at $10 per roll	360 00
One (1) dozen rolls doric tracing paper, at $2 per roll	24 00
Two (2) dozen rolls helio blueprint paper, at $1.15 per roll	27 60
One (1) dozen drawing paper, 60 pounds, at 50 cents per pound	30 00
One (1) dozen engineer's boxwood scales, white edge, assorted, at $1.50 each	18 00
24 dozen engineer's drawing pencils, assorted numbers, at $1.25 per dozen	30 00
6 dozen bottles drawing inks (large size), assorted colors, $1.50 each	18 00
1 dozen cakes artist rubbers, at 25 cents each	6 00
3 bottles muscilage	1 50
3 bottles Carter's paste	1 00
3 bottles Arnold's ink, at 50 cents each	1 50

Bureau of Highways.

Salaries of Superintendent and Administration Force.

Total expenditures for 1907	$60,612 18	
Budget appropriation for 1908	$2,400 00	
Estimate for 1909	$3,200 00	
Increase of estimate for 1909 over expenditures of 1907		$13,587 82
Increase of estimate for 1909 over appropriation of 1908		800 00

No.	Titles or Classes	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$5,000 00	1	Superintendent	$5,000 00	.....	.....
1	Clerk	2,250 00	1	Clerk	2,250 00	.....	.....
1	Clerk	2,400 00	1	Clerk	2,400 00	.....	.....
2	Clerks, at $1,800 per year	3,600 00	2	Clerks, at $1,800 per year	3,600 00	.....	.....
6	Clerks, at $1,500 per year	9,000 00	6	Clerks, at $1,500 per year	9,000 00	.....	.....
4	Clerks, at $1,200 per year	4,800 00	4	Clerks, at $1,200 per year	4,800 00	.....	.....
2	Clerks, at $1,050 per year	2,100 00	2	Clerks, at $1,050 per year	2,100 00	.....	.....
2	Clerks, at $900 per year	1,800 00	2	Clerks, at $900 per year	1,800 00	.....	.....
1	Assistant Engineer	4,000 00	1	Assistant Engineer	4,000 00	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Assistant Engineer	$2,550 00	1	Assistant Engineer	$2,550 00	.....	.....
1	Assistant Engineer	2,100 00	1	Assistant Engineer	2,100 00	.....	.....
1	Inspector	1,800 00	1	Inspector	1,800 00	.....	.....
2	Inspectors, at $1,500 per year	3,000 00	2	Inspectors, at $1,500 per year	3,000 00	.....	.....
1	General Inspector	3,000 00	1	General Inspector	3,000 00	.....	.....
1	Rodman	1,200 00	1	Rodman	1,200 00	.....	.....
1	General Inspector	2,550 00	1	General Inspector	2,550 00	.....	.....
1	Confidential Inspector	1,800 00	1	Confidential Inspector	1,800 00	.....	.....
2	Messengers, at $1,200 per year	2,500 00	2	Messengers, at $1,200 per year	2,400 00	.....	.....
1	Messenger	1,050 00	1	Messenger	1,050 00	.....	.....
3	Stenographers and Typewriters, at $1,200 per year	3,600 00	3	Stenographers and Typewriters, at $1,200 per year	3,600 00	.....	.....
1	Stenographer and Typewriter	1,050 00	1	Stenographer and Typewriter	1,050 00	.....	.....
2	Topographical Draughtsmen, at $1,500 per year	3,000 00	2	Topographical Draughtsmen, at $1,500 per year	3,000 00	.....	.....
2	Auto Enginemen, at $1,200 per year	2,400 00	2	Auto Enginemen, at $1,200 per year	2,400 00	.....	.....
5	Foremen, at $1,500 per year	7,500 00	5	Foremen, at $1,500 per year	7,500 00	.....	.....
5	Foremen, at $1,200 per year	6,000 00	5	Foremen, at $1,200 per year	6,000 00	.....	.....
1	Foreman of Street Signs	2,250 00	1	Foreman of Street Signs	2,250 00	.....	.....
1	Axeman	900 00	1	Axeman	900 00	.....	.....
52	Totals	$83,200 00	52	Totals	$83,200 00	.....	.....

Note—The increase in amount asked for the year 1909 over amount appropriated for the year 1908 is due to the increase in salary of one Clerk of $300, and an increase of $500 by transferring to this Bureau employees at different rate of compensation in place of those resigned and transferred to other Bureaus.

Maintenance of Stone Block Pavements.

Salaries and Wages.

Total expenditures for 1907		$365,569 28
Appropriation for 1908	$308,060 00	
Estimated amount to be available from Special Fund—Restoring and Repaving	25,000 00	
Total		333,060 00
Estimate for 1909		438,766 50
Increase over 1908 appropriation and probable expenditures		104,806 50

No.	Titles or Classes.	Yearly Labor Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Chief General Foreman, $6.60 per day, 365 days	$2,409 00	1	Chief General Foreman, $6.60 per day, 365 days	$2,409 00	.....	.....
5	General Foremen, $6 per day, 365 days	13,140 00	5	General Foremen, $6 per day, 365 days	13,140 00	.....	.....
1	General Foreman, $5 per day, 365 days	1,825 00	1	General Foreman, $5 per day, 365 days	1,825 00	.....	.....
1	Assistant General Foreman, $5 per day, 365 days	1,825 00	1	Assistant General Foreman, $5 per day, 365 days	1,825 00	.....	.....
1	Foreman Paver, $5 per day, 300 days	1,500 00	1	Foreman Paver, $5 per day, 300 days	1,500 00	.....	.....
32	Foremen, $4 per day, 300 days	38,400 00	32	Foremen, $4 per day, 300 days	38,400 00	.....	.....
25	Foremen, $3.50 per day, 300 days	26,250 00	25	Foremen, $3.50 per day, 300 days	26,250 00	.....	.....
4	Assistant Foremen, $3.50 per day, 300 days	4,200 00	4	Assistant Foremen, $3.50 per day, 300 days	4,200 00	.....	.....
26	Assistant Foremen, $3 per day, 300 days	23,400 00	26	Assistant Foremen, $3 per day, 300 days	23,400 00	.....	.....
5	Assistant Foremen, $2.50 per day, 300 days	3,750 00	5	Assistant Foremen, $2.50 per day, 300 days	3,750 00	.....	.....
1	Toolman, $3 per day, 365 days	1,095 00	1	Toolman, $3 per day, 365 days	1,095 00	.....	.....
75	Pavers, $5 per day, 300 days	112,500 00	75	Pavers, $5 per day, 300 days	112,500 00	.....	.....
41	Rammers, $4 per day, 300 days	49,200 00	41	Rammers, $4 per day, 300 days	49,200 00	.....	.....
1	Plumber's Apprentice, $2.50 per day, 300 days	750 00	1	Plumber's Apprentice, $2.50 per day, 300 days	750 00	.....	.....
4	Laborers, $3 per day, 300 days	3,600 00	4	Laborers, $3 per day, 300 days	3,600 00	.....	.....
36	Laborers, $2.50 per day, 300 days	27,000 00	36	Laborers, $2.50 per day, 300 days	27,000 00	.....	.....
1	Laborer, $2.25 per day, 300 days	675 00	1	Laborer, $2.25 per day, 300 days	675 00	.....	.....
156	Laborers, $2 per day, 300 days	93,600 00	156	Laborers, $2 per day, 300 days	93,600 00	.....	.....
1	Driver, $3 per day, 313 days	939 00	1	Driver, $3 per day, 313 days	939 00	.....	.....
1	Driver, $3.50 per day, 313 days	1,095 50	1	Driver, $3.50 per day, 313 days	1,095 50	.....	.....
2	Drivers, $2.50 per day, 313 days	1,565 00	2	Drivers, $2.50 per day, 313 days	1,565 00	.....	.....
1	Driver, $2 per day, 313 days	626 00	1	Driver, $2 per day, 313 days	626 00	.....	.....
2	Flaggers, $4 per day, 313 days	2,504 00	2	Flaggers, $4 per day, 313 days	2,504 00	.....	.....
1	Flagger, $2 per day, 313 days	626 00	1	Flagger, $2 per day, 313 days	626 00	.....	.....
1	Foreman Rigger, $4 per day, 313 days	1,252 00	1	Foreman Rigger, $4 per day, 313 days	1,252 00	.....	.....
2	Axemen, $2.50 per day, 313 days	1,565 00	2	Axemen, $2.50 per day, 313 days	1,565 00	.....	.....
428	Totals	$415,291 50	428	Totals	$415,291 50	.....	.....
				Amount required to increase the wages of 156 Laborers, at $2 per day, and 1 Laborer, at $2.25 per day, to $2.50 per day	23,475 00	$23,475 00	.....
				Totals	$438,766 50	$23,475 00	.....

Note—The appropriation for the Bureau of Highways in 1907 was under the title of Repairs and Renewal of Pavements and Regrading, which included Salaries and Wages, Horses and Carts, and Equipment, Repairs and Supplies.

The increase over the amount allowed for this year is estimated upon the number of working days which it is expected the men will work. The weather conditions of the year regulate the employment of the laboring forces to a very great extent, and as inclement weather and unsuitable days cannot be anticipated, the amount to be saved cannot therefore be computed.

The number of men employed this year is about the same as employed in 1907, but the amount set apart for salaries and wages will not permit the laboring forces to work the full estimated number of days.

The cost of increasing the wages of the laboring forces employed in this Bureau to $2.50 each per day will be $23,475, which reduces the actual increase over 1908.

Hired Teams, Horses, Carts, etc.

Budget appropriation for 1908	$84,000 00
Estimate for 1909	131,490 00
Increase of estimate for 1909 over appropriation for 1908	$47,490 00

No.	Titles or Classes.	Yearly Labor Cost, as Shown by Payrolls of June, 1908.
4	Teams and Trucks, $5 per day, for 300 days	$6,000 00
1	Horse and Truck, $4.50 per day, for 300 days	1,350 00
1	Horse and Wagon, $4 per day, for 300 days	1,200 00
117	Horses and Carts, $3.50 per day, for 300 days	122,850 01
123	Total	$131,400 00

Note—The amount allowed in this appropriation for 1908 is totally inadequate to employ the men the full number of days estimated in the Budget. The number of working days cannot be estimated at less than 300, and the number of horses and carts and teams employed are necessary to the laboring forces at work on the maintenance of stone block pavements. The weather conditions are also a factor in the expenditure of this appropriation, and cannot be estimated to show what the unexpended amount would be.

Equipment, Repairs, Renewals and Supplies.

Budget appropriation for 1908	$45,000 00
Estimate for 1909	50,000 00
Increase of estimate for 1909 over appropriation for 1908	$5,000 00

Note—The increase in this appropriation is based upon small increases in the various items of which the appropriation is composed. The estimated amount required for each item is given, together with the disbursements for six months.

Expended and Outstanding from January 1 to June 30, 1908.

Horses, wagons and drivers, at $140 per month		$3,360 00
Horses and wagons, at $80 per month		910 35
Team and coach		146 00
Automobiles, storage, repairs, etc.		819 84
Transportation expenses (carfares)		2,240 90
Miscellaneous supplies		162 43
On Contracts—		
Sand	$2,426 59	
Tools	199 30	
Cement	151 00	
		2,776 89
		$10,416 41

Items Estimated for the Year 1909.

Sand	$6,680 00
Gravel	3,200 00
Paving cement	4,760 00
Repairing tools	1,592 00
Portland cement	935 00
Wood	1,400 00
Repairing tool boxes	120 00
Street brooms	100 00
Rules and tapes	50 00
Lumber	50 00
Horses, wagons and drivers, 4 at $140 per month	6,720 00
Horses and wagons, 2 at $80 per month	1,920 00
Team and coach, 1 at $40 per month	480 00
Automobiles, storage, repairs, supplies, etc. (2), at	5,000 00
Chemical and cement laboratory	1,000 00
Broken stone and screenings	5,940 00
Miscellaneous supplies	3,600 00
Transportation expenses	5,569 00

Maintenance of Asphalt and Wood Block Pavements, Including Fire Burns.

Total Expenditure for 1907, Appropriations—		
Repairs and Renewal of Pavements and Regrading	.....	
Revenue Bond Fund for Repairing and Maintaining Asphalt Pavements in the Borough of Manhattan	.....	
Fund for Restoring Pavements, as provided by sections 183 and 191 of the Greater New York Charter	$222,570 00	
Budget appropriation for 1908	230,000 00	
Estimate for 1909	430,000 00	
Increase of estimate for 1909 over expenditure for 1907		$207,829 10
Increase of estimate for 1909 over appropriation for 1908		200,000 00

The increase asked for in this appropriation is based upon the fact that there will be approximately 2,000,000 yards of asphalt pavements out of guarantee on January 1, 1909, and about 2,500,000 on January 1, 1910. Estimating 10 per cent. of the total amount to be maintained at a cost of $1.50 per square yard, the cost of the work would therefore be $375,000. There will also be required for the repair and maintenance of asphalt block pavements, $25,000, and for damages by fire burns and unknown causes, $50,000.

In 1907 there was expended on contracts for repairs to sheet asphalt $145,200, and for asphalt block, $47,118. There were at that time only 1,000,000 yards out of guarantee and the contract price was 83 cents. This year the contract price is $1.48 per square yard, and it is reasonable to assume that no reduction in the price will be made in 1909.

Owing to the increase this year in the price for maintenance, it was necessary to reduce the number of yards to come within the appropriation.

The estimated amount of the contract being $228,000, it will be necessary to obtain additional funds to provide for the maintenance of the payments not included in the contracts which are also out of guarantee.

The amount asked for should therefore be not less than $450,000.

Boulevards, Roads and Avenues—Maintenance of, Wages and Salaries.

Total expenditure for 1907	$113,347 10
Budget appropriation for 1908	60,390 00
Estimate for 1909	71,399 00
Increase of estimate for 1909 over appropriation for 1908	$10,899 00

No.	Titles or Classes.	Yearly Labor Cost, as Shown by Payrolls of June, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Foreman of Construction, $6 per day, 313 days	$1,878 00	1	Foreman of Construction, $6 per day, 313 days	$1,878 00	.....	.....
2	General Foremen, $6 per day, 313 days	3,756 00	2	General Foremen, $6 per day, 313 days	3,756 00	.....	.....
12	Foremen, $4 per day, 313 days	15,024 00	12	Foremen, $4 per day, 313 days	15,024 00	.....	.....
1	Assistant Foreman, $3.50 per day, 313 days	1,095 50	1	Assistant Foreman, $3.50 per day, 313 days	1,095 50	.....	.....
10	Assistant Foremen, $3 per day, 313 days	9,390 00	10	Assistant Foremen, $3 per day, 313 days	9,390 00	.....	.....
1	Assistant Foreman, $3 per day, 365 days	1,095 00	1	Assistant Foreman, $3 per day, 365 days	1,095 00	.....	.....
1	Cement Worker, $5 per day, 313 days	1,565 00	1	Cement Worker, $5 per day, 313 days	1,565 00	.....	.....
1	Painter, $4 per day, 313 days	1,252 00	1	Painter, $4 per day, 313 days	1,252 00	.....	.....
1	Blacksmith, $4 per day, 313 days	1,252 00	1	Blacksmith, $4 per day, 313 days	1,252 00	.....	.....
1	Foreman Wheelwright, $4 per day, 313 days	1,252 00	1	Foreman Wheelwright, $4 per day, 313 days	1,252 00	.....	.....
1	Foreman Wheelwright, $3.50 per day, 313 days	1,095 50	1	Foreman Wheelwright, $3.50 per day, 313 days	1,095 50	.....	.....
2	Wheelwrights, $3.50 per day, 313 days	2,191 00	2	Wheelwrights, $3.50 per day, 313 days	2,191 00	.....	.....
1	Hose Repairer, $3.50 per day, 313 days	1,095 50	1	Hose Repairer, $3.50 per day, 313 days	1,095 50	.....	.....
2	Drivers, $3.50 per day, 313 days	2,191 00	2	Drivers, $3.50 per day, 313 days	2,191 00	.....	.....
1	Watchman, $3 per day, 365 days	1,095 00	1	Watchman, $3 per day, 365 days	1,095 00	.....	.....
1	Watchman, $2.50 per day, 365 days	912 50	1	Watchman, $2.50 per day, 365 days	912 50	.....	.....
1	Blacksmith's Helper, $3 per day, 313 days	939 00	1	Blacksmith's Helper, $3 per day, 313 days	939 00	.....	.....
16	Laborers, $2.50 per day, 304 days	12,160 00	16	Laborers, $2.50 per day, 304 days	12,160 00	.....	.....
15	Laborers, $2 per day, 304 days	9,120 00	15	Laborers, $2 per day, 304 days	9,120 00	.....	.....
1	Laborer, $2.25 per day, 304 days	684 00	1	Laborer, $2.25 per day, 304 days	684 00	.....	.....
72	Total	$69,043 00	72	Total	$69,043 00	.....	.....
				Amount required to increase the wages of 15 Laborers, at $2, and 1 Laborer, at $2.25 per day, to $2.50 per day	2,356 00	$2,356 00	.....
				Total	$71,399 00	$2,356 00	.....

Note—The appropriation for Boulevards, Roads and Avenues, Maintenance of, in 1907, included Salaries and Wages, Horses and Carts, and Equipment, Repairs and Supplies.

The increase in the estimate for 1909 over the amount allowed for 1908 is based upon the supposed number of working days that the laboring force will work, and the increase in wages of 16 Laborers to $2.50 each per day.

The amount allowed for this year is not sufficient to allow full time to be made during the year.

Hired Teams, Horses, Carts, etc.

Budget appropriation for 1908	$46,150 00
Estimate for 1909	63,778 00
Increase of estimate for 1909 over appropriation for 1908	$17,628 00

No.	Titles or Classes.	Yearly Labor Cost, as Shown by Payrolls of June, 1908.
1	Team, $6 per day, 313 days	$1,878 00
28	Teams, $5 per day, 304 days	42,560 00
1	Horse and Cart, $4 per day, 313 days	1,252 00
17	Horses and Carts, $3.50 per day, 304 days	18,088 00
47	Total	$63,778 00

Note—This estimate is also based upon the supposed days that the men will work. The number of horses and carts and teams employed at the present time are necessary to perform the work of maintaining and caring for the various boulevards, roads and avenues under the jurisdiction of this Department. The same complement will be required for next year, and the amount asked for should be allowed.

The amount allowed for 1908 was not sufficient to properly do the work for the entire year.

Equipment, Repairs, Renewals and Supplies.

Budget appropriation for 1908	$4,000 00	
Estimate for 1909	4,500 00	
Increase of estimate for 1909 over appropriation for 1908		$500 00

Expended and Outstanding from January 1 to June 30, 1908.

Horse and wagon, 6 months, at $80 per month	$480 00
Rubber hose	198 00
Brooms, etc.	100 10
	$778 10

Contracts Entered Into for the Balance of the Year.

Lumber	$112 33
Hardware	593 70

Items Estimated for the Year 1909.

Horse and wagon, at $80 per month	$960 00
Hardware, tools, etc.	750 00
Lumber	150 00
Rubber hose, brooms and miscellaneous supplies	1,640 00

Roads, Streets and Avenues, Unpaved, Maintenance of and Sprinkling—Salaries and Wages.

Total expenditures for 1907	$34,456 75	
Appropriation for 1908	16,500 00	
Estimate for 1909	20,032 00	
Increase of estimate for 1909 over appropriation of 1908		$3,532 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.
3	Foremen, at $4 per day, 313 days	$3,756 00
4	Assistant Foremen, at $3 per day, 313 days	3,756 00
10	Laborers, at $2.50 per day, 313 days	7,825 00
6	Laborers, at $2 per day, 313 days	3,756 00
23	Total	$19,093 00

No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
3	Foremen, at $4 per day, 313 days	$3,756 00	.....	.....
4	Assistant Foremen, at $3 per day, 313 days	3,756 00	.....	.....
10	Laborers, at $2.50 per day, 313 days	7,825 00	.....	.....
6	Laborers, at $2 per day, 313 days	3,756 00	.....	.....
23	Total	$19,093 00	.....	.....
	Amount required to increase the wages of 6 Laborers, at $2 per day to $2.50 per day, 313 days	939 00	$939 00	.....
		$20,032 00	$939 00	.....

Note—This appropriation in 1907 included Salaries and Wages, Horses and Carts, and Equipment, Repairs and Supplies.
The amount asked for 1909 is based upon the supposed number of working days and the increase in wages of 6 Laborers to $2.50 each per day.

Hired Teams, Horses, Carts, etc.

Budget appropriation for 1908	$17,625 00
Estimate for 1909	21,127 50
Increase of estimate for 1909 over appropriation for 1908	$3,502 50

No.	Titles or Classes.	Yearly Labor Cost, as Shown by Payrolls of June, 1908.
10	Teams, $5 per day, 313 days	$15,650 00
2	Horses and carts, $3.50 per day, 313 days	5,477 50
23	Total	$21,127 50

Note—The amount allowed for 1908 was insufficient to employ the vehicles the full number of days estimated in the Budget. The amount asked for 1909 is to provide for the employment of the same number for 313 days.

Equipment, Repairs, Renewal and Supplies.

Budget appropriation for 1908	$3,000 00	
Estimate for 1909	2,960 00	
Decrease of estimate for 1909 over appropriation for 1908		$40 00

Expended and Outstanding from January 1 to June 30, 1908.

Horse and wagon, 6 months, at $80 per month	$480 00
Repairs to sprinklers	338 45
	$818 45

Items Estimated for the Year 1909.

Horse and wagon, at $80 per month	$960 00
Repairs to sprinklers	2,000 00

Street Signs—Maintenance of.

Total expenditure for 1907	$2,288 03	
Budget appropriation for 1908	2,000 00	
Estimate for 1909	4,960 00	
Increase of estimate for 1909 over expenditure for 1907		$2,671 97
Increase of estimate for 1909 over appropriation for 1908		960 00

Note—The increase over estimate of 1908 asked for is to provide a horse and wagon for the use of the Foreman in charge of this work.

Expended and Outstanding from January 1 to June 30, 1908.

Clamps, collars, etc., for street signs	$158 25
Hospital signs and fittings	144 00
Painting street sign boxes	276 00
Zinc stencils	92 00
Opal glass and zinc stencils (contract)	300 00
Horse, wagon and Driver	280 00
	$1,250 25

Contracts Entered Into for the Balance of the Year.

Enamel signs	$660 00
Street sign boxes	778 00
Stencils and glass	1,220 00
	$2,658 00

Items Estimated for the Year 1909.

Enamel street signs	$700 00
Sign boxes	800 00
Zinc stencils and opal glass	1,500 00
Miscellaneous special signs and painting	1,000 00
Horse and wagon, $80 per month	960 00

Flagging Sidewalks and Fencing Vacant Lots in Front of City Property.

Budget appropriation for 1907	$1,000 00
Budget appropriation for 1908	1,000 00
Estimate for 1909	1,500 00

Note—It is imperatively necessary that an appropriation should be made for this purpose, as the sidewalks and fences around City property are often in need of repair and accidents are likely to occur if the repairs are not promptly made. There are a number of places which are now in need of repair, but there are no funds from which the cost of the work can be paid. For many years an appropriation was made for this purpose under the above title. The request for 1908 was not allowed. The appropriation should again be established, and the amount allowed, $1,500.

Viaducts, Maintenance and Repairs of,

Salaries and Wages.

Total expenditures for 1907	$3,777 28	
Budget appropriation for 1908	6,000 00	
Estimate for 1909	6,962 00	
Increase of estimate for 1909 over expenditure for 1907		$3,184 72
Increase of estimate for 1909 over appropriation for 1908		962 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Foreman, at $6 per day, 52 days	$312 00	1	Foreman, at $6 per day, 52 days	$312 00	.....	.....
2	Assistant Foremen, at $3 per day, 365 days	2,190 00	2	Assistant Foremen, $3 per day, 365 days	2,190 00	.....	.....
4	Laborers, at $2 per day, 365 days	2,920 00	4	Laborers, at $2 per day, 365 days	2,920 00	.....	.....
18	Laborers, at $2 per day, 18 days	648 00	18	Laborers, at $2 per day, 18 days	648 00	.....	.....
25	Total	$6,070 00	25	Total	$6,070 00	.....	.....
				Amount required to increase the wages of 4 Laborers, at $2 per day to $2.50 per day, 365 days	$730 00	.....	.....
				18 Laborers, at $2 per day to $2.50 per day, 18 days	162 00	.....	.....
					$892 00	$892 00	.....
				Totals	$6,962 00	$892 00	.....

Note—The increase over estimate of 1908 is to provide for payment of men temporarily employed in removing snow during the winter months, and to increase the wages of the Laborers to $2.50 each per day.

Equipment, Repairs, Renewals and Supplies.

Budget appropriation for 1908	$3,000 00	
Estimate for 1909	4,000 00	
Increase of estimate for 1909 over appropriation for 1908		.....

Note—This appropriation is for emergency repairs and supplies that may be required for the viaducts during the year.

The expenditures for this year have been $17.77.

Bureau of Incumbrances.

Salaries and Wages.

Total expenditures for 1907	$18,662 50	
Budget appropriation for 1908	19,400 50	
Estimate for 1909	19,720 50	
Increase of estimate for 1909 over expenditures of 1907		$1,058 00
Increase of estimate for 1909 over appropriation of 1908		682 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$3,000 00	1	Superintendent	$3,000 00	.....	.....
1	Clerk	2,160 00	1	Clerk	2,160 00	.....	.....
1	Clerk	1,200 00	1	Clerk	1,200 00	.....	.....
5	Inspectors, at $1,200	6,000 00	5	Inspectors, at $1,200	6,000 00	$1,200 00	.....
1	Foreman	1,200 00	1	Foreman	1,200 00	.....	.....
1	Keeper of Yard	900 00	1	Keeper of Yard	900 00	.....	.....
1	Foreman, at $3.50 per day, 313 days	1,095 50	1	Foreman, at $3.50 per day, 313 days	1,095 50	.....	.....
2	Laborers, at $2 per day, 365 days	1,460 00	2	Laborers, at $2 per day, 365 days	1,460 00	.....	.....
14	Totals	$18,155 50			$19,355 50		
				Amount required to increase the wages of 2 Laborers, at $2 per day to $2.50 each per day	365 00	365 00	.....
15	Totals				$19,720 50	$1,165 00	.....

Note—The increase in this appropriation over the amount allowed for 1908 is to increase the wages of two Laborers to $2.50 each per day. One Inspector is to be appointed in the vacancy existing, for which compensation has been provided.

Incidental Expenses.

Total expenditures for 1907	$6,597 40	
Budget appropriation for 1908	3,652 50	
Estimate for 1909	5,000 00	
Increase of estimate for 1909 over expenditure for 1907		$2,402 60
Decrease of estimate for 1909 over appropriation for 1908		652 50

Note—The work of removing obstructions, consisting of incumbrances on sidewalks, dirt, stone and rubbish from streets, fallen trees, stumps, etc., is entirely of an emergency character, and cannot be anticipated. The amount asked for 1909 is less than previous years, and should be allowed.

Expended and Outstandings from January 1 to June 30, 1908.

Removals of obstructions	$1,218 50
Removals of dirt, stone and rubbish	240 60
Removals of fallen trees, stumps, etc.	73 50
Horse, wagon and Driver for Superintendent	840 00
Carfare expenses of Inspectors	289 80
	$2,662 40

Items Estimated for the Year 1909.

Removals of obstructions	$5,800 00
Removals of dirt, stone and rubbish	800 00
Removals of fallen trees, stumps, etc	200 00
Horse, wagon and Driver for Superintendent	1,680 00
Carfare expenses of Inspectors	600 00

Bureau of Sewers.

Salaries of Superintendent and Administration Force.

Total expenditures for 1907	$65,361 96	
Budget appropriation for 1908	70,179 00	
Estimate for 1909	70,613 00	
Increase of estimate for 1909 over expenditures of 1907		$7,242 84
Increase of estimate for 1909 over appropriation of 1908		434 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$5,000 00	1	Superintendent	$5,000 00	.....	.....
1	Chief Engineer	5,000 00	1	Chief Engineer	5,000 00	.....	.....
1	Secretary	2,850 00	1	Secretary	2,850 00	.....	.....
1	Principal Assistant Engineer	4,000 00	1	Principal Assistant Engineer	4,000 00	.....	.....
2	Assistant Engineers, at $2,550 each	5,100 00	2	Assistant Engineers, at $2,550	5,100 00	.....	.....
2	Transitmen and Computers, at $1,800 each	3,600 00	2	Transitmen and Computers, at $1,800	3,600 00	.....	.....
1	Leveler	1,200 00	1	Leveler	1,350 00	$1,350 00	.....
			1	Leveler	1,200 00	.....	.....
1	Rodman	1,200 00	2	Rodmen, at $1,200	2,400 00	1,200 00	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
4	Axemen, at $900 each	$3,600 00	4	Axemen, at $1,000	$4,000 00	$400 00	.....
2	Mechanical Draughtsmen, at $1,650 each	3,300 00	2	Mechanical Draughtsmen, at $1,650	3,300 00	.....	.....
1	Topographical Draughtsman	1,650 00	2	Topographical Draughtsmen, at $1,650	3,300 00	450 00	.....
1	Topographical Draughtsman	1,800 00	1	Topographical Draughtsman	1,800 00	.....	.....
1	Topographical Draughtsman	1,800 00					
1	Bookkeeper	2,550 00	1	Bookkeeper	2,550 00	.....	.....
1	Clerk	1,800 00	1	Clerk	1,800 00	.....	.....
			1	Clerk	1,500 00	1,500 00	.....
1	Cashier	1,800 00	1	Cashier	1,800 00	.....	.....
2	Stenographers and Typewriters, at $1,200 each	2,400 00	2	Stenographers and Typewriters, at $1,200	2,400 00	.....	.....
1	Messenger	1,200 00	1	Messenger	1,200 00	.....	.....
1	Telephone Operator	900 00	1	Telephone Operator	900 00	.....	.....
1	Superintendent of Maintenance	3,000 00	1	Superintendent of Maintenance	3,000 00	.....	.....
1	General Inspector	3,000 00	1	General Inspector	3,000 00	.....	.....
1	Superintendent of Construction	2,550 00	1	Superintendent of Construction	2,550 00	.....	.....
2	Inspectors of Connections, at $1,500 each	3,000 00	2	Inspectors of Connections, at $1,500	3,000 00	.....	.....
4	Inspectors of Connections, at $1,200 each	4,800 00	4	Inspectors of Connections, at $1,200	4,800 00	.....	.....
1	Inspector of Masonry, $7 per day, 312 days	2,184 00	1	Inspector of Masonry, $7 per day, 312 days	2,184 00	.....	.....
1	Cleaner, at $60 per month	720 00	1	Cleaner, at $60 per month	720 00	.....	.....
37	Totals	$70,704 00	40	Totals	$73,604 00	$4,900 00	.....
				Less estimated amount to be charged to Street Improvement Fund	3,000 00	.....	.....
					$70,604 00		

Note—The increase in the amount asked for in this appropriation for 1909 over the amount allowed for 1908 is $434.

The following additions to the force are absolutely necessary: One Leveler, at $1,350, and one Rodman, at $1,200 each per annum, for the Engineering Corps. One Clerk, at $1,500 per annum, is required to fill a vacancy now existing, caused by the death of the incumbent, and the increase of $450 in the salary of one Topographical Draughtsman.

It is also proposed to increase the salary of four Axemen from $900 to $1,000 each per annum. The rate of pay for this class of work has continued for the past twenty years, and the small increase is well merited. The total increase for salaries and additions to the force is shown to be $4,900. This will be partly provided for by one vacancy and the transfer from the Administration Roll of one Foreman and one Laborer to the Salaries and Wages payroll, reducing the actual increase in the amount asked for 1909 over the amount allowed for 1908 to $434.

Repairing and Cleaning Sewers—Salaries and Wages.

Total expenditures for 1907	$257,893 80
Appropriation for 1908	184,620 00
Estimate for 1909	219,894 00
Increase of estimate for 1909 over appropriation for 1908	$35,274 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
2	Foremen Masons, at $6 per day, 312 days	$3,744 00	2	Foremen Masons, at $6 per day, 312 days	$3,744 00	.....	.....
1	Foreman Mason, at $5.60 per day, 312 days	1,747 20	1	Foreman Mason, at $5.60 per day, 312 days	1,747 20	.....	.....
1	Foreman Stone Mason, at $5.60 per day, 312 days	1,747 20	1	Foreman Stone Mason, at $5.60 per day, 312 days	1,747 20	.....	.....
6	Foremen, at $5 per day, 312 days	9,360 00	6	Foremen, at $5 per day, 312 days	9,360 00	.....	.....
1	Foreman, General, at $5 per day, 312 days	1,560 00	1	Foreman, General, at $5 per day, 312 days	1,560 00	.....	.....
3	Foremen, Basin, at $5 per day, 312 days	4,680 00	3	Foremen, Basin, at $5 per day, 312 days	4,680 00	.....	.....
1	Foreman Plumber, at $5 per day, 312 days	1,560 00	1	Foreman, Plumber, at $5 per day, 312 days	1,560 00	.....	.....
1	Foreman Mechanic, at $5 per day, 312 days	1,560 00	1	Foreman Mechanic, at $5 per day, 312 days	1,560 00	.....	.....
15	Foremen, at $4 per day, 312 days	18,720 00	15	Foremen, at $4 per day, 312 days	18,720 00	.....	.....
1	Foreman of Laborers, at $4 per day, 312 days	1,248 00	1	Foreman of Laborers, at $4 per day, 312 days	1,248 00	.....	.....
1	Foreman of Basins, at $3.50 per day, 312 days	1,092 00	1	Foreman of Basins, at $3.50 per day, 312 days	1,092 00	.....	.....
4	Foremen, at $3.50 per day, 312 days	4,368 00	4	Foremen, at $3.50 per day, 312 days	4,368 00	.....	.....
2	Foremen Bricklayers, at $3.50 per day, 312 days	2,184 00	2	Bricklayer Foremen, at $3.60 per day, 312 days	2,246 40	.....	.....
1	Foreman	1,800 00	1	Foreman	1,800 00	.....	.....
17	Assistant Foremen, at $3 per day, 312 days	15,912 00	17	Assistant Foremen, at $3 per day, 312 days	15,912 00	.....	.....
1	Assistant Foreman, at $75 per month	900 00	1	Assistant Foreman, at $75 per month	900 00	.....	.....
1	Assistant Foreman, at $75 per month	900 00	1	Assistant Foreman, at $75 per month	900 00	.....	.....
4	Masons, at $5.60 per day, 312 days	6,988 80	4	Masons, at $5.60 per day, 312 days	6,988 80	.....	.....
1	Stone Mason, at $5.60 per day, 312 days	1,747 20	1	Stone Mason, at $5.60 per day, 312 days	1,747 20	.....	.....
6	Bricklayers, at $5.60 per day, 312 days	10,483 20	6	Bricklayers, at $5.60 per day, 312 days	10,483 20	.....	.....
1	Stone Cutter, at $4.50 per day, 312 days	1,404 00	1	Stone Cutter, at $4.50 per day, 312 days	1,404 00	.....	.....
1	Laborer, at $2.75 per day, 312 days	858 00	1	Laborer, at $2.75 per day, 312 days	858 00	.....	.....
52	Laborers, at $2.50 per day, 312 days	40,560 00	52	Laborers, at $2.50 per day, 312 days	40,560 00	.....	.....
62	Sewer Cleaners, at $2.50 per day, 312 days	48,360 00	102	Sewer Cleaners, at $2.50 per day, 312 days	79,560 00	$31,200 00	.....
5	Laborer Rockmen, at $2.50 per day, 312 days	3,900 00	5	Laborer Rockmen, at $2.50 per day, 312 days	3,900 00	.....	.....
191	Total	$188,694 00	231	Total	$219,894 00	$31,200 00	.....

Note—This appropriation in 1907 included the laboring force, horses and carts, and equipment, repairs and supplies.

The increase in this appropriation is for the employment of forty additional Sewer Cleaners to increase the number of gangs engaged in the work of cleaning sewer basins.

The character of this work is arduous and dangerous. Men working in sewer basins can remain for only a short period at a time on account of the foul odors and gases which prevail. Additional men must therefore be employed to provide for the relief which the work necessitates. This particular work has been seriously hampered for several years by reason of the lack of a sufficient force to properly perform it and keep up with existing conditions.

Hired Teams, Horses, Carts, etc.

Budget appropriation for 1908 ..... $69,000 00
Estimate for 1909 ..... 69,000 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
49	Horses and carts, at $3.50 per day, 312 days	$53,508 00	51	Horses and carts, at $3.50 per day, 312 days	$55,692 00	.....	.....
12	Horses and wagons, at $3.50 per day, 312 days	13,104 00	12	Horses and wagons, at $3.50 per day, 312 days	13,104 00	.....	.....
61	Total	$66,612 00	63	Total	$68,796 00	.....	.....

Note—The amount asked for 1909 is the same as allowed for 1908, and will provide for 63 horses and carts and wagons, leaving a small surplus of $204 for extra days and Sundays, when emergencies arise that may require work on these days.

Equipment, Repairs, Renewals and Supplies.

Budget appropriation for 1908 ..... $17,380 00
Revenue Bond Fund for seven months 50,000 00
$67,380 00
Estimate for 1909 ..... 117,000 00
Increase of estimate for 1909 over appropriation for 1908 ..... 49,620 00

Note—The inadequacy of this appropriation for the purposes for which it was allowed became apparent in the early part of this year, and but very little work could be done until the fund was replenished by an issue of Special Revenue Bonds of $50,000. There is a large mileage of the sewer system that needs a thorough overhauling and cleaning, and work under two contracts that were made this year is now in progress. Sewers that were constructed many years ago and have collapsed from old age and usage must be immediately repaired and reconstructed. Many years of dirt accumulation have materially lessened the capacity of a large number of sewers, reaching a condition which demands that the proper cleaning of them be no longer deferred. An appropriation of $100,000 for repairing and cleaning should therefore be allowed for 1909.

The amount to be expended for Equipment and Supplies and repairs to pavements over sewer openings will be about the same as 1908, making a total estimated amount of $117,000.

Expended and Outstanding from January 1 to June 30, 1908.

Vouchers drawn for equipment $1,166 00
Requisitions drawn for equipment 220 00
Vouchers drawn for repairs 4,780 70
Requisitions drawn for repairs 1,498 00
Vouchers drawn for renewals 477 78
Requisitions drawn for renewals 156 73
Vouchers drawn for supplies 331 82
Requisitions drawn for supplies 980 50
$10,056 14

Contracts Entered Into.

Repairs to sewers $20,187 50

Items Estimated for the Year 1909.

Equipment, two horses and wagons $3,000 00
Renewals 2,000 00
Supplies—
Manhole heads, covers, etc $40,500 00
Sand, brick, cement, lumber, etc 3,500 00
Rubber hose, boots, etc 3,500 00
Miscellaneous 7,500 00
15,000 00
Repairs to and cleaning sewers 100,000 00
$117,000 00

Bureau of Public Buildings and Offices.

Salaries of Superintendent and Administration Force.

Total expenditures for 1907 .....
Budget appropriation for 1908 ..... $13,550 00
Estimate for 1909 ..... 24,900 00
Increase of estimate for 1909 over expenditure for 1907 .....
Increase of estimate for 1909 over appropriation for 1908 ..... $7,350 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$5,000 00	1	Superintendent	$5,000 00	.....	.....
1	Clerk	2,400 00	1	Clerk	2,400 00	.....	.....
1	Clerk	1,800 00	1	Clerk	1,800 00	.....	.....
2	Clerks, at $1,500	3,000 00	2	Clerks, at $1,500	3,000 00	.....	.....
			1	Clerk	1,500 00	$1,500 00	.....
1	Stenographer	1,038 00	1	Stenographer and Typewriter	1,038 00	.....	.....
1	Mechanical Engineer	1,800 00	1	Mechanical Engineer	1,800 00	.....	.....
			1	Departmental Inspector	2,100 00	2,100 00	.....
			1	Inspector	750 00	750 00	.....
			1	Architectural Draughtsman	1,500 00	1,500 00	.....
7	Total	$15,038 00	12	Total	$20,888 00	$5,850 00	.....

Note—The increase in this appropriation is to provide for the transfer of 1 Clerk, 1 Departmental Inspector, 1 Architectural Draughtsman and 1 Inspector to the Administration Force payroll, from the Salaries and Wages payroll.

Maintenance of Buildings and Offices—Salaries and Wages.

Total expenditures for 1907 ..... $253,717 66
Budget appropriation for 1908 ..... 408,450 00
Estimate for 1909 ..... 422,579 17
Increase of estimate for 1909 over expenditure for 1907 ..... $14,339 49
Increase of estimate for 1909 over appropriation for 1908 ..... 20,129 17

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Departmental Inspector	$2,100 00	1	Departmental Inspector	.....	.....	$2,100 00
1	Clerk	1,500 00	1	Clerk	.....	.....	1,500 00
1	Architectural Draughtsman	1,500 00	1	Architectural Draughtsman	.....	.....	1,500 00
1	Inspector	750 00	1	Inspector	.....	.....	750 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
8	Janitors, at $1,200	9,600 00	8	Janitors, at $1,200	$9,600 00	.....	.....
2	Janitors, at $1,050	2,100 00	2	Janitors, at $1,050	2,100 00	.....	.....
4	Janitors, at $900	3,600 00	4	Janitors, at $900	3,600 00	.....	.....
1	Janitor	780 00	1	Janitor	900 00	$120 00	.....
11	Engineers, at $4.50 per day, 365 days	18,067 50	2	Engineers, at $5.50 per day, 365 days	4,015 00	730 00	.....
			9	Engineers, at $4.50 per day, 365 days	14,782 50	.....	.....
			5	Engineers, at $4.50 per day, 365 days	8,212 50	8,212 50	.....
29	Firemen and Stokers, at $3 per day, 365 days	31,755 00	26	Firemen, at $3 per day, 365 days	28,470 00	.....	3,285 00
1	General Foreman, at $6 per day, 365 days	2,190 00	1	General Foreman, at $6 per day, 365 days	2,190 00	.....	.....
1	General Foreman, at $5 per day, 365 days	1,825 00	1	General Foreman, at $5 per day, 365 days	1,825 00	.....	.....
3	Foremen, at $5 per day, 365 days	5,475 00	3	Foremen, at $5 per day, 365 days	5,475 00	.....	.....
4	Foremen, at $5 per day, 312 days	6,240 00	2	Foremen, at $5 per day, 312 days	6,240 00	.....	.....
1	Foreman, at $4.50 per day, 365 days	1,642 50	1	Foreman, at $4.50 per day, 365 days	1,642 50	.....	.....
5	Foremen, at $4 per day, 365 days	7,300 00	2	Foremen, at $4 per day, 365 days	7,300 00	.....	.....
3	Foremen, at $4 per day, 312 days	3,744 00	3	Foremen, at $4 per day, 312 days	3,744 00	.....	.....
2	Foremen, Elevators, at $3.50 per day, 365 days	2,555 00	2	Foremen, Elevators, at $3.50 per day, 365 days	2,555 00	.....	.....
1	Foreman, Elevators, at $3 per day, 365 days	1,095 00	1	Foreman, Elevators, at $3 per day, 365 days	1,095 00	.....	.....
1	Assistant Foreman, at $4 per day, 365 days	1,460 00	1	Assistant Foreman, Elevators, at $4 per day, 365 days	1,460 00	.....	.....
1	Assistant Foreman, at $3.50 per day, 312 days	1,092 00	1	Assistant Foreman, Elevators, at $3.50 per day, 312 days	1,092 00	.....	.....
1	Assistant Foreman, at $3 per day, 365 days	1,095 00	1	Assistant Foreman, Elevators, at $3 per day, 365 days	1,095 00	.....	.....
			1	Foreman, Bricklayers, at $6 per day, 365 days	2,190 00	2,190 00	.....
			1	Foreman, Plumbers, at $5 per day, 365 days	1,825 00	1,825 00	.....
4	Carpenters, at $4.50 per day, 312 days	5,634 00	4	Carpenters, at $4.50 per day, 312 days	5,634 00	.....	.....
1	Cabinetmaker, at $6 per day, 365 days	2,190 00	1	Cabinetmaker, at $6 per day, 365 days	2,190 00	.....	.....
5	Cabinetmakers, at $4.50 per day, 312 days	7,020 00	5	Cabinetmakers, at $4.50 per day, 312 days	7,020 00	.....	.....
1	Saw Filer, at $4.50 per day, 312 days	1,404 00	1	Saw Filer, at $4.50 per day, 312 days	1,404 00	.....	.....
3	Varnishers, at $4 per day, 312 days	3,744 00	3	Varnishers, at $4 per day, 312 days	3,744 00	.....	.....
1	Plumber, at $4.75 per day, 312 days	1,482 75	1	Plumber, at $4.75 per day, 312 days	1,482 75	.....	.....
7	Elevator Attendants, at $2.75 per day, 365 days	7,026 25	7	Elevator Attendants, at $2.75 per day, 365 days	7,026 25	.....	.....
14	Elevator Attendants, at $2.75 per day, 312 days	12,030 00	14	Elevator Attendants, at $2.75 per day, 312 days	12,030 00	.....	.....
2	Watchmen, at $900	1,800 00	2	Watchmen, at $900	1,800 00	.....	.....
1	Attendant	780 00	1	Attendant	780 00	.....	.....
1	Attendant	720 00	1	Attendant	720 00	.....	.....
1	Attendant, at $60 per month	720 00	1	Attendant, at $60 per month	720 00	.....	.....
1	Attendant, at $3 per day, 365 days	1,095 00	1	Attendant, at $3 per day, 365 days	1,095 00	.....	.....
2	Attendants, at $2.50 per day, 365 days	1,825 00	2	Attendants, at $2.50 per day, 365 days	1,825 00	.....	.....
9	Attendants, at $2 per day, 365 days	6,570 00	9	Attendants, at $2 per day, 365 days	6,570 00	.....	.....
2	Attendants, at $2 per day, 312 days	1,248 00	2	Attendants, at $2 per day, 312 days	1,248 00	.....	.....
1	Female Cleaner, at $2 per day, 365 days	730 00	1	Female Cleaner, at $2 per day, 365 days	730 00	.....	.....
1	Laborer, at $3 per day, 365 days	1,095 00	1	Laborer, at $3 per day, 365 days	1,095 00	.....	.....
34	Laborers, at $2.50 per day, 365 days	31,025 00	34	Laborers, at $2.50 per day, 365 days	31,025 00	.....	.....
10	Laborers, at $2.50 per day, 312 days	7,800 00	10	Laborers, at $2.50 per day, 312 days	7,800 00	.....	.....
2	Laborers, at $2.25 per day, 365 days	1,642 50	2	Laborers, at $2.25 per day, 365 days	1,642 50	.....	.....
7	Laborers, at $2 per day, 365 days	5,110 00	7	Laborers, at $2 per day, 365 days	5,110 00	.....	.....
5	Laborers, at $2 per day, 312 days	3,120 00	5	Laborers, at $2 per day, 312 days	3,120 00	.....	.....
1	Sweeper, at $2.50 per day, 365 days	912 50	1	Sweeper, at $2.50 per day, 365 days	912 50	.....	.....
1	Flagger, at $2 per day, 365 days	730 00	1	Flagger, at $2.50 per day, 312 days	1,404 50	784 50	.....
1	Female Cleaner, at $2 per day, 312 days	624 00	1	Female Cleaner, at $2 per day, 312 days	624 00	.....	.....
13	Male Cleaners, at $2.50 per day, 365 days	11,862 50	13	Male Cleaners, at $2.50 per day, 365 days	11,862 50	.....	.....
5	Male Cleaners, at $2.50 per day, 312 days	3,900 00	5	Male Cleaners, at $2.50 per day, 312 days	3,900 00	.....	.....
7	Male Cleaners, at $2 per day, 365 days	5,110 00	7	Male Cleaners, at $2 per day, 365 days	5,110 00	.....	.....
5	Male Cleaners, at $2 per day, 312 days	3,120 00	5	Male Cleaners, at $2 per day, 312 days	3,120 00	.....	.....
1	Female Cleaner, at $50 per month	600 00	1	Female Cleaner, at $50 per month	600 00	.....	.....
183	Female Cleaners, at $30 per month	65,880 00	183	Female Cleaners, at $30 per month	65,880 00	.....	.....
1	Steamfitter, at $4.50 per day, 365 days	1,642 50	1	Steamfitter, at $4.50 per day, 365 days	1,642 50	.....	.....
1	Steamfitter's Helper, at $2.50 per day, 365 days	912 50	1	Steamfitter's Helper, at $2.50 per day, 365 days	912 50	.....	.....
1	Lineman, at $3.50 per day, 312 days	1,092 00	1	Lineman, at $3.50 per day, 312 days	1,092 00	.....	.....
2	Wiremen, at $4.50 per day, 312 days	2,808 00	2	Wiremen, at $4.50 per day, 312 days	2,808 00	.....	.....
1	Wireman, at $3 per day, 312 days	936 00	1	Wireman, at $3 per day, 312 days	936 00	.....	.....
2	Tinsmiths, at $4 per day, 312 days	2,496 00	2	Tinsmiths, at $4.50 per day, 312 days	2,808 00	312 00	.....
1	Tin Roofer, at $4 per day, 312 days	1,248 00	1	Tin Roofer, at $4.50 per day, 312 days	1,404 00	156 00	.....
1	Tar Roofer, at $3.75 per day, 312 days	1,170 00	1	Tar Roofer, at $3.75 per day, 312 days	1,170 00	.....	.....
1	Oiler, at $3 per day, 365 days	1,095 00	1	Oiler, at $3 per day, 365 days	1,095 00	.....	.....
			1	Driver, at $2.50 per day, 365 days	1,277 50	1,277 50	.....
	The Markets			**The Markets.**			
1	Foreman, at $5 per day, 365 days	1,825 00	1	Foreman, at $5 per day, 365 days	1,825 00	.....	.....
2	Assistant Foremen, at $5 per day, 365 days	2,190 00	1	Assistant Foreman, at $5 per day, 365 days	1,190 00	.....	.....
7	Laborers, at $2.50 per day, 365 days	6,387 50	7	Laborers, at $2.50 per day, 365 days	6,387 50	.....	.....
1	Laborer, at $2.25 per day, 365 days	821 25	1	Laborer, at $2.25 per day, 365 days	821 25	.....	.....
1	Laborer, at $14 per week	728 84	1	Laborer, at $14 per week	728 84	.....	.....
1	Laborer, at $13.50 per week	702 08	1	Laborer, at $13.50 per week	702 08	.....	.....
8	Laborers, at $12 per week	5,408 00	8	Laborers, at $12 per week	5,408 00	.....	.....
1	Watchman, at $2.50 per day, 365 days	912 50	1	Watchman, at $2.50 per day, 365 days	912 50	.....	.....
	New Hall of Records.			**New Hall of Records.**			
1	Engineer in Charge, at $5 per day, 365 days	1,825 00	1	Engineer, at $5.50 per day, 365 days	2,007 50	182 50	.....
2	Engineers, at $4.50 per day, 365 days	11,497 50	2	Engineers, at $4.50 per day, 365 days	11,497 50	.....	.....
1	Oilers, at $3 per day, 365 days	1,285 00	1	Oilers, at $3 per day, 365 days	1,285 00	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
			1	Oiler, at $3 per day, 365 days	1,095 00	1,095 00	.....
9	Stokers, at $2 per day, 365 days	6,835 00	9	Stokers, at $3 per day, 365 days	9,855 00	.....	.....
1	Foreman, Elevator, at $3 per day, 313 days	939 00	1	Foreman, Elevator, $3 per day, 313 days	939 00	.....	.....
2	Elevator Attendants, at $1.75 per day, 365 days	2,007 50	2	Elevator Attendants, at $1.75 per day, 365 days	2,007 50	.....	.....
9	Elevator Attendants, at $2.75 per day, 313 days	7,746 75	9	Elevator Attendants, at $2.75 per day, 313 days	7,740 75	.....	.....
1	Laborer, at $1 per day, 365 days	1,095 00	1	Laborer, at $1 per day, 365 days	1,095 00	.....	.....
23	Laborers, at $2.50 per day, 365 days	20,687 50	23	Laborers, at $2.50 per day, 365 days	20,687 50	.....	.....
6	Laborers, at $2 per day, 365 days	4,380 00	6	Laborers, at $2 per day, 365 days	4,380 00	.....	.....
1	Cleaner, at $2.50 per day, 365 days	912 50	1	Cleaner, at $2.50 per day, 365 days	912 50	.....	.....
1	Cleaner, at $2 per day, 365 days	730 00	1	Cleaner, at $2 per day, 365 days	730 00	.....	.....
1	Watchman, at $2.50 per day, 365 days	912 50	1	Watchman, at $2.50 per day, 365 days	912 50	.....	.....
3	Attendants, at $2 per day, 313 days	1,878 00	3	Attendants, at $2 per day, 313 days	1,878 00	.....	.....
1	Foreman, at $5 per day, 365 days	1,825 00	1	Foreman, at $5 per day, 365 days	1,825 00	.....	.....
3	Telephone Operators, at $900 per year	2,700 00	3	Telephone Operators, at $900 per year	2,700 00	.....	.....
34	Female Cleaners, at $30 per month	12,240 00	34	Female Cleaners, at $30 per month	12,240 00	.....	.....
				Estimated amount required to increase wages of Laborers, etc., from $2 and $2.25 per day to $2.50 per day	7,500 00	7,500 00	.....
354	Total	$421,431 67	560		$433,570 17	$24,385 00	$9,135 00

Note—This appropriation in 1907 provided for and included the salaries of the Superintendent and Administration Force.

The increase in this appropriation is to provide for five additional Engineers at $4.50 each per day in the buildings which require the services of more than one Engineer. The work is now being performed by Firemen, which is in violation of law. One Foreman of Bricklayers and one Foreman of Plumbers transferred from public baths and comfort stations. One Driver at $2.50 per day and one additional Oiler in the New Hall of Records Building. It is proposed to increase the salary of one Janitor to $900 per annum to equal the lowest salary paid for this class of work. Two Tinsmiths now receiving $4 each per day must be increased to $4.50 each per day, and one Tin Roofer, $4.50 per day, and one Flagger increased to $4.50 per day, to comply with the prevailing rate of wages.

The Engineer in charge of the New Hall of Records is a position of great responsibility, and should receive $5.50 per day. The Engineer of the Criminal Court Building and the Engineer of the County Court House should also receive the same compensation, as their duties and responsibilities are equally as important.

There are 27 Laborers and 15 Cleaners now receiving $2 each per day, and 3 Laborers now receiving $2.25 each per day, who should receive $2.50 each per day.

Hired Teams, Horses and Carts.

Budget appropriation for 1908	$38,000 00	
Estimate for 1909	35,490 00	
Increase of estimate for 1909 over expenditures for 1907	.....	
Decrease of estimate for 1909 over appropriation for 1908		$2,510 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
10	Carmen in markets, at $3.50 per day, [illegible] days	$13,490 00	10	Carmen in markets, at $3.50 per day, 388 days	$13,580 00	.....	$2,510 00

Equipment, Repairs, Renewals and Supplies.

Budget appropriation for 1908	$[illegible] 00	
Transferred to Public Baths and Comfort Stations—Equipment, Repairs, Renewals and Supplies	[illegible] 00	
Total	$[illegible] 00	
Estimate for 1909	$15,525 00	
Increase of estimate for 1909 over appropriation for 1908		$3,225 00

	Repairs and Replacements by Contract or Open Order.	General Supplies for Maintenance of Buildings.
Criminal Courts Building.		
For Janitor and Engineer	.....	$[illegible] 00
Installation of ventilating system in engine room	$[illegible] 00	
Repairs to elevators	1,500 00	
Replacements to iron work	1,[illegible]00 00	
Painting	5,000 00	
Electric work	[illegible] 00	
Boiler repairs, plumbing and steam fitting	[illegible] 00	
Carpentering	[illegible] 00	
Repairs to masonry, mosaic tiling, painting floors and sidewalks	[illegible] 00	
Glazing on open orders	[illegible] 00	
Shades and repairs to same	[illegible] 00	
	[illegible] 00	.....

Note—A thorough inspection of this building shows that considerable painting is required, particularly in the offices of the District Attorney and court rooms. Repairs to boilers, plumbing and steam system will have to be made next year, and a ventilating system should be installed in the engine room to give proper ventilation to those working there.

County Court House.		
For Janitor and Engineer	.....	[illegible] 00
Electric work	$[illegible] 00	
Glazing	[illegible] 00	
Repairing and painting roof	[illegible] 00	
Iron, steam and plumbing work	[illegible] 00	
Masonry	[illegible] 00	

	Repairs and Replacements by Contract or Open Order.	General Supplies for Maintenance of Buildings.
Painting	$[illegible] 00	
Repairs to elevators	[illegible] 00	
Carpentering	[illegible] 00	
	[illegible] 00	.....

Note—All of the court rooms in the building need painting and renovating, which the present appropriation will not permit. The estimate of $[illegible] will cover about one-half the work required, but will enable the most urgent work to be taken care of and leave the remainder for the year following.

Hall of Records Building.		
For Janitor and Engineer	.....	[illegible] 00
Care and maintenance of electric clocks	$[illegible] 00	
Repairing and maintenance of elevators	[illegible] 00	
Repairs to boilers, engines, steam fitting, plumbing and steam plant	[illegible] 00	
Care of marble work and masonry	[illegible] 00	
Window shades	[illegible] 00	
Awnings	[illegible] 00	
Carpentering and cabinet work	[illegible] 00	
Cleaning glass in windows and doors	[illegible] 00	
Painting, decorating and varnishing	[illegible] 00	
Care of roof, leaders and gutters	[illegible] 00	
	[illegible] 00	.....

Note—This building, being new, did not require any extensive repairs beyond those of an ordinary nature, but, owing to the extensive character of the construction, the very large amount of machinery, including refrigerating plant, etc., and the fact that almost two years' use of the building has made it evident that a great many replacements and repairs to boilers, plumbing and steam systems; also painting and decorating will have to be made as the necessity for the same becomes apparent.

City Hall.		
For Janitor and Engineer	.....	[illegible] 00
Electric work	$[illegible] 00	
Repairs, etc., for iron work, steam fitting and plumbing	[illegible] 00	
Glazing on orders	[illegible] 00	
Repairing and painting roof	[illegible] 00	
Painting	[illegible] 00	

	Repairs and Replacements by Contract or Open Order.	General Supplies for Maintenance of Buildings.
Masonry	200 00	
Carpentering and cabinet work	100 00	
	1,500 00	.....

Note.—The City Hall has been placed in good condition by appropriations received from Special Revenue Bonds, and the above estimate is to cover the maintenance and the replacements required from ordinary wear and tear.

Harlem Court House.

For Janitor and Engineer	.....	480 00
Electric work (ordinary)	$360 00	
Electric work, wiring building and changing present system of gas light to electric, including fixtures throughout building	8,000 00	
Repairs to boilers, iron work, steam fitting, plumbing, etc.	2,500 00	
Repairs to elevators	650 00	
Painting	350 00	
Glazing	25 00	
Roofing, painting and repairing	250 00	
Carpentering and cabinet work	300 00	
Window shades	50 00	
	12,625 00	.....

Note.—It has been requested by the Justices of the Municipal and Magistrates' Courts, sitting in this building, that provision be made to change the system of lighting from gas to electric to improve conditions and add to the comfort and convenience of the occupants.

Jefferson Market Court House.

For Janitor and Engineer	.....	480 00
Repairing and painting roof	$1,500 00	
Repairs to plumbing, steam fitting and boiler and iron work	1,000 00	
Glazing	200 00	
Electric work	300 00	
Carpentering and cabinet work	250 00	
Window shades	25 00	
	3,475 00	.....

Brown Stone Building (City Court).

For Janitor and Engineer	.....	480 00
Repairs to steam fitting, boiler and plumbing	$1,200 00	
Incidentals	500 00	
	1,700 00	.....

Note.—This building is now being altered and an additional story added. Work will probably be completed in October. The amount asked for is for maintenance next year.

West Fifty-fourth Street Court House.

For Janitor and Engineer	.....	480 00
Repairs and maintenance of elevators	$600 00	
Electric work (ordinary)	175 00	
Electric work, rewiring present wiring in defective condition	8,000 00	
Plumbing, steam fitting, repairs to boilers and iron work	2,500 00	
Glazing	250 00	
Painting	1,500 00	
Carpentering and cabinet work	275 00	
Roofing and painting same	500 00	
Masonry	500 00	
	14,300 00	.....

Note.—The electric wiring in this building is in a defective condition, and a strong liability exists from danger by fire. The building should be entirely rewired in accordance with the rules and regulations of the Fire Underwriters and the Department of Water Supply, Gas and Electricity.

Seventh District Court House (East Fifty-seventh street).

For Janitor and Engineer	.....	480 00
Plumbing repairs, steam fitting and boiler work	$500 00	
Care and maintenance of electric lighting system	300 00	
Glazing	100 00	
Repairing and painting roof	500 00	
Painting several court rooms and offices, halls and corridors	1,500 00	
Repairs to masonry	525 00	
	3,425 00	.....

Note.—The building above mentioned is old, and should receive a thorough painting next year, in order to provide and maintain a sanitary and cleanly condition.

Children's Court.

For Janitor and Engineer	.....	720 00
Plumbing repairs, steam fitting and boiler work	$400 00	
Masonry repairs, replacing defective work	2,500 00	
Care of lighting system	250 00	
Glazing	100 00	
Repairing and painting roof	500 00	
Painting	1,250 00	
	5,000 00	.....

Note.—The masonry of the above building is in a defective condition and liable to become dangerous, especially in the large chain in the yard, which should be either removed or properly repaired.

	Repairs and Replacements by Contract or Open Order.	General Supplies for Maintenance of Buildings.
Third District Magistrate's Court, Essex Market.		
For Janitor and Engineer	.....	75 00
Painting	$1,000 00	
Repairing and painting roof	400 00	
Repairs to plumbing	600 00	
Carpentering	250 00	
Masonry	250 00	
	2,500 00	.....

Note.—It is especially difficult to maintain the sanitary condition of this building owing to the congested conditions, and it is desirable that the building be kept in good repair and painted thoroughly.

First District Municipal Court (Prince and Wooster Streets).

For Janitor and Engineer	.....	75 00
Repairs to plumbing	$300 00	
Carpentering and cabinet work	600 00	
Masonry	200 00	
Painting	800 00	
Repairing and painting roof	550 00	
	2,350 00	.....

Note.—This building has been abandoned as a court room and is to be maintained as a store room and record room for the Municipal Courts, and many changes are to be made to meet the new conditions.

Materials for Repairs.

Electrical squad	$1,500 00	
Carpenter squad	1,500 00	
Roofing squad	500 00	
Varnishing squad	400 00	
Plumbing and steamfitting squad	500 00	
Pipe covering and awning squad	250 00	
	5,650 00	.....

Note.—The material used by the several Bureau squads in the repairs and alterations is necessary, owing to the fact that this class of work embraces emergency jobs where the city in many cases would incur heavy losses if the work was not allowed to go ahead at once.

West Washington Market.

For Cleaners	.....	300 00
Roofing	$500 00	
Masonry	500 00	
Painting	500 00	
	1,500 00	.....

Fulton Market.

For Cleaners	.....	240 00
Roofing	$600 00	
Masonry	500 00	
Painting	400 00	
	1,500 00	.....

Washington Market.

For Cleaners	.....	240 00
Roofing	$600 00	
Glazing	200 00	
Painting	100 00	
	1,100 00	.....

Gansevoort Market.

For Cleaners	.....	200 00
Painting, glazing, etc.	800 00	

Apparatus, Machinery, Hired Teams, etc.

Use of horses, trucks, apparatus, etc.	4,000 00	
Fuel, Public Buildings and Offices	60,000 00	
Cleaning windows, Public Buildings and Offices	3,000 00	
Totals	$182,675 00	$9,440 00

Equipment and Supplies for the Following Offices, Including Furniture, Clocks, Shades, Safes, Carpets, Rugs, Linoleum, Typewriters, etc.

Mayor's office	$250 00
Bureau of Weights and Measures	100 00
Bureau of Licenses	100 00
Art Commission	100 00
Board of Aldermen	200 00
Board of Estimate and Apportionment	150 00
Board of Revision of Assessments	50 00
Commissioners of Accounts	500 00
City Clerk	200 00
City Record office	100 00
Department of Finance, including all Bureaus under jurisdiction of this Department	10,000 00
Examining Board of Plumbers	150 00
Law Department	500 00
Municipal Civil Service Commission	300 00
President of the Borough and all Bureaus under jurisdiction of Borough President	700 00
Care and maintenance of corporation yards	300 00
Coroner's office	500 00
Commissioner of Jurors	250 00
Commissioner of Records	150 00
County Clerk	300 00
District Attorney	850 00
Register's office	200 00
Sheriff's office	150 00
Surrogate's Court	500 00
Supreme Court	3,000 00

Court of General Sessions	$00 00
City Court	500 00
Court of Special Sessions	500 00
Children's Court	250 00
City Magistrates' Courts (eight divisions)	500 00
Municipal Courts (nine divisions)	1,000 00
	$23,150 00

Summary.

Repairs or replacements by contract or open order	$182,675 00
General supplies for maintenance of buildings	9,400 00
Equipment and supplies for various offices	23,150 00
Total	$215,325 00

Incidental Expenses.

Budget appropriation for 1908	$2,800 00
Estimate for 1909	2,800 00

This appropriation is for the following purposes:

Transportation expenses	$1,200 00	
Expert services	1,400 00	
Incidentals	200 00	
		$2,800 00

Telephones, Rental of.

Budget appropriation for 1908	$9,300 00
Estimate for 1909	11,000 00
Increase of estimate for 1909 over appropriation for 1908	$1,700 00

The increase in this appropriation over the amount allowed for 1908 is due to additional telephone service.

Public Baths and Public Comfort Stations—Maintenance of.

Salaries and Wages.

Total expenditures for 1907		$226,300 75	
Budget appropriation for 1908	$237,380 75		
Revenue Bond Fund	25,114 00		
		262,494 75	
Estimate for 1909		319,302 25	
Increase of estimate for 1909 over expenditure for 1907			$93,001 50
Increase of estimate for 1909 over appropriation for 1908			56,807 50

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$2,550 00	1	Superintendent	$2,550 00	.....	.....
1	Foreman, $4.75 per day, 365 days	1,733 75	1	Foreman, $4.75 per day, 365 days	1,733 75	.....	.....
1	Assistant Foreman, $3 per day, 365 days	1,095 00	1	Assistant Foreman, $3 per day, 365 days	1,095 00	.....	.....
1	Carpenter, $4.50 per day, 313 days	1,408 50	1	Carpenter, $4.50 per day, 313 days	1,408 50	.....	.....
1	Ship Caulker, $3.50 per day, 365 days	1,277 50	1	Ship Caulker, $3.50 per day, 365 days	1,277 50	.....	.....
13	Bath Attendants, $2.50 per day, 365 days	11,862 50	13	Bath Attendants, $2.50 per day, 365 days	11,862 50	.....	.....
50	Bath Attendants, male (Summer), $2.50 per day, 125 days	15,625 00	50	Bath Attendants, male (Summer), $2.50 per day, 125 days	15,625 00	.....	.....
40	Bath Attendants, female (Summer), $2 per day, 125 days	10,000 00	40	Bath Attendants, female (Summer), $2 per day, 125 days	10,000 00	.....	.....
1	Bath Attendant, $3 per day, 365 days	1,095 00	1	Bath Attendant, $3 per day, 365 days	1,095 00	.....	.....
1	Bath Attendant, $2.50 per day, 365 days	912 50	1	Bath Attendant, $2.50 per day, 365 days	912 50	.....	.....
1	Foreman Bricklayer, $6 per day, 365 days	2,190 00	1	Foreman Bricklayer, $6 per day, 365 days	2,190 00	.....	.....
1	Foreman Plumber, $5 per day, 365 days	1,825 00	1	Foreman Plumber, $5 per day, 365 days	1,825 00	.....	.....
	Rivington Street Bath.						
1	Engineer, $4.50 per day, 365 days	1,642 50	1	Engineer, $4.50 per day, 365 days	1,642 50	.....	.....
			1	Engineer, $4.50 per day, 365 days	1,642 50	1,642 50	.....
4	Stokers, $3 per day, 365 days	4,380 00	4	Stokers, $3 per day, 365 days	4,380 00	.....	.....
1	Bath Attendant, $3.50 per day, 365 days	1,277 50	1	Bath Attendant, $3.50 per day, 365 days	1,277 50	.....	.....
1	Bath Attendant, $3 per day, 365 days	1,095 00	1	Bath Attendant, $3 per day, 365 days	1,095 00	.....	.....
7	Bath Attendants, $2.50 per day, 365 days	6,387 50	7	Bath Attendants, $2.50 per day, 365 days	6,387 50	.....	.....
8	Bath Attendants (female), $2 per day, 365 days	5,840 00	8	Bath Attendants (female), $2 per day, 365 days	5,840 00	.....	.....
1	Plumber Apprentice, $2.50 per day, 365 days	912 50	1	Plumber Apprentice, $2.50 per day, 365 days	912 50	.....	.....
	West Forty-first Street Bath.						
1	Engineer, $4.50 per day, 365 days	1,642 50	1	Engineer, $4.50 per day, 365 days	1,642 50	.....	.....
			1	Engineer, $4.50 per day, 365 days	1,642 50	1,642 50	.....
4	Stokers, $3 per day, 365 days	4,380 00	4	Stokers, $3 per day, 365 days	4,380 00	.....	.....
1	Laborer, $3 per day, 365 days	1,095 00	1	Laborer, $3 per day, 365 days	1,095 00	.....	.....
5	Bath Attendants, $2.50 per day, 365 days	4,562 50	5	Bath Attendants, $2.50 per day, 365 days	4,562 50	.....	.....
7	Bath Attendants (female), $2 per day, 365 days	5,110 00	7	Bath Attendants (female), $2 per day, 365 days	5,110 00	.....	.....
	East One Hundred and Ninth Street Bath.						
1	Engineer, $4.50 per day, 365 days	1,642 50	1	Engineer, $4.50 per day, 365 days	1,642 50	.....	.....
			1	Engineer, $4.50 per day, 365 days	1,642 50	1,642 50	.....
4	Stokers, $3 per day, 365 days	4,380 00	4	Stokers, $3 per day, 365 days	4,380 00	.....	.....
6	Bath Attendants, $2.50 per day, 365 days	5,475 00	6	Bath Attendants, $2.50 per day, 365 days	5,475 00	.....	.....
6	Bath Attendants (female), $2 per day, 365 days	4,380 00	6	Bath Attendants (female), $2 per day, 365 days	4,380 00	.....	.....
1	Cleaner, $1 per day, 365 days	365 00	1	Cleaner, $1 per day, 365 days	365 00	.....	.....
	Allen Street Bath.						
1	Engineer, $4.50 per day, 365 days	1,642 50	1	Engineer, $4.50 per day, 365 days	1,642 50	.....	.....
			1	Engineer, $4.50 per day, 365 days	1,642 50	1,642 50	.....
4	Stokers, $3 per day, 365 days	4,380 00	4	Stokers, $3 per day, 365 days	4,380 00	.....	.....
8	Bath Attendants, $2.50 per day, 365 days	7,300 00	8	Bath Attendants, $2.50 per day, 365 days	7,300 00	.....	.....
6	Bath Attendants (female), $2 per day, 365 days	4,380 00	6	Bath Attendants (female), $2 per day, 365 days	4,380 00	.....	.....
	East Eleventh Street Bath.						
1	Engineer, $4.50 per day, 365 days	1,642 50	1	Engineer, $4.50 per day, 365 days	1,642 50	.....	.....
			1	Engineer, $4.50 per day, 365 days	1,642 50	1,642 50	.....
4	Stokers, $3 per day, 365 days	4,380 00	4	Stokers, $3 per day, 365 days	4,380 00	.....	.....
7	Bath Attendants, $2.50 per day, 365 days	6,387 50	7	Bath Attendants, $2.50 per day, 365 days	6,387 50	.....	.....
6	Bath Attendants (female), $2 per day, 365 days	4,380 00	6	Bath Attendants (female), $2 per day, 365 days	4,380 00	.....	.....
	East Seventy-sixth Street Bath.						
1	Engineer, $4.50 per day, 365 days	1,642 50	1	Engineer, $4.50 per day, 365 days	1,642 50	.....	.....
			1	Engineer, $4.50 per day, 365 days	1,642 50	1,642 50	.....
4	Stokers, $3 per day, 365 days	4,380 00	4	Stokers, $3 per day, 365 days	4,380 00	.....	.....
6	Bath Attendants, $2.50 per day, 365 days	5,475 00	6	Bath Attendants, $2.50 per day, 365 days	5,475 00	.....	.....
6	Bath Attendants (female), $2 per day, 365 days	4,380 00	6	Bath Attendants (female), $2 per day, 365 days	4,380 00	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
	West Sixtieth Street Bath.						
2	Engineers, $4.50 per day, 365 days	3,285 00	2	Engineers, $4.50 per day, 365 days	3,285 00	.....	.....
4	Stokers, $3 per day, 365 days	4,380 00	4	Stokers, $3 per day, 365 days	4,380 00	.....	.....
1	Bath Attendant, $3.50 per day, 365 days	1,277 50	1	Bath Attendant, $3.50 per day, 365 days	1,277 50	.....	.....
6	Bath Attendants, $2.50 per day, 365 days	5,475 00	6	Bath Attendants, $2.50 per day, 365 days	5,475 00	.....	.....
8	Bath Attendants (female), $2 per day, 365 days	5,840 00	8	Bath Attendants (female), $2 per day, 365 days	5,840 00	.....	.....
	East Twenty-third Street Bath.						
1	Engineer, $4.50 per day, 365 days	1,642 50	1	Engineer, $4.50 per day, 365 days	1,642 50	.....	.....
			1	Engineer, $4.50 per day, 365 days	1,642 50	1,642 50	.....
5	Stokers, $3 per day, 365 days	5,475 00	4	Stokers, $3 per day, 365 days	4,380 00	.....	$1,095 00
8	Bath Attendants, $2.50 per day, 365 days	7,300 00	8	Bath Attendants, $2.50 per day, 365 days	7,300 00	.....	.....
9	Bath Attendants (female), $2 per day, 365 days	6,570 00	9	Bath Attendants (female), $2 per day, 365 days	6,570 00	.....	.....
				Salaries for the two new baths now under construction, viz.:			
				Carmine street $22,265 00			
				Cherry and Oliver streets 22,265 00			
					44,530 00	44,530 00	.....
				(Based on the Rivington Street Bath payroll estimate for the year 1909.)			
				Salaries for the two new baths now under construction, viz.:			
				Rutgers place and East Fifty-fourth street	22,265 00	22,265 00	.....
				(Based on the Rivington Street Bath payroll estimate for six months of the year 1909.)			
	Public Comfort Stations.						
2	Foremen, $4 per day, 365 days	2,920 00	2	Foremen, $4 per day, 365 days	2,920 00	.....	.....
1	Attendant, $2.50 per day, 365 days	912 50	1	Attendant, $2.50 per day, 365 days	912 50	.....	.....
	City Hall Park.						
1	Assistant Foreman, $3 per day, 365 days	1,095 00	1	Assistant Foreman, $3 per day, 365 days	1,095 00	.....	.....
1	Laborer, $2.50 per day, 365 days	912 50	1	Laborer, $2.50 per day, 365 days	912 50	.....	.....
1	Attendant, $2 per day, 365 days	912 50	1	Attendant, $2.50 per day, 365 days	912 50	.....	.....
3	Attendants (female), $2 per day, 365 days	2,190 00	3	Attendants (female), $2 per day, 365 days	2,190 00	.....	.....
	Sheriff and Delancey Streets.						
2	Attendants, $2.50 per day, 365 days	1,825 00	2	Attendants, $2.50 per day, 365 days	1,825 00	.....	.....
1	Cleaner, $2 per day, 365 days	730 00	1	Cleaner, $2 per day, 365 days	730 00	.....	.....
2	Attendants, $2 per day, 365 days	1,460 00	2	Attendants, $2 per day, 365 days	1,460 00	.....	.....
1	Cleaner, $2 per day, 365 days	730 00	1	Cleaner, $2 per day, 365 days	730 00	.....	.....
	East One Hundred and Twenty-fifth Street.						
3	Attendants, $2.50 per day, 365 days	2,737 50	3	Attendants, $2.50 per day, 365 days	2,737 50	.....	.....
3	Attendants (female), $2 per day, 365 days	2,190 00	3	Attendants, $2 per day, 365 days	2,190 00	.....	.....
	Long Acre Square.						
2	Attendants, $2.50 per day, 365 days	1,825 00	2	Attendants, $2.50 per day, 365 days	1,825 00	.....	.....
3	Attendants (female), $2 per day, 365 days	2,190 00	1	Attendant, $2.50 per day, 365 days	912 50	912 50	.....
			3	Attendants, $2 per day, 365 days	2,190 00	.....	.....
	Greeley Square.						
3	Attendants, $2.50 per day, 365 days	2,737 50	3	Attendants, $2.50 per day, 365 days	2,737 50	.....	.....
3	Attendants (female), $2 per day, 365 days	2,190 00	3	Attendants, $2 per day, 365 days	2,190 00	.....	.....
	Hanover Square.						
1	Cleaner, $2.50 per day, 365 days	912 50	1	Cleaner, $2.50 per day, 365 days	912 50	.....	.....
			1	Cleaner, $2.50 per day, 365 days	912 50	912 50	.....
1	Laborer, $2 per day, 365 days	730 00	1	Laborer, $2 per day, 365 days	730 00	.....	.....
2	Attendants, $2 per day, 365 days	1,460 00	2	Attendants, $2 per day, 365 days	1,460 00	.....	.....
			1	Attendant, $2 per day, 365 days	730 00	730 00	.....
	Chatham Square.						
3	Attendants, $2.50 per day, 365 days	2,737 50	3	Attendants, $2.50 per day, 365 days	2,737 50	.....	.....
3	Attendants (female), $2 per day, 365 days	2,190 00	3	Attendants, $2 per day, 365 days	2,190 00	.....	.....
	Battery Park.						
1	Laborer, $2.50 per day, 365 days	912 50	1	Laborer, $2.50 per day, 365 days	912 50	.....	.....
2	Attendants, $2.50 per day, 365 days	1,825 00	2	Attendants, $2.50 per day, 365 days	1,825 00	.....	.....
3	Attendants, $2 per day, 365 days	2,190 00	3	Attendants, $2 per day, 365 days	2,190 00	.....	.....
	Willis Avenue.						
3	Attendants, $2.50 per day, 365 days	2,737 50	3	Attendants, $2.50 per day, 365 days	2,737 50	.....	.....
3	Attendants, $2 per day, 365 days	2,190 00	3	Attendants, $2 per day, 365 days	2,190 00	.....	.....
				Estimated amount required to increase wages of Laborers, etc., from $2 per day to $2.50 per day	365 00	365 00	.....
	Total	$243,109 75		Totals	$319,302 25	$81,312 50	$5,119 00

Note—The increase in this appropriation for 1909 is to provide for seven additional Engineers at $4.50 each per day, assigning two at each bath. There is but one bath (West Sixtieth street) having two Engineers, and it is necessary that the other baths be similarly equipped.

The work of the additional Engineers that are required is now being done by Firemen and Stokers.

The salaries of two complete forces will be necessary to operate the new baths in Carmine street, and at Cherry and Oliver streets, in 1909, which will probably be opened this year.

The baths at Rutgers place and East Fifty-fourth street will require the same operating forces for six months of 1909.

Two additional Attendants and 1 Cleaner are required for the public comfort stations.

Equipment, Repairs, Renewals and Supplies.

Budget Appropriation for 1908	$37,000 00	
Transferred from Public Buildings and Offices	24,000 00	
	$81,000 00	
Estimate for 1909		$116,200 00
Increase of estimate for 1909 over appropriation for 1908		35,200 00

Public Baths.

	Repairs and Replacements by Contract or Open Order.	General Supplies for Maintenance of Buildings.
Rivington Street.		
For Cleaners and Engineers	.....	$450 00
Plumbing, steamfitting, boiler work, iron work, etc.	$3,000 00	

	Repairs and Replacements by Contract or Open Order.	General Supplies for Maintenance of Buildings.
Painting	1,000 00	
Glazing	200 00	
Repairing roof and painting same	400 00	
Electric work	500 00	
Masonry and marble work, including concreting	350 00	
	$2,450 00	
Allen Street.		
For Cleaners and Engineer		400 00
Plumbing, steamfitting, boiler work, iron work, etc.	$3,600 00	
Painting	1,000 00	
Glazing	200 00	
Repairing roof and painting same, including repairs to skylights	200 00	
Electric work	600 00	
Masonry and marble work, including concreting and removing metallic gutter and replacing same with concrete gutter	550 00	
	5,650 00	
East Eleventh Street.		
For Cleaners and Engineer		400 00
Plumbing, steamfitting, boiler work, iron work, etc.	$2,500 00	
Painting	1,000 00	
Glazing	400 00	
Repairing roof and painting same, including repairs to skylights	350 00	
Electric work	700 00	
Masonry and marble work, including concreting	300 00	
	5,650 00	
West Forty-first Street.		
For Cleaners and Engineer		400 00
Plumbing, steamfitting, boiler work, iron work, etc.	$2,500 00	
Painting	1,000 00	
Glazing	200 00	
Repairing roof and painting same, including repairs to skylights	350 00	
Electric work	700 00	
Masonry and marble work, including concreting	300 00	
	5,050 00	
West Sixtieth Street.		
For Cleaners and Engineer		350 00
Plumbing, steamfitting, boiler work, iron work, etc.	$1,000 00	
Painting	1,200 00	
Glazing	350 00	
Repairing roof and painting same, including repairs to skylights	250 00	
Electric work	700 00	
Masonry work and marble work, including concreting	500 00	
	5,000 00	
East Twenty-third Street.		
For Cleaners and Engineer		600 00
Plumbing, steamfitting, boiler work, iron work, etc.	$1,000 00	
Painting	500 00	
Glazing	200 00	
Repairing roof and painting same, etc.	150 00	
Electric work	500 00	
Masonry and marble work, including concreting	250 00	
	3,450 00	
East Seventy-sixth Street.		
For Cleaners and Engineer		400 00
Plumbing, steamfitting, boiler work, iron work, etc.	$1,500 00	
Painting	500 00	
Glazing	200 00	
Repairs to roof, etc.	350 00	
Electric work	500 00	
Masonry and marble work, including concreting	500 00	
	3,950 00	
East One Hundred and Ninth Street.		
For Cleaners and Engineer		400 00
Plumbing, steamfitting, boiler work, iron work, etc.	$1,000 00	
Painting	1,000 00	
Glazing	200 00	
Repairing roof and painting same, etc.	300 00	
Electric work	500 00	
Masonry and marble work, including concreting	500 00	
	3,500 00	

Note.—This estimate has been prepared after a very careful investigation of the conditions. All of the buildings should be repainted with waterproof paint and the concreting renewed at times to prevent leaks. Small repairs are constantly being made in order that a more serious and greater condition of disrepair may not exist, and while new Baths are being erected, the wear and tear upon those in operation should not be lost sight of. The Allen Street Bath needs considerable repairs, and in the Eleventh Street Bath the piping has become corroded and defective, which will require renewing next year. The total amount asked for in the appropriation should be allowed.

Public Comfort Stations.

City Hall.

For Cleaners		200 00
Care of plumbing and heating systems	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
	1,800 00	
Battery Park.		
For Cleaners		200 00
Care of plumbing and heating system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
	1,800 00	
Hanover Square.		
For Cleaners		200 00
Care of plumbing and heating system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
	1,800 00	
Sheriff and Delancey Streets.		
For Cleaners		200 00
Care of plumbing and heating system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
	1,800 00	
Chatham Square.		
For Cleaners		200 00
Care of plumbing and heating system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
	1,800 00	
Greeley Square.		
For Cleaners		200 00
Care of plumbing and heating system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
	1,800 00	
Long Acre Square.		
For Cleaners		200 00
Care of plumbing and heating system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
	1,800 00	
Park Avenue and One Hundred and Twenty-fifth Street.		
For Cleaners		200 00
Care of heating and plumbing system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the marble, masonry and tiling work	300 00	
Repairing and painting roof	200 00	
	1,800 00	
Entrance Willis Avenue Bridge.		
For Cleaners		200 00
Care of plumbing and heating system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
	1,800 00	
Free Floating Baths.		
For Cleaners		450 00
New pumps and lamps	$300 00	
Rope	800 00	
Caps	50 00	
Hardware, etc.	250 00	
Lumber	500 00	
New appliances	250 00	
Lumber, hardware, iron, etc., for building bridges, platforms, etc., after baths are located	500 00	
Repairs to pontoons and furnishing new ones, carpentering, painting and placing bath structures in proper condition for summer season	10,000 00	
	12,650 00	
Four new Baths under construction	10,000 00	1,600 00
Fuel, Public Baths and Comfort Stations		40,000 00
Fuel for four new Baths under construction		10,000 00
Cleaning windows, Public Baths and Comfort Stations	700 00	
Total	$78,750 00	$57,450 00

	Repairs and Replacements by Contract or Open Order.	General Supplies for Maintenance of Buildings.
Summary.		
Repairs and Replacements by Contract or Open Order	$78,750 00	
General Supplies for Maintenance of Buildings	57,450 00	
Total		$136,200 00

Incidental Expenses.

Budget appropriation for 1908	$6,500 00
Estimate for 1909	6,500 00

Expended and Outstanding from January 1 to June 30, 1908.

Storage, free floating baths	$1,274 00
Towing, free floating baths	476 00
Mooring, free floating baths	570 00
Miscellaneous	28 75
Testing boilers	20 00
Carfare	406 58
Services	19 15
	$2,794 48

Items Estimated for the Year 1909.

Storing, free floating baths	$3,000 00
Wharfage, free floating baths	1,000 00
Moving, locating and securing anchors	850 00
Transportation expenses, etc.	1,200 00
Miscellaneous	450 00

Bureau of Buildings.

Salaries and Wages.

Total expenditures for 1907		$269,311 94	
Budget appropriation for 1908	$280,050 00		
Revenue Bond Fund	6,000 00		
		286,050 00	
Estimate for 1909		293,250 00	
Increase of estimate for 1909 over expenditures for 1907			$23,938 06
Increase of estimate for 1909 over appropriation for 1908			6,800 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Title or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$4,000 00	1	Superintendent	$5,000 00	.....	.....
1	Assistant Superintendent	4,000 00	1	Assistant Superintendent	4,000 00	.....	.....
1	Secretary to Superintendent	2,500 00	1	Secretary to Superintendent	2,500 00	.....	.....
1	Chief Inspector of Buildings	4,000 00	1	Chief Inspector of Buildings	4,000 00	.....	.....
1	Chief Clerk	3,000 00	1	Chief Clerk	3,000 00	.....	.....
1	Assistant Chief Clerk	2,000 00	1	Assistant Chief Clerk	2,000 00	.....	.....
1	Clerk	3,000 00	1	Clerk	3,000 00	.....	.....
1	Clerk	2,400 00	1	Clerk	2,400 00	.....	.....
1	Clerk	2,250 00	1	Clerk	2,250 00	.....	.....
4	Clerks, at $1,800	7,200 00	4	Clerks, at $1,800	7,200 00	.....	.....
7	Clerks, at $1,500	10,500 00	7	Clerks, at $1,500	10,500 00	.....	.....
2	Clerks, at $1,350	2,700 00	2	Clerks, at $1,350	2,700 00	.....	.....
10	Clerks, at $1,200	12,000 00	13	Clerks, at $1,200	15,600 00	$3,600 00	.....
2	Clerks, at $1,050	2,100 00	2	Clerks, at $1,050	2,100 00	.....	.....
7	Junior Clerks, at $900	6,300 00	7	Clerks, at $900	6,300 00	.....	.....
1	Confidential Examiner	1,200 00	1	Confidential Examiner	1,200 00	.....	.....
3	Stenographers and Typewriters, at $1,500	4,500 00	3	Stenographers and Typewriters, at $1,500	4,500 00	.....	.....
1	Stenographer and Typewriter	1,200 00	1	Stenographer and Typewriter	1,200 00	.....	.....
2	Stenographers and Typewriters, at $1,050	2,100 00	2	Stenographers and Typewriters, at $1,050	2,100 00	.....	.....
1	Messenger	1,500 00	1	Messenger	1,500 00	.....	.....
8	Messengers, at $1,200	9,600 00	8	Messengers, at $1,200	9,600 00	.....	.....
8	Messengers, at $1,050	8,400 00	8	Messengers, at $1,050	8,400 00	.....	.....
5	Cleaners, at $400	2,000 00	5	Cleaners, at $400	2,000 00	.....	.....
1	Driver	1,000 00	1	Driver	1,000 00	.....	.....
1	Assistant Engineer	4,000 00	1	Assistant Engineer	4,000 00	.....	.....
2	Assistant Engineers, at $2,550	5,100 00	2	Assistant Engineers, at $2,550	5,100 00	.....	.....
1	Assistant Engineer	2,400 00	1	Assistant Engineer	2,400 00	.....	.....
2	Inspectors of Masonry and Carpentry, at $2,400	4,800 00	2	Inspectors of Masonry and Carpentry, at $2,400	4,800 00	.....	.....
55	Inspectors of Masonry and Carpentry, at $1,500	82,500 00	55	Inspectors of Masonry and Carpentry, at $1,500	82,500 00	.....	.....
1	Inspector of Masonry and Carpentry	1,350 00	1	Inspector of Masonry and Carpentry	1,350 00	.....	.....
8	Inspectors of Masonry and Carpentry, at $1,200	9,600 00	8	Inspectors of Masonry and Carpentry, at $1,200	9,600 00	.....	.....
8	Inspectors of Iron and Steel Construction, at $1,500	12,000 00	8	Inspectors of Iron and Steel Construction, at $1,500	12,000 00	.....	.....
11	Inspectors of Elevators, at $1,500	16,500 00	11	Inspectors of Elevators, at $1,500	16,500 00	.....	.....
1	Inspector of Elevators	1,350 00	1	Inspector of Elevators	1,350 00	.....	.....
			8	Inspectors of Elevators, at $1,200	9,600 00	9,600 00	.....
1	Inspector of Plumbing	2,550 00	1	Inspector of Plumbing	2,550 00	.....	.....
18	Inspectors of Plumbing, at $1,500	27,000 00	18	Inspectors of Plumbing, at $1,500	27,000 00	.....	.....
3	Inspectors of Plumbing, at $1,350	4,050 00	3	Inspectors of Plumbing, at $1,350	4,050 00	.....	.....
2	Inspectors of Plumbing, at $1,200	2,400 00	2	Inspectors of Plumbing, at $1,200	2,400 00	.....	.....
1	Telephone Operator	900 00	1	Telephone Operator	900 00	.....	.....
3	Watchmen, at $600	1,800 00	3	Watchmen, at $600	1,800 00	.....	.....
1	Automobile Engineman	1,200 00	1	Automobile Engineman	1,200 00	.....	.....
190	Total	$280,050 00	201	Total	$293,250 00	$13,200 00	.....

Note—The increase in this appropriation is to provide for the salaries of eight additional Inspectors of Elevators at $1,200 each per annum, and three additional Clerks, at $1,200 each per annum, who will be appointed after July 1 of this year, when the Revenue Bond Fund which was issued for the purpose becomes available.

Contingencies and Emergencies.

Total expenditure for 1907	$8,701 49	
Budget appropriation for 1908	$8,000 00	
Estimate for 1909	8,000 00	
Decrease in estimate for 1909 over expenditures for 1907		$701 49

Expended and Outstanding from January 1 to June 30, 1908.

Miscellaneous	$102 95
Cleaning windows and partitions	107 90
Spring water	103 50
Shoeing horse	39 00
Repairs to buggy and harness and supplies for same	154 95
Photographic supplies	129 78
Storage of wagons and keep and doctoring of horse	223 00
Carfares	1,077 00
Postage stamps	140 00
Automobile repairs and supplies, storage and maintenance	1,504 57
Searches for last owners	86 75
Press clippings	14 72
Draughtsmen's supplies for Engineering Division	44 01
Ice	71 40
Subscription to "Record and Guide"	8 00
Copies of Legislative bills	50 00
	$3,857 59

Items Estimated for the Year 1909.

Miscellaneous	$250 00
Cleaning windows and partitions	215 00
Spring water	205 00

Shoeing horse	78 00
Repairs to buggy and harness, and supplies for same	75 00
Photographic supplies	204 00
Storage of wagons, and keep and doctoring of horse	450 00
Carfares	2,300 00
Postage stamps	275 00
Automobile repairs and supplies, storage and maintenance	3,300 00
Searches for last owners	200 00
Press clippings	30 00
Draughtsmen's supplies for Engineering Division	90 00
Ice	160 00
Subscription to "Record and Guide"	8 00
Copies of Legislative bills	50 00
Corrections to insurance maps	110 00

Telephones—Rental of.

Total expenditure for 1907	$814 59	
Appropriation for 1908	800 00	
Estimate for 1909	900 00	
Increase of estimate for 1909 over expenditure for 1907		$85 41
Increase of estimate for 1909 over appropriation for 1908		100 00

Note—The increase in this appropriation over the amount allowed for 1908 is due to additional telephone service.

Recapitulation.

Titles of Appropriation.	1908.	1909.	Increase.	Decrease.
General Administration—				
Salaries of the Borough President, Commissioner of Public Works, etc.	$71,000 00	$75,000 00	$3,000 00	.....
Supplies and Contingencies	8,500 00	7,500 00	.....	1,000 00
Bureau Engineer of Street Openings—				
Salaries	34,490 00	36,420 00	1,930 00	.....
Supplies and Contingencies	3,180 00	3,180 00	.....	.....
Bureau of Highways—				
Salaries of Superintendent and Administration Force	82,400 00	83,200 00	800 00	.....
Maintenance of Stone Block Pavements:				
Salaries and Wages	308,960 00	438,760 50	129,800 50	.....
Hired teams, horses, carts, etc.	83,200 00	130,400 00	47,200 00	.....
Equipment, Repairs, Renewals and Supplies	45,000 00	50,000 00	5,000 00	.....
Maintenance of Asphalt and Wood Block Pavements, Including Fire Burns	220,000 00	430,000 00	210,000 00	.....
Boulevards, Roads and Avenues, Maintenance of:				
Salaries and Wages	63,500 01	71,500 00	10,800 00	.....
Hired Teams, Horses, Carts, etc.	46,150 00	63,778 00	17,628 00	.....
Equipment, Repairs, Renewals and Supplies	3,000 00	3,300 00	300 00	.....
Roads, Streets and Avenues, Unpaved, Maintenance of and Sprinkling:				
Salaries and Wages	16,000 00	20,032 00	4,032 00	.....
Hired Teams, Horses, Carts, etc.	17,077 00	21,175 50	4,098 50	.....
Equipment, Repairs, Renewals and Supplies	3,000 00	2,960 00	.....	40 00
Viaducts, Maintenance and Repairs of:				
Salaries and Wages	6,000 00	6,482 00	482 00	.....
Equipment, Repairs, Renewals and Supplies	3,000 00	3,000 00	.....	.....
Street Signs, Maintenance of	4,000 00	4,960 00	960 00	.....
Flagging Sidewalks and Fencing Vacant Lots in Front of City Property	.....	1,300 00	1,300 00	.....
Bureau of Incumbrances:				
Salaries and Wages	19,460 50	19,720 50	260 00	.....
Incidental Expenses	6,657 50	9,000 00	.....	657 50
Bureau of Sewers:				
Salaries of Superintendent and Administration Force	70,170 00	70,604 00	434 00	.....
Repairing and Cleaning Sewers, Salaries and Wages	184,620 00	220,894 00	35,274 00	.....
Hired Teams, Horses and Carts, etc.	69,000 00	69,000 00	.....	.....
Equipment, Repairs, Renewals and Supplies	17,380 00	117,000 00	99,620 00	.....
Bureau of Public Buildings and Offices:				
Salaries of Superintendent and Administration Force	13,550 00	20,900 00	7,350 00	.....
Maintenance of Buildings and Offices:				
Salaries and Wages	408,450 00	438,579 17	30,129 17	.....
Hired Teams, Horses, Carts, etc.	38,000 00	35,430 00	.....	2,570 00
Equipment, Repairs, Renewals, and Supplies	233,700 00	215,325 00	.....	18,375 00
Incidental Expenses	2,800 00	2,800 00	.....	.....
Telephones, Rental of	9,300 00	11,200 00	1,900 00	.....
Public Baths and Comfort Stations:				
Maintenance of, Salaries and Wages	237,380 75	319,302 25	81,921 50	.....
Hired Teams, Horses and Carts, etc.	1,500 00	.....	.....	1,500 00
Equipment, Repairs, Renewals, and Supplies	57,000 00	136,200 00	79,200 00	.....
Incidental Expenses	6,500 00	6,500 00	.....	.....
Bureau of Buildings:				
Salaries and Wages	208,050 00	293,250 00	15,200 00	.....
Contingencies and Emergencies	8,000 00	8,000 00	.....	.....
Telephones, Rental of	800 00	900 00	100 00	.....
	$2,715,428 75	$3,468,879 92	$777,526 67	$24,077 50

Estimate for 1909	$3,468,879 92
Allowed for 1908	2,715,428 75
Increase	$753,451 17

Titles of Special Revenue Bond Funds.

	Date of Authorization.	Amount.
For Municipal District Courts, Altering, Repairing and Furnishing (chapter 603, Laws of 1907)	Jan. 10, 1908	$25,000 00
For City Hall, Rewiring and Repairing the Lighting System	Mar. 6, 1908	15,000 00
For Viaduct at One Hundred and Fifty-fifth Street, Manhattan—Painting	June 19, 1908	20,000 00
For Public Bath, Avenue A, between Twenty-third and Twenty-fourth Streets, Salaries 1908	May 15, 1908	20,202 00
For Buildings, Bureau of, Manhattan, Salaries of Additional Inspectors and Clerks, 1908	June 12, 1908	6,600 00
For Viaduct—Riverside Drive, Manhattan—Painting	June 12, 1908	24,000 00
For Public Comfort Station, Willis Avenue Bridge, Salaries 1908	May 15, 1908	4,912 00
For Sewers, Bureau of, Manhattan, Cleaning and Repairing, Equipment and Supplies	May 15, 1908	30,000 00

PRESIDENT OF THE BOROUGH OF QUEENS.

The City of New York,
Office of the President of the Borough of Queens,
Long Island City, August 7, 1908.

To the Honorable Board of Estimate and Apportionment, New York City:

Gentlemen—In accordance with the resolution adopted by your Honorable Board at the meeting held on May 15, 1908, I beg to submit herewith Departmental Estimate of the President of the Borough of Queens for the year 1909.

Respectfully,

LAWRENCE GRESSER,
President of the Borough of Queens.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration—Salaries, etc.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
President of the Borough of Queens	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Secretary of the Borough of Queens	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Commissioner of Public Works	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Assistant Commissioner of Public Works	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Secretary to Commissioner of Public Works	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk to the President	3,000 00	1	3,000 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
Stenographer to the President	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Auditor	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....
Confidential Inspector	2,000 00	1	2,000 00	..	.....	1	1,800 00	1	1,800 00	1	1,800 00
Stenographer to the Local Board	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	..	.....	..	.....
General Bookkeeper	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,800 00	1	1,800 00
Clerk	1,500 00	1	1,500 00	..	.....	..	.....	1	1,500 00	1	1,500 00
Clerks	1,200 00	4	4,800 00	..	.....	..	.....	..	.....	..	.....
Junior Clerk	600 00	1	600 00	1	600 00	1	600 00	..	.....	1	600 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Stenographer and Typewriter	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	..	.....	..	.....	1	1,350 00	1	1,500 00
Typewriting Copyists	1,050 00	2	2,100 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	1	1,050 00	1	1,050 00
Totals	$40,100 00	22	$44,750 00	10	$25,150 00	12	$28,450 00	12	$29,050 00	13	$29,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration—Salaries, etc.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
President of the Borough	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary of the Borough	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Commissioner of Public Works	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Commissioner of Public Works	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk to President	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$750 00
Stenographer to President	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Auditor	2,500 00	..	.....	..	.....	..	.....	..	.....	1	$2,500 00	..	.....
Confidential Inspector	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Stenographer to Local Board	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
General Bookkeeper	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Junior Clerk	600 00	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,050 00	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Typewriting Copyist	1,050 00	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Clerk	1,050 00	..	.....	1	$450 00	1	$600 00	..	.....	..	.....	..	.....
Totals	$41,750 00	1	$600 00	2	$750 00	1	$600 00	..	.....	9	$15,700 00	3	$1,250 00

Summary of Comparisons. Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	1	$600 00	..	.....	..	.....
December 31, 1907	..	.....	2	$750 00	..	.....
June 30, 1908	1	600 00	1	150 00	..	.....
Totals	2	$1,200 00	3	$900 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration—Salaries, etc.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	$2,015 82	..	.....
February	..	2,020 82	..	.....
March	..	2,020 82	..	.....
April	..	2,020 82	..	.....
May	..	2,020 82	..	.....
June	..	2,325 82	..	.....
Total, six months	..	$13,300 92	..	.....
Averages	..	2,217 82	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	..	$2,215 32	..	.....
August	..	2,333 32	..	.....
September	..	2,408 32	..	.....
October	..	2,408 32	..	.....
November	..	2,408 82	..	.....
December	..	2,417 32	..	.....
Total, six months	..	$14,321 45	..	.....
Averages	..	$2,386 91	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	$2,420 82	..	.....
February	..	2,420 82	..	.....
March	..	2,440 32	..	.....
April	..	2,483 32	..	.....
May	..	2,408 03	..	.....
June	..	2,483 32	..	.....
Total, six months	..	$14,672 61	..	.....
Averages	..	$2,445 43	..	.....

Recapitulation Estimate, Payroll Expenditure.

General Administration—Salaries.

1907 Budget allowance	$29,850 00		
1907 Budget Transfers—			
Debit	2,272 23		
Total	$27,577 77		
1907 Budget allowance available		Payroll expenditures therefrom	$27,577 77
1907 Special Revenue Bonds authorized		Payroll expenditures therefrom	
1907 total resources	$27,577 77	Total payroll expenditures therefrom	$27,577 20

Credit balance January 1, 1908, 1907 Budget account	57		
1908 Budget allowance	$40,700 00	Departmental payroll apportionment	$29,372 53
1908 Budget Transfers—			
1908 Special Revenue Bonds Issued			
1909 estimate for payroll expenditure	$42,800 00		

Increase of 1909 estimate over 1907 Budget	$12,950 00
Increase of 1909 estimate over 1907 total salary expenditures	15,222 80
Increase of 1909 estimate over 1908 Budget	12,100 00
Increase of 1909 estimate over June 30, 1908, basis	13,427 47
Increase of 1909 estimate over January 1, 1907, basis	18,250 16
Increase of 1909 estimate over January 1, 1908, basis	13,750 16

Title of Appropriation: Contingencies, 1909.

President of the Borough of Queens.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Carfares	....	$800 00	$1,488 39	$1,488 39	.....	$1,047 14	$1,047 14	.....	$31 54	$31 54	.....
Carriage hire	....	1,000 00	1,794 50	1,794 50	.....	1,415 00	1,415 00	.....	80 00	80 00	.....
Telephone	....	.....	104 85	104 85	.....	10 95	10 95	.....	.....	.....	.....
Water	....	.....	36 30	36 30	.....	7 10	7 10	.....	.....	.....	.....
Furniture	....	200 00	60 00	60 00	.....	48 00	48 00	.....	28 75	28 75	.....
Emergency printing	....	300 00	337 05	337 05	.....	15 00	15 00	.....	.....	.....	.....
Postage and sundries	....	1,400 00	861 06	861 06	.....	343 82	342 82	.....	325 73	325 73	.....
Typewriter keys	....	15 00	7 00	7 00	.....	3 50	3 50	.....	3 50	3 50	.....
Card indexes and files	...	500 00	11 25	11 25	.....	4 50	4 50	.....	204 60	204 60	.....
Expert labor	....	1,000 00	150 00	150 00	.....	.....	.....	.....	.....	.....	.....
Maps	....	50 00	30 00	30 00	.....	.....	.....	.....	30 00	30 00	.....
Emergency supplies	....	100 00	194 60	194 60	.....	462 46	462 46	.....	83 02	83 02	.....
Lumber	....	125 00	18 25	18 25	.....	15 30	15 30	.....	10 04	10 04	.....
Repairs to typewriters	....	100 00	6 95	6 95	.....	.....	.....	.....	.....	.....	.....
Badges	....	.....	144 00	144 00	.....	.....	.....	.....	.....	.....	.....
Cleaning supplies	....	.....	24 00	24 00	.....	50 00	50 00	.....	.....	.....	.....
Typewriters	....	.....	.....	.....	.....	89 50	89 50	.....	88 15	88 15	.....
Books	....	500 00	.....	.....	.....	13 50	13 50	.....	.....	.....	.....
Photographs	....	.....	.....	.....	.....	48 00	48 00	.....	.....	.....	.....
Services of Stenographers (Judiciary)	....	.....	.....	.....	.....	200 00	200 00	.....	.....	.....	.....
Canvassing rolls	....	.....	.....	.....	.....	8 00	8 00	.....	.....	.....	.....
Safes	....	.....	.....	.....	.....	380 00	380 00	.....	.....	.....	.....
Arm bands	....	.....	.....	.....	.....	33 50	33 50	.....	.....	.....	.....
Telephone Operator (emergency)	....	.....	.....	.....	.....	16 00	16 00	.....	.....	.....	.....
Rubber stamps	....	.....	.....	.....	.....	.....	.....	.....	42 50	42 50	.....
Book safe	....	.....	.....	.....	.....	.....	.....	.....	160 00	160 00	.....
Carriage, etc. (President)	....	.....	.....	.....	.....	.....	.....	.....	500 00	500 00	.....
Totals		$6,000 00	$5,240 20	$5,240 20	.....	$4,229 27	$4,229 27	.....	$1,787 83	$1,787 83	.....

Recapitulation.

Title of Appropriation	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Contingencies	$6,000 00	$9,569 47	$9,569 47	.....
Totals	$6,000 00	$9,569 47	$9,569 47	.....

Allowed in Budget, 1907	$10,000 00
Allowed in Budget, 1908	6,000 00
Requested, 1909	6,000 00
Decrease, 1909, below 1907 Budget	$4,000 00
Increase, 1909, over 1908 Budget	.....
Decrease, 1909, below total 1907 expenditures	3,569 47

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Bureau of Public Buildings and Offices—Salaries of Superintendent, Clerks and Office Force.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Chief Clerk	1,950 00	1	1,950 00	1	1,800 00	1	1,950 00	1	1,950 00	1	1,950 00
Clerk	1,800 00	1	1,800 00	1	1,500 00	1	1,650 00	1	1,650 00	1	1,800 00
Telephone Operator	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
General Inspector	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typist	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Totals	$10,200 00	6	$10,200 00	4	$7,200 00	4	$7,500 00	4	$7,500 00	4	$7,650 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Public Buildings and Offices—Salaries of Superintendent, Clerks and Office Force.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	1,950 00	..	.....	1	$150 00	..	.....	..	.....	..	.....	1	.....
Clerk	1,800 00	..	.....	1	150 00	..	.....	1	$150 00	..	.....	..	.....
Telephone Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Inspector	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	2	$300 00	..	.....	1	$150 00	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	2	$300 00	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	1	150 00	..	.....
Totals	..	.....	3	$450 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries of Superintendent, Clerks and Office Force.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	4	$600 00	..	.....
February	4	612 50	..	.....
March	4	612 50	..	.....
April	4	619 17	..	.....
May	4	625 00	..	.....
June	4	625 00	..	.....
Totals	24	$3,694 17	..	.....
Averages	4	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	4	$625 00	..	.....
August	4	625 00	..	.....
September	4	625 00	..	.....
October	4	625 00	..	.....
November	4	625 00	..	.....
December	4	625 00	..	.....
Totals	24	$3,750 00	..	.....
Averages	4	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	4	$625 00	..	.....
February	4	625 00	..	.....
March	4	625 00	..	.....
April	4	637 50	..	.....
May	4	637 50	..	.....
June	4	637 50	..	.....
Totals	24	$3,787 50	..	.....
Averages	4	.....	..	.....

Recapitulation.

1907 Budget allowance	$60,053 04		
1907 Budget transfers	.....		
1907 Net Budget allowance	60,053 04	Payroll expenditures therefrom	$60,053 04
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	60,053 04	Total payroll expenditures	60,053 04
Debtor or creditor balance January 1, 1908—1907 Budget	.....		
1908 Budget allowance	64,333 00	Departmental payroll apportionment	64,333 00
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 Estimate for payroll expenditures	94,821 50		

Increase of 1909 estimate over 1907 Budget	$34,768 46
Increase of 1909 estimate over 1907 total salary expenditures	34,768 46
Increase of 1909 estimate over 1908 Budget	30,488 50
Increase of 1909 payroll estimate over June, 1908 basis	28,801 00
Increase of 1909 payroll estimate over January 1, 1907 basis	48,722 75
Increase of 1909 payroll estimate over January 1, 1908	32,372 25

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Public Buildings and Offices—Supplies and Repairs, Including Wages of Mechanics, Cleaners, etc.—Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Foremen of Laborers	$1,500 00	1	$1,500 00	1	$1,372 50	1	$1,500 00	1	$1,500 00	1	$1,500 00
Foremen of Laborers	4 00	1	1,460 00	..	.....	..	.....	1	1,460 00	1	1,460 00
Assistant Foremen	.....	..	.....	..	.....	*2	2,135 00	4	4,270 00	..	.....
Assistant Foremen	3 50	5	5,337 50	3	1,067 50	†3	2,242 50	1	915 00	4	4,270 00
Assistant Foremen	.....	..	.....	..	.....	..	.....	..	.....	1	915 00
Cleaners	$40 00	1	$40 00	1	$40 00	1	$40 00	1	$40 00	1	$40 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Cleaners	780 00	1	780 00	1	780 00	1	780 00	1	780 00	1	780 00
Cleaners	.....	..	.....	1	480 00	..	.....	..	.....	..	.....
Cleaners	480 00	15	7,200 00	4	1,680 00	11	5,280 00	11	5,280 00	14	6,270 00
Cleaners	.....	..	.....	1	360 00	..	.....	..	.....	..	.....
Cleaners	3 00	2	2,190 00	2	2,190 00	2	2,190 00	2	2,190 00	2	2,190 00
Cleaners	2 50	1	912 50	2	1,325 00	1	762 50	1	762 50	1	762 50
Engineman	4 50	1	1,642 50	1	1,460 00	1	1,460 00	1	1,460 00	1	1,642 50
Stoker	.....	..	.....	1	800 00	..	.....	..	.....	..	.....
Stoker	3 00	5	5,475 00	2	1,800 00	3	2,745 00	3	2,745 00	5	5,475 00
Carpenter	4 80	2	2,928 00	2	2,440 00	2	2,928 00	2	2,928 00	2	2,928 00
Mechanics' Helper	3 00	1	915 00	2	1,830 00	2	2,190 00	2	2,190 00	1	915 00
Laborer	.....	..	.....	2	1,525 00	..	.....	..	.....	..	.....
Laborer	2 50	14	10,675 00	5	2,058 75	4	4,650 00	6	4,575 00	14	10,675 00
Laborer	.....	..	.....	1	915 00	..	.....	..	.....	..	.....
Laborer	.....	..	.....	1	610 00	3	3,431 25	5	3,431 25	..	.....
Painter	4 50	1	1,372 50	1	1,220 00	1	1,372 50	1	1,372 50	1	1,372 50
Painter	4 00	5	6,100 00	5	5,337 50	5	6,100 00	5	6,100 00	5	6,100 00
Pipe Fitters' Helper	3 00	2	2,745 00	1	915 00	2	1,830 00	2	1,830 00	3	2,745 00
Tinsmith	4 00	1	1,220 00	1	1,220 00	1	1,220 00	1	1,220 00	1	1,220 00
Masons' Helper	3 00	1	915 00	1	915 00	1	915 00	1	915 00	1	915 00
Plumbers' Helper	3 00	2	1,830 00	1	915 00	1	915 00	1	915 00	1	915 00
Janitor	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Janitor	1,200 00	5	6,000 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00
Janitor	.....	..	.....	..	.....	1	900 00	1	900 00	1	900 00
Janitor	900 00	1	900 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Janitor	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
Janitor	.....	..	.....	1	720 00	1	720 00	1	720 00	1	720 00
Plumber	3 00	1	1,525 00	..	.....	..	.....	..	.....	..	.....
Foreman of Plumbers	.....	..	.....	1	1,372 50	1	1,372 50	..	.....	..	.....
Totals	.....	71	$65,963 00	47	$41,898 75	47	$52,631 25	49	$53,989 25	57	$60,618 50

* 2 at $1.50 † 2 at $1.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Supplies and Repairs, Including Wages of Mechanics, Cleaners, etc.—Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Foreman of Laborers	$3,300 00	..	.....	1	$127 50	..	.....	..	.....	..	.....	..	.....
Foreman of Laborers	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	3 50	1	$1,812 50	..	.....	2	$925 00	2	$305 00	..	.....	..	.....
Cleaner	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	480 00	1	1,200 00	2	$55 00	..	.....	..	.....	3	$1,440 00	..	.....
Engineman	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	3 00	..	.....	..	.....	..	.....	..	.....	2	2,230 00	..	.....
Carpenter	4 80	..	.....	2	458 00	..	.....	..	.....	..	.....	..	.....
Mechanic's Helper	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	1	1,072 50	..	.....	1	.....	..	.....	3	2,668 75	..	.....
Painter	4 50	..	.....	1	152 50	..	.....	..	.....	..	.....	..	.....
Painter	4 00	..	.....	2	762 50	..	.....	..	.....	..	.....	..	.....
Pipefitter's Helper	3 00	1	915 00	..	.....	..	.....	..	.....	1	915 00	..	.....
Tinsmith	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mason's Helper	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber's Helper	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman of Plumbers	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	11	$5,460 00	11	$2,585 50	3	$925 00	3	$305 00	8	$7,753 75	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases: Added Employees. Number.	Increases: Added Employees. Amount.	Increases: Salary Increases of Existing Force. Number.	Increases: Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	11	$10,460 00	11	$2,385 50	1	$762 50
December 31, 1907	0	925 00	2	305 00	1	1,372 50
June 30, 1908	9	7,753 75	..	.....	1	1,275 00
Total	22	$18,138 75	13	$2,690 50	3	$3,410 00
Decrease	3	3,410 00	..	.....	..	.....
Net total	19	$14,728 75	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Supplies and Repairs, Including Wages of Mechanics, Cleaners, etc.—Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
January	42	$3,099 16	..	.....
February	45	3,092 43	..	.....
March	48	3,544 69	..	.....
April	48	3,723 60	..	.....
May	54	4,018 58	..	.....
June	52	3,840 85	..	.....
Total	289	$21,319 29	..	.....
Averages	48½	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	53	$4,095 60	..	.....
August	54	4,302 45	..	.....
September	54	3,962 90	..	.....
October	55	4,221 45	..	.....
November	54	4,178 10	..	.....
December	56	4,259 10	..	.....
Total	326	$25,019 58	..	.....
Averages	54⅓	.....	..	.....
Total for year	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	61	$4,821 64	..	.....
February	62	4,621 00	..	.....
March	61	4,668 10	..	.....
April	64	4,667 60	..	.....
May	63	4,927 35	..	.....
June	67	5,031 60	..	.....
Total	378	$28,737 29	..	.....
Averages	63	.....	..	.....

Bureau of Public Buildings and Offices.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Janitor supplies	..	$3,500 00	.....	$434 10	.....	.....	$217 03	.....	.....	$1,902 33	.....
Ice	..	1,000 00	.....	820 31	.....	.....	820 31	.....	.....	378 80	.....
Towel supply	..	500 00	.....	115 26	.....	.....	115 26	.....	.....	270 00	.....
Window cleaning	..	400 00	.....	190 00	.....	.....	190 00	.....	.....	198 00	.....
Clocks and repairs to same	..	400 00	.....	221 25	.....	.....	221 25	.....	.....	186 00	.....
Disinfectants	..	1,000 00	.....	589 00	.....	.....	704 50	.....	.....	125 50	.....
Furniture, carpets, etc.	..	9,000 00	.....	2,796 52	.....	.....	4,104 70	.....	.....	762 81	.....
Gas and electric fixtures	..	1,500 00	.....	1,410 56	.....	.....	703 28	.....	.....	174 86	.....
Repairs to typewriters	..	300 00	.....	132 15	.....	.....	164 30	.....	.....	140 00	.....
Miscellaneous supplies	..	500 00	.....	71 50	.....	.....	143 00	.....	.....	473 48	.....
Water for public buildings	..	300 00	.....	115 68	.....	.....	115 28	.....	.....	93 00	.....
Repairs and removal of safes	..	500 00	.....	303 54	.....	.....	151 76	.....	.....	.....	.....
Care of grounds	..	500 00	.....	230 00	.....	.....	230 00	.....	.....	.....	.....
Window shades, screens, awnings and flags	..	300 00	.....	.....	.....	.....	.....	.....	.....	138 88	.....
Totals	..	$19,900 00	.....	$7,429 47	.....	.....	$7,562 78	.....	.....	$4,873 06	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Bureau of Public Buildings and Offices, Public Baths and Comfort Stations—Maintenance of.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Superintendent of Public Baths and Comfort Stations	$2,000 00	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Janitor and Engineer, per day	4 00	1	1,460 00	..	.....	..	.....	..	.....	..	.....
Firemen, per day	3 00	2	2,190 00	..	.....	..	.....	..	.....	..	.....
Male Attendants, yearly, per day	2 50	6	5,475 00	..	.....	..	.....	..	.....	..	.....
Male Attendants, 180 days, per day	2 50	2	900 00	..	.....	..	.....	..	.....	..	.....
Female Attendants, yearly, per day	2 00	2	1,460 00	..	.....	..	.....	..	.....	..	.....
Female Attendants, 180 days, per day	2 00	4	720 00	..	.....	..	.....	..	.....	..	.....
Cleaners, per month	40 00	4	1,920 00	..	.....	..	.....	..	.....	..	.....
Foreman of Baths, per day	4 00	1	1,460 00	..	.....	..	.....	..	.....	..	.....
Assistant Foreman of Baths, per day	3 50	1	1,007 50	..	.....	..	.....	..	.....	..	.....
Totals	.....	22	$18,658 50	..	.....	..	.....	..	.....	..	.....

Note—Floating bath placed in commission July 9, 1908. Interior bath and comfort station not completed.

Bureau of Public Buildings and Offices.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Floating Bath, Long Island City.											
Storage and berthing	..	$500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Towing	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Bureau of Public Buildings and Offices.

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Paints, oils and hardware	..	$2,500 00	.....	$932 18	.....	.....	$1,864 36	.....	.....	$763 73	.....
Lumber	..	1,500 00	.....	126 09	.....	.....	149 81	.....	.....	336 89	.....
Glass	..	300 00	.....	65 21	.....	.....	69 00	.....	.....	42 87	.....
Totals	..	$4,300 00	.....	$1,123 39	.....	.....	$2,083 17	.....	.....	$1,143 49	.....

Office of the Bureau of Public Buildings and Offices.

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Plumbing, steamfitting, etc.	..	$8,000 00	.....	$2,098 84	.....	.....	$4,197 26	.....	.....	$1,647 72	.....
Mason work	..	3,000 00	.....	1,019 78	.....	.....	509 60	.....	.....	265 00	.....
Carpenter and joiner work	..	8,000 00	.....	3,881 16	.....	.....	2,835 92	.....	.....	225 00	.....
Totals	..	$19,000 00	.....	$6,599 40	.....	.....	$7,542 78	.....	.....	$2,137 72	.....

Office of the Bureau of Public Buildings and Offices.

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Fuel	..	$8,550 00	.....	$4,773 76	.....	.....	$4,186 25	.....	.....	$4,135 87	.....
Totals	..	$8,550 00	.....	$4,773 76	.....	.....	$4,186 25	.....	.....	$4,135 87	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Telephones	..	$4,500 00	.....	$1,594 56	.....	.....	$1,594 56	.....	.....	$1,799 18	.....
Totals	..	$4,500 00	.....	$1,594 56	.....	.....	$1,594 56	.....	.....	$1,799 18	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	$20,500 00	.....	$14,992 25	.....
Materials for Repairs and Replacement by Departmental Labor	4,300 00	.....	3,660 00	.....
Repairs and Replacements by Contract or Open Order	19,000 00	.....	13,942 27	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	8,550 00	.....	7,160 51	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	4,500 00	.....	3,189 12	.....
Contingencies	1,500 00	.....	1,121 15	.....
Totals	$58,350 00	.....	$44,065 30	.....

Allowed in Budget, 1907	$42,944 15	
Allowed in Budget, 1908	25,000 00	
Requested, 1909	58,350 00	
Increase, 1909, over 1907 Budget		$15,405 85
Increase, 1909, over 1908 Budget		33,350 00
Increase, 1909, over total 1907 expenditures		15,405 85

Bureau of Public Buildings and Offices.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Car fare	--	$1,000 00	.....	$290 94	.....	.....	$577 81	.....	.....	$361 13	.....
Postage	--	50 00	.....	37 24	.....	.....	32 15	.....	.....	31 64	.....
Expressage	--	50 00	.....	16 00	.....	.....	31 00	.....	.....	7 30	.....
Horse and wagon	--	400 00	.....	72 00	.....	.....	64 00	.....	.....	89 00	.....
Totals	--	$1,500 00	.....	$416 18	.....	.....	$704 97	.....	.....	$489 07	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries, Bureau of Buildings.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Assistant Superintendent	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Secretary	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Chief Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Typewriter	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Stenographer and Typewriter	1,050 00	1	1,050 00	--	.....	--	.....	1	1,050 00	1	1,050 00
Chief Inspector	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Confidential Inspector	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Steel and Iron Inspector	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Building Inspector	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Building Inspector	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Building Inspector	1,200 00	1	1,200 00	--	.....	--	.....	1	1,200 00	1	1,200 00
Building Inspector	1,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00
Plumbing Inspector	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Plumbing Inspector	1,500 00	3	4,500 00	1	1,500 00	1	1,500 00	1	1,500 00	3	4,500 00
Plumbing Inspector	1,200 00	2	2,400 00	1	1,200 00	1	1,200 00	1	1,200 00	--	.....
Building Inspector	1,200 00	4	4,800 00	--	.....	--	.....	--	.....	--	.....
Foreman of Laborers	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Foreman Plumber	1,500 00	1	1,500 00	--	.....	--	.....	1	1,500 00	1	1,500 00
Assistant Foreman	*3 50	1	1,092 00	--	.....	1	1,092 00	1	1,092 00	1	1,092 00
Assistant Foreman	*3 00	3	936 00	--	.....	3	936 00	3	936 00	3	936 00
Drivers	*3 00	2	1,872 00	2	1,872 00	2	1,872 00	2	1,872 00	2	1,872 00
Laborers	*3 00	7	6,552 00	7	6,552 00	6	5,616 00	7	6,552 00	7	6,552 00
Laborers	*3 50	1	1,092 00	--	.....	--	.....	1	1,092 00	1	1,092 00
Laborers	*2 50	3	1,560 00	--	.....	--	.....	2	1,560 00	1	780 00
Laborers	*2 00	--	.....	--	.....	--	.....	--	.....	1	624 00
Foreman	*4 00	1	1,248 00	--	.....	1	1,248 00	1	1,248 00	1	1,248 00
Totals	.....	42	$56,252 00	36	$37,178 00	26	$38,042 00	35	$47,810 00	36	$48,896 00

* Per diem.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries, Bureau of Buildings.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Superintendent	$3,000 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Assistant Superintendent	2,400 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Secretary	1,800 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Chief Clerk	1,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Typewriter	1,200 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Stenographer and Typewriter	1,050 00	1	$1,050 00	--	.....	--	.....	--	.....	--	.....	--	.....
Chief Inspector	2,000 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Confidential Inspector	1,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Steel and Iron Inspector	1,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Building Inspector	1,800 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Building Inspector	1,650 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Building Inspector	1,200 00	--	.....	--	.....	1	$1,200 00	--	.....	4	$4,800 00	--	.....
Building Inspector	1,500 00	--	.....	1	$300 00	--	.....	--	.....	--	.....	--	.....
Plumbing Inspector	1,800 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Plumbing Inspector	1,500 00	--	.....	--	.....	--	.....	1	$300 00	3	2,400 00	--	.....
Foreman of Laborers	1,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Foreman Plumber	1,500 00	1	1,500 00	--	.....	--	.....	--	.....	--	.....	--	.....
Assistant Foreman	*3 50	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Assistant Foreman	*3 50	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....

Title of Position.	Rate, 1906 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Driver	*$ 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Foreman (promoted from Laborer)	*4 00	--	.....	--	.....	--	.....	1	$12 00	--	.....	--	.....
Laborer	*3 00	2	1,872 00	--	.....	--	.....	1	156 00	--	.....	--	.....
Laborer	*2 50	2	1,560 00	--	.....	1	624 00	--	.....	--	.....	1	$156 00
Laborer	*3 50	1	1,092 00	--	.....	--	.....	--	.....	--	.....	--	.....
Totals	.....	7	$7,074 00	1	$300 00	2	$1,824 00	3	$768 00	6	$7,200 00	1	$156 00
Net totals	.....	7	$7,074 00	1	$300 00	2	$1,824 00	3	$768 00	6	$7,200 00	1	$156 00

* Per diem.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	2	$2,136 00	3	$708 00	--	.....
December 31, 1907	4	5,346 00	1	300 00	--	.....
June 30, 1908	4	4,310 70	2	456 00	--	.....
Totals	10	$9,992 00	6	$1,464 00	--	.....
Decreases	--	.....	--	.....	--	.....
Net totals	10	$9,992 00	6	$1,464 00	--	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries, Bureau of Buildings.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	26	$2,302 18	--	.....
February	26	2,297 81	--	.....
March	27	2,310 31	--	.....
April	27	2,178 10	--	.....
May	27	2,284 66	--	.....
June	27	2,190 00	--	.....
Total	160	$13,948 24	--	.....
Averages	26⅔	$2,158 04	--	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	29	$2,443 16	--	.....
August	30	2,488 43	--	.....
September	31	2,519 16	--	.....
October	31	2,527 16	--	.....
November	31	2,486 66	--	.....
December	31	2,586 66	--	.....
Total	183	$15,051 23	--	.....
Total for the year	343	$29,000 47	--	.....
Averages	30½	$2,500 04	--	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	32	$3,088 05	--	.....
February	32	3,058 66	--	.....

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
March	33	4,009 66	--	.....
April	35	4,009 66	--	.....
May	35	4,001 66	--	.....
June	36	4,046 66	--	.....
Total	211	$24,014 63	--	.....
Averages	33½	$4,002 43	--	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Salaries, Bureau of Buildings.

1907 Budget allowance	$41,135 50		
1907 Budget transfers, credit	800 00	To Borough President, Queens	
1907 net Budget allowance available	$40,335 50	Payroll expenditures therefrom	$40,231 47
1907 total resources	$40,335 50	Total payroll expenditures therefrom	$40,231 47
Credit Balance January 1, 1908—1907—Budget Account			104 03
1908 Budget allowance	$44,609 50	Departmental payroll apportionment	44,609 50
1908 Budget transfers	.....		
1909 estimate for payroll expenditures	$56,252 00		

Increase of 1909 estimate over 1907 Budget	$15,116 50
Increase of 1909 estimate over 1907 total salary expenditures	16,020 53
Increase of 1909 estimate over 1908 Budget	11,640 50
Increase of 1909 estimate over June, 1908, basis	7,692 03
Increase of 1909 estimate over January 1, 1907, basis	19,025 84
Increase of 1909 estimate over January 1, 1908, basis	8,384 50

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	$4,325 00	.....	.....	.....
Totals	$4,325 00	.....	.....	.....

Allowed in Budget, 1907	.....	
Allowed in Budget, 1908	$4,000 00	
Requested, 1909	4,325 00	
Increase, 1909, over 1907 Budget		.....
Increase, 1909, over 1908 Budget		$325 00
Increase, 1909, over total 1907 expenditures		559 86

Bureau of Buildings.
Title of Appropriation: Contingencies.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Carfare	--	$1,750 00	$626 59	$626 59	.....	$629 63	$629 63	.....	$656 02	$656 02	.....
Stamps	--	300 00	220 00	220 00	.....	180 00	180 00	.....	150 00	150 00	.....
Horse and carriage hire	2	2,000 00	960 00	960 00	.....	960 00	960 00	.....	960 00	960 00	.....
Water	--	25 00	6 39	6 39	.....	5 10	5 10	.....	9 00	9 00	.....
Badges	--	100 00	144 00	144 00	.....	.....	.....	.....	.....	.....	.....
Automobile	--	50 00	.....	.....	.....	33 50	33 50	.....	.....	.....	.....
Totals	2	$4,225 00	$1,956 89	$1,956 89	.....	$1,808 25	$1,808 25	.....	$1,775 02	$1,775 02	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Bureau of Highways, Borough of Queens.
Title of Appropriation: Salaries, Superintendent, Deputy Superintendent, Engineering and Clerical Force.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Deputy Superintendent	2,000 00	1	2,000 00	--	.....	--	.....	--	.....	--	.....
Chief Clerk	2,100 00	1	2,100 00	--	.....	--	.....	--	.....	1	2,100 00
Cashier	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Clerk	2,100 00	1	2,100 00	--	.....	1	2,100 00	1	2,100 00	1	2,100 00
Clerks	1,800 00	2	3,600 00	2	3,600 00	2	3,600 00	2	3,600 00	2	3,600 00
Clerk	1,500 00	1	1,500 00	--	.....	1	1,500 00	1	1,500 00	1	1,500 00
Clerk and Bookkeeper	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00
Bookkeeper	.....	--	.....	1	1,950 00	--	.....	--	.....	--	.....
Bookkeeper	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Private Secretary	.....	--	.....	1	1,800 00	1	1,800 00	--	.....	--	.....
Stenographer and Typewriter	1,200 00	2	2,400 00	1	1,200 00	1	1,200 00	--	.....	2	2,400 00
Chief Inspector	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Inspector, Regulating, Grading and Paving	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Inspector, Regulating, Grading and Paving	1,500 00	1	1,500 00	5	7,500 00	5	7,500 00	4	6,000 00	4	6,000 00
Inspectors, Regulating, Grading and Paving	1,650 00	5	8,250 00	--	.....	4	6,600 00	5	8,250 00	5	8,250 00
Assistant Engineers	2,500 00	3	7,500 00	3	7,500 00	4	10,000 00	4	10,000 00	3	7,500 00
Assistant Engineers	2,100 00	1	2,100 00	2	4,200 00	1	2,100 00	1	2,100 00	1	2,100 00
Assistant Engineers	.....	--	.....	1	1,800 00	--	.....	--	.....	--	.....
Draughtsman	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Draughtsman	.....	--	.....	--	.....	--	.....	1	1,200 00	--	.....
Topographical Draughtsman	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Topographical Draughtsman	1,200 00	3	3,600 00	1	1,200 00	2	2,400 00	3	3,600 00	3	3,600 00
Transitman and Computer	.....	--	.....	1	1,200 00	1	1,200 00	--	.....	--	.....
Transitman and Computer	1,800 00	1	1,800 00	--	.....	1	1,800 00	1	1,800 00	1	1,800 00
Transitman and Computer	1,350 00	1	1,350 00	--	.....	1	1,350 00	1	1,350 00	1	1,350 00
Transitman and Computer	1,500 00	1	1,500 00	--	.....	--	.....	1	1,500 00	1	1,500 00
Rodman	1,050 00	3	3,150 00	3	3,150 00	6	6,300 00	3	3,150 00	3	3,150 00
Rodman	1,200 00	2	2,400 00	--	.....	--	.....	3	3,600 00	2	2,400 00
Chainmen	1,050 00	2	2,100 00	3	3,150 00	3	3,150 00	3	3,150 00	3	3,150 00
Chainmen	1,200 00	1	1,200 00	--	.....	--	.....	1	1,200 00	1	1,200 00
Axeman	.....	--	.....	1	900 00	1	900 00	--	.....	--	.....
Watchman	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Totals	.....	46	$65,650 00	32	$50,700 00	40	$62,850 00	39	$63,300 00	39	$63,650 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Salaries—Superintendent, Deputy Superintendent, Engineering and Clerical Force.
Bureau of Highways, Borough of Queens.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$3,000 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Deputy Superintendent	2,000 00	--	.....	--	.....	--	.....	--	.....	1	$2,000 00	--	.....
Chief Clerk	2,100 00	--	.....	--	.....	1	$2,100 00	--	.....	--	.....	--	.....
Cashier	2,100 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	2,100 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	1,800 00	1	$1,800 00	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	1,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk and Bookkeeper	1,950 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Bookkeeper	1,800 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Private Secretary	.....	1	$1,800 00	--	.....	--	.....	--	.....	--	.....	--	.....

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908: Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908: Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate: Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Stenographer and Typewriter	1,200 00	1	*1,050 00	..	.....	2	2,400 00	..	.....	..	.....	..	.....
Chief Inspector	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Regulating, Grading and Paving	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Regulating, Grading and Paving	1,500 00	1	*1,500 00	1	$150 00	3	*4,500 00	3	$450 00	..	.....	..	.....
Inspector of Regulating, Grading and Paving	1,650 00	1	1,650 00	..	.....	3	4,950 00	..	.....	..	.....	..	.....
Assistant Engineer	2,500 00	..	.....	..	.....	1	*2,500 00	..	.....	..	.....	..	.....
Assistant Engineer	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Draughtsman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Draughtsman	.....	1	1,200 00	..	.....	1	*1,200 00	..	.....	..	.....	..	.....
Topographical Draughtsman	1,800 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Topographical Draughtsman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman and Computer	.....	1	*1,200 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Transitman and Computer	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman and Computer	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman and Computer	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	1,050 00	4	*4,200 00	2	300 00	..	.....	..	.....	..	.....	..	.....
Rodman	1,200 00	3	3,600 00	..	.....	1	*1,200 00	..	.....	..	.....	..	.....
Chainman	1,050 00	1	*1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Chainman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Axeman	.....	1	*900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	900 00	1	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	9	$12,150 00	4	$750 00	6	$9,450 00	4	$750 00	1	$2,000 00	..	.....
Decreases	.....	10	$11,700 00	..	.....	6	$9,400 00	..	.....	..	.....	..	.....
Net total	.....	..	$450 00	..	.....	..	$50 00	..	.....	1	$2,000 00	..	.....

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases: Added Employees: Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases: Decrease in Number of Employees. Number.	Amount.
December 31, 1907	9	$12,150 00	4	$750 00	10	$11,700 00
June 30, 1908	6	9,450 00	4	750 00	6	9,400 00
June 30, 1908 and estimate	1	2,000 00	..	.....	..	.....
Totals	16	$23,600 00	8	$1,500 00	16	$21,100 00
Decreases	16	$21,100 00	..	.....	..	.....
Net total	..	$2,500 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Six Months Ending June 30, 1907.

Month.	Whole Number of Employees.	Salaries, Superintendent, etc., Engineering Corps.	Labor, Maintenance and Supplies, Salaries and Wages, Labor Force.	Preliminary Surveys, Salaries, 1908.	Total Budget.	Repaving Streets, Borough of Queens Fund.	Street Improvement Fund.	Total Bond Fund.	Total All Funds.
January	34	$2,101 07	$324 27	.....	$2,425 34	$432 13	$1,339 39	$1,771 52	$4,266 86
February	33	1,537 50	797 03	.....	2,334 53	526 91	1,448 08	2,014 99	4,359 54
March	33	1,550 00	699 60	.....	2,249 60	147 85	1,977 14	2,124 99	4,374 59
April	33	1,550 00	699 60	.....	2,249 60	472 02	2,287 63	2,760 55	5,010 15
May	37	2,027 14	283 90	.....	2,311 04	381 32	2,320 94	2,702 26	4,913 40
June	42	1,591 66	912 50	.....	2,504 16	348 63	2,407 19	2,845 82	5,349 98
Totals	..	$10,357 37	$3,756 90	.....	$14,143 51	$2,259 76	$11,870 37	$14,130 13	$28,273 64

Six Months Ending December 31, 1907.

Month.	Whole Number of Employees.	Salaries, Superintendent, etc., Engineering Corps.	Labor, Maintenance and Supplies, Salaries and Wages, Labor Force.	Preliminary Surveys, Salaries, 1908.	Total Budget.	Repaving Streets, Borough of Queens Fund.	Street Improvement Fund.	Total Bond Fund.	Total All Funds.
July	44	$1,979 16	$547 85	$6 85	$2,533 86	$678 36	$2,363 43	$3,041 79	$5,575 65
August	44	1,979 16	670 50	.....	2,649 66	682 80	2,400 52	3,083 32	5,732 98
September	41	1,745 00	804 16	.....	2,549 16	1,170 54	1,712 78	2,883 32	5,432 48
October	41	1,725 00	841 66	.....	2,566 66	710 60	2,218 29	2,928 89	5,495 55
November	43	4,101 23	459 00	.....	4,560 23	114 03	826 40	940 42	5,500 65
December	43	4,305 05	400 00	.....	4,905 05	152 30	880 80	1,033 10	5,938 15
Totals	..	$16,014 60	$3,723 17	$6 85	$19,744 62	$3,508 83	$10,402 22	$13,910 84	$33,655 46
Total for year	..	$26,371 97	$7,509 31	.....	$33,888 13	$5,768 38	$22,272 59	$28,041 97	$61,929 10

Six Months Ending June 30, 1908.

Month.	Whole Number of Employees.	Salaries, Superintendent, etc., Engineering Corps.	Labor, Maintenance and Supplies, Salaries and Wages, Labor Force.	Preliminary Surveys, Salaries, 1908.	Total Budget.	Repaving Streets, Borough of Queens Fund.	Street Improvement Fund.	Total Bond Fund.	Total All Funds.
January	44	$1,353 63	$3,723 01	$639 24	$4,715 88	$28 64	$978 59	$1,007 23	$5,723 11
February	45	1,437 50	3,214 22	672 40	5,124 12	.....	631 36	631 36	5,755 48
March	45	1,421 37	3,316 79	396 20	5,134 66	13 98	725 81	739 79	5,874 45
April	46	1,187 50	2,338 80	729 44	4,255 74	425 26	989 56	1,414 82	5,670 56
May	44	1,520 56	2,818 50	279 04	4,618 10	190 90	814 82	914 82	5,532 92
June	41	1,612 50	2,619 76	247 64	4,479 90	107 50	718 20	825 70	5,305 60
Totals	..	$8,533 06	$17,031 08	$2,764 26	$28,328 40	$675 38	$4,858 34	$5,533 72	$33,862 12

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Bureau of Highways, Borough of Queens.

Appropriation: All Sources.

Budget Appropriation.

Year and Quarter.	Total Average Number of Employees.	Total Number of Days' Work Paid For.	Average. Horses and Carts.	Teams.	Steam Rollers.	Other Employees.	Total Amount.
1907—							
First—Week ending January 5, to and including week ending March 30	679.84	44,062	182.23	40.00	.61	457.00	$120,669 18
Second—Week ending April 6, to and including week ending June 29	652.84	45,103	158.62	41.23	.38	452.61	131,763 55
Total first six months, 1907	666.34	89,165	170.42+	40.61+	.49+	454.80+	$252,432 73

Budget Appropriation.

Year and Quarter.	Total Average Number of Employees.	Total Number of Days' Work Paid For.	Average. Horses and Carts.	Teams.	Steam Rollers.	Other Employees.	Total Amount.
1907—							
Third—Week ending July 6, to and including week ending September 28	685.61	51,879	165.08	33.90	.39	484.24	$134,658 26
Fourth—Week ending October 5, to and including week ending December 28	322.07	20,506	21.69	4.23	.23	295.92	59,891 53
Total second six months, 1907	503.84	72,385	93.38+	20.06+	.31+	390.08+	$214,049 79

Budget Appropriation.

Year and Quarter.	Total Average Number of Employees.	Total Number of Days' Work Paid For.	Average. Horses and Carts.	Teams.	Steam Rollers.	Other Employees.	Total Amount.
1908—							
First—Week ending January 4, to and including week ending March 28	447.62	30,165	28.38	8.39	.39	410.46	$84,638 18
Second—Week ending April 4, to and including week ending June 27	626.92	45,753	74.54	18.31	2.84	533.23	132,844 80
Total for six months of 1908	537.27	75,918	50.46+	13.35+	1.61+	471.84+	$217,482 98

Special Fund, Restoring and Repaving Average.

Year and Quarter.	Total Average Number of Employees.	Total Number of Days' Work Paid For.	Average. Horses and Carts.	Teams.	Steam Rollers.	Other Employees.	Total Amount.
1907—							
First—Week ending January 5, to and including week ending March 30	3.07	399	.46	....	....	2.61	$735 08
Second—Week ending April 6, to and including week ending June 29	13.76	1,004	2.23	.15	....	13.38	3,978 80
Total first six months, 1907	9.41	1,393	1.34+	.07+	....	7.99+	$4,713 88

Special Fund, Restoring and Repaving Average.

Year and Quarter.	Total Average Number of Employees.	Total Number of Days' Work Paid For.	Average. Horses and Carts.	Teams.	Steam Rollers.	Other Employees.	Total Amount.
1907—							
Third—Week ending July 6, to and including week ending September 28	13.15	994	2.08	.38	....	10.69	$2,825 63
Fourth—Week ending October 5, to and including week ending December 28	2.38	150	.23	.23	....	1.92	457 00
Total second six months, 1907	7.76	1,044	1.15+	.30+	....	6.30+	$3,282 63

Special Fund, Restoring and Repaving Average.

Year and Quarter.	Total Average Number of Employees.	Total Number of Days' Work Paid For.	Average. Horses and Carts.	Teams.	Steam Rollers.	Other Employees.	Total Amount.
1906—							
First—Week ending January 4, to and including week ending March 28	.....	.....	.....	.....	.....	.....	.....
Second—Week ending April 4, to and including week ending June 27	13.46	818	2.54	.15	.....	10.77	$1,288 52
Total for six months of 1906	6.73	818	1.27+	.07+	.....	5.38+	$1,288 52

Repaving Streets, Borough of Queens, Corporate Stock.

Year and Quarter.	Total Average Number of Employees.	Total Number of Days' Work Paid For.	Average. Horses and Carts.	Teams.	Steam Rollers.	Other Employees.	Total Amount.
1907—							
First—Week ending January 5, to and including week ending March 30	46.53	2,426	8.61	3.77	.08	28.07	$7,374 09
Second—Week ending April 6, to and including week ending June 29	71.54	5,027	18.85	2.08	.76	49.85	14,215 00
Total first six months, 1907	56.03	7,453	13.73	2.92	.42	38.90	$21,589 09

Repaving Streets, Borough of Queens, Corporate Stock.

Year and Quarter.	Total Average Number of Employees.	Total Number of Days' Work Paid For.	Average. Horses and Carts.	Teams.	Steam Rollers.	Other Employees.	Total Amount.
1907—							
Third—Week ending July 6, to and including week ending September 28	42.25	3,151	10.25	1.54	.62	30.84	$9,173 62
Fourth—Week ending October 5, to and including week ending December 28	192.30	12,162	6.26	2.78	1.92	181.30	30,121 52
Total second six months, 1907	118.76	15,313	9.16+	2.16+	1.27+	106.07	$23,295 15

Repaving Streets, Borough of Queens, Corporate Stock.

Year and Quarter.	Total Average Number of Employees.	Total Number of Days' Work Paid For.	Average. Horses and Carts.	Teams.	Steam Rollers.	Other Employees.	Total Amount.
1908—							
First—Week ending January 4, to and including week ending March 28	114.65	7,233	8.31	5.15	1.15	100.08	$19,248 81
Second—Week ending April 4, to and including week ending June 27	11.84	893	1.32	.92	.....	9.60	2,549 25
Total for six months of 1908	63.25	8,626	4.80+	3.03+	.57+	54.85+	$21,798 06

Street Improvement Fund, Assessment Bonds.

Year and Quarter.	Total Average Number of Employees.	Total Number of Days' Work Paid For.	Average. Horses and Carts.	Teams.	Steam Rollers.	Other Employees.	Total Amount.
1907—							
First—Week ending January 5, to and including week ending March 30	25.77	1,928	....	....	....	25.77	$5,643 25
Second—Week ending April 6, to and including week ending June 29	26.08	2,035	....	....	....	26.08	5,362 25
Total first six months, 1907	25.92	3,963	....	....	....	25.92	$11,285 50

Street Improvement Fund, Assessment Bonds.

Year and Quarter.	Total Average Number of Employees.	Total Number of Days' Work Paid For.	Average. Horses and Carts.	Teams.	Steam Rollers.	Other Employees.	Total Amount.
1907—							
Third—Week ending July 6, to and including week ending September 28	8.84	645	.....	.....	.....	8.84	$2,000 25
Fourth—Week ending October 5, to and including week ending December 28	11.23	808	1.08	.81	.20	9.62	2,834 75
Total second six months, 1907	10.03	1,445	.74	.11	.15	9.25	$4,835 50

Street Improvement Fund, Assessment Bonds.

Year and Quarter.	Total Average Number of Employees.	Total Number of Days' Work Paid For.	Average. Horses and Carts.	Teams.	Steam Rollers.	Other Employees.	Total Amount.
1908—							
First—Week ending January 4, to and including week ending March 28	2.38	190	....	....	....	2.38	$588 25
Second—Week ending April 4, to and including week ending June 27	8.69	692	....	....	....	8.69	1,887 25
Total for six months of 1908	4.53	882	....	....	....	4.53	$2,475 50

Weekly Payrolls.

Total Expenditures, All Funds—

Year 1907	$552,411 39
January 1 to June 27, 1908	242,985 06

Bureau of Highways.

Recapitulation Estimate for Payroll Expenditures.

1907 Budget allowance	$542,112 63		
1907 Budget transfers—Cr	6,526 73		
1907 net Budget allowance available	$548,639 36	Payroll expenditures therefrom	$500,370 65
1907 Repaving Streets Fund, payroll department work and incidental to contracts	66,553 54	Payroll expenditures therefrom	66,553 54
Street Improvement Fund, payroll incidental to contracts	38,393 59	Payroll expenditures therefrom	38,393 59
1907 Total resources	$653,586 47	Total payroll expenditures therefrom	$605,317 76
Credit balance January 1, 1908, 1907 Budget account	$6,729 81		
1908 Budget allowance	607,399 00	Department payroll apportionment	$430,800 00
1908 Repaving Street Fund, payroll department work, incidental contracts	36,636 40		
Street Improvement Fund, payroll incidental to contracts	3,151 88		
1909 estimate for payroll expenditures	698,608 49		

Increase of 1909 payroll estimate (1) over 1907 Budget, $149,969.04; (2) over 1907 salary expenditures, $93,290.63; (3) over 1908 Budget, $267,705.80; (4) over June, 1908, basis, $143,435.90; (5) January 1, 1907, basis, $235,599.28; (6) January 1, 1908, basis, $264,398.

Bureau of Highways, Borough of Queens.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Labor, Maintenance and Supplies—Salaries and Wages (Labor Force); Maintenance of Viaducts and Bridges—Salaries; Preliminary Surveys—Salaries.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 5, 1907.		Annual Expense, Basis of June 29, 1907.		Annual Expense, Basis of January 4, 1908.		Annual Expense, Basis of June 27, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Inspector, per day, $4	$1,216 00	6	$7,296 00	5	$6,080 00	5	$6,080 00	6	$7,296 00	6	$7,296 00
Inspector, per day, $3.50	1,064 00	1	1,064 00	1	1,064 00	1	1,064 00	1	1,064 00	1	1,064 00
Foreman, per day, $5	1,520 00	2	3,040 00	...	.....	1	1,520 00	1	1,520 00	2	3,040 00
Foreman, per day, $4.50	1,368 00	4	5,472 00	1	1,368 00	2	2,736 00	2	2,736 00	4	5,472 00
Foreman, per day, $4	1,216 00	48	58,368 00	22	26,752 00	32	38,912 00	38	46,208 00	48	58,368 00
Foreman, per day, $3.50	1,064 00	1	1,064 00	2	2,128 00	3	3,192 00	3	3,192 00	1	1,064 00
Foreman, per day, $3	912 00	10	9,120 00	18	16,416 00	27	24,624 00	13	11,856 00	10	9,120 00
Assistant Foreman, per day, $3.50	1,064 00	11	11,704 00	3	3,192 00	8	8,512 00	7	7,448 00	11	11,704 00
Assistant Foreman, per day, $3	912 00	50	45,600 00	14	12,768 00	38	34,656 00	38	34,656 00	50	45,600 00
Assistant Foreman, per day, $2.50	760 00	3	2,280 00	1	760 00	3	2,280 00	1	760 00	3	2,280 00
Assistant Foreman, per day, $4	1,216 00	4	4,864 00	2	2,432 00	1	1,216 00	1	1,216 00	4	4,864 00
Mechanics' Helper, per day, $3	912 00	5	4,560 00	3	2,736 00	3	2,736 00	2	2,736 00	5	4,560 00
Plumbers' Helper, per day, $3	.....	..	.....	1	912 00	..	.....	..	.....	..	.....
Ship Carpenter, per day, $3.50	1,064 00	1	1,064 00	1	1,064 00	1	1,064 00	1	1,064 00	1	1,064 00
Ship Carpenter, per day, $4	.....	..	.....	1	1,216 00	..	.....	..	.....	..	.....
Ship Carpenter, per day, $3	912 00	4	3,648 00	4	3,648 00	4	3,648 00	2	1,824 00	4	3,648 00
Bricklayer, per hour, 70 cents	1,702 40	1	1,702 40	1	1,702 40	1	1,702 40	1	1,702 40	1	1,702 40
Blacksmith, per day, $4	1,216 00	2	2,432 00	1	1,216 00	1	1,216 00	..	.....	..	.....
Blacksmiths' Helper, per day, $3	912 00	2	1,824 00	1	912 00	1	912 00	1	912 00	1	912 00
Steam Roller Engineer, per day, $3.50	.....	..	.....	..	.....	1	1,064 00	1	1,064 00	1	1,064 00
Steam Roller Engineer, per day, $4	.....	..	.....	1	1,216 00	1	1,216 00	1	1,216 00	..	.....
Steam Roller Engineer, per day, $4.50	1,368 00	1	1,472 00	..	.....	..	.....	..	.....	1	1,368 00
Flagger, per day, $4	1,216 00	4	4,864 00	1	1,216 00	..	.....	..	.....	..	.....
Flagger, per day, $3	.....	..	.....	2	1,824 00	2	1,824 00	1	912 00	1	912 00
Foreman Painter, per day, $4	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	1	1,216 00
Rigger, per day, $2.50	760 00	1	760 00	1	760 00	1	760 00	1	760 00	1	760 00
Rigger, per day, $3.50	1,064 00	2	2,128 00	1	1,064 00	1	1,064 00	..	.....	..	.....
Masons' Helper, per day, $3	912 00	1	912 00	1	912 00	1	912 00	1	912 00	..	.....
Paver, per hour, 62 cents	1,320 00	20	30,400 00	13	19,601 92	12	18,240 00	1	1,520 00	15	22,800 00
Rammer, per day, $3.50	.....	..	.....	6	6,384 00	6	6,384 00	3	3,192 00	2	2,128 00
Rammer, per day, $4.50	.....	..	.....	2	2,736 00	1	1,368 00	1	1,368 00	1	1,368 00
Rammer, per hour, 48 cents	1,216 00	7	8,512 00	1	1,824 00	5	6,080 00	..	.....	4	4,864 00
Bridgetender, per day, $3	912 00	1	912 00	1	912 00	1	912 00	1	912 00	1	912 00
Bridgetender, per day, $2.25	.....	..	.....	..	.....	..	.....	..	.....	1	684 00
Bridgetender, per day, $2	.....	..	.....	3	3,040 00	2	2,432 00	2	1,216 00	2	1,216 00
Bridgetender, per day, $2.50	760 00	4	3,040 00	..	.....	..	.....	..	.....	1	760 00
Driver, per day, $3	912 00	7	6,384 00	9	8,208 00	7	6,384 00	8	7,296 00	7	6,384 00
Driver, per day, $3.50	1,064 00	2	2,128 00	1	1,064 00	..	.....	1	1,064 00	2	2,128 00
Driver, per day, $2.75	836 00	1	836 00	1	836 00	1	836 00	1	836 00	1	836 00
Gardener, per day, $3	912 00	1	912 00	1	912 00	1	912 00	1	912 00	1	912 00
Gardener, per day, $2	.....	..	.....	1	608 00	1	608 00	1	608 00	1	608 00
Gardener, per day, $2.50	760 00	1	760 00	..	.....	..	.....	..	.....	..	.....
Assistant Gardener, per day, $2.50	760 00	2	1,520 00	..	.....	..	.....	..	.....	..	.....
Assistant Gardener, per day, $2	.....	..	.....	2	1,216 00	2	1,216 00	2	1,216 00	2	1,216 00
Cement Worker, per day, $2.50	760 00	1	760 00	1	760 00	..	.....	1	760 00	1	760 00
Cement Worker, per day, $3	912 00	1	912 00	1	912 00	1	912 00	1	912 00	1	912 00
Rockman and Laborer, per day, $2.50	760 00	1	760 00	2	1,520 00	3	2,280 00	1	760 00	1	760 00
Rockman and Laborer, per day, $2.75	836 00	1	836 00	1	836 00	1	836 00	..	.....	1	836 00
Sounder and Laborer, per day, $2.50	760 00	1	760 00	1	760 00	..	.....	1	760 00	1	760 00
Laborer, per day, $2	.....	..	.....	275	167,200 00	251	152,608 00	228	138,624 00	281	170,848 00
Laborer, per day, $2.25	.....	..	.....	2	2,736 00	3	4,104 00	8	5,472 00	8	5,472 00
Laborer, per day, $2.50	760 00	440	334,400 00	52	41,040 00	42	31,920 00	34	25,840 00	51	38,760 00
Laborer, per day, $2.75	836 00	3	2,508 00	2	1,672 00	1	836 00	1	836 00	3	2,508 00
Laborer, per day, $3	912 00	23	20,976 00	16	14,592 00	16	14,592 00	16	14,592 00	23	20,976 00
Laborer, per day, $3.50	1,064 00	6	6,384 00	3	3,192 00	3	3,192 00	4	4,256 00	6	6,384 00
Dumpboardman, per day, $3	912 00	1	912 00	1	912 00	1	912 00	1	912 00	1	912 00
Dumpboardman, per day, $4	1,216 00	2	2,432 00	1	1,216 00	1	1,216 00	1	1,216 00	2	2,432 00
Dumpboardman, per day, $3.50	1,064 00	1	1,064 00	..	.....	..	.....	..	.....	1	1,064 00
Sewer Cleaner, per day, $2	.....	..	.....	1	1,216 00	..	.....	1	1,216 00	1	608 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Sewer Cleaner, per day, $2.50	760 00	21	15,960 00	28	21,280 00	21	15,960 00	21	15,960 00	20	15,200 00
Sewer Cleaner, per day, $2.75	836 00	1	836 00	--	.....	--	.....	--	.....	1	836 00
Sewer Cleaner, per day, $3	912 00	6	5,472 00	3	2,736 00	8	5,648 00	6	5,472 00	6	5,472 00
Sewer Cleaner, per day, $3.50	1,064 00	2	2,128 00	1	1,064 00	1	1,064 00	2	2,128 00	2	2,128 00
Totals	.....	726	$532,858 40	556	$412,309 12	521	$412,710 40	474	$370,010 40	609	$491,322 40

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Labor, Maintenance and Supplies, Salaries and Wages (Labor Force); Maintenance of Viaducts and Bridges (Salaries); Preliminary Surveys (Salaries).

Bureau of Highways. Borough of Queens.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Inspector, per day	$4 00	1	$1,216 00	--	.....	--	.....	--	.....	--	.....	--	.....
Inspector, per day	3 50	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Foreman, per day	5 00	--	.....	--	.....	1	$1,520 00	--	.....	--	.....	--	.....
Foreman, per day	4 50	--	.....	--	.....	2	2736 00	1	$152 00	--	.....	--	.....
Foreman, per day	4 00	6	7,296 00	--	.....	10	12,160 00	1	152 00	--	.....	--	.....
Foreman, per day	3 50	--	.....	--	.....	2	*2,128 00	2	304 00	--	.....	--	.....
Foreman, per day	3 00	14	*12,768 00	--	.....	3	*2,736 00	7	2,128 00	--	.....	--	.....
Foreman, per day	2 50	--	.....	--	.....	--	.....	1	608 00	--	.....	--	.....
Assistant Foreman, per day	3 50	3	3,192 00	--	.....	4	4,256 00	--	.....	--	.....	--	.....
Assistant Foreman, per day	3 00	5	3,472 00	--	.....	12	10,944 00	7	1,520 00	--	.....	--	.....
Assistant Foreman, per day	2 50	2	1,520 00	--	.....	2	1,520 00	--	.....	--	.....	--	.....
Assistant Foreman, per day	2 00	--	.....	--	.....	3	3,648 00	--	.....	--	.....	--	.....
Mechanic's Helper, per day	3 00	--	.....	--	.....	2	2,824 00	--	.....	--	.....	--	.....
Plumber's Helper, per day	3 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Ship Carpenter, per day	3 50	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Ship Carpenter, per day	4 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Ship Carpenter, per day	3 50	2	*1,824 00	--	.....	2	1,824 00	--	.....	--	.....	--	.....
Bricklayer, per hour	70	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Blacksmith, per day	4 00	1	*1,216 00	--	.....	--	.....	--	.....	2	$2,432 00	--	.....
Blacksmith's Helper, per day	3 00	--	.....	--	.....	--	.....	--	.....	1	912 00	--	.....
Steam Roller Engineer, per day	3 50	--	.....	--	.....	--	.....	1	352 00	1	*1,064 00	--	.....
Steam Roller Engineer, per day	4 00	--	.....	--	.....	1	*1,216 00	--	.....	--	.....	--	.....
Steam Roller Engineer, per day	4 50	--	.....	--	.....	1	1,368 00	--	.....	3	4,104 00	--	.....
Flagger, per day	4 00	--	.....	--	.....	--	.....	--	.....	4	4,864 00	--	.....
Flagger, per day	3 00	3	*912 00	--	.....	--	.....	--	.....	1	*912 00	--	.....
Foreman of Painters, per day	4 00	--	.....	--	.....	1	1,216 00	--	.....	--	.....	--	.....
Rigger, per day	3 50	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Rigger, per day	3 50	1	*1,064 00	1	$152 00	1	.....	--	.....	2	2,128 00	--	.....
Mason's Helper, per day	3 00	--	.....	--	.....	1	*912 00	--	.....	1	912 00	--	.....
Paver, per hour	62	11	*16,720 00	--	.....	14	21,280 00	--	.....	5	7,600 00	--	.....
Rammer, per day	3 50	1	*3,192 00	--	.....	1	*1,064 00	--	.....	2	*2,128 00	--	.....
Rammer, per day	3 50	--	.....	--	.....	--	.....	--	.....	1	*1,368 00	--	.....
Rammer, per hour	48	5	*6,080 00	--	.....	8	4,864 00	--	.....	3	3,648 00	--	.....
Bridge Tender, per day	3 50	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Bridge Tender, per day	2 75	--	.....	--	.....	1	684 00	--	.....	1	*684 00	--	.....
Bridge Tender, per day	2 00	2	*1,216 00	--	.....	--	.....	2	304 00	2	*1,216 00	--	.....
Bridge Tender, per day	2 50	--	.....	--	.....	1	760 00	--	.....	3	2,280 00	--	.....
Driver, per day	3 00	1	912 00	--	.....	1	*912 00	1	152 00	--	.....	--	.....
Driver, per day	3 50	1	1,064 00	--	.....	1	1,064 00	--	.....	--	.....	--	.....
Driver, per day	2 75	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Gardener, per day	3 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Gardener, per day	2 50	--	.....	--	.....	--	.....	--	.....	1	760 00	--	.....
Gardener, per day	2 00	--	.....	--	.....	--	.....	--	.....	1	*608 00	--	.....
Assistant Gardener, per day	2 00	--	.....	--	.....	--	.....	--	.....	2	*1,216 00	--	.....
Assistant Gardener, per day	2 50	--	.....	--	.....	--	.....	--	.....	2	1,520 00	--	.....
Cement Worker, per day	3 50	1	760 00	--	.....	--	.....	--	.....	--	.....	--	.....
Cement Worker, per day	3 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Rockman and Laborer, per day	2 50	2	*1,520 00	--	.....	--	.....	--	.....	--	.....	--	.....
Rockman and Laborer, per day	2 25	1	*856 00	--	.....	1	856 00	--	.....	--	.....	--	.....
Sounder and Laborer, per day	2 50	1	760 00	--	.....	--	.....	--	.....	--	.....	--	.....
Laborer, per day	2 00	25	*14,184 00	2	304 00	53	32,224 00	15	2,128 00	281	*170,848 00	287	$43,624 00
Laborer, per day	2 25	3	3,420 00	--	.....	--	.....	--	.....	8	*5,472 00	9	684 00
Laborer, per day	2 50	8	*6,080 00	3	456 00	17	12,920 00	8	1,292 00	380	295,640 00	--	.....
Laborer, per day	2 15	--	.....	--	.....	2	1,672 00	--	.....	--	.....	--	.....
Laborer, per day	3 00	--	.....	--	.....	7	6,384 00	2	152 00	--	.....	--	.....
Laborer, per day	3 50	1	*1,064 00	--	.....	2	2,128 00	--	.....	--	.....	--	.....
Horses and Carts per day	3 50	153	*162,792 00	--	.....	81	72,543 00	--	.....	88	*93,632 00	--	.....
Teams, per day	4 50	32	*43,776 00	--	.....	12	20,520 00	--	.....	21	*28,728 00	--	.....
Steam Rollers, per day	3 00	2	4,256 00	--	.....	1	3,040 00 3,648 00	--	.....	--	.....	--	.....

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Dumpboardman, per day	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dumpboardman, per day	4 00	..	.....	..	.....	1	1,216 00	..	.....	..	.....	..	.....
Dumpboardman, per day	3 50	..	.....	..	.....	1	1,064 00	..	.....	..	.....	..	.....
Sewer Cleaner, per day	2 00	2	1,216 00	..	.....	1	*608 00	..	.....	1	*608 00	..	.....
Sewer Cleaner, per day	2 50	..	.....	2	304 00	1	*760 00	2	228 00	1	760 00	..	.....
Sewer Cleaner, per day	2 75	..	.....	..	.....	1	836 00	..	.....	..	.....	..	.....
Sewer Cleaner, per day	3 00	2	1,824 00	..	.....	..	.....	..	.....	..	.....	..	.....
Sewer Cleaner, per day	3 50	1	1,064 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	32	$32,452 00	8	$1,216 00	688	$233,700 00	47	$9,272 00	417*	$327,560 00	296	$44,308 00
Decreases	.....	262	$276,564 00	..	.....	11	$10,336 00	..	.....	410	$308,484 00	..	.....
Net total	.....	230	*$244,112 00	8	$1,216 00	222	$223,364 00	47	$9,272 00	7	$19,076 00	..	.....

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
January 4, 1908	32	$32,452 00	8	$1,216 00	262	$276,564 00
June 27, 1908	688	233,700 00	47	9,272 00	11	10,336 00
June 30, 1908, and estimate	417	327,560 00	296	a 44,308 00	410	308,484 00
Totals	682	$593,712 00	351	$54,796 00	683	$595,384 00
Decreases	683	$595,384 00	..	.....	..	.....
Net total	*1	*$1,672 00	..	.....	..	.....

* Decreases.
a Amount necessary to increase all Laborers to $2.50 per day.

Bureau of Highways.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Boots, rubber	..	$50 00	$45 00	$40 50	$4 50	.....	.....	.....	$20 00	$20 00	.....
Book case, sectional	..	.....	.....	.....	.....	.....	.....	.....	32 00	32 00	.....
Chairs	..	.....	42 00	42 00	.....	.....	.....	.....	.....	.....	.....
Charters and supplements	..	17 20	17 20	17 20	.....	.....	.....	.....	.....	.....	.....
Copying baths	..	.....	.....	.....	.....	.....	.....	.....	14 00	14 00	.....
Desks and chairs	..	.....	.....	.....	.....	.....	.....	.....	238 75	238 75	.....
Map case, steel	..	.....	.....	.....	.....	.....	.....	.....	985 00	985 00	.....
Machines, typewriting	..	.....	.....	.....	.....	$87 25	$87 25	.....	132 25	132 25	.....
Oils and grease	..	400 00	.....	.....	.....	361 33	153 35	$211 38	44 98	44 98	.....
Supplies, Engineers	..	1,800 00	1,038 23	1,038 23	.....	748 14	331 13	417 11	477 15	214 65	$262 50
Supplies, Labor Force, tools	..	3,500 00	1,262 38	1,262 38	.....	1,804 37	1,467 40	337 07	840 85	796 20	44 65
Safe	..	.....	60 00	60 00	.....	.....	.....	.....	.....	.....	.....
Stamps and pads, rubber	..	30 00	.....	.....	.....	.....	.....	.....	32 90	32 90	.....
Stove and appurtenances	..	.....	.....	.....	.....	.....	.....	.....	31 05	31 05	.....
Sundries	..	50 00	.....	.....	.....	.....	.....	.....	1 50	1 50	.....
Telephone arm	..	.....	.....	.....	.....	.....	.....	.....	4 75	4 75	.....
Typewriting	..	.....	.....	.....	.....	.....	.....	.....	7 50	7 50	.....
Water	..	50 00	.....	.....	.....	23 40	23 40	.....	20 70	20 70	.....
Totals	..	$3,877 20	$2,484 81	$2,480 31	$4 50	$3,082 99	$1,883 43	$1,199 56	$2,884 20	$2,337 17	$327 15

Bureau of Highways.

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Ashes	..	.....	.....	.....	.....	$90 00	$90 00	.....	.....	.....	.....
Brooms	..	$100 00	$62 21	$62 21	.....	.....	.....	.....	.....	.....	.....
Cement, brick and drain pipe	..	700 00	203 70	203 70	.....	458 52	368 32	$90 20	$28 13	$23 13	$5 00
Curbing	..	.....	.....	.....	.....	179 70	179 70	.....	.....	.....	.....
Lumber	..	3,000 00	618 83	618 83	.....	938 80	880 28	76 52	767 95	767 95	.....
Lumber, second hand	..	.....	40 00	20 00	$20 00	50 00	50 00	.....	.....	.....	.....
Paints	..	600 00	.....	.....	.....	38 55	38 55	.....	84 50	84 50	.....
Paving block, second hand	..	6,000 00	980 50	.....	980 50	985 50	.....	985 50	*6,000 00	6,000 00	.....
Road oil	..	10,000 00	1,444 16	484 16	960 00	5,416 04	5,416 04	.....	*6,836 00	6,836 00	.....
Road tar	..	15,000 00	.....	.....	.....	975 59	.....	975 59	*5,025 00	5,025 00	.....

Segregation of Expenditures.	Estimate for 1909		Expended, January 1 to June 30, 1907			Expended, July 1 to December 31, 1907			Expended, January 1 to June 30, 1908		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Sand	..	15,000 00	350 00	350 00	.....	1,143 50	1,143 50	.....	*980 00	980 00	.....
Stone and screenings	..	50,000 00	.....	.....	.....	2,408 90	195 65	2,213 25	*42,705 89	42,065 70	640 19
Stake, wooden	..	200 00	152 50	152 50	.....	.....	.....	.....	87 50	87 50	.....
Totals	..	$100,600 00	$3,851 00	$1,891 40	$1,960 50	$12,703 10	$8,362 04	$4,341 06	$62,514 07	$61,869 78	$645 19

*Includes contract and open order liabilities.

Bureau of Highways.

Title of Appropriation: Repairs and Replacement by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Asphalt street repairs	.....	$25,000 00	$3,201 62	$909 78	$2,291 84	.....	.....	.....	$2,618 08	$47 58	$2,570 50
Building, corporation yard repairs	.....	.....	216 72	216 72	.....	.....	.....	.....	.....	.....	.....
Brick street repairs	.....	5,000 00	911 77	.....	911 77	$985 50	.....	$985 50	.....	.....	.....
Curbing, relaying	.....	1,000 00	.....	.....	.....	96 24	96 24	.....	.....	.....	.....
Street comfort, new	.....	1,500 00	.....	.....	.....	740 00	740 00	.....	547 90	547 90	.....
Glass	.....	.....	.....	.....	.....	18 50	18 50	.....	.....	.....	.....
Grates and guards for gutters	.....	.....	251 00	251 00	.....	770 50	770 50	.....	.....	.....	.....
Fountain repairs	.....	.....	41 85	41 85	.....	.....	.....	.....	.....	.....	.....
Macadam street repairs	.....	.....	.....	.....	.....	885 75	885 75	.....	.....	.....	.....
Retaining wall repairs	.....	1,500 00	885 00	885 00	.....	.....	.....	.....	.....	.....	.....
Pump, use of	.....	.....	.....	.....	.....	.....	.....	.....	26 25	26 25	.....
Totals	.....	$34,000 00	$5,506 96	$2,304 35	$3,202 61	$3,496 99	$2,511 49	$985 50	$3,192 23	$621 73	$2,570 50

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile repairs	.....	$1,400 00	.....	.....	.....	$485 93	.....	$286 05	.....	.....	.....
Automobile supplies	.....	.....	.....	.....	.....	36 95	$36 95	.....	$1,084 00	$1,084 00	.....
Automobile hire	.....	.....	$328 25	$102 50	$225 85	.....	.....	.....	81 00	51 00	$30 00
Boiler inspection	.....	[illegible]	[illegible]	[illegible]	.....	.....	.....	.....	.....	.....	.....
Bicycles	.....	.....	329 75	329 75	.....	.....	.....	.....	.....	.....	.....
Cart (sanitary)	3	[illegible]	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hose	.....	.....	168 00	168 00	.....	.....	.....	.....	71 50	71 50	.....
Horse boots	.....	.....	3 50	3 50	.....	.....	.....	.....	.....	.....	.....
Harness	.....	.....	.....	.....	.....	.....	.....	.....	69 50	69 50	.....
Pumps and appurtenances	1	200 00	.....	.....	.....	.....	.....	.....	257 30	257 30	.....
Road graders	10	2,000 00	520 00	520 00	.....	.....	.....	.....	1,040 00	1,040 00	.....
Road repairs	.....	300 00	484 30	318 53	165 77	.....	.....	.....	53 80	53 80	.....
Tools (sharpening)	.....	1,000 00	145 55	145 55	.....	145 55	145 55	.....	291 75	291 75	.....
Transit repairs	.....	.....	.....	.....	.....	16 00	16 00	.....	.....	.....	.....
Test boring outfit	.....	.....	385 00	385 00	.....	.....	.....	.....	.....	.....	.....
Wagons, sprinklers repairs and supplies	.....	2,500 00	2,368 40	2,179 00	188 50	.....	.....	.....	102 00	102 00	.....
Roller (steam) repairs in parts	.....	500 00	1,094 90	758 53	336 37	.....	.....	.....	179 75	179 75	.....
Roller (steam)	3	20,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Road plows	.....	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tool wagons	12	3,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Horses	6	1,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	.....	$32,200 00	$5,959 73	$5,[illegible] 26	$936 47	$485 43	$198 50	$286 05	$3,390 60	$3,360 60	$30 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Badges for employees	.....	.....	$163 25	$163 25	.....	.....	.....	.....	.....	.....	.....
Assessment maps	.....	.....	196 34	196 34	.....	.....	.....	.....	.....	.....	.....
Moving safe	.....	.....	.....	.....	.....	.....	.....	.....	$15 00	$15 00	.....
Expenses, employees, transportation	.....	$11,500 00	5,705 74	5,271 97	$433 77	$5,705 74	$5,271 97	$433 77	3,277 10	3,542 59	$1,734 51
Rent of corporation yard	.....	.....	.....	.....	.....	37 50	37 50	.....	187 50	187 50	.....
Totals	.....	.....	$5,993 33	$5,561 55	$433 77	$5,743 24	$5,309 47	$433 77	$3,479 60	$3,745 09	$1,734 51

Bureau of Highways.

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal and wood	..	$2,000 00	$432 97	$100 87	$332 10	$570 85	$102 13	$468 72	$642 33	$376 65	$265 68
Totals	..	$2,000 00	$432 97	$100 87	$332 10	$570 85	$102 13	$468 72	$642 33	$376 65	$265 68

Title of Appropriation: Hired Teams, Horses and Carts and Steam Rollers.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Horses and wagons, $80 per month	9	$8,640 00	$1,618 50	$1,638 00	$972 50	$1,618 50	$1,638 00	$972 50	$2,834 50	$2,034 50	$800 00
Hired teams, horses and carts and steam rollers	--	.....	115,219 00	106,691 50	8,527 50	72,413 50	65,136 00	7,277 50	38,691 50	36,698 50	1,993 00
Hired teams, per diem, $4.50	53	72,504 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hired horses and carts, per diem, $3.50	139	169,176 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	--	$250,320 00	$118,829 50	$109,329 50	$9,500 00	$76,024 00	$67,774 00	$8,250 00	$41,526 00	$38,733 00	$2,793 00

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Hire	--	.....	$67 88	$39 40	$28 48	$67 88	$39 40	$28 48	$56 63	$56 63	.....
Totals	--	.....	$67 88	$39 40	$28 48	$67 88	$39 40	$28 48	$56 63	$56 63	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$5,877 20	$5,567 80	$4,363 74	$1,204 06
Materials for Repairs and Replacement by Departmental Labor	100,600 00	16,550 00	10,253 44	6,301 56
Repairs and Replacements by Contract or Open Order	34,000 00	9,003 95	4,815 83	4,188 12
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	11,242 00	6,445 20	5,221 78	1,223 42
Fuel	3,000 00	1,003 82	203 00	800 82
Hired Teams, Horses and Carts	250,320 00	124,853 50	107,103 50	17,750 00
Telephones	..... --	.....	.....	.....
Contingencies	11,500 00	11,738 57	10,871 02	867 55
Totals	$436,539 20	$245,167 84	$212,832 32	$32,335 52

Allowed in Budget—1907	.....
Allowed in Budget—1908	$178,500 00
Requested, 1909	436,539 20
Increase 1909 over 1907 Budget	.....
Increase 1909 over 1908 Budget	$258,039 20
Increase 1909 over total 1907 expenditures	191,371 36

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Bureau of Sewers.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Cashier	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Bookkeeper	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00
Clerks	1,500 00	3	4,500 00	2 @ 1,500 00; 1 @ 1,200 00	4,200 00	3	4,500 00	3	4,500 00	3	4,500 00
Engineer in Charge	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Assistant Engineers	2,700 00	3	8,100 00	2 @ 1,600 00; 1 @ 2,400 00	5,600 00	1 @ 3,000 00; 1 @ 2,700 00; 1 @ 2,500 00	8,200 00	3	8,100 00	3	8,100 00
Assistant Engineer	2,500 00	1	2,500 00	--	.....	--	.....	1	2,500 00	1	2,500 00
Assistant Engineer	2,250 00	1	2,250 00	--	.....	--	.....	1	2,250 00	1	2,250 00
Assistant Engineer	1,800 00	1	1,800 00	--	.....	--	.....	1	1,500 00	1	1,800 00
Transitman	1,800 00	1	1,800 00	1	1,800 00	2	3,600 00	1	1,800 00	1	1,800 00
Transitman	1,200 00	1	1,200 00	--	.....	1	1,200 00	1	1,200 00	--	1,200 00
Draughtsmen	1,800 00	4	7,200 00	3	5,220 00	5	9,000 00	4	7,200 00	4	7,200 00
Draughtsmen	1,650 00	2	3,300 00	--	.....	--	.....	2	3,300 00	2	3,300 00
Rodman	1,050 00	1	1,050 00	--	.....	1	1,050 00	1	1,050 00	1	1,050 00
Rodman	900 00	1	900 00	--	.....	--	.....	1	900 00	1	900 00
Draughtsman's Helper	900 00	1	900 00	--	.....	--	.....	1	900 00	1	900 00
Stenographer and Typewriter	1,200 00	1	1,200 00	--	.....	--	.....	--	.....	--	.....
Totals		25	$46,150 00	14	$28,550 00	19	$37,200 00	25	$44,650 00	24	$44,950 00
Increases		--	.....	11	$17,500 00	6	$9,150 00	1	$1,500 00	1	$1,200 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Bureau of Sewers.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Superintendent	$3,000 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Cashier	1,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....

Title of Position.	Rate, 1907 Estimate.	Comparison of June 30, 1907, with January 1, 1907. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Bookkeeper	1,920 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer in Charge	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,500 00	..	*$100 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,250 00	1	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	1,800 00	1	1,800 00	..	.....	..	.....	1	$300 00	..	.....	..	.....
Transitman	1,800 00	..	.....	*1	*$1,800 00	..	.....	..	.....	..	.....	..	.....
Transitman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Draughtsman	1,800 00	..	.....	*1	*1,800 00	..	.....	..	.....	..	.....	..	.....
Draughtsman	1,620 00	2	3,300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	[illegible]	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Draughtsman's Helper	900 00	1	[illegible]	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Totals		7	$11,350 00	*1	*$1,700 00	..	.....	1	$300 00	1	$1,200 00	..	.....
Decreases		2	3,700 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals		5	$7,650 00	..	.....	..	.....	1	$300 00	1	$1,200 00	..	.....

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	5	$8,350 00	..	.....	..	.....
December 31, 1907	5	7,650 00	..	.....	..	.....
June 30, 1908	..	.....	1	$300 00	..	.....
Totals	10	$16,000 00	1	$300 00	..	.....
Decreases	..	.....	..	.....	..	.....
Net totals	10	$16,000 00	1	$300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Bureau of Sewers.

Title of Appropriation—Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	9	$1,083 33	..	.....
February	11	1,258 33	..	.....
March	11	1,408 33	..	.....
April	11	1,408 50	..	.....
May	12	1,550 84	..	.....
June	10	1,587 50	..	.....
Totals	72	$9,276 83	..	.....
Averages	12	$1,546 10	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	15	$1,873 79	..	.....
August	16	2,052 82	..	.....
September	17	2,112 50	..	.....
October	18	2,062 50	..	.....
November	18	2,062 50	..	.....
December	10	1,412 50	..	.....
Totals	90	$11,576 61	..	.....
Averages	15	$1,929 43	..	.....
Totals for year	162	$20,853 44	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	16	$2,062 50	..	.....
February	16	2,062 50	..	.....
March	16	2,442 34	..	.....
April	16	2,462 50	..	.....
May	15	2,262 50	..	.....
June	9	1,462 50	..	.....
Totals	88	$12,754 84	..	.....
Averages	15	$2,125 80	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Bureau of Sewers.

Title of Appropriation: Labor, Maintenance and Supplies—Salaries and Wages (Labor Force).

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Inspector of House Connections	$1,500 00	4	$6,000 00	..	.....	..	.....	..	.....	4	$6,000 00
Foreman	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	1	1,800 00
Foreman	1,200 00	5	6,000 00	..	.....	..	.....	..	.....	5	6,000 00
Foreman	*4 00	10	12,480 00	10	$10,400 00	10	$10,400 00	10	$12,480 00	10	12,480 00
Foreman	*3 00	1	1,352 00	1	1,352 00	1	1,352 00	1	1,352 00	1	1,352 00
Inspector of Sewer Repairs	*4 00	1	1,248 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Assistant Foreman	*3 50	3	3,276 00	2	1,820 00	2	1,820 00	2	2,184 00	2	2,184 00
Assistant Foreman	*3 00	3	2,730 00	1	$50 00	1	$50 00	1	900 00	3	2,700 00
Driver	*3 00	1	936 00	1	$50 00	1	$50 00	1	900 00	1	900 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Laborer	*3 00	6	5,400 00	3	2,730 00	2	6,000 00	8	7,200 00	6	5,400 00
Laborer	*2 75	1	852 50	..	.....	..	.....	..	.....	1	852 50
Laborer	*2 50	83	62,250 00	14	9,000 00	8	5,600 00	6	4,500 00	9	6,750 00
Laborer	*2 25	..	.....	88	22,275 00	30	20,250 00	32	21,600 00	37	24,975 00
Laborer	*2 00	..	.....	32	19,200 00	28	16,800 00	24	14,400 00	13	7,800 00
Sewer Cleaner	*3 50	1	1,085 00	..	.....	..	.....	..	.....	1	1,085 00
Sewer Cleaner	*3 00	2	2,790 00	1	900 00	1	900 00	4	3,600 00	3	2,790 00
Sewer Cleaner	*2 50	32	24,800 00	34	25,500 00	27	20,250 00	29	21,750 00	32	24,800 00
Sounder	*3 00	1	930 00	1	900 00	1	900 00	1	900 00	1	900 00
Masons' Helper	*3 00	1	930 00	1	900 00	1	900 00	1	900 00	1	900 00
Mechanics' Helper	*3 50	1	1,085 00	1	900 00	1	900 00	1	900 00	1	1,050 00
Bricklayer	*5 60	2	3,472 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00
Totals	.....	160	$131,590 50	136	$102,055 00	121	$80,950 00	124	$87,800 00	126	$115,077 50

*Per day.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Bureau of Sewers.

Title of Appropriation: Labor, Maintenance and Supplies, Salaries and Wages (Labor Force).

Title of Position.	Rate, 1909, Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Inspector of House Connections	$1,500 00	..	.....	..	.....	4	$5,000 00	..	.....	..	.....	..	.....
Foreman	1,860 00	..	.....	..	.....	1	1,860 00	..	.....	..	.....	..	.....
Foreman	1,200 00	..	.....	..	.....	5	6,000 00	..	.....	..	.....	..	.....
Foreman	4 00	..	.....	12	$2,000 00	..	.....	..	.....	..	.....	..	.....
Foreman	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Sewer Repairs	4 00	..	.....	..	.....	..	.....	..	.....	1	.....	1	$40 00
Assistant Foreman	3 50	..	.....	2	500 00	1	1,050 00	..	.....	..	.....	3	105 00
Assistant Foreman	3 00	..	.....	1	50 00	2	1,800 00	..	.....	..	.....	3	30 00
Driver	3 00	..	.....	1	50 00	..	.....	..	.....	..	.....	1	30 00
Laborer	3 00	..	.....	8	1,200 00	*1	*1,800 00	..	.....	..	.....	..	.....
Laborer	2 75	1	.....	..	.....	1	$852 50	1	.....	..	.....	..	.....
Laborer	2 50	*2	*$1,200 00	..	.....	3	2,250 00	93	$18,000 00	30	37,500 00	..	.....
Laborer	2 25	2	1,350 00	..	.....	5	3,375 00	..	.....	..	.....	*37	*24,975 00
Laborer	2 00	*8	*1,200 00	..	.....	*11	*6,600 00	..	.....	..	.....	*13	*7,800 00
Sewer Cleaner	3 50	..	.....	..	.....	..	.....	1	$150 00	..	.....	1	35 00
Sewer Cleaner	3 00	3	2,700 00	..	.....	..	.....	..	.....	..	.....	3	90 00
Sewer Cleaner	2 50	3	1,500 00	..	.....	3	2,250 00	..	.....	..	.....	32	800 00
Sounder	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	30 00
Masons' Helper	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	30 00
Mechanics' Helper	3 50	..	.....	..	.....	..	.....	1	150 00	..	.....	1	35 00
Bricklayer	5 60	..	.....	..	.....	..	.....	..	.....	..	.....	2	472 00
Totals	.....	7	$5,550 00	22	$3,600 00	25	$25,277 50	95	$18,000 00	99	$39,197 00		
Decreases	.....	4	2,300 00	..	.....	18	$8,400 00	..	.....	..	.....	30	32,775 00
Net totals	.....	3	$3,250 00	22	$3,600 00	10	$16,877 50	2	$300 00	24	$18,000 00	40	$6,422 00

* Decrease.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Bureau of Sewers.

Title of Appropriation: Labor, Maintenance and Supplies, Salaries and Wages (Labor Force).

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	123	8,069	$21,523 60	..	.....	.....
Second—Week ending April 6, to and including week ending June 29	113	8,428	21,624 60	..	.....	.....
Totals	..	16,497	$43,148 20	..	.....	.....
Third—Week ending July 6, to and including week ending September 28	122	7,782	$20,248 80	..	.....	.....
Fourth—Week ending October 5, to and including week ending December 28	144	5,760	16,073 85	..	.....	.....
Totals	..	13,542	$36,496 85	..	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4, to and including week ending March 28	134	3,415	$24,164 30	..	....	.....
Second—Week ending April 4, to and including week ending June 27	156	3,705	28,091 20	..	....	.....
Totals	..	18,620	$52,255 50	..	....	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Bureau of Sewers.

Title of Appropriation: **Newtown** Disposal Works—Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Annual Expense, Basis of January 5, 1907. Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Annual Expense, Basis of June 29, 1907. Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Annual Expense, Basis of January 4, 1908. Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Annual Expense, Basis of June 27, 1908. Amount.
Engineer	$4 50	3	$4,027 50	3	$4,380 00	3	$4,380 00	3	$4,380 00	3	$4,027 50
Stoker	3 00	3	4,380 00	3	3,285 00	3	3,285 00	3	3,285 00	4	4,380 00
Laborer	2 50	4	3,900 00	1	750 00	1	750 00	1	750 00	1	750 00
Totals	....	11	$12,307 50	7	$8,415 00	7	$8,415 00	7	$8,415 00	8	$10,057 50

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Bureau of Sewers.

Title of Appropriation: **Newtown** Disposal Works—Salaries and Wages.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Engineer	$4 50	..	.....	..	.....	..	.....	3	$547 50	..	.....	..	.....
Stoker	3 00	..	.....	..	.....	1	$1,095 00	..	.....	3	$2,250 00	..	.....
Laborer	2 50	..	.....	..	.....	..	.....	..	.....	3	2,250 00	..	.....
Totals	.....	..	.....	..	.....	1	$1,095 00	3	$547 50	3	$4,500 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	..	.....	..	.....	1	$1,095 00	3	$547 50	3	$4,500 00	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Bureau of Sewers.

Appropriation: Newtown Disposal Works—Salaries and Wages.

	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending March 30	7	669	$1,778 25	..	..	.....
Second—Week ending April 13, and including week ending June 28	8	679	1,986 75	..	..	.....
Totals	..	1,348	$3,765 00	..	..	.....

	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28	7	611	$1,765 00	..	..	.....
Fourth—Week ending October 5, to and including week ending December 28	7	630	1,986 00	..	..	.....
Totals	..	1,241	$3,751 00	..	..	.....

	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4, to and including week ending March 28	8	715	$2,163 00	..	..	.....
Second—Week ending April 4, to and including week ending June 27	8	728	2,347 50	..	..	.....
Totals	..	1,443	$4,510 50	..	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Bureau of Sewers.

Title of Appropriation: Jamaica Disposal Works—Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Annual Expense, Basis of January 5, 1907. Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Annual Expense, Basis of June 29, 1907. Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Annual Expense, Basis of January 4, 1908. Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Annual Expense, Basis of June 27, 1908. Amount.
Engineer	*$4 50	3	$4,927 50	3	$4,380 00	3	$4,380 00	3	$4,380 00	3	$4,927 50
Stoker	*3 00	3	3,285 00	3	2,737 50	3	3,285 00	3	3,285 00	3	3,285 00
Laborer	*2 50	7	5,497 50	5	3,750 00	5	3,750 00	7	5,497 50	7	5,497 50
Totals	.....	13	$13,710 00	11	$10,867 50	11	$11,415 00	13	$13,162 50	13	$13,710 00

* Per day.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Bureau of Sewers.

Title of Appropriation: Jamaica Disposal Works—Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Engineer	*$4 50	--	.....	--	.....	--	.....	3	$347 50	--	.....	--	.....
Stoker	*3 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Laborer	*2 50	2	$1,747 50	--	.....	--	.....	--	.....	--	.....	--	.....
Totals	.....	2	$1,747 50	--	.....	--	.....	3	$347 50	--	.....	--	.....
Decreases	.....	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Net totals	.....	2	$1,747 50	--	.....	--	.....	3	$347 50	--	.....	--	.....

* Per day.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Bureau of Sewers.

Appropriation: Jamaica Disposal Works—Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5 to and including week ending March 30	11	638	$1,981 25	--	.....	.....
Second—Week ending April 6 to and including week ending June 29	11	950	2,935 00	--	.....	.....
Totals	--	1,588	$4,916 25	--	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6 to and including week ending September 28	13	1,201	$3,816 50	--	.....	.....
Fourth—Week ending October 5 to and including week ending December 28	12	1,012	3,038 00	--	.....	.....
Totals	--	2,213	$6,854 50	--	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4 to and including week ending March 28	13	1,024	$3,067 25	--	.....	.....
Second—Week ending April 4 to and including week ending June 27	13	1,013	3,165 50	--	.....	.....
Totals	--	2,037	$6,232 75	--	.....	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Bureau of Sewers.

Title of Appropriation: Far Rockaway Disposal Works—Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Engineer	$4 50	3	$4,927 50	3	$4,380 00	3	$4,380 00	3	$4,380 00	3	$4,927 50
Stoker	3 00	3	3,285 00	3	2,737 50	3	3,285 00	3	3,285 00	3	3,285 00
Gasmaker	3 00	1	1,095 00	1	912 50	1	912 50	1	1,095 00	1	1,095 00
Oiler	3 00	2	2,190 00	1	1,095 00	1	1,095 00	1	1,095 00	2	2,190 00
Laborer	2 50	3	2,250 00	--	.....	--	.....	--	.....	--	.....
Totals	.....	12	$13,747 50	8	$9,125 00	8	$9,672 50	8	$9,855 00	9	$11,497 50

Schedule of Salaries and Wages Estimate for 1909 Weekly Payrolls.

Comparison of Six-month Periods.

Bureau of Sewers.

Title of Appropriation: Far Rockaway Disposal Works—Salaries and Wages.

Title of Position.	Rate, 1908. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Engineer	$4 50	..	.....	..	.....	..	.....	3	$547 50	..	.....	..	.....
Stoker	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gasmaker	3 00	..	.....	1	$182 50	..	.....	..	.....	..	.....	..	.....
Oiler	3 00	..	.....	..	.....	1	$1,095 00	..	.....	..	.....	..	.....
Laborer	2 50	..	.....	..	.....	..	.....	..	.....	3	$2,250 00	..	.....
Totals	.....	..	.....	1	$182 50	1	$1,095 00	3	$547 50	3	$2,250 00	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Bureau of Sewers.

Appropriation: Far Rockaway Disposal Works—Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	3	726	$2,436 75	..	....	.....
Second—Week ending April 6, to and including week ending June 29	8	735	2,657 80	..	....	.....
Totals	..	1,461	$5,084 25	..	....	.....
1907—						
Third—Week ending July 6, to and including week ending September 28	8	734	$2,427 00	..	....	.....
Fourth—Week ending October 5, to and including week ending December 28	8	730	2,511 00	..	....	.....
Totals	..	1,464	$4,938 00	..	....	.....
1908—						
First—Week ending January 4, to and including week ending March 28	8	725	$2,424 00	..	....	.....
Second—Week ending April 4, to and including week ending June 27	9	817	2,844 50	..	....	.....
Totals	..	1,542	$5,268 50	..	....	.....

Recapitulation Estimate for Payroll Expenditures.

1907 Budget allowance	$181,407 50		
1907 Budget transfers	.....		
1907 net Budget allowance available	$181,407 50	Payroll expenditures therefrom	$125,801 69
1907 Total resources	$181,407 50	Payroll expenditures therefrom	$125,801 69
Cr. Balance January 1, 1908—			
1907 Budget account	$40 37		
1907 Totals	.....		
1908 Budget allowance	206,082 50	Departmental payroll apportionment	$165,197 50
1909 estimate for payroll expenditures	$225,414 50		

Increase of 1909 estimate (No. 1) over 1907 Budget, $44,007; (No. 2) over 1907 total salary expenditure, $99,613.41; (No. 3) over 1908 Budget, $18,432; (No. 4) over June, 1908, basis, $30,122; (No. 5) over January, 1907, basis, $65,382; (No. 6) over January, 1908, basis, $31,632.

Bureau of Sewers.

Title of Appropriation: Newtown Disposal Works—General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Boiler compound, barrels	8	$200 00	$630 00	$630 00	.....	$214 00	$414 00	.....	$288 26	$288 26	.....
Disinfectant, barrels	8	300 00	381 00	381 00	.....	159 75	159 75	.....	160 00	160 00	.....
Packing, pounds	500	250 00	412 00	412 00	.....	.....	.....	.....	317 11	317 11	.....
Cylinder oil, barrels	8	136 00	26 50	26 50	.....	27 00	27 00	.....	53 00	53 00	.....
Engine oil, barrels	6	150 00	23 85	23 85	.....	46 00	46 00	.....	47 50	47 50	.....
Rubber boots, pairs	12	60 00	.....	.....	.....	.....	.....	.....	40 00	40 00	.....
Totals	..	$1,136 00	$1,473 43	$1,473 43	.....	$446 75	$646 75	.....	$905 87	$905 87	.....

Bureau of Sewers.

Title of Appropriation: Newtown Disposal Works—Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Cement, barrels	20	$20 00	$6 00	$6 00	.....	.....	.....	.....	.....	.....	.....
Lime, barrels	20	20 00	3 50	3 50	.....	.....	.....	.....	.....	.....	.....
Sand, yards	200	250 00	85 31	85 31	.....	.....	.....	.....	$120 00	$120 00	.....
Sundry hardware	..	1,000 00	324 56	324 56	.....	$256 65	$256 65	.....	182 17	182 17	.....
Pump	..	.....	.....	.....	.....	185 00	185 00	.....	.....	.....	.....
Totals	..	$1,320 00	$419 37	$419 37	.....	$441 65	$441 65	.....	$302 17	$302 17	.....

Bureau of Sewers.

Title of Appropriation: Newtown Disposal Works— Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to building	..	.....	$368 00	$368 00	.....	.....	.....	.....	.....	.....	.....
Repairs to building	..	$1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Changing system of sewage disposal	..	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$11,500 00	$368 00	$368 00	.....	.....	.....	.....	.....	.....	.....

Bureau of Sewers.

Title of Appropriation: Newtown Disposal Works—Fuel.

Segregation of Expenditures	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal, tons	600	$3,500 00	$244 19	$244 19	.....	$2,186 77	$2,186 77	.....	$1,600 00	$1,600 00	.....
Totals	..	$3,500 00	$244 19	$244 19	.....	$2,186 77	$2,186 77	.....	$1,600 00	$1,600 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$2,110 00	$1,922 18	$1,922 18	.....
Materials for Repairs and Replacement by Departmental Labor	1,320 00	861 02	861 02	.....
Repairs and Replacements by Contract or Open Order	11,500 00	368 00	368 00	.....
Apparatus: Machinery, Vehicles, Horses: Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	3,500 00	2,430 96	2,430 96	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephone	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Totals	$18,430 00	$5,582 16	$5,582 16	.....

Allowed in Budget, 1907	.....
Allowed in Budget, 1908	$3,285 00
Requested, 1909	19,530 00
Increase, 1909, over 1907 Budget	.....
Increase, 1909, over 1908 Budget	$16,245 00
Increase, 1909, over total 1907 expenditures	13,947 84

Bureau of Sewers.

Title of Appropriation: Newtown Disposal Works.

Segregation of Expenditures	General Supplies.		Materials for Repairs and Replacements by Departmental Labor.		Repairs and Replacements by Contract or Open Order.		Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.		Fuel.		Hired Teams, Horses and Carts.		Telephone.		Contingencies.	
	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.
Boiler compound, barrels	8	$800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cylinder oil, barrels	6	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cement, barrels	20	.....	..	$50 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Changing system	..	.....	..	.....	..	$10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Coal, tons	600	.....	..	.....	..	.....	..	.....	..	$3,500 00	..	.....	..	.....	..	.....
Disinfectant, barrels	8	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engine oil, barrels	6	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lime, barrels	20	.....	..	20 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Packing, pounds	500	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rubber boots, pairs	12	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Repair to building	..	.....	..	.....	..	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Sand, yards	200	.....	..	250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sundry hardware	..	.....	..	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	..	$4,110 00	..	$1,320 00	..	$11,500 00	..	.....	..	$3,500 00	..	.....	..	.....	..	.....

Bureau of Sewers.

Title of Appropriation: Jamaica Disposal Works—General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Boiler compound, barrels	6	$600 00	$313 60	$313 60	.....	$108 00	$108 00	.....	$181 26	$181 26	.....
Disinfectant, barrels	6	500 00	239 25	239 25	.....	82 50	82 50	.....	81 00	81 00	.....
Packing, pounds	400	550 00	180 08	180 08	.....	.....	.....	.....	153 36	153 36	.....
Perchloride of iron, pounds	4,500	375 00	183 20	183 20	.....	.....	.....	.....	123 75	123 75	.....
Lime, barrels	700	875 00	200 00	200 00	.....	250 00	250 00	.....	230 00	230 00	.....
Cylinder oil, barrels	6	150 00	.....	.....	.....	26 50	26 50	.....	26 00	26 00	.....
Engine oil, barrels	6	150 00	.....	.....	.....	47 03	47 03	.....	24 08	24 08	.....
Rubber boots, pairs	24	120 00	.....	.....	.....	.....	.....	.....	36 00	36 00	.....
Rubber hose, feet	500	350 00	.....	.....	.....	.....	.....	.....	150 00	150 00	.....
Manganese, pounds	1,200	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$3,570 00	$1,116 13	$1,116 13	.....	$514 03	$514 03	.....	$1,005 45	$1,005 45	.....

Bureau of Sewers.

Title of Appropriation: Jamaica Disposal Works—Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Cement	*20	$50 00	$7 20	$7 20	.....	.....	.....	.....	$35 40	$89 40	.....
Brick	10,000	100 00	11 00	11 00	.....	.....	.....	.....	100 00	100 00	.....
Sundry hardware	..	800 00	846 19	$40 19	.....	$582 94	$582 94	.....	273 13	273 13	.....
Lumber	..	100 00	44 25	44 25	.....	80 21	80 21	.....	.....	.....	.....
Totals		$1,050 00	$902 64	$902 64	.....	$663 15	$663 15	.....	$458 53	$458 53	.....

* Barrels.

Bureau of Sewers.

Title of Appropriation: Jamaica Disposal Works—Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Sinking two wells	..	.....	$290 00	$290 00	.....	.....	.....	.....	.....	.....	.....
Repairs to buildings	..	$1,500 00	107 80	107 80	.....	$206 05	$206 05	.....	.....	.....	.....
Repairs to armature	..	.....	.....	.....	.....	.....	.....	.....	$98 50	$98 50	.....
Covering boilers	..	.....	.....	.....	.....	.....	.....	.....	96 75	96 75	.....
Changing system of sewer disposal	..	15,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals		$16,500 00	$397 80	$397 80	.....	$206 05	$206 05	.....	$195 25	$195 25	.....

Bureau of Sewers.

Title of Appropriation: Jamaica Disposal Works—Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal	*400	$2,500 00	$279 50	$279 50	.....	$900 00	$900 00	.....	$1,078 05	$1,078 05	.....
Totals		$2,500 00	$279 50	$279 50	.....	$900 00	$900 00	.....	$1,078 05	$1,078 05	.....

* Tons.

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$200 00	$52 35	$52 35	.....	$105 10	$105 10	.....	$75 00	$75 00	.....
Totals		$200 00	$52 35	$52 35	.....	$105 10	$105 10	.....	$75 00	$75 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$3,570 00	$1,630 16	$1,630 16	.....
Materials for Repairs and Replacement by Departmental Labor	1,050 00	1,365 79	1,365 79	.....
Repairs and Replacements by Contract or Open Order	16,500 00	603 85	603 85	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	2,500 00	1,179 50	1,179 50	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	200 00	157 45	157 45	.....
Contingencies	.....	.....	.....	.....
Totals	$23,820 00	$5,136 75	$5,136 75	.....

Allowed in Budget—1907	.....
Allowed in Budget—1908	$3,290 00
Requested, 1909	23,820 00
Increase 1909 over 1907 Budget	.....
Increase 1909 over 1908 Budget	$20,530 00
Increase 1909 over total 1907 expenditures	18,683 25

Bureau of Sewers.

Title of Appropriation: Jamaica Disposal Works.

Segregation of Expenditures.	General Supplies		Materials for Repairs and Replacements by Departmental Labor.		Repairs and Replacements by Contract or Open Order.		Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.		Fuel.		Hired Teams, Horses and Carts.		Telephone.		Contingencies.	
	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.
Boiler compound	*6	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Brick	..	.....	10,000	$100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cylinder oil	*6	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cement	..	.....	*20	50 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Changing system	..	.....	..	.....	..	$15,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Coal	..	.....	..	.....	..	.....	..	.....	†400	$2,500 00	..	.....	..	.....	..	.....

Segregation of Expenditures.	General Supplies.		Materials for Repairs and Replacements by Departmental Labor.		Repairs and Replacements by Contract or Open Order.		Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.		Fuel.		Hired Teams, Horses and Carts.		Telephone.		Contingencies.	
	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.
Disinfectant	*6	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engine oil	*6	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lime	*900	875 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lumber	..	.....	..	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Manganese	‡1,200	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Packing	‡400	350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Perchloride of iron	‡4,500	375 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rubber boots	§24	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rubber hose	*300	350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs to building	..	.....	..	.....	..	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Sundry hardware	..	.....	..	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone service	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$200 00	..	.....
Totals	..	$1,570 00	..	$1,050 00	..	$16,500 00	..	.....	..	$2,500 00	..	.....	..	$200 00	..	.....

* Barrels.
‡ Pounds.
* Feet.
† Tons.
§ Pairs.

Bureau of Sewers.

Title of Appropriation: Far Rockaway Disposal Works—General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Per Chloride of Iron	*4,500	$350 00	$146 11	$146 11	.....	$123 78	$123 78	.....	$124 80	$124 80	.....
Manganese	*1,200	100 00	62 37	62 37	.....	.....	.....	.....	.....	.....	.....
Packing	*300	400 00	170 60	170 60	.....	360 88	360 88	.....	.....	.....	.....
Rubber boots	†24	120 00	50 00	50 00	.....	48 00	48 00	.....	.....	.....	.....
Disinfectant	§16	800 00	81 00	81 00	.....	81 00	81 00	.....	161 00	161 00	.....
Machine oil	36	150 00	142 65	142 65	.....	24 30	24 30	.....	42 40	42 40	.....
Cylinder oil	36	150 00	132 50	132 50	.....	.....	.....	.....	30 50	30 50	.....
Salt	‡1,500	30 00	28 00	28 00	.....	.....	.....	.....	.....	.....	.....
Boiler compound	§6	600 00	213 00	213 00	.....	109 00	109 00	.....	151 30	151 30	.....
Lime	2800	1,000 00	353 75	353 75	.....	360 00	360 00	.....	350 00	350 00	.....
Oil of vitriol	§10	90 00	.....	.....	.....	78 12	78 12	.....	80 00	80 00	.....
Totals		$3,790 00	$1,388 98	$1,382 98	.....	$776 20	$776 20	.....	$1,385 08	$1,383 18	.....

* Pounds.
‡ Barrels.
† Pairs.
§ Carboys.

Bureau of Sewers.

Title of Appropriation: Far Rockaway Disposal Works—Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Cement	*20	$50 00	$15 00	$15 00	.....	$88 40	$88 40	.....	$58 00	$58 00	.....
Sundry hardware	.....	800 00	141 13	141 13	.....	99 67	99 67	.....	108 19	108 19	.....
Brick	5,000	50 00	.....	.....	.....	142 25	142 25	.....	76 50	76 50	.....
Sand	.....	.....	.....	.....	.....	64 00	64 00	.....	.....	.....	.....
Grate bars	.....	250 00	.....	.....	.....	225 64	225 64	.....	.....	.....	.....
Floor plates	.....	.....	.....	.....	.....	.....	.....	.....	28 50	28 50	.....
Trees	.....	.....	.....	.....	.....	.....	.....	.....	115 00	115 00	.....
Totals		$1,200 00	$156 13	$156 13	.....	$619 96	$619 96	.....	$386 19	$386 19	.....

* Barrels.

Bureau of Sewers.

Title of Appropriation: Far Rockaway Disposal Works—Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to boiler	.....	$200 00	$90 00	$90 00	.....	$22 22	$22 22	.....	.....	.....	.....
Repairs to machinery	.....	500 00	395 17	395 17	.....	.....	.....	.....	.....	.....	.....
Repairs to pump and compressors	.....	300 00	565 46	565 46	.....	396 70	396 70	.....	$29 77	$29 77	.....
Repairs to generator	.....	200 00	22 50	22 50	.....	32 85	32 85	.....	.....	.....	.....
General repairs	.....	1,500 00	683 77	683 77	.....	68 60	68 60	.....	60 74	60 74	.....
Smoke stack	.....	.....	874 50	874 50	.....	.....	.....	.....	.....	.....	.....
Damper regulator	.....	.....	303 00	303 00	.....	.....	.....	.....	.....	.....	.....
Steam fitting	.....	.....	.....	.....	.....	.....	.....	.....	874 50	874 00	.....
Painting roof and smoke stack	.....	800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chain system of sewage disposal	.....	15,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals		$18,500 00	$2,934 49	$2,934 49	.....	$520 37	$520 37	.....	$964 51	$964 51	.....

Bureau of Sewers.

Title of Appropriation: Far Rockaway Disposal Works—Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Coal	*750	$5,500 00	$2,663 43	$2,663 43	.....	$2,499 46	$2,499 46	.....	$3,232 00	$3,232 00	.....
Totals		$5,500 00	$2,663 43	$2,663 43	.....	$2,499 46	$2,499 46	.....	$3,232 00	$3,232 00	.....

* Tons.

Title of Appropriation—Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Telephone service	....	$100 00	$36 70	$36 70	.....	$39 60	$39 60	.....	.....	.....	.....
Totals		$100 00	$36 70	$36 70	.....	$39 60	$39 60	.....	.....	.....	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$5,790 00	$2,165 18	$2,165 18	.....
Materials for Repairs and Replacement by Departmental Labor	1,100 00	776 09	776 09	.....
Repairs and Replacements by Contract or Open Order	18,700 00	3,515 86	3,454 86	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	5,500 00	5,162 89	5,162 89	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	100 00	76 30	76 30	.....
Contingencies	.....	.....	.....	.....
Totals	$29,290 00	$11,635 32	$11,635 32	.....
Allowed in Budget, 1907			.....	
Allowed in Budget, 1908			$7,210 00	
Requested, 1909			29,290 00	
Increase, 1909, over 1907 Budget				.....
Increase, 1909, over 1908 Budget				$22,080 00
Increase, 1909, over total 1907 expenditures				17,654 68

Bureau of Sewers.

Title of Appropriation: Far Rockaway Disposal Works.

Segregation of Expenditures.	General Supplies. Quantity.	General Supplies. Cost.	Materials for Repairs and Replacements by Departmental Labor. Quantity.	Materials for Repairs and Replacements by Departmental Labor. Cost.	Repairs and Replacements by Contract or Open Order. Quantity.	Repairs and Replacements by Contract or Open Order. Cost.	Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same. Quantity.	Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same. Cost.	Fuel. Quantity.	Fuel. Cost.	Hired Teams, Horses and Carts. Quantity.	Hired Teams, Horses and Carts. Cost.	Telephone. Quantity.	Telephone. Cost.	Contingencies. Quantity.	Contingencies. Cost.
Boiler compound, barrels	6	$600 00	..	.....	..	.....	....	....	....	....	....	....	....	....	.....	.....
Brush	..	.....	5,000	$50 00	..	.....	....	....	....	....	....	....	....	....	.....	.....
Cylinder oil, barrels	6	180 00	..	.....	..	.....	....	....	....	....	....	....	....	....	.....	.....
Cement, barrels	..	.....	20	88 00	..	.....	....	....	....	....	....	....	....	....	.....	.....
Changing system	..	.....	..	.....	..	$15,000 00	....	....	....	....	....	....	....	....	.....	.....
Coal, tons		.....	..	.....	..	.....	....	....	750	$5,500 00	....	....	....	....	.....	.....
Disinfectant, barrels	10	$60 00	..	.....	..	.....	....	....	....	....	....	....	....	....	.....	.....
Flues, plates	..	.....	..	$0 02	..	.....	....	....	....	....	....	....	....	....	.....	.....
Grate bars	..	.....	..	250 00	..	.....	....	....	....	....	....	....	....	....	.....	.....
Lime, barrels	800	1,000 00	..	.....	..	.....	....	....	....	....	....	....	....	....	.....	.....
Manganese, pounds	1,200	100 00	..	.....	..	.....	....	....	....	....	....	....	....	....	.....	.....
Machine oil, barrels	6	180 00	..	.....	..	.....	....	....	....	....	....	....	....	....	.....	.....
Oil of vitriol	10	30 00	..	.....	..	.....	....	....	....	....	....	....	....	....	.....	.....
Perchloride of iron, pounds	4,500	350 00	..	.....	..	.....	....	....	....	....	....	....	....	....	.....	.....
Packing, pounds	500	200 00	..	.....	..	.....	....	....	....	....	....	....	....	....	.....	.....
Painting roof and smokestack	..	.....	..	.....	..	800 00	....	....	....	....	....	....	....	....	.....	.....
Rubber boots, pairs	24	120 00	..	.....	..	.....	....	....	....	....	....	....	....	....	.....	.....
Repairs to boiler	..	.....	..	.....	..	800 00	....	....	....	....	....	....	....	....	.....	.....
Repairs to machinery	..	.....	..	.....	..	500 00	....	....	....	....	....	....	....	....	.....	.....
Repairs to pump and compressors	..	.....	..	.....	..	500 00	....	....	....	....	....	....	....	....	.....	.....
Repairs, general	..	.....	..	.....	..	200 00	....	....	....	....	....	....	....	....	.....	.....
Sundry hardware	..	.....	..	$00 00	..	.....	....	....	....	....	....	....	....	....	.....	.....
Salt, pounds	1,500	30 00	..	.....	..	.....	....	....	....	....	....	....	....	....	.....	.....
Telephone service, etc	..	.....	..	.....	..	.....	....	....	....	....	....	....	....	$100 00	.....	.....
Totals	..	$3,500 00	..	$1,200 00	..	$18,700 00	....	....	....	$5,500 00	....	....	....	$100 00	.....	.....

Bureau of Sewers.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Sewer coils, feet	1,500	$500 00	$478 50	$478 50	.....	.....	.....	.....	.....	.....	.....
Hose, feet	4,500	1,150 00	1,718 00	1,718 00	.....	$276 75	$276 75	.....	$790 70	$790 70	.....
Blacksmithing	.....	.....	.....	.....	.....	98 12	98 12	.....	.....	.....	.....
Sewer cleaning machine	1	750 00	.....	.....	.....	.....	.....	.....	750 00	750 00	.....
Disinfectant, barrels	10	450 00	.....	.....	.....	.....	.....	.....	50 00	50 00	.....
Totals	.....	$4,850 00	$2,196 50	$2,196 50	.....	$474 87	$474 87	.....	$1,590 70	$1,590 70	.....

Bureau of Sewers.

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Manhole heads and covers	200	$1,000 00	$927 46	$927 46	.....	$712 10	$712 10	.....	$898 45	$898 45	.....
Brick	70,000	700 00	199 33	199 33	.....	622 50	622 50	.....	267 50	267 50	.....
Cement, barrels	400	1,000 00	260 20	260 20	.....	629 15	629 15	.....	423 00	423 00	.....
Rubber boots, pairs	250	1,125 00	584 50	584 50	.....	248 50	248 50	.....	503 50	503 50	.....
Sundry hardware	.....	1,000 00	387 30	387 30	.....	422 06	422 06	.....	325 00	325 00	.....
Sewer pipe	.....	2,500 00	1,088 43	1,088 43	.....	1,057 25	1,057 25	.....	838 39	838 39	.....
Lumber	.....	1,000 00	467 43	467 43	.....	225 88	225 88	.....	411 35	411 35	.....
Pumps	2	250 00	161 30	161 30	.....	.....	.....	.....	.....	.....	.....
Iron catch basins	25	300 00	.....	.....	.....	280 55	280 55	.....	535 69	535 69	.....
Totals	.....	$8,875 00	$4,075 95	$4,075 95	.....	$4,197 99	$4,197 99	.....	$4,202 88	$4,202 88	.....

Bureau of Sewers.

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Repairing Academy avenue, sewer	..	.....	.....	.....	.....	$132 32	$132 32	.....	.....	.....	.....
Repairing Oceanus avenue, sewer	..	.....	.....	.....	.....	110 10	110 10	.....	.....	.....	.....
Repairing 12 basins	..	.....	.....	.....	.....	180 00	180 00	.....	.....	.....	.....
Repairing 10 basins	..	.....	.....	.....	.....	150 00	150 00	.....	.....	.....	.....
Repairing Elbert avenue, sewer	..	.....	.....	.....	.....	111 00	111 00	.....	.....	.....	.....
Repairing Holland avenue, sewer	..	$300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairing Myrtle avenue, sewer	.	5,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairing Steinway avenue, sewer	.	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairing Fifth avenue, sewer, College Point	..	5,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sewer in Graham avenue	..	.....	.....	.....	.....	.....	.....	.....	$618 00	$618 00	.....
Sewer in Cypress avenue	..	.....	.....	.....	.....	.....	.....	.....	987 50	987 50	.....
Totals	..	$12,500 00	.....	.....	.....	$703 42	$703 42	.....	$1,605 50	$1,605 50	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Care of horse and wagon	1	$360 00	$180 00	$180 00	.....	$180 00	$180 00	.....	$180 00	$180 00	.....
Repairs to wagon	..	30 00	24 00	24 00	.....	.....	.....	.....	18 00	18 00	.....
Shoeing horse	..	60 00	30 00	30 00	.....	30 00	30 00	.....	30 00	30 00	.....
Harness	..	30 00	.....	.....	.....	.....	.....	.....	13 45	13 45	.....
Horse and carriage	4	.....	1,920 00	1,920 00	.....	1,920 00	1,920 00	.....	1,020 00	1,020 00	.....
Automobile for Superintendent	1	4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Runabout for Engineer	1	900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$4,420 00	$2,184 00	$2,184 00	.....	$2,130 00	$2,130 00	.....	$2,203 45	$2,203 45	.....

Bureau of Sewers.

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Horses and carts	25	$30,000 00	$8,827 00	$8,827 00	.....	$9,418 50	$9,418 50	.....	$10,255 00	$10,255 00	.....
Totals	25	$30,000 00	$8,827 00	$8,827 00	.....	$9,418 50	$9,418 50	.....	$10,255 00	$10,255 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$4,850 00	$2,671 37	$2,671 37	.....
Materials for Repairs and Replacement by Departmental Labor	8,875 00	8,273 94	8,273 94	.....
Repairs and Replacements by Contract or Open Order	12,500 00	703 42	703 42	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	4,420 00	4,314 00	4,314 00	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	30,000 00	18,245 50	18,245 50	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	.....	.....	.....	.....
Contingencies	3,000 00	1,945 20	1,945 20	.....
Totals	$63,645 00	$36,153 43	$36,153 43	.....

Allowed in Budget, 1907	.....
Allowed in Budget, 1908	$28,000 00
Requested, 1909	63,465 00
Increase, 1909, over 1907 Budget	.....
Increase, 1909, over 1908 Budget	$35,465 00
Increase, 1909, over total 1907 expenditures	27,311 57

Bureau of Sewers.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Car fare of employees	..	$3,000 00	$956 30	$956 30	.....	$988 90	$988 90	.....	$1,142 33	$1,142 33	.....
Totals	..	$3,000 00	$956 30	$956 30	.....	$988 90	$988 90	.....	$1,142 33	$1,142 33	.....

Bureau of Sewers.

Title of Appropriation: Labor, Maintenance and Supplies—General Supplies.

Segregation of Expenditures.	General Supplies.		Materials for Repairs and Replacements by Departmental Labor.		Repairs and Replacements by Contract or Open Order.		Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.		Fuel.		Hired Teams, Horses and Carts.		Telephone.		Contingencies.	
	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.
Automobile for Superintendent	..	.....	..	.....	..	.....	1	$3,000 00	..	.....	..	.....	..	.....	..	.....
Brick	7,000	.....	..	$700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carfare	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$3,000 00
Cement, barrels	400	.....	..	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Care of horse and wagon	1	.....	..	.....	..	.....	..	$360 00	..	.....	..	.....	..	.....	..	.....
Disinfectant, barrels	10	$430 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Harness	1	.....	..	.....	..	.....	..	$0 00	..	.....	..	.....	..	.....	..	.....
Hose, feet	4,500	3,150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Horses and carts	25	.....	..	.....	..	.....	..	.....	..	.....	..	$30,000 00	..	.....	..	.....
Iron catch basins	25	.....	..	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lumber	..	.....	..	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Manhole heads and covers	200	.....	..	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pumps	2	.....	..	50 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rubber boots	250	.....	..	1,125 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs to Holland avenue sewer	..	.....	..	.....	..	$500 00	..	.....	1	.....	..	.....	..	.....	..	.....
Repairs to Myrtle avenue sewer	..	.....	..	.....	..	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs to Steinway avenue sewer	..	.....	..	.....	..	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs to Fifth avenue sewer, College Point	..	.....	..	.....	..	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs to wagons	..	.....	..	.....	..	.....	..	50 00	..	.....	..	.....	..	.....	..	.....
Runabout for Engineer	..	.....	..	.....	..	.....	..	900 00	..	.....	..	.....	..	.....	..	.....
Sewer rods, feet	1,500	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sewer cleaning machine	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sundry hardware	..	.....	..	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sewer pipe	..	.....	..	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stocking horse	..	.....	..	.....	..	.....	..	60 00	..	.....	..	.....	..	.....	..	.....
Total	..	$4,830 00	..	$8,875 00	..	$12,500 00	..	$4,420 00	..	.....	..	$30,000 00	..	.....	..	$3,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries—Bureau of Street Cleaning, Superintendent, Clerks, Bookkeeper, etc.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Deputy Superintendent	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....
Chief Clerk	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	1	.....
Clerks	1,200 00	3	3,600 00	2	1,500 00	1	900 00	1	900 00	1	1,200 00
Bookkeeper	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Stenographer	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	8	$12,800 00	3	$4,500 00	2	$3,900 00	2	$3,900 00	3	$4,200 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries—Bureau of Street Cleaning, Superintendent, Clerks, Bookkeeper, etc.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Superintendent	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	2,000 00	..	.....	..	.....	..	.....	..	.....	1	$2,000 00	..	.....
Chief Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	1	$300 00	2	2,400 00	..	.....
Bookkeeper	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Stenographer	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	1	$300 00	6	$8,600 00	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	1	$300 00	..	.....
Totals	..	.....	1	$300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries—Bureau of Street Cleaning, Superintendent, Clerks, etc.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	2	$375 00	..	.....
February	2	343 72	..	.....
March	2	375 00	..	.....
April	2	375 00	..	.....
May	2	375 00	..	.....
June	2	325 00	..	.....
Totals	..	$2,168 72	..	.....
Averages	..	$361 45	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	2	$325 00	..	.....
August	2	325 00	..	.....
September	2	325 00	..	.....
October	2	375 00	..	.....
November	2	325 00	..	.....
December	2	325 00	..	.....
Totals	..	$1,950 00	..	.....
Averages	..	$325 00	..	.....
Total for year	..	$4,118 72	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	1	$325 00	..	.....
February	2	325 00	..	.....
March	2	350 00	..	.....
April	2	350 00	..	.....
May	2	350 00	..	.....
June	2	350 00	..	.....
Totals	..	$2,050 00	..	.....
Averages	..	$341 66	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Salaries—Superintendent, Clerks, etc.

1907 Budget allowance	$9,500 00		
1907 credit transfers	.....		
1907 net Budget allowance	$9,500 00	Payroll expenditures therefrom	$4,118 72
1907 Special Revenue Bonds authorized	.....		
1907 total resources	$9,500 00	Total expenditures therefrom	$4,118 72
		Transferred to appropriation Sweeping, Carting, etc.	$5,380 00
		Balance January 1, 1908	$1 28
1908 Budget allowance	$10,700 00		
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....	Departmental payroll	$1,300 00
1909 estimate for payroll expenditures	$12,800 00		

Increase of 1909 estimate over 1907 Budget	$3,300 00
Increase of 1909 estimate over 1907 expenditures	8,681 28
Increase of 1909 estimate over 1908 Budget	2,100 00
Increase of 1909 estimate over June, 1908, basis	8,600 00
Increase of 1909 estimate over January 1, 1907, basis	8,300 00
Increase of 1909 estimate over January 1, 1908, basis	8,950 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, etc.—Sweeping, Carting and Final Disposition of Material Including Cremation and Utilization—District Superintendent and Foremen.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
District Superintendent	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00
Section Foreman	1,500 00	4	6,000 00	1	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00
Section Foreman	1,200 00	8	9,600 00	7	8,400 00	6	7,200 00	6	7,200 00	6	7,200 00
Totals	.....	13	$17,400 00	9	$11,700 00	9	$12,000 00	9	$12,000 00	9	$12,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries and Wages, etc.—Sweeping, Carting and Final Disposition of Material, Including Cremation and Utilization—District Superintendent and Foremen.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
District Superintendent	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Section Foreman	1,500 00	..	.....	..	.....	..	.....	..	.....	2	$3,000 00	..	.....
Section Foreman	1,200 00	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	4	$5,400 00	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases: Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases: Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	1	$300 00	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	1	$300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Sweeping, Carting, etc., Bureau of Street Cleaning

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	9	$988 51	..	.....
February	9	1,000 00	..	.....
March	9	1,000 00	..	.....
April	9	1,000 00	..	.....
May	9	1,000 00	..	.....
June	9	1,000 00	..	.....
Totals	..	$5,988 51	..	.....
Averages	..	$998 12	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	9	$1,000 00	..	.....
August	9	1,000 00	..	.....
September	9	1,000 00	..	.....
October	9	1,000 00	..	.....
November	9	1,576 58	..	.....
December	9	1,186 64	..	.....
Totals	..	$5,763 22	..	.....
Averages	..	$960 54	..	.....
Total for year	..	$11,751 93	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	9	$1,000 00	..	.....
February	9	1,000 00	..	.....
March	9	1,000 00	..	.....
April	9	1,000 00	..	.....
May	9	1,000 00	..	.....
June	9	1,000 00	..	.....
Totals	..	$6,000 00	..	.....
Averages	..	$1,000 00	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Sweeping, Carting, etc.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 8 to and including week ending March 27. Laborers, etc.	318	8,195	$20,731 75	....	....	.....
Horses and carts	77	5,613½	19,730 63	....	....	.....
Trucks and teams	20	1,455	8,730 00	....	....	.....
Second — Week ending April 3 to and including week ending June 26. Laborers, etc.	114	8,831	21,395 81	....	....	.....
Horses and carts	80	6,167½	21,684 88	....	....	.....
Trucks and teams	20	1,662	9,972 00	....	....	.....
Total, first six months, 1907	....	....	$101,644 87	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third—Week ending July 3 to and including week ending September 25. Laborers, etc.	115	8,466	$21,388 16	....	....	.....
Horses and carts	86	6,760½	23,460 00	....	....	.....
Trucks and teams	31	2,391	14,346 00	....	....	.....
Fourth—Week ending October 2 to and including week ending December 31. Laborers, etc.	112	4,051	12,538 17	....	....	.....
Horses and carts	58	3,867½	13,077 88	....	....	.....
Trucks and teams	23	1,595	9,570 00	....	....	.....
Total, second six months, 1907	....	....	$96,390 21	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—Week ending January 4 to and including week ending March 25. Laborers, etc.	110	7,429½	$18,935 21	....	....	.....
Horses and carts	70	5,186½	16,210 88	....	....	.....
Trucks and teams	31	1,674½	12,041 00	....	....	.....
Second — Week ending April 1 to and including week ending June 24. Laborers, etc.	115	8,090	23,189 21	....	....	.....
Horses and carts	79	5,907½	20,675 40	....	....	.....
Trucks and teams	30	2,223	13,950 00	....	....	.....
Total for six months of 1908	....	....	$109,129 70	....	....	.....

Recapitulation Estimate for Payroll Expenditures.

Sweeping, Carting, etc—Salaries and Wages, District Superintendent and Section Foremen.

1907 Budget allowance	$11,751 93	Total payroll expenditures therefrom	$11,751 93
(No transfers or Revenue Bonds authorized.)	No balance		
1908 Budget allowance	$12,000 00		
1909 estimate for payroll expenditures	$17,400 00		
		Departmental payroll apportionment	$12,000 00
		Monthly payroll	1,000 00
Increase of 1909 estimate over 1907 Budget			$5,648 07
Increase of 1909 estimate over 1907 expenditures			5,648 07
Increase of 1909 estimate over 1908 Budget			5,400 00
Increase of 1909 estimate over June, 1908, basis			5,400 00
Increase of 1909 estimate over January 1, 1907, basis			5,400 00
Increase of 1909 estimate over January 1, 1908, basis			5,400 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: **Sweeping, Carting,** etc.—Hired Teams, Horses and Carts, etc.

Title of Position.	Estimate for 1909			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Horses and carts	$3 50	82	$89,841 00	70	$76,685 00	82	$89,831 00	75	$82,425 00	68	$74,732 00
Trucks and teams	6 00	46	75,120 00	18	33,804 00	25	46,950 00	25	47,190 00	30	56,520 00
Teams and sweepers	6 00	7	13,146 00	--	.....	--	.....	--	.....	5	9,420 00
Horses and sprinklers	3 50	3	3,286 50	--	.....	--	.....	--	.....	1	1,099 00
Totals	.....	132	$181,383 50	88	$110,489 00	107	$136,781 00	100	$129,525 00	104	$141,771 00

Sweeping, Carting, etc.—Salaries and Wages, Laborers, etc.—Hired Teams, Horses and Carts.

1907 Budget allowance	$181,460 54		
1907 Transfer from appropriation "Salaries"	5,380 00		
1907 Transfer from Bureau of Highways	1,700 00		
Refund on account of "Snow and Ice" expenditures	9,494 54		
Total	$198,035 08	Total expenditures therefrom	$198,035 08
1908 Budget allowance	$205,798 50		
1909 Estimate for payroll expenditure	310,601 50		

Increase of 1909 estimate over 1907 Budget	$129,140 96
Increase of 1909 estimate over 1907 expenditures	112,566 42
Increase of 1909 estimate over 1908 Budget	104,803 00
Increase of 1909 estimate over June 24, 1908, basis	62,437 50
Increase of 1909 estimate over January 1, 1907, basis	111,208 50
Increase of 1909 estimate over June 26, 1907, basis	83,676 50
Increase of 1909 estimate over January 8, 1908, basis	94,936 50

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: **Sweeping, Carting,** etc.—Hired Teams, Horses and Carts.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 26, 1907, with January 8, 1908.				Comparison of January 8, 1908, with June 24, 1908.				Comparison of June 24, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Horses and carts	$3 50	*7	$7,668 50	--	.....	*7	$7,693 00	--	.....	54	$12,337 00	--	.....
Trucks and teams	6 00	--	.....	--	.....	5	9,420 00	--	.....	16	28,560 00	--	.....
Teams and Sweepers	6 00	--	.....	--	.....	5	9,420 00	--	.....	2	3,756 00	--	.....
Horses and sprinklers	3 50	--	.....	--	.....	1	1,099 00	--	.....	2	2,191 00	--	.....
Totals	.....	--	.....	--	.....	11	$19,939 00	--	.....	28	$46,064 00	--	.....
Increase	.....	*7	$7,668 50	--	.....	*7	7,693 00	--	.....	--	.....	--	.....
Net totals	.....	--	.....	--	.....	--	$12,246 00	--	.....	--	.....	--	.....

* Increases.

Snow and Ice.

1907 Appropriation	$250 00	Expended (as per Supplementary Roll of January 23, 1907)	$250 00
		37 trucks and teams, 1 day, at $6 per day	$222 00
		8 horses and carts, 1 day, at $3 50 per day	28 00
			$250 00
1908 Appropriation	$250 00	Expended (as per Supplementary Roll of January 29 to February 15, 1908)	$250 00
		37 trucks and teams, 1 day, at $6 per day	$222 00
		8 horses and carts, 1 day, at $3 50 per day	28 00
			$250 00
1909 estimate for snow and ice	$250 00		

Recapitulation 1909 Estimate.

Bureau of Street Cleaning.

Salaries, Superintendent, Clerks, etc.		$12,600 00
Sweeping, Carting and Final Disposition of Material, Including Cremation and Utilization.		
Salaries and Wages, District Superintendent and Section Foremen	$17,400 00	
Salaries and Wages, Laborers, etc.	149,218 50	
Hired Teams, Horses and Carts	181,083 50	
Fifth Ward Garbage Contract	10,500 00	
Equipment, Repairs, Renewals and Supplies (as per Schedules F, G, H, I and K)	14,691 00	
		372,893 50
Snow and Ice		250 00
Grand total		$385,043 50

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: **Sweeping, Carting,** etc.—Salaries and Wages, Assistant to Section Foremen, Dump Boardman, Laborers, etc.

Title of Position.	Estimate for 1909.*			Annual Expense, Basis of January 1, 1907.*		Annual Expense, Basis of June 26, 1907.*		Annual Expense, Basis of January 8, 1908.†		Annual Expense, Basis of June 24, 1908.†	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant to Section Foremen	‡$1,050 00	8	$8,400 00	6	$5,400 00	5	$5,400 00	5	$4,500 00	5	$4,500 00
Assistant Foremen	3 00	1	2,817 00	--	.....	--	.....	--	.....	3	2,826 00
Assistant Foreman	2 50	--	.....	--	.....	--	.....	1	785 00	--	.....
Foremen	4 00	2	8,360 00	1	2,504 00	3	3,759 00	3	3,768 00	4	5,024 00
Mechanics' Helpers	3 00	2	1,878 00	1	1,878 00	1	1,878 00	2	1,884 00	2	1,884 00
Mechanic's Helper	3 50	--	.....	1	1,095 50	--	.....	--	.....	--	.....
Foreman, Garbage Crematory Laborers	3 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,099 50	1	1,099 50
Dump Boardman	4 00	4	5,008 00	1	1,252 00	3	3,759 00	4	5,024 00	4	5,024 00
Dump Boardman	3 00	11	10,329 00	5	4,695 00	4	3,756 00	4	3,768 00	11	10,362 00
Garbage Crematory Laborers	3 50	3	2,347 50	3	2,130 00	3	2,347 50	3	2,355 00	3	2,355 00
Drivers	3 00	1	939 00	1	1,756 00	1	1,756 00	1	942 00	1	942 00
Laborer	4 00	--	.....	--	.....	1	1,252 00	1	1,256 00	1	1,256 00
Laborers	3 00	10	9,390 00	3	2,817 00	3	2,817 00	7	6,594 00	10	9,420 00
Laborers	2 50	5	4,695 00	7	5,472 50	8	6,260 00	8	6,280 00	6	4,710 00
Laborers	2 25	108	76,059 00	72	50,706 00	77	52,818 75	66	46,629 00	78	55,107 00
Laborers	2 00	--	.....	8	5,008 00	2	1,252 00	2	1,256 00	3	1,884 00
Totals	.....	162	$139,218 00	116	$88,814 50	113	$90,144 75	108	$86,140 00	132	$106,393 00

* 313 days. † 314 days.
‡ The rate for Assistant to Section Foremen is the per annum rate; that for all other employees is the per diem rate.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Sweeping, Carting, etc.—Salaries and Wages, Assistant to Section Foremen, Dump Boardmen, Laborers, etc.

Title of Position	Rate, 1909, Estimate	Comparison of June 26, 1907, with January 6, 1908: Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 8, 1908, with June 24, 1908: Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 24, 1908, with 1909 Estimate: Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Assistant to Section Foremen	†$1,050 00	*1	$600 00	..	.....	..	.....	..	.....	3	$3,150 00	3	$750 00
Assistant Foreman	3 00	..	.....	..	.....	2	$1,884 00	..	.....	..	.....	..	.....
Assistant Foremen	2 50	1	785 00	..	.....	..	.....	1	$157 00	..	.....	..	.....
Foremen	4 00	..	.....	..	.....	..	.....	..	.....	3	1,252 00	..	.....
Mechanic's Helper	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman, Garbage Crematory Laborers	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dump Boardman	4 00	1	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....
Dump Boardmen	3 00	..	.....	..	.....	7	6,594 00	..	.....	..	.....	..	.....
Garbage Crematory Laborers	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	3 00	3	2,817 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 00	..	.....	..	.....	..	.....	..	.....	*1	1,252 00	..	.....
Laborers	3 00	*3	2,817 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborers	2 50	*1 *1	785 00 785 00	..	.....	..	.....	1 3	471 00 471 00	..	.....	..	.....
Laborers	2 25	*6	4,225 50	1 2	$234 75 156 50	14	9,891 00	2	157 00	27	19,024 75	..	.....
Laborers	2 00	..	.....	..	.....	1	628 00	..	.....	..	.....	3	234 75
Totals			$14,366 50	3	$391 25	24	$18,997 00	7	$1,256 00	51	$24,668 75	8	$984 75
Decreases			*$6,812 50	..	.....	..	.....	..	.....	*1	1,252 00	..	.....
Net totals			$7,553 50	3	$391 25	24	$18,997 00	7	$1,256 00	50	$23,416 75	8	$984 75

* Decreases.
† The rate given for Assistant to Section Foremen is the rate per annum; that given for all other employees is the rate per diem.
‡ Title changed from Driver to Laborer.

Bureau of Street Cleaning.

Title of Appropriation: General Supplies.

Segregation of Expenditures	Estimate for 1909: Quantity.	Estimate for 1909: Cost.	Expended, January 1 to June 30, 1907: Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907: Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908: Total.	From Appropriations.	From Revenue Bonds.
Forage	....	$200 00	.....	.....	.....	.....	$61 94	.....	.....	$61 94	.....
Office supplies	....	150 00	.....	.....	.....	.....	41 45	.....	.....	48 00	.....
Oiling	....	20 00	.....	$1 50	.....	.....	.....	.....	.....	5 86	.....
Disinfectant	....	200 00	.....	116 20	.....	.....	246 80	.....	.....	48 28	.....
Bottled water	....	15 00	.....	.....	.....	.....	4 20	.....	.....	7 80	.....
Miscellaneous supplies	....	150 00	.....	.....	.....	.....	43 89	.....	.....	3 85	.....
Plumbing	....	150 00	.....	56 82	.....	.....	22 66	.....	.....	69 17	.....
Tools and Implements—											
Resetting broom blocks	400	3,500 00	.....	528 85	.....	.....	257 24	.....	.....	616 16	.....
Scrapers	200	400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Brooms	800	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous tools	....	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals		$7,185 00	.....	$683 17	.....	.....	$977 38	.....	.....	$880 66	.....

Superintendent of Street Cleaning.

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures	Estimate for 1909: Quantity.	Estimate for 1909: Cost.	Expended, January 1 to June 30, 1907: Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907: Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908: Total.	From Appropriations.	From Revenue Bonds.
Castings for crematories	....	$200 00	.....	$17 05	.....	.....	.....	.....	.....	$172 85	.....
Paint	....	10 00	.....	1 75	.....	.....	$2 94	.....	.....	.....	.....
Lumber for crematory repairs	....	700 00	.....	164 01	.....	.....	135 50	.....	.....	509 88	.....
Builders' hardware	....	200 00	.....	90 58	.....	.....	52 73	.....	.....	85 17	.....
Fire brick, grate bars, etc.	....	500 00	.....	292 40	.....	.....	96 75	.....	.....	200 18	.....
Lumber for miscellaneous repairs	....	150 00	.....	14 63	.....	.....	89 73	.....	.....	.....	.....
Totals		$1,760 00	.....	$624 42	.....	.....	$379 65	.....	.....	$968 05	.....

Department of Street Cleaning.

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures	Estimate for 1909: Quantity.	Estimate for 1909: Cost.	Expended, January 1 to June 30, 1907: Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907: Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908: Total.	From Appropriations.	From Revenue Bonds.
Automobile repairs	..	$500 00	.....	.....	.....	.....	.....	.....	.....	$244 62	.....
Tool repairs	..	100 00	.....	$5 70	.....	.....	.....	.....	.....	48 50	.....
Screening machine repairs	..	200 00	.....	102 66	.....	.....	$10 75	.....	.....	41 40	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Masons' repairs	..	.....	.....	168 00	.....	.....	.....	.....	.....	.....	.....
Office repairs	..	.....	.....	.....	.....	.....	44 09	.....	.....	.....	.....
Harness repairs	..	20 00	.....	10 75	.....	.....	6 10	.....	.....	.....	.....
Cart and carriage repairs	..	150 00	.....	138 12	.....	.....	50 55	.....	.....	66 70	.....
Bicycle repairs	..	100 00	.....	.....	.....	.....	79 95	.....	.....	26 00	.....
Crematory stack repairs	..	300 00	.....	35 00	.....	.....	151 00	.....	.....	.....	.....
Totals	..	$1,370 00	.....	$425 21	.....	.....	$326 44	.....	.....	$557 78	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Board of horse	..	$300 00	.....	$150 00	.....	.....	$200 00	.....	.....	$150 00	.....
Horseshoeing	..	60 00	.....	13 00	.....	.....	62 00	.....	.....	22 75	.....
Veterinary services	..	50 00	.....	.....	.....	.....	26 00	.....	.....	24 50	.....
Bicycle	..	.....	.....	.....	.....	.....	90 00	.....	.....	.....	.....
Harness	..	100 00	.....	.....	.....	.....	21 60	.....	.....	.....	.....
Machinery	..	.....	.....	.....	.....	.....	.....	.....	.....	213 37	.....
Automobile supplies	..	1,000 00	.....	.....	.....	.....	170 41	.....	.....	543 29	.....
Totals	..	$1,510 00	.....	$163 00	.....	.....	$510 01	.....	.....	$1,055 91	.....

Department of Street Cleaning.

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Coal for crematories, tons	500	$2,500 00	.....	.....	.....	.....	$1,511 94	.....	.....	.....	.....
Coal for office, tons	11	70 00	.....	$10 50	.....	.....	.....	.....	.....	$61 50	.....
Totals	..	$2,570 00	.....	$10 50	.....	.....	$1,511 94	.....	.....	$61 50	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Horse and carriage hire	..	.....	.....	$263 00	.....	.....	$350 00	.....	.....	$240 00	.....
Hired trucks and teams, 313 days	47	$88,266 00	.....	18,302 00	.....	.....	23,016 00	.....	.....	26,901 00	.....
Hired horses and carts, 313 days	85	93,117 50	.....	41,315 51	.....	.....	38,437 88	.....	.....	39,888 28	.....
Totals	..	$181,383 50	.....	$60,282 51	.....	.....	$61,803 88	.....	.....	$67,029 28	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	.....	.....	$1,360 55	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	1,040 07	.....
Repairs and Replacements by Open Order or Contract	.....	.....	651 67	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	673 01	.....
Fuel	.....	.....	1,524 44	.....
Hired Teams, Horses and Carts	.....	.....	123,086 39	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Totals	.....	.....	$128,380 13	.....

Allowed in Budget, 1907	$128,300 13	
Allowed in Budget, 1908	119,298 50	
Requested, 1909	191,774 50	
Increase, 1909, over 1907 Budget		$67,474 37
Increase, 1909, over 1908 Budget		76,476 00
Increase, 1909, over 1907 expenditures		67,474 37

Department of Street Cleaning.

Title of Appropriation: Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Fifth Ward Garbage Contract—Three years from June 1 to September 30, 1907, 1908 and 1909, at $10,500 per annum. Contract No. 62A	..	$10,500 00	.....	$10,500 00	.....	.....	.....	.....	.....	*$2,362 50	.....
Totals	..	$10,500 00	.....	$10,500 00	.....	.....	.....	.....	.....	$2,362 50	.....

* One-quarter installments.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Topographical Survey, Monumenting and Making Final Maps of the Borough of Queens.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Engineer	$5,000 00	1	$5,000 00	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	4,000 00	..	.....	..	.....	1	$4,000 00	1	$4,000 00	1	$4,000 00
Assistant Engineer	3,000 00	1	3,000 00	1	$3,000 00	..	.....	1	3,000 00	1	3,000 00
Assistant Engineer	2,850 00	2	5,700 00	..	.....	2	8,550 00	2	5,700 00	2	5,700 00
Assistant Engineer	2,700 00	2	5,400 00	3	8,100 00	..	.....	..	.....	..	.....
Assistant Engineer	2,550 00	1	2,550 00	..	.....	..	.....	..	.....	1	2,550 00
Assistant Engineer	2,400 00	2	4,800 00	..	.....	1	2,400 00	1	2,400 00	2	4,800 00
Assistant Engineer	2,250 00	4	9,000 00	3	6,750 00	1	2,250 00	2	4,500 00	4	9,000 00
Assistant Engineer	2,100 00	4	8,400 00	3	6,300 00	9	18,900 00	7	14,700 00	4	8,400 00
Assistant Engineer	1,950 00	4	7,800 00	7	13,650 00	2	3,900 00	2	3,900 00	1	1,950 00
Assistant Engineer	1,800 00	..	.....	1	1,800 00	..	.....	..	.....	..	.....
Clerk	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Transitman	1,800 00	6	10,800 00	1	1,800 00	5	9,000 00	4	7,200 00	5	9,000 00
Transitman	1,650 00	3	4,950 00	2	3,300 00	2	3,300 00	2	3,300 00	2	3,300 00
Transitman	1,500 00	3	4,500 00	4	6,000 00	2	3,000 00	2	3,000 00	3	4,500 00
Transitman	1,350 00	2	2,700 00	..	.....	2	2,700 00	1	4,050 00	..	.....
Transitman	1,200 00	..	.....	3	3,600 00	..	.....	..	.....	..	.....
Transitman and Computer	1,800 00	4	7,200 00	1	1,800 00	2	3,600 00	2	3,600 00	2	3,600 00
Transitman and Computer	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman and Computer	1,500 00	6	9,000 00	..	.....	1	1,500 00	1	1,500 00	7	10,500 00
Transitman and Computer	1,350 00	4	5,400 00	1	1,350 00	8	10,800 00	5	6,750 00	4	5,400 00
Transitman and Computer	1,200 00	3	3,600 00	12	14,400 00	10	12,000 00	6	7,200 00	..	.....
Computer	1,800 00	4	7,200 00	..	.....	5	9,000 00	4	7,200 00	4	7,200 00
Topographical Draughtsman	1,800 00	13	23,400 00	9	16,200 00	11	19,800 00	12	21,600 00	13	23,400 00
Topographical Draughtsman	1,650 00	5	8,250 00	4	6,600 00	4	6,600 00	4	6,600 00	5	8,250 00
Topographical Draughtsman	1,500 00	7	10,500 00	10	15,000 00	5	7,500 00	4	6,000 00	7	10,500 00
Topographical Draughtsman	1,350 00	10	13,500 00	3	4,050 00	7	9,450 00	7	9,450 00	4	5,400 00
Topographical Draughtsman	1,200 00	30	36,000 00	7	8,400 00	2	2,400 00	35	42,000 00	35	42,000 00
Draughtsman's Helper	1,050 00	1	1,050 00	..	.....	3	3,150 00	3	3,150 00	3	3,150 00
Draughtsman's Helper	900 00	..	.....	4	3,600 00	..	.....	..	.....	..	.....
Rodman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Rodman	1,050 00	2	2,100 00	..	.....	2	2,100 00	..	.....	..	.....
Rodman	900 00	10	9,000 00	1	900 00	1	900 00	2	1,800 00	3	2,700 00
Chainman and Rodman	.....	..	.....	1	1,050 00	1	1,050 00	..	.....	..	.....
Leveler	.....	..	.....	1	1,350 00	..	.....	..	.....	..	.....
Axeman	900 00	15	13,500 00	4	3,600 00	3	2,700 00	5	4,500 00	5	4,500 00
Axeman	720 00	10	7,200 00	..	.....	1	720 00	..	.....	..	.....
Totals	.....	161	$234,800 00	87	$134,788 00	82	$130,370 00	118	$179,200 00	119	$184,900 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 3, 1907.		Annual Expense, Basis of June 29, 1907.		Annual Expense, Basis of January 4, 1908.		Annual Expense, Basis of June 27, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman	$1,368 00	1	$1,368 00	..	.....	..	.....	..	.....	..	.....
Foreman	1,216 00	6	7,296 00	4	$4,864 00	4	$4,864 00	6	$7,296 00	6	$7,296 00
Assistant Foreman	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	1	1,216 00
Assistant Foreman	1,064 00	1	1,064 00	1	1,064 00	1	1,064 00	1	1,064 00	1	1,064 00
Assistant Foreman	912 00	4	3,648 00	5	6,384 00	5	4,560 00	5	4,560 00	4	3,648 00
Laborer and Rodman	836 00	2	1,672 00	3	2,508 00	3	2,508 00	3	2,508 00	2	1,672 00
Laborer and Sounder	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00
Laborer and Sounder	1,064 00	1	1,064 00	..	.....	2	2,128 00	1	1,064 00	1	1,064 00
Laborer and Sounder	912 00	2	1,824 00	3	2,736 00	1	912 00	1	912 00	2	1,824 00
Laborer and Sounder	836 00	2	1,672 00	3	2,508 00	3	2,508 00	3	2,508 00	2	1,672 00
Laborer	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00
Laborer	1,064 00	2	2,128 00	1	1,064 00	2	2,128 00	2	2,128 00	2	2,128 00
Laborer	912 00	25	22,800 00	17	15,504 00	21	19,152 00	22	20,064 00	25	22,800 00
Laborer	836 00	18	15,048 00	17	14,212 00	15	12,540 00	17	14,212 00	18	15,048 00
Laborer	760 00	26	19,760 00	28	21,280 00	28	21,280 00	30	22,800 00	26	19,760 00
Laborer	684 00	1	684 00	..	.....	..	.....	1	684 00	1	684 00
Laborer	608 00	4	2,432 00	1	608 00	1	608 00	6	3,648 00	4	2,432 00
Rigger	912 00	2	1,824 00	..	.....	1	912 00	2	1,836 00	2	1,836 00
Rigger	684 00	..	.....	2	1,368 00	1	684 00	..	.....	..	.....
Flagger	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00
Stone Mason	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00
Horses and wagons	912 00	2	1,824 00	2	1,824 00	2	1,824 00	2	1,824 00	2	1,824 00
Horses and carts	1,064 00	2	2,128 00	2	2,128 00	2	2,128 00	2	2,128 00	2	2,128 00
Driver	1,064 00	1	1,064 00	..	.....	..	.....	..	.....	1	1,064 00
Driver	912 00	4	3,648 00	4	3,648 00	4	3,648 00	4	3,648 00	4	3,648 00
Driver	836 00	1	836 00	2	1,672 00	2	1,672 00	2	1,672 00	1	836 00
Totals	.....	112	$99,864 00	101	$88,236 00	102	$89,984 00	114	$99,420 00	112	$99,864 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Topographical Survey, Monumenting and Making Final Maps of the Borough of Queens.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Assistant Engineer	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Assistant Engineer	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	3,000 00	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,850 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,700 00	..	.....	..	.....	..	.....	..	.....	2	$5,400 00	..	.....
Assistant Engineer	2,550 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Assistant Engineer	2,400 00	..	.....	..	.....	..	.....	2	300 00	..	.....	..	.....
Assistant Engineer	2,250 00	..	.....	1	150 00	..	.....	4	600 00	..	.....	..	.....
Assistant Engineer	2,100 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Assistant Engineer	1,950 00	..	.....	..	.....	..	.....	..	.....	3	5,850 00	..	.....
Assistant Engineer	1,800 00	..	.....	..	.....	1	$1,800 00	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman	1,800 00	..	.....	..	.....	..	.....	1	150 00	1	1,800 00	..	.....
Transitman	1,650 00	..	.....	..	.....	..	.....	1	150 00	1	1,650 00	..	.....
Transitman	1,500 00	..	.....	..	.....	..	.....	3	450 00	..	.....	..	.....
Transitman	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman	1,350 00	..	.....	..	.....	..	.....	..	.....	2	2,700 00	..	.....
Transitman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman and Computer	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00	1	300 00
Transitman and Computer	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman and Computer	1,500 00	..	.....	..	.....	..	.....	7	1,800 00	..	.....	..	.....
Transitman and Computer	1,350 00	1	$1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....
Transitman and Computer	1,200 00	..	.....	..	.....	..	.....	..	.....	3	3,600 00	..	.....
Computers	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draughtsman	1,800 00	1	1,800 00	..	.....	..	.....	1	150 00	..	.....	..	.....
Topographical Draughtsman	1,650 00	..	.....	1	900 00	..	.....	2	450 00	..	.....	..	.....
Topographical Draughtsman	1,500 00	1	1,500 00	1	300 00	..	.....	3	600 00	..	.....	..	.....
Topographical Draughtsman	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	8	1,200 00
Topographical Draughtsman	1,200 00	34	39,600 00	1	150 00	1	1,800 00	..	.....	1	1,200 00	..	.....
Draughtsman's Helper	1,050 00	..	.....	..	.....	..	.....	..	.....	*2	*2,100 00	..	.....
Draughtsman's Helper	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Rodman	1,050 00	..	.....	..	.....	..	.....	..	.....	2	2,100 00	..	.....
Rodman	900 00	2	1,800 00	..	.....	1	900 00	..	.....	7	6,300 00	..	.....
Chainman and Rodman	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Leveler	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Axeman	900 00	1	900 00	1	180 00	..	.....	..	.....	10	9,000 00	..	.....
Axeman	720 00	..	.....	..	.....	..	.....	..	.....	10	7,200 00	..	.....
Totals	.....	39	$46,050 00	8	$1,830 00	3	$3,900 00	27	$5,100 00	44	$49,800 00	10	$2,500 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	2	$2,100 00	..	.....

*Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	14	$10,170 00	52	$10,450 00	..	.....
December 31, 1907	39	46,950 00	8	1,830 00	..	.....
June 30, 1908	3	3,900 00	27	5,100 00	..	.....
Totals	56	$70,920 00	87	$17,380 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Monumenting and Making Final Maps of the Borough of Queens.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 29, 1907, with January 4, 1908.				Comparison of January 4, 1908, with June 27, 1908.				Comparison of June 27, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Foreman	$1,368 00	..	.....	..	.....	..	.....	1	$154 00	..	.....	..	.....
Foreman	1,216 00	2	$2,432 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	1,216 00	..	.....	..	.....	..	.....	1	304 00	..	.....	..	.....
Assistant Foreman	1,064 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	912 00	..	.....	..	.....	1	$912 00	..	.....	..	.....	..	.....
Laborer and Reckman	$36 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer and Sounder	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Laborer and Sounder	1,064 00	*1	1,064 00	..	.....	..	.....	1	152 00	..	.....	..	.....
Laborer and Sounder	912 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer and Sounder	836 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	1,064 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	912 00	1	912 00	..	.....	..	.....	3	456 00	..	.....	..	.....
Laborer	836 00	2	1,672 00	..	.....	..	.....	1	76 00	..	.....	..	.....
Laborer	760 00	2	1,520 00	..	.....	*2	1,520 00	2	304 00	..	.....	..	.....
Laborer	684 00	1	684 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	608 00	5	3,040 00	..	.....	..	.....	..	.....	..	.....	..	.....
Rigger	912 00	..	.....	1	$228 00	..	.....	..	.....	..	.....	..	.....
Rigger	684 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Flagger	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stone Mason	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Horses and wagons	912 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Horses and carts	1,064 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	1,064 00	..	.....	..	.....	..	.....	1	152 00	..	.....	..	.....
Driver	912 00	..	.....	..	.....	1	912 00	..	.....	..	.....	..	.....
Driver	836 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	13	$10,260 00	1	$228 00	2	$1,824 00	10	$1,368 00	..	.....	..	.....
Decreases	.....	1	$1,064 00	..	.....	2	$1,520 00	..	.....	..	.....	..	.....
Net total	.....	12	$9,196 00	1	$228 00	..	$304 00	10	$1,368 00	..	.....	..	.....

* Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Topographical Survey, Monumenting and Making Final Maps of the Borough of Queens.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Corporate Stock (See Footnote). Number of Employees.	Amount.
January	..	.....	84	$10,625 96
February	86	$10,687 12	..	.....
March	..	.....	89	11,058 83
April	..	.....	86	10,883 66
May	..	.....	88	11,876 64
June	..	.....	92	12,180 83
Totals	86	$10,687 12	439	$56,645 92
Averages	14.3	$1,781 18	73.2	$9,440 98

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Corporate Stock (See Footnote). Number of Employees.	Amount.
July	..	.....	87	$11,775 96
August	..	.....	85	11,230 83
September	..	.....	113	15,387 44
October	..	.....	116	14,509 43
November	..	.....	118	14,732 07
December	..	.....	118	14,033 32
Totals	..	.....	641	$81,167 06
Averages	..	.....	106.7	$13,527 84

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Corporate Stock (See Footnote). Number of Employees.	Amount.
January	58	$7,075 60	60	$7,813 22
February	58	7,100 08	61	7,680 74
March	58	7,068 38	59	7,595 83
April	59	7,175 00	59	7,708 22
May	..	.....	118	15,308 35
June	..	.....	119	15,408 33
Totals	233	$28,419 26	476	$61,514 89
Averages	58.2	$4,741 53	79.3	$10,255 81

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Topographical Bureau.

Appropriation: Salaries—Making Maps and Profiles Required in Street Opening Proceedings, 1908.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Corporate Stock (See Footnote). Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5 to and including week ending March 30	13.5	1,083	$2,139 25	85.3	6,377	$18,336 00
Second—Week ending April 6 to and including week ending June 29	..	.....	.....	102.5	7,692	22,265 00
Totals	13.5	1,083	$2,139 25	187.8	14,069	$40,601 00

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Corporate Stock (See Footnote). Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third—Week ending July 6 to and including week ending September 28	..	.....	.....	102.6	7,750	$22,500 50
Fourth—Week ending October 5 to and including week ending December 28	..	.....	.....	111.1	8,212	23,736 25
Totals	..	.....	.....	213.7	15,962	$46,250 75

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Corporate Stock (See Footnote). Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—Week ending January 4 to and including week ending March 28	24.2	1,791	$5,270 48	89.8	6,669	$19,039 37
Second—Week ending April 4 to and including week ending June 27	22.8	1,718	5,164 48	89.3	6,814	19,742 25
Totals	47.3	3,509	$10,436 96	179.1	13,493	$38,781 62

Note—This Bureau has been supported mainly by the proceeds of issues of Corporate Stock, viz.:

$260,000 00 Resolution adopted by the Board of Estimate and Apportionment, January 25, 1907.
Approved by the Board of Aldermen, February 19, 1907.
Approved by the Mayor, February 26, 1907.

280,000 00 Resolution adopted by the Board of Estimate and Apportionment, December 20, 1907.
Approved by the Board of Aldermen, January 28, 1908.
Approved by the Mayor, February 4, 1908.

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Salaries, Topographical Bureau—Making Maps and Profiles Required in Street Opening Proceedings.

1907 Budget allowance	$42,000 00		
1907 Budget transfers, credit	48,990 00		
1907 net Budget allowance available	$13,910 00	Payroll expenditures therefrom	$13,247 37
1907 Corporate Stock authorized	260,000 00	Payroll expenditures therefrom	224,664 73
1907 total resources	$273,910 00	Total payroll expenditures therefrom	$238,492 10
Credit balance January 1, 1908, 1907 Budget account	$3 63		

1908 Budget allowance	$42,000 00	Departmental payroll apportionment	$284,784 00
1908 Budget transfers, debit			
1908 Corporate Stock issued	$280,000 00		
1909 estimate for payroll expenditures	$334,664 00		

Increase of 1909 estimate over 1907 Budget	$320,754 00
Increase of 1909 estimate over 1907 total salary expenditures	96,171 90
Increase of 1909 estimate over 1908 Budget	292,664 00
Increase of 1909 estimate over June, 1908, basis	49,000 00
Increase of 1909 estimate over January 1, 1907, basis	125,290 56
Increase of 1909 estimate over January, 1908, basis	54,445 96

Topographical Bureau

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Atlases and corrections	..	$150 00	$110 00	.....	$110 00	$34 00	.....	$34 00	$54 00	.....	$54 00
Boots, rubber	..	150 00	83 25	.....	83 25	68 50	.....	68 50	24 00	.....	24 00
Draughting materials, etc.	..	2,000 00	1,307 50	.....	1,307 50	1,380 61	.....	1,380 61	2,292 12	.....	2,292 12
Furniture and fixtures	..	350 00	83 75	.....	83 75	291 14	.....	291 14	330 72	.....	330 72
Hardware	..	125 00	45 98	.....	45 98	66 03	.....	66 03	76 01	.....	76 01
Lithographing maps	..	1,000 00	367 00	.....	367 00	310 00	.....	310 00	324 00	.....	324 00
Monuments	..	4,000 00	950 00	.....	950 00	3,740 00	.....	3,740 00	.....	.....	.....
Monument covers	..	750 00	.....	.....	.....	750 00	.....	750 00	690 00	.....	690 00
Map vault, steel	..	.....	1,125 00	.....	1,125 00	.....	.....	.....	.....	.....	.....
Map cases, steel	..	100 00	.....	.....	.....	.....	.....	.....	821 75	.....	821 75
Surveying instruments and repairs	..	2,500 00	1,064 05	.....	1,064 05	1,131 36	.....	1,131 36	814 98	.....	814 98
Stakes	..	450 00	243 00	.....	243 00	169 31	.....	169 31	238 14	.....	238 14
Tapes and repairs	..	75 00	67 05	.....	67 05	5 28	.....	5 28	190 20	.....	190 20
Tools and tool bags	..	200 00	66 90	.....	66 90	31 50	.....	31 50	84 00	.....	84 00

Note—This Bureau has been supported mainly by the proceeds of issues of Corporate Stock, viz.:

$260,000 00 Resolution adopted by the Board of Estimate and Apportionment, January 25, 1907.
Approved by the Board of Aldermen, February 19, 1907.
Approved by the Mayor, February 26, 1907.

280,000 00 Resolution adopted by the Board of Estimate and Apportionment, December 20, 1907.
Approved by the Board of Aldermen, January 28, 1908.
Approved by the Mayor, February 4, 1908.

Topographical Bureau.

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Corporate Stock.*	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Corporate Stock.*	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Corporate Stock.*
Automobile storage and repairs	..	$3,000 00	$1,542 73	.....	$1,542 73	$1,362 21	.....	$1,362 21	$871 28	.....	$871 28
Automobile	1	3,300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$6,300 00	$1,542 73	.....	$1,542 73	$1,362 21	.....	$1,362 21	$871 28	.....	$871 28

*See foot note on form "F."

Topographical Bureau.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Corporate Stock.*	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Corporate Stock.*	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Corporate Stock.*
Professional services	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Consulting Engineer	1	$6,000 00	$3,000 00	.....	$3,000 00	$3,000 00	.....	$3,000 00	$3,000 00	.....	$3,000 00
Transportation of employees	..	12,000 00	6,780 39	.....	6,780 39	4,316 33	.....	4,316 33	7,134 94	.....	7,134 94
Triangulation towers	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Triangulation tower land privileges	..	1,200 00	.....	.....	.....	100 00	.....	100 00	325 00	.....	325 00
Totals	..	$19,200 00	$9,780 39	.....	$9,780 39	$7,416 33	.....	$7,416 33	$11,784 94	.....	$11,784 94

*See foot note on form "F."

Topographical Bureau.

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Corporate Stock.*	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Corporate Stock.*	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Corporate Stock.*
2 Horse stages	4	$6,000 00	$1,365 00	.....	$1,365 00	$2,604 50	.....	$2,604 50	$1,101 50	.....	$1,101 50
Horse and wagon	2	1,920 00	960 00	.....	960 00	960 00	.....	960 00	480 00	.....	480 00
Totals	..	$7,920 00	$2,325 00	.....	$2,325 00	$3,564 50	.....	$3,564 50	$1,581 50	.....	$1,581 50

*See foot note on form "F."

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Corporate Stock.*
General Supplies	$10,250 00	$13,492 39	.....	$13,492 39
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	6,500 00	2,904 94	.....	2,904 94
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	7,920 00	5,889 50	.....	5,889 50
Telephones	.....	.....	.....	.....
Contingencies	19,200 00	17,196 72	.....	16,196 72
Totals	$45,870 00	$39,483 55	.....	$39,483 55

*See foot note on form "F."

Allowed in Budget—1907	.....
Allowed in Budget—1908	.....
Requested, 1909	$45,870 00
Increase 1909 over 1907 Budget	.....
Increase 1909 over 1908 Budget	$45,870 00
Increase 1909 over total 1907 expenditures	6,386 45

Note.—This Bureau has been supported mainly by the proceeds of issue of Corporate Stock.

Recapitulation.

	Total 1909 Estimate.	1907 Expenditures.	1908 Budget Allowance.	Increase 1909 Estimate Over 1907 Budget.	Increase 1909 Estimate Over 1907 Expenditures.	Increase 1909 Estimate Over 1908 Budget.
President's Office	$48,800 00	$24,791 47	$36,700 00	$8,950 00	$24,008 53	$12,100 00
Bureau of Buildings	60,577 00	40,131 47	48,609 50	19,447 50	20,345 53	11,967 50
Bureau of Highways	1,115,147 60	850,485 60	677,398 00	598,111 97	264,662 00	347,748 60
Bureau of Sewers	361,609 50	184,308 75	290,989 50	180,297 00	177,300 75	154,717 00
Bureau of Street Cleaning	365,942 50	319,455 86	245,768 50	142,794 00	23,486 64	120,194 00
Topographical Bureau	333,664 00	277,675 65	42,000 00	148,758 00	56,068 35	291,664 00
Bureau of Public Buildings and Offices	153,171 50	104,178 34	95,388 00	75,971 50	49,053 16	57,783 50
Totals	$2,439,002 10	$1,803,967 14	$1,382,853 50	$1,310,647 97	$635,034 96	$1,177,174 60

PRESIDENT OF THE BOROUGH OF THE BRONX.

Office of the President of the Borough of The Bronx,
Municipal Building, Crotona Park,
August 17, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Under the provision of section 226 of the Greater New York Charter I send you herewith copy of the Departmental Estimate and summary of the requirements of this office, and the several bureaus thereof, for the year 1909.

Respectfully,

LOUIS F. HAFFEN,
President of the Borough of The Bronx.

General Administration.

Salaries of the President, Commissioner of Public Works, Clerks, etc.

	Allowed for 1908.	Estimate for 1909.	Increase.
President, Commissioner of Public Works, etc.	$60,200 00	$62,000 00	$1,800 00

Supplies and Contingencies.

	Allowed for 1908.	Estimate for 1909.	Increase.
For minor or incidental expenses	$500 00	$500 00	No increase.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries—President, Commissioner Public Works, etc., General Administration.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
President	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00
Commissioner of Public Works	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
Assistant Commissioner of Public Works	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Secretary	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Chief Clerk	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
General Bookkeeper	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Secretary to Commissioner of Public Works	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Clerk to the President	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Clerks	2,400 00	2	4,800 00	2	4,800 00	2	4,800 00	2	4,800 00	2	4,800 00
Clerks (Property)	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Clerks	1,950 00	2	3,900 00	2	3,900 00	2	3,900 00	2	3,900 00	2	3,900 00
Clerks (appointed July 1, 1908)	1,800 00	2	3,600 00	1	1,850 00	1	1,800 00	1	2,100 00	1	2,100 00
Clerks	1,650 00	2	3,300 00	2	3,000 00	2	3,300 00	2	3,300 00	2	3,300 00
Clerks	2,100 00	1	2,100 00	--	.....	--	.....	1	1,800 00	1	1,800 00
Stenographer and Typewriter	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,800 00	1	1,800 00
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Stenographer to the President	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Messenger	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Junior Clerk	600 00	1	600 00	--	.....	--	.....	1	600 00	1	600 00
Totals	.....	23	$62,000 00	21	$54,450 00	21	$56,150 00	22	$57,200 00	23	$59,200 00
Decreases	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Appointed July 1, 1908	.....	--	.....	--	.....	--	.....	--	.....	1	1,800 00
Net Total	.....	23	$62,000 00	21	$54,450 00	21	$56,150 00	22	$57,200 00	23	$59,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries—President, Commissioner Public Works, etc., General Administration.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
President	$7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Commissioner of Public Works, etc.	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Assistant Commissioner of Public Works, etc.	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00
Secretary	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
General Bookkeeper	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
Secretary to Commissioner of Public Works	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk to the President	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
2 Clerks	4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Clerk (Property)	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
2 Clerks	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
2 Clerks	3,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
2 Clerks (1 appointed July 1, 1908)	3,600 00	..	.....	..	.....	*1	$1,800 00	..	.....	..	.....	..	.....
1 Clerk	2,100 00	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....
1 Stenographer and Typewriter	1,800 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
1 Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Stenographer to the President	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Messenger	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Junior Clerk	600 00	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net Total	$62,000 00	1	$600 00	2	$450 00	1	$1,800 00	..	.....	..	.....	4	$3,000 00

*Appointed July 1, 1908.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	1	$600 00	2	$450 00	..	.....
June 30, 1908	1	1,800 00	..	.....	..	.....
Net Total.	2	$2,400 00	2	$450 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, Salaries of the President, Commissioner of Public Works, etc.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	21	$4,237 47	..	.....
February	21	4,237 47	..	.....
March	21	4,539 97	..	.....
April	21	4,624 97	..	.....
May	21	4,679 14	..	.....
June	21	4,679 14	..	.....
Totals	..	$27,608 16	..	.....
Averages	21	$4,601 36	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	22	$4,751 56	..	.....
August	22	4,754 14	..	.....
September	22	4,754 14	..	.....
October	22	4,754 14	..	.....
November	22	4,766 64	..	.....
December	22	4,766 64	..	.....
Totals	..	$28,527 26	..	.....
Averages	22	$4,754 56	..	.....
Total for year	..	$56,135 42	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	22	$4,766 64	..	.....
February	22	4,766 64	..	.....
March	22	4,766 64	..	.....
April	22	4,766 64	..	.....
May	22	4,766 64	..	.....
June	23	4,916 64	..	.....
Totals	..	$28,749 84	..	.....
Averages	22½	$4,791 64	..	.....

The above total (six months ending June 30, 1908) includes salary for four months of one Clerk, on sick leave at $1,650, $550, and one Clerk added on July 1 at $1,800, $150; total, $700. Not charged, but the figures are given in order to show the present (July 1) total salary list of above appropriation.

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Salaries of the President, Commissioner of Public Works, Clerks, etc. General Administration.

1907 Budget Allowance	$59,050 00	Total payroll expenditures therefrom	$56,135 42
1907 Budget transfers, Dr.	3,800 00	Balance January 1, 1908 1907 Account	14 58
Total available payroll resources	$56,150 00		$56,150 00
1908 Budget allowance (no transfers nor revenue bond issues).	$60,850 00	1908 Payroll apportionment	$59,000 00
1909 Estimate	$62,000 00		

Increase of 1909 estimate over 1907 Budget	$3,850 00
Increase of 1909 estimate over 1907 total salary expenditures	5,864 58
Increase of 1909 estimate over 1908 Budget	1,800 00
Increase of 1909 estimate over June, 1908, basis	3,000 00
Increase of 1909 estimate over January 1, 1907, basis	7,550 00
Increase of 1909 estimate over January 1, 1908, basis	4,800 00

Office of the Chief Engineer, Title of Appropriation: Salaries, Office of the Chief Engineer, General Administration.

Title of Position.	Salary Payroll, June, 1908.	Estimate for 1909.
1 Chief Engineer	$7,500 00	$7,500 00
1 Deputy Chief Engineer	.....	6,000 00
1 Clerk	2,250 00	2,250 00
1 Clerk	1,650 00	1,650 00
1 Typewriter	1,200 00	1,200 00
1 Stenographer and Typewriter	1,200 00	1,200 00
1 Clerk	1,050 00	1,050 00
1 Clerk	750 00	750 00
	$15,600 00	$21,600 00

Increase, $6,000.

Note—This is a proposed new appropriation, but does not add to the cost of conducting the office of the Chief Engineer, except as to the provision for a Deputy Chief Engineer, as the salaries of the employees of said office, have hitherto been charged against the appropriations made to the several engineering bureaus of this Department, which, with the institution of the estimate of this office (office of Chief Engineer), will be correspondingly less.

This change is desired in order to improve the present method of accounting, and is a proper charge on the General Administration of the Department, as the Chief Engineer in his duties has an intimate connection with the executive performances of every branch of the administration of the President of the Borough. The only increase over the appropriation for 1908 is the provision for a Deputy Chief Engineer at a salary of $6,000.

General Administration: Department of President of the Borough of The Bronx.

Office of the President of the Borough of The Bronx.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Minor or incidental expenses	....	$450 00	.....	$200 00	.....	.....	$100 00	.....	.....	$210 00	.....
Municipal Publishing Company subscription	....	3 00	.....	3 00	.....	.....	.....	.....	.....	.....	.....
Bullinger's Guide	....	7 00	.....	7 00	.....	.....	.....	.....	.....	.....	.....
Binding cases	....	10 00	.....	10 00	.....	.....	.....	.....	.....	7 60	.....
Pencil sharpener	....	.....	.....	7 50	.....	.....	.....	.....	.....	.....	.....
Transfer cases	....	.....	.....	3 60	.....	.....	.....	.....	.....	6 00	.....
Atlas	....	30 00	.....	.....	.....	.....	30 00	.....	.....	.....	.....
Legislative reports	....	50 00	.....	.....	.....	.....	50 00	.....	.....	50 00	.....
Newspapers	....	.....	.....	.....	.....	.....	15 96	.....	.....	.....	.....
Mimeograph sheets	....	.....	.....	.....	.....	.....	.....	.....	.....	6 00	.....
Totals	....	$500 00	.....	$231 10	.....	.....	$195 96	.....	.....	$279 60	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Supplies and Contingencies—General Administration	$500 00	.....	$427 06	.....

Allowed in Budget, 1907	$500 00	
Allowed in Budget, 1908	500 00	
Requested, 1909	500 00	
Increase, 1909, over 1907 Budget		Nothing.
Increase, 1909, over 1908 Budget		Nothing.
Increase, 1909, over total, 1907, expenditures		$72 94

Topographical Bureau—Engineering Force.

No.	Title.	Yearly Salary as per Pay Roll June 30, 1908.	Amount.	1908 Total.	No.	Title.	Yearly Salary as Proposed for 1909.	Amount.	1909 Total.	Increase.
1	Principal Assistant Topographical Engineer	$4,000 00	.....	$4,000 00	1	Principal Assistant Topographical Engineer	$5,000 00	.....	$5,000 00	$1,000 00
					1	Engineer of Street Openings in Charge	4,500 00	.....	4,500 00	4,500 00
1	Assistant Engineer	3,800 00	$3,800 00	.....	1	Assistant Engineer	4,000 00	$4,000 00	.....	.....
1	Assistant Engineer	3,300 00	3,300 00	.....	2	Assistant Engineers	3,600 00	7,200 00	.....	.....
1	Assistant Engineer	2,800 00	2,800 00	.....	1	Assistant Engineer	2,400 00	2,400 00	.....	.....
1	Assistant Engineer	2,700 00	2,700 00	.....	5	Assistant Engineers	2,250 00	11,250 00	.....	.....
1	Assistant Engineer	2,250 00	2,250 00	.....	8	Assistant Engineers	2,100 00	16,800 00	.....	.....
5	Assistant Engineers	2,100 00	10,500 00	.....	4	Assistant Engineers	1,800 00	7,200 00	.....	.....
8	Assistant Engineers	1,950 00	15,600 00	.....						
2	Assistant Engineers	1,800 00	3,600 00	.....						
2	Assistant Engineers	1,650 00	3,300 00	.....						
22			$47,850 00	47,850 00	21			$48,850 00	48,850 00	1,000 00
1	Assistant	1,350 00	.....	1,350 00	1	Assistant	1,350 00	.....	1,350 00	.....
2	Transitmen	1,800 00	$3,600 00	.....	2	Transitmen	1,800 00	$3,600 00	.....	.....
1	Transitman	1,500 00	1,500 00	.....	1	Transitman	1,500 00	1,500 00	.....	.....
1	Transitman	1,350 00	1,350 00	.....	1	Transitman	1,350 00	1,350 00	.....	.....
4			$6,450 00	6,450 00	4			$6,450 00	6,450 00	.....
1	Transitman and Computer	1,800 00	$1,800 00	.....	1	Transitman and Computer	1,800 00	$1,800 00	.....	.....
2	Transitmen and Computers	1,650 00	3,300 00	.....	2	Transitmen and Computers	1,650 00	3,300 00	.....	.....
4	Transitmen and Computers	1,500 00	6,000 00	.....	4	Transitmen and Computers	1,500 00	6,000 00	.....	.....
7			$11,100 00	11,100 00	7			$11,100 00	11,100 00	.....
1	Computer and Draughtsman	1,650 00	.....	1,650 00	1	Computer and Draughtsman	1,800 00	.....	1,800 00	150 00
2	Computers	1,800 00	$3,600 00	.....	1	Computer	2,100 00	$2,100 00	.....	.....
1	Computer	1,050 00	1,050 00	.....	1	Computer	1,800 00	1,800 00	.....	.....
					1	Computer	1,050 00	1,050 00	.....	.....
3			$4,650 00	4,650 00	3			$4,950 00	4,950 00	300 00
2	Draughtsmen	1,050 00	$3,000 00	.....	2	Draughtsmen	2,100 00	$4,200 00	.....	.....
3	Draughtsmen	1,800 00	5,400 00	.....	3	Draughtsmen	1,800 00	5,400 00	.....	.....
2	Draughtsmen	1,650 00	3,300 00	.....	2	Draughtsmen	1,650 00	3,300 00	.....	.....
7			$12,600 00	12,600 00	7			$12,900 00	12,900 00	300 00
1	Topographical Draughtsman	1,950 00	$1,950 00	.....	1	Topographical Draughtsman	2,100 00	$2,100 00	.....	.....
1	Topographical Draughtsman	1,800 00	1,800 00	.....	1	Topographical Draughtsman	1,800 00	1,800 00	.....	.....
14	Topographical Draughtsmen	1,650 00	23,100 00	.....	14	Topographical Draughtsmen	1,650 00	23,100 00	.....	.....
10	Topographical Draughtsmen	1,500 00	15,000 00	.....	11	Topographical Draughtsmen	1,500 00	16,500 00	.....	.....

No.	Title.	Yearly Salary as per Pay Roll June 30, 1908.	Amount.	1908 Total.	No.	Title.	Yearly Salary as Proposed for 1909.	Amount.	1909 Total.	Increase.
1	Topographical Draughtsman	1,350 00	1,350 00	.....	3	Topographical Draughtsmen	1,200 00	3,600 00	.....	.....
3	Topographical Draughtsmen	1,200 00	3,600 00	.....						
30			$46,800 00	46,800 00	30			$47,100 00	47,100 00	300 00
1	Draughtsman's Helper	720 00	.....	720 00	1	Draughtsman's Helper	1,200 00	.....	1,200 00	480 00
1	Mechanical Draughtsman	1,650 00	.....	1,650 00	1	Mechanical Draughtsman	1,800 00	.....	1,800 00	150 00
1	Architectural Draughtsman	1,200 00	.....	1,200 00	1	Architectural Draughtsman	1,350 00	.....	1,350 00	150 00
1	Leveler	1,350 00	$1,350 00	.....	1	Leveler	1,500 00	$1,500 00	.....	.....
2	Levelers	1,200 00	2,400 00	.....	2	Levelers	1,200 00	2,400 00	.....	.....
3			$3,750 00	3,750 00	3			$3,900 00	3,900 00	150 00
3	Rodmen	1,350 00	$4,050 00	.....	3	Rodmen	1,350 00	$4,050 00	.....	.....
1	Rodman	1,200 00	1,200 00	.....	1	Rodman	1,200 00	1,200 00	.....	.....
4	Rodmen	1,050 00	4,200 00	.....	4	Rodmen	1,050 00	4,200 00	.....	.....
4	Rodmen	960 00	3,840 00	.....	4	Rodmen	960 00	3,840 00	.....	.....
12			$13,290 00	13,290 12	12			$13,290 00	13,290 00	.....
3	Chainmen	1,350 00	$4,050 00	.....	3	Chainmen	1,350 00	$4,050 00	.....	.....
3	Chainmen	1,200 00	3,600 00	.....	3	Chainmen	1,200 00	3,600 00	.....	.....
6			$7,650 00	7,650 00	6			$7,650 00	7,650 00	.....
2	Chainmen and Rodmen	1,350 00	$2,700 00	.....	2	Chainmen and Rodmen	1,350 00	$2,700 00	.....	.....
1	Chainman and Rodman	960 00	960 00	.....	1	Chainman and Rodman	960 00	960 00	.....	.....
3			$3,660 00	3,660 00	3			$3,660 00	3,660 00	.....
1	Axeman	1,050 00	$1,050 00	.....	1	Axeman	1,050 00	$1,050 00	.....	.....
3	Axemen	900 00	2,700 00	.....	3	Axemen	900 00	2,700 00	.....	.....
1	Axeman	720 00	720 00	.....	1	Axeman	720 00	720 00	.....	.....
5			$4,470 00	4,470 00	5			$4,470 00	4,470 00	.....
1	Stenographer and Typewriter	1,500 00	.....	1,500 00	1	Stenographer and Typewriter	1,650 00	$1,650 00	1,650 00	150 00
1	Clerk	1,500 00	.....	1,500 00	1	Clerk	1,650 00	.....	1,650 00	150 00
1	Junior Clerk	600 00	.....	600 00	1	Junior Clerk	900 00	.....	900 00	300 00
				$176,440 00					$185,520 00	

Share of Office of Chief Engineer in 1908		$1,522 36	
Total Annual Salary List		$179,962 36	
Laborers' weekly pay rolls for 1908, total		7,930 00	
		$187,892 36	
Estimated amount for Supplies and Contingencies, 1908, Appropriation accounts	$1,750 00		
Estimated amount for Fund for Topographical Bureau	10,000 00		
		11,750 00	
		$199,642 36	

			Decrease.
Share of Office of Chief Engineer eliminated			$1,522 36
Laborers' weekly pay roll for 1908, total	$7,930 00	.....	.....
Estimated amount for Supplies and Contingencies, 1908, Appropriation accounts	2,500 00	$750 00	.....
Estimated amount for Fund for Topographical Bureau	10,000 00	.....	.....
Estimated amount required for Topographical Bureau for 1909	$205,930 00	$9,830 00	$1,522 36
		3,522 36	
		$6,307 64	

Topographical Bureau—Maps for Street Openings.

No.	Title.	Time Portion.	1908 Rate.	Total Yearly Salary Cost as shown by Pay Roll June 30, 1908.	No.	Title.	Time Portion.	1909 Rate.	Total Proposed Salary for 1909.	Increase Compared with June 30, 1908, Pay Roll Cost.	Decrease.
1	Principal Assistant Topographical Engineer	1/3	$4,000 00	$1,333 33	1	Principal Assistant Topographical Engineer	2/5	$5,000 00	$2,000 00	$666 67	.....
1	Assistant Engineer	3/4	2,400 00	1,800 00	1	Engineer of Street Openings	Full	4,500 00	4,500 00	1,800 00	.....
1	Assistant Engineer	1/2	2,700 00	1,350 00	1	Assistant Engineer	1/2	3,600 00	1,800 00	450 00	.....
1	Assistant Engineer	Full	2,100 00	2,100 00	1	Assistant Engineer	Full	2,250 00	2,250 00	150 00	.....
4	Assistant Engineers	Full	1,950 00	7,800 00	4	Assistant Engineers	Full	2,100 00	8,400 00	600 00	.....
1	Assistant Engineer	1/2	1,800 00	900 00	1	Assistant Engineer	1/2	1,800 00	900 00	.....	.....
1	Transitman	Full	1,800 00	1,800 00	1	Transitman	Full	1,800 00	1,800 00	.....	.....
1	Transitman	Full	1,500 00	1,500 00	1	Transitman	Full	1,500 00	1,500 00	.....	.....
1	Transitman	Full	1,350 00	1,350 00	1	Transitman	Full	1,350 00	1,350 00	.....	.....
2	Transitmen and Computers	Full	1,650 00	3,300 00	2	Transitmen and Computers	Full	1,650 00	3,300 00	.....	.....
2	Transitmen and Computers	Full	1,500 00	3,000 00	2	Transitmen and Computers	Full	1,500 00	3,000 00	.....	.....
1	Computer and Draughtsman	1/2	1,650 00	825 00	1	Computer and Draughtsman	1/2	1,800 00	900 00	75 00	.....
1	Computer	Full	1,800 00	1,800 00	1	Computer	Full	2,100 00	2,100 00	300 00	.....
1	Computer	Full	1,800 00	1,800 00	1	Computer	Full	1,800 00	1,800 00	.....	.....
1	Computer	Full	1,050 00	1,050 00	1	Computer	Full	1,050 00	1,050 00	.....	.....
1	Draughtsman	Full	1,950 00	1,950 00	1	Draughtsman	Full	2,100 00	2,100 00	150 00	.....
2	Draughtsmen	Full	1,800 00	3,600 00	2	Draughtsmen	Full	1,800 00	3,600 00	.....	.....

No.	Title.	Time Portion.	1908 Rate.	Total Yearly Salary Cost as shown by Pay Roll June 30, 1908.	No.	Title.	Time Portion.	1909 Rate.	Total Proposed Salary for 1909.	Increase Compared with June 30, 1908, Pay Roll Cost.	Decrease.
1	Draughtsman	Full	1,650 00	1,650 00	1	Draughtsman	Full	1,650 00	1,650 00	.....	.....
1	Topographical Draughtsman	1/2	1,950 00	975 00	2	Topographical Draughtsman	1/2	2,100 00	1,050 00	75 00	.....
3	Topographical Draughtsmen	Full	1,650 00	4,950 00	3	Topographical Draughtsmen	Full	1,650 00	4,950 00	.....	.....
3	Topographical Draughtsmen	1/2	1,650 00	2,475 00	3	Topographical Draughtsmen	1/2	1,650 00	2,475 00	.....	.....
1	Topographical Draughtsman	Full	1,500 00	1,500 00	1	Topographical Draughtsman	Full	1,500 00	1,500 00	.....	.....
1	Topographical Draughtsman	1/2	1,500 00	750 00	1	Topographical Draughtsman	1/2	1,500 00	750 00	.....	.....
1	Draughtsman's Helper	Full	720 00	720 00	1	Draughtsman's Helper	Full	1,200 00	1,200 00	480 00	.....
1	Mechanical Draughtsman	Full	1,650 00	1,650 00	1	Mechanical Draughtsman	Full	1,800 00	1,800 00	150 00	.....
1	Leveler	Full	1,350 00	1,350 00	1	Leveler	Full	1,500 00	1,500 00	150 00	.....
1	Rodman	Full	1,350 00	1,350 00	1	Rodman	Full	1,350 00	1,350 00	.....	.....
1	Rodman	1/2	1,200 00	600 00	1	Rodman	1/2	1,200 00	600 00	.....	.....
2	Rodmen	Full	960 00	1,920 00	2	Rodmen	Full	960 00	1,920 00	.....	.....
1	Chainman and Rodman	Full	1,350 00	1,350 00	1	Chainman and Rodman	Full	1,350 00	1,350 00	.....	.....
1	Axeman	1/2	720 00	360 00	1	Axeman	1/2	720 00	360 00	.....	.....
1	Stenographer and Typewriter	1/3	1,500 00	500 00	1	Stenographer and Typewriter	1/3	1,650 00	550 00	50 00	.....
1	Clerk	1/2	1,500 00	750 00	1	Clerk	1/2	1,650 00	825 00	75 00	.....
1	Junior Clerk	Full	600 00	600 00	1	Junior Clerk	Full	900 00	900 00	300 00	.....
Add basis of June, 1908, payroll, Office of Chief Engineer				3,522 36	Payroll of Chief Engineer eliminated		....	.....	.....	.....	$3,522 36
				$65,130 69					$67,080 00	$5,471 67	$3,522 36
Supplies				1,750 00	Supplies				2,500 00	750 00	.....
				$66,880 69					$69,580 00	$6,221 67	$3,522 36
										3,522 36	
										$2,699 31	

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maps for Street Openings.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Principal Assistant Topographical Engineer	$4,000 00	..	.....	½	$1,333 33	½	$1,333 33	½	$1,333 33	½	$1,333 33
Assistant Engineer	3,600 00	..	.....	..	.....	1	3,600 00	¾	2,700 00	¾	2,700 00
Assistant Engineer	2,700 00	..	.....	½	900 00	½	900 00	½	900 00	½	1,350 00
Assistant Engineer	2,100 00	..	.....	....	.....	1	2,100 00	1	2,100 00	1	2,100 00
Assistant Engineer	1,950 00	..	.....	1	1,950 00	2½	4,875 00	3	5,850 00	4	7,800 00
Assistant Engineer	1,800 00	..	.....	1½	2,700 00	....	.....	....	.....	½	900 00
Transitman	1,800 00	..	.....	1½	3,070 00	1	1,800 00	1	1,800 00	1	1,800 00
Transitman	1,500 00	..	.....	....	.....	1	1,500 00	1	1,500 00	1	1,500 00
Transitman	1,350 00	..	.....	2	2,700 00	1	1,350 00	1	1,350 00	1	1,350 00
Transitman and Computer	1,800 00	..	.....	1	1,800 00	....	.....	....	.....	....	.....
Transitman and Computer	1,650 00	..	.....	....	.....	2	3,300 00	2	3,300 00	2	3,300 00
Transitman and Computer	1,500 00	..	.....	1	1,500 00	1	1,500 00	1½	2,250 00	2	3,000 00
Computer and Draughtsman	1,650 00	..	.....	½	550 00	½	825 00	½	550 00	½	825 00
Computer	1,800 00	..	.....	....	.....	2	3,600 00	2	3,600 00	2	3,600 00
Computer	1,080 00	..	.....	....	.....	1	1,080 00	....	.....	....	.....
Computer	1,050 00	..	.....	1	1,950 00	1	1,050 00	1	1,050 00	1	1,050 00
Draughtsman	1,950 00	..	.....	1½	2,925 00	1½	2,925 00	½	925 00	1	1,950 00
Draughtsman	1,800 00	..	.....	....	.....	2	3,600 00	2	3,600 00	2	3,600 00
Draughtsman	1,650 00	..	.....	2	3,300 00	1	1,650 00	1	1,650 00	1	1,650 00
Draughtsman	1,500 00	..	.....	1	1,500 00	....	.....	....	.....	....	.....
Topographical Draughtsman	1,950 00	..	.....	....	.....	....	.....	½	650 00	½	975 00
Topographical Draughtsman	1,800 00	..	.....	½	600 00	½	600 00	....	.....	....	.....
Topographical Draughtsman	1,650 00	..	.....	½	825 00	4	6,600 00	2½	4,125 00	4½	7,425 00
Topographical Draughtsman	1,500 00	..	.....	8½	12,750 00	2½	3,750 00	1	1,500 00	1½	2,250 00
Topographical Draughtsman	1,350 00	..	.....	....	.....	½	675 00	....	.....	....	.....
Topographical Draughtsman	1,200 00	..	.....	3½	4,200 00	....	.....	....	.....	....	.....
Draughtsman's Helper, per month	60 00	..	.....	2	1,440 00	1	720 00	1	720 00	1	720 00
Mechanical Draughtsman	1,650 00	..	.....	....	.....	1	1,650 00	1	1,650 00	1	1,650 00
Mechanical Draughtsman	1,500 00	..	.....	1	1,500 00	....	.....	....	.....	....	.....
Architectural Draughtsman	1,200 00	..	.....	½	600 00	....	.....	....	.....	....	.....
Leveler	1,350 00	..	.....	....	.....	1	1,350 00	1	1,350 00	1	1,350 00
Leveler	1,200 00	..	.....	1	1,200 00	....	.....	....	.....	....	.....
Rodman	1,350 00	..	.....	....	.....	....	.....	½	675 00	1	1,350 00
Rodman	1,200 00	..	.....	....	.....	....	.....	....	.....	½	600 00
Rodman	1,050 00	..	.....	½	525 00	....	.....	½	525 00	....	.....
Rodman	960 00	..	.....	....	.....	2	1,920 00	2	1,920 00	2	1,920 00
Chainman	1,200 00	..	.....	....	.....	1	1,200 00	....	.....	....	.....
Chainman	1,050 00	..	.....	½	525 00	....	.....	....	.....	....	.....
Chainman and Rodman	1,350 00	..	.....	1½	2,025 00	1½	2,025 00	1	1,350 00	1	1,350 00
Chainman and Rodman	960 00	..	.....	....	.....	1	960 00	....	.....	....	.....
Axeman	750 00	..	.....	½	375 00	....	.....	....	.....	....	.....
Axeman	720 00	..	.....	....	.....	....	.....	....	.....	½	360 00
Stenographer and Typewriter	1,500 00	..	.....	....	.....	½	750 00	½	500 00	½	500 00
Stenographer and Typewriter	1,350 00	..	.....	½	450 00	½	675 00	....	.....	....	.....

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Clerk	1,500 00	..	.....	....	.....	½	750 00	½	600 00	½	750 00
Clerk	1,350 00	..	.....	1½	2,025 00	....	.....	....	.....	....	.....
Junior Clerk	600 00	..	.....	....	.....	....	.....	1	600 00	1	600 00
Office of Chief Engineer, Pay Roll	.....	..	.....	....	3,300 00	....	3,920 16	....	5,482 56	....	3,522 36
Estimate required for 1909, as per preceding sheet	.....	..	67,080 00	....	.....	....	.....	....	.....	....	.....
Totals	.....	..	$67,080 00	....	$61,548 33	....	$65,533 49	....	$56,055 89	....	$65,130 69

The number and title of employees in the Topographical Bureau, charged against the appropriation entitled "Maps for Street Openings," cannot be stated in detail as to individuals and amounts in the different periods, the charges varying from time to time as the service demands.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Surveying, Laying-out and Monumenting.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Principal Assistant Topographical Engineer	$4,000 00	..	.....	⅓	$1,333 33	⅓	$1,333 33	..	.....	..	.....
Assistant Engineer	3,300 00	..	.....	....	.....	⅖	1,320 00	..	.....	..	.....
Assistant Engineer	3,000 00	..	.....	11/15	2,200 00	⅗	1,800 00	..	.....	..	.....
Assistant Engineer	2,700 00	..	.....	⅓	900 00	⅓	900 00	..	.....	..	.....
Assistant Engineer	2,250 00	..	.....	....	.....	½	1,125 00	..	.....	..	.....
Assistant Engineer	2,100 00	..	.....	....	.....	2½	5,250 00	..	.....	..	.....
Assistant Engineer	1,950 00	..	.....	1	1,850 00	2½	4,875 00	..	.....	..	.....
Assistant Engineer	1,800 00	..	.....	2	3,600 00	1	1,800 00	..	.....	..	.....
Assistant	1,350 00	..	.....	1	1,350 00	1	1,350 00	..	.....	..	.....
Transitman	1,800 00	..	.....	1	1,800 00	1	1,800 00	..	.....	..	.....
Transitman	1,500 00	..	.....	1½	2,250 00	1	1,500 00	..	.....	..	.....
Transitman and Computer	1,800 00	..	.....	....	.....	½	900 00	..	.....	..	.....
Transitman and Computer	1,650 00	..	.....	....	.....	½	825 00	..	.....	..	.....
Transitman and Computer	1,500 00	..	.....	....	.....	1	1,500 00	..	.....	..	.....
Computer and Draughtsman	1,650 00	..	.....	⅓	550 00	½	825 00	..	.....	..	.....
Computer	1,800 00	..	.....	½	900 00	....	.....	..	.....	..	.....
Draughtsman	1,950 00	..	.....	½	975 00	½	975 00	..	.....	..	.....
Draughtsman	1,650 00	..	.....	....	.....	½	825 00	..	.....	..	.....
Topographical Draughtsman	1,950 00	..	.....	½	975 00	..	.....	..	.....	..	.....
Topographical Draughtsman	1,800 00	..	.....	⅓	600 00	1⅓	2,400 00	..	.....	..	.....
Topographical Draughtsman	1,650 00	..	.....	1	1,650 00	7	11,550 00	..	.....	..	.....
Topographical Draughtsman	1,500 00	..	.....	8½	12,750 00	5	7,500 00	..	.....	..	.....
Topographical Draughtsman	1,350 00	..	.....	....	.....	4½	6,075 00	..	.....	..	.....
Topographical Draughtsman	1,200 00	..	.....	3	3,600 00	....	.....	..	.....	..	.....
Draughtsman's Helper	Per Mo., 60 00	..	.....	1⅚	1,080 00	1	720 00	..	.....		.....
Architectural Draughtsman	2,200 00	..	.....	½	800 00	1	1,800 00	..	.....	..	.....
Leveler	1,350 00	..	.....	1⅔	2,025 00	½	675 00	..	.....	..	.....
Leveler	1,200 00	..	.....	....	.....	1	1,200 00	..	.....	..	.....
Rodman	1,350 00	..	.....	....	.....	1⅔	2,025 00	..	.....	..	.....
Rodman	1,200 00	..	.....	1	1,200 00	....	.....	..	.....	..	.....
Rodman	1,050 00	..	.....	½	525 00	½	525 00	..	.....	..	.....
Rodman	900 00	..	.....	....	.....	2	1,800 00	..	.....	..	.....
Chainman	1,350 00	..	.....	....	.....	1⅔	2,025 00	..	.....	..	.....
Chainman	1,200 00	..	.....	....	.....	1½	1,800 00	..	.....	..	.....
Chainman	1,050 00	..	.....	3	3,150 00	....	.....	..	.....	..	.....
Chainman and Rodman	1,350 00	..	.....	½	675 00	½	675 00	..	.....	..	.....
Axeman	1,050 00	..	.....	1	1,050 00	1	1,050 00	..	.....	..	.....
Axeman	900 00	..	.....	2	1,800 00	3	2,700 00	..	.....	..	.....
Axeman	750 00	..	.....	½	375 00	....	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	⅓	450 00	½	675 00	..	.....	..	.....
Clerk	1,500 00	..	.....	....	.....	½	750 00	..	.....	..	.....
Clerk	1,350 00	..	.....	½	675 00	....	.....	..	.....	..	.....
	.....	..	.....	....	$54,388 33	....	$73,568 33	..	.....	..	.....
Laborers charged against this appropriation	.....	..	.....	....	7,247 50	....	7,247 50	..	.....	..	.....
Share of office of Chief Engineer against this appropriation	.....	..	.....	....	4,117 89	....	4,117 89	..	.....	..	.....
	.....	..	.....	....	$66,253 72	....	$84,933 72	..	.....	..	.....

The appropriation for "Surveying, Laying-out and Monumenting" ceased with 1907, there being no appropriation allowed for this purpose in 1908 in the Budget. The amount required for 1908 for this purpose was furnished by issue of Corporate Stock and known as "The Fund for the Topographical Bureau."

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Budget Appropriations.

Six Months Ending June 30, 1907.

Month.	No. of Employees.	Surveying Laying-out and Mtg.	Maps for Street Openings.	Total Amount.
January	84	$4,520 98	$4,788 06	$9,309 04
February	84	4,515 34	4,786 53	9,301 87
March	86	4,448 79	4,797 78	9,246 57
April	83	4,490 66	4,620 08	9,110 74
May	94	4,689 40	4,778 42	9,467 82
June	102	6,061 35	5,164 44	11,225 79
Office of Chief Engineer, charges for 6 months	..	1,775 69	1,775 61	3,551 30
Laborers' Pay Roll, 6 months	..	3,428 25	.....	3,428 25
Total, 6 months	533	$33,930 26	$30,710 92	$64,641 18
Averages	89	$5,655 04	$5,118 48	$10,773 53

Six Months Ending December 31, 1907.

Month.	No. of Employees.	Surveying Laying-out and Mtg.	Maps for Street Openings.	Total Amount.
July	104	$5,869 44	$4,959 15	$10,828 59
August	100	5,282 52	4,965 00	10,247 52
September	94	4,539 03	4,589 10	9,128 13
October	92	3,819 03	4,565 51	8,384 54
November	85	3,212 35	4,543 61	7,755 96
December	85	3,240 44	4,370 69	7,611 13
Office of Chief Engineer, charges for 6 months	.....	2,342 20	2,215 11	4,557 31
Laborers' Pay Roll, 6 months	.....	3,819 25	.....	3,819 25
Total, 6 months	560	$32,124 27	$30,206 17	$62,330 44
Averages	90	$5,334 04	$5,034 36	$10,388 40
Total for year	1,093	$66,054 53	$60,917 09	$126,971 62

Six Months Ending June 30, 1908.

Month.	No. of Employees.	Surveying Laying-out and Mtg.	Maps for Street Openings.	Total Amount.
January	82	.....	$4,537 56	$4,537 56
February	87	.....	4,445 02	4,445 02
March	88	.....	4,805 37	4,805 37
April	87	.....	4,760 27	4,760 27
May	81	.....	4,632 29	4,632 29
June	78	.....	4,733 19	4,733 19
Office of Chief Engineer, charges for 6 months	.....	.....	2,059 12	2,059 12
Total, 6 months	563	.....	$29,902 82	$29,902 82
Averages	94	.....	$4,983 80	$4,983 80

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Surveying, Laying-out and Monumenting.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
First—Week ending January 5, to and including week ending March 30..	10	651	$1,660 00*	.....	.....	.....
Second—Week ending April 6, to and including week ending June 29.....	10	707	1,762 25	.....	.....	.....
Total first 6 months, 1907	.....	1,358	$3,428 25	.....	.....	.....
Third—Week ending July 6, to and including week ending September 28....	11	756½	$1,889 75	.....	.....	.....
Fourth—Week ending October 5, to and including week ending December 28	11	785	1,929 50	.....	.....	.....
Total second 6 months, 1907	.....	1,541½	$3,819 25	.....	.....	.....

Year 1908—No appropriation for "Surveying, Laying Out and Monumenting." Laborers all charged to "Fund for the Topographical Bureau, The Bronx."

Recapitulation—Estimate for Payroll Expenditures, Topographical Bureau.

Appropriation: Maps for Street Openings.

1907 Budget allowance, maps for street openings		$61,700 00
There was also an appropriation in 1907 (eliminated for 1908) for surveying, laying-out and monumenting		68,000 00
		$129,700 00
1907 Budget transfers, Dr.—		
Surveying, Laying-out and Monumenting		125 00
		$129,575 00
Less expended for supplies:		
Maps for street openings	$730 10	
Surveying, laying-out and monumenting	1,818 80	
		2,548 90
Total resources available for payroll		$127,026 10
1908 Budget allowance		$62,000 00
1909 Estimate for payroll expenditures		$65,080 00
Total expenditures for payroll therefrom—Maps for street openings		$60,917 09
Total expenditures for payroll therefrom—Surveying, laying-out and monumenting		66,054 53
		$126,971 62
Balances, January 1, 1908, of 1907 accounts—		
Maps for street openings	$32 81	
Surveying, laying-out and monumenting	1 67	
		54 48
		$127,026 10
Departmental payroll apportionment (estimated)		$65,130 69

Balance of cost for Salaries and Wages—Topographical Bureau, to be charged to Corporate Stock—"Fund for Topographical Bureau."

Departmental Estimate, 1909.

Topographical Bureau: Maps and Street Opening and Surveying, Laying-out and Monumenting.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Traveling expenses, field parties	.....	$400 00	.....	$633 20	.....	.....	$1,122 40	.....	.....	$163 99	.....
Conveyance hire to convey field parties to points inaccessible by public conveyance	.....	400 00	.....	99 20	.....	.....	399 75	.....	.....	.....	.....
Iron bolts	.....	.....	.....	.....	.....	.....	10 45	.....	.....	.....	.....
Rubber boots	.....	*100 00	.....	.....	.....	.....	62 10	.....	.....	.....	.....
Calculating machine	.....	.....	.....	250 00	.....	.....	.....	.....	.....	.....	.....
Atlas	.....	100 00	.....	.....	.....	.....	72 00	.....	.....	.....	.....
Totals	.....	$1,000 00	.....	$982 20	.....	.....	$1,566 70	.....	.....	$163 99	.....
Total expended for year, 1907.	.....	.....	.....	.....	.....	.....	$2,548 90	.....	.....	.....	.....

* Contingencies.

Departmental Estimate, 1909.

Topographical Bureau, Contingencies.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Rubber boots	....	$92 00	.....	$58 80	.....	.....	.....	.....	.....	.....	.....
Mounting and binding maps	....	250 00	.....	177 91	.....	.....	$81 95	.....	.....	$40 10	.....
Repairs to instruments	....	450 00	.....	81 75	.....	.....	312 10	.....	.....	.....	.....
Map cases	....	.....	.....	130 00	.....	.....	158 81	.....	.....	.....	.....
Atlas	....	100 00	.....	.....	.....	.....	35 00	.....	.....	.....	.....
Erecting partition	....	.....	.....	.....	.....	.....	115 00	.....	.....	.....	.....
Moving platform	....	.....	.....	.....	.....	.....	10 00	.....	.....	.....	.....
Record and Guide subscription	....	8 00	.....	.....	.....	.....	8 00	.....	.....	.....	.....
Map corrections	....	100 00	.....	.....	.....	.....	40 00	.....	.....	.....	.....
Leather bags	....	.....	.....	.....	.....	.....	72 00	.....	.....	.....	.....
Typewriting machines	....	250 00	.....	.....	.....	.....	65 00	.....	.....	48 50	.....
Mimeograph supplies	....	50 00	.....	.....	.....	.....	34 90	.....	.....	.....	.....
Iron rammers	....	.....	.....	.....	.....	.....	.....	.....	.....	5 75	.....
Postage stamps for notices of change of house number	....	.....	.....	.....	.....	.....	.....	.....	.....	83 50	.....
Blue print paper	....	200 00	.....	.....	.....	.....	.....	.....	.....	52 32	.....
Totals	....	$1,500 00	.....	$468 46	.....	.....	$932 76	.....	.....	$229 67	.....
Total expended for year 1907	....	.....	.....	.....	.....	.....	$1,401 22	.....	.....	.....	.....

Allowed in Budget, 1907	$2,000 00	
Allowed in Budget, 1908	1,000 00	
Requested, 1909	1,500 00	
Increase 1909 over 1908 Budget		$500 00
Decrease 1909 over 1907 Budget		500 00
Increase 1909 over total 1907 expenditures		98 78

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance, Salaries and Wages, Bureau of Highways.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Superintendent of Highways	$5,000 00	1	$5,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00
Clerk	2,400 00	1	2,400 00	1	1,950 00	1	2,250 00	1	2,250 00	1	2,400 00
Clerk	1,950 00	1	1,950 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerks ($1,650)	1,800 00	2	3,600 00	..	.....	2	3,300 00	2	3,300 00	2	3,300 00
Clerks ($1,500)	1,650 00	3	4,950 00	4	5,000 00	4	5,000 00	3	4,500 00	3	4,500 00
Clerk ($1,350)	1,500 00	2	3,000 00	3	4,025 00	1	1,350 00	1	1,350 00	1	1,350 00
Clerks ($1,200)	1,350 00	2	2,700 00	..	.....	1	1,200 00	2	2,400 00	2	2,400 00
Clerk	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....
Clerk ($900)	1,050 00	1	1,050 00	2	1,800 00	..	.....	1	900 00	1	900 00
General Inspector ($2,400)	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
General Inspectors and Foremen ($2,100)	2,400 00	2	4,800 00	2	4,200 00	2	4,200 00	2	4,200 00	2	4,200 00
Foreman ($1,800)	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Foremen ($1,500)	1,650 00	2	3,300 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00
Messenger ($1,200)	1,200 00	1	1,200 00	1	1,050 00	1	1,200 00	1	1,200 00	1	1,200 00
Attendant ($1,500)	1,500 00	1	1,500 00	..	.....	..	.....	1	1,500 00	..	.....
Attendant ($1,200)	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,050 00	1	1,200 00
Attendants ($900)	1,050 00	2	2,100 00	..	.....	1	900 00	2	1,800 00	2	1,800 00
Permit Bureau.											
Permit Clerk ($1,950)	1,950 00	1	1,950 00	1	1,950 00	..	.....	1	1,950 00	..	.....
Clerk ($1,200)	1,200 00	2	2,400 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk ($1,800)	1,800 00	1	1,800 00	1	1,650 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk ($1,500)	1,650 00	1	1,650 00	1	1,350 00	1	1,500 00	1	1,500 00	1	1,500 00
Cashier ($1,800)	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Leveler ($1,500)	1,650 00	1	1,650 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Inspectors, Regulating, Grading and Paving ($1,500)	1,500 00	2	3,000 00	1	1,500 00	1	1,500 00	2	3,000 00	2	3,000 00
Foreman ($1,500)	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Foreman ($1,650)	1,650 00	1	1,650 00	..	.....	..	.....	1	1,500 00	1	1,650 00
Totals	.....	33	$58,550 00	28	$42,100 00	26	$44,350 00	33	$54,100 00	31	$51,100 00

The estimate for salaries of yearly employees for 1909 shows an increase of $7,450 over the amount shown by payroll for the month of June, 1908. This amount provides for an increase of $1,000 for the Superintendent, $600 for two General Inspectors and Foremen, and $2,400 for 16 employees, $150 each.
It also provides for the salary ($1,950) for the Permit Clerk, on leave of absence, and $1,500 for one Attendant who was absent during the month of June, 1908.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Summary of Comparison—Six-month Periods.

Title of Appropriation: Maintenance, Salaries and Wages, Bureau of Highways.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent ($4,000)	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk ($2,400)	2,400 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	1	$150 00

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Clerk ($1,800)	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks ($1,650)	1,800 00	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....
Clerks ($1,500)	1,650 00	..	.....	2	300 00	1	$1,500 00	1	$150 00	..	.....	..	.....
Clerk ($1,250)	1,500 00	..	.....	1	150 00	1	1,250 00	..	.....	..	.....	..	.....
Clerks ($1,200)	1,350 00	..	.....	2	450 00	..	.....	1	150 00	..	.....	..	.....
Clerk ($900)	1,050 00	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
General Inspector ($2,400)	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Inspectors and Foremen ($2,100)	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman ($1,800)	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman ($1,650)	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Foreman ($1,500)	1,650 00	1	1,500 00	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Foreman (Lost)	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger ($1,200)	1,200 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....
Attendant ($1,500)	1,500 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Attendant ($1,200)	1,200 00	1	900 00	..	.....	..	.....	1	150 00	..	.....	1	150 00
Attendant ($900)	1,050 00	..	.....	..	.....	2	1,800 00	..	.....	..	.....	..	.....
Permit Clerk ($1,650)	1,950 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....
Clerk ($2,100)	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk ($1,800)	1,800 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....
Clerk ($1,500)	1,650 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....
Cashier ($1,800)	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Leveler ($1,500)	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspectors, Regulating, Grading and Paving ($1,500)	1,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Foreman ($1,500)	1,500 00	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....
Totals	.....	3	$3,900 00	12	$2,100 00	7	$8,550 00	4	$750 00	1	$1,500 00	3	$450 00
Decreases	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	2	$2,400 00	12	$2,100 00	7	$8,550 00	4	$750 00	1	$1,500 00	3	$450 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases: Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30 1907	2	$2,400 00	12	$2,100 00	..	.....
December 31 1907	7	8,550 00	4	750 00	1	$1,500 00
June 30 1908	1	1,500 00	3	450 00	..	.....
Totals	10	$12,450 00	19	$3,300 00	1	$1,500 00

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	28	$8,893 41	..	.....
August	28	3,923 95	..	.....
September	30	3,943 83	..	.....
October	30	4,119 81	..	.....
November	31	4,363 33	..	.....
December	32	4,189 77	..	.....
Totals	179	$24,433 10	..	.....
Averages	29 5-6	$4,075 85	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance, Salaries and Wages, Bureau of Highways.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	25	$4,378 33	..	.....
February	26	3,370 83	..	.....
March	26	3,670 83	..	.....
April	26	3,733 33	..	.....
May	27	3,667 60	..	.....
June	26	3,632 49	..	.....
Totals	156	$21,783 41	..	.....
Averages	26	$3,630 56 5-6	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	32	$4,262 35	..	.....
February	31	4,250 00	..	.....
March	31	4,250 00	..	.....
April	32	4,000 00	..	.....
May	31	4,050 40	..	.....
June	30	4,258 33	..	.....
Totals	187	$24,671 08	..	.....
Averages	31 1-6	$4,111 84 4-6	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Maintenance, Salaries and Wages, Bureau of Highways.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Foremen, 4 at 363 and 40 at 273 days	$4 00	52	$59,740 00	25	$544 00	46	$1,065 87	23	$269,80	53	$1,300 00
Assistant Foremen, 3 at 302 and 28 at 275 days	3 50	32	31,660 00	27	352 75	44	228 18	24	223 90	33	720 50
Carpenters, 300 days	4 50	3	4,050 00	2	90 00	5	135 00	2	54 00	6	157 50
Pavers, 250 days	5 00	18	22,500 00	6	81 84	15	279 44	2	6 25	17	466 87

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Rammers, 280 days	4 00	14	14,000 00	6	63 36	17	326 88	2	5 30	18	273 00
Wheelwright, 300 days	4 00	2	2,400 00	1	16 00	1	24 00	1	6 00	1	24 00
Painters, 300 days	4 50	2	2,700 00	1	18 00	1	27 00	1	13 50	2	54 00
Painters, 300 days	4 00	3	4,800 00	7	100 00	6	144 00	7	42 00	4	96 00
Engineers Steam Roller, 300 days	4 50	9	12,150 00	4	64 00	7	168 00	6	54 00	6	216 00
Machinists, 300 days	4 50	2	2,790 00	2	32 00	2	48 00	2	12 00	2	54 00
Blacksmiths, 300 days	4 00	3	3,600 00	3	48 00	3	68 00	2	12 00	2	44 00
Stokers, 300 days	3 00	2	1,800 00	--	.....	1	15 00	1	3 75	2	42 00
Auto Engineman, 300 days	4 00	1	1,200 00	--	.....	1	28 00	1	16 00	1	24 00
Saw Filer, 300 days	3 50	1	1,050 00	--	.....	1	21 00	1	5 25	1	21 00
Flaggers, 250 days	4 50	4	4,500 00	4	57 00	4	90 00	--	.....	3	81 00
Firemen, 300 days	3 00	2	1,800 00	--	.....	--	.....	--	.....	2	.....
Mechanics' Helpers, 300 days	3 50	2	2,100 00	2	.....	2	.....	3	.....	3	.....
Mechanics' Helpers, 300 days	3 00	1	900 00	1	.....	1	.....	1	.....	1	.....
Drivers, 3 at 365 and 1 at 300 days	4 00	4	5,300 00	4	.....	4	.....	4	.....	4	.....
Drivers, 1 at 365 and 2 at 300 days	3 50	3	3,377 50	3	.....	3	.....	3	.....	3	.....
Drivers, 1 at 365 and 11 at 300 days	3 00	12	10,995 00	8	.....	8	.....	11	.....	10	.....
Drivers, 5 at 300 days	3 50	5	5,250 00	5	.....	5	.....	4	.....	5	.....
Stablemen, 365 days	3 00	1	1,095 00	1	.....	1	.....	1	.....	1	.....
Stablemen, 365 days	2 50	1	912 50	1	.....	1	.....	1	.....	1	.....
Watchmen, 365 days	2 00	1	730 00	1	.....	--	.....	1	.....	1	.....
Toolmen, 300 days	3 00	1	900 00	1	4,551 80	1	7,110 30	1	2,471 11	1	9,154 52
Toolmen, 300 days	2 25	1	675 00	1	.....	1	.....	--	.....	1	.....
Hostlers, 300 days	3 50	1	1,050 00	1	.....	1	.....	--	.....	1	.....
Hostlers, 8 at 365 and 1 at 300 days	3 00	9	9,600 00	3	.....	4	.....	9	.....	9	.....
Hostlers, 365 days	2 50	3	2,737 50	6	.....	5	.....	3	.....	3	.....
Hostlers, 300 days	2 25	1	675 00	1	.....	1	.....	1	.....	1	.....
Laborers, 6 at 365 and 4 at 250 days	3 00	10	9,850 00	11	.....	11	.....	12	.....	10	.....
Laborers, 7 at 365 and 23 at 250 days	3 50	30	27,762 50	33	.....	35	.....	26	.....	30	.....
Laborers, 10 at 365 and 568 at 250 days	2 25	578	387,712 50	19	.....	19	.....	204	.....	518	.....
Laborers, 16 at 365 and 29 at 250 days	2 25	45	30,431 50	475	.....	477	.....	70	.....	61	.....
Blacksmith's Helper, 300 days	3 00	1	900 00	--	.....	1	.....	1	.....	--	.....
Foreman, 300 days	4 00	1	1,200 00	1	.....	--	.....	--	.....	1	.....
Inspector Regulating, Grading and Paving, 300 days	4 50	15	20,250 00	13	250 20	14	426 00	13	132 75	15	433 50
Laborers	....	--	.....	3	.....	3	.....	3	.....	--	.....
Totals	....	898	$626,035 00	699	$6,380 85	733	$10,954 17	477	$3,315 56	827	$13,761 95
The following amounts were charged to "Labor, Maintenance and Supplies"	....	--	.....	--	$5,797 62	--	$13,091 47	--	$2,872 73	--	.....
Estimate for 1909			$626,035 00								
* Additional increase			35,055 00								
Grand Total			$661,090 00								

* This amount of $35,055 provides for an additional increase of the pay of 1 watchman, 1 toolman, 1 hostler and 558 laborers, who are now receiving less than $2.50 per day, and same is asked for in conformity with resolution of the Board of Estimate and Apportionment adopted June 12, 1908.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance—Salaries and Wages, Bureau of Highways.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Foremen ($4)	$4 00	23*	$795 87*	....	.....	30	$1,030 50	....	.....	....	.....	....	.....
Assistant Foremen ($3.50)	3 50	20*	603 18*	....	.....	9	405 36	....	.....	....	.....	....	.....
Carpenters ($4.50)	4 50	3	81 00*	....	.....	2*	103 50*	....	.....	....	.....	....	.....
Pavers ($5)	5 00	73*	373 19*	....	.....	13	460 62	....	.....	3	$1,250 00	....	.....
Rammers ($4)	4 00	75*	321 52*	....	.....	11	267 50	....	.....	3	1,000 00	....	.....
Wheelwright ($4)	4 00	....	18 00*	....	.....	....	18 00	....	.....	3	1,200 00	....	.....
Painters ($4.50)	4 50	1	13 50*	....	.....	....	40 50	....	.....	....	.....	....	.....
Painters ($4)	4 00	1	102 00*	....	.....	3*	54 00	....	.....	....	.....	....	.....
Engineers, Steam Roller ($4.50)	4 50	1*	114 00	....	.....	2	102 00	....	.....	....	.....	....	.....
Machinists ($4.50)	4 50	....	36 00*	....	.....	....	42 00	....	.....	....	.....	....	.....
Blacksmiths ($4)	4 00	1*	36 00*	....	.....	....	32 00	....	.....	1	1,200 00	....	.....
Stokers ($3)	3 00	....	11 25*	....	.....	1	38 25	....	.....	....	.....	....	.....
Auto Engineman ($4)	4 00	....	12 00*	....	.....	....	8 00	....	.....	....	.....	....	.....
Saw Filer ($3.50)	3 50	....	15 75*	....	.....	....	15 75	....	.....	....	.....	....	.....
Flaggers ($4.50)	4 50	4*	90 00*	....	.....	3	81 00	....	.....	....	.....	....	.....
Fireman ($3)	3 00	....	.....	....	.....	2	.....	....	.....	....	.....	....	.....
Mechanic's Helper ($3.50)	3 50	1	.....	....	.....	1*	.....	....	.....	....	.....	....	.....
Mechanic's Helper ($3)	3 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Drivers ($4)	4 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Drivers ($3.50)	3 50	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Drivers ($3)	3 00	1	.....	....	.....	1	.....	....	.....	....	.....	....	.....

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Drivers ($2 50)	$2 50	2*	.....	....	.....	1	.....	....	.....	....	.....	....	.....
Stablemen ($3)	3 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Stablemen ($2.50)	2 50	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Watchmen ($2)	2 00	1	4,639 62*	....	.....	....	6,683 58	....	.....	....	.....	....	$182 50
Toolman ($3)	3 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Toolman ($2.75)	2 75	1*	.....	....	.....	1	.....	....	.....	....	.....	....	75 00
Hostler ($3.50)	3 50	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Hostler ($3)	3 00	5	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Hostler ($2.50)	2 50	3*	.....	....	.....	1	.....	....	.....	....	.....	....	.....
Hostler ($2.25)	2 25	....	.....	....	.....	....	.....	....	.....	....	.....	....	75 00
Laborers ($3)	3 00	1	.....	....	.....	2*	.....	....	.....	....	.....	....	.....
Laborers ($2.50)	2 50	3*	.....	....	.....	6	.....	....	.....	....	.....	....	.....
Laborers ($2.25)	2 30	[illegible]	.....	....	.....	274	.....	....	.....	59	31,350 00	524	33,637 50
Laborers ($2)	2 50	407*	.....	....	.....	25*	.....	....	.....	....	.....	16	1,462 00 1,125 00
Blacksmiths' Helpers ($3)	3 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Tinsmith ($4.50)	4 50	1	6 75	....	.....	1*	6 75	....	.....	....	.....	....	.....
Foremen ($4)	4 00	1*	.....	....	.....	1*	.....	....	.....	....	.....	....	.....
Insp. R., G. and P. ($4.50)	4 50	....	363 25*	....	.....	2	320 75	....	.....	....	.....	....	.....
Laborers ($2)	.....	....	.....	....	.....	3*	.....	....	.....	....	.....	....	.....
Totals	.....	....	$7,632 74	....	.....	....	$9,861 26	....	.....	....	$33,900 00	....	$35,955 00

*The information required to fill out the foregoing could not be compiled completely in the Highways-Maintenance for the year 1908. The force engaged on road work, stables, and machine months of January and February teams and carts are practically laid off, foremen and laborers during time given to prepare and submit the Budget Report and the comparative statement of the Bureau of shops varies materially in number, according to seasons and requirements of the work. During the those *months work* on half time, weather permitting.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Maintenance, Teams and Carts, Bureau of Highways.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Teams, 250 days	$4 50	145	$163,125 00	2	.....	101	.....	34	.....	127	.....
Carts, 250 days	3 00	24	18,000 00	13	$156 37	20	$3,166 30	2	$115 50	23	$3,043 31
Totals	.....	169	$181,125 00	16	$156 37	121	$3,166 30	36	$115 50	150	$3,043 31

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance, Teams and Carts, Bureau of Highways.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Teams, 250 days	.....	.....	$4 50	..	.....	..	.....	..	.....	..	.....	20	$22,500 00
Carts	.....	.....	.....	..	.....	..	.....	..	.....	..	.....	..	.....

The charges for the services of teams and carts paid on weekly payrolls from January 1, 1907, to June 30, 1908, are included in Form D, used to show similar charges paid to per diem employees during the period in question. The present method of keeping a separate account of charge for time consumed by teams and carts was started in accordance with instructions on October 1, 1907, and not having said charges separated for the entire period as required to fill out Form D, accounts for this sheet (Form D) being omitted.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	685	35,416	$86,404 81	..	....	.....
Second—Week ending April 6, to and including week ending June 29	798	55,455	148,764 81	..	....	.....
Totals	1,483	90,871	$235,169 62	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28	857	62,316	$175,702 80	46	1,978	$5,507 55
Fourth—Week ending October 5, to and including week ending December 28	790	46,769	141,012 58	85	6,070	16,210 60
Totals	1,647	109,085	$316,715 38	131	8,048	$21,818 15

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4, to and including week ending March 28	683	37,024	$96,360 42	39	400	$1,035 47
Second—Week ending April 5, to and including week ending June 27	912	66,401	187,776 89	10	108	281 28
Totals	1,597	103,425	$284,130 11	49	508	$1,316 75

The above amounts include the restoring and repaving, and signs, etc.

	R. and R. P.	Signs.
March 30	$398 50	$1,545 37
June 29	2,642 92	980 50
September 28	1,838 68	984 88
December 28	3,553 82	350 00
March 28	727 75	.....
June 27	2,010 61	.....
	$11,150 07	$3,860 75

Recapitulation, Bureau of Highways, Maintenance.

	Allowed, 1908.	Estimate, 1909.	Increase.	Decrease.
Maintenance.				
Salaries and wages (1909—Yearly payroll, $58,550; weekly, $661,090)	$559,050 00	$720,540 00	$161,490 00	.....
Hired teams, horses and carts, road machines and rollers	115,350 00	181,125 00	65,775 00	.....
Equipment, repairs, renewals and supplies	145,000 00	182,300 00	37,300 00	.....
Incidental expenses	4,100 00	.....	.....	$4,100 00
Totals	$823,500 00	$1,083,965 00	$260,465 00	.....
Removing Incumbrances.				
Salaries and wages	$7,355 00	$3,000 00	.....	$4,355 00
Incidental expenses	1,445 00	1,500 00	$55 00	.....
Totals	$8,800 00	$4,500 00	.....	$4,300 00
Maintenance, Viaducts and Bridges.				
Salaries and wages (1909—Yearly payroll, $1,650; weekly, $18,750)	$19,400 00	$20,400 00	$1,000 00	.....
Equipments, repairs, renewals and supplies	3,500 00	6,300 00	2,800 00	.....
Totals	$22,900 00	$26,700 00	$3,800 00	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Labor, Maintenance and Supplies.

1907 Budget Allowance	$610,000 00	Total expenditures for labor therefrom, appropriation	$588,042 07
1907 Budget Transfers	13,647 00	Revenue Bonds	23,132 88
	$623,647 00		$611,174 95
1907 Special Revenue Bonds authorized to be expended by Department labor	25,000 00	Balance, January 1, 1908, 1907 Account—	
	$648,647 00	Appropriation	$49 52
Less amount expended for supplies	35,355 47	Revenue Bonds	1,867 12
			1,916 64
Total available	$613,091 59		$613,091 59
Resources for labor, on weekly and monthly payrolls and hired teams, horses and carts—			
Salaries and wages	$559,050 00		
Hired teams, horses and carts	115,350 00		
1908 Budget Allowance	$674,400 00	1908 Departmental payroll pro rata (estimated)	$674,400 00
No transfers nor Revenue Bonds issues—			
Salaries and wages	$720,540 00		
Hired teams and carts	181,125 00		
1909 Estimate for payroll expenditures	$901,665 00		
Increase of 1909 estimate over 1907 Budget			288,523 41
Increase of 1909 estimate over 1907 total salary expenditures			290,490 05
Increase of 1909 estimate over 1908 Budget			227,265 00
Decrease of 1909 estimate over June, 1908, basis			9,574 00
Increase of 1909 estimate over January, 1907, basis			554,958 00
Increase of 1909 estimate over January 1, 1908, basis			691,178 00

Title of Appropriation: Maintenance, Equipment, Repairs, Renewal and Supplies—General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Brooms	....	$150 00	.....	$84 86	.....	.....	$82 50	.....	.....	$84 72	.....
Brushes	....	10 00	.....	.....	.....	.....	.....	.....	.....	7 40	.....
Cylinder oil	....	75 00	.....	.....	.....	.....	62 65	.....	.....	.....	.....
Disinfectant	....	30 00	.....	.....	.....	.....	33 60	.....	.....	.....	.....
Forage.											
Oats, 65c. per bus.	4,500 bus.	2,973 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hay, $1.00 per cwt.	1,200 cwt.	1,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bran, $1.50 per cwt.	36 cwt.	54 00	.....	.....	.....	.....	2,697 58	.....	.....	1,416 77	.....
Straw, 90c. per cwt.	1,300 cwt.	1,170 00	.....	.....	.....	.....	330 32	.....	.....	.....	.....
Oil meal, $2.00 per cwt.	500 lbs.	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gasoline	....	126 00	.....	.....	.....	.....	99 90	.....	.....	63 63	.....
Storage batteries	....	.....	.....	.....	.....	.....	30 00	.....	.....	.....	.....
Typewriter ribbons	....	.....	.....	.....	.....	.....	.....	.....	.....	4 00	.....
	....	$5,820 00	.....	$84 86	.....	.....	$4,300 75	.....	.....	$1,574 72	.....

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor, Bureau of Highways.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Ashes, 60c. per cu. yd.	10,000	$6,000 00	.....	$3,845 35	.....	.....	$941 50	.....	.....	$3,199 75	.....
Block filling, $7.50 per bbl.	70 bbls.	525 00	.....	37 20	.....	.....	465 00	.....	.....	30 00	.....
Bar steel	....	50 00	.....	10 40	.....	.....	.....	.....	.....	.....	.....
Cinders	....	50 00	.....	37 50	.....	.....	.....	.....	.....	.....	.....
Cement (Portland)	....	.....	.....	42 00	.....	.....	300 00	.....	.....	.....	.....
Castings	....	60 00	.....	7 00	.....	.....	45 80	.....	.....	1 82	.....
Gravel	....	25 00	.....	.....	.....	.....	.....	.....	.....	15 00	.....
Hubs, spokes, and axles	....	800 00	.....	.....	.....	.....	492 20	.....	.....	105 00	.....
Lumber, $30 per M. B. M.	150,000 feet	4,500 00	.....	.....	.....	.....	4,540 51	.....	.....	2,294 00	.....
Lath	....	.....	.....	2 50	.....	.....	.....	.....	.....	.....	.....
Paint, oil, &c.	....	800 00	.....	136 90	.....	.....	527 84	.....	.....	.....	.....
Paving sand, $1.25 cu. yd.	1,200	1,500 00	.....	505 70	.....	.....	795 60	.....	.....	120 00	.....
Paving brick, $26 per M.	60,000	1,560 00	.....	.....	.....	.....	678 90	.....	.....	252 00	.....
Stone, trap rock, $2.15 per cu. yd.	40,000	86,000 00	.....	.....	.....	.....	.....	.....	.....	.....	$45,000 00
Stone screenings, $2.15 per cu. yd.	20,000	43,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tools and implements	....	4,500 00	.....	34 10	.....	.....	2,113 28	.....	.....	181 98	.....

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1, to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1, to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Hire of tools and machinery	....	750 00	.....	150 30	.....	.....	619 20	.....	.....	92 55	.....
Hire of steam roller	....	.....	.....	.....	.....	.....	117 50	.....	.....	.....	.....
Bridge stone	....	200 00	.....	180 00	.....	.....	.....	.....	.....	.....	.....
	....	$148,120 00	.....	$4,078 95	.....	.....	$11,736 83	.....	.....	$6,175 09	$45,000 00

Note.—Broken stone used during 1907:

Special Revenue Bonds	$45,000 00
Corporate Stock	105,284 00
Total	$150,284 00

Title of Appropriation: Maintenance, Repairs and Replacements by Contracts or Open Order, Bureau of Highways.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Repairs to asphalt pavement	....	$3,000	.....	.....	.....	.....	$1,327 04	.....	.....	$277 61	.....
Totals	....	$3,000	.....	.....	.....	.....	$1,327 04	.....	.....	$277 61	.....

Title of Appropriation: Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same, Bureau of Highways.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Carriages and repairs, new	4	$1,200	.....	$1,210 55	.....	.....	$1,156 05	.....	.....	$884 60	.....
Auto repairs	....	500	.....	.....	.....	.....	310 81	.....	.....	281 70	.....
Belting	....	50	.....	.....	.....	.....	5 83	.....	.....	.....	.....
Boring machine	....	.....	.....	185 98	.....	.....	.....	.....	.....	.....	.....
Clipping horses	....	125	.....	52 50	.....	.....	69 25	.....	.....	60 00	.....
Garage charge	....	100	.....	.....	.....	.....	25 50	.....	.....	14 00	.....
Horses, at $300	6	1,800	.....	300 00	.....	.....	285 00	.....	.....	.....	.....
Horse shoeing	....	2,000	.....	592 83	.....	.....	1,257 48	.....	.....	423 15	.....
Harness and repairs	....	1,000	.....	465 30	.....	.....	465 80	.....	.....	178 40	.....
Horse medicine	....	25	.....	.....	.....	.....	7 00	.....	.....	81 20	.....
Hose	....	500	.....	.....	.....	.....	325 80	.....	.....	157 50	.....
Parts of steam rolls	....	500	.....	169 84	.....	.....	344 40	.....	.....	125 50	.....
Pasturage, horses	....	25	.....	.....	.....	.....	16 00	.....	.....	17 56	.....
Plumbing	....	75	.....	.....	.....	.....	75 95	.....	.....	17 74	.....
Robes and blankets	....	400	.....	.....	.....	.....	252 58	.....	.....	.....	.....
Sprinkling trucks, at $	2	900	.....	.....	.....	.....	900 00	.....	.....	.....	.....
Veterinary services	....	400	.....	169 50	.....	.....	313 40	.....	.....	122 00	.....
Steam rollers, at $1,5	2	3,000	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stone drill	1	200	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lumber wagon (1 horse), at $	2	300	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$13,700	.....	$3,903 60	.....	.....	$5,584 35	.....	.....	$2,503 27	.....

Title of Appropriation: Contingencies, Bureau of Highways.

Segregation of Expenditures	Estimate for 1909. Quantity	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Abstracts	....	.....	.....	$60 00	.....	.....	$30 00	.....	.....	.....	.....
Atlas corrections	....	.....	.....	.....	.....	.....	72 00	.....	.....	.....	.....
Cables	....	.....	.....	4 50	.....	.....	.....	.....	.....	.....	.....
Canvas	....	.....	.....	18 60	.....	.....	.....	.....	.....	.....	.....
Certificates of Deeds certificates	....	.....	.....	.....	.....	.....	.....	.....	.....	$5 25	.....
Mounting maps	....	.....	.....	.....	.....	.....	3 50	.....	.....	.....	.....
Ruling inks	....	.....	.....	14 90	.....	.....	.....	.....	.....	.....	.....
Tar dippers	....	.....	.....	7 00	.....	.....	.....	.....	.....	.....	.....
Traveling expenses of Foremen, Inspectors, etc.	....	$	.....	674 15	.....	.....	1,139 78	.....	.....	190 78	.....
Salt	....	.....	.....	.....	.....	.....	.....	.....	.....	3 50	.....
Sundry contingencies	....	$	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$2,500 00	.....	$778 25	.....	.....	$1,245 28	.....	.....	$199 53	.....

Title of Appropriation: Fuel, Bureau of Highways.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Egg coal for steam rollers, at $6.50 a ton	400	$2,600 00	.....	$25 00	.....	.....	$2,283 30	.....	.....	$10 50	.....
Totals	....	$2,600 00	.....	$25 00	.....	.....	$2,283 30	.....	.....	$10 50	.....

Title of Appropriation: Hired Teams, Horses and Carts, Bureau of Highways.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Carriage hire	....	$150 00	.....	$122 00	.....	.....	.....	.....	.....	$16 00	.....
Auto hire	....	250 00	.....	.....	.....	.....	$112 50	.....	.....	130 00	.....
Totals	....	$400 00	.....	$122 00	.....	.....	$112 50	.....	.....	$146 00	.....

Note.—See payroll charges for hired teams and carts chargeable to budgetary appropriation for 1909.

Title of Appropriation: Telephones, Bureau of Highways.

Note.—No appropriation for telephone in Bureau of Highways (see Bureau of Public Buildings and Offices).

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	$5,820 00	$4,385 61	$4,385 61	.....
Materials for Repairs and Replacement by Departmental Labor	148,120 00	61,715 78	16,715 78	$45,000 00
Repairs and Replacements by Contract or Open Order	3,000 00	1,327 04	1,327 04	.....
Apparatus, Machinery, Vehicles, Horses, Equipments, Care and Storage of Same	19,860 00	8,160 45	8,160 45	.....
Fuel (Coal for Steam Rollers)	2,600 00	2,308 50	2,308 50	.....
Hired Teams, Horses and Carts	400 00	234 50	234 50	.....
Telephones	.....	.....	.....	.....
Contingencies	2,500 00	2,023 53	2,023 53	.....
Totals	$182,300 00	$80,555 41	$35,555 41	$45,000 00

Expended, Budget 1907, appropriation for supplies, not classed; expended $185,839.41 from appropriation Corporate Stock and Revenue Bonds.

Allowed in Budget—1908	$145,000 00
Requested, 1909	182,300 00
Increase 1909 over 1908 Budget	$37,300 00
1909 over total 1907 expenditures—decrease	2,539 41

Title of Appropriation: Maintenance, Incumbrances, Salaries and Wages, Bureau of Highways.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Inspectors	$3,000 00	3	$3,000 00	..	.....	3	$3,000 00	3	$3,000 00	1	$1,000 00

Note.—There having been no increases of salaries nor additions made to the force charged to appropriation for "Incumbrances" and paid monthly, Form B, and Summary of Comparisons, Six-month Periods, are omitted.

Incidental Expenses.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Watchman, removing incumbrances, cartage, labor, emergency, estimated	.....	..	$1,500 00	..	.....	..	.....	..	.....	..	.....

Title of Appropriation: Maintenance, Viaducts and Bridges, Salaries and Wages, Bureau of Highways.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Foreman	$1,650 00	1	$1,650 00	..	.....	..	.....	1	$1,500 00	1	$1,650 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance, Viaducts and Bridges, Salaries and Wages, Bureau of Highways.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Foreman	$1,650 00	..	.....	..	.....	1	$1,650 00	..	.....	..	.....	1	$150 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	1	$1,500 00	..	.....	..	.....
June 30, 1908	..	.....	1	$150 00	..	.....
Total	1	$1,500 00	1	$150 00	..	.....

Title of Appropriation: Maintenance, Viaducts and Bridges, Materials for Repairs and Replacement by Departmental Labor, Bureau of Highways.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Lumber (B. M., $30 per M.)	100	$2,800 00	.....	.....	.....	.....	$4,028 94	.....	.....	.....	.....
Asphalt repairs to bridge pavement and bridge approaches	..	500 00	.....	.....	.....	.....	32 27	.....	.....	.....	.....
Paint and Painters' supplies	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$6,300 00	.....	.....	.....	.....	$4,061 21	.....	.....	.....	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Maintenance, Viaducts and Bridges, Salaries and Wages, Bureau of Highways.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Assistant Foreman (300 days)	$3 50	1	$1,050 00	..	.....	..	.....	..	.....	..	.....
Carpenters (300)	4 50	1	4,050 00	..	.....	..	.....	..	.....	..	.....
Laborer (300)	3 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Laborers (300)	2 50	2	1,500 00	..	.....	..	.....	..	.....	..	.....
Laborers (300)	2 50	4	3,000 00	..	.....	..	.....	..	.....	..	.....
Laborers (300)	2 50	11	8,250 00	..	$194 50	..	$461 65	..	$101 50	..	$370 34
Totals	.....	22	$18,750 00	..	$194 50	..	$461 65	..	$101 50	..	$370 34

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance, Viaducts and Bridges, Salaries and Wages, Bureau of Highways.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Laborers	$2 50	..	.....	..	.....	..	.....	..	.....	..	.....	4	$829 00
Laborers	$2 50	..	.....	..	.....	..	.....	..	.....	..	.....	11	1,125 00
Totals	.....	..	.....	..	.....	..	.....	..	.....	..	.....	15	$1,950 00

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Title of Appropriation: Viaducts and Bridges, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	10	1,411	$1,681 89	..	.....	.....
Second—Week ending April 6, to and including week ending June 29	23	1,905	5,011 26	..	.....	.....
Totals	44	3,316	$8,693 11	..	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28	28	2,128	$5,568 53	..	.....	.....
Fourth—Week ending October 5, to and including week ending December 28	20	1,480	932 97	..	.....	.....
Totals	48	3,608	$6,501 50	..	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4, to and including week ending March 28	15	1,110	$2,893 64	..	.....	.....
Second—Week ending April 4, to and including week ending June 27	20	1,500	3,374 04	..	.....	.....
Totals	35	2,610	$6,267 68	..	.....	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance, Viaducts and Bridges, Salaries and Wages, Bureau of Highways.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Total	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	1	$125 00	..	.....
December	1	125 00	..	.....
Total	2	$250 00	..	.....
Average	2/6	$41 66⅔	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	1	$125 00	..	.....
February	1	225 00	..	.....
March	1	125 00	..	.....
April	1	125 00	..	.....
May	1	125 00	..	.....
June	1	137 50	..	.....
Total	6	$762 50	..	.....
Averages	1	$127 082/6	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Title of Appropriation: Incumbrances, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, 10 and including week ending March 23	1	267	$578 50	..	....	.....
Second—Week ending April 6, 10 and including week ending June 29	6	373	814 87	..	....	.....
Totals	9	640	$1,891 37	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, 10 and including week ending September 28	3	273	$604 37	..	....	.....
Fourth—Week ending October 5, to and including week ending December 28	3	273	533 00	..	....	.....
Totals	6	546	$1,137 37	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4, 10 and including week ending March 28	3	273	$551 31	..	....	.....
Second—Week ending April 4, to and including week ending June 27	2	4	8 00	..	....	.....
Totals	5	277	$560 31	..	....	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Incumbrances, Salaries and Wages, Bureau of Highways.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	.....	..	.....
February	1	$223 20	..	.....
March	3	249 99	..	.....
April	3	249 99	..	.....
May	3	249 99	..	.....
June	3	249 99	..	.....
Totals	15	$1,223 16	..	.....
Averages	2 3/6	$203 86	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	3	$249 99	..	.....
August	3	249 99	..	.....
September	3	249 99	..	.....
October	3	249 99	..	.....
November	3	249 99	..	.....
December	3	129 03	..	.....
Totals	18	$1,178 98	..	.....
Averages	3	$229 83	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	1	$120 03	..	.....
February	2	160 00	..	.....
March	2	160 00	..	.....
April	2	160 00	..	.....
May	3	112 56	..	.....
June	3	240 09	..	.....
Totals	15	$1,091 36	..	.....
Averages	2 3/6	$181 89 0/6	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Removing Incumbrances.

1907 Budget allowance		$10,000 00		
1907 Budget Transfers—				
Dr.		4,415 00		
		$5,585 00		
Less rental of Department Yard, not included in 1909 estimate	$100 00		Total expenditures for payrolls therefrom	$5,108 13
			Balance, January 1, 1908, Account, 1907	4 57
Incidental expenses	74 30	474 30		
Total resources for payrolls		$5,112 70		$5,112 70
1908 Budget allowance		$7,335 00		
No transfers nor revenue bond issues.				
1909 Estimate for payroll expenditures—			Departmental payroll apportionment (estimated)—	
Yearly		$3,000 00	Yearly	$3,000 00
Per diem		1,500 00	Per diem	1,500 00
		$4,500 00	Total	$4,500 00

Decrease of 1909 estimate over 1907 budget, $610.70; over 1907 total salary expenditures, $608.13; over 1908 budget, $2,835; over June, 1908, basis, $608.13; over January 1, 1907, basis, $608.13; over January 1, 1908, basis, none.

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Maintenance of Viaducts and Bridges.

1907 Budget allowance	$18,000 00	Total expenditures for payrolls therefrom	$15,438 61
1907 Budget Transfers	1,500 00		
	$19,500 00		
No revenue bond issues		Balance, January 1, 1908, Account, 1907	2 18
	$19,500 00		$15,438 79
Less amount expended for supplies	$4,061 21		
Total resources for payrolls	$15,438 79		

1908 Budget allowance	$19,400 00	Departmental payroll, apportionment (estimated)	$19,400 00
No transfers nor revenue bond issues.			
1909 estimate for payroll expenditures—			
Yearly	$1,650 00		
Per diem	18,750 00		
	$20,400 00		

Increase of 1909 estimate over 1907 budget, $4,461.21; over 1907 total salary expenditures, $4,963 39; over 1908 budget, $1,000; over June, 1908, basis, $507.68; over January 1, 1907, basis, $8,786; over January 1, 1908, basis, $13,622.

Salary List, Engineering Force, Bureau of Highways.

No.	Title.	Yearly Salaries as per June 30 Pay Roll, 1908.	Total.	Total for 1908.
1	Principal Assistant Engineer	$4,000 00		$4,000 00
1	Assistant Engineer	2,550 00		2,550 00
3	Assistant Engineers	2,400 00	$7,200 00	
1	Assistant Engineer		2,250 00	
2	Assistant Engineers	2,100 00	4,200 00	
4	Assistant Engineers	1,050 00	4,200 00	
5	Assistant Engineers	1,800 00	9,000 00	
2	Assistant Engineers	1,650 00	3,300 00	
—				33,750 00
19				
=				
1	Transitman	1,650 00		
1	Transitman	1,500 00	$3,150 00	
—				3,150 00
2				
=				
1	Transitman and Computer		$1,800 00	
4	Transitmen and Computers	1,500 00	6,000 00	
—				7,800 00
5				
=				
8	Levelers	1,500 00	$12,000 00	
1	Leveler		1,350 00	
—				13,350 00
9				
=				
2	Topographical Draughtsmen	1,650 00	$3,300 00	
2	Topographical Draughtsmen	1,500 00	3,000 00	
1	Topographical Draughtsman		1,200 00	
—				7,500 00
5				
=				
1	Mechanical Draughtsman		$1,650 00	
1	Mechanical Draughtsman		1,500 00	
—				3,150 00
2				
=				
1	Architectural Draughtsman, Structural Steel		$1,950 00	1,950 00
=				
13	Rodmen	1,350 00	$17,550 00	
5	Rodmen	1,200 00	6,000 00	
5	Rodmen	1,050 00	5,250 00	
2	Rodmen	950 00	1,900 00	
—				30,700 00
25				
=				
4	Chainmen and Rodmen	1,200 00	$4,800 00	4,800 00
=				
10	Axemen	900 00	$9,000 00	
3	Axemen	750 00	2,250 00	
—				11,250 00
13				

No.	Title.	Salary for 1909.	Total.	Total for 1909.	Increase.	Decrease.
1	Principal Assistant Engineer	$5,000 00		$5,000 00	$1,000 00	
1	Assistant Engineer	2,700 00		2,700 00	150 00	
1	Assistant Engineer		$2,700 00		300 00	
2	Assistant Engineers	2,400 00	4,800 00			
1	Assistant Engineer		2,250 00			
1	Assistant Engineer		2,400 00		300 00	
1	Assistant Engineer		2,100 00			
2	Assistant Engineers	2,100 00	4,200 00		300 00	
1	Assistant Engineer		2,250 00		300 00	
1	Assistant Engineer		1,050 00			
1	Assistant Engineer		2,100 00		300 00	
3	Assistant Engineers	1,950 00	5,850 00		450 00	
1	Assistant Engineer		1,800 00			
2	Assistant Engineers	1,800 00	3,600 00		300 00	
—				36,000 00		
19						
=						
1	Transitman		$1,650 00	1,650 00		*$1,500 00
=						
1	Transitman and Computer		$2,800 00			
3	Transitmen and Computers	1,650 00	4,950 00		450 00	**1,500 00
—				7,750 00		
4						
=						
8	Levelers	1,500 00	$12,000 00			
1	Leveler		1,500 00		150 00	
—				13,500 00		
9						
=						
1	Topographical Draughtsman		$1,800 00		150 00	
1	Topographical Draughtsman		1,650 00			
1	Topographical Draughtsman		1,650 00		150 00	
2	Topographical Draughtsman		1,500 00			
1	Topographical Draughtsman		1,200 00			
—				7,800 00		
5						
=						
1	Mechanical Draughtsman		$1,800 00		150 00	
1	Mechanical Draughtsman		1,650 00		150 00	
—				3,450 00		
2						
=						
1	Architectural Draughtsman, Structural Steel		$2,100 00	2,100 00	150 00	
=						
13	Rodmen	1,350 00	$17,550 00			
2	Rodmen	1,350 00	2,700 00		300 00	
3	Rodmen	1,200 00	3,600 00			
1	Rodman		1,200 00		150 00	
4	Rodmen	1,050 00	4,200 00			
2	Rodmen	1,050 00	2,100 00		180 00	
—				31,350 00		
25						
=						
4	Chainmen and Rodmen	1,200 00	$4,800 00	4,800 00		
=						
9	Axemen	900 00	$8,100 00			*900 00
2	Axemen	900 00	1,800 00		300 00	
1	Axeman		750 00			
—				10,650 00		
12						

No.	Title.	Yearly Salaries as per June 30 Pay Roll, 1908.	Total.	Total for 1908.	No.	Title.	Salary for 1909.	Total.	Total for 1909.	Increase.	Decrease.
1	Inspector Cement Tests	.....	$1,350 00	1,350 00	1	Inspector Cement Tests	.....	$1,500 00	1,500 00	150 00	.....
1	Clerk	.....	1,800 00	.....	1	Clerk	.....	.....	.....	.....	$1,800 00
1	Clerk	.....	1,050 00	.....	1	Clerk	.....	$1,200 00	.....	150 00	.....
1	Clerk	.....	900 00	.....	1	Clerk	.....	1,200 00	.....	300 00	.....
3				3,750 00	4				2,400 00		
1	Typewriter	.....	$1,050 00	1,050 00	1	Typewriter	.....	$1,200 00	1,200 00	150 00	.....
1	Stenographer and Typewriter	.....	1,050 00	1,050 00	1	Stenographer and Typewriter	.....	1,200 00	1,200 00	150 00	.....
1	Inspector of Regulating and Grading and Paving	.....	1,500 00	1,500 00	1	Inspector of Regulating, Grading and Paving	.....	1,500 00	1,500 00	.....	.....
90				$132,670 00	88				$133,550 00	$6,580 00	$5,700 00
	Share of Office of Chief Engineer (Payroll)			3,988 68							
	Total			$136,658 68							

*One transferred. **One resigned.

Summary.

Total Amount of Payrolls as of June 30, 1908	$136,658 68
Total Amount of Payrolls, including proposed increases, for 1909	133,550 00
Decrease	$3,108 68
Total Amount of Proposed Salary Increases for 1909	6,580 00
Decrease	3,700 00
Net increase	$880 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: *Preliminary Surveys, Bureau of Highways.*

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Principal Assistant Engineer	$4,000 00	..	.....	1/3	$1,333 33	..	.....	..	.....	..	.....
Assistant Engineer	3,000 00	..	.....	1/4	750 00	..	.....	..	.....	..	.....
Assistant Engineer	2,550 00	..	.....	..	.....	..	.....	5/6	$1,530 00	..	.....
Assistant Engineer	2,400 00	..	.....	1 1/3	3,200 00	1/2	$1,200 00	1 1/10	2,640 00	5/6	$1,920 00
Assistant Engineer	2,250 00	..	.....	1/4	562 50	1/4	562 50	2/5	900 00	1/3	750 00
Assistant Engineer	2,100 00	..	.....	1/8	1,470 00	..	.....	..	.....	1/30	70 00
Assistant Engineer	2,050 00	..	.....	1 1/3	2,120 00	1 1/3	2,340 00	1 1/2	2,925 00	1 2/15	2,210 00
Assistant Engineer	1,800 00	..	.....	1 1/2	2,025 00	2 1/3	4,200 00	2 5/6	4,200 00	1 5/6	2,340 00
Assistant Engineer	1,650 00	..	.....	..	.....	1	1,650 00	1	1,650 00	1/3	990 00
Transitman	1,800 00	..	.....	1/6	300 00	..	.....	..	.....	..	.....
Transitman	1,650 00	..	.....	3/4	1,031 25	3/6	1,375 00	1/2	825 00	1/6	495 00
Transitman	1,500 00	..	.....	1/2	750 00	1/5	300 00	..	.....	1/5	600 00
Transitman	1,350 00	..	.....	1/4	337 50	..	.....	..	.....	..	.....
Transitman and Computer	1,800 00	..	.....	..	.....	1/5	900 00	1/4	450 00	1/6	300 00
Transitman and Computer	1,500 00	..	.....	3/4	900 00	1 1/4	2,250 00	2/5	1,200 00	1 1/5	2,500 00
Transitman and Computer	1,350 00	..	.....	..	.....	2/3	900 00	..	.....	..	.....
Leveler	1,800 00	..	.....	1 3/4	2,850 00	1 1/3	2,400 00	2	3,600 00	1 1/6	2,700 00
Leveler	1,350 00	..	.....	1 1/2	2,025 00	1 2/3	1,890 00	2/3	900 00	2/5	405 00
Topographical Draftsman	1,650 00	..	.....	1/4	375 00	1 1/5	1,925 00	1/6	275 00	1/10	495 00
Topographical Draftsman	1,500 00	..	.....	..	.....	1/5	900 00	1/5	300 00	1/15	100 00
Topographical Draftsman	1,200 00	..	.....	..	.....	..	.....	1/5	720 00	1/3	400 00
Arch. Draftsman, Str. Steel	1,050 00	..	.....	..	.....	1/5	1,170 00	..	.....	1/5	390 00
Arch. Draftsman, Str. Steel	1,800 00	..	.....	1 9/10	3,420 00	..	.....	..	.....	..	.....
Mechanical Draftsman	1,950 00	..	.....	..	.....	13/60	325 00	..	.....	..	.....
Mechanical Draftsman	1,500 00	..	.....	..	.....	..	.....	..	.....	1/6	250 00
Rodman	1,350 00	..	.....	4	5,400 00	5 3/5	7,762 50	6 1/3	8,268 75	2 1/5	3,825 00
Rodman	1,200 00	..	.....	4/5	960 00	2 1/3	3,000 00	2	2,400 00	1 3/5	1,920 00
Rodman	1,050 00	..	.....	1 1/4	1,312 50	2 1/3	2,450 00	2 4/5	2,940 00	1 1/3	1,400 00
Rodman	960 00	..	.....	2 1/20	2,016 00	1 11/12	1,840 00	1 11/12	80 00	1/2	480 00
Rodman	900 00	..	.....	1 1/4	1,125 00	..	.....	..	.....	..	.....
Chainman and Rodman	1,200 00	..	.....	..	.....	1 1/3	1,600 00	1 1/4	1,500 00	4/5	960 00
Axeman	1,050 00	..	.....	1/2	735 00	2 1/2	2,450 00	2 1/2	2,625 00	1 1/8	1,365 00
Axeman	900 00	..	.....	3	2,700 00	3 1/2	3,150 00	3 1/3	2,880 00	2 1/2	2,250 00
Axeman	750 00	..	.....	4 1/4	3,375 00	1 3/4	1,312 50	1	750 00	9/10	675 00
Axeman	720 00	..	.....	..	.....	7/24	210 00	..	.....	..	.....
Clerks	1,800 00	..	.....	1/3	600 00	..	.....	..	.....	..	.....
Clerks	750 00	..	.....	1/2	375 00	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Typewriter	1,050 00	..	.....	5/6	420 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	5/6	500 00	..	.....	..	.....	..	.....
Total estimate for 1909	.....	..	*$39,000 00	..	.....	..	.....	..	.....	..	.....
Supplies and Contingencies as per Forms F, G, I & O	.....	..	6,000 00	..	$22,818 08	..	$18,562 50	..	$437358 75	..	$20,490 00
Total for 1909	.....	..	$45,000 00	..	.....	..	.....	..	.....	..	.....

The number and titles of employees in the Engineering force, Bureau of Highways, charged against the appropriation entitled "Preliminary Surveys, etc.," cannot be stated in detail as to individuals and amounts in the different periods, the charges varying from time to time as the service demands. Therefore Form B has been omitted.

* This amount represents 20 per cent. of proposed total salary schedule for year 1909 and is the average percentage which the charge against this appropriation bears to the total salary schedules for the periods submitted for comparison.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Standard Bench Marks, Bureau of Highways.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Engineer	$2,400 00	..	.....	..	.....	..	.....	1/10	$240 00	..	.....
Assistant Engineer	1,800 00	..	.....	..	.....	1/3	$600 00	1/4	450 00	..	.....
Transitman	1,650 00	..	.....	..	.....	..	.....	1/10	165 00	1/30	$55 00
Transitman and Computer	1,500 00	..	.....	..	.....	..	.....	2/3	1,000 00	1/10	150 00
Leveler	1,500 00	..	.....	..	.....	1/3	500 00	1/3	500 00	1/3	500 00
Leveler	1,350 00	..	.....	..	.....	2/9	300 00	1/10	135 00	1/6	225 00
Rodman	1,350 00	..	.....	..	.....	1/3	450 00	4/27	200 00	..	.....
Rodman	1,200 00	..	.....	..	.....	1/2	600 00	1/3	400 00	1/4	300 00
Rodman	1,050 00	..	.....	..	.....	..	.....	1/10	105 00	1/15	70 00
Rodman	960 00	..	.....	..	.....	1/4	240 00	..	.....	..	.....
Chainman and Rodman	1,200 00	..	.....	..	.....	..	.....	3/5	720 00	1/16	75 00
Axeman	1,050 00	..	.....	..	.....	..	.....	1/5	210 00	1/30	35 00
Axeman	900 00	..	.....	..	.....	..	.....	1/2	450 00	1/9	100 00
Axeman	750 00	..	.....	..	.....	..	.....	7/15	350 00	2/25	60 00
	.....	..	.....	..	.....	..	$2,690 00	..	$4,925 00	..	$1,570 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Rock Soundings, Bureau of Highways.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Engineer	$2,400 00	..	.....	.....	.....	.....	.....	1/24	$100 00	.....	.....
Assistant Engineer	2,250 00	..	.....	1/5	$450 00	.....	.....	1/10	225 00	1/30	$75 00
Assistant Engineer	2,100 00	..	.....	1/15	140 00	.....	.....	.....	.....	.....	.....
Assistant Engineer	2,050 00	..	.....	1/15	130 00	1/10	$205 00	.....	.....	.....	.....
Assistant Engineer	1,800 00	..	.....	.....	.....	1/3	600 00	1/15	120 00	.....	.....
Transitman	1,650 00	..	.....	1/30	55 00	.....	.....	1/15	110 00	.....	.....
Transitman and Computer	1,500 00	..	.....	.....	.....	.....	.....	1/10	150 00	.....	.....
Leveler	1,500 00	..	.....	.....	.....	1/10	150 00	1/3	500 00	1/30	50 00
Leveler	1,350 00	..	.....	1/30	45 00	4/15	360 00	1/15	90 00	.....	.....
Rodman	1,350 00	..	.....	3/4	1,012 50	8/15	720 00	3/10	405 00	2/15	180 00
Rodman	1,200 00	..	.....	3/4	900 00	1 1/10	1,320 00	3/5	720 00	1/15	80 00
Rodman	1,050 00	..	.....	1/10	105 00	1/5	210 00	1/5	210 00	.....	.....
Rodman	960 00	..	.....	1/30	32 00	.....	.....	.....	.....	.....	.....
Rodman	900 00	..	.....	1/30	30 00	.....	.....	.....	.....	.....	.....
Chainman and Rodman	1,200 00	..	.....	.....	.....	1 2/15	1,380 00	.....	.....	.....	.....
Axeman	1,050 00	..	.....	.....	.....	.....	.....	7/8	131 25	.....	.....
Axeman	900 00	..	.....	.....	.....	7/15	420 00	3/5	540 00	1/15	60 00
Axeman	750 00	..	.....	11/30	275 00	14/15	700 00	.....	.....	13/15	650 00
Totals	.....	..	.....	.....	$3,174 50	.....	$6,035 00	.....	$3,301 25	.....	$1,095 00

Title of Appropriation: Engineering, Supplies, Bureau of Highways.

	Allowance for 1908.	Estimate for 1909.	Increase.	Decrease.
"Preliminary Surveys," incidental expenses	$4,000	$5,000	$1,000	....
Rock Soundings—				
"Supplies"	300	....	....	$300
Supplies and contingencies	1,000	1,000	....	....
	$5,300	$6,000	$1,000	$300
			300	
			$700	

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Preliminary Surveys.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	78	$3,849 20	..	.....
February	80	3,408 76	..	.....
March	62	3,303 19	..	.....
April	81	4,193 50	..	.....
May	86	4,508 84	..	.....
June	82	4,332 52	..	.....
Total	469	$23,596 01	..	.....
Averages	78 1/6	$3,932 67	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	84	$4,279 38	..	.....
August	74	2,509 91	..	.....
September	58	2,874 64	..	.....
October	56	1,753 75	..	.....
November	57	1,887 58	..	.....
December	55	2,149 12	..	.....
Total	384	$15,454 38	..	.....
Averages	64	$2,575 73	..	.....
Total for year	853	$39,050 39	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	80	$4,028 61	..	.....
February	86	5,592 47	..	.....
March	87	4,244 63	..	.....
April	91	3,380 69	..	.....
May	88	3,647 28	..	.....
June	82	2,809 91	..	.....
Total	514	$25,903 59	..	.....
Averages	85 2/3	$3,983 93	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Rock Soundings.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	13	$264 68	..	.....
February	16	339 29	..	.....
March	18	387 74	..	.....
April	20	462 41	..	.....
May	23	627 48	..	.....
June	19	502 92	..	.....
Total	112	$2,584 52	..	.....
Averages	18 2/3	$430 75	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	12	$310 [illegible]	..	.....
August	14	330 22	..	.....
September	21	395 00	..	.....
October	10	204 02	..	.....
November	11	80 01	..	.....
December	29	353 81	..	.....
Total	97	$1,675 94	..	.....
Averages	16	$279 32	..	.....
Total for year	209	$4,260 46	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	21	$475 03	..	.....
February	14	317 70	..	.....
March	21	487 30	..	.....
April	14	334 10	..	.....
May	12	137 12	..	.....
June	7	91 20	..	.....
Total	95	$1,642 60	..	.....
Averages	15 5/6	$273 77	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Standard Bench Marks.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	.....	..	.....
February	[illegible]	$147 20	..	.....
March	15	230 81	..	.....
April	10	193 41	..	.....
May	3	56 [illegible]	..	.....
June	13	234 80	..	.....
Total	67	$[illegible] 13	..	.....
Averages	11 1/6	$[illegible] 52	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	9	$194 02	..	.....
August	34	158 60	..	.....
September	23	245 26	..	.....
October	24	562 57	..	.....
November	9	192 91	..	.....
December	35	273 56	..	.....
Total	134	$1,167 92	..	.....
Averages	19	$240 98	..	.....
Total for year	116	$2,492 18	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	22	$410 49	..	.....
February	31	391 [illegible]	..	.....
March	18	331 87	..	.....
April	30	295 38	..	.....
May	25	180 49	..	.....
June	14	130 [illegible]	..	.....
Total	140	$1,653 56	..	.....
Averages	23 1/3	$275 56	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Rock Soundings.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	27 9/13	1851 1/2	$4,068 75	..	....	.....
Second—Week ending April 6, to and including week ending June 29	27 5/13	2189 1/2	4,023 62	..	....	.....
Totals	27+	4041	$8,092 37	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28	21 10/13	1705	$3,936 25	..	....	.....
Fourth—Week ending October 5, to and including week ending December 28	15 8/9	917 1/2	2,250 75	..	....	.....
Totals	18+	2622 1/2	$6,187 00	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—Week ending January 4, to and including week ending March 28	20 12/13	1630	$1,468 00	..	....	.....
Second—Week ending April 4, to and including week ending June 27	20 9/13	1690	1,126 24	..	....	.....
Totals	23+	3320	$2,594 24	..	....	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Preliminary Surveys, Engineering Force, Bureau of Highways.

1907 Budget Allowance	$43,500 00		
No transfers nor Revenue Bond Issues.			
Less amount expended for supplies	4,414 69	Total expenditures for payrolls therefrom	$39,050 39
		Balance January 1, 1908, of 1907 account	34 92
Total resources available for payrolls	$39,085 31		$39,085 31
1908 Budget allowance	$39,500 00	Departmental payroll apportionment (estimated)	$39,500 00
1909 estimate for payroll expenditures	$39,000 00		

Decrease of 1909 estimate over 1907 budget	$85 31
Increase of 1909 estimate over total salary expenditures	50 39
Decrease of 1909 estimate over 1908 budget	500 00
Increase of 1909 estimate over June, 1908, basis	5,281 08
Decrease of 1909 estimate over January 1, 1907, basis	7,190 42
Decrease of 1909 estimate over January 1, 1908, basis	9,343 32

Appropriation: Standard Bench Marks, Engineering Force, Bureau of Highways.

The appropriations for this purpose have been the same amount for several years, viz.: $2,500, and has been expended each year for payrolls. A recapitulation estimate is therefore deemed to be unnecessary.

1909 estimate for payroll expenditures	$2,500 00

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Rock Soundings, Engineering Force, Bureau of Highways.

1907 Budget allowance	$18,500 00	Total expenditures for payrolls therefrom	$19,535 58
1907 budget transfer, Cr.	1,036 00		
	$19,536 00	Balance January 1, 1908, of 1907 account	42
No supplies chargeable to this appropriation.			
Total resources available for payroll expenditures	$19,536 00		$19,536 00
1908 budget allowance	$18,500 00	Departmental payroll apportionment (estimated)	$18,500 00
No transfers nor Revenue Bond Issues.			
1909 estimate for payroll expenditures	$10,000 00		

Decrease of 1909 estimate from 1907 budget	$8,535 58
Decrease of 1909 estimate from 1907 total salary expenditures	6,535 58
Decrease of 1909 estimate from 1908 budget	8,500 00
Increase of 1909 estimate over June, 1908, basis	4,063 00
Decrease of 1909 estimate from January 1, 1907, basis	7,390 16
Increase of 1909 estimate over January 1, 1908, basis	303 26

Title of Appropriation: General Supplies, Preliminary Surveys, Bureau of Highways.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Drawing paper	....	.....	.....	$21 93	.....	.....	.....	.....	.....	.....	.....
Engineering and drafting supplies	....	.....	.....	.....	.....	.....	$946 75	.....	.....	.....	.....
Map cases	....	.....	.....	.....	.....	.....	.....	.....	.....	$32 33	.....
	.....	.....	.....	$21 93	.....	.....	$946 75	.....	.....	$32 33	.....
Total	....	$1,000 00	.....	$968 68	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same—Preliminary Surveys, Bureau of Highways.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Commissary	....	.....	.....	$390 00	.....	.....	.....	.....	.....	.....	.....
Transit repairs	....	.....	.....	75 00	.....	.....	$80 50	.....	.....	.....	.....
	....	.....	.....	$465 00	.....	.....	$80 50	.....	.....	.....	.....
Total	....	$600 00	.....	$543 50	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Contingencies, Preliminary Surveys, Bureau of Highways.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses, field parties	....	.....	.....	$1,227 52	.....	.....	$1,504 34	.....	.....	$676 81	.....
Mounting maps	....	.....	.....	74 35	.....	.....	25 60	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Binding assessment lists	....	.....	.....	8 00	.....	.....	18 50	.....	.....	.....	.....
Map corrections	....	.....	.....	.....	.....	.....	94 00	.....	.....	.....	.....
"Record & Guide" subscription	....	.....	.....	.....	.....	.....	8 00	.....	.....	.....	.....
	....	.....	.....	$1,249 87	.....	.....	$1,630 64	.....	.....	.....	.....
Totals	....	.....	.....	$2,000 51	.....	.....	.....	.....	.....	$676 81	.....

Recapitulation.

Title of Appropriation: Preliminary Surveys, Bureau of Highways.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	$1,000 00	.....	$968 68	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	600 00	.....	545 50	.....
Contingencies	3,400 00	.....	2,900 51	.....
Totals	$5,000 00	.....	$4,414 69	.....

Allowed in Budget—1907	*
Allowed in Budget—1908	*
Requested, 1909	*
Increase 1909 over 1907 Budget	*
Increase 1909 over 1908 Budget	*
Increase 1909 over total 1907 expenditures	*

* No item for supplies specified in Budget.

Recapitulation—Title of Appropriation: Supplies and Contingencies, Bureau of Highways.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	.....	$1,000 00	$886 36	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	172 50	.....
Totals	.....	$1,000 00	$1,058 86	.....

Allowed in Budget—1907	$1,075 00	
Allowed in Budget—1908	1,000 00	
Requested, 1909	1,000 00	
Decrease 1909 from 1907 Budget		$75 00
Increase 1909 over 1908 Budget		None
Decrease 1909 from total 1907 expenditures		$58 86

Title of Appropriation: General Supplies, Supplies and Contingencies, Bureau of Highways.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Blue print paper	....	.....	.....	$49 20	.....	.....	$164 80	.....	.....	.....	.....
Paper rings	....	.....	.....	8 40	.....	.....	.....	.....	.....	.....	.....
Stakes	....	.....	.....	45 00	.....	.....	415 00	.....	.....	.....	.....
Index cards	....	.....	.....	.....	.....	.....	5 30	.....	.....	.....	.....
Photo material	....	.....	.....	.....	.....	.....	196 62	.....	.....	.....	.....
Tape line	....	.....	.....	.....	.....	.....	2 04	.....	.....	.....	.....
	....	.....	.....	$102 60	.....	.....	$783 76	.....	.....	.....	.....
Totals	....	$1,000 00	.....	$886 36	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same, Supplies and Contingencies, Bureau of Highways.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Carriage repairs	....	.....	.....	$25 25	.....	.....	.....	.....	.....	.....	.....
Typewriting machine	....	.....	.....	102 25	.....	.....	.....	.....	.....	.....	.....
Harness	....	.....	.....	.....	.....	.....	$45 00	.....	.....	.....	.....
	....	.....	.....	$127 50	.....	.....	$45 00	.....	.....	.....	.....
Totals	....	.....	.....	$172 50	.....	.....	.....	.....	.....	.....	.....

Salary List, Engineering Force, Bureau of Sewers.

No.	Title.	Yearly Salaries as per June 30, Payroll, 1908.	Total for 1908.	No.	Title.	Proposed Salary for Year 1909.	Total for 1909.	Increase.	Decrease.
1	Engineer in Charge of Sewers	$5,000 00	$5,000 00	1	Engineer in Charge of Sewers	$5,000 00	$5,000 00	.....	.....
1	Superintendent of Sewers	4,000 00	4,000 00	1	Superintendent of Sewers	4,000 00	4,000 00	.....	.....
1	Principal Assistant Engineer	3,500 00	3,500 00	1	Principal Assistant Engineer	4,000 00	.....	$500 00	.....
1	Assistant Engineer	3,000 00	3,000 00	1	Assistant Engineer	3,000 00	3,000 00	.....	.....
4	Assistant Engineers	2,700 00	10,800 00	4	Assistant Engineers	2,700 00	10,800 00	.....	.....
3	Assistant Engineers	2,500 00	7,500 00	3	Assistant Engineers	2,500 00	7,500 00	.....	.....
3	Assistant Engineers	2,400 00	7,200 00	3	Assistant Engineers	2,500 00	7,500 00	300 00	.....
1	Assistant Engineer	2,100 00	2,100 00	1	Assistant Engineer	2,500 00	2,500 00	400 00	.....
3	Assistant Engineers	1,950 00	5,850 00	3	Assistant Engineers	2,100 00	6,300 00	450 00	.....
1	Assistant Engineer	1,800 00	1,800 00	1	Assistant Engineer	1,950 00	1,950 00	150 00	.....
1	Assistant Engineer	1,650 00	1,650 00	1	Assistant Engineer	1,650 00	1,650 00	.....	.....

No.	Title.	Yearly Salaries as per June 30, Payroll, 1908.	Total for 1908.	No.	Title.	Proposed Salary for Year 1909.	Total for 1909.	Increase.	Decrease.
1	Assistant Engineer	1,800 00	1,800 00	1	Assistant Engineer	1,800 00	1,800 00	.....	.....
1	Assistant Engineer	1,500 00	1,500 00	1	Assistant Engineer	1,800 00	1,800 00	300 00	.....
19				19					
1	Topographical Draughtsman	1,800 00	1,800 00	1	Topographical Draughtsman	1,950 00	1,950 00	150 00	.....
2	Topographical Draughtsmen	1,650 00	3,300 00	2	Topographical Draughtsmen	1,650 00	3,300 00	.....	.....
6	Topographical Draughtsmen	1,500 00	9,000 00	6	Topographical Draughtsmen	1,500 00	9,000 00	.....	.....
1	Topographical Draughtsman	1,200 00	1,200 00	1	Topographical Draughtsman	1,350 00	1,350 00	150 00	.....
10				10					
1	Mechanical Draughtsman	1,800 00	1,800 00	1	Mechanical Draughtsman	1,950 00	1,950 00	150 00	.....
3	Mechanical Draughtsmen	1,500 00	4,500 00	3	Mechanical Draughtsmen	1,500 00	4,500 00	.....	.....
4				4					
2	Computers	1,800 00	3,600 00	2	Computers	1,800 00	3,600 00	.....	.....
1	Computer	1,500 00	1,500 00	1	Computer	1,500 00	1,500 00	.....	.....
3				3					
5	Transitmen	1,800 00	9,000 00	5	Transitmen	1,800 00	9,000 00	.....	.....
1	Transitman	1,650 00	1,650 00	1	Transitman	1,800 00	1,800 00	150 00	.....
1	Transitman	1,500 00	1,500 00	1	Transitman	1,650 00	1,650 00	150 00	.....
7				7					
1	Transitman and Computer	1,800 00	1,800 00	1	Transitman and Computer	1,800 00	1,800 00	.....	.....
2	Transitmen and Computers	1,500 00	3,000 00	2	Transitmen and Computers	1,650 00	3,300 00	300 00	.....
2	Transitmen and Computers	1,650 00	3,300 00	2	Transitmen and Computers	1,650 00	3,300 00	.....	.....
5				5					
3	Levelers	1,500 00	4,500 00	3	Levelers	1,500 00	4,500 00	.....	.....
7	Rodmen	1,350 00	9,450 00	7	Rodmen	1,350 00	9,450 00	.....	.....
7	Rodmen	1,200 00	8,400 00	7	Rodmen	1,200 00	8,400 00	.....	.....
7	Rodmen	1,050 00	7,350 00	7	Rodmen	1,050 00	7,350 00	.....	.....
3	Rodmen	960 00	2,880 00	3	Rodmen	1,050 00	3,150 00	270 00	.....
1	Rodmen	900 00	2,700 00	1	Rodmen	900 00	2,700 00	.....	.....
27				27					
1	Chainman and Rodman	1,350 00	1,350 00	1	Chainman and Rodman	1,350 00	1,350 00	.....	.....
2	Chainmen and Rodmen	1,200 00	2,400 00	2	Chainmen and Rodmen	1,200 00	2,400 00	.....	.....
1	Chainman and Rodman	960 00	960 00	1	Chainman and Rodman	1,050 00	.....	90 00	.....
4				4					
3	Axemen	1,050 00	3,150 00	3	Axemen	1,050 00	3,150 00	.....	.....
4	Axemen	900 00	3,600 00	4	Axemen	900 00	3,600 00	.....	.....
1	Axeman	720 00	720 00	1	Axeman	720 00	720 00	.....	.....
8				8					
1	Cement Inspector	1,700 00	1,700 00	1	Cement Inspector	1,700 00	1,700 00	.....	.....
1	Inspector of Cement Tests	1,350 00	1,350 00	1	Inspector of Cement Tests	1,350 00	1,350 00	.....	.....
1	Foreman of Sounders	1,650 00	1,650 00	1	Foreman of Sounders	1,650 00	1,650 00	.....	.....
1	Stenographer and Typewriter	1,350 00	1,350 00	1	Stenographer and Typewriter	1,500 00	1,500 00	150 00	.....
1	Stenographer and Typewriter	1,200 00	1,200 00	1	Stenographer and Typewriter	1,200 00	1,200 00	.....	.....
2				2					
1	Clerk	2,250 00	2,250 00	1	Clerk	2,250 00	2,250 00	.....	.....
1	Clerk	1,500 00	1,500 00	1	Clerk	1,650 00	1,650 00	150 00	.....
1	Clerk	1,350 00	1,350 00	1	Clerk	1,500 00	1,500 00	150 00	.....
3				3					
1	Foreman	1,800 00	1,800 00	1	Foreman	2,500 00	2,500 00	700 00	.....
1	Foreman	1,800 00	1,800 00	1	Foreman	2,000 00	2,000 00	200 00	.....
1	Foreman	1,500 00	1,500 00	1	Foreman	1,500 00	1,500 00	.....	.....
1	Foreman	1,650 00	1,650 00	1	Foreman	1,650 00	1,650 00	.....	.....
1	Foreman	1,200 00	1,200 00	1	Foreman	1,200 00	1,200 00	.....	.....
5				5					
1	Inspector of Masonry	1,500 00	1,500 00	1	Inspector of Masonry	1,500 00	1,500 00	.....	.....
4	Inspectors of Sewer Connections	1,500 00	6,000 00	4	Inspectors of Sewer Connections	1,500 00	6,000 00	.....	.....
2	Inspectors of Sewers	1,500 00	3,000 00	2	Inspectors of Sewers	1,500 00	3,000 00	.....	.....
1	Messenger	1,200 00	1,200 00	1	Messenger	1,200 00	1,200 00	.....	.....
114			$182,110 00	114			$186,970 00	$4,860 00	
Share of Office of Chief Engineer (Payroll)			3,639 84				.....	.....	
Laborers on Weekly Payroll			154,273 75				167,038 90	.....	
Total			$340,023 59				$354,008 90	$13,985 31	

Summary.

Total amount of Payrolls, as of June 30, 1908	$340,023 59
Total amount of Payrolls, including proposed increases, for 1909	354,008 90
Increase	$13,985 31
Total amount of proposed salary increases for 1909	13,985 31
Net Increase	$13,985 31

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Preliminary Surveys, Estimates, etc., Bureau of Sewers.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.*	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.*	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.*	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.*	Amount.
Engineer in Charge of Sewers	$5,000 00	..	.....	†1	$645 12	..	.....	..	.....	..	.....
Principal Assistant Engineer	3,500 00	..	.....	†1	564 48	..	.....	..	.....	..	.....
Assistant Engineer	3,000 00	..	.....	†1	1,251 64	†1	$1,500 00	..	.....	..	.....
Assistant Engineer	2,700 00	..	.....	†1	2,351 64	†1	2,070 00	†2	$4,616 16	†2	$2,340 00
Assistant Engineer	2,500 00	..	.....	†2	1,382 16	†2	1,500 12	†2	2,016 24	†1	500 04
Assistant Engineer	2,400 00	..	.....	†1	774 24	†2	1,350 96	†1	77 52	†1	360 00
Assistant Engineer	2,250 00	..	.....	†1	798 36	..	.....	..	.....	..	.....
Assistant Engineer	2,100 00	..	.....	†1	735 48	†1	420 00	†1	609 72	..	.....
Assistant Engineer	2,050 00	..	.....	..	.....	†1	390 20	†2	2,264 52	†1	32 52
Assistant Engineer	1,650 00	..	.....	..	.....	..	.....	†1	1,623 36	‡1	1,650 00
Assistant Engineer	1,500 00	..	.....	..	.....	‡1	1,500 00	..	.....	..	.....
Topographical Draftsman	1,800 00	..	.....	..	.....	‡1	1,800 00	‡1	1,800 00	‡1	1,800 00
Topographical Draftsman	1,650 00	..	.....	..	.....	†1	2,147 52	†1	3,740 16	†2	109 92
Topographical Draftsman	1,500 00	..	.....	..	.....	†2	4,200 00	†2	2,588 76	†6	3,562 56
Topographical Draftsman	1,450 00	..	.....	†2	1,350 00	..	.....	..	.....	..	.....
Topographical Draftsman	1,200 00	..	.....	‡2	2,400 00	..	.....	‡1	1,200 00	..	.....
Mechanical Draftsman	1,800 00	..	.....	..	.....	‡1	1,800 00	‡1	1,800 00	‡1	1,800 00
Mechanical Draftsman	1,500 00	..	.....	..	.....	†1	999 96	†1	1,451 64	†2	950 04
Draftsman's Helper	1,200 00	..	.....	†1	1,045 20	†1	999 96	..	.....	..	.....
Transitman	1,800 00	..	.....	†3	1,916 16	†4	3,210 00	†2	1,367 68	†2	435 00
Transitman	1,650 00	..	.....	†1	691 92	..	.....	..	.....	..	.....
Transitman	1,350 00	..	.....	..	.....	†1	720 00	..	.....	..	.....
Transitman and Computer	1,800 00	..	.....	..	.....	..	.....	†1	784 80	†1	270 00
Transitman and Computer	1,500 00	..	.....	..	.....	..	.....	..	.....	†1	162 48
Computer	1,800 00	..	.....	..	.....	..	.....	†2	3,209 60	†2	360 00
Leveler	1,800 00	..	.....	†5	2,951 76	†3	499 92	†3	725 64	†1	24 96
Leveler	1,350 00	..	.....	†1	217 68	..	.....	..	.....	..	.....
Rodman	1,350 00	..	.....	†4	1,911 04	16	3,195 00	†7	3,135 36	†3	337 44
Rodman	1,200 00	..	.....	†3	1,090 44	†1	209 04	†1	658 20	†2	219 96
Rodman	1,050 00	..	.....	†2	741 20	†3	315 00	†2	338 64	†2	175 08
Rodman	900 00	..	.....	†2	464 64	†2	672 00	†1	154 32	..	.....
Rodman	900 00	..	.....	†1	725 76	..	.....	..	.....	†1	300 00
Chainman and Rodman	1,200 00	..	.....	..	.....	‡1	1,200 00	..	.....	..	.....
Axeman	1,050 00	..	.....	†2	609 72	†3	1,400 04	†3	1,753 16	..	.....
Axeman	900 00	..	.....	†8	2,722 48	†7	1,950 00	†4	1,335 30	†2	285 00
Axeman	750 00	..	.....	†1	145 20	..	.....	..	.....	..	.....
Axeman	720 00	..	.....	†2	720 00	†2	384 00	†1	516 96	†1	60 00
Cement Inspector	1,700 00	..	.....	..	.....	..	.....	†1	1,699 92	†1	1,699 92
Total estimate for 1909	.....	..	$ $34,240 00	..	.....	..	.....	..	.....	..	.....
Supplies and Contingencies	.....	..	3,300 00	..	.....	..	.....	..	.....	..	.....
Total for 1909	.....	..	$37,540 00	..	$27,981 32	..	$44,733 52	..	$44,632 32	..	$17,434 92

* Number of employees having all or any portion of salary charged against this appropriation.

‡ This amount represents 18.4 per cent. of proposed salary schedule for year 1909, and is the average percentage which the charge against this appropriation bears to the total salary schedules for the periods submitted for comparison.

† Part Salary. † Whole Salary.

The number and titles of employees in the Engineering Force, Bureau of Sewers, charged against the appropriation entitled "Preliminary Surveys, etc.," cannot be stated in detail as to individuals and amounts in the different periods, the charges varying from time to time as the service demands. Therefore, Form B has been omitted.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Preliminary Surveys, Estimates, etc., Bureau of Sewers.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Laborers	$3 00	5	$3,285 00	3	$2,190 00	3	$2,190 00	3	$3,294 00	3	$3,294 00
Laborers	2 50	10	5,125 00	5	4,737 50	5	4,562 50	4	3,660 00	3	2,745 00
Laborers	2 25	..	.....	7	5,748 75	7	5,748 75	5	4,117 50	7	5,764 50
Total	.....	15	$10,410 00	15	$12,676 25	15	$12,501 25	12	$11,071 50	13	$11,803 50

NOTE—On the basis of June 30, 1908, there were seven laborers receiving less than $2.50 per day, and the increase necessary to pay them at that rate during 1909 amounts to $638.75. This information is presented pursuant to Resolution of Board of Estimate and Apportionment of June 12, 1908.

Recapitulation of Salary Charges on account of Appropriation, Preliminary Surveys, Estimates, etc.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Engineering Force, Bureau of Sewers	.....	..	$34,240 00	..	$27,481 32	..	$34,733 52	..	$44,632 32	..	$17,434 92
Part Salary, Chief Engineer, Borough of The Bronx, and Office Force	.....	..	.....	..	2,846 96	..	3,429 84	..	4,983 72	..	3,639 84
Laborers	.....	..	10,410 00	..	10,676 25	..	12,501 25	..	11,071 50	..	11,803 50
Total	.....	..	$46,650 00	..	$41,004 53	..	$50,664 61	..	$60,687 54	..	$32,878 26

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Preliminary Surveys, Estimates, etc., Bureau of Sewers.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.*	Budget Appropriation. Amount.	Budget Appropriation. Roll of Chief Engineer. Number of Employees.*	Budget Appropriation. Roll of Chief Engineer. Amount.
January	50	$2,290 11	6	$245 58
February	45	2,154 38	6	275 00
March	46	2,912 85	6	248 41
April	43	1,889 30	6	256 66
May	36	2,569 35	6	276 63
June	52	2,894 46	6	285 82
Totals	..	$14,702 24	..	$1,588 10
Averages	*45	$2,450 37	6	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.*	Budget Appropriation. Amount.	Budget Appropriation. Roll of Chief Engineer. Number of Employees.*	Budget Appropriation. Roll of Chief Engineer. Amount.
July	47	$2,040 58	6	$276 63
August	34	2,509 76	7	287 92
September	50	2,776 40	7	297 40
October	50	2,533 90	7	287 92
November	31	2,367 13	7	171 64
December	43	1,967 54	7	166 11
Totals	..	$15,095 33	..	$1,487 71
Averages	*39	$2,515 88	..	.....
Totals for year	..	$29,797 57	..	$3,075 81

*Number of employees having all or any portion of salary charged against this appropriation.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.*	Budget Appropriation. Amount.	Budget Appropriation. Roll of Chief Engineer. Number of Employees.*	Budget Appropriation. Roll of Chief Engineer. Amount.
January	58	$2,719 36	7	$415 31
February	52	3,136 28	7	310 78
March	56	3,116 59	7	332 26
April	48	2,687 32	7	300 41
May	43	2,600 46	7	332 26
June	37	1,502 24	7	303 52
Totals	..	$16,695 67	..	$1,544 34
Averages	*46	$2,782 27	..	.....

*Number of employees having all or any portion of salary charged against this appropriation.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Title of Appropriation: Preliminary Surveys, Estimates, etc., Bureau of Sewers.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Five days ending January 5, to and including week ending March 30	23	2127	$2,772 75	....	....	.....
Second—Week ending April 6, to and including week ending June 29	13	1225	2,976 00	....	....	.....
Totals	13	2352	$5,748 75	....	....	.....
1907—						
Third—Week ending July 6, to and including week ending September 28	14	1267	$3,099 25	....	....	.....
Fourth—Week ending October 5, to and including 10 days ending December 31	13	1149	2,805 75	.....	.....	.....
Totals	13	2416	$5,905 00	.....	.....	.....
1908—						
First—Four days ending January 4, to and including week ending March 28	12	1001½	$2,455 47	.....	.....	.....
Second—Week ending April 4, to and including week ending June 27	12	1108	2,731 75	.....	.....	.....
Totals	12	2109½	$5,187 22	.....	.....	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Preliminary Surveys, Estimates, etc., Bureau of Sewers.

1907 Budget allowance	$43,000 00	Less expenditures for payrolls therefrom	$44,527 43
Transfers—Cr.	7,112 24	Balance January 1, 1908, of 1907 account	34
	$50,112 24		
No Revenue Bond issues.			
Less amount expended for supplies.	5,584 77		$44,527 47
Total resources available for payrolls	$44,527 47	Estimated payroll apportionment	$40,950 00
1908 Budget allowance	$40,050 00		
No transfers or Revenue Bond issues.			
1909 estimate for payroll expenditures	$46,650 00		

Increase of 1909 estimate over 1907 Budget	$2,122 53
Increase of 1909 estimate over 1907 total salary expenditure	2,122 87
Increase of 1909 estimate over 1908 Budget	5,700 00
Increase of 1909 estimate over June, 1908, basis	13,771 74
Increase of 1909 estimate over January 1, 1907, basis	3,545 57
Decrease of 1909 estimate from January 1, 1908, basis	14,037 54

Title of Appropriation: Preliminary Surveys, Estimates, etc., Bureau of Sewers.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Blue print paper and cloth Cross section paper Profile paper	..	$100 00	.....	$49 96 14 00 8 00	.....	.....	$193 52	.....	.....	$36 08	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Engineering supplies of various kinds by contract, lump sum	..	$800 00	.....	.....	.....	.....	$3,375 00	.....	.....	.....	.....
Thermometers										$8 00	
Mimeograph ink										9 00	
Guide cards										3 60	
Photo supplies	..	200 00	.....	.....	.....	.....	.....	.....	.....	36 65	.....
Lead pencils										93 75	
Stakes										15 00	
Map filing cases										66 67	
Totals	..	$1,300 00	.....	$71 96	.....	.....	$3,568 52	.....	.....	$198 75	.....

Title of Appropriation: Preliminary Surveys, Estimates, etc., Bureau of Sewers.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses, field parties	....	.....	.....	$657 73	.....	.....	$1,150 89	.....	.....	$770 49	.....
Binding assessment lists	....	$2,000 00	.....	47 48	.....	.....	66 07	.....	.....	10 04	.....
Repairs to instruments	....	.....	.....	14 25	.....	.....	7 85	.....	.....	26 75	.....
Cheese cloth	....	.....	.....	.....	.....	.....	.....	.....	.....	3 00	.....
Totals	....	$2,000 00	.....	$719 48	.....	.....	$1,224 81	.....	.....	$810 28	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$2,000 00	.....	$3,640 43	.....
Contingencies	1,300 00	.....	1,944 29	.....
Totals	$3,300 00	.....	$5,584 72	.....

Allowed in Budget 1908—

Supplies		$1,250 00
Incidental expenses	1,800 00	
		$3,050 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

New Title of Appropriation: Rock Soundings and Boring Examinations, Bureau of Sewers.

(Present Title of Appropriation: Boring Examinations.)

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Principal Assistant Engineer of Sewers	$3,500 00	..	.....	1	$584 48	‡1	$1,166 64	..	.....	..	.....
Principal Assistant Engineer of Sewers	4,000 00	*1	$800 00	..	.....	..	.....	..	.....	..	.....
Foreman of Sounders	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	$1,650 00	1	$1,650 00
Assistant Engineer	2,400 00	..	.....	1	851 64	..	.....	..	.....	..	.....
Totals	.....	*2	$2,450 00	†3	$3,086 12	‡2	$2,816 64	1	$1,650 00	1	$1,650 00

*1/5 salary for one.
‡Part salary for one.
†Part salary for two.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

New Title of Appropriation: Rock Soundings and Boring Examinations, Bureau of Sewers.

(Present Title of Appropriation: Boring Examinations.)

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Foremen	$4 00	3	$3,648 00	..	.....	..	.....	..	.....	2	$2,440 00
Assistant Foremen	4 00	..	.....	1	$1,216 00	1	$1,216 00	1	$1,220 00	..	.....
Assistant Foremen	3 50	..	.....	1	1,162 00	1	1,064 00	1	1,067 50	1	1,067 50
Assistant Foremen	3 00	..	.....	1	912 00	1	912 00	1	915 00	..	.....
Laborers	1 50	20	15,200 00	10	7,600 00	9	6,840 00	9	6,862 50	9	6,862 50
Laborers	95	..	.....	9	6,156 00	10	6,840 00	10	6,862 50	7	4,803 75
Laborers	90	..	.....	..	.....	..	.....	..	.....	1	619 00
Sewer Cleaners	1 50	..	.....	..	.....	1	760 00	1	762 50	3	2,287 50
Totals	.....	23	$18,848 00	22	$16,948 00	23	$17,632 00	23	$17,690 00	23	$18,071 25

NOTE—On basis of June 27, 1908, there were eight Laborers receiving less than $2.50 per day, and the increase necessary to pay them at that rate during 1909 amounts to $684. This information is presented pursuant to resolution of Board of Estimate and Apportionment of June 12, 1908.

By

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

New Title of Appropriation: Rock Soundings and Boring Examinations, Bureau of Sewers.

(Present Title of Appropriation: Boring Examinations.)

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	3	$255 51	..	.....
February	2	208 93	..	.....
March	1	137 50	..	.....
April	1	137 50	..	.....
May	2	271 56	..	.....
June	2	234 72	..	.....
Totals	..	$1,295 75	..	.....
Averages	1 5-6	$200 96	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	1	$137 50	..	.....
August	2	192 72	..	.....
September	2	208 92	..	.....
October	2	328 42	..	.....
November	2	182 50	..	.....
December	1	137 50	..	.....
Totals	..	$1,123 67	..	.....
Averages	1 5-6	$187 30+	..	.....
Total for year	..	$2,251 32	..	.....

Six Months Ending June 30, 1908

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	1	$137 50	..	.....
February	2	177 23	..	.....
March	1	137 50	..	.....
April	1	137 50	..	.....
May	1	137 50	..	.....
June	1	137 50	..	.....
Totals	..	$865 23	..	.....
Averages	1 1-6	$144 20+	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

New Title of Appropriation: Rock Soundings and Boring Examinations, Bureau of Sewers.

(Present Title of Appropriation: Boring Examinations.)

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Five days ending January 5, to and including week ending March 30	23	1,666½	$4,181 23	..	....	.....
Second—Week ending April 6, to and including week ending June 29	23	1,739½	4,394 10	..	....	.....
Total	23	3,405½	$8,575 33	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28	23	1,738½	$4,386 25	..	....	.....
Fourth—Week ending October 5, to and including ten days ending December 31	24	1,815½	4,573 35	..	....	.....
Totals	23½	3,554½	$8,959 60	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Four days ending January 4, to and including week ending March 28	24	1,720½	$4,339 93	..	....	.....
Second—Week ending April 4, to and including week ending June 27	22	1,715½	$4,497 92	..	....	.....
Totals	23	3,436	$8,837 85	..	....	.....

Recapitulation Estimate for Payroll Expenditures.

New Title of Appropriation: Rock Soundings and Boring Examinations, Bureau of Sewers.

(Present Title of Appropriation: Boring Examinations.)

1907 Budget allowance	$23,000 00	Total expenditures for payrolls therefrom	$19,866 45
1907 Budget transfer, Dr.	1,000 00	Balance January 1, 1908, of 1907 account	7 24
	$22,000 00	Total	$19,873 69
Less amount expended for supplies	2,126 31	Departmental payroll apportionment (estimated)	$20,890 00
Total resources available for payrolls	$19,873 69		
1908 Budget allowance	$20,890 00		
1909 estimate for payroll expenditures	$21,098 30		

Increase of 1908 estimate over 1907 Budget	$1,424 31
Increase of 1908 estimate over 1907 total salary expenditures	1,424 31
Increase of 1909 estimate over 1908 Budget	498 00
Increase of 1909 estimate over June, 1908, basis	1,526 75
Increase of 1908 estimate over January 1, 1907, basis	1,283 88
Increase of 1908 estimate over January 1, 1908, basis	1,958 00

Recapitulation of Salary Charges Against Appropriation for Rock Soundings and Boring Examinations.

	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Engineers' monthly roll	..	$2,430 00	..	$1,080 00	..	$2,216 64	..	$1,650 00	..	$1,650 00
Laborers' weekly roll	..	18,648 00	..	16,648 00	..	17,632 00	..	17,690 00	..	18,071 25
Total salary charges	..	$21,078 00	..	$17,728 00	..	$19,848 64	..	$19,340 00	..	$19,721 25
Supplies and Contingencies, estimate 1909	..	1,020 00	..	.....	..	.....	..	.....	..	.....
Total	..	$22,098 00	..	.....	..	.....	..	.....	..	.....

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor, Bureau of Sewers.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Steel	....	$250 00	.....	$194 67	.....	.....	$43 96	.....	.....	$32 80	.....
Hammer Handles	....	5 00	.....	4 80	.....	.....	.....	.....	.....	.....	.....
Iron Pipe	....	100 00	.....	87 50	.....	.....	12 50	.....	.....	.....	.....
Totals	....	$355 00	.....	$286 97	.....	.....	$56 30	.....	.....	$32 80	.....

Title of Appropriation: Apparatus, Machinery, Vehicles, Horses—Equipment, Care and Storage of Same, Bureau of Sewers.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Boring Machine, Pumping Machine, Painters' Trucks	....	$100 00	.....	.....	.....	.....	$863 35	.....	.....	.....	.....
						.....	46 80	.....	.....	.....	.....
						.....	6 00	.....	.....	.....	.....
Reducers, Chains, Tongs, etc.	....	30 00	.....	.....	.....	.....	.....	.....	.....	$2 01	.....
						.....	.....	.....	.....	17 85	.....
Totals	....	$130 00	.....	.....	.....	.....	$916 15	.....	.....	$19 86	.....

Title of Appropriation: Fuel, Bureau of Sewers.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Firewood	....	$35 00	.....	$19 00	.....	.....	$16 00	.....	.....	.....	.....
Totals	....	$35 00	.....	$19 00	.....	.....	$16 00	.....	.....	.....	.....

Title of Appropriation: Contingencies, Bureau of Sewers.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Traveling Expenses, Engineers, Foremen, etc.	....	$350 00	.....	$24 30	.....	.....	$315 63	.....	.....	$3 28	.....
Piles	....	150 00	.....	.....	.....	.....	510 00	.....	.....	.....	.....
Hose						.....	2 00	.....	.....	.....	.....
Totals	....	$500 00	.....	$24 30	.....	.....	$827 63	.....	.....	$3 28	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Materials for Repairs and Replacement by Departmental Labor	$355 00	.....	$323 23	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	130 00	.....	916 15	.....
Fuel	35 00	.....	35 00	.....
Contingencies	500 00	.....	851 93	.....
Totals	$1,020 00	.....	$2,126 31	.....

Allowed in Budget, 1908—Supplies and Incidental Expenses $1,200 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls

New Title of Appropriation: Bureau of Sewers—Sewers and Drains, Repairing and Cleaning; Present Title of Appropriation: Sewers, Repairing and Cleaning, Payrolls and Supplies.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Engineer in Charge of Sewers	$5,000 00	*1	$1,000 00	..	.....	†1	$1,000 00	††	$2,000 00	†1	$1,250 00
Superintendent of Sewers	4,000 00	1	4,000 00	..	.....	1	4,000 00	1	4,000 00	1	4,000 00
Principal Assistant Engineer of Sewers	3,500 00	..	.....	..	.....	..	.....	†1	700 00	..	.....
Principal Assistant Engineer of Sewers	4,000 00	*1	800 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,250 00	..	.....	1	$1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Stenographer and Typewriter	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Clerk	$1,500 00	1	$1,500 00	..	.....	1	$1,500 00	1	$1,500 00	1	$1,500 00
Clerk	1650 00	1	1,650 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	2	2,700 00	1	1,350 00	1	1,350 00	1	1,350 00
Foreman	1,800 00	..	.....	1	1,800 00	2	3,600 00	2	3,600 00	2	3,600 00
Foreman	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....
Foreman	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....
Foreman	1,650 00	1	1,650 00	1	1,650 00	..	.....	..	.....	1	1,650 00
Foreman	1,500 00	1	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00	1	1,500 00
Foreman	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Inspector of Sewer Connections	1,500 00	4	6,000 00	5	7,500 00	5	7,500 00	4	6,000 00	4	6,000 00
Inspector of Sewers	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	2	3,000 00
Inspector of Masonry	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Messenger	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Totals	.....	21	$34,450 00	17	25,350 00	19	$30,650 00	19	$30,850 00	20	$32,550 00

* One-fifth salary. † Part salary.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

New Title of Appropriation: Bureau of Sewers—Sewers and Drains, Repairing and Cleaning; Present Title of Appropriation: Sewers, Repairing and Cleaning, Payrolls and Supplies.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Inspector of Sewers	$4 00	..	.....	1	$1,216 00	1	$1,216 00	1	$1,220 00	..	.....
Foremen	4 00	9	$10,944 00	6	7,296 00	6	7,296 00	6	7,320 00	8	$9,760 00
Assistant Foremen	4 00	..	.....	1	1,216 00	1	1,216 00	1	1,220 00	..	.....
Assistant Foremen	3 50	12	12,768 00	2	2,128 00	2	2,128 00	2	2,135 00	11	12,383 00
Assistant Foremen	3 00	..	.....	6	5,472 00	7	6,384 00	8	7,669 00	..	.....
Laborers	3 50	..	.....	2	2,373 00	2	2,373 00	2	2,380 00	2	2,380 00
Laborers	3 00	6	5,683 00	5	4,926 00	6	5,655 00	4	3,843 00	5	4,785 00
Laborers	2 75	..	.....	1	1,003 75	1	1,003 75	1	1,006 50	1	1,006 50
Laborers	2 50	42	31,920 00	3	2,437 50	5	4,105 00	30	23,332 50	33	25,795 00
Laborers	2 25	..	.....	30	20,794 50	27	18,742 50	8	5,901 75	6	4,254 75
Laborers	2 00	..	.....	2	1,338 00	1	608 00	..	.....	..	.....
Sewer Cleaners	2 50	35	22,800 00	2	1,672 50	1	760 00	22	16,775 00	29	15,250 00
Sewer Cleaners	2 25	..	.....	24	16,416 00	23	15,732 00	..	.....	7	4,803 75
Drivers	3 50	4	4,382 00	..	.....	1	1,095 50	1	1,099 00	2	2,198 00
Drivers	3 00	6	5,634 00	4	3,756 00	4	3,756 00	7	6,594 00	7	6,594 00
Drivers	2 75	..	.....	1	850 75	..	.....	..	.....	..	.....
Drivers	2 50	..	.....	4	3,130 00	4	3,130 00	1	785 00	1	785 00
Hostler	2 50	..	.....	1	912 50	1	912 50	1	915 00	1	915 00
Stablemen	3 00	4	4,380 00	2	2,190 00	2	2,190 00	2	2,196 00	2	2,196 00
Watchman	2 50	1	912 50	1	912 50	1	912 50	1	915 00	1	915 00
Painter	4 50	1	1,368 00	1	1,368 00	1	1,368 00	1	1,372 50	1	1,372 50
Carpenter	4 50	1	1,368 00	1	1,368 00	1	1,368 00	1	1,372 50	1	1,372 50
Blacksmith	4 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,220 00	1	1,220 00
Blacksmith's Helper	3 00	1	912 00	1	912 00	1	912 00	1	915 00	1	915 00
Bricklayers	5 60	1	1,702 40	3	5,107 20	1	1,702 40	1	1,708 00	1	1,708 00
Totals	.....	119	$105,988 00	105	$90,007 20	101	$85,782 15	103	$92,094 75	122	$100,609 00

NOTE—On basis of June 27, 1908, there were 6 Laborers and 7 Sewer Cleaners receiving less than $2.50 per day, and the increase necessary to pay them at that rate during 1909 amounts to $988. This information is presented pursuant to resolution of the Board of Estimate and Apportionment of June 12, 1908.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

New Title of Appropriation: Bureau of Sewers—Sewers and Drains, Repairing and Cleaning; Present Title of Appropriation: Sewers, Repairing and Cleaning, Payrolls and Supplies.

Hired Teams, Horses and Carts.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Carts	$3 00	..	.....	23	$20,976 00	23	$20,976 00	23	$21,045 00	26	$23,790 00
Carts	2 50	28	$29,792 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	28	$29,792 00	23	$20,976 00	23	$20,976 00	23	$21,045 00	26	$23,790 00

Recapitulation of Salary Charges on Account of Appropriation for Sewers and Drains, Repairing and Cleaning.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Engineering force, Bureau of Sewers	.....	..	$34,450 00	..	$25,350 00	..	$30,650 00	..	$30,850 00	..	$32,550 00
Laborers, etc., Bureau of Sewers	.....	..	105,988 00	..	90,007 20	..	85,782 15	..	92,094 75	..	100,609 00
Carts, Bureau of Sewers	.....	..	29,792 00	..	20,976 00	..	20,976 00	..	21,045 00	..	23,790 00
Totals	.....	..	$170,230 00	..	$136,333 20	..	$137,408 15	..	$143,989 75	..	$156,949 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

New Title of Appropriation: Bureau of Sewers—Sewers and Drains, Repairing and Cleaning; Present Title of Appropriation: Sewers, Repairing and Cleaning, Payrolls and Supplies.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	14	$2,104 45	..	.....
February	17	2,312 50	..	.....
March	19	2,476 20	..	.....
April	16	2,458 35	..	.....
May	19	2,580 88	..	.....
June	19	2,474 90	..	.....
Totals	..	$14,406 68	..	.....
Averages	17+	$2,401 11	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	20	$2,889 09	..	.....
August	20	2,803 09	..	.....
September	21	2,773 61	..	.....
October	21	2,618 64	..	.....
November	21	2,697 91	..	.....
December	22	2,697 20	..	.....
Totals	..	$16,480 24	..	.....
Averages	21—	$2,748 12	..	.....
Totals for year	..	$30,887 02	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	22	$2,612 10	..	.....
February	19	2,561 64	..	.....
March	21	2,782 66	..	.....
April	21	2,628 80	..	.....
May	21	3,032 80	..	.....
June	23	2,981 03	..	.....
Totals	..	$16,521 03	..	.....
Averages	22—	$2,753 50	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

New Title of Appropriation: Bureau of Sewers—Sewers and Drains, Repairing and Cleaning; Present Title of Appropriation: Sewers, Repairing and Cleaning, Payrolls and Supplies.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Five days ending January 5 to and including week ending March 30	102	7,558½	$20,427 85	..	....	.....
Second—Week ending April 6 to and including week ending June 29	102	7,900½	21,639 38	..	....	.....
Totals	102	15,459½	$42,066 83	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6 to and including week ending September 28	101	7,779½	$21,910 05	..	....	.....
Fourth—Week ending October 5 to and including ten days ending December 31	102	7,866½	22,254 03	..	....	.....
Totals	102	15,645½	$44,164 08	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Four days ending January 4 to and including week ending March 28	102	7,391½	$20,922 19	..	....	.....
Second—Week ending April 4 to and including week ending June 27	103	8,100½	23,165 64	..	....	.....
Totals	102	15,491½	$44,090 83	..	....	.....
Grand totals	102	46,593½	$130,321 74	..	....	.....

Note—The total expenditure for 1907, amounting to $86,330.91, includes $1,743.59, which was expended on account of appropriation for "Altering, Rebuilding and Improving Receiving Basins and Sewer Appurtenances," which appropriation charges for the purpose of comparison on this and other schedules has been combined with the expenditures on account of the appropriation for "Sewers, Repairing and Cleaning, Payrolls and Supplies," for the reason that the appropriations named were actually merged into one account, i. e., "Sewers, Repairing and Cleaning, Payrolls and Supplies," by resolution of the Board of Estimate and Apportionment, May 1, 1908. Similarly the expenditure for first six months of 1908, amounting to $44,090.83, includes $212.63, expended on account of appropriation for "Altering, Rebuilding and Improving Receiving Basins and Sewer Appurtenances," for the reasons above set forth.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

New Title of Appropriation: Bureau of Sewers—Sewers and Drains, Repairing and Cleaning; Present Title of Appropriation: Sewers, Repairing and Cleaning, Payrolls and Supplies.

Hired Teams, Horses and Carts.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Five days ending January 5 to and including week ending March 30	24	1,716½	$5,147 60	..	....	.....
Second—Week ending April 6 to and including week ending June 29	24	1,821½	5,463 87	..	....	.....
Totals	24	3,537½	$10,611 47	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6 to and including week ending September 28	24	1,835½	$5,506 87	..	....	.....
Fourth—Week ending October 5 to and including ten days ending December 31	23	1,739½	5,078 86	..	....	.....
Totals	24	3,595½	$10,785 53	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Four days ending January 4 to and including week ending March 28	23	1,652½	$4,958 23	..	....	.....
Second—Week ending April 4 to and including week ending June 27	23	1,774	5,320 85	..	....	.....
Totals	23	3,426½	$10,279 08	..	....	.....
Grand totals	23	10,559½	$31,676 28	..	....	.....

Recapitulation Estimate for Payroll Expenditures.

New Title of Appropriation: Bureau of Sewers—Sewers and Drains, Repairing and Cleaning | Present Title of Appropriation: Sewers, Repairing and Cleaning, Payrolls and Supplies.

1907 Budget allowance	$149,500 00	Less expenditures for payrolls therefrom	$135,371 54
Transfers—Dr.	15,204 00	Balance January 1, 1908, of 1907 account	139 11
	$148,296 00		
No Revenue Bond Issues.			
Less amount expended for supplies.	12,785 35		
Total resources available for payrolls, weekly and monthly, force of employees, and weekly payrolls of hired carts and horses	$135,510 65		$135,510 65
1908 Budget Allowance—			
Salaries and Wages.. *$129,385 85			
Hired Teams, Horses and Carts 26,040 00			
	$155,425 85	Departmental payroll apportionment	$155,425 85
No Transfers or Revenue Bond Issues.			
1909 Estimate for Payroll Expenditures—			
Salaries and Wages.. $149,438 90			
Hired Teams, Horses and Carts 20,792 00			
	$170,230 90		

* Including $3,132 appropriation for Altering Receiving Basins, etc., merged therein.

Increase of 1909 estimate over 1907 Budget	$14,720 25
Increase of 1909 estimate over 1907 total payroll expenditures	34,859 36
Increase of 1909 estimate over 1908 Budget	14,805 09
Increase of 1909 estimate over June, 1908, basis	13,281 90
Increase of 1909 estimate over January 1, 1907, basis	22,807 70
Increase of 1909 estimate over January 1, 1908, basis	26,241 15

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Altering, etc., Receiving Basins and Sewer Appurtenances.

1907 Budget allowance	$5,000 00	Total expenditures for payrolls therefrom	$3,143 59
Transfer—Cr.	341 76	Balance, January 1, 1908, of 1907 account	
	$5,341 76		
Less amount expended for supplies.	598 17		
	$4,743 59		$3,143 59
1908 Budget allowance	$3,132 00		
Expended therefrom	210 61		
Balance	$2,921 39		

Merged with appropriation entitled "Sewers, Repairing and Cleaning, Payrolls and Supplies."

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Disinfectants	....	$250 00	.....	$225 00	.....	.....	.....	.....	.....	$90 00	.....
Forage (by contract)	....	1,500 00	.....	.....	.....	.....	$999 06	.....	.....	53 08	.....
Kerosene oil	....	25 00	.....	9 66	.....	.....	.....	.....	.....	13 44	.....
Totals	.....	$1,775 00	.....	$234 66	.....	.....	$999 06	.....	.....	$156 52	.....

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Cement, barrels	150	$250 00	.....	.....	.....	.....	$287 25	.....	.....	.....	.....
Coal tar	....	20 00	.....	.....	.....	.....	13 50	.....	.....	.....	.....
Flag stone	....	10 00	.....	.....	.....	.....	8 00	.....	.....	.....	.....
Iron	....	25 00	.....	.....	.....	.....	18 84	.....	.....	.....	.....
Lumber (by contract)	....	1,250 00	.....	$721 33	.....	.....	4,739 87	.....	.....	$608 42	.....
Manhole covers (by contract)	....	350 00	.....	.....	.....	.....	259 20	.....	.....	.....	.....
Paint (by contract)	....	200 00	.....	.....	.....	.....	13 50	.....	.....	21 25	.....
Rubber hose (by contract)	....	1,175 00	.....	.....	.....	.....	1,221 50	.....	.....	.....	.....
Sand	....	175 00	.....	.....	.....	.....	172 50	.....	.....	.....	.....
Tools and implements (by contract)	....	300 00	.....	8 19	.....	.....	1,076 68	.....	.....	.....	.....
Sewer pipe	....	100 00	.....	117 28	.....	.....	34 43	.....	.....	.....	.....
Totals	.....	$7,855 00	.....	$856 80	.....	.....	7,845 27	.....	.....	$619 67	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Repairs to sewer pipes	....	.....	.....	$6 00	.....	.....	.....	.....	.....	$72 00	.....
Repairs to receiving basins and manholes — charged during first six months of 1907 to account Altering, etc., Receiving Basins, etc.	Contract	$400 00	.....	.....	.....	.....	.....	.....	.....	398 17	.....
Totals	.....	$400 00	.....	$6 00	.....	.....	.....	.....	.....	$470 17	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Carriages and repairs	....	$400 00	.....	$10 00	.....	.....	$378 25	.....	.....	$150 00	.....
Clipping horses	....	50 00	.....	22 50	.....	.....	17 50	.....	.....	22 50	.....
Drugs for horses	....	25 00	.....	.....	.....	.....	.....	.....	.....	1 50	.....
Horse	1	250 00	.....	265 00	.....	.....	.....	.....	.....	.....	.....
Horseshoeing	....	600 00	.....	124 38	.....	.....	456 50	.....	.....	161 75	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Garage charges	....	240 00	.....	100 00	.....	.....	140 00	.....	.....	100 00	.....
Harness, supplies and repairs	....	200 00	.....	117 80	.....	.....	36 60	.....	.....	60 20	.....
Lap robes	....	50 00	.....	.....	.....	.....	13 00	.....	.....	.....	.....
Lanterns	....	10 00	.....	.....	.....	.....	9 20	.....	.....	.....	.....
Pasturage	....	50 00	.....	.....	.....	.....	46 50	.....	.....	.....	.....
Tool carts	3	225 00	.....	.....	.....	.....	225 00	.....	.....	.....	.....
Tar heater	....	.....	.....	.....	.....	.....	.....	.....	.....	82 65	.....
Veterinary services	....	200 00	.....	36 00	.....	.....	161 20	.....	.....	6 00	.....
Sewer buckets	....	30 00	.....	.....	.....	.....	.....	.....	.....	27 10	.....
"Transit" repairs	....	.....	.....	.....	.....	.....	.....	.....	.....	25 50	.....
Totals	....	$2,330 00	.....	$675 68	.....	.....	$1,483 75	.....	.....	$637 20	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Coal	....	.....	.....	$5 00	.....	.....	$5 50	.....	.....	$3 25	.....
Totals	....	.....	.....	$5 00	.....	.....	$5 50	.....	.....	$3 25	.....

Title of Appropriation: Hired Teams, Horses and Carts.
Sewers and Drains, Repairing and Cleaning.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Carriage hire	....	.....	.....	.....	.....	.....	$8 50	.....	.....	.....	.....
Totals	....	.....	.....	.....	.....	.....	$8 50	.....	.....	.....	.....

See expenditures for hired horses and carts on payroll schedule.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses, Foremen, etc.	....	$700 00	.....	$272 64	.....	.....	$392 97	.....	.....	$254 10	.....
Commissioners of Deeds certificates	2	.....	.....	.....	.....	.....	.....	.....	.....	11 00	.....
Totals	....	$700 00	.....	$272 64	.....	.....	$392 97	.....	.....	$265 10	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$1,775 00	.....	$1,233 72	.....
Materials for Repairs and Replacement by Departmental Labor	7,855 00	.....	3,702 09	.....
Repairs and Replacements by Contract or Open Order	400 00	.....	6 00	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	2,130 00	.....	2,150 43	.....
Fuel	700 00	.....	10 50	.....
Fuel	.....	.....	8 00	.....
Contingencies	700 00	.....	6,665 61	.....
Totals	$13,660 00	.....	$12,785 35	.....

Allowed in Budget, 1908—	
Equipment, repairs and supplies	$16,000 00
Incidental expenses	1,200 00
Total	$17,200 00

Supplies.

	Allowed for 1908.	Estimate for 1909.	Decrease.	Increase.
Boring Examinations—				
Supplies and incidental expenses	$1,200 00	$1,020 00	$180 00	.....
Sewers, Repairing and Cleaning, Payrolls and Supplies—				
Equipment, repairs, renewals and supplies	16,000 00	12,360 00	3,640 00	.....
Incidental expenses	1,200 00	700 00	500 00	.....

	Allowed for 1908.	Estimate for 1909.	Decrease.	Increase.
Preliminary Surveys, Estimates, etc.—				
Supplies (Budget) $250 00				
Transfer from Altering receiving basins 3,000 00				
	1,250 00	2,000 00	.....	$750 00
Incidental expenses	1,800 00	1,300 00	500 00	.....
Total	$21,450 00	$17,380 00	$4,820 00	.....
			750 00	
Net decrease			$4,070 00	

Bureau of Public Buildings and Offices.

	Allowed for 1908.	Estimate for 1909.	Increase.	Decrease.
Salaries and wages	$76,000 00	* $16,450 00 / † 80,326 35	$14,776 35	.....
Supplies and repairs	13,000 00	12,200 00	.....	$800 00
Telephone, rental of	1,800 00	1,800 00	.....	.....
Contingencies	500 00	500 00	.....	.....
Total	$91,300 00	$105,276 35	$14,776 35	.....
Decrease			800 00	
			$13,976 35	

* Monthly.
† Weekly.

Bureau of Public Baths, The Bronx.

	Allowed for 1908.	Estimate for 1909.	Increase.	Decrease.
Salaries	$4,850 00	$12,775 00	$7,925 00	.....
Incidental expenses	1,000 00	1,000 00	.....	.....
Totals	$5,850 00	$13,775 00	$7,925 00	.....

The appropriations heretofore allowed were for the maintenance during the summer season of a free floating bath. As no berth could be procured for continuance of same during the summer of 1907, the bath was returned to Manhattan authorities, who originally loaned it to the Borough of The Bronx. The new interior bath at Elton avenue and One Hundred and Fifty-sixth street will require the amount requested for 1909.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Bureau of Public Buildings and Offices, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Superintendent	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00
Foreman of Mechanics	1,650 00	1	1,650 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Lineman	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Telephone, Switchboard Operator	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Clerks	1,350 00	2	2,700 00	1	1,350 00	1	1,350 00	2	1,350 00 1,050 00	2	1,350 00 1,200 00
Totals	.....	6	$10,450 00	5	$8,950 00	5	$8,950 00	6	$10,000 00	6	$10,150 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Public Buildings and Offices, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman of Mechanics	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Lineman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone, Switchboard Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
		Junior Clerk											
Clerks	2,700 00	1	$600 00	..	.....	1	$1,050 00	1	$150 00	..	.....	1	150 00
Totals	$10,450 00	1	$600 00	..	.....	1	$1,050 00	1	$150 00	..	.....	2	$300 00
Decreases	.....	1	*$600 00	..	.....	..	.....	..	.....	..	.....	..	.....

*Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
	Junior Clerk					
June 30, 1907	1	$600 00	..	.....	..	.....
	Clerk				Junior Clerk	
December 31, 1907	1	1,050 00	..	.....	1	$600 00
June 30, 1908	..	.....	1	$150 00	..	.....
Total	2	$1,650 00	1	$150 00	1	$600 00
Decrease	1	600 00	..	.....	..	.....
Net total	..	$1,050 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Public Buildings and Offices, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	5	$745 83	..	.....
February	5	745 83	..	.....
March	5	745 83	..	.....
April	5	745 83	..	.....
May	5	745 83	..	.....
June	5	743 83	..	.....
Totals	30	$4,474 98	..	.....
Averages	5	$745 83	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	6	$773 25	..	.....
August	6	793 83	..	.....
September	6	793 83	..	.....
October	6	793 83	..	.....
November	6	793 83	..	.....
December	6	793 81	..	.....
Totals	36	$4,750 38	..	.....
Averages	6	$791 73	..	.....
Total for year	..	$9,225 36	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	6	$833 33	..	.....
February	6	833 33	..	.....
March	6	720 83	..	.....
April	6	833 33	..	.....
May	6	845 83	..	.....
June	6	845 83	..	.....
Totals	36	$4,912 48	..	.....
Averages	6	$818 75	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Bureau of Public Buildings and Offices, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	77	6,643	$15,380 99	....	.....	.....
Second—Week ending April 6, to and including week ending June 29	77	6,851	15,904 00	....	.....	.....
Totals	..	.....	$31,284 99	....	.....	.....
1907—						
Third—Week ending July 6, to and including week ending September 28	78	6,865	$15,910 00	....	.....	.....
Fourth—Week ending October 5, to and including week ending December 28	81	7,058	15,700 75	....	.....	.....
Totals	..	.....	$30,910 75	....	.....	.....
1908—						
First—Week ending January 4, to and including week ending March 28	84	6,074	$15,170 96	....	.....	.....
Second—Week ending April 4, to and including week ending June 27	89	7,778	17,643 28	....	.....	.....
Totals	..	.....	$32,814 24	....	.....	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Bureau of Public Buildings and Offices, Salaries and Wages.

1907 Budget allowance	$68,400 00	Less expenditures for payrolls therefrom	$69,424 69
1907 Budget transfer credit	1,024 69	Balance January 1, 1908, of 1907 account	.....
Total resources, available for payrolls	$69,424 69		$69,424 69
No Revenue Bond issues.			
1908 Budget allowance	$76,000 00	Departmental payroll apportionment (estimated)	$76,000 00
No transfers nor Bond issues.			
1909 estimate for payroll expenditures	$90,776 35		

Increase of 1909 estimate over 1907 Budget	$21,351 66
Increase of 1909 estimate over 1907 salary expenditures	21,351 66
Increase of 1909 estimate over 1908 Budget	14,776 35
Increase of 1909 estimate over issue 1908 basis	14,724 15
Increase of 1909 estimate over January 1, 1907, basis	58,445 35
Increase of 1909 estimate over January 1, 1908, basis	42,887 35

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Bureau of Public Buildings and Offices, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Annual Expense, Basis of January 5, 1907. Amount.	Annual Expense, Basis of June 20, 1907. Number of Employees.	Annual Expense, Basis of June 20, 1907. Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Annual Expense, Basis of January 4, 1908. Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Annual Expense, Basis of June 27, 1908. Amount.
Foreman of Laborers, 365 days	$4 00	1	$1,460 00	1	$20 00	1	$28 00	1	$16 00	1	$28 00
Assistant Foreman of Laborers, 365 days	3 50	2	2,555 00	1	17 50	1	24 50	2	26 00	2	49 00
Painter, 313 days	4 50	2	2,817 00	2	13 50	2	51 00	..	.....	2	45 00
Plasterer, 313 days	5 50	1	1,721 50	1	16 50	1	33 00	1	5 50	1	33 00
Carpenter, 313 days	4 50	2	2,817 00	2	18 00	2	58 50	..	.....	2	54 00
Tinsmith, 313 days	4 50	1	1,408 50	1	18 00	1	27 00	..	.....	1	27 00
Tinsmith and Roofer, 313 days	2 50	1	782 50	..	.....	..	.....	..	.....	..	.....
Machinist, 313 days	4 50	1	1,408 50	1	12 00	1	28 00	1	4 00	1	27 00
Mechanic's Helper, 313 days	3 50	1	1,095 50	1	10 50	1	21 00	..	.....	1	21 00
Horsesmith, 313 days	4 00	1	1,252 00	..	.....	..	.....	..	.....	1	24 00
Bricklayer, 313 days	5 50	2	3,505 00	..	.....	..	.....	..	.....	2	61 60
Engineer, 365 days	4 50	2	3,285 00	3	60 00	1	24 00	3	32 00	..	.....
Fireman, 365 days	4 00	2	2,190 00	4	80 00	4	72 00	4	48 00	2	42 00
Fireman, 182 days	3 00	2	1,092 00	..	.....	..	.....	..	.....	..	.....
Stoker, 182 days	3 00	2	1,092 00	2	30 00	1	21 00	2	24 00	1	21 00
Stoker, 365 days	3 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....
Male Cleaner, 365 days	2 00	2	1,460 00	2	20 00	2	26 00	2	16 00	2	36 00
Male Cleaner, 365 days	2 25	..	.....	1	11 25	1	15 75	..	.....	..	.....
Male Cleaner, 365 days	3 00	1	1,095 00	3	45 00	3	63 00	1	12 00	1	21 00
Male Cleaner, 365 days	3 50	4	5,110 00	4	70 00	4	98 00	4	56 00	4	98 00
Male Cleaner, 365 days	2 50	8	7,300 00	8	100 00	7	126 00	8	80 00	8	140 00
Laborer, 365 days	3 00	5	5,475 00	7	78 00	6	126 00	5	60 00	5	105 00
Laborer, 365 days	3 50	1	1,277 50	..	.....	..	.....	1	14 00	1	24 50
Laborer, 365 days	2 50	6	5,475 00	3	37 50	4	70 00	4	40 00	4	70 00
Laborer, 365 days	2 25	1	821 25	..	.....	4	60 75	2	15 75	2	42 75
Laborer, 313 days	2 25	2	1,408 50	..	.....	..	.....	..	.....	..	.....
Laborer, 313 days	2 00	2	1,252 00	2	32 00	6	58 00	4	32 00	4	52 00
Laborer, 365 days	2 00	2	1,460 00	..	.....	..	.....	..	.....	..	.....
Watchman, 365 days	2 50	3	2,737 50	..	.....	..	.....	..	.....	1	14 00
Female Cleaner, 365 days	1 00	40	14,600 00	24	120 00	28	192 00	31	124 00	32	224 00
Female Cleaner	1 50	1	547 50	1	7 50	1	10 50	1	6 00	1	10 50
Bath Attendant	2 00	1	730 00	1	5 00	1	7 00	1	4 00	1	7 00
Plumber	.....	..	.....	1	5 00	..	.....	..	.....	..	.....
Foreman Painter	.....	..	.....	..	.....	1	9 00	..	.....	..	.....
				70	$534 25	84	$1,260 00	78	$613 25	84	$1,267 35
Totals	.....	103	$80,326 35	70	*$43,381 00	84	†$65,284 00	78	‡$31,889 00	84	§$65,902 20

* Week of 5 days, basis of 52 weeks.
† Week of 7 days, basis of 52 weeks.
‡ Week of 4 days, basis of 52 weeks.
§ Week of 7 days, basis of 52 weeks.

Schedule of Salaries and Wages Estimate for 1909. Weekly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Bureau of Public Buildings and Offices, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
1 Foreman of Laborers, 365 days	$1,460 00	..	.....	..	.....	..	.....	..	Per Day.	..	.....	..	.....
2 Assistant Foremen of Laborers, 365 days	2,555 00	1	$3 00	..	.....	..	.....	1	$0 50	..	.....	..	.....
2 Painters, 313 days	2,817 00	..	.....	..	.....	2	$8 50	1	50	..	.....	..	.....
1 Plasterer, 313 days	1,721 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
2 Carpenters, 313 days	2,817 00	..	.....	..	.....	2	9 00	..	.....	..	.....	..	.....
1 Tinsmith, 313 days	1,408 50	..	.....	..	.....	1	4 50	..	.....	..	.....	..	.....
1 Tinsmith and Roofer, 313 days	782 50	..	.....	..	.....	..	.....	..	.....	1	$2 50	..	.....
1 Machinist, 313 days	1,408 50	..	.....	..	.....	..	.....	1	50	..	.....	..	.....
1 Mechanic's Helper, 313 days	1,095 50	..	.....	..	.....	1	3 50	..	.....	..	.....	..	.....
1 Housesmith, 313 days	1,252 00	..	.....	..	.....	1	4 00	..	.....	..	.....	..	.....
2 Bricklayers, 313 days	3,505 60	..	.....	..	.....	2	11 20	..	.....	..	.....	..	.....
2 Engineers, 365 days	2,285 00	2	8 00	..	.....	..	.....	2	50 / 50	..	.....	..	.....
2 Firemen, 365 days	2,190 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
2 Firemen, 182 days	1,092 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
2 Stokers, 182 days	1,092 00	..	.....	..	.....	..	.....	1	50	..	.....	..	.....
1 Stoker, 365 days	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
2 Male Cleaners, $2 per day, 365 days	1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
.. Male Cleaners, $2.25 per day	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Male Cleaner, $3 per day, 365 days	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
4 Male Cleaners, $3.50 per day, 365 days	5,110 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
6 Male Cleaners, $3.50 per day, 307 days	7,308 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
5 Laborers, $3 per day, 365 days	5,475 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Laborer, $3.50 per day, 365 days	1,277 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
6 Laborers, $2.50 per day, 365 days	5,475 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Laborer, $2.25 per day, 365 days	821 25	..	.....	..	.....	1	2 25	..	.....	..	.....	..	.....
2 Laborers, $2.25 per day, 313 days	1,408 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
2 Laborers, $2 per day, 313 days	1,252 00	..	.....	1	$0 50	..	.....	..	.....	2	4 00	..	.....
1 Laborers, $2 per day, 365 days	1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
3 Watchmen, 365 days	4,237 50	..	.....	..	.....	1	2 00	..	.....	2	3 00	..	.....
40 Female Cleaners, $1 per day, 365 days	14,600 00	3	3 00	..	.....	1	1 00	..	.....	6	6 00	..	.....
1 Female Cleaner, $1.50 per day, 365 days	547 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Bath Attendant, $2 per day, 365 days	730 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	$86,326 35	6	$14 00	1	$0 50	12	$45 85	6	$5 00	11	$17 50	..	.....

Schedule of Salaries and Wages Estimate for 1909. Weekly Payrolls.
Title of Appropriation: Bureau of Public Baths, Salaries.

Title of Position.	Estimate for 1909. Rate.	Number of Employees	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
*Interior Bath, Elton Avenue and One Hundred and Fifty-sixth Street.											
Stationary Engineer, 365 days	†$4 50	1	$1,642 50	..	.....	..	.....	..	.....	..	.....
Stoker, 365 days	†3 00	4	4,380 00	..	.....	..	.....	..	.....	..	.....
Male Bath Attendant, 365 days	†3 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....
Male Bath Attendant, 365 days	†2 50	3	2,737 50	..	.....	..	.....	..	.....	..	.....
Female Bath Attendant, 365 days	†2 00	4	2,920 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	13	$12,775 00	..	.....	..	.....	..	.....	..	.....

* This is a new appropriation, the above bath just about completed. † Per day.

Schedule of Salaries and Wages Estimate for 1909. Weekly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Bureau of Public Baths, Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
*Interior Bath, Elton Avenue and One Hundred and Fifty-sixth Street.													
Stationary Engineer, 365 days	$1,642 50	..	.....	..	.....	..	.....	..	.....	1	$1,642 50	..	.....
Stoker, 365 days	4,380 00	..	.....	..	.....	..	.....	..	.....	4	4,380 00	..	.....
Male Bath Attendant, $3 per day, 365 days	1,095 00	..	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....
Male Bath Attendant, $2.50 per day, 365 days	2,737 50	..	.....	..	.....	..	.....	..	.....	3	2,737 50	..	.....
Female Bath Attendant, $2 per day, 365 days	2,920 00	..	.....	..	.....	..	.....	..	.....	4	2,920 00	..	.....
Totals	$12,775 00	..	.....	..	.....	..	.....	..	.....	13	$12,775 00	..	.....

* This is a new appropriation, the above bath just about completed.

Recapitulation Estimate for Payroll Expenditures.

Bureau of Public Baths, Salaries and Wages.

1907 Budget allowance.....	$5,000 00	Less expenditures for payrolls therefrom	$2,016 83
Transfers.		Balance.	
Dr.....	2,648 00	January 1, 1908, of 1907 account	51
	$2,352 00		
Less amount paid for wharfage, etc.	334 66		
Total resources available for payrolls.....	$2,017 34		$2,017 34

1908 Budget allowance.....	$1,850 00
No transfers nor bond issues.	
1909 estimate for payroll expenditures	$12,775 00

This estimate contemplates the care and maintenance of the new interior public bath soon to be opened at Elton avenue and One Hundred and Fifty-sixth street.

Departmental payroll apportionment.

Total charges to June 30, 1908, payrolls against 1908 appropriation was $130.12, and it is not likely there will be any further payroll charges, as the only floating bath the Borough had is to be returned to Manhattan, there being no wharf now available for it in The Bronx.

Title of Appropriation: Bureau of Public Buildings and Offices, Supplies and Repairs.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Ash cans	..	$25 00	.....	$15 40	.....	.....	.....	.....	.....	$35 69	.....
American flags	..	15 00	.....	6 90	.....	.....	$6 60	.....	.....	20 20	.....
Bookcases	..	75 00	.....	24 50	.....	.....	36 25	.....	.....	8 80	.....
Brooms	..	66 00	.....	.....	.....	.....	49 77	.....	.....	9 89	.....
Boiler compound	..	30 00	.....	.....	.....	.....	.....	.....	.....	30 00	.....
Clock care	..	150 00	.....	74 50	.....	.....	70 50	.....	.....	46 80	.....
Counters	..	100 00	.....	125 00	.....	.....	.....	.....	.....	.....	.....
Cuspidors	..	6 00	.....	.....	.....	.....	.....	.....	.....	6 95	.....
City Directories	..	45 00	.....	.....	.....	.....	48 02	.....	.....	.....	.....
Code, City Ordinances	..	30 00	.....	24 00	.....	.....	.....	.....	.....	.....	.....
Sessions of 1907-1908	..	6 00	.....	.....	.....	.....	5 55	.....	.....	.....	.....
Desks and chairs	..	700 00	.....	346 94	.....	.....	357 54	.....	.....	28 00	.....
Drinking water	..	450 00	.....	168 50	.....	.....	437 00	.....	.....	302 00	.....
Dusters	..	100 00	.....	30 00	.....	.....	53 [illegible]	.....	.....	109 [illegible]	.....
Disinfectant	..	200 00	.....	.....	.....	.....	118 00	.....	.....	28 00	.....
Dust pans	..	5 00	.....	.....	.....	.....	.....	.....	.....	5 [illegible]	.....
"Dustdown"	..	10 00	.....	.....	.....	.....	.....	.....	.....	[illegible]	.....
Electrical supplies	..	100 00	.....	96 12	.....	.....	.....	.....	.....	15 [illegible]	.....
Filing cases	..	100 00	.....	24 00	.....	.....	37 15	.....	.....	.....	.....
Gas fixtures	..	100 00	.....	54 60	.....	.....	32 00	.....	.....	17 [illegible]	.....
Ice	..	800 00	.....	172 80	.....	.....	584 [illegible]	.....	.....	.....	.....
Iron pails	..	25 00	.....	.....	.....	.....	25 62	.....	.....	.....	.....
Linoleum	..	300 00	.....	125 [illegible]	.....	.....	84 [illegible]	.....	.....	75 00	.....
Locks	..	.....	.....	8 00	.....	.....	.....	.....	.....	.....	.....
Mops	..	30 00	.....	.....	.....	.....	36 00	.....	.....	.....	.....
Oil	..	25 00	.....	.....	.....	.....	26 [illegible]	.....	.....	.....	.....
Pencil sharpeners	..	30 00	.....	.....	.....	.....	.....	.....	.....	[illegible]	.....
Railing (iron)	..	.....	.....	[illegible]	.....	.....	.....	.....	.....	.....	.....
Stools	..	10 00	.....	6 [illegible]	.....	.....	.....	.....	.....	.....	.....
Stoves	..	100 00	.....	[illegible]	.....	.....	40 [illegible]	.....	.....	[illegible]	.....
Safes	..	500 00	.....	600 00	.....	.....	.....	.....	.....	.....	.....
Soapine	..	100 00	.....	58 80	.....	.....	41 [illegible]	.....	.....	[illegible]	.....
Scrub brushes	..	20 00	.....	[illegible]	.....	.....	.....	.....	.....	[illegible]	.....
Stairs (tax office)	..	.....	.....	271 00	.....	.....	.....	.....	.....	.....	.....
Shades and awnings	..	500 00	.....	.....	.....	.....	318 [illegible]	.....	.....	.....	.....
Scrap baskets	..	15 00	.....	.....	.....	.....	.....	.....	.....	[illegible]	.....
Typewriting machines and repairs	..	200 00	.....	145 00	.....	.....	[illegible]	.....	.....	[illegible]	.....
Toilet paper	..	75 00	.....	62 10	.....	.....	.....	.....	.....	20 00	.....
Tables	..	25 00	.....	.....	.....	.....	11 [illegible]	.....	.....	[illegible]	.....
Towel service	..	350 00	.....	168 [illegible]	.....	.....	170 [illegible]	.....	.....	.....	.....
Whisk brooms	..	5 00	.....	.....	.....	.....	.....	.....	.....	[illegible]	.....
Totals	..	$5,250 00	.....	$2,[illegible]55 39	.....	.....	$[illegible]17 [illegible]	.....	.....	$[illegible]	.....

Title of Appropriation: Bureau of Public Buildings and Offices, Supplies and Repairs, Materials for Repairs and Replacement by Department Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Cement	..	$50 00	.....	$31 65	.....	.....	.....	.....	.....	$10 00	.....
Hardware	..	200 00	.....	119 86	.....	.....	$76 28	.....	.....	44 [illegible]	.....
Lumber	..	200 00	.....	261 72	.....	.....	62 07	.....	.....	108 13	.....
Nails	..	10 00	.....	[illegible] 90	.....	.....	.....	.....	.....	.....	.....
Packing	..	10 00	.....	[illegible] 94	.....	.....	.....	.....	.....	.....	.....
Paint	..	200 00	.....	.....	.....	.....	261 [illegible]	.....	.....	.....	.....
Plaster paris	..	5 00	.....	.....	.....	.....	4 00	.....	.....	.....	.....
Tar paper	..	10 00	.....	.....	.....	.....	8 50	.....	.....	.....	.....
Wire	..	10 00	.....	6 [illegible]	.....	.....	.....	.....	.....	.....	.....
Gate posts	..	20 00	.....	.....	.....	.....	.....	.....	.....	19 [illegible]	.....
Copper	..	15 00	.....	.....	.....	.....	.....	.....	.....	11 [illegible]	.....
Iron	..	10 00	.....	.....	.....	.....	.....	.....	.....	15 [illegible]	.....
White lead	..	10 00	.....	.....	.....	.....	.....	.....	.....	[illegible] 71	.....
Brick	..	30 00	.....	.....	.....	.....	.....	.....	.....	[illegible] 74	.....
Totals	..	$800 00	.....	$441 [illegible]	.....	.....	$430 14	.....	.....	$250 00	.....

Title of Appropriation: Bureau of Public Buildings and Offices—Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Mortising machine	..	.....	.....	$27 00	.....	.....	.....	.....	.....	.....	.....
Horse	1	$250 00	.....	250 00	.....	.....	.....	.....	.....	.....	.....
Wagons and repairs	..	100 00	.....	95 09	.....	.....	$41 15	.....	.....	.....	.....
Carriages and repairs, new	1	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wagon scales	..	.....	.....	.....	.....	.....	187 00	.....	.....	.....	.....
Gear-lift wheels	..	.....	.....	.....	.....	.....	35 00	.....	.....	.....	.....
Harness, set	1	50 00	.....	.....	.....	.....	9 15	.....	.....	.....	.....
Stepladder	..	.....	.....	.....	.....	.....	1 80	.....	.....	.....	.....
Totals	..	$650 00	.....	$372 09	.....	.....	$274 10	.....	.....	.....	.....

Title of Appropriation: Bureau of Public Buildings and Offices, Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Cheese cloth	..	$25 00	.....	$16 50	.....	.....	$9 00	.....	.....	$6 00	.....
Copying cloths	..	.....	.....	.....	.....	.....	3 10	.....	.....	.....	.....
Fire pot	..	.....	.....	12 60	.....	.....	.....	.....	.....	.....	.....
Glass (put in)	..	150 00	.....	91 81	.....	.....	61 04	.....	.....	10 50	.....
Locksmithing	..	200 00	.....	115 55	.....	.....	52 75	.....	.....	47 70	.....
Moving safes	..	.....	.....	.....	.....	.....	117 00	.....	.....	.....	.....
Repairs to chairs	..	75 00	.....	26 00	.....	.....	46 90	.....	.....	.....	.....
Repairs to gas fixtures	..	84 00	.....	.....	.....	.....	53 60	.....	.....	.....	.....
Repairs to plumbing	..	600 00	.....	191 60	.....	.....	395 43	.....	.....	36 40	.....
Repairs to time stamp	..	.....	.....	.....	.....	.....	.....	.....	.....	14 50	.....
Repairs to clocks	..	.....	.....	.....	.....	.....	.....	.....	.....	8 50	.....
Repairs to boiler	..	50 00	.....	.....	.....	.....	.....	.....	.....	28 00	.....
Carpet cleaning	..	50 00	.....	.....	.....	.....	.....	.....	.....	31 25	.....
Car fares, etc.	..	150 00	.....	22 30	.....	.....	97 70	.....	.....	39 45	.....
Chimney repairs	..	80 00	.....	.....	.....	.....	25 00	.....	.....	.....	.....
Testing boiler	..	6 00	.....	.....	.....	.....	6 00	.....	.....	.....	.....
Totals	..	$1,450 00	.....	$486 36	.....	.....	$869 52	.....	.....	$190 40	.....

Title of Appropriation: Bureau of Public Buildings and Offices, Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal ($6 50 per ton), tons	700	$4,550 00	.....	$2,865 05	.....	.....	$1,537 50	.....	.....	$3,603 98	.....
Totals	..	$4,550 00	.....	$2,865 05	.....	.....	$1,537 50	.....	.....	$3,603 98	.....

Title of Appropriation: Bureau of Public Buildings and Offices, Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rent of telephone	..	$1,800 00	.....	$373 60	.....	.....	$1,678 61	.....	.....	.....	.....
Totals	..	$1,800 00	.....	$373 60	.....	.....	$1,678 61	.....	.....	.....	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$5,250 00	.....	$5,227 78	.....
Materials for Repairs and Replacement by Departmental Labor	800 00	.....	871 60	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	650 00	.....	646 10	.....
Fuel	4,550 00	.....	4,402 55	.....
Telephones	1,800 00	.....	2,052 21	.....
Contingencies	1,450 00	.....	1,353 88	.....
Totals	$14,500 00	.....	$14,556 12	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Bureau of Buildings, Salaries.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Superintendent	$6,000 00	1	$6,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Assistant Superintendent	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Secretary to Superintendent	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Chief Inspector	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Chief Clerk	2,700 00	1	2,700 00	1	2,400 00	1	2,400 00	1	2,700 00	1	2,700 00
Plan Clerk	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	.....	..	.....	1	2,400 00	1	2,400 00	..	.....	..	.....
Clerk	2,100 00	1	2,100 00	1	2,100 00	..	.....	1	2,100 00	1	2,100 00
Clerk	1,950 00	1	1,950 00	..	.....	..	.....	1	1,950 00	1	1,950 00
Clerks, at $1,800	.....	..	.....	1	1,800 00	2	3,600 00	..	.....	..	.....
Clerks, at $1,650	1,650 00	5	8,250 00	1	1,650 00	3	4,950 00	5	8,250 00	5	8,250 00
Clerks, at $1,500	.....	..	.....	4	6,000 00	2	3,000 00	..	.....	..	.....
Clerks, at $1,350	1,350 00	3	4,050 00	1	1,350 00	3	4,050 00	3	4,050 00	2	2,700 00
Clerks, at $1,200	1,200 00	1	1,200 00	2	2,400 00	..	.....	1	1,200 00	1	1,200 00
Clerk	.....	..	.....	..	.....	..	.....	1	1,050 00	1	1,050 00
Assistant Engineer	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Inspector	2,100 00	1	2,100 00	1	1,800 00	1	2,100 00	1	2,100 00	1	2,100 00
Inspectors, at $1,650	1,650 00	1	1,650 00	2	3,300 00	1	1,650 00	1	1,650 00	1	1,650 00
Inspectors, at $1,500	1,500 00	32	48,000 00	5	7,500 00	32	48,000 00	31	46,500 00	31	46,500 00
Inspectors, at $1,350	1,350 00	20	27,000 00	32	43,200 00	14	18,900 00	17	22,950 00	18	24,300 00
Inspectors, at $1,200	.....	..	.....	8	9,600 00	..	.....	..	.....	1	1,200 00
Inspector of Elevators, at $1,350	1,500 00	2	3,000 00	2	2,700 00	2	2,700 00	2	2,700 00	2	2,700 00
Typewriter	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Messengers, at $1,350	1,350 00	3	4,050 00	2	2,700 00	3	4,050 00	3	4,050 00	3	4,050 00
Messengers, at $1,200	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
Messenger	.....	..	.....	1	1,050 00	..	.....	..	.....	..	.....
Driver, at $1,050	1,050 00	2	2,100 00	1	1,050 00	1	1,050 00	2	2,100 00	2	2,100 00
Driver, at $900	.....	..	.....	1	900 00	1	900 00	..	.....	..	.....
Totals		83	$130,950 00	77	$117,700 00	77	$123,550 00	80	$127,150 00	81	$128,350 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Buildings, Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Superintendent	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Assistant Superintendent	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Superintendent	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Inspector	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	2,700 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....
Plan Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, at $2,400	.....	*1	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, at $2,100	2,100 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Clerk, at $1,950	1,950 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....
Clerks, at $1,800	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks, at $1,650	1,650 00	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....
Clerks, at $1,500	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks, at $1,350	1,350 00	..	.....	..	.....	*1	$1,350 00	..	.....	..	.....	..	.....
Clerks, at $1,200	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerks, at $1,050	.....	1	1,050 00	..	.....	..	.....	..	.....	..	.....	1	150 00
Assistant Engineer	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector, at $2,100	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector, at $1,650	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector, at $1,500	1,500 00	*1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector, at $1,350	1,350 00	..	.....	3	450 00	1	1,350 00	..	.....	2	$2,700 00	1	150 00
Inspector, at $1,200	.....	3	3,600 00	..	.....	1	1,200 00	..	.....	..	.....	1	150 00
Inspector of Elevators, at $1,350	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger, at $1,350	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger, at $1,200	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger, at $1,050	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver, at $1,050	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver, at $900	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Increase		5	$5,850 00	8	$1,500 00	2	$2,550 00	..	.....	2	$2,700 00	6	$1,800 00
Decrease		2	3,000 00	..	.....	*1	1,350 00	..	.....	..	.....	..	.....
Totals, increase		..	$2,850 00	..	.....	..	$1,200 00	..	.....	..	.....	..	.....

*Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$1,350 00	36	$5,400 00	1	$1,650 00
December 31, 1907	5	5,850 00	8	1,500 00	2	3,900 00
June 30, 1908	2	2,550 00	--	.....	1	1,350 00
Totals	8	$9,750 00	44	$6,900 00	4	$6,900 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Buildings, Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	77	$9,717 39	--	.....
February	77	9,845 80	--	.....
March	77	9,670 81	--	.....
April	77	9,870 62	--	.....
May	78	10,357 31	--	.....
June	77	10,095 81	--	.....
Totals	463	$59,558 38	--	.....
Averages	77	$9,926 39	--	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	78	$10,137 35	--	.....
August	79	10,230 09	--	.....
September	79	10,428 32	--	.....
October	78	10,383 32	--	.....
November	79	10,483 32	--	.....
December	80	10,570 01	--	.....
Totals	473	$62,232 41	--	.....
Averages	78 5-6	$10,372 06	--	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	80	$10,595 82	--	.....
February	80	10,744 51	--	.....
March	80	10,734 51	--	.....
April	81	10,695 82	--	.....
May	81	10,695 82	--	.....
June	81	10,583 32	--	.....
Totals	483	$64,049 84	--	.....
Averages	81 1-6	$10,674 97	--	.....

Note.—To pay the salaries of the working force of this Bureau, as same exists June 30, 1908, for a year $128,350 is required. $130,000 was allowed in Budget for 1908, and but for the resignation of one Clerk, at $1,350, the total of the Budget allowance of $130,000 would have been necessary to pay the force.

During the past five years and six months 9,739 new buildings have been erected in The Bronx, at an estimated cost of $123,347,928, which, with the buildings previously erected, calls annually for an increased inspection force in the Bureau and reduced size of inspection districts in order to enable Inspectors to properly cover the territory included in their districts. And for the purpose of strengthening the force I propose to appoint two additional Inspectors, at salaries of $1,350 each, which will require, with the $1,900 I propose to use in increasing the pay of seven of the present force who are deserving of it, an additional allowance of $4,600 over the amount of $128,350 required to pay the force as it now exists—June 30, 1908—or a net increase of $2,950 over the Budget allowance of 1908.

This is a small increase and a just one, when the great amount of work performed by the Bureau is taken into consideration, such as the inspection of new and altered buildings and the regular inspection of all existing buildings for defects in construction or decay by reason of the elements or age, buildings examined for fire escapes, examination of buildings for which applications are made for hotel licenses under the present excise law, inspection of buildings to be used for common shows, investigation of complaints, and the preparation of the thousands of violation, unsafe and fire escape cases which are filed annually, and the keeping of the records of same.

Estimate for Contingencies and Emergencies.

Total expenditure from 1907 Budget allowance	$2,048 95	
Budget allowance for 1908	2,500 00	
Estimate for 1909	3,000 00	
Increase of estimate for 1909 over expenditure for 1907		$951 05
Increase of estimate for 1909 over appropriation for 1908		500 00

Note.—The sum of $2,500 is actually required to meet the incidental expenses of the office, and the addition of $600 asked for is to be used in the purchase of two new horses, which are sorely needed.

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Bureau of Buildings, Salaries.

1907 Budget allowance	$126,000 00		
Debit	4,200 00		
1907 Net Budget allowance available	$121,800 00		
1907 Special Revenue Bonds authorized	.....		
		Total payroll expenditures therefrom	$121,790 79
		Credit balance, January 1, 1908, Budget account	9 21
1907 Total resources	$121,800 00		$121,800 00
1908 Budget allowance	$130,000 00	Departmental payroll apportionment	$128,350 00
1909 Estimate for payroll expenditures	$132,950 00		
Increase of 1909 estimate over 1907 Budget			$11,150 00
Increase of 1909 estimate over 1907 total salary expenditures			11,159 21
Increase of 1909 estimate over 1908 Budget			2,950 00
Increase of 1909 estimate over June, 1908, basis			4,600 00
Increase of 1909 estimate over January 1, 1907, basis			15,250 00
Increase of 1909 estimate over January 1, 1908, basis			5,800 00

Title of Appropriation: Superintendent of Buildings, General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Filing cases	--	.....	.....	.....	.....	.....	.....	.....	.....	$100 00	.....
Insurance badges	--	.....	.....	$15 00	.....	.....	.....	.....	.....	.....	.....
Plan rack	--	.....	.....	.....	.....	.....	.....	.....	.....	46 00	.....
Totals	--	.....	.....	.....	.....	.....	.....	.....	.....	$146 00	.....

Title of Appropriations: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Horse shoeing	--	$225 00	.....	$51 00	.....	.....	$61 50	.....	.....	$34 50	.....
Typewriting machine and repairs	1	115 00	.....	40 00	.....	.....	.....	.....	.....	.....	.....
Horses	2	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Carriages and repairs	--	150 00	.....	.....	.....	.....	331 05	.....	.....	135 00	.....
Numbering machine	--	.....	.....	.....	.....	.....	16 00	.....	.....	.....	.....
Harness	--	100 00	.....	.....	.....	.....	.....	.....	.....	45 00	.....
Totals	--	$1,190 00	.....	$91 00	.....	.....	$408 55	.....	.....	$214 50	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Carfares, Inspectors	..	$1,717 00	.....	$653 50	.....	.....	$806 65	.....	.....	$862 09	.....
Legislative reports	..	25 00	.....	25 00	.....	.....	.....	.....	.....	25 00	.....
Surveys and searches	..	50 00	.....	.....	.....	.....	37 25	.....	.....	25 00	.....
Mounting maps	..	5 00	.....	.....	.....	.....	.....	.....	.....	2 00	.....
Commissioner of Deeds, etc.	..	.....	.....	.....	.....	.....	.....	.....	.....	5 00	.....
Time clock repairs	..	5 00	.....	.....	.....	.....	4 00	.....	.....	.....	.....
Directories	..	8 00	.....	.....	.....	.....	8 80	.....	.....	.....	.....
Totals	..	$1,810 00	.....	$678 50	.....	.....	$855 50	.....	.....	$919 09	.....

Superintendent of Buildings.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Contingencies and Emergencies—				
General Supplies	.....	.....	$15 00	.....
Apparatus — Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	$1,190 00	.....	499 55	.....
Contingencies	1,810 00	.....	1,634 40	.....
Total	$3,000 00	.....	$2,148 95	.....

Allowed in Budget, 1907	$2,500 00	
Allowed in Budget, 1908	2,500 00	
Requested, 1909	3,000 00	
Increase 1909 over 1907 Budget		$500 00
Increase 1909 over 1908 Budget		500 00
Increase 1909 over total 1907 expenditures		851 05

Summary.

Title of Appropriation.	Allowed, 1908.	Estimate for 1909.	Increase.	Decrease.
General Administration—				
Salaries of the President, Commissioner of Public Works, Clerks, etc.	$60,200 00	$62,000 00	$1,800 00	.....
Salaries, Chief Engineer, Deputy Chief Engineer and Office Staff.	.....	21,600 00	21,600 00	.....
Supplies and Contingencies	500 00	500 00	.....	.....
Topographical Bureau—				
Maps for Street Openings	62,000 00	67,080 00	5,080 00	.....
Supplies and Contingencies	1,000 00	2,500 00	1,500 00	.....
Bureau of Highways: Maintenance—				
Labor, Maintenance and Supplies—				
Salaries and Wages	$559,050 00	$720,540 00	161,490 00	.....
Hired Teams, Horses and Carts, etc.	115,350 00	181,125 00	65,775 00	.....
Equipment, Repairs, Renewals and Supplies	145,000 00	182,300 00	37,300 00	.....
Incidental Expenses	4,100 00	.....	.....	$4,100 00
Removing Incumbrances:				
Salaries and Wages	7,355 00	3,000 00	.....	4,355 00
Incidental Expenses	1,445 00	3,500 00	$5 00	.....
Maintenance of Viaducts and Bridges:				
Salaries and Wages	19,400 00	20,400 00	1,000 00	.....
Equipment, Repairs, Renewals and Supplies	3,500 00	6,300 00	2,800 00	.....

Title of Appropriation.	Allowed, 1908.	Estimate for 1909.	Increase.	Decrease.
Bureau of Highways: Engineering—				
Preliminary Surveys:				
Salaries and Wages	$9,500 00	$9,000 00	.....	$500 00
Incidental Expenses	4,000 00	5,000 00	1,000 00	.....
Supplies and Contingencies	1,000 00	1,000 00	.....	.....
Rock Soundings:				
Salaries and Wages	18,500 00	10,000 00	.....	8,500 00
Supplies	300 00	.....	.....	300 00
Standard Bench Marks	2,500 00	2,500 00	.....	.....
Bureau of Sewers—				
Boring Examinations:				
Salaries and Wages	20,800 00	21,298 00	498 00	.....
Supplies and Contingencies and Incidental Expenses	1,200 00	1,020 00	.....	180 00
Sewers:				
Repairing and Cleaning — Payrolls and Supplies:				
Salaries and Wages	126,453 85	140,438 90	14,053 85	.....
Altering Receiving Basins	2,132 00			
Hired Teams, Horses, Carts, etc.	26,040 00	29,794 00	3,754 00	.....
Equipment, Repairs, Renewals and Supplies	16,000 00	12,060 00	.....	4,140 00
Incidental Expenses	1,200 00			
Preliminary Surveys, Estimates, etc.:				
Salaries and Wages	40,959 00	46,659 00	5,700 00	.....
Supplies	1,250 00	3,300 00	250 00	.....
Incidental Expenses	1,800 00			
Bureau of Public Buildings and Offices—				
Salaries and Wages	76,000 00	90,776 35	14,776 35	.....
Supplies and Repairs	13,000 00	12,200 00	.....	800 00
Telephones, Rental of	1,800 00	1,800 00	.....	.....
Contingencies	500 00	500 00	.....	.....
Bureau of Public Baths—				
Salaries	4,850 00	12,775 00	7,925 00	.....
Incidental Expenses	1,000 00	1,000 00	.....	.....
Bureau of Buildings—				
Salaries and Wages	130,000 00	132,950 00	2,950 00	.....
Contingencies and Emergencies	8,500 00	3,000 00	500 00	.....
Total	$1,812,075 85	$1,836,905 25	$346,804 40	$22,875 00
			22,875 00	
Net increase	.....	.....	$323,929 40	.....

Subdivision of Totals.

	General Supplies.	Materials for Repairs and Replacement by Department Labor.	Repairs and Replacement by Contract or Open Order.	Apparatus, Machinery, Vehicles, Horses, and Care of Same.	Fuel.	Hired Teams, Horses and Carts.	Telephones.	Contingencies.	Supplies, Totals for 1909.	Payrolls, Totals for 1909.
General Administration	.....	.....	.....	.....	.....	.....	.....	$500 00	$500 00	$85,600 00
Topographical Bureau	.....	.....	.....	.....	.....	.....	.....	2,500 00	2,500 00	67,080 00
Bureau of Highways—										
Maintenance	$5,800 00	$155,920 00	$3,500 00	$10,800 00	$2,600 00	$400 00	.....	4,000 00	190,100 00	925,065 00
Bureau of Highways—										
Engineering	1,000 00	.....	.....	600 00	.....	.....	.....	4,400 00	6,000 00	31,500 00
Bureau of Sewers	3,775 00	8,210 00	400 00	2,480 00	35 00	.....	.....	2,300 00	17,580 00	258,178 90
Bureau of Public Buildings and Offices	5,250 00	800 00	.....	650 00	4,350 00	.....	$1,800 00	1,450 00	14,300 00	90,776 35
Bureau of Public Baths	.....	.....	.....	.....	.....	.....	.....	1,000 00	1,000 00	12,775 00
Bureau of Buildings	.....	.....	.....	1,190 00	.....	.....	.....	1,810 00	3,000 00	132,950 00
Total	$15,845 00	$165,930 00	$3,900 00	$24,760 00	$7,185 00	$400 00	$1,800 00	$18,160 00	$234,980 00	$1,621,925 25

Summary of Totals.

	Supplies.	Payrolls.	Grand Total.
General Supplies	$15,845 20	.....	.....
Materials for Replacement by Department Labor	162,930 00	.....	.....
Repairs and Replacement by Contract or Open Order	3,900 00	.....	.....
Apparatus, Machinery, Vehicles, Horses, etc., and Care of Same	24,760 00	.....	.....
Fuel	7,185 00	.....	.....
Hired Teams, Horses and Carts	400 00	.....	.....
Telephones	1,800 00	.....	.....
Contingencies	18,160 00	.....	.....
Total	$214,980 00	$1,601,925 25	$1,816,905 25

PRESIDENT OF THE BOROUGH OF BROOKLYN.

The City of New York,
Office of the President of the Borough of Brooklyn,
Brooklyn, August 28, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I forward to you herewith the departmental estimate of the office of the President of the Borough of Brooklyn for the year 1909. This request is for $3,230,328.24, or an increase of $1,230,375.79 over the appropriation allowed for the year 1908. I think the growth of the Borough and its needs justify the increased estimate.

Yours very truly,
T. R. FARRELL,
Acting President of the Borough.

BUREAU OF BUILDINGS.

BOROUGH OF BROOKLYN.

Explanation of Budget Increase Amounts for 1909.

An increase of $1,000 per year in the salary of the Secretary is asked for as a deserved recognition of the services of an exceptionally able and conscientious public official. Mr. Kennedy is a man of large business experience, and is of valuable assistance to the Superintendent in the work of the Bureau. With a private corporation services such as he renders would command a salary largely in excess of the sum asked for for him during the ensuing year.

An additional $500 per annum increase in the salary of the Chief Clerk is requested likewise, in recognition of faithful and efficient services. The position is subject to Civil Service regulations, and the salary was fixed at $3,000 about four years ago, after a promotion examination. The duties of the position, which includes the supervision of the entire clerical force, and the care of all public records, require constant and careful surveillance, and Mr. Richards fills the position with exceptional satisfaction. A single increase in salary of $500 per annum within a period of four years certainly seems not unreasonable.

The Bureau's two Assistant Engineers, who pass upon most of the plans submitted, have been receiving $1,800 per year each for the past two years. They were graduates, under Civil Service regulations, from the position of Inspector, and in the other Bureaus of the Borough President's Department, similar positions are paying from $2,580 to $4,000 per year. They are each justly entitled to a salary of $2,100.

The requested increase of $150 per annum in a Typewriting Copyist's salary is desired for Mary T. Donohue, so as to equalize her salary with the other three Typewriting Copyists in the Bureau, who are each receiving $1,200 per year. Miss Donohue is a Stenographer, as well as a Typewriting Copyist, taking dictation and preparing most of the Bureau's correspondence.

The two Plan Clerks, Messrs. Howell and Reynolds, have been in the Bureau for a great many years and have received no increase in salary for several years. They are efficient employees and deserve this recognition.

Clerk Clarkson is one of the oldest employees of the Bureau, and has been receiving a salary of $1,650 since 1898. He is the Bureau's Statistician, and is fully entitled to an increase of $150 per year in salary.

The eleven Clerks, for whom an advance in bulk of $2,160 per year is requested, now receive comparatively small salaries, and similar services to those performed by them in other branches of the Municipal Government are paid for at rates far in excess of the sums asked for them for the next year. They are all efficient employees.

It is sought to increase the two Messengers' salaries from $1,050 to $1,200 per year each, in recognition of long and faithful services, and to equalize their salaries with the salaries of the same position in other City Departments. Neither of these employees has had an advance in salary for a great many years; in fact they formerly received $1,200 each per year, and their salaries were reduced to $1,050 about ten years ago.

The increases in the salaries of the Inspectors are asked for to equalize their income with those of other Inspectors in the Bureau doing identically the same character of work.

An additional $600 per year is asked for to increase the salary of the Chief Plumbing Inspector to $2,400, and $900 additional per year to increase the salary of the Chief Elevator Inspector to $2,400 so as to place these two officials on the same basis as the other Chief Inspectors of the Bureau.

The Bureau's two Process Servers are now receiving each $1,050 per annum. They are out early and late with Bureau notices and their services are reasonably worth $1,200 per annum. Three hundred dollars per annum for these two increases is requested.

The additional amounts asked for to pay the salaries of ten new Inspectors and three new Clerks are absolutely necessary by reason of the growing work of the Bureau.

(Signed) DAVID F. MOORE, Superintendent.

1909 Budget.

Development in working plans prepared by the Division of Substructures is such that an ordinance is now before the Board of Aldermen authorizing the Borough President to collect revenue in this Division. This revenue will at the beginning be comparatively small and the subsurface maps must be extended to cover all the most congested sections of the Borough to yield a substantial revenue.

To make the necessary surveys and plans of the subsurface structures outside the areas already covered it is essential that the increase in force asked for be allowed, which will maintain a well-balanced field and office force such as is necessary for the coming year.

The employees of this Division were all obtained through transfers at salaries considerably less than those demanded by men on the Civil Service lists. The increase in the working force was so gradual that this method of obtaining men worked satisfactorily, and the efficiency for the money paid out up to the present time is undoubtedly high.

Increases in salaries to the amount of $1,050 are recommended as well earned by the men already tested, and the desirability of retaining them in their specialized duties is apparent on an investigation of their work.

August 7, 1908.

Hon. JAMES DUNNE, Superintendent of Sewers:

Dear Sir—I transmit herewith an estimate of appropriation that will be required by this Bureau for the Budget for 1909.

These estimates have been made up on blank forms furnished by the Department of Finance and are, I believe, in every particular, in the shape in which that Department wishes them to be submitted. We have consulted with the Department of Finance a number of times, in order to be sure of this.

There has been some delay in preparing the Budget, but the manner in which it is prepared is an entirely new one, and it was necessary to go through the accounts of the Bureau for a year and a half past, in order to obtain the figures required. I make no apology, therefore, for the time which has elapsed in doing the work.

Seven (7) copies are submitted, one to be retained in your office and six (6) to be sent to the Commissioner of Public Works.

Yours truly,
(Signed) E. J. FORT, Chief Engineer.

Summary of the Appropriations for the Offices of the President of the Borough of Brooklyn.

Title of Appropriation.	Appropriation for 1908 Allowed By Board of Estimate and Apportionment.	Amount Requested for 1909.	Increase.	Decrease.
General Administration—				
Salaries, Borough President, etc.	$78,650 00	$99,273 09	$20,623 09	.....
Supplies and Contingencies	2,500 00	2,500 00	.....	.....
Division of Substructures—				
Salaries and Wages	22,500 00	35,200 00	12,700 00	.....
Supplies and Incidental Expenses	500 00	500 00	.....	.....
Topographical Bureau—				
Salaries and Wages	$2,255 50	124,000 00	41,744 50	.....
Supplies and Incidental Expenses	2,500 00	4,212 50	1,712 50	.....
Bureau of Highways—				
Salaries of Superintendent and Administrative Force	83,900 00	125,940 00	42,040 00	.....
Maintenance of Highways, Salaries and Wages	288,101 00	657,976 00	369,876 00	.....
General Supplies	307,500 00	635,513 50	328,013 50	.....
Bureau of Sewers—				
Salaries of Superintendent and Administrative Force	146,318 75	209,720 75	63,402 00	.....
Repairing and Cleaning Sewers, Salaries and Wages	53,434 75	77,862 10	24,427 35	.....
Cleaning Large Brick and Concrete Sewers, Salaries and Wages	20,000 00	35,682 00	15,682 00	.....
Thirty-first Ward Sewerage Districts Nos. 1 and 2, Salaries and Wages	29,346 00	45,657 00	6,311 00	.....
Twenty-sixth Ward Disposal Works, Salaries and Wages	23,978 25	32,974 50	8,996 25	.....
Thirtieth Ward, Bath Beach District, Salaries and Wages	3,217 50	5,947 00	2,733 50	.....
Thirty-second Ward Disposal Works, Salaries and Wages	2,500 00	2,700 00	200 00	.....
General Supplies	148,728 25	228,236 00	79,507 75	.....
Bureau of Public Buildings and Offices—				
Salaries of Superintendent and Administrative Force	42,650 00	46,300 00	3,650 00	.....
Maintenance of Buildings and Offices—				
Salaries and Wages	260,021 75	387,656 30	127,634 55	.....
General Supplies	181,060 00	222,000 00	40,940 00	.....
Bureau of Buildings—				
Salaries and Wages	197,945 00	231,135 00	33,190 00	.....
Contingencies	6,000 00	6,000 00	.....	.....
Bureau of Incumbrances—				
Salaries and Wages	18,150 00	25,416 00	7,266 00	.....
Removal of Incumbrances	8,500 00	8,833 00	333 00	.....
	$2,019,952 45	$3,250,328 24	$1,230,375 79	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Commissioner of Public Works, etc., Salaries.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
President of the Borough	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00
Commissioner of Public Works	6,000 00	1	6,000 00	1	6,000 00	1	6,000 00	1	6,000 00	1	6,000 00
Assistant Commissioner of Public Works	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
Consulting Engineer	8,000 00	1	8,000 00	1	8,000 00	1	8,000 00	1	8,000 00	1	8,000 00
Assistant Engineer	4,000 00	1	4,000 00	..	.....	..	.....	..	.....	..	.....
Secretary of the Borough	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Secretary to Consulting Engineer	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Secretary	4,000 00	1	4,000 00	1	3,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Secretary to Commissioner	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Confidential Inspector	2,100 00	1	2,100 00	1	1,800 00	1	1,800 00	1	1,800 00	1	2,100 00
Assistant Engineer	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Bookkeeper	3,000 00	1	3,000 00	1	2,250 00	1	2,250 00	1	2,250 00	1	3,000 00
Executive Clerk	2,400 00	1	2,400 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	2,550 00	2	5,100 00	2	3,600 00	2	4,200 00	2	4,200 00	2	4,200 00
Clerk	1,800 00	3	5,400 00	3	3,300 00	4	5,100 00	4	6,000 00	3	5,250 00
Clerk	1,500 00	1	1,500 00	1	1,500 00	..	.....	1	750 00	1	1,050 00
Clerk	1,200 00	3	3,600 00	2	2,100 00	2	2,100 00	2	2,100 00	3	3,150 00
Clerk	900 00	4	3,000 00	2	900 00	2	900 00	2	1,350 00	1	750 00
Office Boy	540 00	2	1,080 00	..	.....	..	.....	3	900 00	3	1,140 00
Stenographer	2,100 00	2	4,650 00	2	3,900 00	2	3,900 00	2	4,200 00	2	4,200 00
Stenographer	1,500 00	5	7,500 00	3	3,750 00	4	5,350 00	5	6,600 00	5	7,500 00
Stenographer	1,200 00	4	4,800 00	4	4,350 00	4	4,350 00	4	4,800 00	4	4,800 00
Typewriter	1,200 00	1	1,200 00	1	1,200 00	1	750 00	1	1,050 00	1	1,050 00
Searcher	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Messenger	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	..	.....	..	.....
Inspector	1,543 09	1	1,543 09	1	1,252 00	1	1,543 09	1	1,543 09	1	1,543 09
Automobile Engineman	1,200 00	2	2,400 00	..	.....	..	.....	2	2,190 00	2	2,190 00
Totals	.....	45	$99,273 09	34	$73,152 00	35	$76,393 09	41	$82,933 09	40	$85,123 09

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Salaries—Borough President, Commissioner of Public Works.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
President of the Borough	$7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Commissioner of Public Works	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Commissioner of Public Works	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Consulting Engineer	8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	4,000 00	..	.....	..	.....	..	.....	..	.....	1	$4,000 00	..	.....
Secretary of the Borough	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to the Commissioner	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Consulting Engineer	2,500 00	..	.....	..	.....	..	.....	..	.....	1	2,500 00	..	.....
Confidential Inspector	2,100 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Assistant Engineer	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	3,000 00	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....
Executive Clerk	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$900 00
Clerk	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	900 00
Clerk	1,800 00	..	.....	2	$900 00	..	.....	3	750 00	..	.....	1	150 00
Clerk	1,500 00	2	$1,500 00	..	.....	*1	$1,500 00	2	600 00	..	.....	1	450 00
Clerk	1,200 00	..	.....	..	.....	..	.....	1	150 00	..	.....	3	450 00
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	2	1,800 00	2	510 00
Office Boy	540 00	2	600 00	..	.....	..	.....	1	240 00	..	.....	2	480 00
Stenographer	2,100 00	..	.....	1	300 00	..	.....	..	.....	..	.....	1	450 00
Stenographer	1,500 00	..	.....	1	150 00	..	.....	3	900 00	..	.....	..	.....
Stenographer	1,200 00	1	1,200 00	1	450 00	..	.....	..	.....	..	.....	..	.....
Typewriter	1,200 00	..	.....	1	300 00	..	.....	..	.....	..	.....	1	150 00
Searcher	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	*1	1,050 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Inspector	1,543 09	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineer	1,200 00	1	1,095 00	..	.....	1	1,095 00	..	.....	..	.....	1	210 00
Totals	.....	6	$4,395 00	6	$2,100 00	1	$1,095 00	12	$3,690 00	5	$9,500 00	15	$4,650 00
Decreases	.....	5	1,050 00	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Net total	.....	5	$3,395 00	6	$2,100 00	*1	$405 00	12	$3,690 00	5	$9,500 00	15	$4,650 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$750 00	2	$1,200 00	..	.....
January 1, 1908	6	4,305 00	6	2,100 00	1	$1,050 00
June 30, 1908	1	1,095 00	12	3,690 00	1	1,500 00
Total	8	$6,240 00	20	$6,990 00	2	$2,550 00
Decrease	2	$2,550 00	..	.....	..	.....
Net total	6	$3,690 00	20	$6,990 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.
Charges for Salaries and Wages Paid Monthly.
Title of Appropriation: Commissioner of Public Works, etc., Salaries.
Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	34	$6,062 15	..	.....
February	35	6,210 15	..	.....
March	35	6,220 65	..	.....
April	35	5,282 33	..	.....
May	35	5,335 65	..	.....
June	35	6,360 73	..	.....
Totals	209	$37,471 66	..	.....
Averages	34.8	$6,245 26	..	.....

Six Months Ending December 31, 1907.				
Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	35	$6,408 69	..	.....
August	34	6,320 59	..	.....
September	35	6,364 90	..	.....
October	33	6,400 59	..	.....
November	38	6,588 33	..	.....
December	39	6,659 46	..	.....
Totals	216	$38,761 96	..	.....
Averages	36	$6,460 32	..	.....
Total for year	..	$76,233 62	..	.....

Six Months Ending June 30, 1908.				
Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	40	$6,826 39	..	.....
February	40	6,917 73	..	.....
March	41	7,156 66	..	.....
April	40	7,078 99	..	.....
May	42	6,660 12	..	.....
June	42	6,819 82	..	.....
Total	245	$41,459 71	..	.....
Averages	40.8	$6,909 95	..	.....

Title of Appropriation: General Administration, Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Carfare and traveling expenses	..	$500 00	$153 60	$153 00	.....	$65 00	$65 00	.....	$351 80	$351 80	.....
Subscription to periodicals	..	50 00	60 31	60 31	.....	23 54	23 54	.....	32 86	32 86	.....
Legislative services	..	200 00	.....	.....	.....	100 00	100 00	.....	100 00	100 00	.....
Postage and office supplies	..	200 00	37 75	37 75	.....	264 50	264 50	.....	.....	.....	.....
Express and messenger service	..	50 00	5 10	5 10	.....	10 31	10 31	.....	2 95	2 95	.....
Service of experts	..	500 00	.....	.....	.....	530 00	530 00	.....	92 00	92 00	.....
Miscellaneous small items	..	200 00	150 92	150 92	.....	64 66	64 66	.....	.....	.....	.....
Contingent cash fund allowed by resolution of Board of Aldermen	..	1,000 00	500 00	500 00	.....	.....	.....	.....	500 00	500 00	.....
Totals	..	$2,500 00	$909 68	$909 68	.....	$1,058 01	$1,058 01	.....	$1,079 61	$1,079 61	.....

Recapitulation Estimate for Payroll Expenditures.

1907 Budget allowance	$74,500 00		
1907 Budget transfers	.....		
Credit	2,000 00		
Debit	630 00		
1907 Net Budget allowance available	$76,270 00	Payroll expenditures therefrom	$76,233 62
1907 Special Revenue Bonds authorized	.....		
1907 Total resources	$76,270 00	Payroll expenditures therefrom	$76,233 62

Credit balance, January 1, 1908	.....
1907 Budget account	$36 38
1908 Budget allowance	76,650 00
1909 Estimate for payroll expenditure	99,771 18

Supplies and Contingencies, Budget allowance, 1907	$2,500 00
Supplies and Contingencies, Budget allowance, 1908	2,500 00
Supplies and Contingencies, asked for in 1909	2,500 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Division of Substructures, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Assistant Engineer	$4,000 00	1	$4,000 00	1	$3,550 00	1	$3,000 00	2	$7,550 00	1	$4,000 00
Draughtsman	1,800 00	3	5,400 00	1	1,800 00	1	1,800 00	2	3,600 00	2	3,600 00
Draughtsman	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Draughtsman	1,500 00	0	0,000 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00
Draughtsman	1,350 00	1	1,350 00	..	.....	1	1,350 00	2	2,700 00	2	2,700 00
Draughtsman	1,200 00	2	2,400 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Leveler	1,500 00	1	1,500 00	..	.....	..	.....	1	1,350 00	1	1,350 00
Rodman	1,000 00	5	0,000 00	..	.....	1	1,000 00	2	2,250 00	2	2,250 00
Axeman	900 00	1	900 00	..	.....	1	900 00	1	900 00	1	900 00
Automobile Engineman	1,200 00	1	1,200 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Stenographer	1,500 00	1	1,500 00	1	1,050 00	1	1,200 00	1	1,200 00	1	1,500 00
Junior Clerk	600 00	1	600 00								
Totals	.....	14	$35,200 00	5	$8,145 00	10	$15,195 00	15	$22,995 00	14	$21,745 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Division of Substructures, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Assistant Engineer	$4,000 00	1	$2,550 00	..	.....	*1	$2,550 00	1	$1,000 00	..	.....	..	.....
Draughtsman	1,800 00	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Draughtsman	1,650 00	..	.....	1	150 00	..	.....	..	.....	..	.....	1	$150 00
Draughtsman	1,500 00	*1	1,500 00	..	.....	..	.....	..	.....	4	$6,000 00	1	150 00
Draughtsman	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....	2	300 00
Draughtsman	1,050 00	1	1,200 00	..	.....	..	.....	..	.....	2	2,100 00	1	150 00
Leveler	1,500 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....	1	150 00
Rodman	1,200 00	1	1,050 00	..	.....	..	.....	..	.....	3	3,600 00	1	150 00
Axeman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	105 00
Stenographer	1,500 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Junior Clerk	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Totals	.....	5	$7,500 00	2	$300 00	..	.....	2	$1,300 00	10	$12,300 00	8	$1,155 00
Decreases	.....	1	1,500 00	..	.....	1	$2,550 00	..	.....	..	.....	..	.....
Net totals	.....	4	$6,000 00	2	$300 00	1	$2,550 00	2	$1,300 00	10	$12,300 00	8	$1,155 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	5	$6,450 00	2	$750 00	..	.....
December 31, 1907	5	7,500 00	2	300 00	1	$1,500 00
June 30, 1908	..	.....	2	1,300 00	1	2,550 00
Totals	10	$13,950 00	6	$2,350 00	2	$4,050 00
Decreases	2	4,950 00	..	.....	..	.....
Net totals	8	$9,000 00	6	$2,350 00	2	$2,550 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Division of Substructures, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	5	$805 50
February	..	.....	8	959 00
March	..	.....	8	1,155 50
April	10	$1,265 00	..	.....
May	10	1,268 00	..	.....
June	10	1,265 00	..	.....
Totals	..	$1,798 00	..	$2,783 00
Averages	3⅓	$1,096 83	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	8	$1,068 00	..	.....
August	9	1,140 23	..	.....
September	11	1,352 50	..	.....
October	11	1,391 00	..	.....
November	11	1,399 00	..	.....
December	11	1,393 00	..	.....
Totals	..	$7,742 73	..	.....
Averages	10 1-6	$1,284 40	..	.....
Totals for year	..	$11,540 73	..	$2,783 00

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	15	$1,732 68	..	.....
February	15	1,937 00	..	.....
March	15	2,026 83	..	.....
April	15	2,023 33	..	.....
May	14	1,810 83	..	.....
June	14	1,810 83	..	.....
Totals	..	$11,364 00	..	.....
Averages	14⅓	$1,894 00	..	.....

Title of Appropriation: Division of Substructures, Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Carfare and traveling expenses	..	$100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subscription to periodicals (maps)	..	50 00	$19 00	.....	$19 00	.....	.....	.....	.....	.....	.....
Postage and office supplies	..	150 00	10 00	.....	10 00	.....	.....	.....	.....	.....	.....
Express and messenger service	..	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Draughting and surveying instruments	..	190 00	117 86	.....	117 86	.....	.....	.....	$11 55	$11 55	.....
Miscellaneous petty items	..	.....	10 10	.....	10 10	.....	.....	.....	.....	.....	.....
Totals	..	$500 00	$156 96	.....	$156 96	.....	.....	.....	$44 55	$44 55	.....

Recapitulation Estimate for Payroll Expenditures.

1907 Budget allowance	$16,000 00		
1907 Budget transfer—Dr	4,400 00		
1907 net Budget allowance available	$11,600 00	Payroll expenditures	$11,540 73
1907 total resources	$11,600 00	Payroll expenditures	$11,540 73

Balance January 1, 1908	$59 27
1908 Budget allowance	$22,500 00
Amount asked for salaries, 1909	$35,095 00
Supplies and incidental expenses	500 00
Total asked for 1909	$35,595 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Topographical Bureau.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Chief Engineer	$6,000 00	1	$6,000 00	..	.....	..	.....	1	$5,000 00	1	$5,200 00
Assistant Engineer in Charge	.....	..	.....	1	$3,000 00	1	$4,000 00	..	.....	..	.....
Assistant Engineers	4,000 00	1	4,000 00	..	.....	..	.....	..	.....	..	.....
Assistant Engineers	3,000 00	2	6,000 00	1	2,400 00	1	2,400 00	1	2,400 00	1	3,000 00
Assistant Engineers	2,700 00	2	5,400 00	1	2,250 00	1	2,250 00	1	2,250 00	2	5,400 00
Assistant Engineers	2,400 00	2	4,800 00	..	.....	..	.....	..	.....	2	4,800 00
Assistant Engineers	2,100 00	6	12,600 00	2	4,200 00	3	6,300 00	3	6,300 00	2	4,200 00
Assistant Engineers	.....	..	.....	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00
Assistant Engineers	1,800 00	2	3,600 00	1	1,800 00	1	1,800 00	2	3,600 00	7	12,600 00
Computer and Draughtsman	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Transitman and Computer	1,800 00	4	7,200 00	11	19,800 00	10	18,000 00	10	18,000 00	4	7,200 00
Transitmen	1,800 00	4	7,200 00	..	.....	..	.....	..	.....	2	3,600 00
Transitmen	.....	..	.....	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Transitmen	1,500 00	2	3,000 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00
Topographical Draughtsmen	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	..	.....
Topographical Draughtsmen	1,650 00	2	3,300 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Topographical Draughtsmen	1,500 00	5	7,500 00	..	.....	3	4,500 00	4	6,000 00	4	6,000 00
Topographical Draughtsmen	1,350 00	4	5,400 00	..	.....	2	2,700 00	2	2,700 00	4	5,400 00
Topographical Draughtsmen	1,200 00	3	3,600 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Draughtsman's Helper	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....
Levelers	.....	..	.....	1	1,500 00	2	3,000 00	2	3,000 00	..	.....
Levelers	.....	..	.....	1	1,350 00	..	.....	..	.....	..	.....
Searcher	1,800 00	1	1,800 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Chainmen and Rodmen	1,350 00	3	4,050 00	4	4,800 00	3	3,600 00	3	3,600 00	3	3,600 00
Rodmen	1,350 00	2	2,700 00	1	1,200 00	2	2,400 00	1	1,200 00	1	1,200 00
Rodmen	1,200 00	4	4,800 00	..	.....	1	1,050 00	2	2,100 00	4	4,200 00
Chainman	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Axemen	1,050 00	5	5,250 00	5	5,400 00	4	3,600 00	5	4,500 00	5	4,500 00
Axemen	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	..	.....	..	.....
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Stenographers and Typewriters	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Stenographers and Typewriters	.....	..	.....	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Junior Clerk	.....	..	.....	1	600 00	1	600 00	1	600 00	1	600 00
Totals	.....	63	$109,750 00	41	$64,250 00	46	$73,900 00	48	$77,000 00	52	$85,250 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries and Wages, Topographical Bureau.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Chief Engineer	$6,000 00	1	$5,000 00	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Assistant Engineer in Charge	.....	*1	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineers	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00
Assistant Engineers	3,000 00	..	.....	..	.....	..	.....	1	$600 00	..	.....	2	600 00
Assistant Engineers	2,700 00	..	.....	..	.....	..	.....	2	1,050 00	..	.....	2	600 00
Assistant Engineers	2,400 00	..	.....	..	.....	1	$2,400 00	1	300 00	..	.....	2	600 00
Assistant Engineers	2,100 00	..	.....	..	.....	1	2,100 00	..	.....	..	.....	6	1,650 00
Assistant Engineers	1,800 00	1	1,800 00	..	.....	5	9,000 00	..	.....	..	.....	..	.....
Computer and Draughtsman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitmen and Computers	1,800 00	..	.....	..	.....	*6	10,800 00	..	.....	..	.....	..	.....
Transitmen	1,800 00	..	.....	..	.....	2	3,600 00	..	.....	1	$1,800 00	1	150 00
Transitmen	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Topographical Draughtsman	1,800 00	..	.....	..	.....	*1	1,800 00	..	.....	..	.....	1	150 00
Topographical Draughtsman	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Topographical Draughtsman	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	3	450 00
Topographical Draughtsman	1,350 00	..	.....	..	.....	2	2,700 00	..	.....	2	2,700 00	1	150 00
Topographical Draughtsman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	3	3,600 00	..	.....
Draughtsman's Helper	.....	*1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Levelers	.....	..	.....	..	.....	*2	3,000 00	..	.....	..	.....	..	.....
Searcher	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Chainmen and Rodmen	1,350 00	*1	1,200 00	..	.....	..	.....	..	.....	..	.....	3	450 00
Rodmen	1,350 00	..	.....	..	.....	..	.....	..	.....	1	1,350 00	1	150 00
Rodmen	1,200 00	1	1,050 00	..	.....	2	2,100 00	..	.....	..	.....	4	600 00
Axemen	1,050 00	1	900 00	..	.....	..	.....	..	.....	..	.....	5	750 00
Axemen	900 00	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....
Clerk	2,100 00	*1	2,100 00	..	.....	..	.....	..	.....	1	2,100 00	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Junior Clerk	.....	..	.....	..	.....	..	.....	..	.....	*1	600 00	..	.....
Totals	.....	6	$11,450 00	..	.....	13	$21,900 00	4	$1,950 00	12	$15,900 00	37	$9,200 00
Decreases	.....	4	8,350 00	..	.....	9	15,600 00	..	.....	1	600 00	..	.....
Net totals	.....	2	$3,100 00	..	.....	4	$6,300 00	4	$1,950 00	11	$15,300 00	37	$9,200 00

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	10	$14,100 00	3	$1,450 00	5	$6,000 00
December 31, 1907	6	11,450 00	..	.....	4	8,350 00
June 30, 1908	13	21,900 00	4	1,950 00	9	15,600 00
Totals	29	$47,450 00	7	$3,400 00	18	$29,950 00
Decreases	18	29,950 00	..	.....	..	.....
Net totals	11	$17,500 00	7	$3,400 00	18	$29,950 00

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	30	$4,198 33	16	$2,950 00
August	26	6,153 33	..	.....
September	46	8,059 16	..	.....
October	..	.....	47	8,001 46
November	17	6,502 83	29	5,343 25
December	13	4,962 09	13	1,200 00
Totals	162	$23,808 74	105	$17,795 21
Average	27	$3,968 12	17.5	$2,132 54
Totals for year	297	$54,062 15	197	$15,495 21

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries and Wages, Topographical Bureau.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	41	$5,362 50	..	.....
February	42	5,489 58	..	.....
March	41	5,432 52	..	.....
April	43	5,743 33	..	.....
May	44	5,705 49	..	.....
June	24	3,449 99	22	$2,700 00
Totals	235	$31,183 41	22	$2,700 00
Averages	39.01	$5,197 24	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	20	$1,592 00	22	$2,717 50
February	40	6,354 16	..	.....
March	50	7,380 76	..	.....
April	50	6,441 00	..	.....
May	40	5,539 61	12	1,475 00
June	48	6,379 10	4	725 00
Totals	253	$34,386 83	38	$4,917 50
Averages	43.6	$5,760 14	6.3	$822 92

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Topographical Bureau, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Assistant Foreman	$1,200 00	1	$1,200 00	1	$1,083 50	..	.....	..	.....	..	.....
Laborers	900 00	9	8,100 00	1	919 00	3	$2,757 00	3	$2,757 00	3	$2,757 00
Laborers	750 00	5	3,750 00	5	3,916 00	5	3,916 00	5	3,916 00	5	3,916 00
Laborers	.....	..	.....	1	616 00	1	616 00	1	616 00	0	1,232 00
Automobile Engineman	1,200 00	1	1,200 00	..	.....	..	.....	1	1,095 00	1	1,095 00
Totals	.....	16	$14,250 00	8	$6,540 50	9	$7,289 00	10	$8,378 00	11	$8,994 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Topographical Bureau, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Assistant Foreman	$1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Laborers	.....	..	.....	..	.....	..	.....	..	.....	*1	919 00	..	.....
Laborers	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	7	$1,158 00
Laborers	750 00	..	.....	..	.....	..	.....	..	.....	5	3,750 00	..	.....

Title of Position	Rate, 1909 Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Laborers	.....	--	.....	--	.....	1	$616 00	--	.....	--	.....	--	.....
Automobile Engineman	1,200 00	1	$1,095 00	--	.....	--	.....	--	.....	--	.....	1	305 00
Totals	.....	1	$1,095 00	--	.....	1	$616 00	--	.....	5	$4,930 00	8	$1,263 00
Decreases	.....	--	.....	--	.....	--	.....	--	.....	1	319 00	--	.....
Net totals	.....	1	$1,095 00	--	.....	1	$616 00	--	.....	5	$4,631 00	8	$1,263 00

*Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 28, 1907	--	.....	1	$156 50	1	$1,095 00
January 3, 1908	1	$1,095 00	--	.....	--	.....
June 26, 1908	1	616 00	--	.....	--	.....
Totals	2	$1,711 00	1	$156 50	1	$1,095 00
Decrease	1	1,095 00	--	.....	--	.....
Net total	1	$616 00	--	.....	--	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Topographical Bureau, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	8	596	$1,518 50	..	....	.....
Second — Week ending April 6, to and including week ending June 29	8	587	1,538 50	..	....	.....
Totals	16	1,183	$3,057 00	..	....	.....
1907—						
Third—Week ending July 6, to and including week ending September 28	6	670	$1,776 00	..	....	.....
Fourth—Week ending October 5, to and including week ending December 28	10	823	2,083 50	..	....	.....
Totals	15	1,502	$3,861 50	..	....	.....
1908—						
First—Week ending January 4, to and including week ending March 28	10	752	$1,997 00	..	....	.....
Second — Week ending April 4, to and including week ending June 27.	*11	839	2,196 00	..	....	.....
Totals	21	1,591	$4,193 00	..	....	.....
Grand totals	56	4,276	$11,071 50	..	....	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Topographical Bureau, Salaries and Wages.

1907 Budget allowance	$60,000 00		
1907 Budget transfers—			
Cr.	4,000 00		
Dr.	.....		
1907 net Budget allowance available	$64,000 00	Payroll expenditures therefrom	$63,966 23
1907 Special Revenue Bonds authorized	.....		
1907 total resources	$64,000 00	Payroll expenditures therefrom	$63,966 23
Cr. balance January 1, 1908, 1907 Budget account	$33 27		
1908 Budget allowance	$2,225 50		
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditure	$124,000 00		

Title of Appropriation: Commissioner of Public Works—Topographical Bureau, Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Stamps	300	$10 00	.....	$10 00	.....	.....	.....	.....	.....	.....	.....
Postal cards	200	2 00	.....	2 00	.....	.....	.....	.....	.....	.....	.....
Total	500	$12 00	$12 00	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Commissioner of Public Works—Topographical Bureau, General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Drawing materials, etc.	..	$1,000 00	.....	$518 00	.....	.....	$1,329 79	.....	.....	$124 80	.....
Car tickets	..	1,500 00	.....	220 00	.....	.....	600 00	.....	.....	800 00	.....
Stakes	..	150 00	.....	.....	.....	.....	150 00	.....	.....	150 00	.....
Atlas	..	300 00	.....	80 00	.....	.....	305 00	.....	.....	60 00	.....
Prints and mounting	..	800 00	.....	53 18	.....	.....	114 95	.....	.....	163 27	.....
Copying Inks	..	.....	.....	.....	.....	.....	12 50	.....	.....	.....	.....
Expenses	..	.....	.....	2 80	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Filing cases	..	.....	.....	.....	.....	.....	89 25	.....	.....	.....	.....
Typewriter repaired	..	25 00	.....	.....	.....	.....	13 50	.....	.....	1 25	.....
Transit repaired	..	50 00	.....	.....	.....	.....	9 75	.....	.....	.....	.....
Binding maps	..	25 00	.....	10 00	.....	.....	.....	.....	.....	.....	.....
Electric lamp	..	.....	.....	.....	.....	.....	.....	.....	.....	5 25	.....
Rubber boots	..	50 00	.....	.....	.....	.....	.....	.....	.....	51 09	.....
Totals	..	$1,600 00	$896 08	.....	.....	$2,624 24	.....	.....	$1,338 47	.....	.....

Title of Appropriation: Commissioner of Public Works—Topographical Bureau—Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Storage and repairs, automobile	1	$600 00	.....	.....	.....	.....	$201 86	.....	.....	$236 14	.....
Robe	..	.....	.....	.....	.....	.....	27 00	.....	.....	.....	.....
Totals	1	$600 00	.....	.....	.....	$228 86	.....	.....	$236 14	.....	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	$3,600 00	$3,320 32	$1,520 32	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	600 00	600 00	600 00	.....
Contingencies	12 00	12 00	12 00	.....
Totals	$4,212 00	$3,761 18	$1,761 18	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Bureau of Highways—Salaries, Administration.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Superintendent	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Chief Engineer	5,000 00	1	5,000 00	1	5,000 00	..	.....	1	5,000 00	1	5,000 00
Assistant Engineer	4,000 00	3	12,000 00	..	.....	3	12,000 00	3	12,000 00	3	12,000 00
Assistant Engineer	3,000 00	4	12,000 00	2	6,000 00	2	6,000 00	4	12,000 00	3	9,000 00
Assistant Engineer	2,250 00	..	.....	1	2,250 00	..	.....	..	.....	..	.....
Assistant Engineer	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Assistant Engineer	2,100 00	4	8,400 00	2	4,200 00	2	4,200 00	2	4,200 00	2	4,200 00
Assistant Engineer	1,800 00	1	1,800 00	3	5,400 00	3	5,600 00	3	5,600 00	3	5,600 00
Transitman and Computer	1,800 00	3	5,400 00	1	1,800 00	2	3,600 00	4	7,200 00	4	7,200 00
Transitman and Computer	1,650 00	1	1,650 00	..	.....	2	3,300 00	2	3,300 00	2	3,300 00
Transitman and Computer	1,500 00	1	1,500 00	4	6,000 00	1	1,500 00	..	.....	..	.....
Transitman and Computer	1,350 00	1	1,350 00	..	.....	..	.....	1	1,350 00	2	2,700 00
Topographical Draughtsman	1,800 00	2	3,600 00	1	1,800 00	1	1,800 00	2	3,600 00	2	3,600 00
Topographical Draughtsman	1,650 00	1	1,650 00	..	.....	1	1,650 00	..	.....	..	.....
Topographical Draughtsman	1,500 00	2	3,000 00	2	3,000 00	1	1,500 00	1	1,500 00	1	1,500 00
Topographical Draughtsman	1,350 00	1	1,350 00	..	.....	1	1,350 00	2	2,700 00	2	2,700 00
Topographical Draughtsman	1,200 00	1	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00
Leveller	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Leveller	1,350 00	5	6,750 00	4	1,350 00	1	1,350 00	5	6,750 00	5	6,750 00
Rodman	1,200 00	1	1,200 00	2	2,400 00	1	1,200 00	..	.....	..	.....
Rodman	1,050 00	..	.....	..	.....	1	1,050 00	1	1,050 00	1	1,050 00
Axeman	900 00	2	1,800 00	..	.....	1	900 00	1	900 00	2	900 00
Axeman	750 00	..	.....	..	.....	..	.....	1	750 00	1	750 00
Chemist	2,700 00	1	2,700 00	1	1,950 00	1	1,050 00	1	1,050 00	1	1,950 00
Chief Clerk	3,000 00	1	3,000 00	..	.....	..	.....	..	.....	1	3,000 00
Clerk	2,100 00	4	8,400 00	2	4,200 00	3	6,300 00	3	6,300 00	4	8,400 00
Clerk	1,950 00	1	1,950 00	1	1,950 00	..	.....	..	.....	..	.....
Clerk	1,800 00	2	3,600 00	1	1,800 00	2	3,600 00	2	3,600 00	1	1,800 00
Clerk	1,650 00	2	3,300 00	..	.....	1	1,650 00	1	1,650 00	2	3,300 00
Clerk	1,500 00	1	1,500 00	3	4,500 00	2	3,000 00	2	3,000 00	2	3,000 00
Clerk	1,350 00	1	1,350 00	3	4,050 00	3	4,050 00	2	2,700 00	..	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	..	.....	..	.....	..	.....
Clerk	1,050 00	3	3,150 00	..	.....	..	.....	3	3,150 00	3	3,150 00
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	3	2,700 00
Clerk	750 00	2	1,500 00	..	.....	2	1,500 00	2	1,500 00	..	.....
Junior Clerk	600 00	1	600 00	3	1,800 00	3	1,800 00	3	1,800 00	2	1,200 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Supervisor of Complaints	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00
Cashier	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Stenographer and Typewriter	1,200 00	5	6,000 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00
Stenographer and Typewriter	1,050 00	..	.....	2	2,100 00	1	1,050 00	1	1,050 00	2	2,100 00
Stenographer and Typewriter	900 00	1	900 00	1	900 00	1	900 00	2	1,800 00	..	.....
Stenographer and Typewriter	750 00	..	.....	1	750 00	1	750 00	..	.....	1	750 00
Office Boy	540 00	1	540 00	..	.....	..	.....	..	.....	1	540 00
Office Boy	300 00	..	.....	..	.....	..	.....	1	300 00	..	.....
Superintendent, Asphalt Plant	2,550 00	1	2,550 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	62	$125,740 00	46	$79,750 00	50	$90,600 00	62	$107,850 00	64	$113,590 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Bureau of Highways—Maintenance of Highways, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Automobile Engineman	$1,200 00	2	$2,400 00	1	$1,200 00	1	$1,200 00	1	$1,200 00	1	$1,200 00
Driver	900 00	3	2,700 00	2	1,800 00	3	2,700 00	3	2,700 00	3	2,700 00
Cement Worker	900 00	..	.....	1	900 00	1	900 00	..	.....	..	.....
Totals	.....	5	$5,100 00	4	$3,900 00	5	$4,800 00	4	$3,900 00	4	$3,900 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Bureau of Highways Maintenance of Highways, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
General Foreman	$6 00	1	$6,570 00	..	.....	1	$2,190 00	1	$2,190 00	3	$6,570 00
General Foreman	.....	..	.....	1	$1,825 00	..	.....	..	.....	..	.....
Assistant General Foreman	.....	..	.....	..	.....	..	.....	1	1,825 00	..	.....
Assistant General Foreman	.....	..	.....	1	1,460 00	1	1,460 00	..	.....	..	.....
Foreman	4 50	15	20,625 00	5	5,625 00	8	9,000 00	11	12,375 00	10	11,250 00
Foreman	.....	..	.....	30	30,000 00	31	31,000 00	28	28,000 00	28	28,000 00
Assistant Foreman	4 00	..	.....	6	4,380 00	8	6,000 00	7	5,250 00	8	6,000 00
Pavers	.....	..	.....	40	60,760 00	..	.....	..	.....	..	.....
Pavers	5 00	50	75,000 00	..	.....	38	47,500 00	35	43,750 00	42	52,250 00
Rammers	.....	..	.....	40	19,200 00	..	.....	..	.....	..	.....
Rammers	4 00	20	30,000 00	..	.....	25	25,000 00	21	21,000 00	22	22,000 00
Drivers	*4 50	4	2,500 00	4	2,500 00	4	2,500 00	5	3,125 00	4	2,500 00
Laborers	.....	..	.....	250	115,000 00	253	126,500 00	224	112,000 00	187	143,560 00
Laborers	.....	..	.....	14	7,875 00	13	7,312 50	9	5,062 50	9	5,062 50
Laborers	2 50	400	200,000 00	2	1,250 00	3	1,875 00	13	8,125 00	19	11,875 00
Laborers	2 75	..	.....	1	687 50	..	.....	..	.....	..	.....
Laborers	3 00	2	4,500 00	..	.....	3	4,050 00	3	3,750 00	5	4,500 00
Watchman	2 50	1	625 00	1	500 00	1	500 00	1	500 00	1	500 00
Inspectors	4 25	20	21,650 00	8	8,030 00	11	14,124 25	12	13,386 25	17	21,519 25
Inspectors	4 00	70	70,000 00	67	67,000 00	64	64,000 00	60	60,000 00	67	67,000 00
Assistant Inspectors	.....	..	.....	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Flaggers	4 50	25	28,500 00	21	23,625 00	14	15,750 00	14	15,750 00	14	15,750 00
Steam Roller Engineers	.....	..	.....	2	2,000 00	3	3,000 00	3	3,000 00	..	.....
Steam Roller Engineers	4 00	10	11,280 00	..	.....	..	.....	..	.....	10	11,280 00
Stationary Engineman	.....	..	.....	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Stationary Engineman	4 50	1	2,250 00	..	.....	..	.....	..	.....	1	1,125 00
Auto Engineman	*4 00	3	3,000 00	2	1,500 00	3	2,250 00	6	4,500 00	5	3,450 00
Bricklayer	5 60	1	1,400 00	1	1,400 00	..	.....	..	.....	1	1,400 00
Foremen, Asphalt Workers	5 50	13	14,625 00	..	.....	6	6,460 00	6	6,460 00	11	11,920 00
Stokers	3 00	3	2,250 00	..	.....	4	3,000 00	3	2,250 00	2	1,500 00
Asphalt Workers	3 50	120	75,000 00	..	.....	7	4,375 00	51	31,875 00	71	44,375 00
Asphalt Workers	.....	..	.....	..	.....	..	.....	1	562 50	..	.....
Asphalt Workers	.....	..	.....	..	.....	10	5,000 00	20	10,000 00	47	23,500 00
Carpenters	4 50	1	1,125 00	..	.....	..	.....	1	1,125 00	1	1,125 00
Totals	.....	817	$662,870 00	463	$353,637 50	521	$581,046 95	864	$413,831 95	690	$503,221 95

Note—Basis, 250 days, except *365 days.

*Decrease.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Highways—Maintenance of Highways, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Driver	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cement Worker	900 00	..	.....	*1	$900 00	..	.....	..	.....	..	.....	..	.....
Auto Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Decreases	.....	..	.....	*1	$900 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees, Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907, with January 1, 1908....	..	.....	..	.....	1	$900 00
January 1, 1908, with June 30, 1908.....	..	.....	..	.....	..	.....
June 30, 1908, with 1909 estimate.....	1	$1,200 00	..	.....	..	.....
Total	1	$1,200 00	..	.....	1	$900 00
Decrease.	1	900 00	..	.....	..	.....
Net total..	..	$300 00	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Highways—Salaries, Administration.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Engineer	5,000 00	1	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	4,000 00	..	.....	*2	$8,000 00	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	3,000 00	1	3,000 00	..	.....	..	.....	1	$1,000 00	1	$3,000 00	..	.....
Assistant Engineer	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,100 00	..	.....	..	.....	..	.....	..	.....	2	4,200 00	..	.....
Assistant Engineer	1,800 00	1	1,800 00	1	1,200 00	..	.....	..	.....	..	.....	*1	$1,800 00
Transitman	1,800 00	2	3,600 00	*1	1,800 00	..	.....	..	.....	..	.....	*1	1,800 00
Transitman	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	*1	1,650 00
Transitman	1,500 00	..	.....	1	300 00	..	.....	..	.....	1	1,500 00	..	.....
Transitman	1,350 00	1	1,350 00	..	.....	1	$1,350 00	..	.....	..	.....	*1	1,350 00
Topographical Draughtsman	1,800 00	2	3,600 00	*1	1,800 00	..	.....	*1	1,800 00	..	.....	..	.....
Topographical Draughtsman	1,650 00	..	.....	1	150 00	..	.....	..	.....	1	1,650 00	..	.....
Topographical Draughtsman	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Topographical Draughtsman	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....	*1	1,350 00
Topographical Draughtsman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Leveler	1,500 00	1	1,500 00	*1	1,500 00	..	.....	..	.....	..	.....	..	.....
Leveler	1,350 00	4	5,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	1,200 00	..	.....	*1	1,200 00	..	.....	..	.....	1	1,200 00	..	.....
Rodman	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	*1	1,050 00
Axeman	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Axeman	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	*1	750 00
Chemist	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	750 00
Chief Clerk	3,000 00	..	.....	..	.....	1	$3,000 00	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	*1	2,100 00	..	.....	..	.....
Clerk	1,950 00	..	.....	..	.....	..	.....	..	.....	1	1,950 00	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	1	300 00	1	1,800 00	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	1	450 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	1	150 00	..	.....	*1	1,500 00
Clerk	1,350 00	..	.....	*1	1,350 00	..	.....	2	450 00	1	1,350 00	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Clerk	1,050 00	1	$1,050 00	..	.....	1	1,050 00	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	2	1,800 00	..	.....	..	.....	*2	1,800 00
Clerk	750 00	..	.....	..	.....	..	.....	3	450 00	2	1,500 00	..	.....
Junior Clerk	600 00	..	.....	..	.....	..	.....	*1	600 00	..	.....	*1	600 00
Supervisor of Complaints	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	*1	1,200 00	2	2,400 00	..	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	1	150 00	..	.....	..	.....	..	.....	*2	2,100 00
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	2	450 00	1	900 00	..	.....
Stenographer and Typewriter	750 00	..	.....	1	150 00	1	750 00	..	.....	..	.....	*1	750 00

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Office Boy	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Office Boy	300 00	1	300 00	..	.....	..	.....	1	240 00	..	.....	..	.....
Superintendent, Asphalt Plant	2,550 00	..	.....	..	.....	..	.....	..	.....	1	2,550 00	..	.....
Totals	.....	19	$30,630 00	5	$1,950 00	6	$7,050 00	11	$3,490 00	18	†$27,600 00	2	$1,050 00
Decreases	.....	7	15,630 00	*7	15,630 00	4	5,700 00	*4	5,700 00	14	16,500 00	*14	16,500 00
Net total,	.....	12	$15,300 00	..	.....	2	$2250 00	..	.....	4	$11,100 00	..	.....

(a) Position vacant June 1, 1907.
*Decreases.
†Includes salary of four additional men: 1 Superintendent of Asphalt Plant, $2,550; 1 Topographical Draughtsman, $1,650; 2 clerks at $750 each, $1,500; total, $5,700.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907, with January 1, 1908	19	$30,630 00	5	$1,950 00	7	$15,630 00
January 1, 1908, with June 30, 1908	6	7,050 00	11	3,490 00	4	5,700 00
June 30, 1908, with 1909 estimate	18	27,600 00	2	1,050 00	14	16,500 00
Total	43	$66,500 00	18	$6,490 00	25	$37,830 00
Decreases.	25	37,830 00	..	.....	..	.....
Net total.	18	$28,650 00	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Highways—Maintenance of Highways, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Amount	Wage Decreases of Existing Force. Number.	Amount	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Wage Decreases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.
	Per Day.												
General Foreman	$6 00	..	.....	..	.....	2	$12 00	..	.....	..	.....	..	.....
Assistant General Foreman	5 00	1	$5 00	..	.....	..	.....	1	*$5 00	..	.....	..	.....
Assistant General Foreman	4 00	..	.....	1	*$4 00	..	.....	..	.....	..	.....	..	.....
Foremen	4 50	3	13 50	..	.....	..	.....	1	*4 50	..	.....	43	$5,375 00
Foremen	4 00	..	.....	3	*12 00	..	.....	..	.....	..	.....	..	.....
Assistant Foremen	3 00	..	.....	1	*3 00	1	3 00	..	.....	..	.....	..	.....
Pavers	5 00	..	.....	3	*15 00	8	40 00	..	.....	17	$21,250 00	..	.....
Pavers	4 96	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rammers	4 00	..	.....	4	*16 00	1	4 00	..	.....	..	.....	..	.....
Rammers	3 84	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Drivers	2 50	1	2 50	..	.....	..	.....	1	*2 50	..	.....	..	.....
Laborers	2 00	..	.....	5	*18 80	43	86 00	..	.....	..	.....	..	.....
Laborers	2 25	..	.....	4	*9 00	..	.....	..	.....	..	.....	..	.....
Laborers	2 50	10	25 00	..	.....	6	15 00	..	.....	83	$2,125 00	315	$6,437 50
Laborers	3 00	2	6 00	..	.....	1	3 00	..	.....	..	.....	..	.....
Watchman	2 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspectors	4 93	1	4 93	..	.....	5	24 65	..	.....	3	3,697 50	..	.....
Inspectors	4 00	..	.....	2	*8 00	7	28 00	..	.....	3	3,000 00	..	.....
Assistant Inspectors	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Flaggers	4 50	..	.....	..	.....	..	.....	..	.....	6	5,750 00	..	.....
Carpenters	4 50	1	4 50	..	.....	..	.....	..	.....	..	.....	..	.....
Steam Roller Engineman	4 50	..	.....	..	.....	10	45 00	..	.....	..	.....	..	.....
Steam Roller Engineman	4 00	4	16 00	..	.....	..	.....	7	*28 00	..	.....	..	.....
Stationary Engineman	4 50	..	.....	..	.....	1	4 50	..	.....	1	1,125 00	..	.....
Stationary Engineman	4 00	1	4 00	..	.....	..	.....	1	*4 00	..	.....	..	.....
Auto Engineman	3 00	3	9 00	..	.....	1	3 00	..	.....	1	750 00	..	.....
Foreman Asphalt Workers	4 10	..	.....	..	.....	5	20 50	..	.....	9	2,250 00	11	1,375 00
Stokers	3 00	..	.....	1	*3 00	..	.....	1	*3 00	1	750 00	..	.....
Asphalt Workers	2 50	67	117 50	..	.....	20	50 00	..	.....	5	1,250 00	118	2,875 00
Asphalt Workers	2 25	1	2 25	..	.....	..	.....	1	*2 25	..	.....	..	.....
Asphalt Workers	2 00	10	20 00	..	.....	27	60 75	..	.....	..	.....	..	.....
Bricklayer	.....	..	.....	..	.....	..	.....	..	.....	1	1,400 00	..	.....
Net total	$114 23	85	$230 18	28	$88 80	138	$398 90	13	$90 25	188	$95,347 50	489	$40,062 50

*Decreases.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Repaving Bond and Street Improvement Appropriation. Number of Employees.	Repaving Bond and Street Improvement Appropriation. Amount.
January	46	$6,645 82	..	.....
February	46	7,201 17	..	.....
March	43	6,624 98	3	$362 50
April	30	6,216 66	5	800 00
May	42	6,414 20	6	762 50
June	33	4,981 08	17	2,350 00
Totals	..	$37,983 91	..	$4,275 00
Averages	41½	$6,330 65	5⅛	$712 50

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Repaving Bond and Street Improvement Appropriation. Number of Employees.	Repaving Bond and Street Improvement Appropriation. Amount.
July	34	$5,098 10	15	$2,275 00
August	31	4,679 12	18	2,677 42
September	30	4,502 48	20	3,012 50
October	30	4,566 65	20	3,012 50
November	29	4,278 73	22	3,387 50
December	28	3,740 58	25	4,107 38
Totals	..	$26,865 69	..	$18,472 30
Averages	30⅓	$4,477 62	20	$3,078 72
Total for year	..	$64,849 60	..	$22,447 30

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Repaving Bond and Street Improvement Appropriation. Number of Employees.	Repaving Bond and Street Improvement Appropriation. Amount.
January	53	$7,629 40	7	$962 50
February	54	8,218 48	9	1,025 00
March	53	7,999 98	10	1,237 50
April	48	7,228 73	15	2,075 00
May	50	7,441 21	14	1,937 50
June	52	7,481 09	12	1,637 50
Totals	..	$45,992 89	..	$8,875 00
Averages	52	$7,665 48	11⅝	$1,479 17

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Labor, Maintenance and Supplies (1907); Maintenance of Highways, Salaries and Wages (1908).

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	4	$325 00	..	.....
February	4	650 00	..	.....
March	3	900 00	..	.....
April	5	1,300 00	..	.....
May	5	1,700 00	..	.....
June	5	2,030 00	..	.....
Totals	..	$6,059 00	..	.....
Averages	4½	$338 33	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	4	$325 00	..	.....
August	4	650 00	..	.....
September	4	975 00	..	.....
October	4	1,300 00	..	.....
November	4	1,625 00	..	.....
December	4	1,950 00	..	.....
Totals	..	$6,825 00	..	.....
Averages	4	$325 00	..	.....
Total for year	..	$13,730 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	4	$325 00	..	.....
February	4	650 00	..	.....
March	4	975 00	..	.....
April	4	1,300 00	..	.....
May	4	1,625 00	..	.....
June	4	1,950 00	..	.....
Totals	..	$6,825 00	..	.....
Averages	4	$325 00	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Labor, Maintenance and Supplies.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. *Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. †Average Number of Employees.	Special Revenue Bond Appropriation. †Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	414	23,184	$74,521 05	..	.....	.....
Second — Week ending April 6, to and including week ending June 29	542	28,991	97,557 52	..	.....	$5,617 52
Totals	..	.....	$172,078 57	..	.....	$5,617 52

*Estimated. †Included in Budget Appropriation.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. *Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. †Average Number of Employees.	Special Revenue Bond Appropriation. †Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28	689	46,852	$88,419 11	..	.....	$17,969 88
Fourth—Week ending October 5, to and including week ending December 28	731	45,332	49,162 79	..	.....	78,883 47
Totals	..	.....	$137,581 90	..	.....	$97,853 35

*Estimated. †Included in Budget Appropriation.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. *Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. †Average Number of Employees.	Special Revenue Bond Appropriation. †Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4, to and including week ending March 28	600	27,600	‡$44,733 01	..	.....	$10,632 96
Second — Week ending April 4, to and including week ending June 27	831	50,691	90,240 76	..	.....	.....
Totals	..	.....	$134,973 77	..	.....	$10,632 96

*Estimated. †Included in Budget Appropriation. ‡Maintenance of Highways; Salaries and Wages, 1908.

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Bureau of Highways—Salaries of Superintendent and Administration Force.

1907 Budget allowance	$78,850 00		
1907 Budget transfers—			
Cr.	.....		
Dr.	13,800 00		
1907 net Budget allowance available	$65,050 00	Payroll expenditure therefrom	$64,807 94
1907 Special Revenue Bonds authorized	.....		
1907 total resources	$65,050 00	Payroll expenditure therefrom	$64,807 94
Cr. balance January 1, 1908, 1907 Budget account	$242 06		
1908 Budget allowance	83,900 00		
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued.	.....		
1909 estimate for payroll expenditure	125,940 00		

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Bureau of Highways—Maintenance of Highways, Salaries and Wages.

1907 Budget allowance not separated from supplies in Labor, Maintenance and Supplies, total	$504,004 17		
1907 Budget transfers—			
Cr.	20,278 00		
Dr.	.....		
1907 net budget	$524,282 17	Total payroll expenditures therefrom	$312,821 65
1907 Special Revenue Bonds authorized	150,000 00	Total payroll expenditures therefrom	101,192 22
Total resources	$674,282 17	Total	$414,013 87
Cr. balance January 1, 1908	.....		
1908 Budget allowance	$288,100 00		
1908 Budget transfer—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued.	.....		
1909 estimate for payroll expenditure	657,970 00		

Title of Appropriation: Bureau of Highways—General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Atlases, maps and corrections	.....	$1,000 00	$732 75	$732 75	.....	$185 00	$185 00	.....	$794 00	$794 00	.....
Badges	.....	100 00	15 00	15 00	.....	82 00	82 00	.....	.....	.....	.....
Bookbinding	.....	100 00	.....	.....	.....	.....	.....	.....	24 00	24 00	.....
City Charter	.....	.....	.....	.....	.....	725 00	725 00	.....	.....	.....	.....
City Directory	.....	15 00	15 00	15 00	.....	.....	.....	.....	.....	.....	.....
Draughting and Engineers' supplies	.....	1,000 00	58 30	58 30	.....	513 20	513 20	.....	472 77	472 77	.....
Drinking water	.....	150 00	43 10	43 10	.....	57 21	57 21	.....	70 00	70 00	.....
Janitor supplies	.....	50 00	22 00	22 00	.....	.....	.....	.....	.....	.....	.....
Laboratory supplies	.....	300 00	157 90	157 90	.....	243 04	243 04	.....	263 23	263 23	.....
Lavatory supplies	.....	200 00	.....	.....	.....	.....	.....	.....	189 00	189 00	.....
Linoleum	.....	100 00	41 08	41 08	.....	.....	.....	.....	.....	.....	.....
Lockers	.....	50 00	.....	.....	.....	41 87	41 87	.....	.....	.....	.....
Office furniture and supplies	.....	500 00	293 25	293 25	.....	321 37	321 37	.....	57 75	57 75	.....
Numbering machine	.....	50 00	.....	.....	.....	.....	.....	.....	14 00	14 00	.....
Rubber boots	.....	100 00	50 40	50 40	.....	.....	.....	.....	.....	.....	.....
Satchels	.....	50 00	37 00	37 00	.....	.....	.....	.....	47 44	47 44	.....
Screens and awnings	.....	100 00	.....	.....	.....	.....	.....	.....	40 25	40 25	.....
Stamped envelopes and postage	.....	1,200 00	.....	.....	.....	.....	.....	.....	955 00	955 00	.....
Stationery	.....	500 00	207 92	207 92	.....	497 52	495 12	$2 40	96 96	96 96	.....
Stoves	.....	50 00	20 00	20 00	.....	41 50	41 50	.....	.....	.....	.....
Typewriter, repairs and supplies	.....	500 00	109 25	109 25	.....	111 50	111 50	.....	190 00	190 00	.....
Waste	.....	50 00	.....	.....	.....	23 58	.....	23 58	.....	.....	.....
Window shades	.....	75 00	.....	.....	.....	6 00	6 00	.....	.....	.....	.....
Miscellaneous items (not shown above)	.....	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	.....	$6,346 00	$1,862 26	$1,862 26	.....	$2,031 21	$2,005 07	$26 04	$3,200 40	$3,200 40	.....

Title of Appropriation: Bureau of Highways—Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Asphalt (refined), tons	1,000	$25,000 00	$22,320 00	$22,320 00	.....	$990 80	.....	$990 80	.....	.....	.....
Binder stone, cubic yards	1,200	1,500 00	1,732 75	1,732 75	.....	.....	.....	.....	$1,480 00	$1,480 00	.....
Bluestone curb, linear feet	12,000	6,000 00	5,853 19	5,853 19	.....	.....	.....	.....	.....	.....	.....
Bluestone flagstone, square feet	300,000	20,000 00	10,354 02	10,354 02	.....	505 60	$505 60	.....	11,394 00	11,394 00	.....
Brick (common)	20,000	150 00	25 50	25 50	.....	.....	.....	.....	.....	.....	.....
Brick (paving)	50,000	1,400 00	625 00	625 00	.....	.....	.....	.....	847 50	847 50	.....
Broken stone and screenings, cubic yards	30,000	60,000 00	29,672 90	29,672 90	.....	7,794 14	7,794 14	.....	29,166 64	29,166 64	.....
Building paper, rolls	150	62 00	67 00	67 00	.....	4 80	4 80	.....	.....	.....	.....
Canvas	.....	100 00	.....	.....	.....	32 45	32 45	.....	.....	.....	.....
Cement, barrels	7,500	17,500 00	2,817 75	2,817 75	.....	1,580 67	1,580 67	.....	11,268 00	11,268 00	.....
Cement walk grit, cubic yards	250	800 00	800 00	800 00	.....	.....	.....	.....	.....	.....	.....
Hardware, tools and supplies	.....	5,000 00	2,466 23	2,157 63	$308 60	864 12	864 12	.....	2,361 93	2,361 93	.....
Iron, corrugated, square feet	10,000	400 00	.....	.....	.....	21 48	21 48	.....	425 04	425 04	.....
Lumber, feet, board measure	150,000	4,200 00	3,583 56	3,583 56	.....	2,003 37	2,003 37	.....	833 46	833 46	.....
Oil, grease, lampblack and paint	.....	1,500 00	255 04	255 04	.....	410 56	287 60	122 96	1,125 26	1,125 26	.....
Packing	.....	100 00	.....	.....	.....	.....	.....	.....	75 30	75 30	.....
Paving blocks	50,000	3,500 00	.....	.....	.....	60 00	60 00	.....	.....	.....	.....
Paving gravel, cubic yards	2,200	3,000 00	710 00	710 00	.....	1,612 25	1,612 25	.....	2,916 00	2,916 00	.....
Paving pitch, tons	300	2,300 00	1,931 82	1,931 82	.....	1,825 37	892 49	932 88	3,282 00	3,282 00	.....
Residuum oil, gallons	40,000	2,300 00	2,059 63	2,059 63	.....	.....	.....	.....	3,300 00	3,300 00	.....
Salt	.....	.....	.....	.....	.....	4 20	4 20	.....	9,275 00	9,275 00	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Sand, cubic yards	12,000	10,500 00	9,602 75	9,602 75	.....	.....	.....	.....	.....	.....	.....
Sewer pipe, linear feet	2,000	500 00	.....	.....	.....	365 72	365 72	.....	416 64	416 64	.....
Stone dust, tons	8,000	2,700 00	350 00	350 00	.....	605 15	.....	605 15	1,888 00	1,888 00	.....
Road oils, gallons	250,000	25,000 00	.....	.....	.....	.....	.....	.....	700 00	700 00	.....
Totals		$189,510 00	$93,528 13	$95,259 53	$268 60	$18,689 46	$16,037 67	$2,651 79	$80,674 97	$80,674 97	.....

Title of Appropriation: Bureau of Highways—Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Asphalt maintenance contract, 1907	....	.....	$52,155 02	$52,155 02	.....	.....	.....	.....	.....	.....	.....
Asphalt wearing surface	....	.....	1,007 50	1,007 50	.....	.....	.....	.....	.....	.....	.....
Grading	....	$2,000 00	.....	.....	.....	$1,150 00	$1,150 00	.....	.....	.....	.....
Laying sidewalks	....	2,000 00	.....	.....	.....	1,526 12	1,526 12	.....	.....	.....	.....
Resetting curb	....	2,000 00	.....	.....	.....	327 25	327 25	.....	$284 36	$284 36	.....
Restoring pavement	....	5,000 00	42 00	42 00	.....	1,073 06	328 57	$745 69	3,401 98	3,401 98	.....
Totals	....	$11,000 00	$53,204 52	$53,204 52	.....	$4,077 43	$3,331 74	$745 69	$3,686 34	$3,686 34	.....

Title of Appropriation: Bureau of Highways—Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Asphalt plant repairs	....	$2,000 00	$130 00	.....	$130 00	$567 30	$379 20	$188 10	$791 58	$791 58	.....
Asphalt rollers (purchased)	....	.....	6,136 00	$6,136 00	.....	.....	.....	.....	3,046 00	3,046 00	.....
Asphalt trucks (purchased)	....	.....	4,920 00	4,920 00	.....	.....	.....	.....	1,944 00	1,944 00	.....
Asphalt trucks (repaired)	....	500 00	.....	.....	.....	.....	.....	.....	102 70	102 70	.....
Automobiles (purchased)	....	1,000 00	900 00	900 00	.....	898 00	898 00	.....	800 00	800 00	.....
Automobiles (repaired)	....	10,000 00	2,264 64	2,264 64	.....	3,458 08	3,345 19	112 89	5,500 00	5,500 00	.....
Automobiles (storage)	....	1,500 00	285 00	285 00	.....	547 50	502 50	45 00	481 00	481 00	.....
Bicycles	....	100 00	28 98	28 98	.....	.....	.....	.....	63 16	63 16	.....
Boiler tests	....	50 00	10 00	10 00	.....	8 00	8 00	.....	20 00	20 00	.....
Brooms (horse sweeper), doz.	....	250 00	250 00	250 00	.....	.....	.....	.....	.....	.....	.....
Concrete mixer repairs	....	250 00	.....	.....	.....	18 00	18 00	.....	261 95	261 95	.....
Crusher (repaired)	....	200 00	.....	.....	.....	148 64	148 64	.....	623 23	623 23	.....
Cylindrical tank (asphalt plant	....	3,000 00	.....	.....	.....	363 00	363 00	.....	.....	.....	.....
Fire hose and cart	....	.....	120 75	120 75	.....	.....	.....	.....	.....	.....	.....
Forge	....	.....	.....	.....	.....	20 00	20 00	.....	.....	.....	.....
Harness and repairs	....	200 00	84 73	84 73	.....	98 55	98 55	.....	75 00	75 00	.....
Horses (purchased)	....	1,000 00	.....	.....	.....	.....	.....	.....	810 00	810 00	.....
Horses (board)	....	5,000 00	2,030 84	2,030 84	.....	2,048 30	1,903 30	140 00	2,363 00	2,363 00	.....
Horseshoeing and clipping	....	1,000 00	515 30	515 30	.....	610 95	565 45	45 50	457 37	457 37	.....
Horse blankets and supplies	....	200 00	.....	.....	.....	52 50	52 50	.....	.....	.....	.....
Lap robes	....	200 00	.....	.....	.....	200 00	100 00	.....	.....	.....	.....
Macadam rollers (purchased)	....	4,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pumps	....	500 00	.....	.....	.....	.....	.....	.....	19 80	19 80	.....
Rent of yards, including taxes	....	3,000 00	670 00	670 00	.....	975 00	975 00	.....	1,628 11	1,628 11	.....
Repairs to dirt cart	....	.....	.....	.....	.....	40 10	40 10	.....	.....	.....	.....
Road machines (purchased)	....	500 00	.....	.....	.....	200 00	200 00	.....	546 00	546 00	.....
Road machines (repaired and supplies)	....	200 00	.....	.....	.....	81 30	81 30	.....	.....	.....	.....
Shed at asphalt plant	....	.....	.....	.....	.....	.....	.....	.....	764 00	764 00	.....
Signs	....	100 00	17 50	.....	17 50	.....	.....	.....	105 00	105 00	.....
Sprinklers and supplies	....	1,750 00	.....	.....	.....	1,002 74	1,002 74	.....	803 40	803 40	.....
Stable supplies	....	200 00	30 00	30 00	.....	.....	.....	.....	.....	.....	.....
Steam roller repairs and supplies	....	1,000 00	.....	.....	.....	99 60	99 60	.....	355 21	355 21	.....
Tar melting wagons	8	7,300 00	250 00	250 00	.....	.....	.....	.....	1,266 00	1,266 00	.....
Tools sharpened and repaired	....	2,000 00	642 67	642 67	.....	1,003 94	831 45	172 49	747 58	747 58	.....
Wagons, and repairs to same	....	2,000 00	925 30	925 30	.....	733 53	733 53	.....	691 50	691 50	.....
Totals	....	$41,700 00	$20,339 73	$20,172 23	$167 50	$13,171 33	$12,467 95	$703 98	$24,205 59	$24,205 59	.....

Title of Appropriation: Bureau of Highways—Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Coal, tons	3,000	$5,000 00	$3,393 75	$3,393 75	.....	$397 00	$397 00	.....	$4,496 00	$4,496 00	.....
Fuel oil, gallons	10,000	3,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wood, cords	400	3,200 00	353 50	178 45	$175 05	508 70	.....	$508 70	3,634 00	437 00	$3,200 00
Totals	.....	$11,800 00	$3,747 25	$3,572 20	$175 05	$905 70	$397 00	$508 70	$8,130 00	$4,933 00	$3,200 00

Title of Appropriation: Bureau of Highways—Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Asphalt trucks	36	$54,000 00	.....	.....	.....	$4,322 50	$1,092 00	$3,230 50	$4,937 50	$4,937 50	.....
Automobile hire	.....	1,200 00	.....	.....	.....	1,320 00	1,320 00	.....	930 00	930 00	.....
Carts	185	118,125 00	$13,018 25	$13,018 25	.....	16,906 78	10,549 50	6,357 28	14,528 55	13,695 45	$833 10
Coach for Paymaster (weekly), weeks	52	520 00	232 00	232 00	.....	230 00	230 00	.....	230 00	230 00	.....
Sprinklers	25	21,250 00	8,511 00	8,511 00	.....	11,050 00	9,555 00	1,495 00	4,286 32	4,286 32	.....
Teams	93	93,750 00	12,995 50	12,995 50	.....	18,820 50	10,175 50	8,645 00	17,980 30	16,706 80	1,273 50
Wagons	95	70,312 50	17,476 15	17,476 15	.....	19,190 63	12,920 00	6,180 65	14,841 98	14,154 84	687 14
Totals	.....	$368,957 50	$52,232 90	$52,232 90	.....	$91,040 41	$45,732 00	$25,908 43	$57,734 65	$54,940 91	$2,793 74

* Basis, 250 days.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$6,546 00	$3,893 37	$3,867 33	$26 04
Materials for Repairs and Replacement by Departmental Labor	189,510 00	114,217 59	111,297 20	2,920 39
Repairs and Replacements by Contract or Open Order	44,700 00	33,511 66	32,640 18	871 48
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	11,000 00	57,281 93	56,536 26	745 69

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	11,800 00	4,652 95	3,969 20	683 75
Hired Teams, Horses and Carts	368,057 50	183,893 33	99,964 90	83,908 43
Telephones	.....	.....	.....	.....
Contingencies	6,000 00	3,226 55	2,109 50	1,117 05
Totals	$635,513 50	$340,657 40	$308,384 57	$32,272 83

Title of Appropriation: Bureau of Highways—Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Carfare tickets	..	$300 00	$300 00	$300 00	.....	$300 00	$300 00	.....	$300 00	$300 00	.....
Dump tickets	..	2,000 00	.....	.....	.....	289 05	.....	$289 05	865 00	865 00	.....
Expert services	..	1,000 00	.....	.....	.....	942 00	114 00	828 00	1,077 00	1,077 00	.....
Express	..	50 00	.....	.....	.....	1 00	1 00	.....	.....	.....	.....
Fees, Commissioners of Deeds	..	10 00	.....	.....	.....	.....	.....	.....	5 31	5 31	.....
Freight	..	100 00	.....	.....	.....	.....	.....	.....	2 03	2 03	.....
Hauling stone, emergency	..	500 00	.....	.....	.....	375 00	375 00	.....	.....	.....	.....
Photographs	..	25 00	12 50	12 50	.....	.....	.....	.....	.....	.....	.....
Rent of fire wagon (emergency)	..	25 00	.....	.....	.....	.....	.....	.....	15 00	15 00	.....
Telephone books and disbursements	..	600 00	300 00	300 00	.....	307 50	307 50	.....	.....	.....	.....
Telegrams	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Testing asphalt blocks	..	300 00	.....	.....	.....	150 00	150 00	.....	.....	.....	.....
Typewriter (hire)	..	100 00	.....	.....	.....	45 00	45 00	.....	.....	.....	.....
Veterinary services	..	200 00	312 00	112 00	.....	192 50	192 50	.....	.....	.....	.....
Miscellaneous items (not shown above)	..	340 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$6,000 00	$624 50	$524 50	.....	$2,602 05	$1,485 00	$1,117 05	$2,264 34	$2,264 34	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Bureau of Sewers—Salaries of Superintendent and Administration Force.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Assistant Superintendent, Maintenance and Repair	2,250 00	1	2,250 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	2,550 00	1	2,550 00	1	1,950 00	1	1,950 00	1	1,950 00	1	2,550 00
Clerk	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Clerk	1,800 00	2	3,600 00	2	2,700 00	2	3,000 00	2	3,000 00	2	3,300 00
Clerk, with a special knowledge of handwriting	1,500 00	1	1,500 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Stenographer and Typewriter	1,500 00	1	1,500 00	1	600 00	1	750 00	1	1,050 00	1	1,200 00
Stenographer and Typewriter	1,200 00	1	1,200 00	1	900 00	1	1,050 00	1	1,200 00	1	1,200 00
Typewriting Copyist	1,200 00	1	1,200 00	1	750 00	..	.....	1	750 00	1	1,050 00
Telephone Operator	750 00	1	750 00	..	.....	..	.....	1	750 00	1	750 00
Foreman, Sewer Repair Yard	1,800 00	1	1,800 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Inspector, Sewers and Basins	1,200 00	7	8,400 00	6	7,200 00	7	8,400 00	7	8,400 00	7	8,400 00
Inspector, Sewer Connections	1,200 00	9	10,800 00	11	13,200 00	10	12,000 00	10	12,000 00	9	10,800 00
Inspector, Pipe Laying and Castings, 313 days, at $4	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Laborer, 313 days, at $3	939 00	..	.....	1	939 00	1	939 00	1	939 00	..	.....
Engineering Division.											
Chief Engineer	6,000 00	1	6,000 00	..	.....	1	5,000 00	1	5,000 00	1	5,000 00
Assistant Engineer	4,000 00	2	12,000 00	2	8,000 00	2	8,000 00	2	12,000 00	3	12,000 00
Assistant Engineer	3,000 00	3	9,000 00	3	9,000 00	2	6,000 00	3	9,000 00	3	9,000 00
Assistant Engineer	2,550 00	4	10,200 00	1	2,550 00	1	2,550 00	..	.....	1	2,550 00
Assistant Engineer	2,400 00	3	7,200 00	..	.....	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Engineer	2,250 00	4	9,000 00	5	11,250 00	8	18,000 00	8	18,000 00	10	22,500 00
Assistant Engineer	2,100 00	7	14,700 00	1	2,100 00	1	2,100 00	2	4,200 00	1	2,100 00
Assistant Engineer	1,800 00	3	5,400 00	2	3,600 00	1	1,800 00	..	.....	9	16,200 00
Transitman	1,800 00	6	10,800 00	10	17,700 00	6	10,800 00	11	19,800 00	6	10,800 00
Draughtsman	1,800 00	3	5,400 00	5	8,550 00	5	9,000 00	5	9,000 00	3	5,400 00
Architectural Draughtsman	1,800 00	1	1,800 00	1	1,800 00	2	3,300 00	2	3,300 00	1	1,800 00
Topographical Draughtsman	1,800 00	1	1,800 00	..	.....	1	1,800 00	1	1,800 00	1	1,800 00
Topographical Draughtsman	1,650 00	7	11,550 00	1	1,650 00	4	6,600 00	4	6,600 00	3	4,950 00
Topographical Draughtsman	1,500 00	6	9,000 00	7	10,500 00	8	12,000 00	10	15,000 00	10	15,000 00
Topographical Draughtsman	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	1	1,350 00
Topographical Draughtsman	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Mechanical Draughtsman	1,500 00	1	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00
Mechanical Draughtsman, Sanitary	1,350 00	1	1,350 00	..	.....	..	.....	1	1,350 00	1	1,350 00
Draughtsman's Helper	1,050 00	2	2,100 00	4	4,200 00	4	4,050 00	3	3,000 00	2	2,100 00
Leveler	1,500 00	4	6,000 00	4	5,400 00	5	6,750 00	4	6,000 00	4	6,000 00
Rodman	1,200 00	10	12,000 00	6	7,200 00	10	12,000 00	10	12,000 00	10	12,000 00
Rodman	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	1	1,050 00
Axeman	900 00	2	1,800 00	1	900 00	1	900 00	1	900 00	2	1,800 00
Axeman	750 00	1	750 00	..	.....	..	.....	..	.....	1	750 00
Clerk	2,100 00	1	2,100 00	1	1,950 00	1	1,950 00	1	1,950 00	1	2,100 00
Clerk	1,500 00	1	1,500 00	1	1,300 00	1	1,300 00	1	1,300 00	1	1,500 00
Clerk, with a knowledge of statistics	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Clerk, with a knowledge of typewriting	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Messenger	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Totals	.....	111	$195,402 00	87	$141,041 00	99	$162,541 00	103	$181,091 00	111	$189,002 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Sewers—Salaries of Superintendent and Administration Force.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent, Maintenance and Repairs	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00
Clerk	2,550 00	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	1	300 00	..	.....	1	300 00
Clerk, special knowledge of handwriting	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	1	$300 00	..	.....	1	150 00	..	.....	1	300 00
Stenographer and Typewriter	1,200 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,200 00	1	$750 00	..	.....	..	.....	1	300 00	..	.....	1	150 00
Telephone Operator	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman, Sewer Repair Yard	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector, Sewers and Basins	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector, Sewer Connections	1,200 00	..	.....	..	.....	*1	* $1,200 00	..	.....	..	.....	..	.....
Inspector, Pipe Laying and Coatings, 313 days, at $4	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	.....	..	.....	..	.....	*1	* 939 00	..	.....	..	.....	..	.....
Engineering Division.													
Chief Engineer	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00
Assistant Engineer	4,000 00	1	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	3,000 00	..	.....	1	450 00	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,550 00	..	.....	..	.....	1	2,550 00	..	.....	..	.....	1	900 00
Assistant Engineer	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	450 00
Assistant Engineer	2,250 00	..	.....	..	.....	1	2,250 00	1	150 00	..	.....	..	.....
Assistant Engineer	2,100 00	..	.....	1	300 00	6	10,800 00	..	.....	..	.....	6	1,800 00
Assistant Engineer	1,800 00	..	.....	..	.....	3	5,400 00	..	.....	..	.....	..	.....
Transitman	1,800 00	5	9,000 00	..	.....	*5	* 9,000 00	..	.....	..	.....	..	.....
Draughtsman	1,800 00	..	.....	..	.....	*2	* 3,600 00	..	.....	..	.....	..	.....
Architectural Draughtsman	1,800 00	..	.....	..	.....	*1	* 1,500 00	..	.....	..	.....	..	.....
Topographical Draughtsman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draughtsman	1,650 00	..	.....	..	.....	*1	* 1,650 00	..	.....	..	.....	4	600 00
Topographical Draughtsman	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draughtsman	1,350 00	..	.....	..	.....	1	1,350 00	..	.....	..	.....	..	.....
Topographical Draughtsman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanical Draughtsman	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanical Draughtsman, Sanitary	1,350 00	1	1,350 00	..	.....	*1	* 900 00	..	.....	..	.....	..	.....
Draughtsman's Helper	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Leveler	1,500 00	1	1,350 00	4	600 00	..	.....	..	.....	..	.....	..	.....
Rodman	1,200 00	..	.....	..	.....	1	1,050 00	..	.....	..	.....	..	.....
Rodman	1,050 00	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
Axeman	900 00	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....
Axeman	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Clerk	$2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	1	300 00	..	.....	1	150 00	..	.....	..	.....
Clerk, knowledge of statistics	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, knowledge of typewriting	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	11	$18,850 00	9	$2,100 00	15	$25,050 00	6	$1,650 00	..	.....	23	$6,400 00
Decreases	.....	2	2,400 00	..	.....	12	18,789 00	..	.....	..	.....	..	.....
Net total	.....	9	$16,450 00	9	$2,100 00	3	$6,261 00	6	$1,650 00	..	.....	23	$6,400 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	21	$34,850 00	6	$1,350 00	9	$14,700 00
January 1, 1908	11	18,850 00	9	2,100 00	2	2,400 00
June 30, 1908	15	25,050 00	6	1,650 00	12	18,789 00
Totals	47	$78,750 00	21	$5,100 00	23	$35,889 00
Decrease	23	35,889 00	..	.....	..	.....
Net total	24	$42,861 00	21	$5,100 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Bureau of Sewers—Salaries of Superintendent and Administration Force.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 15, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
	Per Day.										
Foreman, 313 days	$4 00	1	$1,252 00	..	.....	..	.....	1	$1,252 00	..	.....
Laborer, 365 days	3 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....
Laborer, 313 days	3 00	2	1,878 00	..	.....	1	$939 00	2	1,878 00	1	$939 00
Laborer, 313 days	2 75	1	860 75	..	.....	1	860 75	1	860 75	1	860 75
Laborer, 313 days	2 50	2	1,565 00	1	$782 50	..	.....	..	.....	2	1,565 00
Laborer, 313 days	2 25	..	.....	2	1,408 50	1	704 25	4	2,817 00	..	.....
Sewer Cleaner, 313 days	2 50	2	1,565 00	..	.....	..	.....	1	782 50	3	2,347 50
Sewer Cleaner, 313 days	2 25	..	.....	..	.....	..	.....	3	2,112 75	..	.....
Driver, 313 days	2 50	..	.....	2	1,565 00	1	782 50	1	782 50	..	.....
Automobile Engineman, 365 days	3 00	1	1,095 00	1	1,095 00	..	.....	1	1,095 00	1	1,095 00
Inspector of Sewer Construction, 313 days	4 00	3	3,756 00	1	1,252 00	1	1,252 00	2	2,504 00	3	3,756 00
Mason, 313 days	4 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Totals	.....	14	$14,318 75	8	$7,355 00	6	$5,790 50	17	$15,330 50	12	$11,815 25

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Sewers—Salaries of Superintendent and Administration Force.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Foreman, 313 days, at $4	$1,252 00	1	$1,252 00	..	.....	*1	*$1,252 00	..	.....	1	$1,252 00	..	.....
Laborer, 365 days, at $3	1,095 00	..	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....
Laborer, 313 days, at $3	939 00	1	939 00	..	.....	*1	*939 00	..	.....	1	939 00	..	.....
Laborer, 313 days, at $2.75	860 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer, 313 days, at $2.50	782 50	..	.....	..	.....	2	1,565 00	..	.....	..	.....	..	.....
Laborer, 313 days, at $2.25	.....	3	2,112 75	..	.....	*4	*2,817 00	..	.....	..	.....	..	.....
Sewer Cleaner, 313 days, at $2.50	782 50	1	782 50	..	.....	2	1,565 00	..	.....	..	.....	..	.....
Sewer Cleaner, 313 days, at $2.25	.....	3	2,112 75	..	.....	*3	*2,112 75	..	.....	..	.....	..	.....
Driver, 313 days, at $2.50	.....	..	.....	..	.....	*1	782 50	..	.....	..	.....	..	.....
Automobile Engineman, 365 days, at $3	1,095 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Sewer Construction, 313 days, at $4	1,252 00	1	1,252 00	..	.....	1	1,252 00	..	.....	..	.....	..	.....
Mason, 313 days, at $4	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	11	$9,346 00	..	.....	5	$4,382 00	..	.....	3	$3,286 00	..	.....
Decreases	.....	..	.....	..	.....	10	7,903 25	..	.....	..	.....	..	.....
Net total	.....	11	$9,346 00	..	.....	*5	*$3,521 25	..	.....	3	$3,286 00	..	.....

*Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 28, 1907	1	$939 00	1	$78 25	3	$2,581 75
January 5, 1908	11	9,546 00	..	.....	..	.....
June 26, 1908	5	4,382 00	..	.....	10	7,903 25
Total	17	$14,867 00	1	$78 25	13	$10,485 00
Decrease	13	10,485 00	..	.....	..	.....
Net total	4	$4,382 00	1	$78 25	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Bureau of Sewers—Salaries of Superintendent and Administration Force.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	*Special Funds. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	15 5-13	1,142	$3,422 25	38 8-13	2,494 7-8	$9,756 98
Second—Week ending April 6, to and including week ending June 29	9 1-13	665 11-16	2,098 50	56	4,547 3-16	17,056 25
Totals	....	1,812 11-16	$5,520 75	....	7,042 1-16	$26,813 23
1907—						
Third—Week ending July 6, to and including week ending September 28	8 7-13	592 5-8	$1,258 00	42 7-13	3,030 2-16	$14,409 25
Fourth—Week ending October 5, to and including week ending December 28	10 11-13	777 1-8	2,767 50	60 5-13	4,834 1-2	18,096 87
Totals	....	1,378 2-8	$4,025 50	....	8,784 15-16	$32,506 12
1908—						
First—Week ending January 4, to and including week ending March 28	20 1-13	1,500	$5,720 00	32 2-13	2,256	$9,294 75
Second—Week ending April 4, to and including week ending June 27	11 2-13	859 1-2	2,676 50	57 2-13	4,680 5-8	17,447 90
Totals	....	2,761 1-2	$8,402 30	....	6,936 5-8	$26,743 78

*The Special Funds referred to above are as follows: Construction of Sewer in South Fifth Street and Driggs Avenue, Borough of Brooklyn; Fund for the Constructing of Outlet to Kent Avenue Sewer at Division Avenue, Borough of Brooklyn; Construction of Sewers, Borough of Brooklyn; Improvement of the Sanitary Condition of the Gowanus Canal, Borough of Brooklyn; Construction of Private Sewers, Borough of Brooklyn; Street Improvement Fund of Works Contracted for after January 1, 1898.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Bureau of Sewers—Cleaning Large Brick and Concrete Sewers, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	....	....	.....	....	....	.....
Second—Week ending April 6, to and including week ending June 29	....	....	.....	....	....	.....
Totals	....	....	.....	....	....	.....
1907—						
Third—Week ending July 6, to and including week ending September 28	....	....	.....	....	....	.....
Fourth—Week ending October 5, to and including week ending December 28	....	....	.....	....	....	.....
Totals	....	....	.....	....	....	.....
1908—						
First—Week ending January 4, to and including week ending March 28	....	....	.....	....	....	.....
Second—Week ending June 20, to and including week ending June 27	35	348	$870 00	....	....	.....
Totals	....	348	$870 00	....	....	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Bureau of Sewers—Repairing and Cleaning Sewers, Contracts at Public Letting.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	1 11-13	191	$764 00	....	....	.....
Second—Week ending April 6, to and including week ending June 29	10 11	93	260 00	....	....	.....
Totals	....	284	$1,024 00	....	....	.....
1907—						
Third—Week ending July 6, to and including week ending September 28	....	....	.....	....	....	.....
Fourth—Week ending October 5, to and including week ending December 28	1-13	4	$16 00	....	....	.....
Totals	....	4	$16 00	....	....	.....
1908—						
First—Week ending January 4, to and including week ending March 28	....	....	.....	....	....	.....
Second—Week ending April 4, to and including week ending June 27	....	....	.....	....	....	.....
Totals	....	....	.....	....	....	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Bureau of Sewers—Twenty-sixth Ward Disposal Works, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30.....	14 1-13	1,077	$2,533 00	....	....	.....
Second—Week ending April 6, to and including week ending June 29.....	15 7-13	1,233	2,910 75	....	....	.....
Totals.....	....	2,310	$5,443 75	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28.....	16 7-13	1,205½	$2,080 62	....	....	.....
Fourth—Week ending October 5, to and including week ending December 28.....	17 4-13	1,386	3,393 [illegible]	....	....	.....
Totals.....	....	2,691½	$6,381 62	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4, to and including week ending March 28.....	17 3-13	1,297	$3,279 00	....	....	.....
Second—Week ending April 4, to and including week ending June 27.....	22 12-13	1,323	3,399 [illegible]	....	....	.....
Totals.....	....	2,620	$6,678 00	....	....	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Thirty-first Ward Sewerage Districts Nos. 1 and 3, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30.....	17 8-13	1,364½	$3,062 88	....	....	.....
Second—Week ending April 6, to and including week ending June 29.....	21 2-13	1,344	3,008 24	....	....	.....
Totals.....	....	2,807½	$6,321 12	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28.....	20 6-13	1,707½	$4,074 79	....	....	.....
Fourth—Week ending October 5, to and including week ending December 28.....	21 8-13	1,632½	4,164 84	....	....	.....
Totals.....	....	3,339½	$8,239 63	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4, to and including week ending March 28.....	21	1,623	$4,244 74	....	....	.....
Second—Week ending April 4, to and including week ending June 27.....	21 7-13	1,742½	4,657 75	....	....	.....
Totals.....	....	3,365½	$8,902 49	....	....	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Bureau of Sewers—Thirtieth Ward Bath Beach District, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30.....	4	276½	$733 16	....	....	.....
Second—Week ending April 6, to and including week ending June 29.....	4 5-13	293½	779 97	....	....	.....
Totals.....	....	569½	$1,513 31	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28.....	4	318	$819 00	....	....	.....
Fourth—Week ending October 5, to and including ten days ending December 31.....	4	316	823 50	....	....	.....
Totals.....	....	634	$1,642 50	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4, to and including week ending March 28.....	4	309	$813 30	....	....	.....
Second—Week ending April 4, to and including week ending June 27.....	3 10-13	291	818 50	....	....	.....
Totals.....	....	595	$1,631 80	....	....	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Bureau of Sewers—Repairing and Cleaning Sewers, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30.....	68 5-13	5,112½	$13,366 82	....	....	.....
Second—Week ending April 6, to and including week ending June 29.....	64 12-13	5,219	13,939 04	....	....	.....
Totals.....	....	10,331½	$27,305 86	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28.....	688 1/3	5,702 1/2	$15,102 56	....	....	.....
Fourth—Week ending October 5, to and including week ending December 28.....	754 1/3	5,841 1/2	15,549 24	....	....	.....
Totals.....	....	11,544	$30,651 80	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4, to and including week ending March 28.....	732 1/3	5,599 1/2	$15,476 94	....	....	.....
Second—Week ending April 4, to and including week ending June 27.....	744 1/3	5,924 1/2	16,660 57	....	....	.....
Totals.....	....	11,524	$32,677 51	....	....	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Bureau of Sewers—Dredging, Sewer Outlets.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 12, to and including week ending March 9.....	14 1/3	82	$234 50	....	....	.....
Second—Week ending June 8, to and including week ending June 29.....	16 1/3	101 1/2	266 00	....	....	.....
Totals.....	....	183 1/2	$520 50	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28.....	2	111	$381 50	....	....	.....
Fourth—Week ending October 5, to and including week ending December 28.....	....	....	.....	....	....	.....
Totals.....	....	111	$381 50	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending February 1, to and including week ending March 21.....	13 1/3	99	$276 00	....	....	.....
Second—Week ending June 20, to and including week ending June 27.....	4 1/3	15 1/2	58 50	....	....	.....
Totals.....	....	105 1/2	$334 50	....	....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Bureau of Sewers—Twenty-sixth Ward Disposal Works.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Engineer Sewage Purification Works.....	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00
Engineman, 365 days, at $4.50.....	1,642 50	4	6,570 00	3	4,380 00	3	4,380 00	3	4,380 00	3	4,927 50
Stoker, 365 days, at $3.....	1,095 00	5	5,475 00	4	4,380 00	3	3,285 00	4	4,380 00	5	5,475 00
Total	.....	10	$13,845 00	8	$10,560 00	7	$9,465 00	8	$10,560 00	9	$12,202 50

Title of Appropriation: Bureau of Sewers—Thirty-first Ward Sewerage Districts Nos. 1 and 3.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Engineman, 365 days, at $4.50.....	$1,642 50	9	$14,782 50	9	$13,140 00	8	$11,680 00	8	$11,680 00	9	$14,782 50
Stoker, 365 days, at $3.....	1,095 00	9	9,855 00	9	8,100 00	9	8,855 00	10	10,950 00	9	9,855 00
Total	.....	18	$24,637 50	18	$21,240 00	17	$20,535 00	18	$22,630 00	18	$24,637 50

Title of Appropriation: Bureau of Sewers—Thirty-second Ward Disposal Works.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Watchman	$900 00	3	$2,700 00	3	$2,700 00	3	$2,700 00	3	$2,700 00	3	$2,700 00
Total	.....	3	$2,700 00	3	$2,700 00	3	$2,700 00	3	$2,700 00	3	$2,700 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Sewers—Twenty-sixth Ward Disposal Works.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Watchman	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Sewers—Thirty-first Ward Sewerage Districts Nos. 1 and 3.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Engineman, 365 days, at $4.50	$1,642 50	..	.....	..	.....	..	.....	1	$1,642 50	..	.....	..	.....
Stoker, 365 days, at $3	1,095 00	1	$1,095 00	..	.....	..	.....	*1	*1,095 00	..	.....	..	.....
Totals	.....	1	$1,095 00	..	.....	..	.....	1	$1,642 50	..	.....	..	.....
Increases	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....	..	.....
Net total	.....	1	$1,095 00	..	.....	..	.....	..	$547 50	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	9	$1,755 00	1	$1,460 00
December 31, 1907	1	$1,095 00	..	.....	..	.....
June 30, 1908	1	1,642 50	..	.....	1	1,095 00
Totals	2	$2,737 50	9	$1,755 00	2	$2,555 00
Decrease	2	2,555 00	..	.....	..	.....
Net totals	..	$182 50	9	$1,755 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Bureau of Sewers—Thirty-second Ward Disposal Works.

Comparison of Six-month Periods.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Engineer, Sewage Purification Works	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman, 365 days, at $4.50	1,642 50	..	.....	..	.....	..	.....	3	$547 50	1	$1,642 50	..	.....
Stoker, 365 days, at $3	1,095 00	1	$1,095 00	..	.....	1	$1,095 00	..	.....	..	.....	..	.....
Totals	.....	1	$1,095 00	..	.....	1	$1,095 00	3	$547 50	1	$1,642 50	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	1	$1,095 00	..	.....	1	$1,095 00	3	$547 50	1	$1,642 50	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	1	$1,095 00
December 31, 1907	1	$1,095 00	..	.....	..	.....
June 30, 1908	1	1,095 00	3	$547 50	..	.....
Totals	2	$2,190 00	3	$547 50	1	$1,095 00
Decrease	1	1,095 00	..	.....	..	.....
Net totals	1	$1,095 00	3	$547 50	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Bureau of Sewers—Repairing and Cleaning Sewers, Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 5, 1907.		Annual Expense, Basis of June 29, 1907.		Annual Expense, Basis of January 4, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate, Per Day.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman, 365 days	$4 00	1	$1,460 00	..	.....	..	.....	1	$1,460 00	1	$1,460 00
Foreman, 313 days	4 00	6	7,512 00	5	$6,260 00	5	$6,260 00	5	6,260 00	6	7,512 00
Assistant Foreman, 313 days	3 00	3	2,817 00	1	939 00	1	939 00	..	.....	..	.....
Laborer, 365 days	3 00	2	2,190 00	4	4,380 00	1	1,095 00	1	1,095 00	1	1,095 00
Laborer, 313 days	3 00	1	939 00	1	939 00	2	1,878 00	2	1,878 00	2	1,878 00
Laborer, 365 days	2 50	9	8,212 50	1	912 50	2	1,825 00	3	2,737 50	11	10,037 50
Laborer, 313 days	2 50	32	25,040 00	12	9,390 00	11	8,607 50	10	7,825 00	24	18,780 00
Laborer, 365 days	2 25	..	.....	9	7,391 25	8	6,570 00	9	7,391 25	..	.....
Laborer, 313 days	2 25	..	.....	15	10,563 75	12	8,451 00	13	9,133 25	..	.....
Driver, 313 days	3 00	..	.....	..	.....	..	.....	1	939 00	..	.....
Driver, 365 days	2 50	2	1,825 00	2	1,825 00	4	3,650 00	3	2,737 50	2	1,825 00
Driver, 313 days	2 50	6	4,695 00	3	2,912 50	4	3,130 00	5	3,912 50	6	4,695 00
Sewer Cleaner, 365 days	2 50	3	1,825 00	..	.....	..	.....	..	.....	2	1,825 00
Sewer Cleaner, 313 days	2 50	17	13,302 50	4	3,130 00	5	3,912 50	6	4,695 00	17	13,302 50
Sewer Cleaner, 365 days	2 25	..	.....	..	.....	1	821 25	1	821 25	..	.....
Sewer Cleaner, 313 days	2 25	..	.....	2	1,338 75	3	2,112 75	2	4,929 75	..	.....
Hostler, 313 days	2 50	1	782 50	..	.....	..	.....	..	.....	1	782 50
Hostler, 313 days	2 25	..	.....	1	704 25	1	704 25	1	704 25	..	.....
Foreman Plumber, 313 days	5 00	1	1,565 00	..	.....	1	1,565 00	1	1,565 00	1	.....
Bricklayer, 313 days	5 60	2	3,505 60	..	.....	..	.....	1	1,752 80	2	3,505 60
Bricklayer, 313 days	4 50	..	.....	2	2,817 00	2	2,817 00	1	1,408 50	..	.....
Stonemason, 313 days	4 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50
Mason's Helper, 313 days	2 50	1	782 50	..	.....	..	.....	..	.....	1	782 50
Totals	.....	89	$77,862 10	72	$60,911 00	64	$55,746 75	72	$62,676 05	78	$70,454 10

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Sewers—Repairing and Cleaning Sewers, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Foreman, 365 days, at $4	$1,460 00	1	$1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman, 313 days, at $4	1,252 00	..	.....	..	.....	1	$1,252 00	..	.....	..	.....	..	.....
Assistant Foreman, 313 days, at $3	.....	..	.....	..	.....	*1	*939 00	..	.....	3	$2,817 00	..	.....
Laborer, 365 days, at $3	1,095 00	..	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....
Laborer, 313 days, at $3	939 00	..	.....	..	.....	..	.....	..	.....	*1	*939 00	..	.....
Laborer, 365 days, at $2.50	912 50	2	1,722 75	..	.....	*1	*821 25	8	$730 00	*2	*1,825 00	..	.....
Laborer, 313 days, at $2.50	782 50	*1	*782 50	..	.....	1	782 50	13	1,017 25	8	6,260 00	..	.....
Driver, 313 days, at $3	.....	1	939 00	..	.....	*1	*939 00	..	.....	..	.....	..	.....
Driver, 365 days, at $2.50	912 50	*1	*912 50	..	.....	*1	*912 50	..	.....	..	.....	..	.....
Driver, 313 days, at $2.50	782 50	1	782 50	..	.....	1	782 50	..	.....	..	.....	..	.....
Sewer Cleaner, 365 days, at $2.50	912 50	..	.....	..	.....	1	912 50	1	91 25	..	.....	..	.....
Sewer Cleaner, 313 days, at $2.50	782 50	3	3,599 50	..	.....	4	3,130 00	7	547 75	..	.....	..	.....
Hostler, 313 days, at $2.50	782 50	..	.....	..	.....	..	.....	1	78 25	..	.....	..	.....
Foreman Plumber, 313 days, at $5	1,565 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bricklayer, 313 days, at $5.60	1,752 80	..	.....	1	$344 30	..	.....	1	344 30	..	.....	..	.....
Stonemason, 313 days, at $4.50	1,408 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mason's Helper, 313 days, at $2.50	782 50	..	.....	..	.....	1	782 50	..	.....	..	.....	..	.....
Totals	.....	11	$9,219 00	1	$344 30	9	$7,642 00	31	$2,808 80	12	$10,172 00	..	.....
Decreases	.....	2	1,695 00	..	.....	4	3,611 25	..	.....	3	2,764 00	..	.....
Net totals	.....	9	$7,524 00	1	$344 30	5	$4,030 25	31	$2,808 80	9	$7,408 00	..	.....

*Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 28, 1907	6	$5,032 75	1	$91 25	14	$11,188 25
January 5, 1908	11	9,219 00	1	344 30	2	1,695 00
June 26, 1908	9	7,642 00	31	2,808 80	4	3,611 25
Totals	26	$22,793 75	33	$3,244 35	20	$16,495 00
Decrease	20	16,495 00	..	.....	..	.....
Net total	6	$6,298 75	33	$3,244 35	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Bureau of Sewers—Thirty-first Ward Sewerage Districts Nos. 1 and 3, Salaries and Wages.

Title of Position.	Estimate for 1909			Annual Expense, Basis of January 5, 1907.		Annual Expense, Basis of June 29, 1907.		Annual Expense, Basis of January 4, 1908.		Annual Expense, Basis of June 27, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman, 365 days	$4 00	1	$1,460 00	1	$1,460 00	1	$1,460 00	1	$1,460 00	1	$1,460 00
Foreman, 313 days	4 00	1	1,252 00	..	.....	..	.....	1	1,252 00	1	1,252 00
Laborer, 365 days	3 00	1	1,095 00	1	1,095 00	1	1,095 00	..	.....	1	1,095 00
Laborer, 365 days	2 50	5	4,562 50	..	.....	..	.....	..	.....	5	4,562 50
Laborer, 313 days	2 50	10	7,825 00	1	782 50	1	782 50	1	782 50	10	7,825 00
Laborer, 365 days	2 25	..	.....	1	821 25	4	3,285 00	5	4,106 25	..	.....
Laborer, 313 days	2 25	..	.....	10	7,042 50	10	7,042 50	7	4,929 75	..	.....
Sewer Cleaner, 365 days	2 50	1	912 50	..	.....	..	.....	..	.....	2	1,825 00
Sewer Cleaner, 313 days	2 50	5	3,912 50	..	.....	..	.....	..	.....	2	1,565 00
Sewer Cleaner, 365 days	2 25	..	.....	..	.....	2	1,642 50	1	821 25	..	.....
Sewer Cleaner, 313 days	2 25	..	.....	..	.....	2	1,408 50	3	2,112 75	..	.....
Totals	.....	24	$21,019 50	14	$11,201 25	21	$16,716 00	19	$15,464 50	22	$19,584 50

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Sewers—Thirty-first Ward Sewerage Districts Nos. 1 and 3, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 29, 1907, with January 4, 1908.				Comparison of January 4, 1908, with June 27, 1908.				Comparison of June 27, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Foreman, 365 days, at $4	$1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman, 313 days, at $4	1,252 00	1	$1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer, 365 days, at $3	1,095 00	*1	*1,095 00	..	.....	1	$1,095 00	..	.....	..	.....	..	.....
Laborer, 365 days, at $2.50	912 50	1	821 25	..	.....	..	.....	5	$456 25	..	.....	..	.....
Sewer Cleaner, 313 days, at $2.50	782 50	1	704 25	..	.....	2	1,565 00	1	547 75	..	.....	..	.....
Sewer Cleaner, 365 days, at $2.50	912 50	*1	*821 25	..	.....	1	912 50	1	91 25	*1	*$912 50	..	.....
Laborer, 313 days, at $2.50	782 50	*3	*2,112 75	..	.....	*1	*704 25	2	156 50	3	2,347 50	..	.....
Totals	.....	3	$2,777 50	..	.....	4	$3,572 50	15	$1,251 75	3	$2,347 50	..	.....
Decreases	.....	5	4,029 00	..	.....	1	704 25	..	.....	1	912 50	..	.....
Net total	.....	*2	*$1,251 50	..	.....	3	$2,868 25	15	$1,251 75	2	$1,434 00	..	.....

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 28, 1907	7	$5,314 75	..	.....	..	.....
January 4, 1908	3	2,777 50	..	.....	5	$4,029 00
June 26, 1908	4	3,572 50	15	$1,251 75	1	704 25
Total	14	$11,864 75	15	$1,251 75	6	$4,733 25
Decrease	6	4,733 25	..	.....	..	.....
Net total	8	$7,131 50	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Bureau of Sewers—Twenty-sixth Ward Disposal Works, Salaries and Wages.

Title of Position.	Estimate for 1909			Annual Expense, Basis of January 5, 1907.		Annual Expense, Basis of June 29, 1907.		Annual Expense, Basis of January 4, 1908.		Annual Expense, Basis of June 27, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per Day.										
Laborer, 313 days	$3 00	1	$939 00	1	$939 00	1	$939 00	1	$939 00	1	$939 00
Laborer, 365 days	2 50	4	3,650 00	..	.....	..	.....	..	.....	4	3,650 00
Laborer, 313 days	2 50	3	2,347 50	..	.....	..	.....	..	.....	7	5,477 50
Laborer, 365 days	2 25	..	.....	2	1,642 50	4	3,285 00	2	1,642 50	..	.....
Laborer, 313 days	2 25	..	.....	5	4,225 50	6	5,067 75	7	5,910 75	..	.....
Sewer Cleaner, 313 days	3 00	2	1,878 00	..	.....	..	.....	1	939 00	2	1,878 00
Sewer Cleaner, 365 days	2 50	1	912 50	..	.....	..	.....	..	.....	1	912 50
Sewer Cleaner, 313 days	2 50	2	1,565 00	..	.....	..	.....	..	.....	2	1,565 00
Sewer Cleaner, 365 days	2 25	..	.....	1	821 25	1	821 25	1	821 25	..	.....
Sewer Cleaner, 313 days	2 25	..	.....	1	704 25	1	704 25	2	1,408 50	..	.....
Assistant Gas Maker, 313 days	3 00	..	.....	1	939 00	1	939 00	1	939 00	..	.....
Assistant Gas Maker, 313 days	2 25	..	.....	1	704 25	1	704 25	..	.....	..	.....
Driver, 313 days	2 50	1	782 50	..	.....	1	782 50	1	782 50	1	782 50
Foreman, 365 days	4 00	1	1,460 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	21	$18,229 50	14	$10,797 00	16	$12,490 75	17	$13,222 75	18	$15,804 50

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: **Bureau of Sewers—Twenty-sixth Ward Disposal Works, Salaries and Wages.**

Title of Position.	Rate, 1909, Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Laborers, 313 days, at $3	$939 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborers, 365 days, at $2.50	912 50	*1	*$821 25	..	.....	1	$912 50	3	$273 75	..	.....	..	.....
Laborers, 313 days, at $2.50	782 50	1	704 25	..	.....	..	.....	7	547 75	2	$1,565 00	..	.....
Sewer Cleaner, 313 days, at $3	939 00	1	939 00	..	.....	1	939 00	..	.....	..	.....	..	.....
Sewer Cleaner, 365 days, at $2.50	912 50	..	.....	..	.....	..	.....	1	91 25	..	.....	..	.....
Sewer Cleaner, 313 days, at $2.50	782 50	1	704 25	..	.....	..	.....	2	156 50	..	.....	..	.....
Assistant Gas Maker, 313 days, at $3	.....	..	.....	..	.....	*1	*939 00	..	.....	..	.....	..	.....
Assistant Gas Maker, 313 days, at $2.25	.....	*1	*704 25	..	.....	..	.....	..	.....	..	.....	..	.....
Driver, 313 days, at $2.50	782 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman, 365 days, at $4	1,460 00	..	.....	..	.....	..	.....	..	.....	1	1,460 00	..	.....
Totals	.....	3	$2,347 50	..	.....	2	$1,851 50	13	$1,069 25	3	$3,025 00	..	.....
Decreases	.....	2	1,525 50	..	.....	1	939 00	..	.....	..	.....	..	.....
Net total	.....	1	$822 00	..	.....	1	$912 50	13	$1,069 25	3	$3,025 00	..	.....

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 28, 1907	2	$1,603 75	..	.....	..	.....
January 3, 1908	3	2,347 50	..	.....	2	$1,525 50
June 26, 1908	2	1,851 50	13	1,069 25	1	939 00
Total	7	$5,802 75	..	.....	3	$2,464 50
Decrease	3	2,464 50	..	.....	..	.....
Net total	4	$3,338 25	13	$1,069 25	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Sewers—Thirty-second Ward Disposal Works.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$225 00	..	.....
February	3	225 00	..	.....
March	3	225 00	..	.....
April	3	183 00	..	.....
May	2	130 00	..	.....
June	3	225 00	..	.....
Totals	..	$1,435 00	..	.....
Averages	2⅞	$205 83	..	.....

Six Months Ending December 31, 1907.

Month	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	3	$225 00	..	.....
August	3	225 00	..	.....
September	3	225 00	..	.....
October	3	225 00	..	.....
November	3	225 00	..	.....
December	3	225 00	..	.....
Totals	..	$1,350 00	..	.....
Averages	3	$225 00	..	.....
Total for year	..	$2,585 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$225 00	..	.....
February	3	225 00	..	.....
March	3	225 00	..	.....
April	3	225 00	..	.....
May	3	225 00	..	.....
June	3	167 50	..	.....
Totals	..	$1,292 50	..	.....
Averages	3	$215 41	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Sewers—Twenty-sixth Ward Disposal Works.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	2	$822 00	..	.....
February	2	786 00	..	.....
March	8	822 00	..	$62 00
April	8	760 00	..	60 00
May	7	787 00	..	54 00
June	7	735 00	..	45 00
Totals	..	$4,672 00	..	$221 00
Averages	7⅓	$778 66	..	$36 83

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	5	$743 00	..	$54 00
August	7	723 00	..	54 00
September	7	657 00	..	45 00
October	6	654 00	..	54 00
November	7	703 00	..	45 00
December	8	769 81	..	91 19
Totals	..	$4,250 81	..	$343 19
Averages	7	$708 80	..	$57 20
Total for year	..	$8,924 81	..	$564 19

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	9	$975 00	..	.....
February	9	964 50	..	.....
March	9	1,018 50	..	.....
April	9	993 00	..	.....
May	9	1,018 50	..	.....
June	9	975 00	..	.....
Totals	..	$5,944 50	..	.....
Averages	9	$990 75	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Sewers—Thirty-first Ward Sewerage Districts Nos. 1 and 3.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	18	$1,667 00	..	.....
February	19	1,600 46	..	.....
March	19	1,602 19	..	$154 31
April	17	1,635 00	..	148 50
May	17	1,567 00	..	162 00
June	17	1,633 00	..	135 00
Totals	..	$9,805 65	..	$599 81
Averages	17½	$1,640 27	..	$99 97

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	18	$1,742 00	..	$180 00
August	18	1,742 00	..	180 00
September	18	1,710 00	..	150 00
October	18	1,742 00	..	180 00
November	18	1,665 00	..	150 00
December	18	1,903 00	..	.....
Totals	..	$10,504 00	..	$840 00
Averages	18	$1,750 66	..	$140 00
Total for year	..	$20,390 63	..	$1,439 81

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	18	$1,922 00	..	.....
February	18	1,914 00	..	.....
March	18	2,046 00	..	.....
April	18	1,911 00	..	.....
May	18	2,028 00	..	.....
June	18	1,972 50	..	.....
Totals	..	$11,793 50	..	.....
Averages	18	$1,965 58	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Bureau of Sewers—Thirtieth Ward, Bath Beach District, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Annual Expense, Basis of January 5, 1907. Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Annual Expense, Basis of June 29, 1907. Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Annual Expense, Basis of January 4, 1908. Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Annual Expense, Basis of June 27, 1908. Amount.
Foreman, 313 days	$4 00	1	$1,252 00	1	$1,252 00	..	.....	..	.....	1	$1,252 00
Laborer, 313 days	3 00	..	.....	..	.....	1	$939 00	1	$939 00	..	.....
Laborer, 313 days	3 00	..	.....	2	1,565 00	..	.....	..	.....	..	.....
Sewer Cleaner, 313 days	3 50	6	2,695 00	1	782 50	3	2,347 50	3	2,347 50	3	2,347 50
Sewer Cleaner, 313 days	3 25	..	.....	..	.....	..	.....	1	704 25	..	.....
Totals	.....	7	$3,947 00	4	$3,599 50	4	$3,286 50	4	$3,208 25	4	$3,599 50

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Sewers—Thirtieth Ward, Bath Beach District, Salaries and Wages.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Amount.	Comparison of June 29, 1907, with January 4, 1908. Salary Increases of Existing Force. Number.	Comparison of June 29, 1907, with January 4, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Amount.	Comparison of January 4, 1908, with June 27, 1908. Salary Increases of Existing Force. Number.	Comparison of January 4, 1908, with June 27, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 27, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 27, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Foreman, 313 days, at $4	$1,252 00	..	.....	..	.....	1	$1,252 00	..	.....	..	.....	..	.....
Laborer, 313 days at $3	.....	..	.....	..	.....	*1	*939 00	..	.....	..	.....	..	.....
Sewer Cleaner, 313 days, at $2.50	782 50	1	$782 50	..	.....	1	782 50	..	.....	3	$2,347 50	..	.....
Sewer Cleaner, 313 days, at $2.25	.....	1	704 25	..	.....	*1	*704 25	..	.....	..	.....	..	.....
Totals	.....	1	$704 25	..	.....	2	$2,034 50	..	.....	3	$2,347 50	..	.....
Decreases	.....	1	782 50	..	.....	2	1,643 25	..	.....	..	.....	..	.....
Net total	.....	..	*$78 25	..	.....	..	*$391 25	..	.....	3	$2,347 50	..	.....

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 28, 1907	3	$2,504 00	..	.....	3	$2,817 00
January 3, 1908	1	704 25	..	.....	1	782 50
June 26, 1908	2	2,034 50	..	.....	2	1,643 25
Total	6	$5,242 75	..	.....	6	$5,242 75
Decrease	6	5,242 75	..	.....	..	.....
Net total	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Bureau of Sewers—Cleaning Large Brick and Concrete Sewers, Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 5, 1907.		Annual Expense, Basis of June 29, 1907.		Annual Expense, Basis of January 4, 1908.		Annual Expense, Basis of June 27, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per day.										
Foreman, 313 days	$4 00	6	$7,512 00	..	.....	..	.....	..	.....	..	.....
Sewer Cleaner 313 days	2 50	36	28,170 00	..	.....	..	.....	..	$0 31	..	$24,257 50
Totals	.....	42	$35,682 00	..	.....	..	.....	..	$0 31	..	$24,257 50

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Sewers—Cleaning Large Brick and Concrete Sewers, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 29, 1907, with January 4, 1908.				Comparison of January 4, 1908, with June 27, 1908.				Comparison of June 27, 1908, with 1909 Estimate.			
		Added Employees.		Wage Increases of Existing Force.		Added Employees.		Wage Increases of Existing Force.		Added Employees.		Wage Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Foreman, 313 days, at $4	$1,252 00	..	.....	..	.....	..	.....	..	.....	6	$7,512 00	..	.....
Sewer Cleaner, 313 days, at $2.50	782 50	..	.....	..	.....	31	$24,257 50	..	.....	5	3,912 50	..	.....
Totals	.....	..	.....	..	.....	31	$24,257 50	..	.....	11	$11,424 50	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 28, 1907	..	.....	..	.....	..	.....
January 3, 1908	..	.....	..	.....	..	.....
June 26, 1908	31	$24,257 50	..	.....	..	.....
Totals	31	$24,257 50	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Sewers—Salaries of Superintendent and Administration Force.

Six Months Ending June 30, 1907.

	Budget Appropriation.		Dredging Sewer Outlets.		Cleaning Large Brick and Concrete Sewers.		Repairing and Cleaning Sewers.		*Special Funds.	
	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
January	86	$8,667 51	.....	$33 87	.....	.....	.....	$98 59	.....	$2,770 63
February	82	8,575 94	.....	155 89	.....	.....	.....	78 08	.....	2,704 80
March	88	7,961 50	.....	132 26	.....	.....	.....	16 53	.....	3,328 81
April	92	8,086 97	.....	.....	.....	.....	.....	17 08	.....	4,555 84
May	84	7,089 12	.....	.....	.....	.....	.....	74 79	.....	5,855 85
June	99	6,730 40	.....	68 33	.....	.....	.....	17 08	.....	6,382 06
Totals	..	$47,111 54	.....	$390 05	.....	.....	.....	$102 15	.....	$26,095 00
Averages	90½	$7,851 92	.....	$65 01	.....	.....	.....	$32 02	.....	$4,349 17

Six Months Ending December 31, 1907.

	Budget Appropriation.		Dredging Sewer Outlets.		Cleaning Large Brick and Concrete Sewers.		Repairing and Cleaning Sewers.		*Special Funds.	
	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
July	105	$7,976 33	.....	$145 98	.....	.....	.....	.....	.....	$6,100 22
August	105	7,693 80	.....	115 72	.....	.....	.....	.....	.....	6,183 89
September	103	7,700 68	.....	81 25	.....	.....	.....	.....	.....	6,010 12
October	104	8,178 08	.....	.....	.....	.....	.....	.....	.....	6,524 47
November	105	8,632 57	.....	.....	.....	.....	.....	.....	.....	6,085 19
December	108	9,949 57	.....	.....	.....	.....	.....	.....	.....	4,898 27
Totals	..	$50,451 03	.....	$312 95	.....	.....	.....	.....	.....	$36,400 59
Averages	105½	$8,408 50	.....	$52 16	.....	.....	.....	.....	.....	$6,066 76
Total for year	..	$97,562 57	.....	$703 00	.....	.....	.....	.....	.....	$62,493 59

Six Months Ending June 30, 1908.

	Budget Appropriation.		Dredging Sewer Outlets.		Cleaning Large Brick and Concrete Sewers.		Repairing and Cleaning Sewers.		*Special Funds.	
	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
January	308	$10,425 26	....	.....	....	.....	....	.....	....	$4,713 59
February	308	10,454 42	....	$165 95	....	.....	....	.....	....	2,532 19
March	310	13,076 42	....	169 35	....	.....	....	.....	....	5,016 54
April	169	9,894 41	....	.....	....	$300 00	....	.....	....	5,790 31
May	131	8,628 37	....	.....	....	300 00	....	.....	....	6,821 44
June	122	8,400 57	....	.....	....	35 00	....	.....	....	7,176 74
Totals	..	$62,879 45	....	$335 30	....	$635 00	....	.....	....	$28,480 21
Averages	109⅚	$10,479 91	....	$33 88	....	$105 83	....	.....	....	$4,746 70

*The Special Funds referred to are as follows: Construction of Sewer in South Fifth Street and Driggs Avenue, Borough of Brooklyn; Fund for the Constructing of Outlet to Kent Avenue Sewer at Division Avenue, Borough of Brooklyn; Construction of Private Sewers, Borough of Brooklyn; Street Improvement Fund, for Works Contracted for After January 1, 1898; Improvement of the Sanitary Condition of the Gowanus Canal, Borough of Brooklyn; Construction of Sewers, Borough of Brooklyn.

Note—The total number of employees is as noted opposite the respective months; salaries for part of these have been taken wholly from Budget appropriations and the salaries for the remaining employees were taken partly from Budget appropriations and partly from Special Fund appropriations.

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Bureau of Sewers—Salaries of Superintendent and Administration Force.

1907 Budget allowance	$148,818 75		
1907 Budget Transfers—			
Cr.	.....		
Dr.	30,000 00		
1907 net Budget allowance	$118,818 75	Payroll expenditures therefrom	$107,008 74
1907 Special Revenue Bonds authorized	.....		
1907 total resources	$118,818 75	Payroll expenditures therefrom	$107,008 74
Cr. balance January 1, 1908.	$4,810 01		
1908 Budget allowance	$146,318 75		
1909 estimate	$209,720 75		

Title of Appropriation: Bureau of Sewers—General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Forage	..	$2,500 00	.....	$1,166 64	.....	.....	$950 91	.....	.....	$1,197 18	.....
Rubber boots, coats and gloves	..	2,500 00	.....	757 15	.....	.....	1,020 50	.....	.....	1,692 80	.....
Oil and grease	..	800 00	.....	378 27	.....	.....	79 79	.....	.....	419 10	.....
Office supplies	..	300 00	.....	42 10	.....	.....	32 80	.....	.....	128 17	.....
Harness soap and polish	..	25 00	.....	16 05	.....	.....	2 50	.....	.....	.....	.....
Atlases and corrections to same, Engineer's and Draughtsman's supplies	..	250 00	.....	120 00	.....	.....	98 00	.....	.....	88 00	.....
	..	2,500 00	.....	2,539 16	.....	.....	187 98	.....	.....	1,837 08	.....
Bottled water	..	150 00	.....	65 10	.....	.....	35 50	.....	.....	57 60	.....
Gasoline	..	50 00	.....	2 50	.....	.....	20 00	.....	.....	7 50	.....
Soap	..	50 00	.....	.....	.....	.....	8 00	.....	.....	37 45	.....
Waste	..	100 00	.....	23 87	.....	.....	.....	.....	.....	.....	.....
Chemicals for Disposal Works	..	1,500 00	.....	1,148 18	.....	.....	24 75	.....	.....	1,171 65	.....
Lime for Disposal Works	..	7,500 00	.....	4,143 78	.....	.....	3,158 78	.....	.....	898 85	.....
Brooms	..	100 00	.....	89 00	.....	.....	.....	.....	.....	27 88	.....
Filing cases	..	50 00	.....	9 00	.....	.....	51 66	.....	.....	4 50	.....
Wall maps	..	100 00	.....	181 05	.....	.....	.....	.....	.....	.....	.....
Letter press	..	.....	.....	52 25	.....	.....	.....	.....	.....	.....	.....
Furniture	..	100 00	.....	7 20	.....	.....	.....	.....	.....	44 25	.....
Lantern globes and wicks	..	25 00	.....	.....	.....	.....	6 48	.....	.....	.....	.....
Hose and washers	..	1,600 00	.....	104 25	.....	.....	.....	.....	.....	1,263 45	.....
Map case	..	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$21,000 00	.....	$11,137 86	.....	.....	$5,707 55	.....	.....	$8,844 74	.....

Title of Appropriation: Bureau of Sewers—Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Tools	..	$250 00	.....	$50 33	.....	.....	.....	.....	.....	$270 70	.....
Shovels, pails, dippers, etc.	..	600 00	.....	219 17	.....	.....	.....	.....	.....	489 20	.....
Vitrified pipe	..	450 00	.....	144 70	.....	.....	$69 64	.....	.....	7 50	.....
Portland cement	..	375 00	.....	135 50	.....	.....	128 00	.....	.....	99 15	.....
Manhole heads and covers	..	2,150 00	.....	331 75	.....	.....	281 25	.....	.....	1,269 08	.....
Rope, candles, etc.	..	100 00	.....	136 15	.....	.....	38 75	.....	.....	4 00	.....
Basin hoods, plates, pans and frames	..	500 00	.....	432 27	.....	.....	443 04	.....	.....	.....	.....
Stones for sewer basins	..	500 00	.....	450 00	.....	.....	441 50	.....	.....	.....	.....
Piping and repairs	..	300 00	.....	23 96	.....	.....	45 72	.....	.....	232 33	.....
Brick	..	400 00	.....	316 31	.....	.....	32 50	.....	.....	108 75	.....
Ladders	..	180 00	.....	.....	.....	.....	18 00	.....	.....	.....	.....
Paint and brushes	..	800 00	.....	374 89	.....	.....	157 71	.....	.....	478 67	.....
Hardware	..	200 00	.....	389 88	.....	.....	47 89	.....	.....	.....	.....
Lumber	..	$800 00	.....	63 34	.....	.....	51 00	.....	.....	354 50	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Tape repair outfit	..	.....	.....	.....	.....	.....	8 58	.....	.....	.....	.....
Picks and pick handles	..	100 00	.....	.....	.....	.....	.....	.....	.....	250 69	.....
Glass	..	25 00	.....	.....	.....	.....	.....	.....	.....	16 92	.....
Repairs to machinery	..	50 00	.....	.....	.....	.....	71 45	.....	.....	.....	.....
Boiler and engine supplies	..	1,000 00	.....	555 30	.....	.....	121 91	.....	.....	453 50	.....
Broken slate	..	.....	.....	.....	.....	.....	1 50	.....	.....	.....	.....
Broken stone	..	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sand	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$8,830 00	.....	$3,642 35	.....	.....	$2,008 10	.....	.....	$3,985 85	.....

Title of Appropriation: **Bureau of Sewers—Repairs and Replacements by Contract or Open Order.**

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Pavement repairs	..	$1,000 00	.....	$98 31	.....	.....	$289 03	.....	.....	$40 97	.....
Tool repairs	..	100 00	.....	9 75	.....	.....	12 95	.....	.....	12 50	.....
Wagon repairs	..	800 00	.....	416 15	.....	.....	356 07	.....	.....	405 23	.....
Machinery repairs	..	2,000 00	.....	289 05	.....	.....	693 04	.....	.....	39 65	.....
Plumbing repairs	..	50 00	.....	.....	.....	.....	43 43	.....	.....	.....	.....
Harness repairs	..	100 00	.....	14 95	.....	.....	49 60	.....	.....	4 55	.....
Sewer basin repairs	..	1,000 00	.....	.....	.....	.....	650 00	.....	.....	.....	.....
Engineering instrument repairs	..	200 00	.....	128 75	.....	.....	8 00	.....	.....	87 25	.....
Sewer repairs	..	30,000 00	.....	.....	.....	.....	673 96	.....	.....	708 89	.....
Automobile repairs and supplies	..	2,000 00	.....	311 92	.....	.....	1,128 34	.....	.....	898 54	.....
Painting	..	500 00	.....	.....	.....	.....	.....	.....	.....	126 85	.....
Purification works repairs	..	1,500 00	.....	371 23	.....	.....	116 38	.....	.....	1,375 15	.....
Bulkhead and dock at Caisson No. 2, Coney Island	..	8,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$47,250 00	.....	$1,620 31	.....	.....	$4,021 72	.....	.....	$3,899 38	.....

Title of Appropriation: Bureau of Sewers—Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Horseshoes	..	$3,000 00	.....	$1,871 00	.....	.....	$2,281 38	.....	.....	$2,320 85	.....
Harness (new)	..	350 00	.....	85 00	.....	.....	280 80	.....	.....	286 08	.....
Horse blankets	..	50 00	.....	.....	.....	.....	23 50	.....	.....	.....	.....
Camera	..	.....	.....	.....	.....	.....	155 80	.....	.....	.....	.....
Transits and levels	..	500 00	.....	515 00	.....	.....	330 00	.....	.....	.....	.....
Automobile	1	1,200 00	.....	.....	.....	.....	950 00	.....	.....	.....	.....
Rain gauges	..	.....	.....	.....	.....	.....	.....	.....	.....	250 00	.....
Traveling hoists	..	.....	.....	649 00	.....	.....	.....	.....	.....	.....	.....
Blueprinting apparatus	..	.....	.....	580 40	.....	.....	55 08	.....	.....	.....	.....
Testing plant and supplies	..	700 00	.....	101 22	.....	.....	.....	.....	.....	480 09	.....
Horses	..	900 00	.....	285 00	.....	.....	550 00	.....	.....	600 00	.....
Buggies	..	300 00	.....	.....	.....	.....	550 00	.....	.....	.....	.....
Garage charges	..	660 00	.....	90 00	.....	.....	190 00	.....	.....	270 00	.....
Testing boilers	..	10 00	.....	8 00	.....	.....	10 00	.....	.....	.....	.....
Chlorine generators	..	300 00	.....	285 40	.....	.....	.....	.....	.....	.....	.....
Lathe	..	.....	.....	.....	.....	.....	500 00	.....	.....	.....	.....
Water stage register	..	.....	.....	.....	.....	.....	.....	.....	.....	320 00	.....
Horse pails and feed bags	..	45 00	.....	.....	.....	.....	.....	.....	.....	12 60	.....
Wagon	..	300 00	.....	185 00	.....	.....	.....	.....	.....	240 00	.....
Platform scale	..	.....	.....	.....	.....	.....	.....	.....	.....	320 00	.....
Sewer cleaners and scrapers	..	950 00	.....	.....	.....	.....	.....	.....	.....	980 00	.....
Tackle (block, falls, etc.)	..	400 00	.....	.....	.....	.....	.....	.....	.....	197 92	.....
Healy machine	..	.....	.....	.....	.....	.....	.....	.....	.....	1,450 00	.....
Sewer buckets	..	800 00	.....	9 15	.....	.....	.....	.....	.....	884 00	.....
Coal cart	..	.....	.....	140 00	.....	.....	.....	.....	.....	.....	.....
Fixtures	..	.....	.....	44 55	.....	.....	.....	.....	.....	.....	.....
Sludge pumps, 8 inches	..	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hand pumps	..	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oil tank	..	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$17,050 00	.....	$4,808 72	.....	.....	$5,956 56	.....	.....	$8,051 54	.....

Title of Appropriation: **Bureau of Sewers—Fuel.**

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Coal	..	$15,000 00	$10,484 63	$10,484 63	.....	$39 00	$39 00	.....	$5,845 33	$5,845 33	.....
Totals	..	$15,000 00	$10,484 63	$10,484 63	.....	$39 00	$39 00	.....	$5,845 33	$5,845 33	.....

Title of Appropriation: Bureau of Sewers—Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Thirtieth Ward, Bath Beach District, horses and carts	6	$6,573 00	$1,248 11	$1,248 11	.....	$1,989 64	$1,989 64	.....	$2,040 42	$2,040 42	.....
Horse	..	.....	.....	.....	.....	.....	.....	.....	42 00	42 00	.....
Repairing and cleaning sewers	28	30,674 00	8,341 87	8,341 87	.....	12,503 90	12,503 90	.....	11,951 63	11,951 63	.....
Coach for Paymaster	1	416 00	160 00	160 00	.....	208 00	208 00	.....	120 00	120 00	.....
Cleaning Large Brick and Concrete Sewers—											
Horses and carts	6	6,573 00	.....	.....	.....	.....	.....	.....	24 50	24 50	.....
Teams	18	33,804 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$78,040 00	$9,749 98	$9,749 98	.....	$14,701 54	$14,701 54	.....	$14,178 55	$14,178 55	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$21,000 00	.....	$16,841 41	.....
Materials for Repairs and Replacement by Departmental Labor	8,850 00	.....	5,050 42	.....
Repairs and Replacements by Contract or Open Order	47,250 00	.....	5,042 03	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	17,030 00	.....	10,365 28	.....
Fuel	15,000 00	.....	10,851 63	.....
Hired Teams, Horses and Carts	78,240 00	.....	24,451 52	.....
Telephones	.....	.....	.....	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Contingencies	6,086 00	.....	3,634 45	.....
Special Contract Obligations	35,000 00	.....	26,987 18	.....
Totals	$728,236 00	.....	$104,409 95	.....

Allowed in Budget, 1907		$393,851 00
Allowed in Budget, 1908		447,540 20
Requested, 1909	$637,870 35	
Chargeable to assessment work	80,000 00	
		557,870 35
Increase, 1909, over 1907 Budget		$164,028 35
Increase, 1909, over 1908 Budget		130,330 15
Increase, 1909, over total 1907 expenditures		100,039 41

Title of Appropriation: Bureau of Sewers—Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Postage	..	$600 00	.....	$318 32	.....	.....	$143 75	.....	.....	$100 00	.....
Car fare tickets	..	1,800 00	.....	600 00	.....	.....	1,200 00	.....	.....	600 00	.....
Binding books	..	200 00	.....	5 00	.....	.....	82 50	.....	.....	130 63	.....
Sundries for Foreman	..	36 00	.....	11 46	.....	.....	15 32	.....	.....	.....	.....
Printing and binding specifications	..	200 00	.....	200 00	.....	.....	.....	.....	.....	.....	.....
Statistical Expert	..	.....	.....	120 00	.....	.....	.....	.....	.....	.....	.....
Engineering Expert	..	750 00	.....	.....	.....	.....	.....	.....	.....	750 00	.....
Inspection of Disposal Works, Power Plant, etc.	..	500 00	.....	.....	.....	.....	320 56	.....	.....	60 00	.....
Examining titles and easements	..	2,000 00	.....	.....	.....	.....	575 00	.....	.....	.....	.....
Totals	..	$6,086 00	.....	$1,245 38	.....	.....	$2,339 07	.....	.....	$1,640 63	.....

Title of Appropriation: Bureau of Sewers—Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Dump tickets	—	$5,000 00	.....	$980 00	.....	.....	$1,340 00	.....	.....	$1,750 00	.....
Excavating at Paerdegat Basin	..	.....	.....	118 68	.....	.....	.....	.....	.....	.....	.....
Embankment over Wortman avenue sewer	..	.....	.....	.....	.....	.....	.....	.....	.....	436 20	.....
Dredging sewer outlets	..	30,000 00	.....	930 55	.....	.....	23,418 55	.....	.....	668 80	.....
Totals	..	$35,000 00	.....	$2,028 63	.....	.....	$24,958 55	.....	.....	$2,855 00	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries of Superintendent and Administration Force.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Superintendent	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Assistant Engineer	4,000 00	1	4,000 00	1	2,850 00	1	2,850 00	1	2,850 00	1	4,000 00
Assistant Engineer	3,000 00	1	3,000 00	1	1,800 00	1	1,800 00	1	1,800 00	1	3,000 00
Chief Clerk	4,000 00	1	4,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Clerk	1,650 00	1	1,650 00	..	.....	1	1,650 00	1	1,650 00	1	1,650 00
Clerk	1,500 00	3	4,500 00	2	2,850 00	2	3,000 00	2	3,000 00	3	4,500 00
Clerk	1,200 00	1	1,200 00	2	2,400 00	1	1,200 00	1	1,200 00	1	1,200 00
Draughtsman	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,800 00
Stenographer	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Stenographer	1,200 00	1	1,200 00	2	1,800 00	2	1,800 00	2	2,400 00	2	2,400 00
Typewriting Copyist	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Telephone Operator	900 00	3	2,700 00	3	2,700 00	3	2,700 00	3	2,700 00	3	2,700 00
Messenger	1,200 00	1	1,200 00	1	900 00	1	1,050 00	1	1,050 00	1	1,050 00
Inspector of Masonry	1,650 00	1	1,650 00	1	1,350 00	1	1,500 00	1	1,500 00	1	1,500 00
Inspector of Fuel	1,650 00	1	1,650 00	1	1,350 00	1	1,500 00	1	1,500 00	1	1,500 00
Inspector of Public Buildings	1,650 00	1	1,650 00	1	1,350 00	1	1,500 00	1	1,500 00	1	1,500 00
Inspector of Plumbing	1,650 00	1	1,650 00	1	1,350 00	1	1,500 00	1	1,500 00	1	1,500 00
Inspector of Plumbing	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,200 00
Inspector of Supplies	1,650 00	1	1,650 00	2	2,700 00	2	3,000 00	2	3,000 00	1	1,500 00
Inspector of Supplies	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Inspector of Construction and Repairs	2,400 00	1	2,400 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Totals	.....	25	$36,300 00	23	$35,900 00	23	$37,550 00	23	$38,150 00	24	$42,300 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries of Superintendent and Administration Force.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	4,000 00	..	.....	..	.....	..	.....	1	$1,150 00	..	.....	..	.....
Assistant Engineer	3,000 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Chief Clerk	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Draughtsman	1,800 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Stenographer	1,500 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Stenographer	1,200 00	..	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Masonry	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Fuel	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Public Buildings	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Plumbing	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Plumbing	1,500 00	..	.....	..	.....	1	1,200 00	..	.....	1	.....	1	500 00
Inspector of Supplies	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Supplies	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Inspector of Construction and Repairs	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00
Totals	.....	..	.....	1	$600 00	1	$1,200 00	4	$2,950 00	1	$1,200 00	9	$2,850 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	11	$1,650 00	..	.....
January 1, 1908	..	.....	1	600 00	..	.....
June 30, 1908	1	$1,200 00	4	2,950 00	..	.....
Total	1	$1,200 00	16	$5,200 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries of Superintendent and Administration Force.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	24	$3,229 16	..	.....
February	24	3,216 66	..	.....
March	25	3,216 66	..	.....
April	24	3,152 49	..	.....
May	23	3,129 16	..	.....
June	23	3,129 16	..	.....
Totals	143	$19,073 29	..	.....
Averages	24	$3,179 04	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	24	$3,030 76	..	.....
August	24	3,229 16	..	.....
September	24	3,229 16	..	.....
October	24	3,279 16	..	.....
November	24	3,279 16	..	.....
December	24	3,279 16	..	.....
Totals	144	$19,326 56	..	.....
Averages	24	$3,221 09	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	23	$3,179 16	..	.....
February	23	3,179 16	..	.....
March	23	3,349 99	..	.....
April	24	3,499 99	..	.....
May	24	3,499 99	..	.....
June	24	3,499 99	..	.....
Totals	141	$20,208 28	..	.....
Averages	24	$3,368 04	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Bureau of Public Buildings and Offices—Salaries of Superintendent and Administration Force.

1907 Budget allowance as Salaries and Wages	$288,159 75		
1907 transfers—			
Credit	$29,000 00		
Debit	.....		
1907 net Budget allowance available	$317,159 75	Payroll expenditure	$316,529 96
Special Revenue bonds authorized	$4,008 00	Payroll expenditure	4,008 80
1907 total resources	$321,167 75		$320,537 96
Balance January 1, 1908	$629 79		
1908 Budget Allowance	$42,650 00		
Amount asked for salaries of Superintendent and Administration Force, 1909	$46,300 00		

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance of Buildings and Offices—Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent of Public Baths and Comfort Stations	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00
Assistant Superintendent of Public Baths and Comfort Stations	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Attendant	1,200 00	6	7,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Attendant	1,050 00	65	68,250 00	24	21,600 00	30	27,000 00	27	24,300 00	29	26,100 00
Attendant	750 00	24	18,000 00	49	36,750 00	50	37,500 00	48	36,000 00	45	33,750 00
Attendant	600 00	37	22,200 00	30	18,000 00	24	14,400 00	22	13,200 00	22	13,200 00
Matron	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Architectural Draughtsman	1,800 00	3	5,400 00	2	3,600 00	3	5,400 00	3	5,400 00	3	5,400 00
Draughtsman's Helper	1,050 00	1	1,050 00	..	.....	1	1,050 00	1	1,050 00	1	1,050 00
Inspector of Carpentry and Masonry	1,200 00	2	2,400 00	..	.....	..	.....	2	2,400 00	2	2,400 00
Carpenter	1,050 00	3	3,150 00	3	3,150 00	3	3,150 00	3	3,150 00	3	3,150 00
Foreman Painter	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Varnisher	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Plasterer	1,000 00	2	2,000 00	2	2,000 00	2	2,000 00	2	2,000 00	2	2,000 00
Janitor	1,800 00	2	3,600 00	..	.....	..	.....	..	.....	2	3,600 00
Janitor	1,500 00	1	1,500 00	4	6,000 00	4	6,000 00	3	4,500 00	1	1,500 00
Janitor	900 00	10	9,000 00	9	8,100 00	9	8,100 00	9	8,100 00	10	9,000 00
Janitress	750 00	3	2,250 00	3	2,250 00	3	2,250 00	3	2,250 00	3	2,250 00
Elevator Conductor	1,050 00	12	12,600 00	10	9,000 00	12	10,800 00	12	10,800 00	12	10,800 00
Watchman	900 00	14	12,600 00	13	11,700 00	12	10,800 00	14	12,600 00	14	12,600 00
Driver	900 00	2	1,800 00	..	.....	..	.....	..	.....	1	900 00
Driver	750 00	2	1,500 00	4	3,000 00	4	3,000 00	4	3,000 00	3	2,250 00
Horse and cart	1,180 00	11	12,980 00	9	8,451 00	9	8,451 00	10	9,390 00	11	10,329 00
Laborer	900 00	3	2,700 00	1	900 00	1	900 00	1	900 00	3	2,700 00
Laborer	750 00	69	51,750 00	39	29,250 00	34	25,500 00	57	42,750 00	69	51,750 00
Cleaner	750 00	10	7,500 00	19	14,250 00	17	12,750 00	10	7,500 00	10	7,500 00
Cleaner	360 00	97	34,920 00	99	35,640 00	100	36,000 00	97	34,920 00	97	34,920 00
Engineman	4 50	31	30,917 50	23	30,000 00	23	33,580 00	24	35,040 00	27	44,347 50
Stoker	3 00	28	30,660 00	23	20,700 00	23	27,375 00	24	26,280 00	24	26,280 00
Dentator	4 00	1	1,252 00	1	1,200 00	1	1,252 00	1	1,252 00	1	1,252 00
Horsesmith	4 50	1	1,408 50	1	1,252 00	1	1,408 50	1	1,408 50	1	1,408 50
Plumber	4 50	1	1,408 50	..	.....	1	1,408 50	1	1,408 50	1	1,408 50
Plumber's Helper	2 50	2	1,565 00	..	.....	2	1,565 00	2	1,565 00	2	1,565 00
Oiler	3 00	1	1,095 00	1	1,095 00	2	1,095 00	2	1,095 00	1	1,095 00
Foreman Bricklayer	5 60	1	1,752 80	..	.....	1	1,752 80	1	1,752 80	1	1,752 80
Foreman Laborer	4 00	4	5,008 00	4	5,008 00	4	5,008 00	3	3,756 00	4	5,008 00
Assistant Foreman Laborer	3 00	1	939 00	..	.....	..	.....	..	.....	1	939 00
Auto Engineman	3 00	..	.....	1	1,095 00	1	1,095 00	2	2,190 00	..	.....
Assistant Engineer	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Totals	.....	455	$387,656 30	381	$287,791 00	384	$298,790 80	396	$311,157 80	412	$330,703 30

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.
Comparison of Six-month Periods.
Title of Appropriation: Maintenance of Buildings and Offices—Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent of Public Baths and Comfort Stations	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent of Public Baths and Comfort Stations	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,200 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....
Attendant	1,050 00	2	*$1,800 00	..	.....	2	$1,800 00	..	.....	..	.....	2	$1,500 00
Attendant	750 00	2	*1,500 00	..	.....	3	*2,250 00	..	.....	20	$15,000 00	16	15,900 00
Attendant	600 00	2	*1,200 30	..	.....	..	.....	..	.....	15	9,000 00	..	.....
Matron	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Architectural Draughtsman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Draughtsman's Helper	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Carpentry and Masonry	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Painter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Varnisher	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plasterer	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	1,800 00	..	.....	..	.....	..	.....	2	$600 00	..	.....	..	.....
Janitor	1,500 00	1	*1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	900 00	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
Elevator Conductor	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	12	1,800 00
Driver	900 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Driver	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitress	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Horse and cart	1,280 00	1	939 00	..	.....	1	939 00	..	.....	..	.....	11	2,651 00
Laborer	900 00	..	.....	..	.....	2	1,800 00	..	.....	..	.....	..	.....
Laborer	750 00	23	17,250 00	..	.....	12	9,000 00	..	.....	..	.....	..	.....
Cleaner	750 00	7	*5,250 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	3	*1,080 00	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman	4 50	1	1,460 00	..	.....	3	4,927 50	24	4,380 00	4	6,570 00	..	.....
Stoker	3 00	1	*1,095 00	..	.....	..	.....	..	.....	4	4,380 00	..	.....
Decorator	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Housesmith	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber's Helper	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Oiler	3 00	..	.....	..	.....	1	*900 00	..	.....	..	.....	..	.....
Foreman Bricklayer	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Laborer	4 00	1	*1,252 00	..	.....	1	1,252 00	..	.....	..	.....	..	.....
Assistant Foreman Laborer	3 00	..	.....	..	.....	1	938 00	..	.....	..	.....	..	.....
Auto Engineman	.....	1	1,095 00	..	.....	2	*2,190 00	..	.....	..	.....	..	.....
Assistant Engineer	.....	1	1,800 00	..	.....	1	*1,800 00	..	.....	..	.....	..	.....
Totals	.....	31	$26,744 00	1	$300 00	23	$21,557 50	27	$5,130 00	42	$34,950 00	85	$22,001 50
Decreases	.....	19	14,677 00	..	.....	7	7,140 00	..	.....	..	.....	..	.....
Net totals	.....	12	$12,067 00	1	$300 00	16	$14,417 50	27	$5,130 00	42	$34,950 00	85	$22,001 50

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	19	$18,976 30	25	$4,693 50	16	$12,670 00
January 1, 1908	31	26,744 00	1	300 00	19	14,677 00
June 30, 1908	23	21,557 50	27	5,130 00	7	7,140 00
Totals	73	$67,277 80	53	$10,123 50	42	$34,487 00
Decreases	42	34,487 00	..	.....	..	.....
Net totals	31	$32,790 80	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance of Buildings and Offices—Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	382	$22,563 73	..	$1,394 63
February	390	22,208 27	..	1,637 81
March	390	22,893 18	..	1,674 96
April	392	22,806 89	..	2,750 65
May	389	23,089 95	..	2,343 35
June	393	21,074 06	..	2,365 69
Totals	2,336	$135,630 08	..	$13,367 09
Averages	389	$22,608 34	..	$2,227 85

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	398	$23,503 42	..	$2,034 66
August	404	23,574 05	..	2,217 90
September	404	23,348 16	..	2,210 90
October	409	22,969 91	..	2,215 64
November	408	23,690 25	..	2,055 32
December	393	23,757 79	..	2,487 72
Totals	2,407	$140,944 48	..	$13,184 44
Averages	401	$23,490 75	..	$2,197 40

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	405	$24,336 06	..	$1,901 30
February	409	24,686 29	..	1,983 30
March	407	25,483 94	..	1,963 30
April	409	25,313 00	..	1,967 30
May	415	26,089 25	..	1,901 00
June	413	26,301 48	..	1,981 00
Totals	2,468	$152,410 02	..	$11,494 00
Averages	411	$25,601 67	..	$1,582 33

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Maintenance of Buildings and Offices—Salaries and Wages.

1907 Budget allowance as Salaries and Wages	$288,159 75		
1907 transfers—Cr.	29,000 00		
	$317,159 75	Payroll expenditure	$316,529 96
Special Revenue Bonds authorized	4,008 00		4,008 00
1907 total resources	$321,167 75	Payroll expenditure	$320,537 96
Balance January 1, 1908	$629 79		
1908 Budget allowance	$269,021 75		
Amount asked for Maintenance of Buildings and Offices, Salaries and Wages, 1909	$387,656 30		

Title of Appropriation: Bureau of Public Buildings and Offices—General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Janitors' supplies	....	$15,000 00	$5,650 02	$5,650 02	.....	$2,371 86	$2,371 86	.....	$5,124 26	$5,124 26	.....
Engineers' and Draughtsmen's supplies	....	2,000 00	87 94	87 94	.....	717 21	717 21	.....	214 19	214 19	.....
Miscellaneous supplies	....	10,000 00	1,874 29	944 51	$929 78	3,954 07	1,105 48	$2,848 59	2,759 92	2,759 92	.....
Furniture, carpets, etc., and repairs to same	....	15,000 00	9,643 33	4,088 02	5,555 31	5,761 21	5,692 21	69 00	10,150 67	5,797 81	$4,361 86
Rubber goods	....	1,000 00	249 13	249 13	.....	227 85	227 85	.....	266 90	266 90	.....
Electric fans, lamps and repairs	....	2,000 00	120 15	120 15	.....	227 75	227 75	.....	364 40	364 40	.....
Drinking water	....	400 00	105 30	105 30	.....	148 50	148 50	.....	95 70	95 70	.....
Stationery, printing and postage	....	2,000 00	732 50	732 50	.....	898 97	898 97	.....	267 74	267 74	.....
Photographs	....	500 00	540 50	540 50	.....	16 00	16 00	.....	79 00	79 00	.....
Maps, directories, atlases and corrections to same	....	500 00	48 50	48 50	.....	199 75	199 75	.....	141 50	141 50	.....
Signs and lettering	....	500 00	17 50	17 50	.....	294 00	294 00	.....	608 04	18 04	$590 00
Paints, oils, etc	....	500 00	348 55	348 55	.....	43 43	43 43	.....	41 81	41 81	.....
Typewriters and repairs to same	....	500 00	506 05	506 05	.....	147 98	60 23	87 75	166 05	78 30	87 75
Carfares	....	500 00	20 00	20 00	.....	710 00	710 00	.....	345 00	345 00	.....
Totals	....	$50,400 00	$19,943 76	$13,458 67	$6,485 09	$15,718 58	$12,713 24	$3,005 34	$20,634 18	$15,594 57	$5,039 61

Title of Appropriation: Bureau of Public Buildings and Offices—Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Plumbers' supplies, etc	....	$2,500 00	$161 02	$161 02	.....	$215 35	$215 35	.....	$682 73	$682 73	.....
Painters' and Masons' supplies	....	2,500 00	146 61	146 61	.....	178 15	178 15	.....	75 52	75 52	.....
Hardware, tools, etc	....	2,500 00	206 12	206 12	.....	490 57	490 57	.....	249 68	249 68	.....
Engineers' supplies, etc	....	2,500 00	395 57	395 57	.....	406 61	406 61	.....	616 16	616 16	.....
Carpenters' supplies, etc	....	2,500 00	15 75	15 75	.....	18 48	18 48	.....	388 80	388 80	.....
Totals	....	$12,500 00	$925 07	$925 07	.....	$1,209 16	$1,209 16	.....	$2,012 89	$2,012 89	.....

Title of Appropriation: Bureau of Public Buildings and Offices—Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Steamfitting and plumbing work	....	$13,000 00	$4,529 66	$2,877 99	$1,651 67	$9,827 22	$8,952 18	$875 04	$4,344 04	$3,676 52	$667 52
Carpenter work	....	15,000 00	5,487 47	4,464 59	1,022 88	7,532 57	6,088 31	1,444 26	4,139 31	3,064 66	1,074 65
Mason work	....	5,000 00	3,429 53	336 55	2,893 97	2,085 74	1,840 24	245 50	3,901 68	3,901 68	.....
Electrical work	....	6,000 00	3,843 90	2,462 40	1,381 50	3,626 32	2,276 32	1,350 00	2,229 22	2,218 47	10 75
Glazing work	....	1,000 00	281 01	281 01	.....	307 28	307 28	.....	470 20	470 20	.....
Iron work	....	6,000 00	1,809 45	1,820 65	78 80	2,609 65	2,554 11	55 54	3,651 56	3,241 56	414 65
Roofing work	....	2,500 00	2,163 96	1,948 27	115 69	1,210 22	1,210 22	.....	508 43	508 43	.....
Painting work	....	8,000 00	4,973 37	3,893 14	250 23	4,089 38	3,894 94	194 44	6,590 53	2,867 65	3,722 88
Miscellaneous work	....	10,000 00	10,359 17	2,502 13	7,857 04	5,651 57	4,883 52	768 05	5,297 92	3,122 84	2,175 08
Totals	....	$69,500 00	$35,067 51	$19,815 73	$15,251 78	$36,029 95	$32,007 12	$4,932 83	$31,137 84	$23,072 31	$8,065 53

Title of Appropriation: Bureau of Public Buildings and Offices—Apparatus—Machinery, Vehicles Horses—Equipment, Care and Storage of Same

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Automobile, storage of, repairs to, supplies for, etc	....	$20,000 00	$3,876 44	$3,876 44	.....	$7,245 15	$7,245 15	.....	$3,708 51	$3,708 51	.....
Horses and wagons, keep, repairs and supplies	....	5,000 00	1,111 25	1,072 35	$38 90	1,731 17	1,731 17	.....	1,806 05	1,806 05	.....
Totals	....	$25,000 00	$4,987 69	$4,948 79	$38 90	$8,976 32	$8,976 32	.....	$5,514 56	$5,514 56	.....

Title of Appropriation: Bureau of Public Buildings and Offices—Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Wood	.....	$500 00	$193 50	$193 50	.....	$182 75	$182 75	.....	$45 50	$45 50	.....
Coal	.....	55,000 00	1,108 70	1,108 70	.....	22 50	.....	$22 50	10,697 58	10,697 58	.....
Yearly contract	.....	.....	.....	.....	.....	40,425 00	40,425 00	.....	.....	.....	.....
Totals	.....	$55,500 00	$1,234 20	$1,234 20	.....	$40,630 25	$40,607 75	$22 50	$10,743 08	$10,743 08	.....

Title of Appropriation: Bureau of Public Buildings and Offices—Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Horse hire	.....	$100 00	$37 00	.....	$37 00	.....	.....	.....	.....	.....	.....
Totals	.....	$100 00	$37 00	.....	$37 00	.....	.....	.....	.....	.....	.....

Title of Appropriation: Bureau of Public Buildings and Offices—Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Switchboard, offices, yards, etc.	.....	$7,000 00	$2,006 75	$2,006 75	.....	$2,628 72	$2,628 72	.....	$2,287 35	$2,287 35	.....
Residences of Borough President and others	.....	1,000 00	412 21	412 21	.....	346 58	346 58	.....	370 30	370 30	.....
Totals	.....	$8,000 00	$2,418 96	$2,418 96	.....	$2,975 30	$2,975 30	.....	$2,657 65	$2,657 65	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General supplies	$50,400 00	$35,662 34	$26,171 91	$9,490 43
Materials for repairs and replacement by departmental labor	12,500 00	2,134 83	2,134 21	.....
Repairs and replacements by contract or open order	69,500 00	74,007 46	51,822 85	20,184 61
Apparatus—Machinery, vehicles, horses, equipment, care and storage of same	25,600 00	13,025 21	13,025 21	.....
Fuel	35,500 00	41,861 45	41,841 95	19 50
Hired teams, horses and carts	100 00	37 00	.....	37 00

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	8,000 00	5,394 26	5,394 26	.....
Contingencies	1,000 00	332 50	332 50	.....
Totals	$222,000 00	$171,377 35	$141,642 81	$29,734 54

Allowed in Budget—1907	$161,000 00
Allowed in Budget—1908	181,060 00
Requested, 1909	222,000 00
Increase 1909 over 1907 Budget	61,000 00
Increase 1909 over 1908 Budget	17,940 00
Increase 1909 over total 1907 expenditures	48,622 65

Title of Appropriation: Bureau of Public Buildings and Offices—Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Postage stamps, etc.	.....	$500 00	$31 00	$31 00	.....	$300 00	$300 00	.....	$200 00	$200 00	.....
Carfare tickets	.....	300 00	20 00	20 00	.....	.....	.....	.....	.....	.....	.....
Pumping out bath pontoon	.....	.....	.....	.....	.....	1 50	1 50	.....	.....	.....	.....
Totals	.....	$1,000 00	$51 00	$51 00	.....	$301 50	$301 50	.....	$200 00	$200 00	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payroll.
Title of Appropriation: Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Superintendent of Incumbrances	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00
Inspectors of Incumbrances	1,500 00	5	7,500 00	6	7,200 00	6	7,200 00	6	7,200 00	4 1	4,800 00 1,500 00
Driver	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Messenger	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Totals	$6,000 00	8	$12,000 00	9	$11,700 00	9	$11,700 00	9	$11,700 00	8	$10,800 00
Net total	$6,000 00	8	$12,000 00	9	$11,700 00	9	$11,700 00	9	$11,700 00	8	$10,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.
Comparison of Six-month Periods.
Title of Appropriation: Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Superintendent of Incumbrances	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspectors of Incumbrances	1,500 00	..	.....	..	.....	*1	$1,200 00	1	$300 00	..	.....	..	.....
Driver	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Decreases	.....	..	.....	..	.....	*1	$1,200 00	..	.....	..	.....	..	.....

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907, with January 1, 1908	..	.....	..	.....	..	.....
January 1, 1908, with June 30, 1908	..	.....	1	$300 00	1	$1,200 00
June 30, 1908, with 1909 estimate	..	.....	..	.....	..	.....
Total	..	.....	1	$300 00	..	.....
Decrease	..	.....	..	.....	1	$1,200 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees	Amount.
	Per Diem.										
Foreman	$4 00	2	$2,496 00	1	$1,248 00	1	$1,248 00	1	$1,248 00	1	$1,248 00
Laborers	2 50	14	10,920 00	5	3,900 00	5	3,900 00	6	4,680 00	7	5,460 00
Net total	.....	16	$13,416 00	6	$5,148 00	6	$5,148 00	7	$5,928 00	8	$6,708 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
	Per Diem.					Per Diem.							
Foreman	$4 00	..	.....	..	.....	..	.....	..	.....	1	$4 00	..	.....
Laborers	2 50	1	$2 00	..	.....	2	$5 00	1	$0 50	7	17 50	..	.....
Net total per diem	.....	1	$2 00	..	.....	2	$5 00	1	$0 50	8	$21 50	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Bureau of Incumbrances—Salaries and Wages.

1907 Budget allowance	$18,150 00		
1907 Budget Transfers—			
Credit	.....		
Debit	$6,475 00		
1907 net Budget allowance available	$11,675 00	Payroll expenditures therefrom	$11,675 00
Special Revenue Bonds authorized	.....		
Total resources	$11,675 00	Payroll expenditures therefrom	$11,675 00

Credit balance January 1, 1908, 1907 Budget account	.....
1908 Budget allowance	$18,150 00
1908 Transfers—	
Credit	.....
Debit	.....
1908 Special Revenue Bonds issued	.....
1909 estimate for payroll expenditures	$25,416 00

Title of Appropriation: Bureau of Incumbrances—Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Carfare tickets	.....	$1,000 00	$270 00	$270 00	.....	$275 00	$275 00	.....	$300 00	$300 00	.....
Telephone tools	.....	500 00	50 00	50 00	.....	.....	.....	.....	.....	.....	.....
Tools	.....	200 00	44 35	44 35	.....	.....	.....	.....	27 20	27 20	.....
Ladder	.....	50 00	35 20	35 20	.....	.....	.....	.....	.....	.....	.....
Repairs to typewriter	.....	25 00	.....	.....	.....	.....	.....	.....	9 50	9 50	.....
Stationery	.....	10 00	.....	.....	.....	.....	.....	.....	40	40	.....
Repairs to tools	.....	100 00	20 30	20 30	.....	24 00	24 00	.....	35 83	35 83	.....
Hire of extra labor in case of large emergency removal of incumbrances	.....	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Various small items not enumerated above	.....	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	.....	$3,085 00	$419 85	$419 85	.....	$299 00	$299 00	.....	$372 93	$372 93	.....

Title of Appropriation: Bureau of Incumbrances—Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Horse keep, at $30 per month	4	$1,440 00	$150 00	$150 00	.....	$140 00	$140 00	.....	$132 00	$132 00	.....
Horseshoeing, horses	4	312 00	50 00	50 00	.....	52 00	52 00	.....	95 13	95 13	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Clipping horse	....	6 00	3 00	3 00	.....	3 00	3 00	.....	6 00	6 00	.....
Wagon repairs	....	300 00	190 95	190 95	.....	93 25	93 25	.....	74 00	74 00	.....
Harness and repairs to same	....	50 00	2 85	2 85	.....	9 00	9 50	.....	.....	.....	.....
Auto repairs	....	100 00	.....	.....	.....	.....	.....	.....	30 10	30 10	.....
Auto car	....	900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$3,108 00	$396 80	$396 80	.....	$299 75	$299 75	.....	$535 23	$535 23	.....

Title of Appropriation: Bureau of Incumbrances—Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Horses and carts, at $3.75 per day for 312 days	2	$2,340 00	$585 00	$585 00	.....	$585 00	$585 00	.....	$585 00	$585 00	.....
Emergency team in case of unforseen large incumbrance to be removed	....	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$2,640 00	$585 00	$585 00	.....	$585 00	$585 00	.....	$585 00	$585 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	$3,108 00	$696 53	$696 53	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	2,640 00	1,170 00	1,170 00	.....
Telephones	.....	.....	.....	.....
Contingencies	3,685 00	718 85	718 85	.....
Totals	$6,833 00	$2,585 40	$2,585 40	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Bureau of Buildings—Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Superintendent	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Assistant Superintendent	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Chief Inspector	2,500 00	2	5,000 00	2	5,000 00	2	5,000 00	2	5,000 00	2	5,000 00
Secretary to Superintendent	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Chief Clerk	3,500 00	1	3,500 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Stenographer and Book Typewriter	1,200 00	1	1,200 00	1	900 00	1	1,200 00	1	1,200 00	1	1,200 00
Typewriting Copyist	1,200 00	*4	4,800 00	4	3,900 00	4	4,200 00	4	4,200 00	4	4,650 00
Assistant Engineer	3,000 00	†1	3,000 00	1	3,000 00	2	6,600 00	2	6,600 00	2	6,600 00
Assistant Engineer	2,100 00	2	4,200 00								
Plan Examiner	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Plan Clerk	1,800 00	2	3,600 00	2	3,300 00	2	3,300 00	2	3,300 00	2	3,300 00
Clerk	1,800 00	2	3,600 00								
Clerk	1,500 00	6	9,000 00								
Clerk	1,350 00	4	5,400 00	9	10,800 00	11	12,450 00	11	13,650 00	13	16,230 00
Clerk	1,050 00	3	3,150 00								
Clerk	540 00	1	540 00								
Messenger	1,200 00	2	2,400 00	2	2,100 00	2	2,100 00	2	2,100 00	2	2,100 00
Notice Server	1,050 00	†1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Process Server	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	2	2,100 00
Process Server	1,050 00	2	2,100 00								
Automobile Engineman, $3 per day	1,095 00	1	1,095 00	..	.....	1	1,095 00	..	.....	1	1,095 00
Inspector Iron and Steel	1,800 00	1	1,800 00								
Inspector Iron and Steel	1,500 00	1	1,500 00	1	1,350 00	2	2,550 00	2	2,850 00	2	2,850 00
Inspector Iron and Steel	1,200 00	2	2,400 00								
Inspector Elevators	2,400 00	1	2,400 00								
Inspector Elevators	1,500 00	4	6,000 00	4	3,700 00	2	6,900 00	5	6,900 00	6	8,400 00
Inspector Elevators	1,200 00	3	3,600 00								
Chief Inspector Plumbing	2,400 00	1	2,400 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Inspector of Plumbing	2,400 00	1	2,400 00								
Inspector of Plumbing	1,800 00	1	1,800 00	20	27,900 00	24	32,250 00	24	33,750 00	27	37,350 00
Inspector of Plumbing	1,650 00	2	3,300 00								
Inspector of Plumbing	1,500 00	23	34,500 00								
Inspector of Carpentry and Masonry	2,400 00	5	12,000 00								
Inspector of Carpentry and Masonry	1,800 00	6	10,800 00	50	74,750 00	59	84,150 00	59	87,750 00	58	87,750 00
Inspector of Carpentry and Masonry	1,500 00	47	70,500 00								
Inspector of Carpentry and Masonry	1,200 00	4	4,800 00								
Totals	.....	143	$221,135 00	103	$157,950 00	123	$181,545 00	122	$187,050 00	130	‡ $198,375 00

* One vacant in June.
† Vacant in June.
‡ While this column shows an apparent excess of $750 over the Bureau's 1908 appropriation for Salaries and Wages, it so appears by reason of the figures including the yearly salaries of four vacant positions—positions which will not be filled this year, unless by vacancies during the next six months, sufficient funds are made available to meet the obligations.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Bureau of Buildings—Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Superintendent	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Inspector	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Superintendent	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Chief Clerk	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
Stenographer and Book Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,200 00	..	.....	..	.....	..	.....	2	$450 00	..	.....	1	150 00
Assistant Engineer	2,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	600 00
Assistant Engineer	2,100 00												
Plan Examiner	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plan Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Clerk	1,800 00												
Clerk	1,500 00												
Clerk	1,350 00	..	.....	6	$1,200 00	3	3,150 00	3	630 00	3	$3,150 00	12	2,310 00
Clerk	1,050 00					*3	1,200 00						
Clerk	540 00												
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Notice Server	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Process Server	1,200 00	..	.....	..	.....	2	1,950 00	1	150 00	..	.....	2	300 00
Process Server	1,050 00	..	.....	..	.....	..	.....	..	.....	2	2,100 00	..	.....
Automobile Engineman, per day	3 00	1	*$1,095 00	..	.....	1	1,095 00	..	.....	..	.....	..	.....
Inspector of Iron and Steel	1,800 00												
Inspector of Iron and Steel	1,500 00	..	.....	1	300 00	..	.....	..	.....	2	2,400 00	2	450 00
Inspector of Iron and Steel	1,200 00												
Inspector of Elevators	2,400 00												
Inspector of Elevators	2,300 00	..	.....	..	.....	1	1,200 00	1	300 00	2	2,400 00	2	1,200 00
Inspector of Elevators	1,200 00												
Chief Inspector of Plumbing	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00
Inspector of Plumbing	2,400 00	2	2,400 00	12	1,800 00	3	3,600 00	..	.....	..	.....	13	3,650 00
Inspector of Plumbing	1,800 00												
Inspector of Plumbing	1,650 00	2	*2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Plumbing	1,500 00												
Inspector, Carpentry and Masonry	2,400 00	4	4,800 00	23	4,650 00	1	1,200 00	4	1,200 00	4	4,800 00	24	5,550 00
Inspector, Carpentry and Masonry	1,800 00												
Inspector, Carpentry and Masonry	1,500 00	2	3,250 00	..	.....	2	*2,400 00	..	.....	..	.....	..	.....
Inspector, Carpentry and Masonry	1,200 00												
Totals	.....	6	$7,200 00	42	$7,350 00	10	$10,995 00	9	$2,730 00	22	$14,850 00	69	$17,910 00
Decreases	.....	7	9,045 00	..	.....	1	2,400 00	..	.....	..	.....	..	.....
Net total	.....	1	*$1,845 00	..	.....	8	$8,595 00	9	$2,730 00	13	$14,850 00	69	$17,910 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	26	$11,245 00	3	$900 00	6	$8,350 00
January 1, 1908	6	7,200 00	42	7,350 00	7	9,045 00
June 30, 1908	10	10,995 00	9	2,730 00	2	2,400 00
Totals	42	$49,440 00	54	$10,980 00	15	$19,995 00
Decreases	15	19,995 00	..	.....	..	.....
Net total	27	$29,445 00	54	$10,980 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.
Title of Appropriation: Bureau of Buildings.
Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	106	$13,281 01	..	.....
February	116	14,083 48	..	.....
March	117	14,506 44	..	.....
April	122	14,714 13	..	.....
May	123	15,038 53	..	.....
June	124	15,147 06	..	.....
Totals	708	$86,770 65	..	.....
Averages	118	$14,461 77½	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	123	$15,101 45	..	.....
August	124	14,936 11	..	.....
September	123	14,869 98	..	.....
October	122	14,835 71	..	.....
November	123	14,986 98	..	.....
December	122	14,974 98	..	.....
Totals	737	$89,705 21	..	.....
Averages	122⅚	$14,950 86⅚	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	127	$15,717 16	..	.....
February	129	16,061 46	..	.....
March	128	15,230 16	..	.....
April	128	16,232 07	..	.....
May	125	15,853 14	..	.....
*June	127	15,851 23	..	.....
Totals	764	$95,945 22	..	.....
Averages	127⅓	$15,990 87	..	.....

* Salaries of four positions, the incumbents of which separated from the Bureau before June 30, 1908, and which had not been filled up to that date, but which will be filled, in all probability, in the near future:

1 Assistant Engineer, at $3,000, ½ year	$1,500 00
1 Typewriting Copyist, at $1,200, ½ year	600 00
1 Notice Server, at $1,050, ½ year	525 00
1 Inspector of Elevators, at $1,500, ½ year	750 00
4	$3,375 00

Recapitulation Estimate for Payroll Expenditures.

	Appropriation.		
1907 Budget allowance	$181,725 00		
1907 Budget transfers—Credit	5,000 00		
1907 Net Budget allowance available	$176,725 00	Payroll expenditures therefrom	$176,475 80
1907 Total resources	$176,725 00	Total payroll expenditures therefrom	$176,475 80
Credit balance, January 1, 1908, 1907 Budget account	$249 14		
1908 Budget allowance	197,625 00		

Increase of 1909 estimate over 1907 Budget	$49,410 00
Increase of 1909 estimate over 1907 total salary expenditures	54,659 14
Increase of 1909 estimate over 1908 Budget	33,810 00
Increase of 1909 estimate over June, 1908, basis	33,450 24
Increase of 1909 estimate over January 1, 1907, basis	71,762 86
Increase of 1909 estimate over January 1, 1908, basis	42,529 08

Title of Appropriation: Bureau of Buildings—Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Carfare expenses	..	$1,000 00	.....	$600 00	.....	.....	$400 00	.....	.....	$625 00	.....
Unsafe proceedings	..	.....	.....	654 40	.....	.....	298 74	.....	.....	413 74	.....
Automobile supplies	..	1,000 00	.....	239 14	.....	.....	622 26	.....	.....	1,424 66	.....
Postage stamps, cards and stamped envelopes	..	1,800 00	.....	500 00	.....	.....	1,136 80	.....	.....	.....	.....
Miscellaneous	..	2,200 00	.....	703 96	.....	.....	781 17	.....	.....	308 75	.....
Totals	..	$6,000 00	.....	$2,697 50	.....	.....	$3,230 97	.....	.....	$2,772 15	.....

PRESIDENT OF THE BOROUGH OF RICHMOND.

Office of the President of the Borough of Richmond,
Borough Hall, New Brighton,
New York, August 31, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—Herewith I forward estimates in detail of the amounts required by the President of the Borough of Richmond for the conduct of the business of his office during the year 1909, summarized as follows:

Bureau or Division.	Estimate of Salaries and Wages, 1909.	Estimate of Supplies, etc., 1909.	Total Estimate, 1909.
General Administration	$53,650 00	$7,500 00	$61,150 00
Engineering Construction	42,000 00	8,000 00	50,000 00
Engineering, Topography	45,000 00	14,370 00	59,370 00
Highways	163,390 00	261,927 30	425,317 30
Sewers	65,870 00	12,400 00	78,270 00
Street Cleaning	298,070 00	86,639 00	384,709 00
Public Buildings and Offices	49,406 00	35,318 00	84,724 00
Buildings	31,500 00	5,100 00	36,600 00
Total	$749,488 00	$430,052 30	$1,180,140 30

While the amounts asked for exceed the accounts heretofore allowed by considerable sums in some cases, they represent the amount actually needed for the proper conduct of public work in the Department, having been carefully prepared, and all unnecessary items omitted.

Preceding budget allowances, while increasing each year, have never been sufficient to do the work needed, and the increases have not even kept pace with increasing requirements.

Respectfully,
LOUIS L. TRIBUS,
Acting President of the Borough.

Office of the President of the Borough of Richmond,
Borough Hall, New Brighton,
New York, August 31, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—With regard to your inquiry dated June 18, 1908, as to the increased amount which would be required to put into force an increase in the wages of Laborers receiving less than $2.50 per day to that sum, I would say that the number of Laborers in this Department receiving less than $2.50 per day on above date was 283, and that the amount required annually to increase their salaries to $2.50 per day would be $27,804.

Respectfully,
LOUIS L. TRIBUS,
Acting President of the Borough.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration—Salaries of President, Commissioner of Public Works, Assistants, Engineers and Office Employees.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Office of the President—											
President of the Borough	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Secretary of the Borough	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
(a) Stenographer and Assistant Secretary	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Stenographer to President	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	1,650 00	1	1,650 00	1	1,500 00	1	1,500 00	1	1,650 00	1	1,650 00
Clerk	1,200 00	1	1,200 00	..	.....	1	1,050 00	1	1,050 00	1	1,200 00
Stenographer and Typewriter	1,260 00	1	1,260 00	1	1,260 00	1	1,260 00	1	1,260 00	1	1,260 00
Typewriting Copyist	900 00	1	900 00	..	.....	..	.....	..	.....	1	900 00
(b) Messengers	1,200 00	2	2,400 00	2	2,100 00	2	2,100 00	2	2,100 00	2	2,100 00
(c) Executive Clerk	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....
(d) Telephone Operator	720 00	2	1,440 00	..	.....	..	.....	..	.....	..	.....
(e) Auto Engineman	1,240 00	1	1,240 00	..	.....	..	.....	..	.....	..	.....
Office of the Commissioner of Public Works—											
Consulting Engineer (Acting Commissioner)	8,000 00	1	8,000 00	1	8,000 00	1	8,000 00	1	8,000 00	1	8,000 00
(f) Assistant Commissioner	3,600 00	1	3,600 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
(g) Secretary to Commissioner	2,100 00	1	2,100 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
(h) Chief Clerk	2,000 00	1	2,000 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Office of the Commissioner of Public Works—											
Clerk	1,650 00	1	1,650 00	1	1,500 00	1	1,650 00	1	1,650 00	1	1,650 00
(1) Clerk	1,500 00	2	3,000 00	2	2,646 [illegible]	2	3,000 00	2	3,000 00	2	3,000 00
(i) Stenographer and Typewriter	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00
(i) Stenographer and Typewriter	1,260 00	1	1,260 00	1	1,050 00	1	1,260 00	1	1,260 00	1	1,260 00
Clerk (from Typewriter Copyist)	1,050 00	1	1,050 00	--	.....	1	900 00	1	900 00	1	1,050 00
(i) Messenger	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
(j) Typewriting Copyist	900 00	1	900 00	--	.....	--	.....	--	.....	--	.....
(j) Driver	900 00	1	900 00	--	.....	--	.....	--	.....	--	.....
(j) Clerk	1,200 00	1	1,200 00	--	.....	--	.....	--	.....	--	.....
Total	.....	29	$33,650 00	19	$39,800 00	21	$42,450 00	21	$42,600 00	21	$43,820 00

(a) Efficient and lengthy service—has been in the office about eight years—is an attorney and his duties have really been that of Executive Secretary, so that the title of Executive Secretary would be proper.
(b) Efficient and faithful service.
(c) Great accumulation of accounts and records.
(d) For main switchboard in Borough Hall (now furnished by Telephone Company), but must be supplied from Civil Service lists.
(e) Now paid from Bureau appropriation and detailed to President of the Borough.
(f) Greatly increased duties, professional (engineering) as well as executive.
(g) Efficient and lengthy service, also acts as Contract Clerk up to time of ordering of work.
(h) Efficient service and greatly increased duties.
(i) Now charged against Bureau appropriations (but should be included here).
(j) Services will be required—increasing work of office.

Title of Appropriation: General Administration—Salaries of President, Commissioner of Public Works, Assistants, Engineers and Office Employees.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Office of the President—													
President of the Borough	$5,000 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Secretary of the Borough	2,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Stenographer and Assistant Secretary	3,000 00	--	.....	--	.....	--	.....	--	.....	--	.....	1	$600 00
Stenographer to President	1,200 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	1,650 00	--	.....	1	$150 00	--	.....	--	.....	--	.....	--	.....
Clerk	1,200 00	--	.....	--	.....	--	.....	1	$150 00	--	.....	--	.....
Stenographer and Typewriter	1,260 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Typewriter Copyist	900 00	--	.....	--	.....	1	$900 00	--	.....	--	.....	--	.....
Messenger	1,200 00	--	.....	--	.....	--	.....	--	.....	--	.....	2	$300 00
Executive Clerk	2,000 00	--	.....	--	.....	--	.....	--	.....	1	$2,000 00	--	.....
Telephone Operator	720 00	--	.....	--	.....	--	.....	--	.....	2	1,440 00	--	.....
Automobile Engineman	1,240 00	--	.....	--	.....	--	.....	--	.....	1	1,240 00	--	.....
Office of Commissioner of Public Works—													
Consulting Engineer (Acting Commissioner)	8,000 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Assistant Commissioner	3,600 00	--	.....	--	.....	--	.....	--	.....	--	.....	1	600 00
Secretary to Commissioner	2,100 00	--	.....	--	.....	--	.....	--	.....	--	.....	1	300 00
Chief Clerk	2,000 00	--	.....	--	.....	--	.....	--	.....	--	.....	1	200 00
Clerk	1,650 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	1,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Stenographer and Typewriter	1,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Stenographer and Typewriter	1,260 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk (from Typewriter Copyist)	1,050 00	--	.....	--	.....	--	.....	1	150 00	--	.....	--	.....
Messenger	1,200 00	--	.....	--	.....	--	.....	--	.....	--	.....	1	150 00
Typewriter Copyist	900 00	--	.....	--	.....	--	.....	--	.....	1	900 00	--	.....
Driver	900 00	--	.....	--	.....	--	.....	--	.....	1	900 00	--	.....
Clerk	1,200 00	--	.....	--	.....	--	.....	--	.....	1	1,200 00	--	.....
Totals	.....	--	.....	1	$150 00	1	$900 00	2	$300 00	7	$7,680 00	7	$2,150 00
Decrease	.....	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Net Total	.....	--	.....	1	$150 00	1	$900 00	2	$300 00	7	$7,680 00	7	$2,150 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	2	$1,950 00	4	$720 00	--	.....
December 31, 1907	--	.....	1	150 00	--	.....
June 30, 1908	1	900 00	2	300 00	--	.....
Total	3	$2,850 00	7	$1,170 00	--	.....
Decrease	--	.....	--	.....	--	.....
Net Total	3	$2,850 00	7	$1,170 00	--	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration—Salaries of Superintendent and Administration Force.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Fund Appropriation. Number of Employees.	Special Revenue Fund Appropriation. Amount.
January	12	$2,546 65	--	.....
February	12	2,546 65	--	.....
March	12	2,594 06	--	.....
April	13	2,655 52	--	.....
May	13	2,621 65	--	.....
June	13	2,364 25	--	.....
Totals	79	$15,328 82	--	.....
Averages	13+	$2,554 80	--	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	15	$2,402 21	..	.....
August	15	2,402 21	..	.....
September	15	2,402 21	..	.....
October	14	2,214 71	..	.....
November	13	2,541 93	..	.....
December	13	2,561 93	..	.....
Totals	87	$14,525 20	..	.....
Averages	14+	$2,420 87	..	.....
Total for year	166	$29,854 02	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	15	$2,474 43	..	.....
February	16	2,724 43	..	.....
March	15	2,585 54	..	.....
April	15	2,585 54	..	.....
May	16	2,530 70	..	.....
June	15	2,485 54	..	.....
Totals	92	$15,386 18	..	.....
Averages	15+	$2,564 36	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: General Administration—Salaries of President, Commissioner of Public Works, Assistants, Etc.

1907 Budget Allowance	$29,900 00		
1907 Budget transfers	.....		
1907 Net Budget allowance available	$29,900 00	Payroll expenditures therefrom	$29,854 02
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	$29,900 00	Total payroll expenditures therefrom	$29,854 02
		By balance January 1, 1908, 1907 Budget account	45 98
1908 Budget allowance	$35,400 00	Departmental payroll apportionment	$35,400 00
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 Estimate for payroll expenditures	53,650 00		

Increase of 1909 estimate over 1907 Budget	$23,750 00
Increase over 1907 total salary expenditures	23,795 98
Increase over 1908 Budget	18,250 00
Increase over January 1, 1907, basis	14,650 00
Increase over January 1, 1908, basis	11,030 00
Increase over June 30, 1908, basis	9,830 00

Title of Appropriation: General Administration—General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Automobile supplies	.....	$800 00	$391 02	$195 02	.....	$467 27	$467 27	.....	$151 54	$115 52	.....
Atlases, maps, etc.	.....	100 00	.....	.....	.....	180 00	180 00	.....	.....	.....	.....
Typewriters	.....	200 00	.....	.....	.....	.....	.....	.....	175 21	175 21	.....
Miscellaneous	.....	150 00	70 27	70 27	.....	37 60	37 60	.....	137 85	137 85	.....
Totals	.....	$1,250 00	$461 29	$461 29	.....	$684 97	$684 97	.....	$548 60	$548 60	.....

Title of Appropriation: General Administration—Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Automobile tires, parts, etc.	.....	$2,000 00	$753 93	$753 93	.....	$1,138 91	$1,138 91	.....	$693 52	$693 52	.....
Totals	.....	$2,000 00	$753 93	$753 93	.....	$1,138 91	$1,138 91	.....	$693 52	$693 52	.....

Title of Appropriation: General Administration—Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Automobile repairs	.....	$1,000 00	$97 10	$97 10	.....	$818 49	$818 49	.....	$100 71	$100 71	.....
Totals	.....	$1,000 00	$97 10	$97 10	.....	$818 49	$818 49	.....	$100 71	$100 71	.....

Title of Appropriation: General Administration—Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Horses	.....	$350 00	$325 00	$325 00	.....	.....	.....	.....	.....	.....	.....
Wagons	.....	350 00	350 00	350 00	.....	.....	.....	.....	.....	.....	.....
Machinery	.....	700 00	.....	.....	.....	.....	.....	.....	$715 00	$715 00	.....
Totals	.....	$1,400 00	$675 00	$675 00	.....	.....	.....	.....	$715 00	$715 00	.....

Title of Appropriation: Office of the General Administration—Contingencies

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Postage, Expressage, Freightage and Miscellaneous Office Supplies	.....	$1,000 00	$1,000 00	$1,000 00	.....	.....	.....	.....	$500 00	$500 00	.....
Traveling Expenses of Employees	.....	100 00	36 90	36 90	.....	$61 80	$61 80	.....	9 45	9 45	.....
Telephone Service	.....	.....	30 45	30 45	.....	58 65	58 65	.....	19 51	19 51	.....
Expert Services	.....	750 00	.....	.....	.....	750 00	750 00	.....	750 00	750 00	.....
Totals	.....	$1,850 00	$1,067 35	$1,067 35	.....	$870 45	$870 45	.....	$1,278 96	$1,278 96	.....

Recapitulation.

Title of Appropriation	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	$1,250 00	$1,148 26	$1,148 26	.....
Materials for Repairs and Replacement by Departmental Labor	2,000 00	1,892 86	1,892 86	.....
Repairs and Replacements by Contract or Open Order	1,300 00	915 50	915 50	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	1,400 00	675 00	675 00	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephones	.....	.....	.....	.....
Contingencies	1,850 00	1,937 80	1,937 80	.....
Totals	$7,500 00	$6,569 51	$6,569 51	.....

Allowed in Budget, 1907 (Note "A")	$7,162 82	
Allowed in Budget, 1908	6,500 00	
Requested, 1909	7,500 00	
Increase 1909 over 1907 Budget		$337 18
Increase 1909 over 1908 Budget		1,000 00
Increase 1909 over total 1907 expenditures		930 49

Note.—"A" includes transfers by Board of Estimate and Apportionment.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Bureau of Engineering, Construction Division—Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Engineer in Charge	$4,000 00	1	$4,000 00	..	.....	..	.....	..	.....	..	.....
Principal Assistant Engineer	3,600 00	1	3,600 00	..	.....	1	$3,600 00	1	$3,600 00	1	$3,600 00
Principal Assistant Engineer	3,000 00	..	.....	1	$3,000 00	..	.....	..	.....	..	.....
Assistant Engineer	2,700 00	1	2,700 00	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,400 00	2	4,800 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Assistant Engineer	2,250 00	..	.....	1	2,250 00	2	4,500 00	2	4,500 00	2	4,500 00
Assistant Engineer	2,000 00	5	10,000 00	3	6,000 00	4	8,000 00	5	10,000 00	4	8,000 00
Assistant Engineer	1,800 00	3	5,400 00	4	7,200 00	2	3,600 00	2	3,600 00	3	5,400 00
Assistant Engineer	1,650 00	..	.....	..	.....	..	.....	..	.....	1	1,650 00
Assistant Engineer	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	2	3,000 00
Transitman	1,800 00	3	5,400 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Transitman	1,650 00	1	1,650 00	..	.....	..	.....	2	3,300 00	3	4,950 00
Transitman	1,500 00	..	.....	1	1,500 00	4	6,000 00	2	3,000 00	..	.....
Transitman	1,350 00	..	.....	3	4,050 00	..	.....	..	.....	..	.....
Transitman and Computer	1,800 00	3	5,400 00	2	3,600 00	2	3,600 00	3	5,400 00	2	3,600 00
Transitman and Computer	1,650 00	1	1,650 00	..	.....	2	3,300 00	1	1,650 00	1	1,650 00
Transitman and Computer	1,500 00	1	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00
Transitman and Computer	1,350 00	1	1,350 00	2	2,700 00	2	2,700 00	1	1,350 00	1	1,350 00
Transitman and Computer	1,200 00	..	.....	..	.....	4	4,800 00	4	4,800 00	1	1,200 00
Leveler	1,500 00	2	3,000 00	2	3,000 00	1	1,500 00	1	1,500 00	1	1,500 00
Leveler	1,350 00	..	.....	..	.....	..	.....	1	1,350 00	1	1,350 00
Leveler	1,200 00	..	.....	3	3,600 00	1	1,200 00	..	.....	..	.....
Rodman	1,050 00	4	4,200 00	4	4,200 00	4	4,200 00	4	4,200 00	4	4,200 00
Rodman	900 00	..	.....	2	1,800 00	..	.....	..	.....	..	.....
Chainman	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Axeman	900 00	8	7,200 00	2	1,800 00	5	4,500 00	5	4,500 00	7	6,300 00
Axeman	720 00	..	.....	4	2,880 00	2	1,440 00	2	1,440 00	1	720 00
Topographical Draughtsman	2,000 00	1	2,000 00	..	.....	..	.....	1	2,000 00	1	2,000 00
Topographical Draughtsman	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	..	.....	..	.....
Topographical Draughtsman	1,650 00	1	1,650 00	..	.....	1	1,650 00	2	3,300 00	1	1,650 00
Topographical Draughtsman	1,500 00	1	1,500 00	3	4,500 00	2	3,000 00	2	3,000 00	1	1,500 00
Topographical Draughtsman	1,350 00	5	6,750 00	..	.....	3	4,050 00	3	4,050 00	1	1,350 00
Topographical Draughtsman	1,200 00	2	2,400 00	2	2,400 00	7	8,400 00	6	7,200 00	5	6,000 00
Stenographer and Typewriter	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	1	1,350 00	..	.....	1	1,350 00	1	1,350 00	1	1,350 00
Stenographer and Typewriter	1,260 00	..	.....	1	1,260 00	1	1,260 00	1	1,260 00	1	1,260 00
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	1	1,050 00
Typewriting Copyist	900 00	..	.....	1	900 00	1	900 00	1	900 00	..	.....
Totals		54	$85,900 00	45	$63,690 00	58	$84,350 00	57	$84,000 00	51	$75,880 00
Decrease		..	.....	..	.....	..	.....	..	$350 00	..	$8,120 00

Note—See note on Form AA regarding this appropriation.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Engineering, Construction Division—Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Engineer in charge	$4,000 00	..	.....	..	.....	..	.....	..	.....	1	$4,000 00	..	.....
Principal Assistant Engineer	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,700 00
Assistant Engineer	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	2,400 00
Assistant Engineer	2,250 00	1	*$2,250 00	..	.....	..	.....	..	.....	2	*4,500 00	..	.....
Assistant Engineer	2,000 00	..	.....	1	$2,000 00	1	*$2,000 00	..	.....	..	.....	1	2,000 00
Assistant Engineer	1,800 00	..	.....	..	.....	..	.....	1	1,800 00	..	.....	..	.....
Assistant Engineer	1,650 00	..	.....	..	.....	..	.....	1	1,650 00	1	*1,650 00	..	.....
Assistant Engineer	1,500 00	..	.....	..	.....	..	.....	2	3,000 00	..	.....	..	.....
Transitman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	3,600 00
Transitman	1,650 00	..	.....	2	3,300 00	..	.....	1	1,650 00	3	*4,950 00	..	.....
Transitman	1,500 00	2	*3,000 00	..	.....	2	*3,000 00	..	.....	..	.....	..	.....
Transitman	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman and Computer	1,800 00	..	.....	1	1,800 00	1	*1,800 00	..	.....	..	.....	1	1,800 00
Transitman and Computer	1,650 00	1	*1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman and Computer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman and Computer	1,350 00	1	*1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman and Computer	1,200 00	..	.....	..	.....	3	*3,600 00	..	.....	1	*1,200 00	..	.....
Leveler	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00
Leveler	1,350 00	..	.....	1	1,350 00	..	.....	..	.....	1	*1,350 00	..	.....
Leveler	1,200 00	1	*1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chainman	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Axeman	900 00	..	.....	..	.....	..	.....	2	1,800 00	..	.....	1	900 00
Axeman	720 00	..	.....	..	.....	1	*720 00	..	.....	1	*720 00	..	.....
Topographical Draughtsman	2,000 00	..	.....	1	2,000 00	..	.....	..	.....	..	.....	..	.....
Topographical Draughtsman	1,800 00	1	*1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00
Topographical Draughtsman	1,650 00	..	.....	1	1,650 00	1	*1,650 00	..	.....	..	.....	..	.....
Topographical Draughtsman	1,500 00	..	.....	..	.....	1	*1,500 00	..	.....	..	.....	..	.....
Topographical Draughtsman	1,350 00	..	.....	..	.....	2	*2,700 00	..	.....	..	.....	4	5,400 00
Topographical Draughtsman	1,200 00	1	*1,200 00	..	.....	1	*1,200 00	..	.....	3	*3,600 00	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,350 00
Stenographer and Typewriter	1,260 00	..	.....	..	.....	..	.....	..	.....	1	*1,260 00	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....
Typewriting Copyist	900 00	..	.....	..	.....	1	*900 00	..	.....	..	.....	..	.....
Totals	.....	..	.....	7	$12,100 00	..	.....	8	$10,950 00	1	$4,000 00	13	$23,600 00
Decreases	.....	8	*$12,450 00	..	.....	14	*$19,070 00	..	.....	12	*17,580 00	..	.....
Net Total	.....	8	*$12,450 00	7	$12,100 00	14	*$19,070 00	8	$10,950 00	11	*$13,580 00	13	$23,600 00

Note.—In some of the above cases apparent increases are due to the fact that men were promoted, thereby showing an increase in the position to which they were promoted amounting to their entire salary, while the corresponding decrease of their entire salary in the former position is shown—the net result being the actual increase or decrease, as shown in the net total.

*Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	19	$23,000 00	20	$3,800 00	6	$6,140 00
December 31, 1907	1	1,500 00	9	1,600 00	2	3,450 00
June 30, 1908	3	2,700 00	4	750 00	9	11,570 00
Total	23	$27,200 00	33	$6,150 00	17	$21,160 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Bureau of Engineering, Construction Division, Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman	$1,050 00	5	$5,250 00	..	.....	8	$8,400 00	6	$6,450 00	5	$5,250 00
Foreman	900 00	3	2,700 00	7	$6,300 00	15	13,500 00	8	7,200 00	3	2,700 00
Foreman	780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	900 00	1	900 00	..	.....	1	900 00	1	900 00	1	900 00
Assistant Foreman	780 00	..	.....	2	1,560 00	4	3,120 00	4	3,120 00	..	.....
Assistant Foreman	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	624 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	900 00	11	9,900 00	..	.....	..	.....	..	.....	9	8,100 00
Laborer	780 00	..	.....	..	.....	1	780 00	1	780 00	1	780 00
Laborer	720 00	..	.....	2	1,440 00	3	2,160 00	3	2,160 00	1	720 00
Laborer	624 00	..	.....	4	2,496 00	1	624 00	1	624 00	..	.....

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Laborer	858 00	..	.....	6	5,148 00	* ..	.....	..	.....	..	.....
Driver	900 00	7	6,300 00	4	3,600 00	7	6,300 00	7	6,300 00	6	5,400 00
Driver	720 00	1	720 00	2	1,440 00	5	3,600 00	5	3,600 00	2	1,440 00
Totals	.....	28	$25,770 00	27	$21,984 00	43	$39,384 00	39	$34,134 00	28	$25,290 00
Net total	.....	28	$25,770 00	27	$21,984 00	43	$39,384 00	39	$34,134 00	28	$25,290 00

Note.—The difference between $111,670 required for salaries to carry on the work of this Bureau during the year 1909, i. e., monthly payroll $85,000, weekly payroll $25,770, and $42,000 asked for in this Budget for salaries and wages for the same period, namely, $69,670, will be paid from Street Improvement Fund and Bond Issue. The particular need for the $42,000 is the carrying on of operations preliminary to public improvements in their early stages before the point is reached when they can be charged against Street Improvement Fund, etc. The reason for asking the $20,000 increase in the present appropriation is, that the amount appropriated in former years has always been insufficient for the necessary work of this Bureau, and has each year been supplemented by transfers from other funds or issues of Special Revenue Bonds to meet the deficiency.

The present appropriation will be exhausted on August 1, 1908, and the Board of Aldermen has already approved a Revenue Bond issue of $20,000 to meet this deficiency.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Engineering, Construction Division—Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Foreman	$1,050 00	1	$1,050 00	..	.....	4	*$4,200 00	..	.....	..	.....	..	.....
Foreman	900 00	7	*6,300 00	..	.....	5	*4,500 00	..	.....	..	.....	..	.....
Assistant Foreman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	780 00	..	.....	..	.....	4	*3,120 00	..	.....	..	.....	..	.....
Assistant Foreman	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	624 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	900 00	..	.....	..	.....	9	$,100 00	..	.....	..	.....	1	$300 00
Laborer	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	..	.....	..	.....	2	*1,440 00	..	.....	..	.....	..	.....
Laborer	624 00	..	.....	..	.....	1	*624 00	..	.....	..	.....	..	.....
Laborer	858 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	900 00	..	.....	..	.....	1	*900 00	..	.....	..	.....	1	180 00
Driver	720 00	..	.....	..	.....	3	*2,160 00	..	.....	..	.....	..	.....
Totals	.....	1	$1,050 00	..	.....	9	$8,100 00	..	.....	..	.....	3	$480 00
Decreases	.....	7	*6,300 00	..	.....	20	*16,944 00	..	.....	..	.....	..	.....
Net Total	.....	6	*$5,250 00	..	.....	11	*$8,844 00	..	.....	..	.....	3	$480 00

*Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Engineering, Construction Division—Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	13	$1,597 06	35	$3,186 41
February	32	3,096 42	..	.....
March	36	4,017 58	..	.....
April	26	2,287 88	..	.....
May	26	2,278 23	..	.....
June	32	2,761 44	..	.....
Totals	165	†$16,938 61	35	$3,186 41
Averages	*27	$2,673 10	6	$531 07

*Plus. †Deduct $10,969.71 originally charged to above account, but later transferred and charged to "Street Improvement Fund" accounts.

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	30	$2,921 79	..	.....
August	30	3,118 45	..	.....
September	..	.....	..	.....
October	1	12 50	25	$2,033 39
November	..	.....	38	3,669 14
December	27	2,773 75	..	.....
Totals	88	$8,818 49	63	$5,702 53
Averages	*14	$1,469 75	*10	$950 42
Totals for year	253	†$24,857 10	98	$8,888 94

*Plus. †Deduct $10,969.71 originally charged to above account, but later transferred and charged to "Street Improvement Fund" accounts.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	31	$2,574 51	..	.....
February	23	2,681 01	..	.....
March	37	2,567 79	..	.....
April	29	1,994 05	..	.....
May	28	1,613 53	..	.....
June	32	1,851 56	..	.....
Totals	180	$13,283 25	..	.....
Averages	30	$2,213 87	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Bureau of Engineering, Construction Division—Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	27	1,959	*$4,332 32	27	240	$776 77
Second — Week ending April 6, to and including week ending June 29	39	3,402	†2,582 98	..	....	.....
Totals	33	5,449	$6,915 31	27	240	$776 77

*Charged to Corporate Stock Accounts, etc., on payroll of said weeks, $487.22. †Charged to Corporate Stock Accounts, etc., on payroll of said weeks, $1,972.83.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28	47	4,276	*$2,159 28	..	....	.....
Fourth—Week ending October 5, to and including week ending December 28	45	2,530	†887 28	45	2,765	$1,237 46
Totals	46	2,306	$3,046 56	45	2,765	$1,237 46

*Charged to Corporate Stock Accounts, etc., on payroll of said weeks, $8,216.08. †Charged to Corporate Stock Accounts, etc., on payroll of said weeks, $2,810.08.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4, to and including week ending March 28	37	2,372	*$2,177 54	..	....	.....
Second — Week ending April 4, to and including week ending June 27	39	2,[illegible]	†1,275 86	..	....	.....
Totals	38	4,[illegible]	$3,448 [illegible]	..	....	.....

*Charged to Corporate Stock Accounts, etc., on payroll of said weeks, $2,521.70. †Charged to Corporate Stock Accounts, etc., on payroll of said weeks, $2,968.46.

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Bureau of Engineering, Construction Division—Salaries and Wages.

1907 Budget allowance (a)	$30,000 00		
1907 Net Budget allowance available	$30,000 00	Payroll expenditures therefrom	$25,260 94
1907 Special Revenue Bonds authorized	10,000 00	Payroll expenditures therefrom	6,939 99
1907 Totals—Resources (b)	$40,000 00	Total payroll expenditures therefrom	$33,200 93
		By balance January 1, 1908, 1907 Budget account (c)	$4,799 07
1908 Budget allowance	$2[illegible] 00	Departmental payroll apportionment (d)	$[illegible],880 00
1908 Budget transfers, Cr.	$7,000 00		
1908 Special Revenue Bonds issued	20,000 00		
1908 Estimate for payroll expenditures (e)	42,000 00		
Increase of 1908 estimate over 1907 Budget (f)			$12,000 00
Increase over 1907 total salary expenditures			6,799 07
Increase over 1908 Budget (g)			13,000 00
Increase over January 1, 1907, basis (h)			43,534 00
Increase over January 1, 1908, basis (h)			76,134 00
Increase over June 30, 1908, basis (h)			$9,190 00

(a) Includes supplies.
(b) Exclusive of Corporate Stock.
(c) Part reserved for supplies ordered.
(d) Difference between amount allowed and this estimated amount required to be paid from Street Improvement Fund, etc.
(e) Balance of amount required for salaries to be paid from Street Improvement Fund, etc.
(f) Net including Special Revenue Bonds.
(g) Net including Special Revenue Bonds.
(h) Decrease paid from Street Improvement Fund, etc.

Title of Appropriation: Bureau of Engineering, Construction Division—General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Cloth and pads for blacksmiths, etc.	....	$300 00	$117 84	$117 01	.....	$105 09	$125 58	.....	$98 54	$98 54	.....
Badges	....	.....	50 00	50 00	.....	.....	.....	.....	.....	.....	.....
Rubber boots	....	$[illegible] 00	12 00	12 00	.....	[illegible] 50	20 50	.....	105 32	105 32	.....
Hardware, etc.	....	200 00	79 32	79 32	.....	115 44	115 44	.....	41 32	41 32	.....
Automobile supplies	....	200 00	31 42	31 42	.....	371 04	391 04	.....	15 90	15 90	.....
Harness, etc.	....	200 00	9 25	9 25	.....	68 15	68 15	.....	23 25	23 25	.....
Office furniture and equipments	....	300 00	142 00	142 00	.....	17 50	17 50	.....	59 95	59 95	.....
Standard steel	....	50 00	.....	.....	.....	4 80	4 80	.....	.....	.....	.....
Drawing supplies	....	1,[illegible] 00	196 12	.....	$[illegible] 50	1171 17	1171 17	.....	1,380 76	1,380 76	.....
Totals	....	$3,300 00	$[illegible] 15	$[illegible] 15	$[illegible] 50	$[illegible] 18	$1,813 28	.....	$1,604 34	*$1,694 34	.....

*Of this amount $[illegible].21 charged to 1907 appropriation and $174.00 to 1908 appropriation.

Title of Appropriation: Bureau of Engineering, Construction Division—Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Repairs to [illegible] etc.	....	$[illegible] 00	$[illegible] 75	$[illegible] 75	.....	$[illegible] 50	$[illegible] 50	.....	$33 05	$33 05	.....
Repairs to [illegible]	....	[illegible] 00	[illegible] 50	[illegible] 50	.....	[illegible]	[illegible]	.....	251 25	251 25	.....
Repairs to [illegible] etc.	....	[illegible]	[illegible]	[illegible] 71	[illegible] 89	[illegible]	[illegible]	.....	290 38	290 38	.....
Totals	....	$[illegible] 00	$[illegible] 96	$[illegible] 96	$[illegible] 89	$[illegible] 00	$[illegible] 50	.....	$[illegible] 68	*$[illegible] 68	.....

*Of the above amount [illegible] charged to 1907 appropriation and [illegible] charged to 1908 appropriation.

Title of Appropriation: Bureau of Engineering, Construction Division—Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Tires and repairs of [illegible]	....	$[illegible] 00	[illegible] 47	[illegible] 47	.....	$66 33	$66 33	.....	$155 41	$155 41	.....
Boiler equipment	....	[illegible] 00	47 [illegible]	40 63	.....	284 73	284 73	.....	87 00	87 00	.....
Blueprinting equipment	....	.....	[illegible] 12	[illegible] 12	.....	52 44	52 44	.....	.....	.....	.....
Main motor [illegible]	....	[illegible] 00	[illegible] 80	[illegible] 80	.....	58 63	58 63	.....	.....	.....	.....
Surveying instruments	....	[illegible] 00	[illegible] 1	[illegible]	$[illegible] 52	116 80	116 80	.....	893 97	893 97	.....
Horses	....	[illegible] 00	[illegible]	[illegible]	.....	.....	.....	.....	350 00	350 00	.....
Totals	....	$[illegible] 00	[illegible] 92	$[illegible] 23	$[illegible] 52	$[illegible] 17	$[illegible] 17	.....	*$1,488 38	$1,488 38	.....

*$1,488.38, amount charged to 1907 appropriation.

Title of Appropriation: Bureau of Engineering, Construction Division—Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses of employees	.....	$1,400 00	$603 57	$513 02	$90 55	$879 65	$679 65	.....	$491 50	$491 50	.....
Technical books	.....	100 00	12 00	12 00	.....	3 25	3 25	.....	21 52	21 52	.....
Telephone service	.....	200 00	47 81	47 81	.....	79 75	79 75	.....	16 80	16 80	.....
Furring strips, etc.	.....	300 00	23 50	6 00	17 50	39 65	39 65	.....	32 00	32 00	.....
Coal and wood	.....	50 00	.....	.....	.....	.....	.....	.....	36 25	36 25	.....
Testing paving brick, etc.	.....	50 00	.....	.....	.....	.....	.....	.....	48 74	48 74	.....
Totals	.....	$2,000 00	$686 88	$578 83	$108 05	$802 30	$802 30	.....	*$630 81	$646 31	.....

*Of this amount $207.53 is charged to 1907 appropriation; of this amount $439.28 is charged to 1908 appropriation.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General supplies	$3,300 00	$2,687 49	$2,291 34	$396 15
Materials for repairs and replacement by departmental force	.....	.....	.....	.....
Repairs and replacements by contract or open order	1,000 00	176 84	113 25	63 59
Apparatus—Machinery, vehicles, horses, equipment, care and storage of same	1,500 00	991 84	791 90	200 34
Fuel	.....	.....	.....	.....
Hired teams, horses and carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Totals	$8,000 00	$5,255 05	$4,486 92	$768 13

Allowed in Budget—1907 (includes salaries and wages as well as supplies)	$30,000 00
Allowed in Budget—1908 (exclusive of salaries, $22,000)	8,000 00
Requested, 1909	8,000 00
Increase 1909 over 1907 Budget. (See note)	.....
Increase 1909 over 1908 Budget	.....
Increase 1909 over total 1907 expenditures	$2,744 95

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.

Title of Appropriation: Bureau of Engineering, Topographical Division.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Clerk	$1,650 00	1	$1,650 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Stenographer and Typewriter	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,260 00	..	.....	..	.....	1	1,260 00	1	1,260 00	1	1,260 00
Stenographer and Typewriter	1,050 00	..	.....	1	1,050 00	..	.....	..	.....	..	.....
Typewriter Copyist	900 00	..	.....	..	.....	1	900 00	1	900 00	1	900 00
Messenger	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Principal Assistant Engineer	3,600 00	1	3,600 00	..	.....	1	3,600 00	1	3,600 00	1	3,600 00
Principal Assistant Engineer	3,000 00	..	.....	1	3,000 00	..	.....	..	.....	..	.....
Assistant Engineer	2,250 00	7	15,750 00	..	.....	6	13,500 00	6	13,500 00	5	11,250 00
Assistant Engineer	2,000 00	5	10,000 00	7	14,000 00	6	12,000 00	3	6,000 00	5	11,000 00
Assistant Engineer	1,800 00	2	3,600 00	2	3,600 00	2	3,600 00	..	.....	1	1,800 00
Assistant Engineer	1,650 00	1	1,650 00	2	3,300 00	..	.....	..	.....	1	1,650 00
Assistant Engineer	1,500 00	1	1,500 00	..	.....	..	.....	1	1,500 00	2	3,000 00
Transitman and Computer	1,800 00	..	.....	..	.....	2	3,600 00	2	3,600 00	..	.....
Transitman and Computer	1,650 00	2	14,850 00	3	4,950 00	..	.....	3	4,950 00	1	1,650 00
Transitman and Computer	1,500 00	6	9,000 00	8	12,000 00	11	16,500 00	9	13,500 00	8	12,000 00
Transitman and Computer	1,350 00	4	5,400 00	8	10,800 00	4	5,400 00	2	2,700 00	2	2,700 00
Transitman and Computer	1,200 00	4	4,800 00	3	3,600 00	4	4,800 00	1	1,200 00	2	2,400 00
Leveler	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	..	.....	..	.....
Leveler	1,350 00	..	.....	1	1,350 00	3	4,050 00	4	5,400 00	4	5,400 00
Leveler	1,200 00	..	.....	6	7,200 00	5	6,000 00	2	2,400 00	2	2,400 00
Chief Draughtsman	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Topographical Draughtsman	2,000 00	..	.....	..	.....	1	2,000 00	1	2,000 00	..	.....
Topographical Draughtsman	1,800 00	4	7,200 00	1	1,800 00	1	1,800 00	2	3,600 00	2	3,600 00
Topographical Draughtsman	1,650 00	1	1,650 00	..	.....	1	1,650 00	2	3,300 00	1	1,650 00
Topographical Draughtsman	1,500 00	5	9,000 00	6	9,000 00	1	1,500 00	2	3,000 00	4	6,000 00
Topographical Draughtsman	1,350 00	7	9,450 00	3	4,050 00	1	1,350 00	2	2,700 00	2	2,700 00
Topographical Draughtsman	1,200 00	4	4,800 00	2	2,400 00	8	9,600 00	13	15,600 00	11	13,200 00
Chainman and Rodman	1,050 00	9	9,450 00	12	12,600 00	11	11,550 00	10	10,500 00	7	7,350 00
Chainman and Rodman	900 00	6	5,400 00	5	4,500 00	3	2,700 00	10	9,000 00	8	7,200 00
Axeman	900 00	4	3,600 00	4	3,600 00	8	7,200 00	4	3,600 00	4	3,600 00
Axeman	720 00	2	1,440 00	10	7,200 00	11	7,920 00	11	7,920 00	11	7,920 00
Foreman	1,050 00	2	2,100 00	..	.....	1	1,050 00	1	1,050 00	1	1,050 00
Foreman	900 00	8	7,200 00	8	7,200 00	8	7,200 00	10	9,000 00	8	7,200 00
Foreman	750 00	..	.....	3	2,250 00	..	.....	..	.....	..	.....
Foreman	720 00	1	720 00	1	720 00	3	2,160 00	1	720 00	1	720 00
Assistant Foreman	900 00	..	.....	..	.....	1	900 00	1	900 00	..	.....
Assistant Foreman	750 00	..	.....	1	750 00	1	750 00	1	750 00	..	.....
Hostler	780 00	..	.....	1	780 00	1	780 00	..	.....	..	.....
Driver	900 00	3	2,700 00	2	1,800 00	3	2,700 00	3	2,700 00	3	2,700 00
Driver	750 00	..	.....	1	750 00	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Driver	720 00	..	.....	1	720 00	1	720 00	..	.....	1	720 00
Laborer	900 00	17	15,300 00	..	.....	..	.....	..	.....	4	3,600 00
Laborer	825 00	..	.....	2	1,650 00	..	.....	..	.....	..	.....
Laborer	750 00	..	.....	..	.....	..	.....	1	750 00	1	750 00
Laborer	720 00	..	.....	4	2,880 00	4	2,880 00	7	5,160 00	7	5,040 00
Laborer	600 00	..	.....	3	1,800 00	3	1,800 00	5	3,000 00	5	3,000 00
Temporary Topographical Draughtsman	1,200 00	..	.....	9	10,800 00	7	8,400 00	..	.....	..	.....
Temporary Rodman	900 00	..	.....	..	.....	1	900 00	..	.....	..	.....
Totals	.....	109	$154,260 00	125	$148,900 00	125	$149,620 00	121	$146,260 00	109	$133,300 00

Note.—In this Department, surveys and maps for street opening have to be made for the Law Department by the President of the Borough, and as there is no special appropriation for this purpose, such work makes a serious draft upon the funds for the topographical survey and plan of the Borough.

Another item which is not essentially a part of the topographical survey, but which also draws upon that fund, thus reducing the amount available for the regular work, is the monumenting of streets, which has cost in the neighborhood of $4,000 per year, and which is increasing in amount with the development of the Borough.

It is desired that, in order to meet these two items, budget appropriations be granted for the year 1909, as follows:

(1) Surveys and maps for street opening $15,000 00

(2) Monumenting streets 5,000 00

At the present rate of expenditures the funds of this Division of the Bureau of Engineering will be practically exhausted during the year 1908. Although we will make application for Corporate Stock for 1909 early in the autumn, so that the same can be, if authorized promptly, available on January 1, 1909, it would be wise and proper to make a budget appropriation to cover, say, before January 1, 1909. Our past experience has shown that the Corporate Stock issue is generally not available at the beginning of the year, and we therefore ask a budget appropriation of $25,000, to meet possible delay in the issue and sale of Corporate Stock.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Engineering, Topographical Division—Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	$1,650 00	..	.....	..	.....	..	.....	..	..	1	$1,650 00	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	3	3,050 00	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	..	.....	1	*1,500 00	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$90 00
Typewriting Copyist	900 00	..	.....	..	.....	..	.....	..	.....	1	*900 00	..	.....
Messenger	1,050 00	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Assistant Engineer	4,850 00	..	.....	4	$1,000 00	1	*$2,250 00	..	.....	..	.....	2	$90 00
Assistant Engineer	2,000 00	1	*$2,000 00	2	400 00	4	8,000 00	..	.....	..	.....	..	.....
Assistant Engineer	1,800 00	..	.....	..	.....	1	1,800 00	..	.....	..	.....	1	150 00
Assistant Engineer	1,650 00	..	.....	..	.....	1	1,650 00	..	.....	..	.....	1	150 00
Assistant Engineer	1,500 00	1	1,500 00	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Transitman and Computer	1,800 00	..	.....	..	.....	2	*3,600 00	..	.....	..	.....	..	.....
Transitman and Computer	1,650 00	..	.....	3	450 00	3	*3,300 00	..	.....	8	1,200 00	..	.....
Transitman and Computer	1,500 00	..	.....	1	150 00	1	1,500 00	..	.....	6	9,000 00	..	.....
Transitman and Computer	1,350 00	2	*2,700 00	1	150 00	..	.....	..	.....	..	.....	2	300 00
Transitman and Computer	1,200 00	2	*2,400 00	..	.....	1	1,200 00	..	.....	4	4,800 00	..	.....
Leveler	1,500 00	1	*1,500 00	..	.....	..	.....	..	.....	..	.....	1	150 00
Leveler	1,350 00	..	.....	1	150 00	3	4,050 00	..	.....	..	.....	..	.....
Leveler	1,200 00	1	*1,200 00	..	.....	..	.....	..	.....	2	*2,400 00	..	.....
Topographical Draughtsman	2,000 00	..	.....	..	.....	1	*2,000 00	..	.....	..	.....	..	.....
Topographical Draughtsman	1,800 00	1	1,800 00	..	.....	1	*1,800 00	1	$150 00	..	.....	2	450 00
Topographical Draughtsman	1,650 00	..	.....	1	150 00	..	.....	..	.....	..	.....	1	150 00
Topographical Draughtsman	1,500 00	1	*1,500 00	..	.....	2	3,000 00	..	.....	2	3,000 00	2	300 00
Topographical Draughtsman	1,350 00	..	.....	1	150 00	..	.....	..	.....	..	.....	7	1,050 00
Topographical Draughtsman	1,200 00	8	9,600 00	..	.....	2	2,400 00	..	.....	..	.....	..	.....
Chainman and Rodman	1,050 00	1	*1,050 00	..	.....	3	3,150 00	..	.....	1	*1,050 00	3	450 00
Chainman and Rodman	900 00	7	6,300 00	..	.....	7	*6,300 00	..	.....	6	5,400 00	..	.....
Axeman	900 00	5	*4,500 00	1	180 00	..	.....	..	.....	3	*2,700 00	3	540 00
Axeman	720 00	1	720 00	..	.....	..	.....	..	.....	6	*4,320 00	..	.....
Foreman	1,050 00	..	.....	..	.....	..	.....	..	.....	1	150 00		
Foreman	900 00	..	.....	2	360 00	6	*5,400 00	..	.....	..	.....	..	.....
Assistant Foreman	900 00	..	.....	..	.....	1	*900 00	..	.....	..	.....	..	.....
Assistant Foreman	750 00	..	.....	..	.....	1	*750 00	..	.....	..	.....	..	.....
Driver	900 00	..	.....	..	.....	..	.....	..	.....	1	*900 00	1	180 00
Driver	720 00	1	*720 00	..	.....	1	720 00	..	.....	..	.....	..	.....
Hostler	780 00	1	*780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	900 00	..	.....	..	.....	4	3,600 00	..	.....	..	.....	13	2,910 00
Laborer	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	1	*720 00	..	.....	4	2,880 00	..	.....	..	.....	..	.....
Laborer	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Temporary Topographical Draughtsman	1,200 00	7	*8,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Temporary Rodman	900 00	1	*900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	8	$3,330 00	..	.....	4	2,880 00	..	.....	..	.....	..	.....
Decreases	.....	9	*$10,020 00	..	.....	16	*$13,480 00	..	.....	..	.....	..	.....
Net total	.....	4	*$6,300 00	17	$3,140 00	12	*$10,600 00	1	$150 00	9	$6,180 00	49	$8,730 00

Note.—In some of the above cases, apparent increases are due to the fact that men were promoted, thereby showing an increase in the position to which they were promoted amounting to their entire salary; while the corresponding decrease of their entire salary in the former position is shown; the net result being the actual increase or decrease, as shown in the net total.

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	33	$6,330 00	..	$5,810 00
December 31, 1907	..	.....	12	3,140 00	4	8,500 00
June 30, 1908	..	.....	1	150 00	12	10,600 00
Total	..	.....	51	$9,620 00	16	$22,910 00
Decrease	..	.....	16	$22,910 00	..	.....
Net total	..	.....	..	*$10,370 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Engineering, Topographical Division—Salaries and Supplies.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	89	$6,537 25	..	.....
March	2	196 17	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	90	*$6,733 42	..	.....
Averages	15	$1,622 84	..	.....

*Deduct $6,421.20 as transferred and charged to "Engineering Fund for Topographical Bureau" account.

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	70	$10,713 02	..	.....
December	..	.....	..	.....
Totals	70	$10,713 02	..	.....
Averages	*15	$1,783 50	..	.....
Totals for year	105	†$20,446 44	..	.....

*Plus. †Deduct $9,441.20 as transferred and charged to "Engineering Fund for Topographical Bureau" account.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Bureau of Engineering, Topographical Division—Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	28	1,096	*$2,553 91	..	.....	.....
Second — Week ending April 6, to and including week ending June 29	..	.....	†.....	..	.....	.....
Totals	28	1,096	$2,553 91	..	.....	.....

*Charged to Corporate Stock Accounts on payrolls of said weeks, $2,986.02. †Charged to Corporate Stock Accounts on payrolls of said weeks, $4,952.73.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28	..	.....	*.....	..	.....	.....
Fourth—Week ending October 5, to and including week ending December 28	28	182	†$434 22	..	.....	.....
Totals	28	182	$434 22	..	.....	.....

*Charged to Corporate Stock Accounts on payrolls of said weeks, $5,705.30. †Charged to Corporate Stock Accounts on payrolls of said weeks, $5,769.42.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—Week ending January 4, to and including week ending March 28	32	184	*$200 84	..	.....	.....
Second — Week ending April 4, to and including week ending June 27	..	.....	†.....	..	.....	.....
Totals	32	184	$200 84	..	.....	.....

*Charged to Corporate Stock Accounts on payrolls of said weeks, $5,050.73. †Charged to Corporate Stock accounts on payrolls of said weeks, $5,421.73.

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Bureau of Engineering, Topographical Division—Salaries and Wages.

Topographical: Salaries and Wages			$25,200 00
Surveys and Maps for Street Opening			15,000 00
Monumenting Streets			5,000 00
1907 Budget allowance	*$15,000 00		
1907 Budget transfers	.....		
1907 net Budget allowance available	$15,000 00	Payroll expenditures therefrom	$14,698 27
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	†$15,000 00	Total payroll expenditures therefrom	$14,698 27
		By balance, January 1, 1908, 1907 Budget account	$301 73
1908 Budget allowance	.....		
1908 Budget transfers	.....	Departmental payroll apportionment	.....
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	‡$45,000 00		
Increase of 1909 estimate over 1907 Budget			$30,000 00
Increase of 1909 estimate over 1907 total expenditures on Budget appropriation			30,301 73
Increase of 1909 estimate over 1908 Budget			45,000 00
Increase of 1909 estimate over January 1, 1907, basis			‡.....
Increase of 1909 estimate over January 1, 1908, basis			‡.....
Increase of 1909 estimate over June 30, 1908, basis			‡.....

*Includes supplies. †Exclusive of Corporate Stock. ‡In three appropriations, as indicated above. This amount to be in addition to the usual amount provided by the issue of Corporate Stock for topographical purposes. See note, Form A. §Paid during this period principally out of Corporate Stock, "Fund for Topographical Bureau."

Title of Appropriation: **Bureau of Engineering,** Topographical Division—General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Hardware	..	$300 00	$122 30	.....	.....	$169 94	.....	.....	$49 98	.....	.....
Print paper and cloths	..	150 00	63 01	.....	.....	.....	.....	.....	193 75	.....	.....
Bonds	..	50 00	38 50	.....	.....	.....	.....	.....	11 50	.....	.....
Furniture	..	150 00	90 50	.....	.....	48 00	.....	.....	26 30	.....	.....
Lumber, stakes, etc.	..	200 00	60 00	.....	.....	114 61	.....	.....	90 00	.....	.....
Drafting supplies	..	900 00	188 68	.....	.....	.....	.....	.....	669 38	.....	.....
Typewriter	..	100 00	98 50	.....	.....	.....	.....	.....	.....	.....	.....
Monumenting supplies	..	1,300 00	.....	.....	.....	398 32	.....	.....	834 03	.....	.....
Linoleum	..	.....	.....	.....	.....	12 00	.....	.....	.....	.....	.....
Compo board	..	.....	.....	.....	.....	27 69	.....	.....	.....	.....	.....
Miscellaneous	..	300 00	.....	.....	.....	.....	.....	.....	126 60	.....	.....
Totals	..	$3,000 00	$770 49	.....	.....	$769 01	.....	.....	$2,001 44	.....	.....

Title of Appropriation: **Bureau of Engineering, Topographical** Division—Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Repairing instruments	..	$350 00	$168 82	.....	.....	$162 10	.....	.....	$236 09	.....	.....
Repairing tools, tapes, etc.	..	100 00	64 85	.....	.....	20 00	.....	.....	65 00	.....	.....
Operating supplies and repairs for automobile	..	350 00	78 35	.....	.....	.....	.....	.....	10 00	.....	.....
Repairs to wagons	..	75 00	.....	.....	.....	30 00	.....	.....	17 75	.....	.....
Repairs to field offices	..	100 00	.....	.....	.....	84 00	.....	.....	5 50	.....	.....
Repairs to printing machine	..	100 00	.....	.....	.....	.....	.....	.....	146 75	.....	.....
Totals	..	$1,175 00	$312 02	.....	.....	$296 10	.....	.....	$481 09	.....	.....

Title of Appropriation: Bureau of Engineering, Topographical Division—Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Tape stretcher	..	$ 50 00	$61 00	.....	.....	.....	.....	.....	.....	.....	.....
Harness supplies and repairs	..	$150 00	49 36	.....	.....	$82 46	.....	.....	$24 91	.....	.....
Surveying instruments	..	1,000 00	262 64	.....	.....	58 60	.....	.....	1,812 00	.....	.....
Automobiles	..	.....	930 00	.....	.....	.....	.....	.....	875 00	.....	.....
Board of horses, etc.	..	700 00	.....	.....	.....	438 00	.....	.....	315 30	.....	.....
Portable houses	..	300 00	.....	.....	.....	332 88	.....	.....	.....	.....	.....
Horses	..	500 00	.....	.....	.....	225 00	.....	.....	.....	.....	.....
Ladders	..	.....	.....	.....	.....	9 80	.....	.....	.....	.....	.....
Totals	..	$2,050 00	$1,342 84	.....	.....	$1,004 74	.....	.....	$3,027 21	.....	.....

Title of Appropriation: **Bureau of Engineering,** Topographical Division—Contingencies.

Segregation of Expenditures	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Coal and wood	..	.....	$31 35	.....	.....	$45 20	.....	.....	$90 15	.....	.....
Traveling expenses	..	$3,500 00	1,856 34	.....	.....	1,719 40	.....	.....	1,850 42	.....	.....
Technical books	..	25 00	16 12	.....	.....	11 62	.....	.....	.....	.....	.....
Expert services	..	.....	295 75	.....	.....	.....	.....	.....	.....	.....	.....
Telephone	..	100 00	12 40	.....	.....	64 45	.....	.....	3 87	.....	.....
Lithographing	..	2,500 00	374 50	.....	.....	188 00	.....	.....	193 00	.....	.....
Rent	..	.....	60 00	.....	.....	204 50	.....	.....	.....	.....	.....
Photographs	..	100 00	16 00	.....	.....	2 75	.....	.....	3 30	.....	.....
Horse hire, carting, etc.	..	500 00	20 00	.....	.....	320 50	.....	.....	60 00	.....	.....
Mounting maps	..	25 00	.....	.....	.....	20 00	.....	.....	.....	.....	.....
Atlases	..	25 00	.....	.....	.....	360 00	.....	.....	30 00	.....	.....
Postage	..	100 00	75 00	.....	.....	.....	.....	.....	41 24	.....	.....
Miscellaneous	..	250 00	32 00	.....	.....	20 00	.....	.....	41 00	.....	.....
Totals	..	$6,925 00	$2,665 46	.....	.....	$2,059 58	.....	.....	$1,978 06	.....	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$3,600 00	$1,528 56	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	1,175 00	606 48	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	3,070 00	1,807 38	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	6,925 00	5,625 04	.....	.....
Totals	$14,370 00	$10,080 44	.....	.....

Allowed in Budget—1907 (Salaries and Supplies)	$15,000 00
Allowed in Budget—1908 (provided in Corporate Stock)	.....
Requested, 1909	14,370 00
Increase 1909 over 1907 Budget	*$630 00
Increase 1909 over 1908 Budget	14,370 00
Increase 1909 over total 1907 expenditures	4,289 56

* Decrease.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.

Title of Appropriation: Bureau of Highways—Salaries of Superintendent and Administration Force.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent	$3,000 00	1	$3,000 00	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00
Assistant Superintendent	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Cashier	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Stenographer and Typewriter	1,250 00	1	1,250 00	1	1,050 00	1	1,260 00	1	1,260 00	1	1,260 00
Stenographer and Typewriter	.....	..	.....	1	1,500 00	1	1,500 00	[1]	*1,260 00	1	1,260 00
Clerk	1,800 00	1	1,800 00	1	1,500 00	1	1,650 00	1	1,650 00	1	1,650 00
Clerk	.....	..	.....	*1	750 00	*1	750 00	1	1,500 00	1	1,500 00
Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk or Typewriting Copyist	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Inspector	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	8	$15,300 00	7	$10,000 00	7	$10,360 00	7	$10,370 00	7	$10,370 00
Decrease	.....	..	.....	..	.....	..	.....	[2]	240 00	..	.....

*Half time.
[1]Decrease due to abolition of this item.
[2]In charge of street opening and incumbrance permits, tool and material supplies, etc.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Highways—Salaries of Superintendent and Administration Force.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00
Assistant Superintendent	1,800 00	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....
Cashier	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	.....	..	.....	[1]	$750 00	..	.....	..	.....	[1]	*1,500 00	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	1	1,650 00	..	.....
Stenographer and Typewriter	1,260 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	90 00
Stenographer and Typewriter	.....	..	.....	[1]	*240 00	..	.....	..	.....	[1]	*1,260 00	..	.....
Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Totals	.....	..	.....	1	$750 00	..	.....	..	.....	2	$4,350 00	4	$1,040 00
Decreases	.....	..	.....	1	240 00	..	.....	..	.....	2	2,760 00	..	.....
Net total	.....	..	.....	1	$510 00	..	.....	..	.....	2	$1,590 00	4	$1,040 00

*Decrease.
[1]One-half time of Clerk ($1,500 00). $750 increased to whole time of $1,500 Clerk; transferred to General Administration, 1909.
[2]Decrease $1,500 to $1,260 (Stenographer and Typewriter replaced); transferred to General Administration, 1909.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	2	$360 00	..	.....
December 31, 1907	..	.....	1	750 00	1	$240 00
June 30, 1908	..	.....	..	.....	..	.....
Total	..	.....	3	$1,110 00	1	$240 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Bureau of Highways—Labor, Maintenance and Supplies, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Inspector	$1,500 00	*5	$7,500 00	5	$6,750 00	5	$6,750 00	5	$6,750 00	6	$9,000 00
Inspector	1,200 00	1	1,200 00	--	.....	--	.....	--	.....	†1	1,200 00
‡Automobile Engineman	.....	--	.....	1	1,050 00	1	1,200 00	1	1,200 00	1	1,200 00
Automobile Engineman	1,050 00	2	2,100 00	--	.....	--	.....	1	1,050 00	1	1,050 00
Totals	.....	8	$10,800 00	6	$7,800 00	6	$7,950 00	7	$9,000 00	9	$12,450 00

*One Inspector now charged to Labor, Maintenance and Supplies, Salaries and Wages, to be charged to Salaries of Superintendent and Administration Force.
†Promoted from labor class (Foreman).
‡Now charged to Bureau appropriation, to be charged to General Administration.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Highways—Labor, Maintenance and Supplies, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Inspector	$1,500 00	--	.....	--	.....	1	$1,500 00	1	$750 00	*1	$1,500 00	--	.....
Inspector	1,200 00	--	.....	--	.....	1	1,200 00	--	.....	--	.....	--	.....
Automobile Engineman	.....	--	.....	--	.....	--	.....	--	.....	†1	1,200 00	--	.....
Automobile Engineman	1,050 00	1	1,050 00	--	.....	--	.....	--	.....	1	1,050 00	--	.....
Totals	.....	1	$1,050 00	--	.....	2	$2,700 00	1	$750 00	2	$3,750 00	--	.....
Decreases	.....	--	.....	--	.....	--	.....	--	.....	1	$2,700 00	--	.....
Net total	.....	1	$1,050 00	--	.....	2	2,700 00	1	750 00	1	$1,050 00	--	.....

*Transferred to appropriation Bureau of Highways, Salaries of Superintendent and Administration Force.
†Transferred to General Administration.
‡Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	--	.....	1	$150 00	--	.....
December 31, 1907	1	1,050 00	--	.....	--	.....
June 30, 1908	2	2,700 00	5	750 00	--	.....
Total	3	$3,750 00	6	$900 00	--	.....
Decrease	--	.....	--	.....	--	.....
Net total	3	$3,750 00	6	$900 00	--	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Bureau of Highways—Labor, Maintenance and Supplies, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Foreman	$1,200 00	3	$3,600 00	1	$1,200 00	1	$1,200 00	3	$3,600 00	2	$2,400 00
Foreman	1,050 00	30	31,500 00	--	.....	21	22,050 00	26	27,300 00	24	25,200 00
Foreman	900 00	2	1,800 00	28	25,200 00	7	6,300 00	1	900 00	1	900 00
Foreman, estimated 300 days each	3 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Foreman, estimated 300 days each	2 50	1	750 00	1	2,500 00	--	.....	2	1,500 00	3	2,250 00
Assistant Foreman	900 00	2	1,800 00	--	.....	--	.....	2	1,800 00	2	1,800 00
Assistant Foreman, estimated 300 days each	2 50	--	.....	1	750 00	1	750 00	1	750 00	1	750 00
Steam Roller Engineman, estimated 300 days each	3 50	2	2,100 00	1	1,050 00	2	2,100 00	1	1,050 00	2	2,100 00
Driver	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Laborer	900 00	2	1,800 00	--	.....	--	.....	--	.....	--	.....
Laborer, estimated 300 days each	2 50	75	18,750 00	2	1,500 00	2	1,500 00	12	9,000 00	13	17,250 00
Laborer, estimated 300 days each	2 00	80	48,000 00	47	28,200 00	40	24,000 00	30	18,000 00	33	33,000 00
Laborer, estimated 280 days each	2 00	44	12,320 00	--	.....	24	13,440 00	--	.....	11	11,000 00
Laborer, estimated 260 days each	2 00	20	10,400 00	--	.....	10	5,200 00	--	.....	10	5,200 00
Laborer, estimated 300 days each	2 25	--	.....	1	675 00	--	.....	--	.....	--	.....
Totals	.....	196	$139,090 00	86	$62,625 00	123	$86,880 00	101	$78,650 00	142	$102,300 00
Net total	.....	196	$139,090 00	86	$62,625 00	123	$86,880 00	101	$78,650 00	142	$102,300 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Highways—Labor, Maintenance and Supplies, Salaries and Wages.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.
Foreman	$1,200 00	2	$2,400 00	..	.....	..	.....	1	*$1,200 00	2	$2,700 00	2	$300 00
Foreman	1,050 00	5	5,650 00	4	$600 00	..	.....	2	*2,100 00	5	5,250 00	7	1,050 00
Foreman	900 00	4	*3,600 00	..	.....	..	.....	..	.....	1	*900 00	..	.....
Foreman, estimated 300 days each	1 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman, estimated 300 days each	2 50	2	1,500 00	..	.....	1	$750 00	..	.....	2	*1,500 00	..	.....
Assistant Foreman, estimated 300 days each	900 00	4	3,600 00	..	.....	..	.....	..	.....	2	*1,800 00	..	.....
Assistant Foreman, estimated 300 days each	2 50	..	.....	..	.....	..	.....	..	.....	1	*750 00	..	.....
Steam Roller Engineman, estimated 300 days each	4 50	..	.....	..	.....	2	2,100 00	..	.....	..	.....	2	900 00
Steam Roller Engineman, estimated 300 days each	3 50	2	*2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	..	.....	..	.....	..	.....	..	.....	2	1,440 00	..	.....
Laborer, estimated 300 days each	2 50	8	6,000 00	..	.....	2	1,500 00	..	.....	8	5,000 00	10	1,500 00
Laborer, estimated 300 days each	2 00	1	*600 00	..	.....	8	5,400 00	..	.....	28	13,800 00	30	1,200 00
Laborer, estimated 285 days each	2 00	24	*13,440 00	..	.....	20	11,200 00	..	.....	5	2,800 00	..	.....
Laborer, estimated 285 days each	2 00	12	*5,340 00	..	.....	10	5,200 00	..	.....	10	5,200 00	..	.....
Totals	.....	21	$18,150 00	4	$600 00	44	$26,150 00	..	.....	57	$36,390 00	62	$4,950 00
Decrease	.....	43	25,687 50	..	.....	..	.....	3	$1,300 00	6	4,950 00	..	.....
Net total	.....	22	*$7,537 50	4	$600 00	44	$26,150 00	3	*$1,300 00	51	$31,440 00	62	$4,950 00

†Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Highways—Salaries of Superintendent and Administration Force.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	7	$880 83	..	.....
February	7	880 83	..	.....
March	7	910 83	..	.....
April	7	910 83	..	.....
May	7	910 83	..	.....
June	7	893 33	..	.....
Totals	42	$5,287 48	..	.....
Averages	7	$897 91	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	6	$863 33	..	.....
August	7	893 33	..	.....
September	6	794 98	..	.....
October	7	870 33	..	.....
November	7	870 83	..	.....
December	7	913 83	..	.....
Totals	40	$5,236 23	..	.....
Averages	7	$872 70	..	.....
Totals for year	89	$10,623 71	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	7	$903 83	..	.....
February	7	903 83	..	.....
March	7	903 83	..	.....
April	7	903 83	..	.....
May	7	903 83	..	.....
June	7	903 83	..	.....
Totals	42	$5,424 98	..	.....
Averages	7	$903 83	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Highways—Labor, Maintenance and Supplies, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	6	$637 50	..	.....
February	5	737 50	..	.....
March	6	720 37	..	.....
April	7	658 84	..	.....
May	7	681 27	..	.....
June	5	670 00	..	.....
Totals	36	$4,035 82	..	.....
Averages	*6	$672 20	..	.....

*Plus.

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	7	$565 72	..	.....
August	10	676 94	..	.....
September	7	609 20	..	.....
October	8	632 67	..	.....
November	9	768 65	..	.....
December	9	777 05	..	.....
Totals	50	$4,130 34	..	.....
Averages	*8	$691 72	..	.....
Totals for year	89	$8,207 56	..	.....

*Plus.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	11	$803 03	..	.....
February	9	834 63	..	.....
March	10	881 46	..	.....
April	11	967 92	..	.....
May	12	890 93	..	.....
June	10	881 66	..	.....
Totals	63	$5,260 53	..	.....
Averages	*10	$876 75	..	.....

*Nine.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Bureau of Highways—Labor, Maintenance and Supplies, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	82	5,835	$13,139 58	..	....	.....
Second — Week ending April 6, to and including week ending June 29	115	9,128	21,154 61	..	....	.....
Totals	98	14,963	$34,494 19	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28	128	10,397	*$23,687 20	..	....	.....
Fourth—Week ending October 5, to and including week ending December 28	118	7,890	†10,331 54	..	....	.....
Totals	121	18,287	$33,438 74	..	....	.....

*Charged to Corporate Stock Accounts on payrolls of said weeks, $732.22. †Charged to Corporate Stock Accounts on payrolls of said weeks, $3,704.15.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4, to and including week ending March 28	99	7,923	*$16,220 09	..	....	.....
Second — Week ending April 4, to and including week ending June 27	133	10,472	†21,425 69	..	....	.....
Totals	116	17,714	$37,645 78	..	....	.....

*Charged to Corporate Stock Accounts on payrolls of said weeks, $1,596.86. †Charged to Corporate Stock Accounts on payrolls of said weeks, $3,446.65.

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Bureau of Highways—Salaries of Superintendent and Administration Force.

1907 Budget allowance	$10,680 00		
1907 Budget transfers, credit	.....		
1907 Net Budget allowance available	$10,680 00	Payroll expenditures therefrom	$10,623 71
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	$10,680 00	Total payroll expenditures therefrom	$10,623 71
		By balance January 1, 1907, Budget account	56 29
1908 Budget allowance	$12,810 00	Departmental payroll apportionment	$12,810 00
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 Estimate for payroll expenditures	13,500 00		

Increase of 1909 estimate over 1907 Budget	$2,820 00
Increase over 1907 total salary expenditures	2,876 29
Increase over 1908 Budget	690 00
Increase over January 1, 1907, basis	3,500 00
Increase over January 1, 1908, basis	2,630 00
Increase over June 30, 1908, basis	2,630 00

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Bureau of Highways—Salaries and Wages.

1907 Budget allowance	*$181,993 00		
1907 Budget transfers, debit	5,000 00		
1907 Net Budget allowance available	$176,993 00	Payroll expenditures therefrom	$126,482 76
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	$176,993 00	Total payroll expenditures therefrom	†$126,482 76
		By balance January 1, 1908 1907 Budget account	51,111 28
1908 Budget allowance	$70,267 50	Departmental payroll apportionment	$70,267 50
1908 Budget transfers, debit	.....		
1908 Special Revenue Bonds issued	.....		
1909 Estimate for payroll expenditures	140,890 00		

Increase of 1909 estimate over 1907 Budget	$ $27,103 00
Increase over 1907 total salary expenditures	23,407 24
Increase over 1908 Budget	70,622 50
Increase over January 1, 1907, basis	79,465 00
Increase over January 1, 1908, basis	61,440 00
Increase over June 30, 1908, basis	34,949 00

* Includes supplies.
† Supplies excluded.
‡ Part reserved for supplies ordered.
§ Decrease.

Title of Appropriation: Bureau of Highways—General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Cylinder and machine oil for steam road rollers and stone crusher engine, barrels	7	$200 00	.....	.....	.....	.....	.....	.....	$50 00	$50 00	.....
White cotton waste, bales	2	42 00	.....	.....	.....	.....	.....	.....	10 91	10 91	.....
Greases (wagon and machinery)	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Automobile cylinder oil, barrels	2	65 00	.....	.....	.....	.....	.....	.....	33 60	33 60	.....
Automobile gear oils and greases	1	33 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	460 00	.....	.....	.....	$37 93	$37 93	.....	9 50	9 50	.....
Totals	..	$902 00	.....	.....	.....	$37 93	$37 93	.....	$104 01	$104 01	.....

Title of Appropriation: **Bureau of Highways—Materials for Repairs and Replacement by Departmental Labor.**

Segregation of Expenditures.	Estimate for 1908. Quantity.	Estimate for 1908. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
*Broken stone for general repairs to macadam roads, tons	45,000	$83,250 00	$1,064 58	$1,064 58	.....	$47,148 98	$47,043 98	.....	$15,289 08	$15,289 08	.....
*Three-quarter inch broken stone, resurfacing macadam roads and for concrete reconstruction of bridges, culverts, basins, etc., tons	15,000	31,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
†Gravel and sand, cubic yards	2,000	2,360 00	.....	.....	.....	895 00	895 00	.....	87 50	87 50	.....
†Cement, barrels	1,000	1,820 00	374 57	374 57	.....	.....	.....	.....	55 80	55 80	.....
†Iron slag blocks	2,500	137 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
†Vitrified bricks and blocks	15,000	525 00	.....	.....	.....	325 00	325 00	.....	15 00	15 00	.....
†Paving pitch or cement, tons	30	450 00	.....	.....	.....	41 48	41 48	.....	.....	.....	.....
†Belgian blocks	25,000	875 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
†Specification blocks	50,000	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
†Bridge stone, flag and curb		500 00	25 00	25 00	.....	.....	.....	.....	.....	.....	.....
Water for street sprinkling, feet	2,800,000	4,200 00	.....	.....	.....	1,894 42	1,894 42	.....	.....	.....	.....
Lumber for Repairs to Bridges, Culverts, etc., and for Forms for Concreting, Guard Rails, etc.—											
Spruce	20,000	1,500 00									
Yellow pine	18,000	630 00	604 05	304 05	.....	1,321 81	1,321 81	.....	1,072 65	1,072 65	.....
T. & G. Special, etc.	..	350 00									
Iron and earthen pipe	..	710 00	102 46	102 46	.....	471 37	471 37	.....	236 17	236 17	.....
Gratings for road basins and catch basin covers	..	150 00	4 00	4 00	.....	100 00	100 00	.....	7 00	7 00	.....
Repairs to and repair parts for engines and rollers	..	1,000 00	96 77	96 77	.....	246 80	246 80	.....	436 56	436 56	.....
Repairs to and repair parts for road machinery	..	500 00	189 50	189 50	.....	252 07	252 07	.....	582 35	582 35	.....
Repairs, etc., wagons, sulkies, etc	..	100 00	.....	.....	.....	20 75	20 75	.....	.....	.....	.....
Repairs, etc., for sprinkling barrels	..	300 00	32 00	32 00	.....	48 75	48 75	.....	18 00	18 00	.....
Repairs, etc., automobiles and bicycles	..	1,400 00	137 54	137 54	.....	278 46	278 46	.....	279 53	279 53	.....
Paint and oils	..	250 00	109 58	109 58	.....	23 60	23 60	.....	105 08	105 08	.....
Hand tools, renewal and sharpening	..	700 00	268 54	268 54	.....	.....	.....	.....	205 41	205 41	.....
Materials for construction of fire sheds for storage of brick, cement, etc.	..	1,500 00	20 00	20 00	.....	102 19	102 19	.....	.....	.....	.....
Tarvia or other dust laying and road preservatives	..	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$170,117 50	$2,989 50	$2,667 59	.....	$54,762 75	$54,762 75	.....	$18,333 47	$18,333 47	.....

* Increased traffic, especially by automobiles, tires macadam roads cut up holes worn there, and many miles of our roads will have to be practically rebuilt, which lack of sufficient appropriation in the past has prevented.

† Increased area of permanent pavement to maintain.

Title of Appropriation: **Bureau of Highways—Repairs and Replacements by Contract or Open Order.**

Segregation of Expenditures.	Estimate for 1908. Quantity.	Estimate for 1908. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Paving with new and second hand blocks, square yards	2,500	$250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintaining and repairing and renewing 200 small roads (contract estimated)	..	1,500 00	.....	.....	.....	$1,021 01	$1,000 00	.....	.....	.....	.....
Street sprinkling by teams	..	2,500 00	$302 62	$443 63	.....	1,645 41	1,645 41	.....	$64 50	$64 50	.....
Removing asphalt pavements after that street continues to plumbers, etc.	..	1,500 00	24 90	24 90	.....	28 80	28 80	.....	.....	.....	.....
Iron pipe and fittings for street rails, etc.	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
†Steam roller and engine repairs	..	.....	195 77	195 77	.....	.....	.....	.....	.....	.....	.....
†Automobile repairs	..	.....	50 13	50 13	.....	42 72	42 72	.....	.....	.....	.....
Totals	..	$7,550 00	$1,040 82	$1,040 82	.....	$3,737 93	$3,737 93	.....	$64 50	$64 50	.....

* Increased area of asphalt pavement makes necessary purchase for its maintenance.

† Repairs now made by Department labor. See Material for Repairs and Replacements, Department Labor.

Title of Appropriation: **Bureau of Highways—Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.**

Segregation of Expenditures.	Estimate for 1908. Quantity.	Estimate for 1908. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Steam road roller	1	$2,800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Scarifier	1	675 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Road scraping machine	1	375 00	.....	.....	.....	.....	.....	.....	$141 00	$141 00	.....
Sprinkling barrels (600 gallons)	3	975 00	.....	.....	.....	.....	.....	.....	630 00	630 00	.....
Hose for sprinkling barrels, crane hydrants, etc.	..	250 00	.....	.....	.....	.....	.....	.....	3 00	3 00	.....
Light repair wagon	1	165 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Light runabout	1	175 00	$50 00	$50 00	.....	.....	.....	.....	.....	.....	.....
Repairs to Inspectors' and Superintendents' buggies	..	250 00	70 00	70 00	.....	.....	.....	.....	140 00	140 00	.....
Horseshoeing	6	360 00	14 50	14 50	.....	$20 85	$20 85	.....	25 25	25 25	.....
Bicycles and bicycle repairs, tires, etc.	..	85 00	40 00	40 00	.....	.....	.....	.....	.....	.....	.....
*Maintenance of Superintendents' and Inspectors' horses	6	1,440 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and maintaining windmill pumping stations	..	250 00	65 75	65 75	.....	58 00	58 00	.....	83 42	83 42	.....
Construction cost of sheds for storage of steam rollers, road machinery, wagons, etc.	..	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Automobile	..	.....	.....	.....	.....	.....	.....	.....	2,795 00	2,795 00	.....
Boats	..	.....	500 00	500 00	.....	.....	.....	.....	.....	.....	.....
Totals	..	$9,500 00	$854 25	$854 25	.....	$78 85	$78 85	.....	$4,021 47	$4,021 47	.....

* Formerly charged against Contingencies.

Title of Appropriation: Bureau of Highways—Contingencies.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Express and freight charged on miscellaneous supplies	....	$50 00	$18 00	$18 00	.....	.....	.....	.....	.....	.....	.....
*Postage	....	275 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
*Telegrams	....	3 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Occasional employment of Steam Roller, Stone Crusher or Automobile Expert or other special service	....	350 00	420 26	420 26	.....	$88 00	$88 00	.....	$370 00	$370 00	.....
Traveling expenses of Inspectors, Foremen, etc.	....	2,258 00	883 20	883 20	.....	1,115 47	1,115 47	.....	1,069 00	1,069 00	.....
†Telephone service, leases, etc.	....	.....	284 27	284 27	.....	428 66	428 66	.....	26 04	26 04	.....
Miscellaneous supplies	....	100 00	24 65	24 65	.....	.....	.....	.....	.....	.....	.....
Totals	....	$3,036 00	$1,627 38	$1,627 38	.....	$1,632 19	$1,632 19	.....	$1,465 04	$1,465 04	.....

*Formerly paid through General Administration.

†Will be paid for in 1909 by other Departments and Bureaus.

Title of Appropriation: Bureau of Highways—Fuel.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Coal for steam road rollers, tons	250	$1,500 00									
Coal for stone crusher engine, tons	75	450 00	$299 69	$299 69	.....	$529 67	$529 67	.....	$378 82	$378 82	.....
Coal for use in storehouses and section houses, tons	10	63 00									
Forge coal, tons	3	18 00									
Totals	....	$2,031 00	$299 69	$299 69	.....	$529 67	$529 67	.....	$378 82	$378 82	.....

Title of Appropriation: Bureau of Highways—Hired Teams, Horses and Carts.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Teams, $4 per diem	11	$16,060 00	$8,[illegible] 61	$8,[illegible] 61	.....	$11,[illegible] 91	$11,[illegible] 91	.....	$15,[illegible] 31	$15,[illegible] 31	.....
Teams, with wagons, $5 per diem	35	53,375 00									
Teams, with sprinkling barrels, $5 per diem	40	38,000 00	6,[illegible] 75	6,[illegible] 75	.....	13,[illegible] 21	13,[illegible] 21	.....	10,[illegible] 25	10,[illegible] 25	.....
Horses and carts, $3 per diem	16	15,000 00	4,[illegible] 92	4,[illegible] 92	.....	5,[illegible] 79	5,[illegible] 79	.....	4,[illegible] 19	4,[illegible] 19	.....
Totals	....	$122,435 00	$19,[illegible] 28	$19,[illegible] 28	.....	$31,[illegible] 91	$31,[illegible] 91	.....	$29,[illegible] 75	$29,[illegible] 75	.....

*Amount allowed in previous years for this work has been entirely insufficient and necessitated putting off work that should have been performed, especially sprinkling.

Title of Appropriation: Bureau of Highways—Telephones.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
*Toll of outside lots reporting for orders or information calls	15,000	$740 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$740 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

*Formerly charged against Incidental Expenses.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$[illegible]02 00	$[illegible]7 [illegible]	$37 [illegible]	.....
Materials for Repairs and Replacements by Departmental Labor	[illegible]6,[illegible]17 [illegible]	[illegible]4,[illegible]5 [illegible]	[illegible]4,450 [illegible]	.....
Repairs and Replacements by Contract or Open Order	7,350 00	4,[illegible]3 [illegible]	4,[illegible]3 [illegible]	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	[illegible],[illegible]00 00	[illegible]32 [illegible]	[illegible]32 [illegible]	.....
Fuel	2,[illegible]3 [illegible]	$[illegible] [illegible]	$29 [illegible]	.....
Hired Teams, Horses and Carts	$[illegible]4[illegible] [illegible]	$[illegible],[illegible] [illegible]	$[illegible],[illegible] [illegible]	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations	From Revenue Bonds.
Telephones	750 00	.....	.....	.....
Contingencies	3,[illegible]0 00	93,[illegible]9 [illegible]	3,[illegible]9 [illegible]	.....
Totals	$261,[illegible]7 [illegible]	$[illegible],[illegible] [illegible]	$[illegible],[illegible] [illegible]	.....

Allowed in Budget, 1907	$[illegible]26,[illegible]3 [illegible]
Allowed in Budget, 1908 (exclusive of salaries and wages)	120,500 00
Requested, 1909	261,[illegible]7 [illegible]
Increase 1909 over 1907 Budget	$[illegible]4,[illegible]34 [illegible]
Increase 1909 over 1908 Budget	[illegible]41,[illegible]7 [illegible]
Increase 1909 over total 1907 expenditures	[illegible]8,[illegible]8 [illegible]

*Includes wages of Laborers, etc., as well as supplies.

Title of Appropriation: Bureau of Highways—Fuel.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Coal for steam road rollers, tons	250	$1,500 00									
Coal for stone crusher engine, tons	75	450 00	$299 69	$299 69	.....	$529 67	$529 67	.....	$378 82	$378 82	.....
Coal for use in storehouses and section houses, tons	10	63 00									
Forge coal, tons	3	18 00									
Totals	....	$2,031 00	$299 69	$299 69	.....	$529 67	$529 67	.....	$378 82	$378 82	.....

Title of Appropriation: Bureau of Highways—Hired Teams, Horses and Carts.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Teams, $4 per diem	14	$10,080 00	$8,277 61	$8,277 61	.....	$11,559 91	$11,559 91	.....	$15,049 71	$15,049 71	.....
Teams with wagons, $5 per diem	35	32,375 00									
Teams with sprinkling barrels, $5 per diem	40	32,000 00	6,871 75	6,871 75	.....	13,734 21	13,734 21	.....	10,428 25	10,428 25	.....
Horse and carts, $3 per diem	20	15,000 00	4,017 92	4,017 92	.....	5,805 79	5,805 79	.....	4,429 10	4,429 10	.....
Totals	..	$89,455 00	$19,167 28	$19,167 28	.....	$31,099 91	$31,099 91	.....	$29,907 06	$29,907 06	.....

* Amount allowed in previous years for this work has been entirely insufficient and necessitated cutting off work that should have been performed, especially sprinkling.

Title of Appropriation: Bureau of Highways—Telephones.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Toll of outside men reporting for orders or information, calls.	*15,000	$750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

* Formerly charged against incidental expenses.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General supplies	$692 00	$37 95	$37 95	.....
Materials for Repairs and Replacement by Departmental Labor	149,117 50	35,450 31	35,450 31	.....
Repairs and Replacements by Contract or Open Order	7,130 00	4,785 78	4,785 78	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	9,390 00	933 10	933 10	.....
Fuel	2,033 00	829 36	829 36	.....
Hired Teams, Horses and Carts	89,455 00	50,267 19	50,267 19	.....
Telephones	750 00	.....	.....	.....
Contingencies	3,030 00	3,279 57	3,279 57	.....
Totals	$261,927 50	$95,581 26	$95,581 26	.....

Allowed in Budget—1907 (includes wages of Laborers, etc., as well as supplies)	$176,993 00
Allowed in Budget—1908 (exclusive of salaries and wages)	120,500 00
Requested, 1909	261,927 50
Increase 1909 over 1907 Budget	84,934 50
Increase 1909 over 1908 Budget	141,427 50
Increase 1909 over total 1907 expenditures	166,346 24

Schedule of Salaries and Wages Estimate for 1909. Monthly Payrolls.

Title of Appropriation: Bureau of Sewers—Salaries of Superintendent and Administration Force.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Superintendent	$3,000 00	1	$3,000 00	1	$2,000 00	1	$2,500 00	1	$2,500 00	1	$2,500 00
Chief Clerk	1,500 00	1	1,500 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Stenographer—Clerk	1,050 00	1	1,050 00	--	.....	--	.....	--	.....	--	.....
Clerk (half time)	.....	--	.....	1	660 00	1	750 00	1	750 00	1	750 00
Inspector (maintenance)	1,500 00	1	1,500 00	--	.....	--	.....	--	.....	--	*.....
Totals	.....	4	$7,050 00	3	$4,010 00	3	$4,600 00	3	$4,600 00	3	$4,600 00

*Formerly charged to Bureau of Sewers, Labor, Maintenance and Supplies Salaries and Wages.

Schedule of Salaries and Wages Estimate for 1909. Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Sewers—Salaries of Superintendent and Administration Force.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Superintendent	$3,000 00	--	.....	--	.....	--	.....	--	.....	--	.....	1	$500 00
Chief Clerk	1,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	1	150 00
Stenographer—Clerk	1,050 00	--	.....	--	.....	--	.....	--	.....	1	$1,050 00	--	.....
Clerk	.....	--	.....	--	.....	--	.....	--	.....	1†	*660 00	--	.....
Inspector (maintenance)	1,500 00	--	.....	--	.....	--	.....	--	.....	1	1,500 00	--	.....
Totals	.....	--	.....	--	.....	--	.....	--	.....	2	$2,550 00	2	$650 00
Decrease	.....	--	.....	--	.....	--	.....	--	.....	1	750 00	--	.....
Net total	.....	--	.....	--	.....	--	.....	--	.....	1	$1,800 00	2	$650 00

*Decrease.

†Formerly charged to Bureau of Sewers, Labor, Maintenance and Supplies, Salaries and Wages.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	--	.....	2	$500 00	--	.....
December 31, 1907	--	.....	--	.....	--	.....
June 30, 1908	--	.....	--	.....	--	.....
Total	--	.....	2	$500 00	--	.....
Decrease	--	.....	--	.....	--	.....
Net total	--	.....	2	$500 00	--	.....

Schedule of Salaries and Wages Estimate for 1909. Monthly Payrolls.

Title of Appropriation: **Bureau of Sewers—Labor,** Maintenance and Supplies. Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Inspector	$1,500 00	*1	$1,500 00	2	$2,700 00	2	$2,700 00	2	$2,700 00	2	$3,000 00
Inspector	1,250 00	2	2,500 00	--	.....	--	.....	†2	2,500 00	1	1,250 00
Totals	.....	3	$4,000 00	2	$2,700 00	2	$2,700 00	3	$4,000 00	3	$4,250 00

*One Inspector formerly carried on this account transferred to Bureau of Sewers—Salaries of Superintendent and Administration Force.
†Promoted from labor class (Foreman) to Inspector.

Schedule of Salaries and Wages Estimate for 1909. Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: **Bureau of Sewers—Labor,** Maintenance and Supplies. Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1907, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Inspector	$1,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Inspector	1,250 00	*1	$1,250 00	--	.....	--	.....	--	.....	1	$1,250 00	--	.....
Totals	.....	1	$1,250 00	--	.....	--	.....	--	.....	1	1,250 00	--	.....
Increase	.....	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Net total	.....	1	$1,250 00	--	.....	--	.....	--	.....	--	.....	--	.....

*Promoted from Foreman at $1,050.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	--	.....	--	.....	--	.....
December 31, 1907	1	$1,250 00	--	.....	--	.....
June 30, 1908	--	.....	2	$300 00	--	.....
Total	1	$1,250 00	2	$300 00	--	.....
Decrease	--	.....	--	.....	--	.....
Net total	1	$1,250 00	2	$300 00	--	.....

Schedule of Salaries and Wages Estimate for 1909. Weekly Payrolls.

Title of Appropriation: **Bureau of Sewers—Labor,** Maintenance and Supplies. Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Foreman	$1,050 00	4	$4,200 00	4	$3,600 00	4	$3,750 00	5	$4,525 00	5	$5,100 00
Assistant Foreman	720 00	5	3,600 00	--	.....	--	.....	1	780 00	3	2,340 00
Drivers	900 00	1	900 00	--	.....	--	.....	--	.....	1	900 00
Drivers	720 00	6	4,320 00	4	2,880 00	4	2,880 00	2	1,440 00	4	2,880 00
Sewer Cleaners and Laborers, 288 days	2 50	50	36,000 00	26	17,472 00	30	20,416 00	32	23,634 00	32	23,040 00
Mason	5 50	1	1,980 00	--	.....	--	.....	--	.....	--	.....
Totals	.....	71	$54,600 00	34	$22,512 00	38	$29,608 00	40	$30,379 00	46	$34,640 00
Decrease	.....	--	.....	--	.....	--	.....	--	.....	--	498 00
Net total	.....	71	$54,600 00	34	$22,512 00	38	$29,608 00	40	$30,379 00	46	$34,142 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Sewers—Labor, Maintenance and Supplies, Salaries and Wages.

Title of Position.	Rate, 1908, Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Foreman	$1,040 00	1	$775 00	..	.....	..	.....	4	$575 00	3	$3,120 00	1	$150 00
Assistant Foreman	720 00	1	780 00	..	.....	2	$1,560 00	..	.....	2	1,760 00	..	.....
Driver	900 00	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
Driver	720 00	..	.....	..	.....	2	1,440 00	..	.....	2	1,440 00	..	.....
Sewer Cleaners and Laborers	2 50	..	.....	32	*$784 00	..	.....	33	208 00	17	10,574 00	..	.....
Mason	4 50	..	.....	..	.....	..	.....	..	.....	1	1,404 00	..	.....
Totals	.....	2	$1,555 00	32	$784 00	5	$3,000 00	37	$783 00	25	$19,824 00	1	$150 00
Decreases	.....	..	.....	32	$784 00	..	.....	33	208 00	..	.....	..	.....
Net total	.....	2	$1,555 00	32	$784 00	5	$3,000 00	29	$367 00	25	$19,824 00	1	$150 00

*Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Sewers—Salaries of Superintendent and Administration Force.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	1	$384 16	..	.....
February	1	384 16	..	.....
March	1	384 16	..	.....
April	1	384 16	..	.....
May	1	384 16	..	.....
June	1	384 16	..	.....
Totals	6	$2,306 73	..	.....
Averages	1	$384 16	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	1	$384 16	..	.....
August	1	384 16	..	.....
September	1	384 16	..	.....
October	1	384 16	..	.....
November	1	384 16	..	.....
December	1	384 16	..	.....
Totals	6	$2,306 96	..	.....
Averages	1+	$384 49	..	.....
Total for year	12	$4,613 69	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	1	$384 16	..	.....
February	1	384 16	..	.....
March	1	384 16	..	.....
April	1	384 16	..	.....
May	1	384 16	..	.....
June	1	384 16	..	.....
Totals	6	$2,306 96	..	.....
Averages	1	$384 16	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Sewers—Labor, Maintenance and Supplies, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	2	$225 00	..	.....
February	2	225 00	..	.....
March	2	225 00	..	.....
April	2	225 00	..	.....
May	2	225 00	..	.....
June	2	225 00	..	.....
Totals	12	$1,350 00	..	.....
Averages	2+	$225 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	2	$225 00	..	.....
August	2	225 00	..	.....
September	2	225 00	..	.....
October	2	225 00	..	.....
November	*½	.....	..	.....
December	*½	.....	..	.....
Totals	13	$900 00	..	.....
Averages	2+	$150 00	..	.....
Total for year	26	$2,250 00	..	.....

*Charged against Special Fund.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	6	$201 41	..	.....
February	3	162 50	..	.....
March	3	162 50	..	.....
April	3	162 50	..	.....
May	8	426 02	..	.....
June	6	210 14	..	.....
Totals	29	$1,325 15	..	.....
Averages	2	$220 36	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Bureau of Sewers—Labor, Maintenance and Supplies, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	34	2,597	$5,376 38	.....	.....	.....
Second—Week ending April 6, to and including week ending June 29	36	2,809	6,350 34	.....	.....	.....
Totals	35	5,406	$11,726 72	.....	.....	.....
Third—Week ending July 6, to and including week ending September 28	48	2,914	$6,[illegible] 60	.....	.....	.....
Fourth—Week ending October 5, to and including week ending December 28	38	2,856	*2,485 70	.....	.....	.....
Totals	38	5,850	$11,281 10	.....	.....	.....
1908—						
First—Week ending January 4, to and including week ending March 28	31	2,414	†[illegible] 80	.....	.....	.....
Second—Week ending April 4, to and including week ending June 27	32	2,414	‡3,680 25	.....	.....	.....
Totals	31	4,828	$[illegible] 01	.....	.....	.....

*Charged to Corporate Stock account, viz.: on payrolls of said weeks, $2,142 05.
†Charged to Corporate Stock account, viz.: on payrolls of said weeks, $[illegible] 00.
‡Charged to Corporate Stock account, viz.: on payrolls of said weeks, $[illegible].

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Bureau of Sewers—Salaries of Superintendent and Administration Force.

1907 Budget allowance	$4,900 00		
1907 net Budget allowance available	$4,900 00		
1907 total resources	$4,900 00	Total payroll expenditures therefrom	$4,892 71
		By balance January 1, 1908, 1907 Budget account	$7 29
1908 Budget allowance	$6,050 00	Departmental payroll apportionment	$6,050 00
1909 estimate for payroll expenditures	$7,050 00		

Increase of 1909 estimate over 1907 Budget	$1,150 00
Increase over 1907 total salary expenditures	2,157 29
Increase over 1908 Budget	[illegible]
Increase over January 1, 1907, basis	[illegible]
Increase over January 1, 1908, basis	[illegible]
Increase over June 30, 1908, basis	[illegible]

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Bureau of Sewers—Salaries and Wages.

1907 Budget allowance (a)	$[illegible] 00		
1907 Budget transfers, credit	.....		
1907 net Budget allowance available	$[illegible] 00	Payroll expenditures therefrom	$[illegible] 20
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	$[illegible] 00	Total payroll expenditures therefrom	$[illegible] 20
		By balance January 1, 1908, 1907 Budget account	[illegible] 00
1908 Budget allowance	$41,500 00	Departmental payroll apportionment	$41,500 00
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$[illegible] 00		

(a) Includes supplies.

Increase of 1909 estimate over 1907 Budget	$[illegible] 00
Increase over 1907 total salary expenditures	[illegible] 74
Increase over 1908 Budget	[illegible] 00
Increase over January 1, 1907, basis	[illegible] 00
Increase over January 1, 1908 basis	[illegible] 00
Increase over June 30, 1908 basis	[illegible] 00

Title of Appropriation: Bureau of Sewers—General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
*Forage	..	$2,550 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
†Supply of water for flush tanks	..	1,800 00	.....	.....	.....	$[illegible] 00	$[illegible] 00	.....	$[illegible] 00	$[illegible] 00	.....
Repair to meters to above flush tanks	..	250 00	.....	.....	.....	205 31	205 31	.....	.....	.....	.....
Rubber boots	..	300 00	$3 75	$3 75	.....	190 00	300 00	.....	15 00	15 00	.....
Totals	..	$4,600 00	$3 75	$3 75	.....	$533 31	$[illegible] 31	.....	$1,515 00	$1,515 00	.....

*Formerly paid by the Bureau of Street Cleaning. †New tanks to be added.

Title of Appropriation: Bureau of Sewers—Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Bricks	..	$100 00	$132 85	$132 85	.....	$[illegible] 00	$[illegible] 20	.....	$65 00	$65 00	.....
Cement	..	400 00	175 75	175 75	.....	88 75	88 75	.....	235 00	235 00	.....
Sand	..	200 00	102 60	102 60	.....	52 50	52 50	.....	90 00	90 00	.....
Lumber	..	200 00	100 00	100 00	.....	.....	.....	.....	104 65	104 65	.....
Manhole frames and covers	..	200 00	143 00	143 00	.....	37 00	37 00	.....	210 50	210 50	.....
Pipe	..	300 00	53 48	63 48	.....	69 92	80 92	.....	117 00	117 00	.....
Grating	..	100 00	8 80	8 80	.....	33 00	33 00	.....	16 58	16 58	.....
Flag stones	..	100 00	43 00	43 00	.....	14 40	14 40	.....	.....	.....	.....
Vault covers	..	100 00	6 00	6 00	.....	.....	.....	.....	.....	.....	.....
Flush tanks, siphons	..	100 00	.....	.....	.....	.....	.....	.....	23 00	23 00	.....
Tools	..	400 00	95 00	95 00	.....	257 85	257 85	.....	299 58	299 58	.....
Totals	..	$2,400 00	$871 38	$871 38	.....	$[illegible] 82	$[illegible] 82	.....	$1,161 31	$1,161 31	.....

Title of Appropriation: Bureau of Sewers—Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures	Estimate for 1909		Expended, January 1 to June 30, 1907			Expended, July 1 to December 31, 1907			Expended, January 1 to June 30, 1908		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hire	..	$800 00	.....	.....	.....	$880 00	$880 00	.....	$630 00	$630 00	.....
Horses	..	900 00	$840 00	$840 00	.....	.....	.....	.....	1,050 00	1,050 00	.....
Harness	..	300 00	.....	.....	.....	140 30	140 30	.....	140 10	140 10	.....
Repair to wagons	..	200 00	90 90	90 90	.....	90 50	90 50	.....	3 00	3 00	.....
One new wagon	..	300 00	.....	.....	.....	$25 00	$25 00	.....	.....	.....	.....
Totals	..	$2,700 00	$930 90	$930 90	.....	$1,037 80	$1,037 80	.....	$1,823 10	$1,823 10	.....

Title of Appropriation: Bureau of Sewers—Contingencies.

Segregation of Expenditures	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses of employés, etc.	..	$300 00	$190 28	$190 28	.....	$217 18	$217 18	.....	$287 03	$287 03	.....
Totals	..	$300 00	$190 28	$190 28	.....	$217 18	$217 18	.....	$287 03	$287 03	.....

Title of Appropriation: Bureau of Sewers—Hired Teams, Horses and Carts.

Segregation of Expenditures	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hired horses and carts	..	$1,000 00	$558 75	$558 75	.....	$892 45	$892 45	.....	$780 37	$780 37	.....
Totals	..	$1,000 00	$558 75	$558 75	.....	$892 45	$892 45	.....	$780 37	$780 37	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
General Supplies	$4,600 00	$557 68	$557 68	.....
Material for Repairs and Replacement for Departmental Labor	2,400 00	1,334 20	1,334 20	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	2,700 00	1,847 80	1,847 80	.....
Hired Teams, Horses and Carts	1,000 00	1,451 20	1,451 20	.....
Totals	$10,700 00	$6,190 88	$6,190 88	.....

Allowed in Budget, 1907 (includes wages of laborers)	$12,170 00
Allowed in Budget, 1908 (excludes salaries and wages)	11,200 00
Requested, 1909	12,400 00
Increase 1909 over 1907 Budget (See Note "A").	
Increase 1909 over 1908 Budget	$1,200 00
Increase 1909 over total 1907 expenditures	5,802 28

Note "A." 1907 appropriation, $12,170, included wages of laborers, etc., as well as supplies.

Schedule of Salaries and Wages Estimate for 1909. Monthly Payrolls.

Title of Appropriation: Bureau of Street Cleaning—Salaries of Superintendent and Administration Force.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employés.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employés.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employés.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employés.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employés.	Annual Expense, Basis of June 30, 1908. Amount.
Superintendent	$3,000 00	1	$3,000 00	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00
District Superintendent	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	2	2,100 00	..	.....	..	.....	..	.....	2	2,100 00
Clerk	.....	..	.....	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00
Clerk	1,200 00	1	1,200 00	1	1,170 00	1	1,170 00	1	1,170 00	1	1,170 00
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	1	1,050 00
Typewriting Copyist	900 00	1	900 00	1	900 00	1	900 00	1	900 00	..	.....
Stenographer and Typewriter	.....	..	.....	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Stenographer and Typewriter	.....	..	.....	..	.....	1	1,260 00	1	1,260 00	1	1,260 00
Messenger	.....	..	.....	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Office Boy	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	9	$15,900 00	8	$13,770 00	9	$13,830 00	9	$13,930 00	9	$13,480 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Street Cleaning—Salaries of Superintendent and Administration Force.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1907. Added Employés. Number.	Added Employés. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employés. Number.	Added Employés. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employés. Number.	Added Employés. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
**Superintendent	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00
†District Superintendent	1,800 00	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....
‡Assistant Superintendent	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	1,050 00	..	.....	..	.....	..	.....	2	$300 00	$1	*1,500 00	..	.....
Clerk	1,320 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	1	$1,050 00	..	.....	..	.....	..	.....
Typewriting Copyist	900 00	..	.....	..	.....	1	*900 00	..	.....	$1	900 00	..	.....
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	..	.....	$1	*1,500 00	..	.....
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	..	.....	$1	*1,260 00	..	.....
Messenger	.....	..	.....	..	.....	..	.....	..	.....	$1	*1,050 00	..	.....
Office Boy	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Totals	.....	..	.....	..	.....	1	$1,050 00	2	$300 00	8	$5,100 00	1	$300 00
Decreases	.....	..	.....	..	.....	1	*900 00	..	.....	4	5,310 00	..	.....
Net total	.....	..	.....	..	.....	1	$150 00	2	$300 00	4	*$210 00	1	$300 00

*Decreases.
†Not filled, but will be needed.
‡Positions included in General Administration estimate for 1909.
**Engineering design as well as executive work, increased duties.
‡Position authorized but not yet filled, will be necessary.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$1,260 00	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	1	1,050 00	2	$300 00	1	$900 00
Total	2	$2,310 00	2	$300 00	1	$900 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Bureau of Street Cleaning—Labor, Maintenance and Supplies and Final Disposition, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
District Inspector	$1,500 00	4	$6,000 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	4	$6,000 00
District Inspector	1,350 00	2	2,700 00	3	4,050 00	3	4,050 00	3	4,050 00	..	.....
Stable Inspector	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	2	2,700 00
Automobile Engineman	1,200 00	1	1,200 00	..	.....	..	.....	1	1050 00	1	1,050 00
Totals	.....	9	$12,900 00	4	$5,550 00	4	$5,550 00	5	$6,600 00	7	$9,750 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Street Cleaning—Labor, Maintenance and Supplies and Final Disposition, Salaries and Wages.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
District Superintendent	$1,500 00	..	.....	..	.....	..	.....	3	$450 00	..	.....	..	.....
*District Superintendent	1,250 00	..	.....	..	.....	..	.....	..	.....	2	$2,700 00	..	.....
Stable Superintendent	1,500 00	..	.....	..	.....	2	$2,700 00	..	.....	..	.....	2	$300 00
†Automobile Engineman	1,200 00	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	1	150 00
Totals	.....	1	$1,050 00	..	.....	2	$2,700 00	3	$450 00	2	$2,700 00	3	$450 00

*Additional positions necessary in extending street cleaning and macadam road maintenance to districts not yet cared for but which should receive proper attention in the way of cleaning and repairs.
†Necessary to properly supervise the proposed extension of the service.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	1	$1,050 00	..	.....	..	.....
June 30, 1908	2	2,700 00	3	$450 00	..	.....
Totals	3	$3,750 00	3	$450 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Bureau of Street Cleaning—Labor, Maintenance and Supplies and Final Disposition, Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 5, 1907.		Annual Expense, Basis of June 29, 1907.		Annual Expense, Basis of January 4, 1908.		Annual Expense, Basis of June 27, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
*Foreman	$1,200 00	15	$18,000 00	10	$10,350 00	10	$10,800 00	12	$12,900 00	11	$11,550 00
*Assistant Foreman	1,050 00	4	4,200 00	2	2,580 00	3	2,700 00	3	2,700 00	2	1,800 00
*‖Laborer	780 00	60	45,800 00	58	36,192 00	37	23,088 00	38	23,712 00	39	24,336 00
*Sweeper	780 00	140	93,500 00	82	44,640 00	79	36,880 00	77	35,440 00	79	36,880 00
*Driver	800 00	70	56,000 00	47	33,570 00	48	34,344 00	51	36,522 00	47	33,786 00
*Extra Driver	600 00	10	6,000 00	..	.....	..	.....	..	.....	..	.....
*Hostler	800 00	18	14,400 00	12	9,120 00	12	9,360 00	12	9,360 00	13	10,140 00
†Automobile Engineman	.....	..	.....	1	900 00	1	1,050 00	..	.....	..	.....
†Stationary Engineer	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	1	1,456 00
†Assistant Stationary Engineer	1,200 00	4	4,800 00	..	.....	..	.....	..	.....	..	.....
†Stoker	900 00	20	18,000 00	..	.....	..	.....	..	.....	1	1,092 00
‡Carpenter	900 00	8	7,800 00	..	.....	..	.....	..	.....	..	.....
‡Painter	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....
‡Wheelwright	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....
‡Blacksmith	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	331	$372,000 00	193	$137,352 00	190	$138,222 00	193	$140,634 00	193	$141,040 00
Net total	.....	331	$372,000 00	193	$137,352 00	190	$138,222 00	193	$140,634 00	193	$141,040 00

*Additional Foremen, Assistant Foremen, Laborers, Sweepers, Drivers and Hostlers required to extend the cleaning, maintenance of roadways and collection of refuse to portions of Richmond Boroughs not included in the territory at present covered by the existing force, but which should receive attention.

†The Refuse Destructor is now in operation with a temporary force, and an additional plant will be required in 1909. Provision for a permanent operating gang at the new plant with an allowance for a part year operation of the additional installation is here made. Sanitary conditions and the law require that the dumping of garbage be discontinued.

‡Additional employes necessary to a proper maintenance of existing plant.

‖Includes an allowance for emergency Laborers on snow removal.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Street Cleaning—Labor, Maintenance and Supplies and Final Disposition, Salaries and Wages.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 29, 1907, with January 4, 1908.				Comparison of January 4, 1908, with June 27, 1908.				Comparison of June 27, 1908, with 1909 Estimate.			
		Added Employes.		Salary Increases of Existing Force.		Added Employes.		Salary Increases of Existing Force.		Added Employes.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Foreman	$1,200 00	2	$2,100 00	..	.....	1	*$1,350 00	..	.....	2	$2,400 00	11	$1,650 00
Assistant Foreman	1,050 00	..	.....	..	.....	1	*900 00	..	.....	1	1,050 00	2	300 00
Laborer	780 00	1	624 00	..	.....	1	624 00	..	.....	21	16,380 00	39	6,084 00
Sweeper	780 00	4	*1,440 00	..	.....	2	1,440 00	..	.....	41	31,980 00	79	4,740 00
Driver	800 00	1	2,178 00	..	.....	4	2,736 00	..	.....	23	18,400 00	47	3,914 00
Extra Driver	600 00	..	.....	..	.....	..	.....	..	.....	10	6,000 00	..	.....
Hostler	800 00	..	.....	..	.....	1	780 00	..	.....	5	4,000 00	13	260 00
Automobile Engineman	.....	1	*1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stationary Engineer	1,500 00	..	.....	..	.....	1	1,456 00	..	.....	1	1,500 00	1	44 00
Assistant Stationary Engineer	1,200 00	..	.....	..	.....	..	.....	..	.....	4	4,800 00	..	.....
Stoker	900 00	..	.....	..	.....	1	1,092 00	..	.....	19	16,908 00	..	.....
Carpenter	900 00	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....
Painter	900 00	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....
Wheelwright	900 00	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....
Blacksmith	900 00	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....
Totals	.....	9	$4,902 00	..	.....	5	$5,398 00	..	.....	138	$114,068 00	192	$16,892 00
Decreases	.....	3	*2,490 00	..	.....	6	4,986 00	..	.....	..	.....	..	.....
Net total	.....	3	$2,412 00	..	.....	1	$406 00	..	.....	138	$114,068 00	192	$16,892 00

* Decreases.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Street Cleaning—Salaries of Superintendent and Administration Force.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	8	$980 83	..	.....
February	8	980 83	..	.....
March	8	980 83	..	.....
April	8	980 83	..	.....
May	8	980 83	..	.....
June	9	1,098 33	..	.....
Totals	49	$6,002 48	..	.....
Averages	*8	$1,000 41	..	.....

* Plus.

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	9	$1,085 83	..	.....
August	9	1,085 83	..	.....
September	9	1,085 83	..	.....
October	9	1,085 83	..	.....
November	8	951 49	..	.....
December	8	951 05	..	.....
Totals	52	$6,235 86	..	.....
Averages	*8	$1,042 64	..	.....
Total for year	101	$12,238 34	..	.....

* Plus.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	7	$893 33	..	.....
February	7	893 33	..	.....
March	7	893 33	..	.....
April	8	993 33	..	.....
May	8	1,030 83	..	.....
June	7	930 83	..	.....
Totals	44	$5,634 98	..	.....
Averages	*7	$939 16	..	.....

* Plus.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Street Cleaning—Labor, Maintenance and Supplies, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	4	$1,096 25	..	.....
February	4	1,047 50	..	.....
March	4	1,157 57	..	.....
April	4	1,093 00	..	.....
May	6	1,182 69	..	.....
June	4	1,073 50	..	.....
Totals	26	$6,595 51	..	.....
Averages	*4	$1,058 58	..	.....

* Plus.

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	4	$1,086 50	..	.....
August	4	1,106 00	..	.....
September	4	1,087 00	..	.....
October	5	1,096 50	..	.....
November	4	1,024 87	..	.....
December	3	1,182 50	..	.....
Totals	28	$6,583 37	..	.....
Averages	5	$1,131 56	..	.....
Total for year	54	$12,379 88	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	10	$996 48	..	.....
February	13	1,025 70	..	.....
March	13	897 11	..	.....
April	2	773 [illegible]	..	.....
May	2	775 [illegible]	..	.....
June	2	815 83	..	.....
Totals	60	$5,015 14	..	.....
Averages	10	$835 85	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Bureau of Street Cleaning—Labor, Maintenance and Supplies and Final Disposition, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	101	17,976	$[illegible] 73	.....	.....	.....
Second—Week ending April 6, to and including week ending June 29	188	16,233	33,563 57	.....	.....	.....
Totals	190	34,209	$[illegible] 30	.....	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28	192	16,641	$34,159 70	.....	.....	.....
Fourth—Week ending October 5, to and including week ending December 28	[illegible]	15,612	[illegible] 72	.....	.....	.....
Totals	190	[illegible]	$[illegible] 85	.....	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4, to and including week ending March 28	193	17,691	$[illegible] 93	.....	.....	.....
Second—Week ending April 4, to and including week ending June 27	195	17,487	[illegible] 72	.....	.....	.....
Totals	194	35,178	$[illegible] 65	.....	.....	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Bureau of Street Cleaning—Salaries of Superintendent and Administration Force.

1907 Budget allowance	$[illegible] 00		
1907 Budget transfers—(1)	[illegible] 00		
1907 net Budget allowance available	$[illegible] 00	Payroll expenditures thereto	$[illegible] 51
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Unexpended Balance	$[illegible] 00	Total payroll expenditures therefrom	$[illegible] 51
		By balance, January 1, 1908, 1907 Budget account	191 00
1908 Budget allowance	$[illegible] 00	Departmental payroll apportionment	$[illegible] 00
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1908 estimate for payroll expenditures	[illegible] 00		

Increase of 1908 estimate over 1907 Budget	$[illegible] 00
Increase over 1907 total salary expenditures	[illegible] 86
Increase over 1908 Budget	*[illegible] 00
Increase over January 1, 1907, basis	[illegible] 00
Increase over January 1, 1908, basis	[illegible] 00
Increase over June 30, 1908, basis	[illegible] 00

*Decrease.

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Bureau of Street Cleaning—Salaries and Wages.

1907 Budget allowance	*$169,523 00		
1907 Budget transfers—Cr.	5,000 00		
1907 net Budget allowance available	$174,523 00	Payroll expenditures therefrom.	$152,447 75
1907 Special Revenue Bonds authorized	6,421 10	Payroll expenditures therefrom.	.....
1907 totals—Resources.	$180,944 10	Total payroll expenditures therefrom	$152,447 75
		By balance, January 1, 1908, 1907 Budget account	13,528 47
1908 Budget allowance	$154,523 00	Departmental apportionment	$154,523 00

1908 Budget transfers	.....
1908 Special Revenue Bond issued	5,374 11
1909 estimate for payroll expenditures	294,900 00

Increase of 1909 estimate over 1907 Budget	$115,377 00
Increase over 1907 total salary expenditures	17,078 25
Increase over 1908 Budget	130,377 00
Increase over January 1, 1907, basis	141,998 00
Increase over January 1, 1908, basis	137,666 00
Decrease over June 30, 1908, basis	134,210 00

*Includes supplies.
†Partly covered by "Orders."

Title of Appropriation: Bureau of Street Cleaning—General Supplies.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
*Forage	..	$22,680 00	$6,337 56	$6,337 56	.....	$5,754 52	$5,754 52	.....	$8,954 65	$8,954 65	.....
*Horseshoeing	..	2,025 00	790 60	790 60	.....	789 50	789 50	.....	806 40	806 40	.....
Office supplies	..	150 00	88 40	88 40	.....	169 21	169 21	.....	36 50	36 50	.....
†Push brooms	..	744 00	105 00	105 00	.....	602 10	602 10	.....	23 80	23 80	.....
Disinfectant	..	50 00	39 50	39 50	.....	.....	.....	.....	.....	.....	.....
Oils	..	100 00	.....	.....	.....	.....	.....	.....	45 54	45 54	.....
*Veterinary services and supplies	..	930 00	330 00	330 00	.....	327 00	327 00	.....	329 00	329 00	.....
Water for flushing	..	5,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$31,649 00	$7,691 06	$7,691 06	.....	$7,642 33	$7,642 33	.....	$10,195 89	$10,195 89	.....

* Necessary to provide for extension of the refuse collection service.
† Push brooms required in sweeping streets.

Title of Appropriation: Bureau of Street Cleaning—Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Tools	..	$500 00	$317 29	$317 29	.....	$223 77	$223 77	.....	$228 77	$228 77	.....
Pipe	..	500 00	.....	.....	.....	.....	.....	.....	246 69	246 69	.....
Plumbing supplies	..	100 00	24 95	24 95	.....	.....	.....	.....	.....	.....	.....
Paints	..	500 00	229 08	229 08	.....	$7 92	$7 92	.....	11 75	11 75	.....
Rope	..	50 00	.....	.....	.....	.....	.....	.....	40 00	40 00	.....
Glass	..	25 00	8 00	8 00	.....	5 00	5 00	.....	10 00	10 00	.....
*Sand	..	1,500 00	.....	.....	.....	258 82	258 82	.....	14 00	14 00	.....
‡Cement	..	3,000 00	.....	.....	.....	52 50	52 50	.....	105 00	105 00	.....
‡Broken stone and screenings	..	12,000 00	.....	.....	.....	3,873 40	3,873 40	.....	1,860 87	1,860 87	.....
Lumber	..	1,000 00	122 65	122 65	.....	158 00	158 00	.....	198 15	198 15	.....
Hardware supplies	..	1,000 00	349 52	349 52	.....	357 68	357 68	.....	453 71	453 71	.....
Totals	..	$20,175 00	$1,047 49	$1,047 49	.....	$5,018 39	$5,018 39	.....	$3,169 94	$3,169 94	.....

* Sand for use on paved streets during slippery weather, 1,000 cubic yards, at $1.50 per cubic yard.
† Cement to be mixed with clinker from refuse destructor and made into slabs for gutters, etc., 1,500 barrels, at $2 per barrel.
‡ Broken stone and screenings for repair to macadam roads, 8,000 tons, at $1.50 per ton.

Title of Appropriation: Bureau of Street Cleaning—Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Repair to bicycles	..	$500 00	$163 51	$163 51	.....	$125 32	$125 32	.....	$164 80	$164 80	.....
Repair to harness	..	500 00	207 85	207 85	.....	178 25	178 25	.....	189 30	189 30	.....
Repair to buggies	..	1,000 00	978 18	978 18	.....	373 79	373 79	.....	490 90	490 90	.....
Repair to plumbing	..	500 00	109 67	109 67	.....	247 23	247 23	.....	124 75	124 75	.....
Replacing two machine sweepers	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$3,500 00	$1,459 21	$1,459 21	.....	$924 59	$924 59	.....	$879 75	$879 75	.....

Title of Appropriation: Bureau of Street Cleaning—Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Five yard wagon	..	$1,000 00	.....	.....	.....	$555 00	$555 00	.....	.....	.....	.....
Harness	..	600 00	.....	.....	.....	251 33	251 33	.....	$2 00	$2 00	.....
Miscellaneous machinery	..	1,000 00	.....	.....	.....	448 40	448 40	.....	317 80	317 80	.....
*Horses	..	6,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
†Automobiles	..	2,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
‡Two flushing machines	..	2,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
‡Four hundred feet of hose with nozzles	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$14,000 00	.....	.....	.....	$1,254 73	$1,254 73	.....	$319 80	$319 80	.....

* New horses to replace worn out animals in the refuse collection service, 20 horses, at $300 each.
† New automobile to replace worn out machine.
‡ Flushing machines and hose required to clean paved streets.

Title of Appropriation: Bureau of Street Cleaning—Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Use of pay station for Paymaster	..	$25 00	$15 00	$15 00	.....	$20 00	$20 00	.....	.....	.....	.....
Use of dock	..	25 00	22 50	22 50	.....	.....	.....	.....	$18 00	$18 00	.....
Telephone and railroad tickets	..	.....	.....	.....	.....	100 00	100 00	.....	.....	.....	.....
Use of scale	..	15 00	.....	.....	.....	7 00	7 00	.....	8 00	8 00	.....
Hedges at Stable B	..	.....	.....	.....	.....	87 00	87 00	.....	.....	.....	.....
Personal expense bill	..	150 00	81 55	81 55	.....	40 95	40 95	.....	69 60	69 60	.....
Unforeseen contingencies	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$715 00	$119 05	$119 05	.....	$254 95	$254 95	.....	$95 60	$95 60	.....

Title of Appropriation: Bureau of Street Cleaning—Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
*Coal and Wood	....	$1,000 00	$347 21	$347 21	.....	$901 05	$901 05	.....	$653 80	$653 80	.....
Totals	....	$1,000 00	$347 21	$347 21	.....	$901 05	$901 05	.....	$653 80	$653 80	.....

*Coal and wood required for the disposal of refuse.

Title of Appropriation: Bureau of Street Cleaning—Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
*Carts for refuse collected in country districts	....	$10,000 00	$3,750 75	$3,750 75	.....	$3,744 00	$3,744 00	.....	$3,797 25	$3,797 25	.....
†Hired teams, horses and carts for snow removal	....	5,000 00	3,105 80	3,105 80	.....	.....	.....	.....	2,260 60	2,260 60	.....
Totals	....	$15,000 00	$6,856 55	$6,856 55	.....	$3,744 00	$3,744 00	.....	$6,057 85	$6,057 85	.....

*An extension of the refuse collection service is necessary in order to care for additional territory and to keep pace with the development of the districts now served.
†Hired teams, horses and carts required for snow removal.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$31,649 00	$15,333 39	$15,333 39	.....
Materials for Repairs and Replacement by Departmental Labor	20,175 00	6,065 88	6,065 88	.....
Repairs and Replacements by Contract or Open Order	3,500 00	2,383 80	2,383 80	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	14,000 00	1,254 73	1,254 73	.....
Fuel	1,000 00	1,248 26	1,248 26	.....
Hired Teams, Horses and Carts	15,000 00	10,600 00	10,600 00	.....
Telephones	.....	.....	.....	.....
Contingencies	715 00	342 00	342 00	.....
Totals	$86,039 00	$37,268 06	$37,268 06	.....

Note "A"—1907 appropriation included wages of Laborers, etc., as well as supplies.

Allowed in Budget, 1907 (including wages)	$180,944 10
Allowed in Budget, 1908 (exclusive of salaries and wages)	55,000 00
Requested, 1909	$86,039 00
Increase 1909 over 1907 Budget (see Note "A" above)	.....
Increase 1909 over 1908 Budget	$31,039 00
Increase 1909 over total 1907 expenditures	48,770 94

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Bureau of Public Buildings and Offices—Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Superintendent	$2,500 00	1	$2,500 00	1	$2,000 00	1	$2,500 00	1	$2,500 00	1	$2,500 00
Stenographer and Typewriter	1,650 00	1	1,650 00	1	1,050 00	1	1,200 00	1	1,350 00	1	1,350 00
Foreman	1,200 00	2	2,400 00	2	2,362 00	2	2,400 00	2	2,400 00	*2	2,400 00
Foreman	1,200 00	1	1,200 00	..	.....	..	.....	1	1,050 00	1	1,050 00
Foreman	900 00	1	900 00	..	.....	..	.....	..	.....	1	900 00
Janitor	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Janitor	1,200 00	2	2,400 00	2	2,100 00	2	2,100 00	2	2,100 00	2	2,100 00
Janitress	540 00	1	540 00	1	540 00	1	540 00	1	540 00	1	540 00
Female Cleaner	480 00	6	2,880 00	5	2,400 00	7	2,880 00	5	2,000 00	5	2,000 00
Elevatorman	900 00	1	900 00	..	.....	1	720 00	1	720 00	1	900 00
Carpenter	1,200 00	1	1,200 00	1	1,000 00	1	1,000 00	1	1,200 00	1	1,200 00
Painter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	19	$19,270 00	16	$15,192 00	17	$14,520 00	16	$15,060 00	17	$16,140 00

* These two Foremen received $3.50 per diem, beginning January 1, 1907; one up to and including the month of March, and one up to and including the month of February, 1907, but were paid by the month during that time.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Public Buildings and Offices—Salaries and Wages.

Title of Position	Rate, 1909, Estimate	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	1	$90 00	..	.....	..	.....	..	.....	*1	$300 00
Foreman	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	1,200 00	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	1	150 00
Foreman	900 00	..	.....	..	.....	1	$900 00	..	.....	..	.....	..	.....
Janitor	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Janitor	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Janitress	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Female Cleaner	2,880 00	14	1800 00	..	.....	..	.....	..	.....	1	$480 00	5	400 00
Electrician	900 00	..	.....	..	.....	..	.....	1	$180 00	..	.....	..	.....
Carpenter	1,800 00	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....
Painter	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Totals	.....	1	$1,050 00	2	$290 00	1	$900 00	1	$180 00	2	$1,680 00	10	$1,450 00
Decreases	.....	2	800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net Increase	.....	1	$250 00	2	$290 00	1	$900 00	1	$180 00	2	$1,680 00	10	$1,450 00

* Change of title from Stenographer and Typewriter to Clerk, to take effect July 1, 1908. † Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$720 00	3	$770 00	1	$162 00
December 31, 1907	1	1,050 00	2	290 00	2	800 00
June 30, 1908	1	900 00	1	180 00	..	.....
Totals	3	$2,670 00	6	$1,240 00	3	$962 00
Decreases	..	.....	..	.....	..	.....
Net Totals	3	$2,670 00	6	$1,240 00	3	$962 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Bureau of Public Buildings and Offices—Salaries and Wages.

Title of Position	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Assistant Foreman	$1,014 00	1	$1,014 00	..	.....	..	.....	..	.....	1	$1,014 00
Stationary Engineman	1,820 00	1	1,820 00	..	.....	1	$1,456 00	..	.....	1	1,639 00
Stationary Fireman	1,638 00	2	3,276 00	2	$2,548 00	2	2,912 00	2	$2,912 00	2	2,912 00
Stoker	1,092 00	4	4,368 00	3	3,640 00	4	3,640 00	4	3,640 00	4	4,368 00
Ventilator	936 00	2	1,872 00	..	.....	..	.....	..	.....	2	1,560 00
Driver	900 00	1	900 00	..	.....	..	.....	..	.....	1	720 00
Laborer	900 00	5	4,500 00	..	.....	..	.....	..	.....	5	3,600 00
Laborer	780 00	10	7,200 00	4	3,120 00	6	4,368 00	9	5,616 00	10	7,200 00
Laborer	720 00	2	1,440 00	5	4,368 00	6	*3,744 00	8	*4,992 00	2	1,248 00
Laborer	720 00	4	*2,880 00	..	.....	..	.....	..	.....	4	2,912 00
Gardener	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Mason's Helper	.....	..	.....	1	936 00	1	936 00	1	936 00	..	.....
Totals	.....	33	$36,170 00	18	$19,612 00	20	$17,016 00	28	$16,016 00	32	$27,172 00
Decreases	.....	1	32 00	..	.....	6	624 00	7	2,288 00	3	2,600 00
Net Totals	.....	32	$36,138 00	18	$19,612 00	14	$16,432 00	15	$13,728 00	29	$24,572 00

* Decrease.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Public Buildings and Offices—Salaries and Wages.

Title of Position	Rate, 1909, Estimate	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Assistant Foreman	$1,014 00	..	.....	..	.....	1	$1,014 00	..	.....	..	.....	..	.....
Stationary Engineman	1,820 00	..	.....	1	*$1,456 00	1	1,638 00	..	.....	..	.....	1	$182 00
Stationary Fireman	1,638 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	164 00
Stoker	1092 00	..	.....	..	.....	..	.....	1	$728 00	..	.....	..	.....

Title of Position.	Rate, 1909 Estimate.	Comparison of June 29, 1907, with January 4, 1908: Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908: Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate: Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Varnisher	938 00	..	.....	..	.....	2	1,560 00	..	.....	..	.....	2	$12 00
Driver	900 00	..	.....	..	.....	1	720 00	..	.....	..	.....	1	180 00
Laborer	900 00	..	.....	..	.....	5	3,600 00	..	.....	..	.....	5	900 00
Laborer	720 00	8	$1,248 00	2	*$32 00	1	720 00	9	$64 00	..	.....	..	.....
Laborer	720 00	..	.....	..	.....	4	2,912 00	2	$1,440 00	..	.....	2	192 00
Laborer	720 00	..	.....	..	.....	..	.....	4	$264 00	..	.....	4	*32 00
Gardener	900 00	..	.....	..	.....	..	.....	..	.....	1	$900 00	..	.....
Mason's Helper	.....	..	.....	..	.....	..	.....	1	*936 00	..	.....	..	.....
Totals	.....	8	$1,248 00	..	.....	15	$10,104 00	18	$1,507 00	1	$900 00	13	$1,130 00
Decreases	.....	..	.....	3	*$2,288 00	..	.....	7	*2,600 00	..	.....	4	32 00
Net totals	.....	3	$1,248 00	3	*$2,288 00	15	$12,164 00	11	*$1,006 00	1	$900 00	17	$2,098 00

* Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Public Buildings and Offices—Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	36	*$2,323 63	..	.....
February	37	*2,420 63	..	.....
March	37	*2,659 13	..	.....
April	39	*2,764 80	..	.....
May	40	*2,927 65	..	.....
June	17	1,209 97	..	.....
Totals	206	$14,305 81	..	.....
Averages	†34	$2,417 63	..	.....

* A number of men carried on monthly payroll from January to May, inclusive, were transferred to weekly payroll June 1.

† Plus.

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	26	$1,106 21	..	.....
August	15	1,093 31	..	.....
September	15	1,093 31	..	.....
October	15	1,093 31	..	.....
November	14	988 31	..	.....
December	15	1,064 28	..	.....
Totals	..	$6,438 73	..	.....
Averages	15	$1,073 12	..	.....
Total for year	296	$20,944 54	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	16	$1,217 48	..	.....
February	16	1,217 48	..	.....
March	17	1,217 48	..	.....
April	17	1,299 73	..	.....
May	17	1,292 48	..	.....
June	17	1,232 48	..	.....
Totals	100	$7,477 13	..	.....
Averages	17	$1,246 18	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Bureau of Public Buildings and Offices—Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 3, to and including week ending March 30	21	1,625	$3,887 50	.....	.....	.....
Second—Week ending April 6, to and including week ending June 29	21	1,765	4,341 50	.....	.....	.....
Totals	21	3,390	$8,229 00	.....	.....	.....
Third—Week ending July 6, to and including week ending September 28	20	1,692	$4,163 90	.....	.....	.....
Fourth—Week ending October 5, to and including week ending December 28	21	1,738	4,037 60	.....	.....	.....
Totals	21	3,430	$8,201 50	.....	.....	.....
1908—						
First—Week ending January 4, to and including week ending March 28	27	2,157	$5,370 06	.....	.....	.....
Second—Week ending April 4, to and including week ending June 27	29	2,469	6,180 32	.....	.....	.....
Totals	28	4,626	$11,489 38	.....	.....	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Bureau of Public Buildings and Offices—Salaries and Wages.

1907 Budget allowance	$27,050 00		
1907 Budget transfers, credit	3,800 00		
1907 Net Budget allowance available	$30,850 00	Payroll expenditures therefrom	$30,702 29
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
Total resources	$30,850 00	Total payroll expenditures therefrom	$30,702 29

		By balance January 1, 1908, 1907 Budget allowance	141 71
1908 Budget allowance	$35,000 00	Departmental payroll apportionment	$35,000 00
1908 Budget transfers	.....		
1909 Estimate for payroll expenditures	$49,408 00		

Increase of 1909 estimate over 1907 Budget	$18,558 00
Increase over 1907 total salary expenditures	18,706 71
Increase over 1908 Budget	14,408 00
Increase over January 1, 1907, basis	21,604 00
Increase over January 1, 1908, basis	20,620 00
Increase over June 30, 1908, basis	8,696 00

Title of Appropriation: Bureau of Public Buildings and Offices—General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Cocoa runner, square feet	100	$45 00	$10 40	$10 40	.....	$22 00	$22 00	.....	.....	.....	.....
Carpet	..	600 00	50 00	50 00	.....	.....	.....	.....	.....	.....	.....
Copying press, dozen	1	144 00	.....	.....	.....	25 00	25 00	.....	$25 00	$25 00	.....
Book cases, dozen	½	150 00	.....	.....	.....	12 00	12 00	.....	188 00	188 00	.....
Electric fans, dozens	2	360 00	.....	.....	.....	18 00	18 00	.....	.....	.....	.....
Filing cabinets, dozen	1	2,400 00	123 00	123 00	.....	.....	.....	.....	500 35	500 35	.....
High office stools, dozens	2	72 00	.....	.....	.....	.....	.....	.....	29 00	29 00	.....
Revolving desk chairs, dozen	1	72 00	6 50	6 50	.....	.....	.....	.....	148 00	148 00	.....
Roll top typewriter desks, dozen	1	600 00	287 00	287 00	.....	287 25	287 25	.....	87 50	87 50	.....
Roll top desks, dozens	2	1,800 00	50 00	50 00	.....	.....	.....	.....	638 00	638 00	.....
Steel filing cabinets (Disk), dozen	½	420 00	.....	.....	.....	.....	.....	.....	347 50	347 50	.....
Typewriter chairs, dozen	½	42 00	7 00	7 00	.....	.....	.....	.....	7 00	7 00	.....
Office chairs, all styles, dozens	5	600 00	81 00	81 00	.....	47 50	47 50	.....	185 25	185 25	.....
Office tables, dozen	½	150 00	.....	.....	.....	25 00	25 00	.....	135 00	135 00	.....
Wardrobes, dozen	1	300 00	.....	.....	.....	45 00	45 00	.....	212 00	212 00	.....
Gas	..	.....	.....	.....	.....	30 12	30 12	.....	.....	.....	.....
Disinfectant	..	300 00	143 70	143 70	.....	252 80	252 80	.....	331 00	331 00	.....
Fire extinguishers, dozen	1	180 00	371 00	371 00	.....	.....	.....	.....	.....	.....	.....
Hardware	..	800 00	407 60	407 60	.....	322 63	322 63	.....	612 83	612 83	.....
Janitor's supplies, brooms, etc.	..	1,500 00	1,000 00	1,000 00	.....	440 00	440 00	.....	991 00	991 00	.....
Lumber for repairs	..	300 00	117 65	117 65	.....	49 00	49 00	.....	.....	.....	.....
Ladders	..	80 00	.....	.....	.....	.....	.....	.....	56 25	56 25	.....
Linoleum, square feet	45	167 50	95 00	95 00	.....	.....	.....	.....	191 75	191 75	.....
Paints, lead, oils, tints, etc.	..	400 00	201 07	201 07	.....	.....	.....	.....	129 69	129 69	.....
Rugs	12	600 00	108 00	108 00	.....	27 60	27 60	.....	165 00	165 00	.....
Safes	3	1,000 00	.....	.....	.....	.....	.....	.....	310 00	310 00	.....
Supplies for engine room, months	12	1,848 50	1,867 10	1,867 10	.....	595 63	595 63	.....	1,279 17	1,279 17	.....
Spring drinking water for public buildings	..	940 00	305 00	305 00	.....	595 30	595 30	.....	431 44	431 44	.....
Supply of ice for public buildings	..	600 00	279 00	279 00	.....	300 00	300 00	.....	274 58	274 58	.....
Supply of newspapers, President's office	..	300 00	100 00	100 00	.....	44 40	44 40	.....	51 75	51 75	.....
Typewriters	10	1,000 00	200 00	200 00	.....	167 00	167 00	.....	182 25	182 25	.....
Towel service for public buildings	..	780 00	310 00	310 00	.....	327 50	327 50	.....	434 25	434 25	.....
Totals	..	$18,231 00	$6,311 82	$6,311 82	.....	$3,633 13	$3,633 13	.....	$7,741 56	$7,741 56	.....

Title of Appropriation: Bureau of Public Buildings and Offices—Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Building and carpentering on public buildings	..	$1,500 00	$334 70	$334 70	.....	$1,000 00	$1,000 00	.....	$1,382 37	$1,382 37	.....
Cleaning out cesspools	..	100 00	.....	.....	.....	.....	.....	.....	70 00	70 00	.....
Electrical repairing	..	300 00	236 91	239 91	.....	700 94	700 94	.....	425 13	425 13	.....
Moving safes, furniture, etc.	..	200 00	38 00	38 00	.....	.....	.....	.....	.....	.....	.....
Mason and brick work	..	1,000 00	300 00	300 00	.....	165 00	165 00	.....	497 65	497 65	.....
Manuring grounds of public buildings	..	300 00	.....	.....	.....	.....	.....	.....	186 87	186 87	.....
Painting outside of County Clerk's building, Court House, village halls, Stapleton and New Brighton	..	2,600 00	180 00	180 00	.....	.....	.....	.....	445 00	445 00	.....
Repairing plumbing in public buildings	..	1,500 00	1,000 00	1,000 00	.....	859 19	859 19	.....	300 00	300 00	.....
Safes repaired	..	200 00	100 00	100 00	.....	89 00	89 00	.....	165 00	165 00	.....
Totals	..	$8,200 00	$2,992 61	$2,992 61	.....	$2,814 13	$2,814 13	.....	$3,472 02	$3,472 02	.....

Title of Appropriation: Bureau of Public Buildings and Offices—Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Shaper (machinery)	..	$150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drill press (machinery)	..	175 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Harness and repairing same	..	100 00	.....	.....	.....	.....	.....	.....	$71 78	$71 78	.....
Totals	..	$425 00	.....	.....	.....	.....	.....	.....	$71 78	$71 78	.....

Title of Appropriation: Bureau of Public Buildings and Offices—Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Car fares and other traveling expenses	....	$360 00	$109 25	$109 25	.....	$54 40	$54 40	.....	$158 60	$158 60	.....
Totals	....	$360 00	$109 25	$109 25	.....	$54 40	$54 40	.....	$158 60	$158 60	.....

Title of Appropriation: Bureau of Public Buildings and Offices—Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal for Borough Hall, Court House, County Clerk's Office, Village Hall, Stapleton and New Brighton, sub-office of Engineering Construction, tons	850	$3,700 00	$1,746 01	$1,746 01	.....	$2,358 38	$2,358 38	.....	$1,979 07	$1,979 07	.....
Totals	....	$3,700 00	$1,746 01	$1,746 01	.....	$2,358 38	$2,358 38	.....	$1,979 07	$1,979 07	.....

Title of Appropriation: Bureau of Public Buildings and Offices—Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone contract, months	12	$4,400 00	$497 46	$497 46	.....	$2,000 00	$2,000 00	.....	.....	.....	.....
Totals	....	$4,400 00	$497 46	$497 46	.....	$2,000 00	$2,000 00	.....	.....	.....	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$18,231 00	$9,045 55	$9,045 55	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	8,200 00	5,806 74	5,806 74	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	425 00	.....	.....	.....
Fuel	3,700 00	4,104 39	4,104 39	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	4,400 00	2,497 46	2,497 46	.....
Contingencies	360 00	163 65	163 65	.....
Totals	$35,316 00	$22,517 79	$22,517 79	.....

Allowed in Budget, 1907	$26,020 00
Allowed in Budget, 1908	22,300 00
Requested, 1909	35,316 00
Increase 1909 over 1907 Budget	$9,296 00
Increase 1909 over 1908 Budget	13,016 00
Increase 1909 over total 1907 expenditures	12,798 21

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Bureau of Buildings—Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Superintendent	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00
Assistant Superintendent	2,500 00	1	2,500 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Chief Inspector	2,400 00	1	2,400 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Chief Clerk	2,100 00	1	2,100 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Secretary	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	*	.....
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Inspectors	2,100 00	2	4,200 00	2	3,600 00	2	3,600 00	2	3,600 00	2	3,600 00
Inspectors	1,350 00	3	4,050 00	3	4,050 00	3	4,050 00	3	4,050 00	3	4,050 00
Inspectors	1,200 00	3	3,600 00	..	.....	..	.....	..	.....	..	.....
Engineer	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Office Boy	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Driver	900 00	1	900 00	..	.....	1	684 00	1	900 00	1	900 00
Totals	.....	19	$31,500 00	11	$18,650 00	12	$19,334 00	12	$19,350 00	12	$19,350 00

* Stenographer and Typewriter at present receiving $1,500 per annum; title changed to Clerk; salary estimated at $1,800 for 1909. Salary for new Stenographer and Typewriter estimated at $1,200 for 1909.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Bureau of Buildings—Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Assistant Superintendent	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
Chief Inspector	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	400 00
Chief Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Secretary	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Inspector	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	600 00
Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	450 00
Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	3	3,600 00	..	.....
Engineer	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Office Boy	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Driver	900 00	..	.....	1	$216 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	1	$216 00	..	.....	..	.....	7	$8,100 00	11	$3,850 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	..	.....	1	$216 00	..	.....	..	.....	7	$8,100 00	11	$3,850 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$684 00	..	.....	..	.....
December 31, 1907	..	.....	1	$216 00	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	1	$684 00	1	$216 00	..	.....
Decreases	..	.....	..	.....	..	.....
Net totals	1	$684 00	1	$216 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.
Charges for Salaries and Wages Paid Monthly.
Title of Appropriation: Bureau of Buildings—Salaries and Wages.
Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	11	$1,554 15	..	.....
February	11	1,554 15	..	.....
March	12	1,608 65	..	.....
April	11	1,554 15	..	.....
May	11	1,554 15	..	.....
June	12	1,608 15	..	.....
Totals	68	$9,431 40	..	.....
Averages	11	1,571 90	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	12	$1,611 65	..	.....
August	12	1,614 90	..	.....
September	12	1,610 40	..	.....
October	12	1,629 15	..	.....
November	12	1,629 15	..	.....
December	12	1,629 15	..	.....
Totals	72	$9,725 40	..	.....
Averages	12	$1,620 90	..	.....
Totals for year	140	$19,156 80	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	12	$1,629 15	..	.....
February	12	1,629 15	..	.....
March	12	1,629 15	..	.....
April	12	1,629 15	..	.....
May	12	1,629 15	..	.....
June	12	1,629 15	..	.....
Totals	72	$9,774 90	..	.....
Averages	12	$1,629 15	..	.....

Recapitulation Estimate for Payroll Expenditures.
Appropriation: Bureau of Buildings—Salaries of Superintendent and Administration Force.

1907 Budget allowance	$18,794 00		
1907 Budget transfers—Cr.	375 00		
1907 net Budget allowance available	$19,169 00		
Total resources	$19,169 00	Total payroll expenditures therefrom	$19,156 80
		By balance January 1, 1908, 1907 Budget account	$12 20
1908 Budget allowance	$23,225 00	Departmental payroll apportionment	$23,225 20
1909 estimate for payroll expenditures	$31,500 00		
Increase of 1909 estimate over 1907 Budget			$12,706 00
Increase over 1907 salary expenditures			12,343 20
Increase over 1908 Budget			8,275 00
Increase over January 1, 1907 basis			12,850 20
Increase over January 1, 1908, basis			11,950 20
Increase over June 30, 1908, basis			11,950 00

Title of Appropriation: Bureau of Buildings—Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Boarding, shoeing and caretaking of one horse, including veterinary services and driving horse to and from office daily	.....	$500 00	$199 00	$199 00	.....	$176 50	$176 50	.....	$183 00	$183 00	.....
Repairing robes, harness, blankets, wagons and new ones	.....	350 00	41 48	41 48	.....	127 85	127 85	.....	53 95	53 95	.....
Traveling expenses for Inspectors and other employees	.....	400 00	146 30	146 30	.....	166 65	166 65	.....	142 45	142 45	.....
Postage, drawing instruments, badges, etc.	.....	100 00	.....	.....	.....	48 00	48 00	.....	.....	.....	.....
Maps, atlas and incidentals	.....	250 00	12 00	12 00	.....	60 00	60 00	.....	79 75	79 75	.....
One new horse and wagon, board, harness, etc., for one year	.....	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Automobile storage, cleaning oils, tires and repairs	.....	1,500 00	.....	.....	.....	2,640 72	2,640 72	.....	874 37	874 37	.....
Protecting unsafe buildings that need immediate attention	.....	1,000 00	47 50	47 50	.....	192 25	192 25	.....	.....	.....	.....
Totals	.....	$5,100 00	$446 28	$446 28	.....	$3,421 97	$3,421 97	.....	$1,333 52	$1,333 52	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General supplies	.....	.....	.....	.....
Materials for repairs and replacement by departmental labor	.....	.....	.....	.....
Repairs and replacements by contract or open order	.....	.....	.....	.....
Apparatus—Machinery, vehicles, horses, equipment, care and storage of same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired teams, horses and carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	$5,100 00	$3,858 25	$3,858 25	.....
Totals	$5,100 00	$3,858 25	$3,858 25	.....

Allowed in Budget—1907	$4,500 00	
Allowed in Budget—1908 (excludes salaries and wages)	5,000 00	
Requested, 1909	5,100 00	
Increase 1909 over 1907 Budget		$600 00
Increase 1909 over 1908 Budget		100 00
Increase 1909 over total 1907 expenditures		1,241 75

TENEMENT HOUSE DEPARTMENT.

Tenement House Department of The City of New York,
Borough of Manhattan, No. 44 East Twenty-third Street,
New York, August 28, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sirs—In compliance with your circular letter of May 22, 1908, I submit the following estimate of the appropriations needed for the Tenement House Department for the year 1909, if it is to enforce the minimum standards of health, comfort and decency to which this community is committed:

	1909.	1908.	Increase.
Salaries, General Administration	$26,170 00		
Salaries, Borough Administration	427,430 00	$623,333 00	$179,487 00
Salaries, Inspection Force	351,200 00		
Supplies and Contingencies	25,000 00	19,894 00	5,106 00
Totals	$827,800 00	$643,227 00	$184,593 00

The above increase of $184,593 is the amount in excess of the Budget for the year 1908; all but $24,312 is for additional work which the Department is under obligation to do. The small amounts asked for increasing present salaries ($13,150), for recognizing salary increases of June 30, 1908 ($6,060), and for supplies ($5,106), are explained later. If compared with the payroll for June 30, 1908, as instructed by the Comptroller the increase is $184,962, which sum would be distributed as follows:

For New Force—		
General administration	$1,500 00	
Borough administration	44,550 00	
Inspection force	114,600 00	
		$160,650 00
For Salary Increases in Effect July 1, 1908—		
General administration	$150 00	
Borough administration	3,960 00	
Inspectors	1,950 00	
		6,060 00
For Salary Increases Proposed for 1909—		
General administration	$150 00	
Borough administration	8,650 00	
Inspectors	4,350 00	
		13,150 00
		$179,860 00
For supplies and contingencies		5,106 00
		$184,966 00
Less $4, Watchman's salary		4 00
		$184,962 00

In explanation of the foregoing table concerning new force and increases of salaries I desire to state that the item "General administration, $1,500," in the section pertaining to new force, represents the vacancy at present existing in the position of Private Secretary to the Commissioner, which it is my intention to fill.

The Tenement House Department was established to (1) supervise the construction of new tenements, (2) make regular inspection of completed tenements, and (3) effect certain structural changes in tenements erected prior to 1901, necessary to provide greater security in case of fire and more sanitary conditions for tenants. Owing to the inadequacy of the appropriations granted to date the Department has been compelled to neglect the regular sanitary inspection of tenements and the structural change of old buildings. In the past six years, therefore, the Department has been forced to confine itself largely to the supervision of the erection of new tenements and to the work made necessary by citizens' complaints.

The work which the Department feels should be done for old buildings is compared (Table No. 1) with the work done during the twelve months ending June 30, 1908.

TABLE No. 1.

A Statement of Work Performed by the Inspection Force of the Old Building Bureau for the Twelve Months Ending June 30, 1908, With an Estimate of Work and Force Needed for the Fiscal Year Ending December 31, 1909.

BOROUGH OF MANHATTAN.

Items.	Weight Assigned.	July 1 to December 31, 1907. Number of Inspections.	July 1 to December 31, 1907. Points (= Number of Inspections × Weight).	January 1 to June 30, 1908. Number of Inspections.	January 1 to June 30, 1908. Points (= Number of Inspections × Weight).	Estimate for Year 1909. Number of Inspections.	Estimate for Year 1909. Points (= Number of Inspections × Weight).	Basis for Estimate.	Number of Inspectors (= Points ÷ Rate for 1908 × 215 Days in 1909).
Reinspections of old building and alteration violations	1	133,632	133,632	115,114	115,114	249,436	249,436	See Note 1	41.1
Complaints and special inspections	2	20,271	40,542	21,257	42,472	41,508	83,014	Same as previous year	13.7
Basement inspections	3	1,157	3,471	1,124	3,372	2,281	6,843	Same as previous year	1.1
Bakery inspections	4	49	147	56	168	105	315	Same as previous year	....
Fire escape inspections	6	1,635	9,810	1,586	9,516	3,221	19,326	Same as previous year	3.2
General sanitary inspections	3	2,507	7,521	2,880	8,640	59,760	177,408	See Note 2	29.3
General structural inspections	6	238	1,428	469	2,814	33,112	99,336	See Note 3	16.4
Alteration progress inspections	1	20,006	20,006	16,155	16,155	36,161	36,161	Same as previous year	5.9
Special alteration inspections	1	1,299	1,299	79	79	.....	.....	Negligible	....
Total			217,856		198,338		671,931		....
Average number of Inspectors per day			53.8		59.3		110.7		110.7
Total number of working days			141		140		255		....
Points per Inspector per day			23.5		23.8		23.8		....

Note 1—Retaining the same number of Inspectors for reinspections in 1909 as are on the roll for that purpose in 1907-1908 will permit of reinspecting 20,800 violations (old building and alteration) once a month. It is estimated that the number of violations to be inspected can be reduced to this approximate amount by special action on the part of the Department during the last half of 1908.

Note 2—Estimated number of tenements in Manhattan, 44,374, of which it is estimated at least two-thirds are less than $25 a month rent, and subject to monthly inspection. Allowing inspection only twice yearly for 29,583 houses (two-thirds of 44,374), gives 59,166 general sanitary inspections to be made.

Note 3—In Manhattan, for practically all tenements subject to structural change full structural reports have been made (43,466). For 10,354 houses violations have been issued, leaving 33,112 to be issued. This involves inspections to verify the original structural report, which means about half as much work as making the original report, hence given a weight of 3.

BOROUGH OF THE BRONX.

Items	Weight Assigned.	July 1 to December 31, 1907. Number of Inspections.	July 1 to December 31, 1907. Points (= Number of Inspections × Weight).	January 1 to June 30, 1908. Number of Inspections.	January 1 to June 30, 1908. Points (= Number of Inspections × Weight).	Estimate for Year 1909. Number of Inspections.	Estimate for Year 1909. Points (= Number of Inspections × Weight).	Basis for Estimate.	Number of Inspectors (= Points ÷ Rate for 1908 × 253 Days in 1909).
Reinspections of old building and alteration violations	1	13,422	13,422	25,575	25,575	46,970	46,970	See Note 4	6.9
Complaints and special inspections	2	2,765	5,530	2,680	5,360	5,445	10,890	Same as previous year	1.6
Basement inspections	3	171	513	710	2,130	1,420	4,260	Same as first half of 1908	.6
Bakery inspections	3	5	15	9	27	.....	.....	Negligible	....
Fire escape inspections	6	147	882	89	534	236	1,416	Same as previous year	.2
General sanitary inspections	3	1,428	4,284	1,043	3,129	9,668	29,004	See Note 5	4.3
General structural inspections	6	489	2,934	1,779	10,674	3,646	21,876	See Note 6	3.2
Alteration progress inspections	1	4,737	4,737	3,605	3,605	7,742	7,742	Same as previous year	1.1
Special alteration inspections	1	33	33	135	135	168	168	Same as previous year	....
Total			31,750		51,169		122,335		....
Average number of Inspectors per day			13.4		13.7		17.9		17.9
Total number of working days			141		140		255		....
Points per Inspector per day			16.8		26.7		26.7		....

Note 4—Retaining same number of Inspectors for reinspections in 1909 as are on the roll for that purpose in 1907-1908 will permit inspection of 3,915 violations once a month. Number to be inspected to be reduced to this number according to Note 1.

Note 5—Estimated number of tenements, 7,250, of which it is estimated two-thirds are subject to periodic inspection. Assuming inspections made twice a year, number of general sanitary inspections is 9,668.

Note 6—Number of tenements subject to structural change estimated as 4,895. On 1,249 of these original structural reports have been made and violations issued, leaving 3,646 buildings on which original structural reports are to be made (given a weight of 6).

BOROUGHS OF BROOKLYN, QUEENS AND RICHMOND.

Items	Weight Assigned.	July 1 to December 31, 1907. Number of Inspections.	July 1 to December 31, 1907. Points (= Number of Inspections × Weight).	January 1 to June 30, 1908. Number of Inspections.	January 1 to June 30, 1908. Points (= Number of Inspections × Weight).	Estimate for Year 1909. Number of Inspections.	Estimate for Year 1909. Points (= Number of Inspections × Weight).	Basis for Estimate.	Number of Inspectors (= Points ÷ Rate for 1908 × 255 Days in 1909).
Reinspections of old building and alteration violations	1	64,638	64,638	76,418	76,418	142,474	142,474	See Note 7	19.4
Complaints and special inspections	2	9,223	18,446	9,705	19,410	18,928	37,856	Same as previous year	15.3
Basement inspections	3	147	441	127	381	274	822	Same as previous year	.3
Bakery inspections	3	72	216	62	186	134	402	Same as previous year	.1
Fire escape inspections	6	1,537	9,222	996	5,976	2,533	15,198	Same as previous year	2.1
General sanitary inspections	3	689	2,067	776	2,328	66,220	198,660	See Note 8	27.1
General structural inspections	6	969	5,814	869	5,214	40,595	121,785	See Note 9	16.6
Alteration progress inspections	1	9,454	9,454	6,513	6,513	15,967	15,967	Same as previous year	2.1
Special alteration inspections	1	1,049	1,049	661	661	1,716	1,716	Same as previous year	....
Total			111,347		117,075		535,174		....
Average number of Inspectors per day			28.3		29		72.9		72.9
Total number of working days			141		140		255		....
Points per Inspector per day			27.9		28.8		28.8		....

Note 7—Retaining same number of Inspectors for reinspections in 1909 as were on the roll for that purpose in 1907-1908 will permit of reinspecting 10,206 violations once a month. Number pending June 30 to be reduced to approximately this number, as shown in Note 1.

Note 8—Number of tenements, 49,740, of which it is estimated at least two-thirds are subject to periodic inspection. Assuming inspection twice a year, 66,320 general sanitary reports must be made.

Note 9—Number of tenements subject to structural change, 43,400, on practically all of which original structural reports have been made. In 2,805 cases violations have already been issued, leaving 40,595 on which to issue violations involving verification of original report (with a weight of 3).

It will be noted that the principal item in the twelve months ending June 30, 1908, was reinspection of old building and alteration violations, viz.: 428,799 visits to ascertain if the Department orders had been complied with. Although this number of reinspections may appear large, yet many owners have been inconvenienced because of the Department's inability to make the inspections necessary to dismiss a case promptly after notice of compliance has been received. To prevent similar delay, annoyance and regrettable expense during 1909, steps are now being taken which it is hoped will so reduce the number of orders pending that by January 1, 1909, the present staff of 67 Inspectors now assigned to reinspection work will be able to inspect promptly upon notice of compliance. It is on the assumption that these measures will be successful that no increase is asked for the reinspection of pending orders against old buildings.

The fact that the Department's inspections have been to a great extent restricted to tenements against which complaints have been filed has resulted unavoidably in an apparent injustice to the owners of the particular tenements inspected. Not unnaturally the Department is subjected to severe criticism, when the owners of the tenement upon which a complaint has been made receives an order to remedy conditions that exist all about him and against which no complaint has been made. Although owners, as a rule, desire their premises to be maintained in a sanitary condition, it is difficult for them to understand why they should be put to expense and trouble not required of their neighbors. This apparent discrimination can be remedied only by the addition of a force sufficient to make two inspections annually of all tenements. To this end you are requested to increase the present staff of Inspectors and Stenographers in the sum of $95,100, to be distributed as follows:

Current Inspection Work—

Inspectors, field work	48 at	$1,200 00	$57,600 00
Inspectors, office work	7 at	1,200 00	8,400 00
Stenographers	29 at	750 00	21,750 00
Clerks	7 at	1,050 00	7,350 00
Total	91		$95,100 00

Although a large number of structural changes in old buildings have resulted from the work done by the Department in attending to complaints, a much greater number of necessary alterations remain to be made. Here, as in all inspection on complaints, there is apparent discrimination, heretofore unavoidable, against those landlords whose property is affected by complaints. Now that the courts by several decisions have sustained the law, the City is placed where it is not only mandatory to secure the structural changes required, but where further neglect would convict the City of knowingly permitting unhealthful conditions to exist.

To prevent apparent discrimination in the future, to check the spread of tuberculosis and other communicable diseases, and to execute the mandates of the statute as sustained by the courts, the Department urgently requests $64,050, the amount necessary to carry out as many of the changes as will be practicable during 1909. This fund would be distributed as follows:

General Structural Work—

Supervising Inspectors	2 at	$1,500 00	$3,000 00
Inspectors, field work	32 at	1,200 00	38,400 00
Inspectors, office work	6 at	1,200 00	7,200 00
Stenographers	15 at	750 00	11,250 00
Clerks	4 at	1,050 00	4,200 00
Total	59		$64,050 00

The increased volume of work contemplated by the two foregoing estimates will necessarily increase the clerical labor of the Department. To make unnecessary an increase in the appropriation for clerical service, excepting in one division, the Department will modify the present system so as to relieve two Clerks, seven Office Boys and one Stenographer from the old Building Bureau; six Clerks and three Office Boys from the Review Division, and to substitute Office Boys for two Clerks in the Filing Division. These changes will release a staff sufficient to handle the added work in all except the Stenographic Division, where eleven Clerks will be required to review the work of the forty-four additional Stenographers requested.

The inspection force required to perform this work is arrived at by a comparison of the actual work per day performed by each man or by each division of the inspection staff in the twelve months prior to June 30, 1908, with the total volume of work that should be done during 1909. A summary comparing the increases required with the present staff is given in table No. 3.

TABLE No. 2.

Detailed Statement of the Distribution of the Inspection Force of the Old Building Bureau by Six-month Periods for the Year Closing June 30, 1908, and an Estimate of Inspection Force Required for the Fiscal Year Ending December 31, 1909.

BOROUGH OF MANHATTAN.

	Average Number of Men Working 141 Days Last Half of 1907.	Average Number of Men Working 140 Days Last Half of 1908.	Average Number of Men Working Total Business Days of 1907-1908 (281). (See Note 1.)	Number of Men on Roll, Average Time 256 Days. (See Note 2.)	Estimated Number Required on Roll for 1909, 255 Days.	Increase.	Decrease.
Reinspections of old building and alteration violations	40.1	34.5	37.4	41.1	41.1	....	....
Complaints and special inspections	12.3	12.8	12.5	13.7	13.7	....	....
Basement inspections	1.1	1.0	1.0	1.1	1.1	....	....
Bakery inspections	....	....	....	....	....	....	....
Fire escape inspections	3.0	2.9	2.9	3.2	3.2	....	....
General sanitary inspections	2.3	2.6	2.4	2.6	29.3	26.7	....
Alteration progress inspections	6.0	4.9	5.4	5.9	5.9	....	....
Special alteration inspections	.1	....	.2	.1	....	....	.1
Total	65.4	58.7	61.8	67.8	99.3	26.7	.2
General structural inspections	.4	.8	.6	.7	16.4	15.7	....
Total	65.8	59.5	62.4	68.5	110.7	42.4	*42.2

*Net increase.

Note 1—Number of actual business days, 281, is reduced by 11 days' vacation, 13 days' average absence for sickness or on leave and one day religious holiday for each Inspector, amounting to an actual average time of 256 days for each man. This reduction of 9 per cent. working time necessitates a proportionate addition to the average number working 281 days, to show the average number actually on the roll assigned to field work.

Note 2—Same as for 1907-1908, except that 1909 has only 280 business days.

BOROUGH OF THE BRONX.

	Average Number of Men Working 141 Days Last Half of 1907.	Average Number of Men Working 140 Days Last Half of 1908.	Average Number of Men Working Total Business Days of 1907-1908 (281). (See Note 1.)	Number of Men on Roll, Average Time 256 Days. (See Note 2.)	Estimated Number Required on Roll for 1909, 255 Days.	Increase.	Decrease.
Reinspections of old building and alteration violations	5.7	6.8	6.3	6.9	6.9	....	....
Complaints and special inspections	2.3	1.4	1.8	2.0	1.6	....	.4
Basement inspections	.2	.6	.4	.4	.6	.2	....
Bakery inspections	.1	.1	.1	.1	.1	....	....
General sanitary inspections	1.8	.9	1.3	1.4	4.3	2.9	....
Alteration progress inspections	1.8	1.0	1.3	1.4	1.1	....	.3
Special alteration inspections	....	....	....	....	....	....	....
Total	12.2	10.8	11.5	12.2	14.7	3.1	.7—3.4
General structural inspections	1.2	2.9	2.0	2.2	2.7	.5	....
Total	13.4	13.2	13.5	14.6	17.4	4.0	.7—3.4

Note 1—Number of actual business days, 281, is reduced by 11 days' vacation, 13 days' average absence for sickness or on leave and one day religious holiday for each Inspector, amounting to an actual average time of 256 days for each man. This reduction of 9 per cent. working time necessitates a proportionate addition to the average number working 281 days, to show the average number actually on the roll assigned to field work.

Note 2—Same as for 1907-1908, except that 1909 has only 280 business days.

BOROUGHS OF BROOKLYN, QUEENS AND RICHMOND.

	Average Number of Men Working 141 Days Last Half of 1907.	Average Number of Men Working 140 Days Last Half of 1908.	Average Number of Men Working Total Business Days of 1907-1908 (281). (See Note 1.)	Number of Men on Roll, Average Time 256 Days. (See Note 2.)	Estimated Number Required on Roll for 1909, 255 Days.	Increase.	Decrease.
Reinspections of old building and alteration violations	16.4	19.0	17.7	19.0	19.0	....	....
Complaints and special inspections	4.7	4.8	4.8	5.3	5.3	....	....
Basement inspections	.1	.1	.1	.1	.1	....	....
Bakery inspections	....	....	....	....	....	....	....
Fire escape inspections	2.4	1.8	1.9	2.1	2.1	....	....
General sanitary inspections	.5	.6	.5	.6	27.1	26.5	....
Alteration progress inspections	2.4	1.5	1.9	2.1	2.1	....	....
Special inspections	.3	.2	.2	.2	.2	....	....
Total	26.8	27.7	27.1	29.8	56.3	26.5	....
General structural inspections	1.5	1.3	1.4	1.5	16.6	15.1	....
Total	28.3	29.0	28.5	31.3	72.9	41.6	....

Note 1—Number of actual business days, 281, is reduced by 11 days' vacation, 13 days' average absence for sickness or on leave and one day religious holiday for each Inspector, amounting to an actual average time of 256 days for each man. This reduction of 9 per cent. working time necessitates a proportionate addition to the average number working 281 days, to show the average number actually on the roll assigned to field work.

Note 2—Same as for 1907-1908, except that 1909 has only 280 business days.

TABLE No. 3.

Statement of the Inspection Work of the Old Building Bureau of the Tenement House Department for the Year Ending July 1, 1908, and an Estimate for the Fiscal Year Ending December 31, 1909, Showing Class of Work Performed and Number of Inspectors Employed or Required.

Items	Manhattan.				The Bronx.				Brooklyn, Queens and Richmond.				New York City.			
	Average Number of Inspections for Preceding Year.	Estimated Number for 1909.	Increase.	Decrease.	Average Number of Inspections for Preceding Year.	Estimated Number for 1909.	Increase.	Decrease.	Average Number of Inspections for Preceding Year.	Estimated Number for 1909.	Increase.	Decrease.	Average Number of Inspections for Preceding Year.	Estimated Number for 1909.	Increase.	Decrease.
Reinspections of old building and alteration violations	41.1	41.1	....	....	6.9	6.9	....	....	19.4	19.4	....	....	67.4	67.4	....	....
Complaints and special inspections	13.7	13.7	....	....	2.0	1.6	....	.4	5.3	5.3	....	....	21.0	20.6	....	.4
Basement inspections	1.1	1.1	....	....	.4	.6	.2	....	.1	.1	....	....	1.6	1.8	.2	....
Bakery inspections	....	....	....	....	....	....	....	....	....	....	....	....	....	....	....	....
Fire escape inspections	3.2	3.2	....	....	.2	.2	....	....	2.1	2.1	....	....	5.5	5.5	....	....
General sanitary inspections	2.6	29.3	26.7	....	1.4	4.3	2.9	....	.6	27.1	26.5	....	4.6	60.7	56.1	....
Alteration progress inspections	5.9	5.9	....	....	1.2	1.1	....	.1	2.1	2.1	....	....	9.4	9.1	....	.3
Special alteration inspections	.2	....	....	.2	....	....	....	....	.2	.2	....	....	.4	.2	....	.2
Total	67.8	94.3	26.7	.2	12.3	14.7	3.2	.7	29.8	56.3	26.5	....	109.9	165.3	56.8	.9
General structural inspections	.7	16.4	15.7	....	2.3	3.2	.9	....	1.5	16.6	15.1	....	4.5	36.2	31.7	....
Total	68.5	110.7	*42.2	....	14.6	17.9	*3.3	....	31.3	72.9	41.6	....	114.4	201.5	*87.1	....
Present inspection force	....	77	....	....	....	14	....	....	....	31	....	....	....	122		
Increase required on June 30 period	....	33.7	....	....	....	3.9	....	....	....	41.9	....	....	....	79.5		

*Net increase.

Based on the record of the past year, the Field Staff of Inspectors would need to be increased by 87 in order to do the work proposed. Owing, however, to changes within the Department, Inspectors formerly detailed for clerical work have been returned to the field. This makes a net increase of 80 for field work during 1909. The 13 Inspectors requested for office work are necessary to review the work turned in by the additional force of Field Inspectors requested.

The items under the head of "Increases in Effect July 1, 1908," represent increases made at that time as follows:

General Administration, Increase in Salary of—

1 Clerk, from $1,050 to $1,500		$450 00
Borough Administration, Increases in Salary of—		
1 Clerk, from $1,050 to $1,500	$450 00	
11 Clerks, from $1,050 to $1,200	1,650 00	
2 Clerks, from $480 to $600	240 00	
2 Clerks, from $540 to $600	120 00	
1 Stenographer, from $750 to $900	150 00	
2 Inspectors, from $1,200 to $1,300	600 00	
1 Inspector, from $1,350 to $1,500	150 00	
1 Inspector, from $1,500 to $1,800	300 00	
		3,660 00
Inspection Force—		
6 Inspectors, from $1,350 to $1,500	$900 00	
7 Inspectors, from $1,200 to $1,350	1,050 00	
		1,950 00
Total		$6,060 00

With regard to the proposed increases in salary for the year 1909, those proposed for the Deputy Commissioners are not only reasonable, but imperatively called for by the conditions prevailing in the Department. The salaries as originally fixed when the Department was organized about seven years ago were then too low, judged even by the standard of other City Departments. No City Department of equal importance with the Tenement House Department pays its Deputies a salary as low as $4,000 per annum. The work of the Deputy Commissioners of the Tenement House Department is especially heavy, and for its proper and satisfactory performance requires a special technical training in the different matters pertaining to the construction of buildings that would bring a much higher remuneration in private life.

The larger increase proposed for the First Deputy Commissioner is due to the fact that he is called upon to act for the Commissioner in case of absence, and also to the greater volume and complexity of the work to be dealt with in the Manhattan office, of which the First Deputy is in immediate charge. In like manner the requirements of the Brooklyn office are greater than those of The Bronx.

At the time of the organization of the office of The Bronx, 1904, the office was placed in charge of a Superintendent. At that time the extensive building operations which have marked the construction era of that Borough had just begun. Since then, as your Honorable Body is aware, the Borough of The Bronx has materially developed and tenement houses have been constructed in very large numbers, so that the work of the office has been very much increased, and the area of operation greatly extended, and the whole should be in charge of a Deputy Commissioner. The work in that Borough is not likely to decrease, but on the contrary, to increase in volume for years to come. The present Superintendent has been in charge of the office for several years, and I would respectfully request that his title be changed to that of Third Deputy Commissioner, and the office of the Superintendent of The Bronx office be abolished.

The proposed increases in salary for the force in general are based upon the need of rewarding faithful service on the part of employees who have been in the Department for periods in excess of five years, and who have not received any increases in salary since the date of their appointment. It is not the intention to increase the salaries of all persons who have not been in the Department in excess of five years, but those only who have made themselves valuable employees of the Department by meritorious service, and whose continuance in the service of the Department, which is most desirable, will depend in most cases upon such recognition. Under this head, and including the above mentioned increases for the Deputy Commissioners, it is proposed to increase the salaries of employees as follows:

General Administration—

1 Stenographer, from $750 to $900		$150 00
Borough Administration—		
1 Deputy Commissioner, from $4,000 to $6,000	$2,000 00	
1 Deputy Commissioner, from $4,000 to $5,000	1,000 00	
1 Superintendent (title changed to Deputy Commissioner), from $3,000 to $4,000	1,000 00	
7 Clerks, from $1,050 to $1,200	1,050 00	
2 Inspectors, from $1,200 to $1,350	300 00	
1 Inspector, from $1,800 to $2,100	300 00	
1 Inspector, from $1,800 to $2,400	600 00	
16 Stenographers and Typewriters, from $750 to $900	2,400 00	
		8,650 00
Inspection Force—		
29 Inspectors, from $1,200 to $1,350		4350 00
Total		$13,150 00

During the years 1903, 1904, 1905, 1906 and 1907, annual appropriations were made amounting to $25,000, for supplies and contingencies. In the application to the Board of Estimate and Apportionment for the year 1908 the same sum was asked for, but this request was denied, and the sum of $19,804 was allotted for supplies and contingencies for the year 1908. At the present time it is evident that this latter sum will not be sufficient to meet the requirements of the Department for the current year, and it may be necessary later to request a transfer of some unexpended balance to meet the needs unprovided for by this year's appropriation or to permit the Department to suffer in consequence of insufficiency of appropriation. A statement in detail may be found on Form "O" of the departmental estimate forms as to the needs of the Department in the matter of supplies and contingencies for the year 1909.

Respectfully submitted,

EDMOND J. BUTLER, Commissioner.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Commissioner's Office—											
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00
Secretary to Commissioner	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Stenographer to First Deputy Commissioner	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Registrar's Office—											
Registrar	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Secretary to Department Office—											
Secretary	2,500 00	1	2,500 00	1	2,500 00	..	.....	1	2,500 00	1	2,500 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Examiner's Office—											
Examiner	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00
Clerk	1,950 00	--	.....	1	1,950 00	--	.....	--	.....	--	.....
Clerk	1,800 00	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	1,500 00	1	1,500 00	--	.....	--	.....	--	.....	--	.....
Clerk	1,350 00	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	1,200 00	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	1,050 00	1	1,050 00	1	1,050 00	2	2,100 00	2	2,100 00	2	2,100 00
Clerk	900 00	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	750 00	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	600 00	1	600 00	--	.....	1	600 00	1	600 00	1	600 00
Clerk	540 00	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	480 00	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	420 00	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	300 00	2	600 00	2	600 00	2	600 00	2	600 00	2	600 00
Typewriting Copyist	900 00	1	900 00	--	.....	--	.....	--	.....	--	.....
Typewriting Copyist	750 00	--	.....	--	.....	--	.....	1	750 00	1	750 00
Supply Room—											
Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	600 00	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	540 00	1	540 00	--	.....	1	540 00	1	540 00	1	540 00
Clerk	300 00	--	.....	1	300 00	--	.....	--	.....	--	.....
Photographic Room—											
Photographer	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	600 00	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	540 00	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	480 00	1	480 00	--	.....	1	480 00	1	480 00	1	480 00
Clerk	300 00	--	.....	1	300 00	--	.....	--	.....	--	.....
Totals	.....	16	$20,170 00	14	$18,570 00	13	$20,670 00	15	$24,070 00	13	$24,070 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Secretary to Commissioner	$1,500 00	--	.....	--	.....	--	.....	--	.....	1	$1,500 00	--	.....
Secretary to Department	2,500 00	2	$2,500 00	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	1,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	3	$450 00
Typewriting Copyist	900 00	1	750 00	--	.....	--	.....	--	.....	--	.....	1	150 00
Totals	.....	3	$3,250 00	--	.....	--	.....	--	.....	1	$1,500 00	4	$600 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	--	.....	3	$720 00	1	$2,400 00
January 1, 1908	2	$3,250 00	--	.....	--	.....
June 30, 1908	--	.....	--	.....	--	.....
January 1, 1909	1	1,500 00	2	600 00	--	.....
Total	3	$4,750 00	5	$1,320 00	--	.....
Decrease	--	.....	--	.....	1	$2,400 00
Net total	2	$2,670 00	--	.....	--	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration—Manhattan.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Office of First Deputy Commissioner—											
First Deputy Commissioner	$6,000 00	1	$6,000 00	--	.....	--	.....	--	.....	--	.....
First Deputy Commissioner	4,000 00	--	.....	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00
Secretary to First Deputy Commissioner	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Executive Division—											
Examination of Plans											
Inspector	2,400 00	1	2,400 00	--	--------	--	--------	--	--------	--	--------
Inspector	1,800 00	--	--------	--	--------	1	1,800 00	1	1,800 00	1	1,800 00
Inspector	1,500 00	--	--------	1	1,500 00	--	--------	--	--------	--	--------
Plan Examiner	1,200 00	1	1,200 00	--	--------	--	--------	--	--------	1	1,200 00
Stenographer and Typewriter	1,050 00	1	1,050 00	--	--------	1	1,050 00	1	1,050 00	1	1,050 00
Stenographer and Typewriter	900 00	--	--------	1	900 00	--	--------	--	--------	--	--------
Clerk	540 00	1	540 00	--	--------	1	540 00	1	540 00	1	540 00
Clerk	300 00	--	--------	1	300 00	--	--------	--	--------	--	--------
Final Inspection Division—											
Inspector	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	1,200 00	1	1,200 00	--	--------	--	--------	--	--------	--	--------
Vacation Division—											
Clerk	1,200 00	1	1,200 00	--	--------	--	--------	--	--------	--	--------
Clerk	1,050 00	1	1,050 00	3	3,150 00	3	3,150 00	3	3,150 00	2	2,100 00
Clerk	840 00	--	--------	--	--------	1	840 00	--	--------	--	--------
Clerk	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Typewriting Copyist	1,050 00	1	1,050 00	--	--------	--	--------	1	1,050 00	1	1,050 00
Stenographer and Typewriter	900 00	--	--------	1	900 00	1	900 00	--	--------	--	--------
Typewriting Copyist	750 00	1	750 00	--	--------	--	--------	1	750 00	1	750 00
Plan Desk—											
Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Clerk	1,050 00	3	3,150 00	3	3,150 00	3	3,150 00	3	3,150 00	3	3,150 00
Clerk	420 00	--	--------	--	--------	--	--------	--	--------	--	--------
Clerk	300 00	2	600 00	1	300 00	1	300 00	2	600 00	2	600 00
New Buildings Desk—											
Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,050 00	1	1,050 00	7	7,350 00	7	7,350 00	6	6,300 00	6	6,300 00
Clerk	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Complaint Desk—											
Clerk	1,500 00	1	1,500 00	--	--------	--	--------	--	--------	--	--------
Clerk	1,050 00	--	--------	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Clerk	600 00	1	600 00	--	--------	--	--------	1	600 00	1	600 00
Clerk	300 00	--	--------	1	300 00	1	300 00	--	--------	--	--------
Superintendent's Office—											
Superintendent	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Inspector	1,800 00	1	1,800 00	--	--------	--	--------	--	--------	--	--------
Inspector	1,500 00	--	--------	--	--------	1	1,500 00	1	1,500 00	1	1,500 00
Inspector	1,350 00	--	--------	1	1,350 00	--	--------	--	--------	--	--------
Clerk	1,500 00	1	1,500 00	--	--------	--	--------	1	1,500 00	1	1,500 00
Clerk	1,200 00	1	1,200 00	--	--------	--	--------	--	--------	--	--------
Clerk	1,050 00	11	12,600 00	12	12,600 00	11	11,550 00	12	12,600 00	13	13,650 00
Clerk	540 00	1	540 00	--	--------	1	540 00	1	540 00	1	540 00
Clerk	420 00	--	--------	--	--------	--	--------	--	--------	--	--------
Clerk	360 00	--	--------	--	--------	--	--------	--	--------	--	--------
Clerk	300 00	5	1,500 00	5	1,500 00	5	1,500 00	5	1,500 00	5	1,500 00
Stenographer and Typewriter	1,050 00	1	1,050 00	--	--------	1	1,050 00	1	1,050 00	1	1,050 00
Stenographer and Typewriter	900 00	--	--------	1	900 00	--	--------	--	--------	--	--------
Old Buildings Desk—											
Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,200 00	1	1,200 00	1	1,200 00	--	--------	--	--------	--	--------
Clerk	1,050 00	4	4,200 00	5	5,250 00	5	5,250 00	5	5,250 00	5	5,250 00
Clerk	420 00	--	--------	--	--------	--	--------	--	--------	--	--------
Clerk	360 00	--	--------	--	--------	--	--------	--	--------	--	--------
Clerk	300 00	5	1,500 00	2	600 00	2	600 00	5	1,500 00	5	1,500 00
New Buildings Bureau—											
Chief Inspector	3,000 00	--	--------	--	--------	--	--------	--	--------	--	--------
Chief Inspector	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00
Plan Examiner	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Plan Examiner	1,200 00	7	8,400 00	--	--------	--	--------	7	8,400 00	7	8,400 00
Inspector and Acting Plan Examiner	1,200 00	--	--------	3	3,600 00	3	3,600 00	--	--------	--	--------
Inspector	1,200 00	--	--------	1	1,200 00	--	--------	--	--------	--	--------
Clerk, Acting Plan Examiner	1,050 00	--	--------	4	4,200 00	4	4,200 00	--	--------	--	--------
Clerk	1,050 00	1	1,050 00	2	2,100 00	2	2,100 00	1	1,050 00	1	1,050 00
Clerk	420 00	--	--------	--	--------	--	--------	--	--------	--	--------
Clerk	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Stenographer and Typewriter	1,050 00	1	1,050 00	--	--------	1	1,050 00	1	1,050 00	1	1,050 00
Stenographer and Typewriter	900 00	--	--------	1	900 00	--	--------	--	--------	--	--------
Old Building Bureau—											
Chief Inspector	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Supervising Inspector	1,500 00	2	3,000 00	--	--------	1	1,500 00	1	1,500 00	1	1,500 00
Inspector	1,800 00	1	1,800 00	--	--------	--	--------	1	1,800 00	1	1,800 00
Inspector	1,650 00	--	--------	--	--------	2	3,300 00	--	--------	--	--------
Inspector	1,350 00	--	--------	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Inspector	1,200 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00
Clerk	1,200 00	1	1,200 00	--	--------	--	--------	--	--------	--	--------
Clerk	1,050 00	14	14,700 00	17	17,850 00	17	17,850 00	16	16,800 00	15	15,750 00
Clerk	480 00	1	480 00	--	--------	1	480 00	1	480 00	1	480 00

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Old Building Bureau—											
Clerk	420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	16	4,800 00	8	2,400 00	8	2,400 00	12	3,600 00	16	4,800 00
Stenographer and Typewriter	900 00	1	900 00	..	.....	1	900 00	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	1	750 00	1	750 00
Typewriting Copyist	750 00	1	750 00	2	1,500 00	..	.....	1	750 00	1	750 00
Typewriting Copyist	1,050 00	..	.....	..	.....	1	1,050 00	..	.....	..	.....
Bureau of Records—Card Filing Room—											
Tabulator	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	10	10,500 00	15	15,750 00	10	10,500 00	11	11,550 00	11	11,550 00
Clerk	600 00	2	1,200 00	..	.....	3	1,800 00	2	1,200 00	2	1,200 00
Clerk	420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	4	1,200 00	7	2,100 00	4	1,200 00	4	1,200 00	4	1,200 00
Typewriting Copyist	900 00	1	900 00	..	.....	1	900 00	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	1	750 00	..	.....	1	750 00	1	750 00
Stenographer and Typewriter	750 00	..	.....	..	.....	1	750 00	..	.....	..	.....
Review Division—											
Clerk	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	11	11,550 00	8	8,400 00	8	8,400 00	12	12,600 00	12	12,600 00
Clerk	480 00	1	480 00	..	.....	1	480 00	1	480 00	1	480 00
Clerk	420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	6	1,800 00	5	1,500 00	4	1,200 00	4	1,200 00	6	1,800 00
Inspector	1,350 00	..	.....	..	.....	1	1,350 00	..	.....	..	.....
Inspector	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Filing Division—											
Clerk	1,500 00	..	.....	1	1,500 00	1	1,500 00	..	.....	..	.....
Clerk	1,200 00	5	6,000 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	1,050 00	20	21,000 00	18	18,900 00	22	23,100 00	22	23,100 00	22	23,100 00
Clerk	600 00	3	1,800 00	..	.....	1	600 00	1	600 00	1	600 00
Clerk	540 00	1	540 00	..	.....	3	1,620 00	1	540 00	1	540 00
Clerk	480 00	..	.....	..	.....	1	480 00	2	960 00	2	960 00
Clerk	420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	22	6,300 00	17	5,100 00	15	4,500 00	18	5,400 00	21	6,300 00
Stenographic Division—											
Inspector	1,350 00	1	1,350 00	..	.....	1	1,350 00	1	1,350 00	1	1,350 00
Inspector	1,200 00	1	1,200 00	2	2,400 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	1,050 00	7	7,350 00	2	2,100 00	2	2,100 00	2	2,100 00	2	2,100 00
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	..	.....	..	.....	1	540 00	1	540 00	1	540 00
Clerk	420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	1	300 00	2	600 00	1	300 00	1	300 00	1	300 00
Typewriting Copyist	900 00	9	8,100 00	..	.....	1	900 00	1	900 00	1	900 00
Typewriting Copyist	750 00	23	17,250 00	35	26,250 00	33	24,750 00	32	24,000 00	31	23,250 00
Stenographer and Typewriter	900 00	..	.....	2	1,800 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	30	22,500 00	5	3,750 00	7	5,250 00	8	6,000 00	10	7,500 00
Stenographer and Book Typewriter	750 00	5	3,750 00	9	6,750 00	7	5,250 00	5	3,750 00	5	3,750 00
General Service—											
Telephone Operator	900 00	1	900 00	..	.....	1	900 00	1	900 00	1	900 00
Telephone Operator	750 00	..	.....	1	750 00	..	.....	..	.....	..	.....
Messenger	1,500 00	1	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00
Messenger	1,050 00	..	.....	1	1,050 00	..	.....	..	.....	..	.....
Messenger	900 00	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00
Watchman (per diem)	2 00	1	730 00	1	730 00	1	730 00	1	732 00	1	732 00
Clerk	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....
Clerk	540 00	1	540 00	..	.....	1	540 00	1	540 00	1	540 00
Clerk	420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	3	900 00	4	1,200 00	2	600 00	3	900 00	3	900 00
Cleaner	450 00	1	450 00	1	450 00	1	450 00	1	450 00	1	450 00
Cleaner	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	5	1,800 00	4	1,440 00	4	1,440 00	4	1,440 00	5	1,800 00
Process Server	900 00	7	6,300 00	7	6,300 00	7	6,300 00	7	6,300 00	7	6,300 00
Executive Division—											
Third Deputy Commissioner	4,000 00	1	4,000 00	..	.....	..	.....	..	.....	..	.....
Superintendent	3,000 00	..	.....	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Secretary to Superintendent	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	1	1,050 00	2	2,100 00	2	2,100 00	2	2,100 00	2	2,100 00
Old Building Bureau—											
Chief Inspector	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Clerk	1,050 00	5	5,250 00	3	3,150 00	5	5,250 00	5	5,250 00	5	5,250 00
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	..	.....	..	.....	1	540 00	1	540 00	1	540 00
Clerk	300 00	4	1,200 00	3	900 00	2	600 00	4	1,200 00	4	1,200 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
New Building Bureau—											
Chief Inspector	2,100 00	1	2,100 00	..	.....	1	2,100 00	1	2,100 00	1	2,100 00
Chief Inspector	1,800 00	..	.....	1	1,800 00	..	.....	..	.....	..	.....
Plan Examiner	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Inspector	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Inspector-Plan Examiner	1,200 00	..	.....	3	3,600 00	2	2,400 00	2	2,400 00	1	1,200 00
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	2	2,100 00	2	2,150 00	4	4,200 00	3	3,150 00	3	3,150 00
Clerk	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Clerk	300 00	1	300 00	1	300 00	..	.....	1	300 00	1	300 00
Bureau of Records—											
Clerk	1,050 00	1	1,050 00	2	2,100 00	2	2,100 00	1	1,050 00	1	1,050 00
Clerk	300 00	2	600 00	2	600 00	2	600 00	2	600 00	2	600 00
Typewriting Copyist	900 00	1	900 00	..	.....	1	900 00	1	900 00	1	900 00
Typewriting Copyist	750 00	..	.....	1	750 00	..	.....	..	.....	..	.....
Stenographic Division—											
Typewriting Copyist	900 00	3	2,700 00	..	.....	2	1,800 00	2	1,800 00	2	1,800 00
Typewriting Copyist	750 00	5	3,750 00	8	6,000 00	7	5,250 00	6	4,500 00	6	4,500 00
Stenographer and Typewriter	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Stenographer and Typewriter	750 00	4	3,000 00	..	.....	..	.....	..	.....	1	750 00
Stenographer and Book Typewriter	750 00	3	2,250 00	3	2,250 00	3	2,250 00	3	2,250 00	3	2,250 00
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
General Service—											
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	1	540 00	..	.....	1	540 00	1	540 00	1	540 00
Clerk	300 00	..	.....	1	300 00	..	.....	..	.....	..	.....
Process Server	900 00	..	.....	1	900 00	1	900 00	..	.....	..	.....
Office of Second Deputy Commissioner—											
Second Deputy Commissioner	5,000 00	1	5,000 00	..	.....	..	.....	..	.....	..	.....
Second Deputy Commissioner	4,000 00	..	.....	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Stenographer to Second Deputy	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Typewriting Copyist	900 00	1	900 00	..	.....	..	.....	1	900 00	1	900 00
Typewriting Copyist	750 00	..	.....	1	750 00	..	.....	..	.....	..	.....
Clerk	300 00	2	600 00	..	.....	..	.....	2	600 00	2	600 00
Executive Division—											
Inspector	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	..	.....
Inspector	1,800 00	..	.....	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Supervising Inspector	1,500 00	1	1,500 00	1	1,500 00	..	.....	1	1,500 00	1	1,500 00
Inspector	1,350 00	3	4,050 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Inspector	1,200 00	..	.....	2	2,400 00	..	.....	2	2,400 00	2	2,400 00
Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	6	6,300 00	7	7,350 00	7	7,350 00	7	7,350 00	7	7,350 00
Clerk	600 00	..	.....	..	.....	2	1,200 00	1	600 00	..	.....
Clerk	300 00	6	1,800 00	2	600 00	4	1,200 00	6	1,800 00	6	1,800 00
Stenographer and Typewriter	1,050 00	1	1,050 00	..	.....	1	1,050 00	1	1,050 00	1	1,050 00
Stenographer and Typewriter	900 00	1	900 00	1	900 00	1	900 00	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	1	750 00	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	1	750 00	1	750 00
New Building Bureau—											
Chief Inspector	2,100 00	1	2,100 00	1	1,800 00	1	2,100 00	1	2,100 00	1	2,100 00
Plan Examiner	1,200 00	8	9,600 00	..	.....	..	.....	4	4,800 00	8	9,600 00
Supervising Inspector	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Inspector	1,200 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Inspector-Acting Plan Examiner	1,200 00	2	2,400 00	5	6,000 00	4	4,800 00	4	4,800 00	3	3,600 00
Clerk-Acting Plan Examiner	1,050 00	..	.....	3	3,150 00	3	3,150 00	3	3,150 00	..	.....
Clerk	1,050 00	5	5,250 00	7	7,350 00	7	7,350 00	4	4,200 00	5	5,250 00
Clerk	480 00	1	480 00	..	.....	1	480 00	1	480 00	1	480 00
Clerk	300 00	2	600 00	2	600 00	5	1,500 00	2	600 00	2	600 00
Typewriting Copyist	900 00	1	900 00	..	.....	1	900 00	1	900 00	1	900 00
Typewriting Copyist	750 00	..	.....	1	750 00	..	.....	..	.....	..	.....
Process Server	900 00	1	900 00	..	.....	..	.....	1	900 00	1	900 00
Old Building Bureau—											
Chief Inspector	2,550 00	1	2,550 00	..	.....	1	2,550 00	1	2,550 00	1	2,550 00
Supervising Inspector	1,500 00	1	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00
Inspector	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	2	2,400 00
Clerk	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	4	4,200 00	6	6,300 00	8	8,400 00	6	6,300 00	6	6,300 00
Clerk	600 00	2	1,200 00	..	.....	1	600 00	2	1,200 00	2	1,200 00
Clerk	300 00	1	300 00	2	600 00	2	600 00	1	300 00	1	300 00
Stenographer and Typewriter	900 00	1	900 00	..	.....	1	900 00	1	900 00	..	.....
Typewriting Copyist	750 00	..	.....	1	750 00	1	750 00	1	750 00	1	750 00
Process Server	900 00	2	1,800 00	..	.....	3	2,700 00	3	2,700 00	2	1,800 00
Notice Server	900 00	..	.....	1	900 00	..	.....	..	.....	..	.....
Bureau of Records—											
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	8	8,400 00	7	7,350 00	10	10,500 00	9	9,450 00	9	9,450 00
Clerk	300 00	2	600 00	2	600 00	1	300 00	2	600 00	2	600 00
Stenographer and Typewriter	1,050 00	1	1,050 00	..	.....	1	1,050 00	1	1,050 00	1	1,050 00
Stenographer and Typewriter	900 00	..	.....	1	900 00	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Bureau of Records—											
Typewriting Copyist	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	1	750 00	2	1,500 00	2	1,500 00	3	2,250 00	3	2,250 00
Stenographic Division—											
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	6	6,300 00	1	1,050 00	1	1,050 00	2	2,100 00	2	2,100 00
Clerk	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Stenographer and Book Typewriter	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Book Typewriter	750 00	1	750 00	2	1,500 00	2	1,500 00	2	1,500 00	2	1,500 00
Typewriting Copyist	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	15	11,250 00	13	9,750 00	18	13,500 00	16	12,000 00	16	12,000 00
Stenographer and Typewriter	750 00	22	16,500 00	..	.....	..	.....	..	.....	1	750 00
General Service—											
Telephone Switchboard Operator	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Watchman (per diem)	2 00	1	730 00	1	730 00	1	730 00	1	732 00	1	732 00
Totals	.....	476	$425,450 00	376	$335,200 00	398	$358,510 00	403	$360,734 00	421	$368,594 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Borough Administration.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
First Deputy Commissioner, proposed	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,000 00
Second Deputy Commissioner, proposed	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00
Third Deputy Commissioner, proposed	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00
Inspector, proposed	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00
Inspector, proposed	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Inspector, proposed	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Clerk, proposed	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	7	1,050 00
Stenographer and Typewriter, proposed	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer and Book Typewriter, proposed	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	24	2,100 00
Typewriting Copyist, proposed	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspectors, given	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Inspectors, given	1,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerks, given	1,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	450 00
Clerks, given	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	11	1,650 00
Clerks, given	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Clerks, given	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	240 00
Typewriting Copyist, given	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerks, new	1,050 00	..	.....	..	.....	..	.....	..	.....	11	$11,550 00	..	.....
Stenographer and Typewriter, new	750 00	..	.....	..	.....	..	.....	..	.....	44	33,000 00	..	.....
Watchmen (per diem)	2 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	†4 00
Clerk	1,050 00	10	*$10,500 00	..	.....	3	*$3,150 00	..	.....	..	.....	..	.....
Clerk	600 00	1	*600 00	..	.....	1	*600 00	..	.....	..	.....	..	.....
Clerk	540 00	2	*1,080 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	12	3,600 00	..	.....	12	3,600 00	..	.....	..	.....	..	.....
Inspector	1,800 00	1	1,800 00	..	.....	1	.....	..	.....	..	.....	..	.....
Inspector	1,650 00	1	*1,650 00	..	.....	..	.....	..	.....	1	.....	..	.....
Inspector	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,350 00	1	*1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	3	*2,700 00	..	.....	1	*900 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	1	750 00	..	.....	4	3,000 00	..	.....	..	.....	..	.....
Stenographer and Book Typewriter	750 00	2	*1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	1	750 00	..	.....	1	*750 00	..	.....	..	.....	..	.....
Plan Examiner	1,200 00	11	13,200 00	..	.....	6	7,200 00	..	.....	..	.....	..	.....
Process Server	900 00	..	.....	..	.....	1	*900 00	..	.....	..	.....	..	.....
Cleaner	360 00	..	.....	..	.....	1	360 00	..	.....	..	.....	..	.....
†Watchman (per diem)	2 00	..	†4 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	27	$21,604 00	..	.....	23	$14,160 00	..	.....	..	.....	51	$12,510 00
Decreases	.....	20	*19,380 00	..	.....	7	*6,300 00	..	.....	..	.....	2	4 00
Net total	.....	7	$2,224 00	..	.....	16	$7,860 00	..	.....	55	$44,550 00	..	$12,506 00

* Decrease.
† Increase caused by 1908 having 366 days.
‡ Caused by 1909 having 365 days, while 1908 had 366 days.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	47	$30,150 00	38	$8,160 00	25	$24,000 00
January 1, 1908	27	21,604 00	..	.....	20	19,380 00
June 30, 1908	23	14,160 00	..	.....	7	6,300 00
Budget, January 1, 1909	55	44,550 00	51	12,506 00	..	.....
Total	152	$119,464 00	89	$20,466 00	..	.....
Decrease	..	.....	..	.....	52	$49,680 00
Net total	100	$90,250 00	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Inspection Force.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Old Building Inspection.											
Borough of Manhattan.											
Current Inspection:											
Supervising Inspector	$1,500 00	7	$10,500 00	2	$3,000 00	4	$6,000 00	3	$4,500 00	4	$6,000 00
Supervising Inspector	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Acting Supervising Inspector	1,350 00	2	2,700 00	1	1,350 00	..	.....	2	2,700 00	2	2,400 00
Acting Supervising Inspector	1,350 03	14	18,945 00	1	1,350 00	4	5,400 00	4	5,400 00	3	4,050 00
Acting Supervising Inspector	1,200 00	..	.....	8	9,600 00	..	.....	..	.....	..	.....
Acting Supervising Inspector	1,200 00	96	115,200 00	79	94,800 00	71	85,200 00	68	81,600 00	67	80,400 00
Policemen	1,400 00	8	11,200 00	9	12,600 00	7	9,800 00	9	12,600 00	8	11,200 00
Vacation Division.											
Supervising Inspector	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Inspector	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,200 00	5	6,000 00	5	6,000 00	5	6,000 00	5	6,000 00	5	6,000 00
Review Inspection.											
Inspector	1,350 00	2	2,700 00	..	.....	1	1,350 00	..	.....	..	.....
Inspector	1,200 00	..	.....	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
Borough of The Bronx.											
Supervising Inspector	1,500 00	2	3,000 00	1	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00
Acting Supervising Inspector	1,350 00	3	4,050 00	1	1,350 00	..	.....	..	.....	..	.....
Inspector	1,200 00	16	19,200 00	14	16,800 00	16	19,200 00	15	18,000 00	14	16,800 00
Policeman	1,400 00	2	2,800 00	2	2,800 00	2	2,800 00	2	2,800 00	2	2,800 00
Borough of Brooklyn.											
Supervising Inspector	1,500 00	2	3,000 00	1	1,500 00	3	4,500 00	3	4,500 00	1	1,500 00
Acting Supervising Inspector	1,350 00	3	4,050 00	1	1,350 00	..	.....	..	.....	..	.....
Inspector	1,350 00	9	12,150 00	..	.....	..	.....	..	.....	..	.....
Inspector	1,200 00	69	82,800 00	32	38,400 00	33	39,600 00	31	37,200 00	30	36,000 00
Acting Supervising Inspector	1,200 00	..	.....	2	2,400 00	3	3,600 00	3	3,600 00	3	3,600 00
Policemen	1,400 00	3	4,200 00	3	4,200 00	3	4,200 00	3	4,200 00	3	4,200 00
Vacation Division.											
Supervising Inspector	1,500 00	1	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00
Inspector	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
New Building Inspection.											
Borough of Manhattan.											
Current Inspection:											
Supervising Inspector	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	..	.....	..	.....
Inspector	1,350 00	3	4,050 00	2	2,700 00	1	1,350 00	1	1,350 00	1	1,350 00
Inspector	1,200 00	3	3,600 00	12	14,400 00	11	13,200 00	6	7,200 00	6	7,200 00
Final Inspection:											
Inspector	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Supervising Inspector	1,500 00	2	3,000 00	1	1,500 00	2	3,000 00	2	3,000 00	1	1,500 00
Inspector	1,350 00	..	.....	2	2,700 00	3	4,050 00	1	1,350 00	1	1,350 00
Borough of The Bronx.											
Current Inspection:											
Supervising Inspector	1,500 00	3	4,500 00	..	.....	..	.....	1	1,800 00	2	3,000 00
Acting Supervising Inspector	1,350 00	..	.....	1	1,350 00	..	.....	..	.....	..	.....
Inspector	1,350 00	1	1,350 00	1	1,350 00	2	2,700 00	2	2,700 00	1	1,350 00
Inspector	1,200 00	5	6,000 00	6	7,200 00	5	6,000 00	5	6,000 00	4	4,800 00
Borough of Brooklyn.											
Current Inspection:											
Supervising Inspector	1,500 00	1	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00
Inspector	1,350 00	3	4,050 00	..	.....	..	.....	..	.....	..	.....
Inspector	1,200 00	7	8,400 00	11	13,200 00	12	14,400 00	12	14,400 00	12	14,000 00
Acting Supervising Inspector	1,200 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Final Inspection:											
Supervising Inspector	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....
Inspector	1,350 00	..	.....	..	.....	..	.....	2	2,700 00	2	2,700 00
Inspector	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	2	2,400 00
Totals	.....	279	$331,200 00	206	$254,801 00	199	$248,550 00	190	$238,000 00	184	$230,300 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Inspection Force.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Inspector	$1,500 00	1	$1,500 00	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Inspector	1,350 00	1	*1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,200 00	11	*13,200 00	..	.....	4	4,800 00	..	.....	..	.....	..	.....
Policemen	1,400 00	2	2,800 00	..	.....	2	2,400 00	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Inspectors given	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	6	$900 00
Inspectors given	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	7	1,050 00
Inspectors proposed	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	29	4,350 00
Inspectors additional	1,500 00	..	.....	..	.....	..	.....	..	.....	2	$3,000 00	..	.....
Inspectors additional	1,200 00	..	.....	..	.....	..	.....	..	.....	93	111,600 00	..	.....
Totals	.....	3	$4,150 00	..	.....	..	.....	..	.....	95	$114,600 00	42	$6,300 00
Decreases	.....	12	14,700 00	..	.....	6	$7,700 00	..	.....	..	.....	..	.....
Net total	.....	9	*$10,550 00	..	.....	6	$7,700 00	..	.....	95	$114,600 00	42	$6,300 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	9	$2,550 00	7	$8,800 00
January 1, 1908	3	$4,150 00	..	.....	12	14,700 00
June 30, 1908	..	.....	..	.....	6	7,700 00
January 1, 1909	95	114,600 00	42	6,300 00	..	.....
Total	98	$118,750 00	51	$8,850 00	25	$31,200 00
Decrease	..	.....	..	.....	25	31,200 00
Net total	73	$96,450 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries, Tenement House Department.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	606	$621,600 00	..	.....
February	602	616,400 00	..	.....
March	597	613,500 00	..	.....
April	598	611,200 00	..	.....
May	592	604,210 00	..	.....
June	610	627,880 00	..	.....
Totals	3,605	$3,695,390 00	..	.....
Averages	601	$615,898 33	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	621	$637,600 00	..	.....
August	618	636,380 00	..	.....
September	626	637,180 00	..	.....
October	629	638,540 00	..	.....
November	618	629,800 00	..	.....
December	610	624,800 00	..	.....
Totals	3,722	$3,803,330 00	..	.....
Averages	620	$633,721 66	..	.....
Total for year	7,327	$7,497,720 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	608	$620,324 00	..	.....
February	603	616,004 00	..	.....
March	609	616,004 00	..	.....
April	617	617,954 00	..	.....
May	617	620,204 00	..	.....
June	619	622,964 00	..	.....
Totals	3,673	$3,713,454 00	..	.....
Averages	612	$618,947 00	..	.....

Title of Appropriation: Contingencies

Segregation of Expenditures.	Estimate for 1909. Quantity	Cost	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Postage	..	$9,000 00	$4,000 00	$4,000 00	.....	$5,000 00	$5,000 00	.....	$3,500 00	$3,500 00	.....
Carfares	..	5,500 00	2,284 58	2,284 58	.....	2,456 10	2,456 10	.....	2,497 66	2,497 66	.....
Repairing typewriters	..	100 00	60 05	60 05	.....	25 20	25 20	.....	47 85	47 85	.....
Repairing furniture	..	250 00	60 85	60 85	.....	18 75	18 75	.....	217 00	217 00	.....
Cleaning carpets and relaying	..	.....	.....	.....	.....	.....	.....	.....	8 10	8 10	.....
Cleaning windows	..	132 00	42 00	42 00	.....	60 00	60 00	.....	66 00	66 00	.....
Cleaning and repairing fans	..	80 00	.....	.....	.....	.....	.....	.....	42 00	42 00	.....
Insurance maps	..	500 00	254 00	254 00	.....	491 00	491 00	.....	.....	.....	.....
Numbering machines	..	100 00	80 00	80 00	.....	.....	.....	.....	96 00	96 00	.....
Numbering machines, repairs and ink	..	50 00	15 40	15 40	.....	17 65	17 65	.....	29 15	29 15	.....
Repairs to time clock and ribbons	..	15 00	10 50	10 50	.....	14 60	14 60	.....	3 00	3 00	.....
Time clock	..	.....	.....	.....	.....	50 00	50 00	.....	.....	.....	.....
Inspectors' hat bands	..	100 00	10 80	10 80	.....	33 55	33 55	.....	171 00	171 00	.....
Inspectors' wallets	..	.....	.....	.....	.....	.....	.....	.....	240 00	240 00	.....
Inspectors' badges	..	50 00	51 00	51 00	.....	3 00	3 00	.....	30 00	30 00	.....
Special Watchmen	..	25 00	4 80	4 80	.....	.....	.....	.....	2 40	2 40	.....
Messenger service, delivering reports	..	125 00	.....	.....	.....	114 50	114 50	.....	102 90	102 90	.....
Realty information	..	250 00	.....	.....	.....	.....	.....	.....	125 00	125 00	.....
Pasteboard boxes	..	.....	.....	.....	.....	.....	.....	.....	18 00	18 00	.....
Altering offices	..	.....	.....	.....	.....	.....	.....	.....	24 50	24 50	.....
Delegate to convention of Plumbing Inspectors	..	75 00	.....	.....	.....	42 65	42 65	.....	97 50	97 50	.....

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Delegate to Charity and Correction convention	..	40 00	21 99	21 99	.....	.....	.....	.....	36 45	36 45	.....
Contingencies	..	2,504 00	346 15	346 15	.....	386 05	386 05	.....	73 95	73 95	.....
Carpenter repairing offices and furnishing material	..	1,200 00	1,261 01	.....	$1,261 01	.....	.....	.....	.....	.....	.....
Fixtures and gates	..	.....	500 00	.....	500 00	.....	.....	.....	.....	.....	.....
Cutting stair to third floor and furnishing material	..	.....	375 00	.....	375 00	.....	.....	.....	.....	.....	.....
Wire railing	..	.....	363 00	.....	363 00	.....	.....	.....	.....	.....	.....
Directories	..	.....	19 00	19 00	.....	.....	.....	.....	.....	.....	.....
Totals	..	$19,596 00	$9,766 13	$7,261 12	$2,499 01	$8,763 55	$8,763 55	.....	$7,428 46	$7,428 46	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Livery of horse and wagon	..	$300 00	$150 00	$150 00	.....	$150 00	$150 00	.....	$150 00	$150 00	.....
Horseshoeing	..	75 00	26 00	26 00	.....	19 50	19 50	.....	32 50	32 50	.....
Repair of wagon and harness	..	50 00	13 75	13 75	.....	34 75	34 75	.....	3 25	3 25	.....
Veterinary	..	25 00	24 50	24 50	.....	.....	.....	.....	6 00	6 00	.....
Clipping horses	..	5 00	.....	.....	.....	.....	.....	.....	2 50	2 50	.....
Totals	..	$455 00	$214 25	$214 25	.....	$224 25	$224 25	.....	$194 25	$194 25	.....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Furniture	..	$1,200 00	$924 77	$843 77	.....	$906 82	$566 88	.....	$941 59	$941 59	.....
Ice	..	200 00	147 99	147 99	.....	109 01	109 01	.....	105 00	105 00	.....
Water, bottled	..	750 00	.....	.....	.....	371 40	371 40	.....	381 00	381 00	.....
Photographic supplies	..	150 00	135 63	135 63	.....	104 95	104 95	.....	179 22	179 22	.....
Fixtures and carpentering	..	600 00	426 50	426 50	.....	105 28	105 28	.....	31 00	31 00	.....
Electrical lighting and repairs	..	250 00	188 06	188 06	.....	188 43	188 43	.....	66 58	66 58	.....
Towel service	..	250 00	133 30	133 30	.....	135 50	135 50	.....	121 95	121 95	.....
Electric service	..	300 00	107 35	107 35	.....	121 50	121 50	.....	158 00	158 00	.....
Safes	..	.....	180 00	180 00	.....	.....	.....	.....	.....	.....	.....
Typewriters	..	400 00	87 50	87 50	.....	46 00	46 00	.....	.....	.....	.....
Brooms	..	.....	3 15	3 15	.....	3 15	3 15	.....	3 42	3 42	.....
Soap, etc	..	20 00	9 19	9 19	.....	13 57	13 57	.....	9 32	9 32	.....
Plumbing gas materials	..	50 00	14 80	14 80	.....	30 90	30 90	.....	28 60	28 60	.....
Tape and twine and repairs	..	50 00	49 70	49 70	.....	16 80	16 80	.....	74 91	74 91	.....
Carpenter, nails, etc	..	.....	.....	.....	.....	.....	.....	.....	33 29	33 29	.....
Stencil paper and ink	..	75 00	16 35	16 35	.....	16 00	16 00	.....	50 66	50 66	.....
Wire baskets	..	.....	.....	.....	.....	.....	.....	.....	14 25	14 25	.....
Signs	..	.....	.....	.....	.....	.....	.....	.....	15 50	15 50	.....
Totals	..	$3,800 00	$2,680 05	$2,589 05	.....	$1,851 97	$1,851 97	.....	$2,214 49	$2,214 49	.....

Title of Appropriation: Telephones.

Segregation of Expenditures	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Telephones	..	$600 00	$401 12	$401 12	.....	$476 76	$476 76	.....	$425 01	$425 01	.....
Total	..	$600 00	$401 12	$401 12	.....	$476 76	$476 76	.....	$425 01	$425 01	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	$3,800 00	$3,021 92	$3,021 92	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	450 00	438 50	438 50	.....
Telephones	600 00	877 88	876 88	.....
Contingencies	19,596 00	18,224 62	16,024 62	$2,499 01
Totals	$24,446 00	$22,563 08	$20,361 07	$2,499 01

Allowed in Budget, 1907	$21,000 00
Allowed in Budget, 1908	19,892 00
Requested, 1909	25,000 00
Increase, 1909, over 1907 Budget	.....
Increase, 1909, over 1908 Budget	$5,108 00
Increase, 1909, over total 1908 expenditure	1,917 93

DEPARTMENT OF PUBLIC CHARITIES.

Department of Public Charities,
Foot of East Twenty-sixth Street,
New York, July 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In conformity with the provisions of section 226 of the Greater New York Charter, I have the honor very respectfully to present the departmental estimate of the amount necessary to conduct the Department of Public Charities for the year 1909. This estimate, with the increases desired over the appropriation and the estimated expenses for 1908, is as follows:

	Estimate for 1909.	Increase Over Appropriation for 1908.	Increase Over Estimated Expenses for 1908.
General Administration—			
Salaries:			
Office of the Commissioner	$34,880 00	$9,120 00	$10,850 00
Office of the Auditor	14,650 00	1,300 00	1,300 00
General Drug Department	12,840 00	90 00	930 00

	Estimate for 1909.	Increase Over Appropriation for 1908.	Increase Over Estimated Expenses for 1908.
General Administration—			
Supplies and Contingencies	1,535,216 53	248,463 94	201,484 25
Telephone	6,000 00	.....	.....
Transportation of Paupers	30,000 00	.....	.....
Allowance to Poor Adult Blind	60,000 00	5,000 00	5,000 00
Clothing for Insane Patients	5,000 00	1,500 00	.....
Clothing for Epileptics sent to Craig Colony	10,000 00	4,500 00	.....
Donations to Grand Army Veterans	30,000 00	5,000 00	.....
Purchase of Ambulances, Horses, Harness and Repairs	10,000 00	6,000 00	.....
Open Air Concerts	1,000 00	.....	.....
Administration, Manhattan—			
Salaries:			
Bureau of Dependent Adults	57,850 00	20,926 36	12,140 00
Children's Bureau	28,130 00	1,620 08	.....
Departmental Steamboats, Launches and Piers	74,941 66	23,297 66	15,492 50
Storehouse and Bakery	29,052 00	5,678 00	9,528 00
Office Supplies and Contingencies	5,400 00	.....	.....
Institutions, Manhattan—			
Salaries:			
City Hospital	90,251 50	36,455 10	34,915 50
New York City Training School for Nurses	43,152 00	5,872 04	2,960 00
New York City Home for the Aged and Infirm	69,667 50	22,105 92	18,036 00
Metropolitan Hospital	84,817 00	35,693 36	33,096 00
Metropolitan Hospital Training School	68,636 00	22,360 68	13,584 00
New York City Children's Hospital and Schools	118,593 50	27,226 94	20,251 50
New York City Children's Hospital, Teachers	8,250 00	750 00	1,350 00
Municipal Lodging House	23,122 50	12,078 54	10,983 00
Additions, Alterations and Repairs to Buildings and Apparatus, including labor and materials, Manhattan	281,300 00	213,800 00	204,800 00
Administration, Brooklyn—			
Salaries:			
Office of the Deputy Commissioner	16,490 00	3,530 00	2,775 00
Bureau of Dependent Adults	21,300 00	2,750 00	2,750 00
Children's Bureau	18,540 00	2,520 00	2,700 00
Office Supplies and Contingencies	1,500 00	.....	.....
Telephone	4,000 00	.....	.....
Burial of Pauper Dead	1,500 00	.....	.....
Institutions, Brooklyn—			
Salaries:			
King County Hospital	114,506 50	30,116 34	23,748 00
Home for the Aged and Infirm	48,014 50	13,062 30	7,200 00
Cumberland Street Hospital	13,472 50	5,312 94	5,768 00
Bradford Street Hospital	3,060 00	608 04	216 00
Reception Hospital, Coney Island	3,390 00	366 00	264 00
Additions, Alterations and Repairs to Buildings and Apparatus, including labor and materials, Brooklyn	47,200 00	14,150 00	9,650 00
Administration, Richmond—			
Salaries:			
Bureau Dependent Adults	4,050 00	1,500 00	1,500 00
Office Supplies and Contingencies	100 00	.....	.....
Telephone	350 00	50 00	.....
Institutions, Richmond—			
Salaries:			
New York City Farm Colony	17,774 00	5,749 96	4,770 00
Additions, Alterations and Repairs to Buildings and Apparatus, including labor and materials, New York City Farm Colony	27,500 00	14,000 00	12,750 00
Office in the Borough of The Bronx	3,450 00	3,450 00	.....
Office in the Borough of Queens	3,450 00	3,450 00	.....
	$3,111,297 69	$809,393 10	$669,219 75
Deduct—			
Revenue Bond Fund for Public Charities, Department of—Deficiency in Salaries and Wages, 1908	$50,857 92 / 15,680 00	66,537 92	.....
	$3,111,297 69	$742,855 18	$669,219 75

Increases for 1909 are requested in the following general items for the reasons hereinafter given in each case:

Salaries and Wages	$297,679 16
Supplies and Contingencies	248,463 94
Alterations, Additions and Repairs	241,200 00
Allowance to Poor Adult Blind	5,000 00
Clothing for Insane Patients	1,500 00
Clothing for Epileptics Sent to Craig Colony	4,500 00
Donations to Grand Army Veterans	5,000 00
Purchase of Ambulances, Horses, Harness and Repairs	6,000 00
Telephone, Richmond	50 00
Total increase	$809,393 10
Deducting from this the amount allowed through the issue of Special Revenue Bonds for Salaries and Wages	66,537 92
—leaves a net increase in the estimate over the appropriation for 1908 of	$742,855 18

The reasons for this increase are respectfully submitted as follows:

Salaries and Wages.

The aggregate increase in the salaries and wages appropriation desired during the year 1909 over the appropriation for the same item during the current year is $297,679.16. Several considerations enter into the reasons for the request for this large increase. The basis for such considerations is in each case the desire to promote the efficiency of the Department by securing where necessary a better class of employees, the additional employees required either because of increased demands or more adequately to meet those already existing and paid employees to take the places of some of the unpaid workers, particularly in the hospital service. In a few instances increases are recommended for merit, the amount in the aggregate being relatively small.

Compliance with the recommendations of the report made October 4, 1907, of the Special Committee of the Board of Estimate and Apportionment and the Board of Aldermen with relation to paying the prevailing rate of wages to mechanics and others and the employment of competent workmen from the Civil Service lists in the places of Hospital Helpers will, it is estimated, call for an increase approximating the sum of $95,000.

By the issue of Special Revenue Bonds during the current year to the amount of $53,857.92 this increase has been allowed and provided for from the first of June to the end of the present year.

To pay the increased salaries allowed to the Superintendents of the Metropolitan Hospital, the Cumberland Street Hospital and the Children's Hospital at Randalls Island, to the Deputy Superintendent of the Kings County Hospital Training School and to the Matrons of the institutions throughout the Department, in accordance with the opinion of the Corporation Counsel, requires an additional appropriation of $3,570.

This also was covered during the current year by the issue of Special Revenue Bonds.

The desire to increase the efficiency of the Hospital Helper service of the Department is responsible for further large part of the requested increase. This service is at the present time most unsatisfactory, owing to the exceedingly small wages paid to Helpers, the amounts ranging from $5 to $15 a month. The number of actions necessary to keep 1,000 places filled under this arrangement aggregated 8,654 during the year 1907, and 4,323 during the first half of the current year, or an average of 28 for every business day of the year. In order to improve the quality of this service the Department desires to pay women Hospital Helpers $15 a month and men Helpers $20 a month to commence, with a small increase for time service. To make the proposed increase for the year 1909 will, it is estimated, call for an additional expenditure aggregating $80,000.

Additional employees are required to meet the enlarged service of the institutions, due in part to increased facilities at the Metropolitan Hospital and the City Hospital, as well as at the new Municipal Lodging House, as set forth in detail in each instance, and in further part due to the largely increased census hereinbefore referred to throughout the institutions of the Department. The estimated cost of such increase is $61,675.

In order properly to investigate and keep a record of the increased number of applicants for assistance additional Examiners and Clerks are needed in the Bureau of Dependent Adults, Manhattan, and the like Bureau, together with the Children's Bureau, in Brooklyn. The estimated cost of such increase is $15,000.

The additional help required to run the new steamboat of the Department, the "Lowell," will, it is estimated, require an addition to the salaries and wages item of $7,210.

Through the issue of Special Revenue Bonds this has been allowed from June 1 of the current year.

In a Department such as this, with 2,163 employees on the payroll, it is inevitable that some increases should be made for length of service and merit. This is particularly so where the duties are increased with the natural growth of work. Such increases are recommended in detail in the following tables to the aggregate amount of $10,060.

In view of the long distance from some parts of the Borough of The Bronx to the offices of the Department in Manhattan, it is recommended that an office similar to the one in Richmond be established in The Bronx. Similar conditions prevail in the Borough of Queens, from which application must be made to the Brooklyn office of the Department, and a like recommendation is made for the establishment of an office in that borough. These offices should each be in charge of a Superintendent, with powers similar to those exercised by the Superintendent of the Bureau of Dependent Adults in the Borough of Richmond. The estimated cost of this additional help for the year 1909 is $6,900.

The office work of the Department necessarily devolved upon an executive officer is so great in volume as to require the full time and attention of the Commissioner or of a Deputy appointed for the specific purpose. Inasmuch as the requirements of the service demand that the Commissioner should more actively supervise and keep in touch with the growing work of the whole Department, it is recommended that a Third Deputy Commissioner be appointed to give attention to the detailed work of the office, at a yearly salary of $3,500.

It is also desired to systematize and improve the work of the executive offices of the Department by the addition of two Automobile Engineers; an Employment Agent, to secure a better class of Helpers, as well as to improve the conditions under which such Helpers live and work; an Inspector of Buildings, who is needed to supervise the large amount of repair work going on, and a Statistician, to maintain a comparative record of the expenditures and work of the various institutions and subdivisions of the Department. As will be noted in the schedule, it is proposed to pay but moderate salaries to these employees. The estimated cost of these additional employees is $6,300. It is believed that it will be in the interests of a true business economy to employ them.

At the present time there are a number of vacancies in the several institutions of the Department, which will be filled as soon as Civil Service conditions permit. The amount necessary to fill these vacancies is $9,020.

Through an inadvertence, due to changes made at the last moment, the payroll of the Morgue at the foot of East Twenty-sixth street was omitted from the appropriation to the Bureau of Dependent Adults, Manhattan, for 1908. This amounted to the sum of $4,630.

Supplies and Contingencies.

The increase of $248,463.94 for supplies and contingencies is requested over the appropriation for the current year, which is insufficient. The necessity for the increase asked for is shown by the distribution during the first five months of this year, indicating this large excess in the necessary expenditures of the Department. The principal reason for this increase is the abnormal increase in the census of the institutions of the Department, owing in large part to the acute business depression from which the community has been suffering. For the first six months of the present year this increase has amounted to a daily average of nearly 900, and the indications are that it will exceed a daily average of 1,500 during 1909. The facilities of both the City Hospital and the Metropolitan Hospital on Blackwells Island have just been enlarged, and the new Municipal Lodging House will be opened during the greater part, if not during all of the year. These facts, taken in connection with an almost constant rise in the price of important elements of the food supply, particularly of meat, clearly indicate the necessity for a considerable increase in the appropriation for supplies and contingencies.

Alterations, Additions and Repairs to Buildings and Apparatus.

Increase desired	$241,200 00

The needs of the Department in this direction are shown in detail in the tables of this estimate. The Department has a large number of buildings in connection with its various institutions, and many of them are in a poor state of repair owing to long, continuous delay in the work. A considerable sum is needed to put them in a good and efficient condition. It is also desired to improve the grounds and the walks about the institutions. It will be more economical and satisfactory to have this work thoroughly done in the near future than to postpone action until a later time.

Poor Adult Blind.

Increase desired..... $5,000 00

This is required to cover the probable increase in the number entitled to the annual pension.

Clothing for Insane Patients.

Increase desired..... $1,500 00

This increase is asked for because the present appropriation of $1,500 has been found insufficient to meet the cost of such clothing.

Clothing for Epileptics Sent to Craig Colony.

Increase desired..... $4,500 00

The large number of patients from this City cared for at Craig Colony, the only direct charge upon the City being for their clothing, makes this increase necessary.

Donations to Grand Army Veterans.

Increase desired..... $5,000 00

As many of these veterans are naturally, through increasing age, growing more feeble and dependent, a small increase in the amount of the annual appropriation for their relief is rendered necessary.

New Ambulances, Horses, Harness and Repairs.

The additional sum of $6,000 is desired in order to improve the equipment and make it equal to the needs of the growing work of the Department, particularly in the boroughs of Brooklyn and Queens, where the service is very heavy and rapidly increasing in volume. Additional ambulances, preferably of the power type, will be needed for the new Coney Island Hospital and a Greenpoint Emergency Hospital.

Telephone, Richmond.

The additional sum of $50 is required to meet the cost of this service, the present appropriation of $350 being insufficient.

The aggregate estimated increase in the expenses of the Department, $742,855.18, while a large sum, is, in my opinion, absolutely necessary to the efficient and satisfactory administration of the Department, with its enlarged facilities and the increased demands arising from the present financial depression.

Respectfully submitted,

ROBERT W. HEBBERD, Commissioner.

Salaries.

Total expenditure from 1907 Budget Appropriation Account.....	$717,112 05	
Budget Appropriation for 1908.....	760,352 00	
Estimate for 1909.....	1,067,231 16	
Increase of estimate for 1909 over expenditures for 1907.....		$350,119 11
Increase of estimate for 1909 over appropriation for 1908.....		307,679 16
Allotment of above as follows:		
Boroughs of Manhattan and The Bronx.....		$782,183 66
Boroughs of Brooklyn and Queens.....		262,323 50
Borough of Richmond.....		22,724 00
		$1,067,231 16

General Administration—Salaries, Office of the Commissioner.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Commissioner	$7,500 00	1	Commissioner	$7,500 00	.....	.....
1	First Deputy Commissioner	5,000 00	1	Deputy Commissioner	5,000 00	.....	.....
2	Dietitians, at $1,200	2,400 00	1	Dietitian	1,500 00	.....	.....
			1	Dietitian	1,200 00	$300 00	.....
1	Confidential Stenographer	1,500 00	1	Confidential Stenographer	1,500 00	.....	.....
1	Purchasing Agent	1,800 00	1	Purchasing Agent	1,800 00	.....	.....
1	Physician	1,000 00	1	Physician	1,500 00	500 00	.....
1	Hospital Helper	420 00	1	Hospital Helper	420 00	.....	.....
1	Secretary	3,500 00	1	Secretary	3,500 00	.....	.....
1	Hospital Helper	720 00	1	Hospital Helper	720 00	.....	.....
3	Clerical Assistants, at $420	1,260 00	3	Clerical Assistants, at $420	1,260 00	.....	.....
2	Clerks, at $1,200	2,400 00	2	Clerks, at $1,200	2,400 00	.....	.....
1	Draughtsman	1,350 00	1	Draughtsman	1,500 00	150 00	.....
1	Driver	900 00	1	Driver	900 00	.....	.....
1	Hospital Helper	480 00	1	Hospital Helper	480 00	.....	.....
1	Inspector of Foods	1,200 00	1	Inspector of Foods	1,500 00	300 00	.....
1	Supervising Engineer	2,400 00	1	Supervising Engineer	2,400 00	.....	.....
2	Stenographers and Typewriters, at $750	1,500 00	1	Stenographer and Typewriter	900 00	150 00	.....
			1	Stenographer and Typewriter	750 00	.....	.....
1	Stenographer and Typewriter	1,200 00	.....	.....	1	Stenographer and Typewriter	1,200 00
1	Private Secretary	2,500 00	250 00	.....	1	Private Secretary	2,250 00
1	Clerical Assistant	300 00	.....	.....	1	Clerical Assistant	300 00
1	Clerk	1,050 00	.....	.....	1	Clerk	1,050 00
1	General Inspector	3,000 00	1	General Inspector	3,000 00	.....	.....
1	Hospital Helper	300 00	1	Hospital Helper	300 00	.....	.....
1	Egg Candler (Inspector of Foods)	1,200 00	1	Egg Candler (Inspector of Foods)	1,200 00	.....	.....
				Additional Help.			
			1	Third Deputy Commissioner	3,500 00	3,500 00	.....
			1	Automobile Engineman	1,200 00	1,200 00	.....
			1	Employment Agent	1,200 00	1,200 00	.....
			1	Inspector of Buildings	1,200 00	1,200 00	.....
			1	Statistician	1,500 00	1,500 00	.....
25	Total	$44,630 00	34	Total	$54,880 00	$10,250 00	.....

General Administration—Salaries, Office of the Auditor.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Auditor	$3,300 00	1	Auditor	$4,000 00	$700 00	.....
3	Clerks, at $1,050	3,150 00	3	Clerks, at $1,050	3,150 00	.....	.....
1	Clerk (Accounting and Bookkeeping)	1,200 00	1	Clerk (Accounting and Bookkeeping)	1,200 00	.....	.....
1	Clerk	1,500 00	1	Clerk	1,500 00	.....	.....
1	Clerk	2,250 00	1	Clerk	2,250 00	.....	.....
1	Bookkeeper	1,350 00	1	Bookkeeper	1,350 00	.....	.....
				Additional Help.			
			1	Junior Clerk	600 00	600 00	.....
8	Total	$15,250 00	9	Total	$14,050 00	$1,300 00	.....

General Administration—Salaries, General Drug Department.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Chemist	$2,550 00	1	Chemist	$2,550 00	.....	.....
3	Apothecaries, at $1,050	3,150 00	1	Apothecary	1,200 00	$150 00	.....
1	Apothecary	900 00	2	Apothecaries, at $1,050	2,100 00	.....	.....
1	Clerk	750 00	1	Apothecary	1,050 00	150 00	.....
1	Stenographer and Typewriter	600 00	1	Clerk	750 00	.....	.....
4	Hospital Helpers, at $600	2,400 00	1	Stenographer and Typewriter	750 00	150 00	.....
2	Hospital Helpers, at $540	1,080 00	4	Hospital Helpers, at $600	2,400 00	.....	.....
1	Hospital Helper	480 00	2	Hospital Helpers, at $540	1,080 00	.....	.....
			1	Hospital Helper	480 00	.....	.....
				Additional Help.			
			1	Hospital Helper	480 00	480 00	.....
14	Total	$11,910 00	15	Total	$12,840 00	$930 00	.....

Administration, Manhattan—Salaries, Bureau Dependent Adults.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$2,700 00	1	Superintendent	$2,700 00	.....	.....
2	Clerks, at $1,500	3,000 00	2	Clerks, at $1,500	3,000 00	.....	.....
16	Examiners of Charitable Institutions, at $1,200	19,200 00	16	Examiners of Charitable Institutions	19,200 00	.....	.....
1	Visitor	1 00 00	1	Visitor	1,200 00	.....	.....
3	Visitors, at $1,000	3,000 00	3	Visitors, at $1,000	3,000 00	.....	.....
1	Stenographer and Typewriter	1,000 00	1	Stenographer and Typewriter	1,000 00	.....	.....
1	Stenographer	600 00	1	Stenographer	750 00	$150 00	.....
1	Clerk	900 00	1	Clerk	900 00	.....	.....
1	Clerk	750 00	1	Clerk	750 00	.....	.....
3	Clerks, at $600	1,800 00	3	Clerks, at $600	1,800 00	.....	.....
1	Hospital Helper	600 00	1	Hospital Helper	600 00	.....	.....
1	Hospital Helper	360 00	1	Hospital Helper	360 00	.....	.....
1	Cleaner	600 00	1	Cleaner	600 00	.....	.....
8	Clerical Assistants, at $420	3,360 00	8	Clerical Assistants, at $420	3,360 00	.....	.....
1	Pupil Examiner	420 00	1	Pupil Examiner	420 00	.....	.....
1	Morgue Keeper	700 00	1	Morgue Keeper	1,050 00	350 00	.....
1	Hospital Helper	600 00	1	Hospital Helper	600 00	.....	.....
2	Hospital Helpers, at $480	960 00	2	Hospital Helpers, at $480	960 00	.....	.....
1	Hospital Helper	360 00	1	Hospital Helper	360 00	.....	.....
2	Hospital Helpers, at $240	480 00	2	Hospital Helpers, at $240	480 00	.....	.....
16	Hospital Helpers, at $150	2,400 00	16	Hospital Helpers, at $240	3,840 00	1,440 00	.....
				Additional Help.			
			2	Clerks, at $600	1,200 00	1,200 00	.....
			1	Registrar	1,500 00	1,500 00	.....
			1	Interpreter	1,200 00	1,200 00	.....
			1	Court Attendant	1,200 00	1,200 00	.....
			2	Examiners, at $1,200	4,800 00	4,800 00	.....
			1	Messenger	300 00	300 00	.....
66	Total	$45,720 00	76	Total	$57,850 00	$12,140 00	.....

Administration, Manhattan—Salaries, Children's Bureau.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$2,700 00	1	Superintendent	$2,700 00	.....	.....
1	Clerk	1,500 00	1	Clerk	1,500 00	.....	.....
1	Clerk	1,050 00	1	Clerk	1,050 00	.....	.....
1	Clerk	600 00	1	Clerk	600 00	.....	.....
2	Stenographers and Typewriters, at $750	1,500 00	2	Stenographers and Typewriters, at $750	1,500 00	.....	.....
1	Stenographer and Typewriter	800 00	1	Stenographer and Typewriter	800 00	.....	.....
7	Clerical Assistants, at $420	2,940 00	7	Clerical Assistants, at $420	2,940 00	.....	.....
13	Examiners of Charitable Institutions, at $1,200	15,600 00	13	Examiners of Charitable Institutions, at $1,200	15,600 00	.....	.....
2	Pupil Examiners, at $420	840 00	2	Pupil Examiners, at $420	840 00	.....	.....
1	Hospital Helper	600 00	1	Hospital Helper	600 00	.....	.....
30	Total	$28,130 00	30	Total	$28,130 00	.....	.....

Administration, Manhattan—Salaries, Departmental Steamboats, Launches and Piers.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Pilot	$1,620 00	1	Pilot	$1,620 00	.....	.....
4	Pilots, at $1,400	5,600 00	1	Pilot, at $1,620	1,620 00	.....	.....
			3	Pilots, at $1,400	4,200 00	$220 00	.....
1	Pilot, extra, for four months, at $1,400	466 66	1	Pilot, extra, for four months, at $1,400	466 66	.....	.....
6	Pilots, at $1,200	7,200 00	6	Pilots, at $1,400	8,400 00	1,200 00	.....
3	Engineers, at $1,500	4,500 00	3	Engineers, at $1,500	4,500 00	.....	.....
8	Engineers, at $1,350	10,800 00	8	Engineers, at $1,350	10,800 00	.....	.....
2	Mates, at $900	1,800 00	2	Mates, at $900	1,800 00	.....	.....
1	Nurse	300 00	1	Nurse	300 00	.....	.....
1	Clerk	1,200 00	1	Clerk	1,200 00	.....	.....
1	Cook	540 00	1	Cook	540 00	.....	.....
1	Watchman	500 00	1	Watchman	500 00	.....	.....
5	Deckhands, at $500	2,500 00	5	Deckhands, at $500	2,500 00	.....	.....
13	Stokers, at $2.50 per diem	11,862 50	13	Stokers, at $3 per diem	14,235 00	2,372 50	.....
5	Hospital Helpers, at $480	2,400 00	5	Hospital Helpers, at $480	2,400 00	.....	.....
2	Hospital Helpers, at $600	1,200 00	2	Hospital Helpers, at $600	1,200 00	.....	.....
2	Hospital Helpers, at $240	480 00	2	Deckhands, at $500	1,000 00	520 00	.....
4	Hospital Helpers, at $120	480 00	4	Hospital Helpers, at $240	960 00	480 00	.....
4	Hospital Helpers, at $130	800 00	4	Deckhands, at $500	2,000 00	1,400 00	.....
1	Hospital Helper	180 00	1	Hospital Helper	240 00	60 00	.....
12	Deckhands, at $360	5,040 00	14	Deckhands, at $500	7,000 00	1,960 00	.....
1	Deckhand, extra, for six months, at $360	180 00	1	Deckhand, extra, for six months, at $500	250 00	70 00	.....
				Additional Help for New Boat.			
			1	Pilot	1,620 00	1,620 00	.....
			1	Engineer	1,500 00	1,500 00	.....
			1	Mate	900 00	900 00	.....
			2	Stokers, at $3 per diem	2,190 00	2,190 00	.....
			2	Deckhands, at $500	1,000 00	1,000 00	.....
80	Total	$59,449 16	87	Total	$74,941 66	$15,492 50	.....

Administration, Manhattan—Salaries, Storehouse and Bakery.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
2	Clerks, at $1,200	$2,600 00	3	Clerks, at $1,200	$3,600 00	.....	.....
1	Clerk	900 00	1	Clerk	900 00	.....	.....
1	Clerk	750 00	1	Clerk	750 00	.....	.....
1	Baker	750 00	1	Baker	750 00	.....	.....
2	Bakers, at $700	1,400 00	2	Bakers, at $700	1,400 00	.....	.....
1	Hospital Helper	600 00	1	Hospital Helper	600 00	.....	.....
1	Hospital Helper	720 00	1	Hospital Helper	720 00	.....	.....
1	Junior Clerk	600 00	1	Junior Clerk	750 00	$150 00	.....
1	Watchman	500 00	1	Watchman	500 00	.....	.....
1	Clerical Assistant	420 00	1	Clerical Assistant	420 00	.....	.....
1	Hospital Helper	480 00	1	Hospital Helper	480 00	.....	.....
1	Hospital Helper	384 00	1	Hospital Helper	384 00	.....	.....
3	Hospital Helpers, at $300	900 00	3	Hospital Helpers, at $300	900 00	.....	.....
7	Hospital Helpers, at $240	1,680 00	5	Hospital Helpers, at $240	1,200 00	.....	$480 00
10	Hospital Helpers, at $180	1,800 00	9	Hospital Helpers, at $240	2,160 00	360 00	.....
12	Hospital Helpers, at $150	1,500 00	8	Hospital Helpers, at $240	1,920 00	420 00	.....
21	Hospital Helpers, at $120	2,520 00	21	Hospital Helpers, at $240	5,040 00	2,520 00	.....
				Additional Help.			
			2	Painters, at $4 per diem	2,288 00	2,288 00	.....
			3	Carpenters, at $5 per diem	4,790 00	4,790 00	.....
66	Total	$19,504 00	66	Total	$29,052 00	$10,028 00	$480 00

Manhattan—Salaries, City Hospital.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Deputy Superintendent	$1,800 00	1	Deputy Superintendent	$1,000 00	.....	.....
1	Steward	1,200 00	1	Steward	1,200 00	.....	.....
3	Enginemen, at $4 per diem	4,380 00	3	Enginemen, at $4.50 per diem	4,927 50	$547 50	.....
1	Apothecary	900 00	1	Apothecary	900 00	.....	.....
1	Apothecary	750 00	1	Apothecary	750 00	.....	.....
2	Chaplains, at $450	900 00	2	Chaplains, at $450	900 00	.....	.....
1	Chief Cook	900 00	1	Chief Cook	900 00	.....	.....
2	Hospital Helpers, at $600	1,200 00	2	Hospital Helpers, at $600	1,200 00	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
2	Hospital Helpers, at $480	960 00	2	Hospital Helpers, at $480	960 00	.....	.....
1	Hospital Helper-Mechanic	720 00	1	Hospital Helper-Mechanic	720 00	.....	.....
1	Cook	540 00	1	Cook	540 00	.....	.....
1	Cook	360 00	1	Cook	360 00	.....	.....
2	Hospital Helpers, at $420	840 00	2	Hospital Helpers, at $420	840 00	.....	.....
10	Hospital Helpers, at $360	3,600 00	10	Hospital Helpers, at $360	3,600 00	.....	.....
3	Clerical Assistants, at $360	1,080 00	3	Clerical Assistants, at $360	1,080 00	.....	.....
2	Hospital Helpers, at $300	600 00	2	Hospital Helpers, at $300	600 00	.....	.....
1	Seamstress	250 00	1	Seamstress	250 00	.....	.....
2	Seamstresses, at $204	408 00	2	Seamstresses, at $204	408 00	.....	.....
14	Hospital Helpers, at $240	3,360 00	13	Hospital Helpers, at $240	3,120 00	.....	$240 00
2	Hospital Helpers, at $180	360 00	2	Hospital Helpers, at $180	360 00	.....	.....
32	Hospital Helpers, at $150	4,800 00	32	Hospital Helpers, at $240	7,680 00	2,880 00	.....
96	Hospital Helpers, at $144	13,824 00	27	Hospital Helpers, at $240	6,480 00	5,076 00	.....
			69	Hospital Helpers, at $180	12,420 00		
31	Hospital Helpers, at $120	3,720 00	29	Hospital Helpers, at $240	6,960 00	5,600 00	.....
2	Hospital Helpers, at $72	144 00	2	Hospital Helpers, at $180	360 00		
13	Hospital Helpers, at $60	780 00	2	Hospital Helpers, at $180	360 00	216 00	.....
			12	Hospital Helpers, at $240	2,880 00	2,280 00	.....
			1	Hospital Helper, at $180	180 00		
1	Butcher	360 00	1	Butcher	360 00	.....	.....
8	Stokers, at $2.50 a day	7,300 00	8	Stokers, at $3 a day	8,760 00	1,460 00	.....
				Additional Help.			
			1	Cook	480 00	480 00	.....
			1	Assistant Cook	240 00	240 00	.....
			1	Chambermaid	180 00	180 00	.....
			1	Waiter	240 00	240 00	.....
			7	Hospital Helpers, at $240	1,680 00	1,680 00	.....
			2	Hospital Helpers, at $180	360 00	360 00	.....
			1	Electrician, at $4 a day	1,460 00	1,460 00	.....
			1	Elevatorman	240 00	240 00	.....
			1	Pantryman	360 00	360 00	.....
			2	Pantrymen, at $240	480 00	480 00	.....
			3	Waitresses, at $180	540 00	540 00	.....
			4	Waiters, at $240	960 00	960 00	.....
			1	Cook	360 00	360 00	.....
			1	Cook Helper	240 00	240 00	.....
			1	Telephone Operator	240 00	240 00	.....
			1	Watchman	600 00	600 00	.....
			4	Painters, at $4 a day	4,576 00	4,576 00	.....
			8	Carpenters, at $5 a day	8,860 00	2,860 00	.....
				Vacancy.			
			1	Superintendent	3,000 00	3,000 00	.....
486	Total	$55,236 00	521	Total	$90,131 50	$15,153 50	$240 00

Manhattan—Salaries, New York City Training School for Nurses.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$1,800 00	1	Superintendent	$1,800 00	.....	.....
1	Deputy Superintendent	1,200 00	1	Deputy Superintendent	1,200 00	.....	.....
2	Assistant Superintendents, at $1,200	2,400 00	2	Assistant Superintendents, at $1,200	2,400 00	.....	.....
1	Supervising Nurse	750 00	1	Supervising Nurse	750 00	.....	.....
13	Trained Nurses, at $600	7,800 00	13	Trained Nurses, at $600	7,800 00	.....	.....
32	Senior Pupil Nurses, at $180	5,760 00	32	Senior Pupil Nurses, at $180	5,760 00	.....	.....
33	Intermediate Pupil Nurses, at $144	4,752 00	33	Intermediate Pupil Nurses, at $144	4,752 00	.....	.....
30	Junior Pupil Nurses, at $120	3,600 00	30	Junior Pupil Nurses, at $120	3,600 00	.....	.....
1	Stenographer and Typewriter	1,000 00	1	Stenographer and Typewriter	.....	.....	$1,000 00
1	Stenographer and Typewriter	600 00	1	Stenographer and Typewriter	720 00	$120 00	.....
2	Clerical Assistants, at $240	840 00	2	Clerical Assistants, at $240	840 00	.....	.....
1	Matron	600 00	1	Matron	600 00	.....	.....
1	Cook	480 00	1	Cook	480 00	.....	.....
1	Assistant Cook	360 00	1	Assistant Cook	360 00	.....	.....
3	Waitresses, at $240	720 00	3	Waitresses, at $240	720 00	.....	.....
7	Hospital Helpers, at $300	2,100 00	7	Hospital Helpers, at $300	2,100 00	.....	.....
16	Hospital Helpers, at $240	3,840 00	16	Hospital Helpers, at $240	3,840 00	.....	.....
1	Hospital Helper	150 00	1	Hospital Helper	240 00	90 00	.....
10	Hospital Helpers, at $144	1,440 00	10	Hospital Helpers, at $180	1,800 00	360 00	.....
				Additional Help.			
			1	Trained Nurse	600 00	600 00	.....
			4	Head Pupil Nurses, at $300	1,200 00	1,200 00	.....
			4	Waitresses, at $240	960 00	960 00	.....
			1	Hospital Helper	240 00	240 00	.....
			2	Hospital Helpers, at $180	360 00	360 00	.....
156	Total	$40,192 00	168	Total	$43,132 00	$3,960 00	$1,000 00

Manhattan—Salaries, New York City Home for Aged and Infirm.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$1,950 00	1	Superintendent	$1,650 00	.....	.....
1	Deputy Superintendent	1,000 00	1	Deputy Superintendent	1,000 00	.....	.....
1	Steward	900 00	1	Steward	900 00	.....	.....
1	Apothecary	900 00	1	Apothecary	900 00	.....	.....
1	Inspector	600 00	1	Inspector	600 00	.....	.....
1	Cook	480 00	1	Cook	480 00	.....	.....
1	Chaplain	360 00	1	Chaplain	360 00	.....	.....
2	Enginemen, at $4 per diem	2,920 00	1	Engineman, at $4.50 per diem	1,642 50	$182 50	.....
			1	Engineman, at $4.00 per diem	1,460 00	.....	.....
3	Hospital Helpers, at $600	1,800 00	3	Hospital Helpers, at $600	1,800 00	.....	.....
1	Hospital Helper, at $480	480 00	1	Hospital Helper	480 00	.....	.....
3	Hospital Helpers, at $360	1,080 00	3	Hospital Helpers, at $360	1,080 00	.....	.....
5	Hospital Helpers, at $300	1,500 00	5	Hospital Helpers, at $300	1,500 00	.....	.....
3	Hospital Helpers, at $216	648 00	2	Hospital Helpers, at $240	480 00	48 00	.....
			1	Hospital Helper, at $216	216 00	.....	.....
2	Hospital Helpers, at $240	480 00	2	Hospital Helpers, at $240	480 00	.....	.....
			12	Hospital Helpers, at $240	2,880 00		
			2	Hospital Helpers, at $240	480 00	840 00	.....
47	Hospital Helpers, at $180	8,460 00	33	Hospital Helpers, at $180	5,940 00		
2	Hospital Helpers, at $150	300 00	1	Hospital Helper	240 00	.....	$60 00
			2	Hospital Helpers, at $240	480 00		
40	Hospital Helpers, at $144	5,760 00	37	Hospital Helpers, at $180	6,660 00	1,380 00	.....
			61	Hospital Helpers, at $240	14,640 00		
62	Hospital Helpers, at $120	7,440 00	1	Hospital Helper, at $180	180 00	7,380 00	.....
2	Hospital Helpers, at $96	192 00	2	Hospital Helpers, at $240	480 00	288 00	.....
2	Hospital Helpers, at $72	144 00	2	Hospital Helpers, at $180	360 00	216 00	.....
			2	Hospital Helpers, at $240	480 00		
3	Hospital Helpers, at $60	180 00	1	Hospital Helper	180 00	480 00	.....
11	Stokers, at $2.50 per diem	10,037 50	11	Stokers, at $3 per diem	12,045 00	2,007 50	.....
1	Clerical Assistant	300 00	1	Clerical Assistant	300 00	.....	.....
1	Supervising Nurse	750 00	1	Supervising Nurse	750 00	.....	.....
2	Matrons, at $600	1,200 00	2	Matrons, at $600	1,200 00	.....	.....
1	Trained Nurse	600 00	1	Trained Nurse	600 00	.....	.....
1	Laundress	450 00	1	Laundress	450 00	.....	.....
1	Cook	300 00	1	Cook	300 00	.....	.....
1	Seamstress	240 00	1	Seamstress	240 00	.....	.....
1	Nurse	180 00	1	Nurse	180 00	.....	.....
				Additional Help.			
			1	Painter, at $4 per diem	1,144 00	1,144 00	.....
			1	Carpenter, at $5 per diem	1,430 00	1,430 00	.....
			1	Tailor	600 00	600 00	.....
			4	Hospital Helpers, at $180	720 00	720 00	.....
			2	Hospital Helpers, at $240	480 00	480 00	.....
			3	Hospital Helpers, at $300	900 00	900 00	.....
204	Total	$51,651 50	214	Total	$69,867 50	$18,606 00	$60 00

Manhattan—Salaries, Metropolitan Hospital.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$3,000 00	1	Superintendent	$3,000 00	.....	.....
1	Deputy Superintendent	1,000 00	1	Deputy Superintendent	1,000 00	.....	.....
1	Steward	1,200 00	1	Steward	1,200 00	.....	.....
1	Electrician, X-ray, at $3.50 per diem	1,092 00	1	Electrician, at $4 per diem	1,248 00	$156 00	.....
1	Apothecary	900 00	1	Apothecary	900 00	.....	.....
1	Assistant Apothecary	720 00	1	Assistant Apothecary	720 00	.....	.....
1	Inspector	750 00	1	Inspector	750 00	.....	.....
1	Stenographer and Typewriter	600 00	1	Stenographer and Typewriter	750 00	150 00	.....
6	Stokers, at $2.50 per diem	5,475 00	6	Stokers, at $3 per diem	6,570 00	1,095 00	.....
1	Engineman, at $4 per diem	2,920 00	1	Engineman, at $4.50 per diem	1,642 50	182 50	.....
			1	Engineman, at $4.00 per diem	1,460 00	.....	.....
1	Cook	720 00	1	Cook	900 00	180 00	.....
1	Assistant Cook	420 00	1	Assistant Cook	420 00	.....	.....
1	Assistant Cook	360 00	1	Assistant Cook	360 00	.....	.....
1	Dietitian	720 00	1	Dietitian	720 00	.....	.....
1	Hospital Orderly	360 00	1	Hospital Orderly	360 00	.....	.....
6	Seamstresses, at $204	1,224 00	6	Seamstresses, at $204	1,224 00	.....	.....
1	Hospital Helper	720 00	1	Hospital Helper	720 00	.....	.....
2	Hospital Helpers, at $600	1,200 00	2	Hospital Helpers, at $600	1,200 00	.....	.....
1	Hospital Helper, at $480	360 00	1	Hospital Helper	600 00	.....	$360 00
1	Hospital Helper, at $420	840 00	1	Hospital Helper	420 00	.....	.....
			1	Hospital Helper	480 00	60 00	.....
7	Hospital Helpers, at $360	2,520 00	6	Hospital Helpers, at $360	2,160 00	.....	.....
			1	Hospital Helper	480 00	120 00	.....
3	Hospital Helpers, at $300	1,200 00	1	Hospital Helper	420 00	.....	.....
			3	Hospital Helpers, at $300	900 00	.....	180 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
5	Hospital Helpers, at $240	1,200 00	5	Hospital Helpers, at $240	1,200 00	.....	.....
4	Hospital Helpers, at $180	720 00	3	Hospital Helpers, at $180	540 00	.....	180 00
93	Hospital Helpers, at $150	13,950 00	52	Hospital Helpers, at $240	12,480 00	5,010 00	.....
			36	Hospital Helpers, at $180	6,480 00		
17	Hospital Helpers, at $120	2,040 00	14	Hospital Helpers, at $240	3,360 00	1,500 00	.....
			1	Hospital Helper, at $180	180 00		
4	Hospital Helpers, at $90	360 00	4	Hospital Helpers, at $240	960 00	600 00	.....
13	Hospital Helpers, at $60	780 00	13	Hospital Helpers, at $240	3,120 00	2,340 00	.....
5	Clerical Assistants, at $360	1,800 00	5	Clerical Assistants, at $360	1,800 00	.....	.....
1	Steam and Gas Fitter, at $5 per diem	1,440 00	1	Steam and Gas Fitter, $5 per diem	1,440 00	.....	.....
1	Messenger	240 00	1	Messenger	240 00	.....	.....
				Additional Help.			
			1	Plumber, at $5 per diem	1,440 00	1,440 00	.....
			2	Painters, at $4 per diem	2,720 00	2,720 00	.....
			2	Carpenters, at $5 per diem	2,860 00	2,860 00	.....
			1	Watchman	600 00	600 00	.....
			1	Watchmen, at $480	960 00	960 00	.....
			2	Clerks, at $480	960 00	960 00	.....
			1	Clerk	360 00	360 00	.....
			1	Engineman, at $4 per diem	1,642 50	1,642 50	.....
			6	Stokers, at $3 per diem	6,570 00	6,570 00	.....
				Vacancies.			
			4	Hospital Helpers, at $240	960 00	960 00	.....
			2	Hospital Helpers, at $180	360 00	360 00	.....
189	Total	$51,721 00	306	Total	$84,917 00	$33,816 00	$620 00

Manhattan—Salaries, Metropolitan Hospital Training School.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908 Payroll Cost. Increase.	Decrease.
1	Superintendent	$1,200 00	1	Superintendent	$1,800 00	$600 00	.....
1	Assistant Superintendent	1,050 00	1	Assistant Superintendent	1,200 00	150 00	.....
1	Supervising Nurse	750 00	1	Supervising Nurse	750 00	.....	.....
2	Supervising Nurses, at $850	1,700 00	2	Supervising Nurses, at $850	1,700 00	.....	.....
6	Trained Nurses, at $600	3,600 00	6	Trained Nurses, at $600	3,600 00	.....	.....
3	Head Pupil Nurses, at $600	1,800 00	3	Head Pupil Nurses, at $600	1,800 00	.....	.....
1	Trained Nurse	480 00	1	Trained Nurse	480 00	.....	.....
5	Head Pupil Nurses, at $360	1,800 00	5	Head Pupil Nurses, at $360	1,800 00	.....	.....
19	Pupil Nurses, at $180	3,420 00	19	Pupil Nurses, at $180	3,420 00	.....	.....
19	Pupil Nurses, at $144	2,736 00	19	Pupil Nurses, at $144	2,736 00	.....	.....
19	Pupil Nurses, at $120	2,280 00	19	Pupil Nurses, at $120	2,280 00	.....	.....
1	Hospital Helper	600 00	1	Hospital Helper	600 00	.....	.....
7	Hospital Helpers, at $480	3,360 00	7	Hospital Helpers, at $480	3,360 00	.....	.....
2	Hospital Helpers, at $360	720 00	2	Hospital Helpers, at $360	720 00	.....	.....
42	Hospital Helpers, at $300	12,600 00	40	Hospital Helpers, at $300	12,000 00	360 00	.....
			2	Hospital Helpers, at $480	960 00		
3	Hospital Helpers, at $192	576 00	3	Hospital Helpers, at $240	720 00	144 00	.....
2	Hospital Helpers, at $180	720 00	1	Hospital Helper	180 00	180 00	.....
			3	Hospital Helpers, at $240	720 00		
83	Hospital Helpers, at $150	12,450 00	50	Hospital Helpers, at $240	12,000 00	1,200 00	.....
			33	Hospital Helpers, at $180	5,940 00		
			1	Hospital Helper	360 00		
2	Hospital Helpers, at $120	240 00	2	Hospital Helpers, at $180	360 00	120 00	.....
1	Matron	600 00	1	Matron	600 00	.....	.....
1	Cook	480 00	1	Cook	480 00	.....	.....
1	Assistant Cook	300 00	1	Assistant Cook	300 00	.....	.....
1	Clerical Assistant	420 00	1	Clerical Assistant	420 00	.....	.....
1	Stenographer	750 00	1	Stenographer	750 00	.....	.....
1	Clerical Assistant	420 00	1	Clerical Assistant	420 00	.....	.....
				Additional Help.			
			9	Pupil Nurses, at $120	1,080 00	1,080 00	.....
			5	Hospital Helpers, at $300	1,500 00	1,500 00	.....
			13	Hospital Helpers, at $180	2,340 00	2,340 00	.....
			1	Hospital Helper	240 00	240 00	.....
			3	Trained Nurses	600 00	600 00	.....
			1	Working Housekeeper	480 00	480 00	.....
227	Total	$85,052 00	258	Total	$68,636 00	$13,584 00	.....

Manhattan—Salaries, New York City Children's Hospital and Schools.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Steward	$1,200 00	1	Steward	$1,200 00	.....	.....
1	Supervising Nurse	850 00	1	Supervising Nurse	850 00	.....	.....
1	Chaplain	450 00	1	Chaplain	450 00	.....	.....
1	Chaplain	360 00	1	Chaplain	360 00	.....	.....
1	Clerk	900 00	1	Clerk	900 00	.....	.....
1	Clerk	600 00	1	Clerk	600 00	.....	.....
1	Stenographer and Typewriter	800 00	1	Stenographer and Typewriter	800 00	.....	.....
1	Stenographer and Typewriter	750 00	1	Stenographer and Typewriter	750 00	.....	.....
1	Dentist	400 00	1	Dentist	400 00	.....	.....
1	Apothecary	900 00	1	Apothecary	900 00	.....	.....
1	Dietitian	720 00	1	Dietitian	720 00	.....	.....
3	Engineers, at $4 per diem	4,380 00	2	Engineers, at $4.50 per diem	4,927 50	$547 50	.....
1	Electrician (Lineman), at $3.50 per diem	1,277 50	1	Electrician (Lineman), at $4 per diem	1,460 00	182 50	.....
11	Stokers, at $2.50 per diem	10,037 50	14	Stokers, at $3 per diem	15,330 00	5,292 50	.....
1	Gardener	900 00	1	Gardener	900 00	.....	.....
1	Carpenter, at $4.50 per diem	1,287 00	1	Carpenter, at $5 per diem	1,430 00	143 00	.....
1	Laborer	720 00	1	Laborer	720 00	.....	.....
2	Cooks, at $720	1,440 00	2	Cooks, at $720	1,440 00	.....	.....
1	Cook	420 00	1	Cook	420 00	.....	.....
1	Cook	360 00	1	Cook	360 00	.....	.....
1	Cook	180 00	1	Cook	180 00	.....	.....
1	Matron	600 00	1	Matron	600 00	.....	.....
3	Trained Nurses, at $600	1,800 00	3	Trained Nurses, at $600	1,800 00	.....	.....
1	Trained Nurse	480 00	1	Trained Nurse	480 00	.....	.....
1	Trained Nurse	300 00	1	Trained Nurse	300 00	.....	.....
1	Trained Nurse	360 00	1	Trained Nurse	360 00	.....	.....
1	Nurse	300 00	1	Nurse	300 00	.....	.....
4	Nurses, at $240	960 00	4	Nurses, at $240	960 00	.....	.....
1	Nurse	192 00	1	Nurse	192 00	.....	.....
2	Seamstresses, at $250	500 00	2	Seamstresses, at $250	500 00	.....	.....
6	Seamstresses, at $204	1,224 00	6	Seamstresses, at $204	1,224 00	.....	.....
1	Orderly	420 00	1	Orderly	420 00	.....	.....
2	Orderlies, at $180	360 00	2	Orderlies, at $180	360 00	.....	.....
1	Helper	720 00	1	Helper	720 00	.....	.....
5	Helpers, at $600	3,000 00	4	Helpers, at $600	2,400 00	.....	$600 00
5	Helpers, at $480	2,400 00	4	Helpers, at $480	1,920 00	.....	480 00
2	Helpers, at $420	840 00	2	Helpers, at $420	840 00	.....	.....
8	Helpers, at $360	2,880 00	8	Helpers, at $360	2,880 00	.....	.....
18	Helpers, at $300	5,400 00	18	Helpers, at $300	5,400 00	.....	.....
76	Helpers, at $240	18,480 00	75	Helpers, at $240	18,000 00	.....	480 00
7	Helpers, at $180	1,260 00	3	Helpers, at $240	720 00	180 00	.....
			4	Helpers, at $180	720 00		
47	Helpers, at $150	7,050 00	2	Helpers, at $240	480 00	1,830 00	.....
			47	Helpers, at $150	7,050 00		
1	Helper	144 00	1	Helper	180 00	36 00	.....
120	Helpers, at $120	14,520 00	80	Helpers, at $240	19,200 00	12,720 00	.....
			68	Helpers, at $180	12,240 00		
1	Helper	60 00	1	Helper	240 00	180 00	.....
1	Teacher Substitute	600 00	1	Teacher Substitute	630 00	.....	.....
				Vacancy.			
			1	Deputy Superintendent	1,000 00	1,000 00	.....
385	Total	$98,342 50	380	Total	$118,593 50	$21,811 50	$1,560 00

Manhattan—Salaries, New York City Children's Hospital Teachers.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$2,550 00	1	Superintendent	$3,000 00	$450 00	.....
1	Teacher	750 00	1	Teacher	750 00	.....	.....
6	Teachers, at $900	5,600 00	6	Teachers, at $750	4,500 00	900 00	.....
8	Total	$8,900 00	8	Total	$8,250 00	$1,350 00	.....

Manhattan—Salaries, Municipal Lodging House.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$2,400 00	1	Superintendent	$2,400 00	.....	.....
1	Physician	1,000 00	1	Physician	1,000 00	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
3	Enginemen, at $4.50 a day	4,927 50	3	Enginemen, at $4.50 a day	4,927 50	.....	.....
1	Visitor	900 00	1	Visitor	900 00	.....	.....
1	Inspector	750 00	1	Inspector	750 00	.....	.....
1	Hospital Orderly	360 00	1	Hospital Orderly	360 00	.....	.....
1	Helper	600 00	1	Helper	600 00	.....	.....
1	Helper	240 00	1	Helper	240 00	.....	.....
8	Helpers, at $120	960 00	8	Helpers, at $240	1,920 00	$960 00	.....
				Additional Help for New Building.			
			6	Helpers, at $240	1,440 00	1,440 00	.....
			2	Elevator Men, at $300	600 00	600 00	.....
			1	Fumigator (H. H.)	600 00	600 00	.....
			1	Laundryman	600 00	600 00	.....
			1	Electrician, at $4 a day	1,460 00	1,460 00	.....
			1	Interpreter	600 00	600 00	.....
			2	Clerks, at $600	1,200 00	1,200 00	.....
			1	Assistant Matron	240 00	240 00	.....
			3	Stokers, at $3 a day	3,283 00	3,283 00	.....
18	Total	$12,137 50	36	Total	$23,122 50	$10,985 00	.....

Administration, Brooklyn—Salaries, Office of the Deputy Commissioner.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Second Deputy Commissioner	$5,000 00	1	Second Deputy Commissioner	$5,000 00	.....	.....
1	Secretary to Second Deputy Commissioner	2,100 00	1	Secretary to Second Deputy Commissioner	2,250 00	$150 00	.....
1	Hospital Helper	480 00	1	Hospital Helper	480 00	.....	.....
2	Hospital Helpers, at $360	720 00	2	Hospital Helpers, at $360	720 00	.....	.....
2	Hospital Helpers, at $300	600 00	2	Hospital Helpers, at $300	600 00	.....	.....
1	Mechanic (Hospital Helper)	720 00	1	Automobile Engineman	1,200 00	480 00	.....
1	Janitress	750 00	1	Janitress	750 00	.....	.....
1	Stenographer	1,200 00	1	Stenographer	1,300 00	100 00	.....
1	Stoker, at $3 a day	1,095 00	2	Stokers, at $3 a day	2,190 00	1,095 00	.....
1	Clerk	1,050 00	1	Clerk	1,200 00	150 00	.....
			1	Typewriting Copyist (vacancy)	900 00	900 00	.....
12	Total	$15,715 00	14	Total	$18,490 00	$2,775 00	.....

Administration, Brooklyn—Salaries, Bureau of Dependent Adults.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$1,200 00	1	Superintendent	$1,200 00	.....	.....
1	Clerk	1,050 00	1	Clerk	1,200 00	$150 00	.....
1	Clerk	1,800 00	1	Clerk	1,800 00	.....	.....
1	Clerk	1,200 00	1	Clerk	1,200 00	.....	.....
1	Clerk	1,050 00	1	Clerk	1,050 00	.....	.....
2	Examiners in Lunacy, at $1,500	3,000 00	2	Examiners in Lunacy, at $1,500	3,000 00	.....	.....
1	Morgue Keeper	1,050 00	1	Morgue Keeper	1,050 00	.....	.....
5	Examiners of Charitable Institutions, at $1,200	6,000 00	5	Examiners of Charitable Institutions, at $1,200	6,000 00	.....	.....
1	Hospital Helper	300 00	1	Hospital Helper	300 00	.....	.....
1	Visitor	1,000 00	1	Visitor	1,200 00	200 00	.....
				Additional Help.			
			2	Examiners of Charitable Institutions, at $1,200	2,400 00	2,400 00	.....
15	Total	$18,550 00	17	Total	$21,300 00	$2,750 00	.....

Administration, Brooklyn—Salaries, Children's Bureau.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
3	Clerical Assistants, at $420	$1,260 00	3	Clerical Assistants, at $420	$1,260 00	.....	.....
1	Clerk	2,800 00	1	Clerk	3,100 00	$300 00	.....
1	Clerk	1,200 00	1	Clerk	1,200 00	.....	.....
9	Examiners of Charitable Institutions, at $1,200	10,800 00	9	Examiners of Charitable Institutions, at $1,200	10,800 00	.....	.....
1	Pupil Examiner	420 00	1	Pupil Examiner	420 00	.....	.....
1	Pupil Examiner	360 00	1	Pupil Examiner	360 00	.....	.....
				Additional Help.			
			2	Examiners of Charitable Institutions, at $1,200	2,400 00	2,400 00	.....
16	Total	$15,840 00	18	Total	$18,540 00	$2,700 00	.....

Brooklyn—Salaries, Kings County Hospital.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	General Medical Superintendent	$5,000 00	1	General Medical Superintendent	$5,000 00	.....	.....
1	Apothecary	1,050 00	1	Apothecary	1,200 00	$150 00	.....
1	Apothecary	900 00	1	Apothecary	900 00	.....	.....
1	Baker	720 00	1	Baker	720 00	.....	.....
1	Barber	300 00	1	Barber	480 00	180 00	.....
1	Chief Clerk	2,250 00	1	Chief Clerk	2,250 00	.....	.....
3	Clerks, at $1,200	3,600 00	3	Clerks, at $1,200	3,600 00	.....	.....
1	Cook	600 00	1	Cook	600 00	.....	.....
1	Cook	480 00	1	Cook	480 00	.....	.....
1	Cook	420 00	1	Cook	420 00	.....	.....
1	Cook	360 00	1	Cook	360 00	.....	.....
1	Cook	300 00	1	Cook	300 00	.....	.....
4	Cooks, at $240	960 00	4	Cooks, at $240	960 00	.....	.....
1	Dietitian	900 00	1	Dietitian	900 00	.....	.....
1	Deputy Superintendent of Training School	1,200 00	1	Deputy Superintendent of Training School	1,200 00	.....	.....
1	Deputy Superintendent	1,000 00	1	Deputy Superintendent	1,000 00	.....	.....
1	Electrician, at $4 per diem	1,460 00	1	Electrician, at $4 per diem	1,460 00	.....	.....
3	Engineers, at $4.50 per diem	4,927 50	3	Engineers, at $4.50 per diem	4,927 50	.....	.....
1	Hospital Helper	120 00	1	Hospital Helper	180 00	60 00	.....
7	Hospital Helpers, at $600	4,200 00	7	Hospital Helpers, at $600	4,200 00	.....	.....
12	Hospital Helpers, at $480	5,760 00	12	Hospital Helpers, at $480	5,760 00	.....	.....
2	Hospital Helpers, at $420	840 00	2	Hospital Helpers, at $420	840 00	.....	.....
2	Hospital Helpers, at $360	720 00	2	Hospital Helpers, at $360	720 00	.....	.....
20	Hospital Helpers, at $300	6,000 00	20	Hospital Helpers, at $300	6,000 00	.....	.....
2	Hospital Helpers, at $264	528 00	2	Hospital Helpers, at $264	528 00	.....	.....
19	Hospital Helpers, at $240	4,560 00	19	Hospital Helpers, at $240	4,560 00	.....	.....
4	Hospital Helpers, at $216	864 00	1 3	Hospital Helper Hospital Helpers, at $216	240 00 648 00	24 00	.....
5	Hospital Helpers, at $192	960 00	3 2	Hospital Helpers at $192 Hospital Helpers, at $240	576 00 480 00	96 00	.....
4	Hospital Helpers, at $180	720 00	3 1	Hospital Helpers, at $240 Hospital Helper	720 00 360 00	180 00	.....
31	Hospital Helpers, at $132	4,752 00	6 25	Hospital Helpers, at $180 Hospital Helpers, at $240	1,080 00 5,400 00	2,328 00	.....
1	Junior Clerk	600 00	1	Junior Clerk	600 00	.....	.....
1	Junior Clerk	750 00	1	Junior Clerk	750 00	.....	.....
5	Laundresses, at $240	1,200 00	5	Laundresses, at $240	1,200 00	.....	.....
1	Laundress at $216	216 00	1	Laundress	216 00	.....	.....
1	Laundress	192 00	1	Laundress	192 00	.....	.....
1	Morgue Keeper	480 00	1	Morgue Keeper	600 00	120 00	.....
1	Orderly	300 00	1	Orderly	360 00	.....	.....
1	Orderly	240 00	1	Orderly	240 00	.....	.....
54	Pupil Nurses, at $120	6,240 00	14 38	Pupil Nurses, at $120 Pupil Nurses, at $144	1,680 00 5,472 00	912 00	.....
1	Resident Physician	1,800 00	1	Resident Physician	2,500 00	700 00	.....
3	Stokers, at $3 per diem	3,285 00	3	Stokers, at $3 per diem	3,285 00	.....	.....
1	Superintendent of Training School	1,800 00	1	Superintendent of Training School	1,800 00	.....	.....
2	Supervising Nurses, at $750	1,500 00	2	Supervising Nurses, at $750	1,500 00	.....	.....
1	Supervising Nurse	600 00	1	Supervising Nurse	750 00	150 00	.....
18	Trained Nurses, at $600	10,800 00	18	Trained Nurses, at $600	10,800 00	.....	.....
6	Waitresses, at $216	1,296 00	6	Waitresses, at $216	1,296 00	.....	.....
2	Waitresses, at $192	384 00	2	Waitresses, at $192	384 00	.....	.....
1	Waitress	264 00	1	Waitress	264 00	.....	.....
5	Waitresses, at $240	1,200 00	5	Waitresses, at $240	1,200 00	.....	.....
1	Watchman	480 00	1	Watchman	480 00	.....	.....
1	Telephone Operator	480 00	1	Telephone Operator	480 00	.....	.....
1	Seamstress	240 00	1	Seamstress	300 00	60 00	.....
				Additional Help.			
			2	Automobile Engineers, at $1,200	2,400 00	2,400 00	.....
			1	Steward	1,200 00	1,200 00	.....
			2	Painters, at $4 per diem	2,288 00	2,288 00	.....
			20	Pupil Nurses, at $120	2,400 00	2,400 00	.....
			1	Deputy Medical Superintendent	1,800 00	1,800 00	.....
			1	Stenographer	600 00	600 00	.....
			1	Junior Clerk	600 00	600 00	.....
			1	Dietitian	600 00	600 00	.....
			1	Resident Pathologist	1,800 00	1,800 00	.....
			1	Alienist	1,200 00	1,200 00	.....
			5	Hospital Helpers, at $300	1,500 00	1,500 00	.....
			5	Hospital Helpers, at $240	1,200 00	1,200 00	.....
			1	Deputy Superintendent of Training School	1,200 00	1,200 00	.....
243	Total	$90,858 50	283	Total	$114,066 50	$23,748 00	.....

Brooklyn—Salaries, Home for Aged and Infirm.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Butcher	$420 00	1	Butcher	$420 00	.....	.....
1	Baker	720 00	1	Baker	720 00	.....	.....
1	Cook	720 00	1	Cook	720 00	.....	.....
1	Cook	300 00	1	Cook	480 00	$180 00	.....
2	Chaplains, at $450	900 00	2	Chaplains, at $450	900 00	.....	.....
2	Carpenters, at $5 per diem	2,860 00	2	Carpenters, at $5 per diem	2,860 00	.....	.....
1	Clerical Assistant	240 00	1	Clerical Assistant	240 00	.....	.....
2	Drivers, at $800	1,600 00	2	Drivers, at $800	1,600 00	.....	.....
6	Drivers, at $720	4,320 00	6	Drivers, at $720	4,320 00	.....	.....
3	Enginemen, at $4.50 per diem	4,927 50	3	Enginemen, at $4.50 per diem	4,927 50	.....	.....
1	Foreman	1,800 00	1	Foreman	1,800 00	.....	.....
2	Hospital Helpers, at $600	1,200 00	2	Hospital Helpers, at $600	1,200 00	.....	.....
6	Hospital Helpers, at $480	2,880 00	6	Hospital Helpers, at $480	2,880 00	.....	.....
3	Hospital Helpers, at $300	900 00	3	Hospital Helpers, at $300	900 00	.....	.....
12	Hospital Helpers, at $240	2,880 00	12	Hospital Helpers, at $240	2,880 00	.....	.....
2	Hospital Helpers, at $216	432 00	2	Hospital Helpers, at $240	480 00	48 00	.....
1	Hospital Helper	420 00	1	Hospital Helper	420 00	.....	.....
3	Hospital Helpers, at $192	576 00	3	Hospital Helpers, at $240	720 00	144 00	.....
8	Hospital Helpers, at $144	1,152 00	8	Hospital Helpers, at $240	1,920 00	768 00	.....
2	Hospital Helpers (Mechanics), at $720	1,440 00	2	Hospital Helpers (Mechanics), at $720	1,440 00	.....	.....
2	Matrons, at $600	1,200 00	2	Matrons, at $600	1,200 00	.....	.....
1	Nurse	300 00	1	Nurse	300 00	.....	.....
1	Orderly	360 00	1	Orderly	360 00	.....	.....
2	Plumbers, at $5 per diem	2,860 00	2	Plumbers, at $5 per diem	2,860 00	.....	.....
1	Supervising Nurse	850 00	1	Supervising Nurse	850 00	.....	.....
3	Stokers, at $3 per diem	3,285 00	3	Stokers, at $3 per diem	3,285 00	.....	.....
1	Watchman	480 00	1	Watchman	480 00	.....	.....
1	Waitress	192 00	1	Waitress	192 00	.....	.....
1	Trained Nurse	600 00	1	Trained Nurse	600 00	.....	.....
				Additional Help.			
			4	Hospital Helpers, at $240	960 00	960 00	.....
			2	Orderlies, at $300	900 00	900 00	.....
			1	Department Medical Superintendent	1,800 00	1,800 00	.....
			1	Steward	1,200 00	1,200 00	.....
			1	Junior Clerk	600 00	600 00	.....
			1	Stenographer and Typewriter	600 00	600 00	.....
73	Total	$46,814 50	84	Total	$82,014 50	$7,200 00	.....

Brooklyn—Salaries, Cumberland Street Hospital.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$3,000 00	1	Superintendent	$3,000 00	.....	.....
1	Apothecary	900 00	1	Apothecary	900 00	.....	.....
1	Barber	480 00	1	Barber	480 00	.....	.....
2	Cooks, at $360	720 00	2	Cooks, at $360	720 00	.....	.....
3	Enginemen, at $4.50 per diem	4,927 50	3	Enginemen, at $4.50 per diem	4,927 50	.....	.....
2	Hospital Helpers, at $480	960 00	2	Hospital Helpers, at $480	960 00	.....	.....
1	Hospital Helper	360 00	1	Hospital Helper	360 00	.....	.....
3	Hospital Helpers, at $300	900 00	3	Hospital Helpers, at $300	900 00	.....	.....
3	Hospital Helpers, at $240	720 00	3	Hospital Helpers, at $240	720 00	.....	.....
2	Hospital Helpers, at $216	432 00	2	Hospital Helpers, at $240	480 00	$48 00	.....
2	Hospital Helpers, at $192	384 00	2	Hospital Helpers, at $192	384 00	.....	.....
10	Hospital Helpers, at $144	1,440 00	10	Hospital Helpers, at $240	2,400 00	960 00	.....
3	Hospital Helpers, at $120	360 00	3	Hospital Helpers, at $240	720 00	360 00	.....
1	Hospital Helper	264 00	1	Hospital Helper	264 00	.....	.....
1	Laundress	192 00	1	Laundress	192 00	.....	.....
1	Laundress	300 00	1	Laundress	360 00	.....	.....
1	Matron	600 00	1	Matron	600 00	.....	.....
			5	Pupil Nurses, at $120	600 00	.....	.....
19	Pupil Nurses, at $120	2,280 00	14	Pupil Nurses, at $144	2,016 00	336 00	.....
1	Seamstress	180 00	1	Seamstress	250 00	70 00	.....
3	Stokers, at $3 per diem	3,285 00	3	Stokers, at $3 per diem	3,285 00	.....	.....
1	Supervising Nurse	$850 00	1	Supervising Nurse	850 00	.....	.....
1	Supervising Nurse	750 00	1	Supervising Nurse	750 00	.....	.....
4	Trained Nurses, at $600	2,400 00	4	Trained Nurses, at $600	2,400 00	.....	.....
1	Waitress	240 00	1	Waitress	240 00	.....	.....
1	Waitress	216 00	1	Waitress	216 00	.....	.....
2	Waitresses, at $192	384 00	2	Waitresses, at $192	384 00	.....	.....
1	Waitress	180 00	1	Waitress	180 00	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
				Additional Help.			
			1	Property Clerk	750 00	750 00	.....
			1	Telephone Switchboard Operator	420 00	420 00	.....
			1	Steward	1,200 00	1,200 00	.....
			1	Painter, at $4 per diem	1,144 00	1,144 00	.....
			4	Pupil Nurses, at $120	480 00	480 00	.....
72	Total	$27,704 50	80	Total	$33,472 50	$5,768 00	.....

Brooklyn—Salaries, Bradford Street Hospital.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Cook	$300 00	1	Cook	$300 00	.....	.....
1	Hospital Helper	480 00	1	Hospital Helper	480 00	.....	.....
1	Hospital Helper	240 00	1	Hospital Helper	240 00	.....	.....
2	Hospital Helpers, at $144	288 00	2	Hospital Helpers, at $240	480 00	$192 00	.....
1	Waitress	216 00	1	Waitress	216 00	.....	.....
2	Trained Nurses, at $600	1,200 00	2	Trained Nurses, at $600	1,200 00	.....	.....
1	Pupil Nurse	120 00	1	Pupil Nurse	144 00	24 00	.....
9	Total	$2,844 00	9	Total	$3,060 00	$216 00	.....

Brooklyn—Salaries, Reception Hospital, Coney Island.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Cook	$360 00	1	Cook	$360 00	.....	.....
1	Hospital Helper	480 00	1	Hospital Helper	480 00	.....	.....
1	Hospital Helper	216 00	1	Hospital Helper	240 00	$24 00	.....
2	Hospital Helpers, at $144	288 00	2	Hospital Helpers, at $240	480 00	192 00	.....
2	Pupil Nurses, at $120	240 00	2	Pupil Nurses, at $144	288 00	48 00	.....
1	Supervising Nurse	750 00	1	Supervising Nurse	750 00	.....	.....
1	Trained Nurse	600 00	1	Trained Nurse	600 00	.....	.....
1	Waitress	192 00	1	Waitress	192 00	.....	.....
10	Total	$3,126 00	10	Total	$3,390 00	$264 00	.....

Administration: Richmond—Salaries, Bureau of Dependent Adults.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$1,950 00	1	Superintendent	$1,950 00	.....	.....
1	Clerk	900 00	1	Clerk	1,050 00	$150 00	.....
1	Stenographer and Typewriter	600 00	1	Stenographer and Typewriter	750 00	150 00	.....
				Additional Help.			
			1	Examiner	1,200 00	1,200 00	.....
3	Total	$3,450 00	4	Total	$4,950 00	$1,500 00	.....

Richmond—Salaries, New York City Farm Colony.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$1,500 00	1	Superintendent	$1,500 00	.....	.....
1	Clerical Assistant	420 00	1	Clerical Assistant	420 00	.....	.....
1	Cook	480 00	1	Cook	480 00	.....	.....
1	Physician	500 00	1	Physician	500 00	.....	.....
3	Hospital Helpers, at $600	1,800 00	3	Hospital Helpers, at $600	1,800 00	.....	.....
1	Hospital Helper	540 00	1	Hospital Helper	540 00	.....	.....
1	Hospital Helper	480 00	1	Hospital Helper	480 00	.....	.....
2	Hospital Helpers, at $420	840 00	2	Hospital Helper	420 00	.....	$420 00
4	Hospital Helpers, at $360	1,440 00	4	Hospital Helpers, at $360	1,440 00	.....	.....
6	Hospital Helpers, at $300	1,800 00	6	Hospital Helpers, at $300	1,800 00	.....	.....
1	Hospital Helper	240 00	1	Hospital Helper	240 00	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
4	Hospital Helpers, at $180	720 00	1	Hospital Helper	240 00	$60 00	.....
			3	Hospital Helpers, at $180	540 00		
1	Hospital Helper	150 00	..	.....	.....	.....	150 00
7	Hospital Helpers, at $144	1,008 00	7	Hospital Helpers, at $240	1,680 00	672 00	.....
2	Hospital Helpers, at $120	240 00	1	Hospital Helper	240 00	180 00	.....
			1	Hospital Helper	180 00		
1	Matron	600 00	1	Matron	600 00	.....	.....
1	Seamstress	240 00	1	Seamstress	240 00	.....	.....
				Additional Help.			
			1	Watchman	420 00	420 00	.....
			1	Shoemaker	240 00	240 00	.....
			1	Tailor	240 00	240 00	.....
			1	Nurse	600 00	600 00	.....
			1	Painter, at $4 per diem	1,144 00	1,144 00	.....
			1	Carpenter, at $5 per diem	1,430 00	1,430 00	.....
				Vacancies.			
			2	Hospital Helpers, at $180	360 00	360 00	.....
38	Total	$12,998 00	44	Total	$17,774 00	$5,346 00	$570 00

Office in Borough of The Bronx.

No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$1,950 00	$1,950 00	.....
1	Clerk	900 00	900 00	.....
1	Stenographer and Typewriter	600 00	600 00	.....
3	Total	$3,450 00	$3,450 00	.....

Office in the Borough of Queens.

No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$1,950 00	$1,950 00	.....
1	Clerk	900 00	900 00	.....
1	Stenographer and Typewriter	600 00	600 00	.....
3	Total	$3,450 00	$3,450 00	.....

Salaries—Recapitulation.

	Yearly Salary Cost as Shown by Payroll on June 30, 1908.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
General Administration—				
Office of the Commissioner	$44,630 00	$54,880 00	$10,250 00	.....
Office of the Auditor	13,350 00	14,650 00	1,300 00	.....
General Drug Department	11,910 00	12,840 00	930 00	.....
Administration, Manhattan—				
Bureau of Dependent Adults	45,710 00	57,850 00	12,140 00	.....
Children's Bureau	28,130 00	28,130 00	.....	.....
Departmental Steamboats, Launches and Piers	59,449 16	74,941 66	15,492 50	.....
Storehouse and Bakery	19,504 00	29,052 00	10,028 00	$480 00
Institutions, Manhattan—				
City Hospital	55,236 00	90,151 50	35,155 50	240 00
New York City Training School for Nurses	40,192 00	43,152 00	3,960 00	1,000 00
New York City Home for Aged and Infirm	51,631 50	69,667 50	18,096 00	60 00
Metropolitan Hospital	51,721 00	84,817 00	33,816 00	720 00
Metropolitan Hospital Training School	55,052 00	68,636 00	13,584 00	.....
New York City Children's Hospitals and Schools	98,342 00	118,593 50	21,811 50	1,560 00
New York City Children's Hospitals and Schools (Teachers)	6,900 00	8,250 00	1,350 00	.....
Municipal Lodging House	12,137 50	23,122 50	10,985 00	.....
Administration, Brooklyn—				
Office of the Deputy Commissioner	13,715 00	16,490 00	2,775 00	.....
Bureau of Dependent Adults	18,550 00	21,300 00	2,750 00	.....
Children's Bureau	15,840 00	18,540 00	2,700 00	.....
Institutions, Brooklyn—				
Kings County Hospital	90,858 50	114,606 50	23,748 00	.....
Home for Aged and Infirm	40,814 50	48,014 50	7,200 00	.....
Cumberland Street Hospital	27,704 50	33,472 50	5,768 00	.....
Bradford Street Hospital	2,844 00	3,060 00	216 00	.....
Reception Hospital, Coney Island	3,126 00	3,390 00	264 00	.....

	Yearly Salary Cost as Shown by Payroll on June 30, 1908.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
Administration, Richmond—				
Bureau of Dependent Adults	3,450 00	4,950 00	1,500 00	.....
Institutions, Richmond—				
New York City Farm Colony	12,998 00	17,774 00	5,346 00	570 00
Bronx Borough Office	.....	3,450 00	3,450 00	.....
Queens Borough Office	.....	3,450 00	3,450 00	.....
Total	$823,705 66	$1,067,231 16	$248,065 50	$4,630 00

Recapitulation Estimate for Payroll Expenditure.

Total Budget Appropriation, 1907	$737,203 10	
Total Revenue Bond Fund, 1907	4,330 00	
		$741,533 10
Total expenditure from Budget appropriation, 1907	$737,112 05	
Total expenditure from Revenue Bond Fund, 1907	4,283 57	
		741,395 62
Available balance in Budget appropriation, $91.05, and Revenue Bond Fund, $46.43, 1907		$137 48
Budget appropriation for 1908	$769,552 00	
Additional allowance, Revenue Bond Fund, 1908	66,537 92	
		$836,089 92
Estimate for 1909		1,067,231 16
Increase of 1909 estimate over 1907 Budget and Revenue Bond Fund		325,698 06
Increase of 1909 over 1907 total Salary expenditures		325,835 54
Increase of 1909 estimate over 1908 Budget and Revenue Bond Fund		231,141 24
Increase of 1909 over June, 1908, basis		243,435 50
Increase of 1909 over January 1, 1907, basis		351,710 66
Increase of 1909 over January 1, 1908, basis		296,669 66

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration—Salaries, Office of the Commissioner.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00
First Deputy Commissioner	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
Confidential Stenographer	1,500 00	1	1,500 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Purchasing Agent	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Secretary	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Private Secretary	2,500 00	1	2,500 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
General Inspector	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Clerks	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
Clerk	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Clerk	.....	..	.....	1	600 00	1	600 00	1	600 00	..	.....
Driver	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Stenographer and Typewriter	1,200 00	1	1,200 00	2	2,400 00	1	1,200 00	1	1,200 00	1	1,200 00
Stenographer and Typewriter	900 00	1	900 00	1	800 00	1	800 00	..	.....	..	.....
Stenographer and Typewriter	750 00	1	750 00	..	.....	1	600 00	1	600 00	1	750 00
Dietitian	1,500 00	1	1,500 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
Dietitian	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	420 00	1	420 00	2	1,440 00	2	720 00	2	720 00	1	420 00
Hospital Helpers	480 00	1	480 00	2	720 00	1	720 00	1	720 00	1	720 00
Hospital Helper	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Hospital Helper	720 00	1	720 00	..	.....	1	480 00	1	480 00	1	480 00
Physician	1,500 00	1	1,500 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Clerical Assistants	420 00	3	1,260 00	3	1,260 00	2	840 00	3	1,260 00	3	1,260 00
Clerical Assistant	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Supervising Engineer	2,400 00	1	2,400 00	1	2,100 00	1	2,400 00	1	2,400 00	1	2,400 00
Draughtsman	1,500 00	1	1,500 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Stenographer and Typewriter	.....	..	.....	1	750 00	1	750 00	1	750 00	1	750 00
Inspector of Foods	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Egg Candler	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Additional Help.											
Third Deputy Commissioner	3,500 00	1	3,500 00	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Employment Agent	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Inspector of Buildings	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Statistician	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Total	.....	34	$54,880 00	31	$45,220 00	31	$45,760 00	31	$45,380 00	29	$44,630 00

Title of Appropriation: Department of Public Charities, General Administration—Salaries, Office of the Auditor.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Auditor	$4,000 00	1	$4,000 00	1	$3,300 00	1	$3,300 00	1	$3,300 00	1	$3,300 00
Bookkeeper	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00
Clerk	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,050 00	3	3,150 00	3	3,150 00	3	3,150 00	3	3,150 00	3	3,150 00
Financial Clerk (Accounting and Bookkeeping)	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Additional Help.											
Junior Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	9	$14,650 00	7	$12,150 00	8	$13,350 00	8	$13,350 00	8	$13,350 00

Title of Appropriation: General Administration—General Drug Department.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Laboratory Assistant	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....
Apothecaries	$1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Apothecaries	1,050 00	2	2,100 00	4	3,600 00	3	$3,150 00	3	$3,150 00	3	$3,150 00
Stenographer and Typewriter	750 00	1	750 00	1	600 00	1	600 00	1	600 00	1	600 00
Clerk	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Hospital Helpers	600 00	4	2,400 00	2	1,200 00	3	1,800 00	3	1,800 00	4	2,400 00
Hospital Helpers	540 00	2	1,080 00	3	1,620 00	3	1,620 00	3	1,620 00	2	1,080 00
Hospital Helper	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Chemist	2,550 00	1	2,550 00	..	.....	1	2,550 00	1	2,550 00	1	2,550 00
Apothecary	1,050 00	1	1,050 00	..	.....	1	900 00	1	900 00	1	900 00
Additional Help.											
Hospital Helper	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	15	$12,840 00	13	$9,450 00	14	$11,850 00	14	$11,850 00	14	$11,910 00

Administration: Manhattan, Bureau of Dependent Adults.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Superintendent	$2,700 00	1	$2,700 00	1	$2,400 00	1	$2,700 00	1	$2,700 00	1	$2,700 00
Clerks	1,500 00	2	3,000 00	1	1,500 00	1	900 00	2	3,000 00	2	3,000 00
Examiners of Charitable Institutions	1,200 00	16	19,200 00	11	13,200 00	13	15,600 00	15	18,000 00	16	19,200 00
Visitors	1,200 00	1	1,200 00	3	3,000 00	4	4,000 00	4	4,000 00	3	3,000 00
Visitors	1,000 00	3	3,000 00	1	750 00	..	.....	..	.....	1	1,200 00
Clerical Assistants	420 00	8	3,360 00	7	2,940 00	7	2,940 00	7	2,940 00	8	3,360 00
Clerk	750 00	1	750 00	1	1,200 00	1	750 00	1	750 00	1	750 00
Clerk	900 00	1	900 00	1	900 00	1	600 00	1	900 00	1	900 00
Clerk	600 00	3	1,800 00	1	600 00	..	.....	1	600 00	..	.....
Junior Clerks	.....	..	.....	2	1,200 00	2	1,200 00	2	1,200 00	3	1,800 00
Stenographer and Typewriter	1,000 00	1	1,000 00	1	800 00	1	800 00	1	800 00	1	1,000 00
Morgue Keeper	1,050 00	1	1,050 00	1	700 00	1	700 00	1	700 00	1	700 00
Driver	.....	..	.....	1	500 00	1	600 00	1	600 00	..	.....
Hospital Helpers	720 00	1	720 00	1	600 00	2	960 00	2	960 00	..	.....
Hospital Helpers	.....	..	.....	3	1,440 00	3	720 00	3	720 00	2	960 00
Hospital Helpers	600 00	1	600 00	1	300 00	1	300 00	..	.....	..	.....
Hospital Helpers	.....	..	.....	3	720 00	9	1,350 00	9	1,350 00	..	.....
Hospital Helpers	360 00	1	360 00	13	1,950 00	..	.....	..	.....	16	2,400 00
Cleaner	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Pupil Examiner	420 00	1	420 00	1	360 00	1	420 00	1	480 00	1	420 00
Pupil Examiner	.....	..	.....	..	.....	..	.....	1	360 00	..	.....
Clerks	.....	..	.....	..	.....	2	3,000 00	..	.....	..	.....
Stenographer and Typewriter	750 00	1	750 00	..	.....	1	600 00	1	600 00	1	600 00
Hospital Helper	.....	..	.....	..	.....	1	720 00	1	720 00	1	720 00
Hospital Helper	600 00	1	600 00	..	.....	1	600 00	1	600 00	2	1,200 00
Hospital Helper	360 00	1	360 00	..	.....	1	360 00	2	720 00	2	720 00
Hospital Helper	240 00	18	4,320 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	480 00	2	960 00	..	.....	..	.....	..	.....	2	480 00
Additional Help.											
Clerks	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....
Registrar	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Interpreter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Court Attendant	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Examiners	1,200 00	4	4,800 00	..	.....	..	.....	..	.....	..	.....
Messenger	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	76	$57,850 00	55	$35,660 00	56	$40,420 00	59	$43,300 00	66	$45,710 00

Title of Appropriation: Administration, Manhattan—Children's Bureau.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Superintendent	$2,700 00	1	$2,700 00	1	$2,400 00	1	$2,700 00	1	$2,700 00	1	$2,700 00
Clerks	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Clerks	1,050 00	1	1,050 00	2	2,400 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerks	600 00	1	600 00	..	.....	..	.....	..	.....	1	600 00
Stenographer and Typpewriter	750 00	2	1,500 00	2	1,500 00	2	1,500 00	2	1,500 00	2	1,500 00
Stenographer and Typewriter	800 00	1	800 00	..	.....	..	.....	1	800 00	1	800 00
Clerical Assistants	420 00	7	2,940 00	5	2,100 00	5	2,100 00	6	2,520 00	7	2,940 00
Clerical Assistants	.....	..	.....	1	300 00	1	300 00	..	.....	..	.....
Examiners of Charitable Institutions	1,200 00	13	15,600 00	14	16,800 00	15	18,000 00	13	15,600 00	13	15,600 00
Pupil Examiner	420 00	2	840 00	1	420 00	1	480 00	2	720 00	2	840 00
Hospital Helper	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Financial Clerk	.....	..	.....	..	.....	1	1,050 00	1	1,050 00	1	1,050 00
Total	.....	30	$28,130 00	27	$26,520 00	28	$28,230 00	28	$26,990 00	30	$28,130 00

Title of Appropriation: Administration, Manhattan—Departmental Steamboats, Launches and Piers.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Clerk	$1,200 00	1	$1,200 00	1	$1,050 00	1	$1,050 00	1	$1,050 00	1	$1,200 00
Pilots	1,620 00	2	3,240 00	1	1,620 00	1	1,620 00	1	1,620 00	1	1,620 00
Pilots	1,400 00	3	4,200 00	1	1,400 00	1	1,400 00	1	1,400 00	4	5,600 00
Pilots	1,400 00	*1	466 66	2	2,400 00	6	7,200 00	6	7,200 00	6	7,200 00
Pilots	1,400 00	6	8,400 00	4	3,600 00	1	400 00	..	.....	*1	466 66
Engineers	1,500 00	3	4,500 00	2	3,000 00	2	3,000 00	2	3,000 00	3	4,500 00
Engineers	.....	..	.....	..	.....	1	450 00	..	.....	..	.....
Engineers	1,350 00	8	10,800 00	6	8,100 00	6	8,100 00	5	6,750 00	8	10,800 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Mate	900 00	2	1,800 00	1	900 00	1	900 00	1	900 00	2	1,800 00
Nurse	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Cook	540 00	1	540 00	1	540 00	1	540 00	1	540 00	1	540 00
Watchman	500 00	1	500 00	2	1,000 00	2	1,000 00	1	500 00	1	500 00
Deckhands	500 00	5	2,500 00	6	3,000 00	6	3,000 00	6	3,000 00	5	2,500 00
Deckhands	500 00	20	10,000 00	13	4,680 00	13	4,680 00	13	4,680 00	14	5,040 00
Deckhand (extra for six months)	500 00	1	250 00	..	.....	..	.....	..	.....	1	180 00
Hospital Helpers	480 00	5	2,400 00	3	720 00	4	960 00	1	480 00	5	2,400 00
Hospital Helpers	600 00	2	1,200 00	5	750 00	5	750 00	4	960 00	2	1,200 00
Hospital Helpers	.....	..	.....	..	.....	..	.....	..	.....	2	480 00
Hospital Helpers	240 00	5	1,200 00	5	600 00	4	480 00	4	480 00	4	480 00
Hospital Helpers	.....	..	.....	..	.....	..	.....	3	450 00	4	600 00
Hospital Helpers	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Stokers, per diem	3 00	13	14,235 00	1	730 00	..	.....	..	.....	..	.....
Stokers	.....	..	.....	8	4,380 00	9	6,570 00	9	6,570 00	13	11,862 50
Additional Help for Steamer "The Lowell."											
Pilot	1,620 00	1	1,620 00	..	.....	..	.....	..	.....	..	.....
Engineer	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Mate	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Stokers, per diem	3 00	2	2,190 00	..	.....	..	.....	..	.....	..	.....
Deckhands	500 00	2	1,000 00	..	.....	..	.....	..	.....	..	.....
Total	.....	87	$74,941 66	63	$38,770 00	65	$42,400 00	60	$39,880 00	80	$59,449 16

*Extra.

Title of Appropriation: Administration, Manhattan—Storehouse and Bakery.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
General Storekeeper	.....	..	.....	1	$2,100 00	1	$2,100 00	1	$2,100 00	..	.....
Clerical Assistant	$420 00	1	$420 00	..	.....	..	.....	..	.....	1	$420 00
Clerks	1,200 00	3	3,600 00	2	2,400 00	2	2,400 00	2	2,400 00	3	3,600 00
Clerk	900 00	1	900 00	1	1,050 00	1	1,050 00	1	1,050 00	1	750 00
Clerk	750 00	1	750 00	1	900 00	1	900 00	1	900 00	1	900 00
Junior Clerk	750 00	1	750 00	2	1,200 00	2	1,200 00	2	1,200 00	1	600 00
Baker	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Bakers	700 00	2	1,400 00	2	1,400 00	2	1,400 00	2	1,400 00	2	1,400 00
Watchman	500 00	1	500 00	1	500 00	1	500 00	1	500 00	1	500 00
Hospital Helpers	600 00	1	600 00	2	1,200 00	2	1,200 00	1	1,200 00	1 1	600 00 720 00
Hospital Helpers	720 00	1	720 00	2	960 00	2	960 00	1	480 00	1	480 00
Hospital Helpers	480 00	1	480 00	1	384 00	1	384 00	1	384 00	1	384 00
Hospital Helpers	384 00	1	384 00	3	900 00	3	900 00	1	360 00	3	900 00
Hospital Helpers	300 00	3	900 00	5	1,200 00	11	2,640 00	3	900 00	7	1,680 00
Hospital Helpers	240 00	43	10,320 00	3	540 00	5	900 00	7	1,680 00	10	1,800 00
Additional Help.											
Painters	*4 00	2	2,288 00	13	1,950 00	19	2,850 00	7 13	1,260 00 1,950 00	10	1,500 00
Carpenters	*5 00	3	4,290 00	19	2,280 00	27	3,240 00	19	2,280 00	21	2,520 00
Totals	.....	66	$29,052 00	59	$19,714 00	81	$23,374 00	65	$20,794 00	66	$19,504 00

* Per day.

Title of Appropriation: Institutions, Manhattan—City Hospital.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent	$3,000 00	1	$3,000 00	1	$1,950 00	1	$1,950 00	1	$1,950 00	..	.....
Deputy Superintendent	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	$1,000 00
Steward	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Apothecary	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Apothecary	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Chief Cook	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Hospital Helpers	600 00	2	1,200 00	2	1,000 00	..	.....	2	1,200 00	2	1,200 00
Stoker	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Stokers	*3 00	8	8,780 60	7	3,832 50	8	5,840 00	8	5,840 00	8	7,300 00
Hospital Helpers	480 00	2	960 00	1	480 00	1	480 00	1	480 00	2	960 00
Chaplains	450 00	2	900 00	2	900 00	2	900 00	2	900 00	2	900 00
Laundress	.....	..	.....	1	420 00	1	420 00	2	840 00	..	.....
Hospital Helpers	420 00	2	840 00	1	420 00	1	600 00	..	.....	2	600 00
Cook	540 00	1	540 00	1	400 00	1	400 00	1	480 00	1	540 00
Clerical Assistants	360 00	3	1,080 00	3	1,080 00	3	1,080 00	3	1,080 00	3	1,080 00
Cooks	360 00	1	360 00	2	720 00	..	.....	..	.....	1	360 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908 Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Butcher	360 00	1	360 00	1	360 00	..	.....	1	360 00	1	360 00
Nurse	.....	..	.....	1	360 00	..	.....	..	.....	..	.....
Hospital Helpers	360 00	10	3,600 00	5	1,800 00	8	2,880 00	10	3,600 00	10	3,600 00
Hospital Helpers	300 00	2	600 00	13	3,120 00	15	3,600 00	13	3,120 00	14	3,360 00
Seamstress	250 00	1	250 00	1	250 00	1	250 00	1	250 00	1	250 00
Seamstress	204 00	2	408 00	3	612 00	3	612 00	3	612 00	2	408 00
Hospital Helper	240 00	13	3,120 00	3	540 00	2	360 00	2	360 00	2	840 00
Hospital Helper	180 00	2	360 00	31	4,650 00	31	4,650 00	32	4,800 00	32	4,800 00
Hospital Helper	240 00	32	7,680 00	86	12,384 00	95	13,680 00	95	13,680 00	96	13,824 00
Hospital Helper	240 00	27	6,480 00	26	3,120 00	31	3,720 00	31	3,720 00	31	3,720 00
Hospital Helper	180 00	69	12,420 00	1	90 00	1	420 00	..	.....	2	360 00
Hospital Helper	180 00	2	360 00	4	288 00	3	216 00	3	216 00	2	144 00
Hospital Helper	240 00	29	6,960 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	180 00	2	360 00	16	960 00	13	780 00	13	780 00	13	780 00
Engineman	*4 50	3	4,927 50	3	3,285 00	3	3,832 50	3	3,832 50	3	4,380 00
Dietitian	.....	..	.....	..	.....	1	720 00	..	.....	..	.....
Hospital Helper (Mechanic)	720 00	1	720 00	..	.....	1	720 00	1	720 00	1	720 00
Cook	480 00	1	480 00	..	.....	1	480 00	1	400 00	..	.....
Hospital Helper	240 00	12	2,880 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	180 00	1	180 00	..	.....	1	300 00	1	300 00	..	.....
Additional Help.											
Assistant Cook	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Chambermaid	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....
Waiter	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	240 00	7	1,680 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	180 00	2	360 00	..	.....	..	.....	..	.....	..	.....
Electrician	*4 00	1	1,460 00	..	.....	..	.....	..	.....	..	.....
Elevator Man	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Pantry Man	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....
Pantry Man	240 00	2	480 00	..	.....	..	.....	..	.....	..	.....
Waitresses	180 00	3	540 00	..	.....	..	.....	..	.....	..	.....
Waiters	240 00	4	960 00	..	.....	..	.....	..	.....	..	.....
Cook	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....
Cook's Helper	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Telephone Operator	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Watchman	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Painters	*4 00	4	4,576 00	..	.....	..	.....	..	.....	..	.....
Carpenters	*5 00	2	2,860 00	..	.....	..	.....	..	.....	..	.....
	.....	271	$90,151 50	221	$48,371 50	233	$53,640 50	235	$54,270 50	236	$55,236 00

* Per diem.

Title of Appropriation: Institutions, Manhattan, New York City Training School for Nurses.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00
Deputy Superintendent	1,200 00	1	1,200 00	2	2,400 00	2	2,400 00	2 @ 2,400 00; 1 @ 1,050 00		1	1,200 00
Assistant Superintendent	1,200 00	2	2,400 00	..	.....	1	1,050 00	..	.....	2	2,400 00
Supervising Nurse	750 00	1	750 00	1	750 00	..	.....	..	.....	1	750 00
Trained Nurses	600 00	13	7,800 00	10	6,000 00	8	4,800 00	14	8,400 00	13	7,800 00
Trained Nurses	600 00	1	600 00	2	720 00	4	1,440 00	..	.....	..	.....
Senior Pupil Nurses	180 00	32	5,760 00	43	7,740 00	29	5,220 00	29	5,220 00	32	5,760 00
Intermediate Pupil Nurses	144 00	33	4,752 00	32	4,608 00	36	5,184 00	24	3,456 00	33	4,752 00
Junior Pupil Nurses	120 00	30	3,600 00	26	3,120 00	28	3,360 00	35	4,200 00	30	3,600 00
Stenographer	750 00	1	750 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Stenographer	.....	..	.....	..	.....	..	.....	..	.....	1	600 00
Clerical Assistants	420 00	2	840 00	1	420 00	2	840 00	2	840 00	2	840 00
Matron	600 00	1	600 00	1	420 00	1	420 00	1	480 00	1	600 00
Cook	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Assistant Cook	360 00	1	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Waitresses	240 00	3	720 00	3	720 00	3	720 00	3	720 00	3	720 00
Hospital Helpers	300 00	7	2,100 00	6	1,800 00	6	1,800 00	1	600 00	..	.....
Hospital Helpers	240 00	16	3,840 00	8	1,920 00	8	1,920 00	6	1,800 00	7	2,100 00
Hospital Helpers	240 00	1	240 00	1	240 00	1	240 00	10	2,400 00	16	3,840 00
Hospital Helpers	180 00	10	1,800 00	..	.....	1	600 00	..	.....	..	.....
Hospital Helpers	240 00	1	240 00	1	150 00	1	150 00	1	150 00	1	150 00
Hospital Helpers	180 00	2	360 00	7	1,008 00	8	1,152 00	9	1,296 00	10	1,440 00
Head Pupil Nurses	300 00	4	1,200 00	1	72 00	..	.....	..	.....	..	.....
Waitresses	240 00	4	960 00	..	.....	..	.....	..	.....	..	.....
	.....	168	$43,152 00	149	$35,728 00	143	$34,936 00	142	$36,652 00	157	$40,192 00

Title of Appropriation: Institutions, Manhattan, New York City Home for Aged and Infirm.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent	$1,950 00	1	$1,950 00	1	$1,950 00	1	$1,950 00	1	$1,950 00	1	$1,950 00
Deputy Superintendent	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Steward	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Engineman	*4 50	1	1,642 50	1	1,277 50	1	1,277 50	1	1,277 50	2	2,920 00
Engineman	*4 00	1	1,460 00	1	1,095 00	1	1,095 00	1	1,095 00	..	.....
Apothecary	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Dietitian	.....	..	.....	1	720 00	..	.....	..	.....	..	.....
Inspector	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Hospital Helpers	600 00	3	1,800 00	1	600 00	2	1,200 00	3	1,800 00	3	1,800 00
Hospital Helpers	480 00	1	480 00	1	480 00	1	480 00	..	.....	1	480 00
Hospital Helpers	360 00	3	1,080 00	2	720 00	3	1,080 00	3	1,080 00	3	1,080 00
Hospital Helpers	300 00	5	1,500 00	4	1,200 00	5	1,500 00	4	1,200 00	5	1,500 00
Hospital Helpers	240 00	2	480 00	3	720 00	3	720 00	3	720 00	2	480 00
Hospital Helpers	216 00	1	216 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	240 00	2	480 00	3	450 00	3	450 00	3	450 00	2	300 00
Hospital Helpers	240 00	12	2,880 00	37	5,328 00	41	5,904 00	40	5,760 00	40	5,760 00
Hospital Helpers	240 00	2	480 00	61	7,320 00	61	7,320 00	59	7,080 00	62	7,440 00
Hospital Helpers	180 00	33	5,940 00	2	192 00	2	192 00	2	192 00	..	.....
Hospital Helpers	240 00	1	240 00	5	300 00	5	300 00	5	300 00	3	180 00
Hospital Helpers	240 00	2	480 00	1	420 00	1	420 00	1	420 00	..	.....
Hospital Helpers	180 00	37	6,660 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	240 00	61	14,640 00	3	648 00	3	648 00	3	648 00	3	648 00
Hospital Helpers	180 00	1	180 00	42	7,560 00	41	7,380 00	43	7,740 00	47	8,460 00
Hospital Helpers	240 00	2	480 00	..	.....	..	.....	..	.....	2	192 00
Hospital Helpers	180 00	2	360 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	240 00	2	480 00	4	288 00	4	288 00	4	288 00	2	144 00
Hospital Helpers	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....
Trained Nurses	.....	..	.....	2	1,200 00	..	.....	..	.....	..	.....
Nurse	180 00	1	180 00	1	180 00	1	180 00	1	180 00	1	180 00
Matrons	600 00	2	1,200 00	1	480 00	1	480 00	1	480 00	2	1,200 00
Matrons	.....	..	.....	1	450 00	1	450 00	1	450 00	..	.....
Cook	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Cook	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	300 00
Laundress	450 00	1	450 00	1	450 00	1	450 00	1	450 00	1	450 00
Laundress	.....	..	.....	1	180 00	1	180 00	..	.....	..	.....
Chaplain	360 00	1	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Clerical Assistant	300 00	1	300 00	1	300 00	..	.....	..	.....	1	300 00
Seamstress	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Stokers	*3 00	11	12,045 00	11	6,022 50	11	8,030 00	11	8,030 00	11	10,037 50
Supervising Nurse	750 00	1	750 00	..	.....	1	750 00	1	750 00	1	750 00
Trained Nurse	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Clerical Assistant	.....	..	.....	..	.....	1	300 00	1	300 00	..	.....
Hospital Helpers	180 00	4	720 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	240 00	2	480 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	300 00	3	900 00	..	.....	..	.....	..	.....	..	.....
Painters	*4 00	1	1,144 00	..	.....	..	.....	..	.....	..	.....
Carpenter	*5 00	1	1,430 00	..	.....	..	.....	..	.....	..	.....
Tailor	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Total	.....	214	$69,667 50	200	$45,251 00	205	$48,344 50	202	$47,960 50	204	$51,631 50

* Per day.

Title of Appropriation: Department of Public Charities, Manhattan—Salaries, Metropolitan Hospital.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent	$3,000 00	1	$3,000 00	1	$1,950 00	1	$1,950 00	1	$1,950 00	1	$3,000 00
Deputy Superintendent	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Steward	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Apothecary	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Assistant Apothecary	720 00	1	720 00	..	.....	1	600 00	1	720 00	1	720 00
Engineman	*4 50	1	1,642 50	1	1,277 50	1	1,277 50	1	1,277 50	2	2,920 00
Engineman	*4 00	1	1,460 00	1	1,095 00	1	1,095 00	1	1,095 00	..	.....
Electrician, X-ray	*4 00	1	1,248 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,092 00
Stenographer and Typewriter	750 00	1	750 00	1	1,000 00	1	1,000 00	1	600 00	1	600 00
Inspector	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Stokers	*3 00	6	6,570 00	3	1,642 50	3	2,190 00	6	4,380 00	6	5,475 00
Cook	900 00	1	900 00	1	720 00	1	720 00	1	720 00	1	720 00
Assistant Cook	420 00	1	420 00	1	420 00	1	420 00	1	420 00	1	420 00
Cook	360 00	1	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Cook	.....	..	.....	1	240 00	1	240 00	1	240 00	..	.....
Dietitian	720 00	1	720 00	..	.....	1	720 00	1	720 00	1	720 00
Seamstresses	204 00	6	1,224 00	6	1,224 00	6	1,224 00	5	1,020 00	6	1,224 00
Hospital Orderly	360 00	1	360 00	1	300 00	1	300 00	1	360 00	1	360 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Hospital Helpers	720 00	1	720 00	3	1,800 00	2	1,200 00	2	1,200 00	2	1,200 00
Hospital Helpers	600 00	2	1,200 00	..	.....	1	720 00	1	720 00	1	720 00
Hospital Helpers	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	420 00	1	420 00	1	480 00	2	960 00	1	480 00	2	960 00
Hospital Helpers	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	360 00	6	2,160 00	1	420 00	..	.....	1	420 00	2	840 00
Hospital Helpers	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	420 00	1	420 00	4	1,440 00	7	2,520 00	8	2,880 00	7	2,520 00
Hospital Helpers	300 00	3	900 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	240 00	5	1,200 00	5	1,500 00	4	1,200 00	5	1,500 00	5	1,500 00
Hospital Helpers	180 00	3	540 00	..	.....	4	960 00	4	960 00	5	1,200 00
Hospital Helpers	240 00	52	12,480 00	3	540 00	4	720 00	4	720 00	4	720 00
Hospital Helpers	180 00	36	6,480 00	90	13,500 00	98	14,700 00	99	14,850 00	93	13,950 00
Hospital Helpers	240 00	14	3,360 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	180 00	1	180 00	16	1,920 00	18	2,160 00	17	2,040 00	17	2,040 00
Hospital Helpers	240 00	4	960 00	6	540 00	4	360 00	3	270 00	4	360 00
Hospital Helpers	240 00	13	3,120 00	15	900 00	13	780 00	13	780 00	13	780 00
Clerical Assistants	360 00	5	1,800 00	2	720 00	3	1,080 00	1	360 00	5	1,800 00
Clerical Assistants	.....	..	.....	4	1,200 00	2	600 00	2	600 00	..	.....
Clerical Assistants	.....	..	.....	2	480 00	2	480 00	2	480 00	..	.....
Clerical Assistants	.....	..	.....	1	180 00	..	.....	..	.....	..	.....
Steam and Gas Fitter	*5 00	1	1,430 00	..	.....	..	.....	..	.....	1	1,430 00
Messenger	240 00	1	240 00	..	.....	..	.....	..	.....	1	240 00
Plumber	*5 00	1	1,430 00	..	.....	..	.....	..	.....	..	.....
Painters	*4 00	5	5,720 00	..	.....	..	.....	..	.....	..	.....
Carpenters	*5 00	2	2,860 00	..	.....	..	.....	..	.....	..	.....
Watchman	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Watchmen	480 00	2	960 00	..	.....	..	.....	..	.....	..	.....
Clerks	480 00	2	960 00	..	.....	..	.....	..	.....	..	.....
Clerk	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....
Engineman	*4 00	1	1,642 50	..	.....	..	.....	..	.....	..	.....
Stokers	*3 00	6	6,570 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	240 00	4	960 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	180 00	2	360 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	206	$84,817 00	176	$40,749 00	189	$45,436 50	190	$47,022 50	189	$51,721 00

* Per diem.

Title of Appropriation: Department of Public Charities, Manhattan—Salaries, Metropolitan Hospital Training School.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent	$1,800 00	1	$1,800 00	1	$1,200 00	1	$1,200 00	1	$1,200 00	1	$1,200 00
Assistant Superintendent	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Supervising Nurses	750 00	1	750 00	2	1,700 00	1	850 00	2	1,700 00	2	1,700 00
Supervising Nurses	850 00	2	1,700 00	1	600 00	1	600 00	1	750 00	1	750 00
Trained Nurses	600 00	6	3,600 00	4	2,400 00	5	3,000 00	5	3,000 00	6	3,600 00
Trained Nurses	480 00	1	480 00	2	960 00	1	480 00	1	480 00	1	480 00
Head Pupil Nurses	600 00	3	1,800 00	4	1,440 00	5	1,800 00	5	1,800 00	3	1,800 00
Head Pupil Nurses	360 00	5	1,800 00	..	.....	..	.....	2	1,200 00	5	1,800 00
Pupil Nurses	180 00	19	3,420 00	19	3,420 00	19	3,420 00	19	3,420 00	19	3,420 00
Pupil Nurses	144 00	19	2,736 00	19	2,280 00	19	2,280 00	19	2,280 00	19	2,280 00
Pupil Nurses	120 00	19	2,280 00	19	2,736 00	19	2,736 00	19	2,736 00	19	2,736 00
Hospital Helper	600 00	1	600 00	1	600 00	3	1,800 00	2	1,200 00	1	600 00
Hospital Helper	480 00	7	3,360 00	5	2,400 00	7	3,360 00	7	3,360 00	7	3,360 00
Hospital Helper	360 00	2	720 00	1	420 00	..	.....	..	.....	..	.....
Hospital Helper	480 00	2	960 00	40	12,000 00	40	12,000 00	40	12,000 00	42	12,600 00
Hospital Helper	300 00	40	12,000 00	3	1,080 00	2	720 00	2	720 00	2	720 00
Hospital Helper	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	240 00	3	720 00	3	576 00	3	576 00	3	576 00	3	576 00
Hospital Helper	240 00	3	720 00	1	180 00	2	360 00	2	360 00	4	720 00
Hospital Helper	240 00	50	12,000 00	67	10,050 00	76	11,400 00	75	11,250 00	83	12,450 00
Hospital Helper	180 00	33	5,940 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	180 00	2	360 00	2	120 00	2	240 00	3	360 00	2	240 00
Cooks	480 00	1	300 00	1	300 00	1	300 00	1	300 00	1	480 00
Cooks	300 00	1	300 00	..	.....	..	.....	..	.....	1	300 00
Clerical Assistants	420 00	2	840 00	2	840 00	2	840 00	2	840 00	2	840 00
Stenographer and Typewriter	750 00	1	750 00	..	.....	1	750 00	1	750 00	1	750 00
Matron	600 00	1	600 00	..	.....	1	480 00	1	480 00	1	600 00
Additional Help.											
Pupil Nurses	120 00	9	1,080 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	300 00	5	1,500 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	180 00	13	2,340 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Trained Nurse	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Working Housekeeper	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Total	.....	228	$68,636 00	198	$46,352 00	212	$50,242 00	214	$51,812 00	227	$55,052 00

Title of Appropriation: Department of Public Charities, Manhattan—Salaries, New York City Children's Hospitals and Schools.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Deputy Superintendent	$1,000 00	1	$1,000 00	1	$1,000 00	1	$1,000 00	1	$1,000 00	..	.....
Steward	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	$1,200 00
Supervising Nurse	850 00	1	850 00	1	850 00	1	850 00	1	850 00	1	850 00
Supervising Nurse	.....	..	.....	1	750 00	..	.....	..	.....	..	.....
Teacher, Kindergarten	.....	..	.....	1	600 00	1	600 00	1	600 00	1	600 00
Chaplain	450 00	1	450 00	1	450 00	1	450 00	1	450 00	1	450 00
Chaplain	360 00	1	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Clerk	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	1	600 00
Stenographer and Typewriter	800 00	1	800 00	1	750 00	1	750 00	1	750 00	1	750 00
Stenographer and Typewriter	750 00	1	750 00	..	.....	..	.....	..	.....	1	800 00
Dentist	400 00	1	400 00	1	728 00	1	400 00	1	400 00	1	400 00
Apothecary	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Electrician	*4 00	1	1,460 00	..	.....	1	1,050 00	1	1,095 00	1	1,277 50
Engineman	*4 50	3	4,927 50	3	3,832 50	3	3,832 50	3	3,832 50	3	4,380 00
Stokers	*3 00	14	15,330 00	1	730 00	..	.....	..	.....	..	.....
Stokers	.....	..	.....	9	4,927 50	11	8,030 00	11	8,030 00	11	10,037 50
Gardener	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Carpenter	*5 00	1	1,430 00	1	900 00	1	900 00	1	900 00	1	1,287 00
Laborer	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Dietitian	720 00	1	720 00	1	900 00	1	720 00	1	720 00	1	720 00
Cooks	720 00	2	1,440 00	2	1,440 00	2	1,440 00	2	1,440 00	2	1,440 00
Cook	420 00	1	420 00	..	.....	..	.....	1	420 00	1	420 00
Cooks	360 00	1	360 00	1	360 00	2	720 00	1	360 00	1	360 00
Cook	180 00	1	180 00	1	240 00	1	240 00	1	240 00	1	180 00
Head Laundress	.....	..	.....	1	600 00	1	600 00	1	600 00	..	.....
Laundresses	.....	..	.....	2	480 00	1	240 00	1	240 00	..	.....
Seamstresses	250 00	2	500 00	1	250 00	1	250 00	1	250 00	2	500 00
Seamstresses	204 00	6	1,224 00	6	1,224 00	7	1,428 00	7	1,428 00	6	1,224 00
Trained Nurses	600 00	3	1,800 00	2	1,200 00	3	1,800 00	3	1,800 00	3	1,800 00
Trained Nurse	480 00	1	480 00	..	.....	..	.....	..	.....	1	300 00
Trained Nurse	300 00	1	300 00	1	300 00	1	300 00	1	420 00	1	480 00
Trained Nurse	360 00	1	360 00	..	.....	..	.....	1	360 00	1	360 00
Nurse	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Nurses	240 00	4	960 00	4	960 00	4	960 00	4	960 00	4	960 00
Nurse	192 00	1	192 00	1	192 00	1	192 00	1	192 00	1	192 00
Orderly	420 00	1	420 00	1	420 00	1	420 00	1	420 00	1	420 00
Orderlies	360 00	1	360 00	2	720 00	2	720 00	2	720 00	1	360 00
Orderlies	180 00	2	360 00	2	480 00	..	.....	..	.....	..	.....
Orderly	.....	..	.....	1	180 00	2	360 00	2	360 00	2	360 00
Orderlies	.....	..	.....	..	.....	..	.....	..	.....	1	720 00
Hospital Helpers	720 00	1	720 00	5	3,000 00	5	3,000 00	5	3,000 00	5	3,000 00
Hospital Helpers	600 00	4	2,400 00	4	1,680 00	3	1,260 00	3	1,260 00	2	840 00
Hospital Helpers	480 00	4	1,920 00	6	2,880 00	6	2,880 00	5	2,400 00	5	2,400 00
Hospital Helpers	420 00	2	840 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	360 00	8	2,880 00	1	360 00	4	1,440 00	6	2,160 00	8	2,880 00
Hospital Helpers	300 00	18	5,400 00	17	5,100 00	18	5,400 00	12	3,600 00	18	5,400 00
Hospital Helpers	240 00	160	38,400 00	73	17,520 00	79	18,960 00	71	17,040 00	77	18,480 00
Hospital Helpers	180 00	118	21,240 00	1	216 00	..	.....	..	.....	..	.....
Hospital Helpers	240 00	1	240 00	3	540 00	6	1,080 00	6	1,080 00	7	1,260 00
Hospital Helper	.....	..	.....	10	1,500 00	9	1,350 00	50	7,500 00	47	7,050 00
Hospital Helpers	.....	..	.....	1	144 00	1	144 00	1	144 00	1	144 00
Hospital Helper	.....	..	.....	212	25,440 00	193	23,160 00	162	19,440 00	156	18,720 00
Hospital Helpers	.....	..	.....	1	60 00	1	60 00	1	60 00	1	60 00
Teacher, Substitute	600 00	1	600 00	..	.....	..	.....	..	.....	1	600 00
Matron	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	380	$118,593 50	391	$89,184 00	384	$92,266 50	382	$91,801 50	388	$98,342 00

* Per day.

Title of Appropriation: Department of Public Charities, Manhattan—Salaries, New York City Children's Hospital Teachers.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Superintendent	$3,000 00	1	$3,000 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00
Teacher	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Teacher	750 00	6	4,500 00	7	4,200 00	7	4,200 00	7	4,200 00	6	3,600 00
	.....	8	$8,250 00	9	$7,500 00	9	$7,500 00	9	$7,500 00	8	$6,900 00

Title of Appropriation: Department of Public Charities, Manhattan—Salaries, Municipal Lodging House.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Superintendent	$2,400 00	1	$2,400 00	1	$2,400 00	1	$2,400 00	1	$2,400 00	1	$2,400 00
Physician	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Enginemen	4 50 per day.	3	4,927 50	2	2,555 00	3	3,832 50	3	3,832 50	3	4,927 50
Visitor	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Inspector	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Hospital Orderly	360 00	1	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Hospital Helper	600 00	1	600 00	1	480 00	1	600 00	1	600 00	1	600 00
Hospital Helper	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Hospital Helper	240 00	8	1,920 00	5	600 00	5	600 00	..	.....	..	.....
Hospital Helper	.....	..	.....	2	120 00	2	120 00	6	720 00	8	960 00
Additional Help for New Building.											
Hospital Helpers	240 00	6	1,440 00	..	.....	..	.....	..	.....	..	.....
Elevator Men	300 00	2	600 00	..	.....	..	.....	..	.....	..	.....
Fumigator (Hospital Helper)	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Laundryman	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Electrician	4 00 per day.	1	1,460 00	..	.....	..	.....	..	.....	..	.....
Interpreter	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Clerks	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....
Assistant Matron	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Stokers	3 00 per day.	3	3,285 00	..	.....	..	.....	..	.....	..	.....
	.....	36	$23,122 50	16	$9,405 00	17	$10,802 50	16	$10,802 50	18	$12,137 50

Title of Appropriation: Department of Public Charities, Administration, Brooklyn—Salaries, Office of the Deputy Commissioner.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Second Deputy Commissioner	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Secretary to Commissioner	2,250 00	1	2,250 00	1	1,950 00	1	1,950 00	1	1,950 00	1	2,100 00
Telephone Switchboard Operator	.....	..	.....	1	480 00	1	480 00	..	.....	..	.....
Hospital Helper	480 00	1	480 00	..	.....	..	.....	..	.....	1	720 00
Hospital Helper	360 00	2	720 00	1	600 00	1	720 00	1	720 00	2	720 00
Hospital Helper	300 00	2	600 00	2	600 00	2	600 00	2	600 00	2	600 00
Hospital Helper	.....	..	.....	..	.....	1	480 00	1	480 00	1	480 00
Stoker	3 00 per day.	2	2,190 00	1	730 00	1	730 00	2	1,460 00	1	1,095 00
Janitress	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Clerk	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Stenographer	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Automobile Engineman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Vacancy—Typewriting Copyist	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
	.....	14	$16,490 00	10	$12,360 00	11	$12,960 00	11	$13,210 00	12	$13,715 00

Title of Appropriation: Department of Public Charities, Administration, Brooklyn—Salaries, Bureau of Dependent Adults.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Examiners of Charitable Institutions	$1,200 00	5	$6,000 00	5	$6,000 00	5	$6,000 00	5	$6,000 00	5	$6,000 00
Examiners in Lunacy	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00
Visitor	1,200 00	1	1,200 00	1	900 00	1	1,000 00	1	1,000 00	1	1,000 00
Clerk	1,800 00	1	1,800 00	2	3,600 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	2,100 00	1	2,100 00	..	.....	1	1,950 00	1	1,950 00	1	1,950 00
Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Morgue Keeper	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Superintendent	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Hospital Helper	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Additional Help.											
Examiners	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....
	.....	17	$21,300 00	15	$18,300 00	15	$18,550 00	15	$18,550 00	15	$18,550 00

Title of Appropriation: Department of Public Charities— Administration, Brooklyn—Salaries, Children's Bureau.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Pupil Examiner	$420 00	1	$420 00	1	$420 00	..	.....	1	$360 00	1	$360 00
Pupil Examiner	360 00	1	360 00	1	480 00	2	$960 00	1	480 00	1	420 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Clerical Assistants	420 00	3	1,260 oc	2	840 00	3	1,260 00	3	1,260 00	3	1,260 00
Clerk	2,100 00	1	2,100 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Examiners of Charitable Institutions	1,200 00	9	10,800 00	8	9,600 00	9	10,800 00	9	10,800 00	9	10,800 00
Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Additional Help.											
Examiners of Charitable Institutions	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....
Total	.....	18	$18,540 00	14	$14,340 00	16	$16,020 00	16	$15,900 00	16	$15,840 00

Title of Appropriation: Department of Public Charities, Brooklyn—Salaries, Kings County Hospital.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
General Medical Superintendent	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Apothecary	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Apothecary	900 00	1	900 00	1	750 00	1	750 00	1	750 00	1	900 00
Chief Clerk	2,250 00	1	2,250 00	1	1,800 00	1	1,800 00	1	1,800 00	1	2,250 00
Barber	480 00	1	480 00	1	240 00	1	240 00	1	240 00	1	300 00
Clerks	1,200 00	3	3,600 00	3	3 600 00	3	3,600 00	3	3,600 00	3	3,600 00
Clerks	750 00	1	750 00	1	750 00	..	.....	..	.....	..	.....
Cook	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Cook	480 00	1	480 00	1	480 00	1	720 00	1	420 00	1	480 00
Cook	.....	..	.....	..	.....	..	.....	..	.....	1	420 00
Cook	.....	..	.....	..	.....	..	.....	..	.....	1	360 00
Cook	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Cook	420 00	1	420 00	2	720 00	2	720 00	2	720 00	4	960 00
Dietitian	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Deputy Superintendent of Training School	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,200 00
Electrician	*4 00	1	1,460 00	1	1,050 co	1	1,050 00	1	1,050 00	1	1,460 00
Engineman	*4 50	3	4,927 50	3	4,380 00	3	4,380 00	3	4,380 00	3	4,927 50
Elevator Attendant	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Hospital Helpers	180 00	1	180 00	6	3,600 00	4	480 00	4	480 00	1	120 00
Hospital Helpers	600 00	7	4,200 00	6	2,880 00	7	4,200 00	9	5,400 00	7	4,200 00
Hospital Helpers	480 00	12	5,760 00	2	840 00	7	3,360 00	7	3,360 00	12	5,760 00
Hospital Helpers	420 00	2	840 00	2	768 00	2	840 00	3	1,260 00	2	840 00
Hospital Helpers	360 00	2	720 00	6	2,160 00	5	1,800 00	5	1,800 00	2	720 00
Hospital Helpers	300 00	20	6,000 00	24	7,200 00	20	6,000 00	20	6,000 00	20	6,000 00
Hospital Helpers	264 00	2	528 00	23	5,520 00	18	4,320 00	22	5,280 00	19	4,560 00
Hospital Helpers	240 00	19	4,560 00	1	264 00	1	384 00	1	384 00	2	528 00
Hospital Helpers	240 00	1	240 00	3	648 00	2	528 00	3	648 00	4	864 00
Hospital Helpers	216 00	3	648 00	6	1,152 00	6	1,152 00	6	1,152 00	5	960 00
Hospital Helpers	240 00	2	480 00	2	360 00	2	432 00	4	720 00	4	720 00
Hospital Helpers	192 00	3	576 00	40	5,760 00	28	4,032 00	43	6,192 00	33	4,752 00
Hospital Helpers	240 00	3	720 00	..	.....	3	540 00	1	264 00	..	.....
Laundresses	240 00	5	1,200 00	4	960 00	6	1,440 00	6	1,440 00	5	1,200 00
Laundresses	216 00	1	216 00	3	576 00	..	.....	..	.....	..	.....
Laundresses	192 00	1	192 00	..	.....	..	.....	1	192 00	1	192 00
Morgue Keeper	600 00	1	600 00	1	480 00	1	480 00	1	480 00	1	480 00
Orderly	360 00	1	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Orderly	240 00	1	240 00	..	.....	..	.....	1	240 00	1	240 00
Pupil Nurses	144 00	38	5,472 00	39	4,680 00	41	4,920 00	48	5,760 00	52	6,240 00
Resident Physician	2,500 00	1	2,500 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Stokers	*3 00	3	3,285 00	3	2,190 00	3	2,190 00	3	2,190 00	3	3,285 00
Superintendent of Training School	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Seamstress	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	240 00
Supervising Nurses	750 00	2	1,500 00	..	.....	2	1,200 00	1	600 00	2	1,500 00
Supervising Nurses	.....	..	.....	..	.....	..	.....	..	.....	1	600 00
Trained Nurses	600 00	18	10,800 00	11	6,600 00	14	8,400 00	20	12,000 00	18	10,800 00
Trained Nurses	.....	..	.....	1	480 00	1	480 00	1	480 00	..	.....
Waitresses	216 00	6	1,296 00	6	1,440 00	4	960 00	6	1,440 00	6	1,296 00
Waitresses	192 00	2	384 00	5	1,080 00	5	1,080 00	5	1,080 00	5	1,200 00
Waitresses	.....	..	.....	..	.....	..	.....	..	.....	2	384 00
Waitresses	.....	..	.....	..	.....	..	.....	..	.....	1	264 00
Watchman	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Baker	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Deputy Superintendent	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Cook	240 00	4	960 00	1	240 00	1	240 00	3	720 00	..	.....
Cook	300 00	1	300 00	1	300 00	..	.....	1	300 00	..	.....
Laundress	.....	..	.....	1	180 00	1	216 00	1	216 00	1	216 00
Telephone Operator	480 00	1	480 00	..	.....	..	.....	1	480 00	1	480 00
Junior Clerk	600 00	1	600 00	1	600 00	1	600 00	2	1,200 00	1	600 00
Junior Clerk	.....	..	.....	..	.....	..	.....	..	.....	1	750 00
Waitress	264 00	1	264 00	3	576 00	2	384 00	3	576 00	..	.....
Waitress	240 00	5	1,200 00	1	180 00	1	300 00	1	264 00	..	.....
Cook	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Hospital Helper	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	180 00	6	1,080 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	240 00	25	6,000 00	..	.....	..	.....	..	.....	..	.....
Pupil Nurse	120 00	14	1,680 00	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Additional Help.											
Automobile Engineman	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....
Steward	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Painters	*4 00	2	2,288 00	..	.....	..	.....	..	.....	..	.....
Pupil Nurses	120 00	20	2,400 00	..	.....	..	.....	..	.....	..	.....
Deputy Medical Superintendent	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Stenographer	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Junior Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Dietitian	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Resident Pathologist	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Alienist	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	300 00	5	1,500 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	240 00	5	1,200 00	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent of Training School	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Total	.....	283	$114,606 50	229	$80,784 00	213	$79,218 00	258	$90,558 00	243	$90,858 50

* Per diem.

Title of Appropriation: Department of Public Charities, Brooklyn—Salaries, Homes for Aged and Infirm.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Baker	$720 00	1	$720 00	1	$720 00	1	$720 00	1	$720 00	1	$720 00
Butcher	420 00	1	420 00	1	420 00	1	420 00	1	420 00	1	420 00
Cook	720 00	1	720 00	1	300 00	1	300 00	1	300 00	1	300 00
Cook	480 00	1	480 00	..	.....	..	.....	1	720 00	1	720 00
Chaplains	450 00	2	900 00	2	900 00	2	900 00	2	900 00	2	900 00
Clerical Assistant	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Carpenters	*5 00	2	2,860 00	3	3,240 00	2	2,160 00	2	2,160 00	2	2,860 00
Drivers	800 00	2	1,600 00	2	1,600 00	2	1,600 00	2	1,600 00	2	1,600 00
Drivers	720 00	6	4,320 00	8	5,760 00	7	5,040 00	6	4,320 00	6	4,320 00
Enginemen	*4 50	3	4,927 50	3	4,380 00	3	4,380 00	3	4,380 00	3	4,927 50
Foreman	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Hospital Helpers	600 00	2	1,200 00	1	600 00	1	600 00	1	600 00	2	1,200 00
Hospital Helpers	480 00	6	2,880 00	2	960 00	5	2,400 00	6	2,880 00	6	2,880 00
Hospital Helpers	300 00	3	900 00	1	360 00	..	.....	..	.....	..	.....
Hospital Helpers	240 00	12	2,880 00	4	1,200 00	4	1,200 00	5	1,500 00	3	900 00
Hospital Helpers	240 00	2	480 00	8	1,920 00	7	1,680 00	10	2,400 00	12	2,880 00
Hospital Helpers	420 00	1	420 00	2	432 00	2	432 00	2	432 00	2	432 00
Hospital Helpers	240 00	3	720 00	1	192 00	1	384 00	1	420 00	1 3	420 00 576 00
Hospital Helpers	240 00	8	1,920 00	9	1,296 00	10	1,440 00	12	1,728 00	8	1,152 00
Hospital Helpers (Mechanics)	720 00	2	1,440 00	2	1,440 00	2	1,440 00	2	1,440 00	2	1,440 00
Matrons	600 00	2	1,200 00	2	960 00	2	960 00	2	960 00	2	1,200 00
Nurse	300 00	1	300 00	1	240 00	1	300 00	1	300 00	1	300 00
Orderly	360 00	1	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Plumbers	*5 00	2	2,860 00	2	2,100 00	2	2,100 00	2	2,100 00	2	2,860 00
Supervising Nurse	850 00	1	850 00	1	850 00	1	850 00	1	850 00	1	850 00
Supervising Nurse	.....	..	.....	1	600 00	1	600 00	..	.....	..	.....
Stokers	*3 00	3	3,285 00	4	2,920 00	3	2,190 00	3	2,190 00	3	3,285 00
Watchman	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Waitress	192 00	1	192 00	..	.....	..	.....	..	.....	1	192 00
Trained Nurse	600 00	1	600 00	..	.....	..	.....	..	.....	1	600 00
Additional Help.											
Hospital Helpers	240 00	4	960 00	..	.....	..	.....	..	.....	..	.....
Orderlies	300 00	3	900 00	..	.....	..	.....	..	.....	..	.....
Deputy Medical Superintendent	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Steward	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Junior Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Stenographer	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Total	.....	84	$48,014 50	66	$36,270 00	65	$34,976 00	71	$36,200 00	74	$40,814 50

* Per day.

Title of Appropriation: Department of Public Charities, Brooklyn—Salaries, Cumberland Street Hospital.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent	$3,000 00	1	$3,000 00	1	$1,950 00	1	$1,950 00	1	$1,950 00	1	$3,000 00
Apothecary	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Barber	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Cooks	360 00	2	720 00	1	300 00	2	600 00	1	300 00	..	.....
Cooks	.....	..	.....	1	360 00	..	.....	1	360 00	2	720 00
Deputy Superintendent of Training School	.....	..	.....	1	1,050 00	1	1,050 00	1	1,050 00	..	.....
Enginemen	*4 50	3	4,927 50	3	4,380 00	3	4,380 00	3	4,380 00	3	4,927 50
Hospital Helpers	480 00	2	960 00	2	840 00	2	960 00	2	960 00	2	960 00
Hospital Helpers	360 00	1	360 00	1	360 00	2	720 00	2	720 00	1	360 00
Hospital Helpers	300 00	3	900 00	4	1,200 00	3	900 00	2	600 00	3	900 00
Hospital Helpers	240 00	3	720 00	2	480 00	1	240 00	4	960 00	3	720 00
Hospital Helpers	240 00	2	480 00	1	216 00	2	432 00	3	648 00	2	432 00
Hospital Helpers	192 00	2	384 00	2	360 00	1	180 00	..	.....	1	264 00
Hospital Helpers	240 00	10	2,400 00	2	384 00	3	576 00	3	576 00	2	384 00
Hospital Helpers	240 00	3	720 00	14	2,016 00	8	1,152 00	9	1,296 00	10	1,440 00
Hospital Helpers	264 00	1	264 00	5	600 00	3	360 00	5	600 00	3	360 00
Laundress	192 00	1	192 00	1	192 00	1	192 00	1	192 00	1	192 00
Laundress	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Laundress	.....	..	.....	1	240 00	1	240 00	..	.....	..	.....
Matron	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Supervising Nurse	850 00	1	850 00	..	.....	..	.....	..	.....	1	850 00
Supervising Nurse	750 00	1	750 00	1	600 00	1	600 00	1	750 00	1	750 00
Pupil Nurses	120 00	5	600 00	..	.....	..	.....	..	.....	..	.....
Pupil Nurses	144 00	14	2,016 00	23	2,760 00	21	2,520 00	23	2,760 00	19	2,280 00
Seamstress	250 00	1	250 00	1	240 00	..	.....	..	.....	..	.....
Seamstress	.....	..	.....	1	180 00	1	180 00	1	180 00	1	180 00
Stokers	*3 00	3	3,285 00	3	2,190 00	3	2,190 00	3	2,190 00	3	3,285 00
Trained Nurses	600 00	4	2,400 00	4	2,400 00	3	2,400 00	4	2,400 00	4	2,400 00
Waitress	240 00	1	240 00	1	216 00	1	216 00	1	216 00	1	216 00
Waitress	216 00	1	216 00	2	360 00	1	180 00	1	180 00	1	180 00
Waitress	.....	..	.....	..	.....	1	240 00	1	240 00	1	240 00
Waitress	192 00	2	384 00	4	768 00	2	384 00	2	384 00	2	384 00
Waitress	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....
Additional Help.											
Property Clerk	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	420 00	1	420 00	..	.....	..	.....	..	.....	..	.....
Steward	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Painters	*4 00	1	1,144 00	..	.....	..	.....	..	.....	..	.....
Pupil Nurses	120 00	4	480 00	..	.....	..	.....	..	.....	..	.....
Total	.....	80	$33,472 50	86	$26,922 00	73	$25,122 00	79	$26,172 00	72	$27,704 50

* Per day.

Title of Appropriation: Department of Public Charities, Brooklyn—Salaries, Bradford Street Hospital.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Cook	$300 00	1	$300 00	1	$240 00	1	$300 00	1	$300 00	1	$300 00
Hospital Helpers	480 00	1	480 00	4	576 00	1	240 00	1	480 00	1	480 00
Hospital Helpers	240 00	1	240 00	..	.....	..	.....	1	240 00	1	240 00
Hospital Helpers	240 00	2	480 00	2	600 00	1	480 00	2	288 00	2	288 00
Hospital Helpers	.....	..	.....	..	.....	1	144 00	..	.....	..	.....
Pupil Nurse	144 00	1	144 00	1	120 00	1	120 00	..	.....	1	120 00
Supervising Nurse	.....	..	.....	1	750 00	1	750 00	..	.....	..	.....
Waitress	216 00	1	216 00	1	216 00	1	216 00	1	216 00	1	216 00
Trained Nurses	600 00	2	1,200 00	..	.....	..	.....	2	1,200 00	2	1,200 00
Total	.....	9	$3,060 00	10	$2,502 00	7	$2,250 00	8	$2,724 00	9	$2,844 00

Title of Appropriation: Department of Public Charities, Brooklyn—Salaries, Reception Hospital, Coney Island.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Cook	$360 00	1	$360 00	*..	*.....	1	$360 00	1	$360 00	1	$360 00
Hospital Helpers	480 00	1	480 00	*..	*.....	2	480 00	1	240 00	..	.....
Hospital Helpers	240 00	1	240 00	*..	*.....	1	480 00	1	480 00	1	480 00
Hospital Helpers	240 00	2	480 00	*..	*.....	1	216 00	1	300 00	1	216 00
Hospital Helpers	.....	..	.....	*..	*.....	2	288 00	2	288 00	2	288 00
Trained Nurses	600 00	1	600 00	*..	*.....	2	1,200 00	..	.....	1	600 00
Pupil Nurses	144 00	2	288 00	*..	*.....	2	240 00	1	120 00	2	240 00
Supervising Nurse	750 00	1	750 00	*..	*.....	..	.....	1	750 00	1	750 00
Waitress	192 00	1	192 00	*..	*.....	..	.....	1	192 00	1	192 00
Total	.....	10	$3,390 00	..	.....	11	$3,264 00	9	$2,730 00	10	$3,126 00

* Not open at this period.

Title of Appropriation: Department of Public Charities, Administration, Richmond—Salaries, Bureau Dependent Adults.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Superintendent	$1,950 00	1	$1,950 00	1	$1,950 00	1	$1,950 00	1	$1,950 00	1	$1,950 00
Clerk	1,050 00	1	1,050 00	1	1,050 00	1	900 00	1	900 00	1	900 00
Stenographer and Typewriter	750 00	1	750 00	1	600 00	1	600 00	1	600 00	1	600 00
Additional Help.											
Examiner	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Total	.....	4	$4,950 00	3	$3,600 00	3	$3,450 00	3	$3,450 00	3	$3,450 00

Title of Appropriation: Department of Public Charities, Richmond—Salaries, New York City Farm Colony.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Superintendent	$1,500 00	1	$1,500 00	1	$1,200 00	1	$1,200 00	1	$1,200 00	1	$1,500 00
Physician	500 00	1	500 00	1	350 00	1	500 00	1	500 00	1	500 00
Seamstress	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Clerical Assistant	420 00	1	420 00	1	420 00	1	420 00	..	.....	1	420 00
Matron	600 00	1	600 00	1	480 00	1	480 00	1	480 00	1	600 00
Cook	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Hospital Helpers	600 00	3	1,800 00	4	480 00	2	1,200 00	2	1,200 00	3	1,800 00
Hospital Helpers	540 00	1	540 00	2	288 00	1	540 00	1	540 00	1	540 00
Hospital Helpers	480 00	1	480 00	6	1,080 00	2	960 00	2	960 00	1	480 00
Hospital Helpers	420 00	1	420 00	6	1,800 00	1	420 00	1	420 00	2	840 00
Hospital Helpers	360 00	4	1,440 00	3	1,080 00	3	1,080 00	3	1,080 00	4	1,440 00
Hospital Helpers	300 00	6	1,800 00	1	420 00	6	1,800 00	7	2,100 00	6	1,800 00
Hospital Helpers	240 00	1	240 00	2	960 00	4	720 00	3	720 00	1	240 00
Hospital Helpers	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	180 00	3	540 00	1	540 00	1	150 00	4	720 00	4	720 00
Hospital Helpers	240 00	7	1,680 00	1	600 00	6	864 00	1	150 00	1	150 00
Hospital Helpers	240 00	1	240 00	..	.....	3	3,600 00	3	432 00	7	1,008 00
Hospital Helpers	180 00	1	180 00	..	.....	..	.....	4	480 00	2	240 00
Additional Help.											
Watchman	420 00	1	420 00	..	.....	..	.....	..	.....	..	.....
Shoemaker	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Tailor	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Nurse	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Painter	*4 00	1	1,144 00	..	.....	..	.....	..	.....	..	.....
Carpenter	*5 00	1	1,430 00	..	.....	..	.....	..	.....	..	.....
Vacancies	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	180 00	2	360 00	..	.....	..	.....	..	.....	..	.....
Total	.....	44	$17,774 00	32	$10,418 00	35	$11,414 00	36	$11,702 00	38	$12,998 00

* Per day.

Office in the Borough of The Bronx.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Superintendent	$1,950 00	1	$1,950 00	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Total	.....	3	$3,450 00	..	.....	..	.....	..	.....	..	.....

Office in the Borough of Queens.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Superintendent	$1,950 00	1	$1,950 00	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Total	.....	3	$3,450 00	..	.....	..	.....	..	.....	..	.....

Comparison of Six-month Periods.

Title of Appropriation: Department of Public Charities, General Administration—Salaries, Office of the Commissioner.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Commissioner	$7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
First Deputy Commissioner	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Confidential Stenographer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Purchasing Agent	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Private Secretary	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$250 00
General Inspector	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks (2)	2,400 00	..	.....	..	.....	..	.....	*1	*$600 00	..	.....	..	.....
Clerks	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	*1	*$800 00	..	.....	1	150 00	..	.....	1	150 00
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dietitian	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Dietitian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	420 00	..	.....	..	.....	1	$420 00	*2	*720 00	..	.....	..	.....
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Physician	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
Clerical Assistants (3)	1,260 00	1	$420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistants	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Engineer	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Draughtsman	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Foods	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Egg Candler	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Additional Help.													
Third Deputy Commissioner	3,500 00	..	.....	..	.....	..	.....	..	.....	1	$3,500 00	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Employment Agent	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Inspector of Buildings	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Statistician	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Total	$54,880 00	1	$420 00	..	.....	2	$420 00	4	$1,470 00	5	$8,600 00	6	$1,650 00
Decrease	.....	..	.....	1	$800 00	..	.....	3	$1,320 00	..	.....	..	.....

*Decrease.

Title of Appropriation: Department of Public Charities, General Administration—Salaries, Office of the Auditor.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Auditor	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$700 00
Bookkeeper	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks (3)	3,150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Financial Clerk, Accounting and Bookkeeping	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Additional Help.													
Junior Clerk	600 00	..	.....	..	.....	..	.....	..	.....	1	$600 00	..	.....
Total	$14,650 00	..	.....	..	.....	..	.....	..	.....	1	$600 00	1	$700 00
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

*Decrease.

Title of Appropriation: General Administration, General Drug Department.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Laboratory Assistant	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecaries (2)	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (4)	2,400 00	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....
Hospital Helpers (2)	1,080 00	..	.....	..	.....	..	.....	*1	*$540 00	..	.....	..	.....
Hospital Helpers	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chemist	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Additional Help.													
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	1	$480 00	..	.....
Total	$12,840 00	..	.....	..	.....	1	$600 00	..	.....	1	$480 00	3	$450 00
Decrease	.....	..	.....	..	.....	..	.....	*1	*$540 00	..	.....	..	.....

*Decrease.

Title of Appropriation: Department of Public Charities—Administration, Manhattan, Bureau Dependent Adults.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks (2)	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiners of Charitable Institutions (16)	19,200 00	2	$2,400 00	..	.....	1	$1,200 00	..	.....	..	.....	..	.....
Visitors	1,200 00	..	.....	..	.....	..	.....	1	$200 00	..	.....	..	.....
Visitors (3)	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistants (8)	3,360 00	..	.....	..	.....	1	420 00	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks (3)	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,000 00	..	.....	..	.....	..	.....	1	200 00	..	.....	..	.....
Morgue Keeper	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$350 00
Hospital Helpers	720 00	..	.....	..	.....	..	.....	*1	*240 00	..	.....	..	.....
Hospital Helpers	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	360 00	..	.....	*1	*$300 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	.....	..	.....	..	.....	7	1,050 00	..	.....	..	.....	..	.....
Cleaner	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pupil Examiners	420 00	..	.....	1	60 00	..	.....	*1	*360 00	..	.....	..	.....
Pupil Examiners	.....	1	360 00	..	.....	..	.....	*1	*60 00	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Hospital Helper	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (18)	4,320 00	..	.....	..	.....	..	.....	..	.....	..	.....	16	1,440 00
Hospital Helper	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Additional Help.													
Clerks (2)	1,200 00	..	.....	..	.....	..	.....	..	.....	2	$1,200 00	..	.....
Registrar	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Interpreter	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Court Attendant	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Examiners (4)	4,800 00	..	.....	..	.....	..	.....	..	.....	4	4,800 00	..	.....
Messenger	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Totals	$57,850 00	4	$3,120 00	2	$360 00	9	$2,670 00	5	$1,060 00	10	$10,200 00	18	$1,940 00
Decreases	.....	..	.....	1	$300 00	..	.....	3	$660 00	..	.....	..	.....

* Decrease.

Title of Appropriation: Department of Public Charities—Administration, Manhattan, Children's Bureau.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks	1,050 00	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....
Clerks	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographers and Typewriters (2)	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographers and Typewriters	800 00	1	$800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistants (7)	2,940 00	1	420 00	..	.....	1	420 00	..	.....	..	.....	..	.....
Clerical Assistants	.....	..	.....	*1	*$300 00	..	.....	..	.....	..	.....	..	.....
Examiners of Charitable Institutions (13)	15,600 00	..	.....	*2	*2,400 00	..	.....	..	.....	..	.....	..	.....
Pupil Examiners (2)	840 00	2	720 00	*1	*480 00	..	.....	2	$120 00	..	.....	..	.....
Hospital Helper	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Financial Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	$28,130 00	4	$1,940 00	..	.....	2	$1,020 00	2	$120 00	..	.....	..	.....
Decreases	.....	..	.....	*4	*$3,180 00	..	.....	..	.....	..	.....	..	.....

* Decreases.

Title of Appropriation: Department of Public Charities—Administration, Salaries, Manhattan, Departmental Steamboats, Launches and Piers.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	$1,200 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Pilots (2)	3,240 00	..	.....	..	.....	3	$4,200 00	..	.....	..	.....	..	.....
Pilots (3)	4,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$220 00
Pilot (1)	466 66	..	.....	..	.....	†1	†466 66	..	.....	..	.....	..	.....
Pilots (6)	8,400 00	..	.....	*1	*$400 00	..	.....	..	.....	..	.....	6	1,200 00
Engineers (3)	4,500 00	..	.....	*1	*450 00	1	1,500 00	..	.....	..	.....	..	.....
Engineers (8)	10,800 00	..	.....	*1	*1,350 00	3	4,050 00	..	.....	..	.....	..	.....
Mates (2)	1,800 00	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Nurse	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	500 00	..	.....	*1	*500 00	..	.....	..	.....	..	.....	..	.....
Deckhands (5)	2,500 00	..	.....	..	.....	*1	*500 00	..	.....	..	.....	..	.....
Deckhands	.....	..	.....	..	.....	1	360 00	..	.....	..	.....	..	.....
Deckhands	.....	..	.....	..	.....	‡1	‡180 00	..	.....	..	.....	..	.....
Stokers (13)	14,235 00	..	.....	..	.....	4	3,650 00	9	1,642 50	..	.....	13	2,372 50
Hospital Helpers (5)	2,400 00	..	.....	*2	*300 00	4	1,920 00	..	.....	*1	*$180 00	..	.....
Hospital Helpers	.....	..	.....	..	.....	..	.....	..	.....	*4	*600 00	..	.....
Hospital Helpers (2)	1,200 00	..	.....	..	.....	2	1,200 00	..	.....	3	720 00	..	.....
Hospital Helpers (5)	1,200 00	1	$480 00	..	.....	1	150 00	*2	*480 00	*4	*480 00	..	.....
Deckhands (20)	10,000 00	..	.....	..	.....	1	180 00	..	.....	6	3,000 00	14	1,960 00
Deckhands (extra for six months).	250 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	70 00
Pilot	1,620 00	..	.....	..	.....	..	.....	..	.....	1	1,620 00	..	.....
Engineer	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Mate	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Stokers (2)	2,190 00	..	.....	..	.....	..	.....	..	.....	2	2,190 00	..	.....
Deckhands (2)	1,000 00	..	.....	..	.....	..	.....	..	.....	2	1,000 00	..	.....
Totals	$74,941 66	1	$480 00	..	.....	23	$18,756 66	10	$1,792 50	16	$10,930 00	35	$5,822 50
Decreases	.....	..	.....	*6	*$3,000 00	*1	*$500 00	*2	*$480 00	*9	*$1,260 00	..	.....

* Decreases. † Temporary, for vacations. ‡ For six months, at $360 per annum.

Title of Appropriation: Department of Public Charities— Administration, Manhattan, Salaries, Storehouse and Bakery.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
General Storekeeper	.....	..	.....	..	.....	..	.....	*1	*$2,100 00	..	.....	..	.....
Clerical Assistant	420 00	..	.....	..	.....	1	420 00	..	.....	..	.....	..	.....
Clerks (3)	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks	900 00	..	.....	..	.....	..	.....	2	300 00	..	.....	..	.....
Clerks	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks, Junior	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Baker	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bakers (2)	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	600 00	..	.....	..	.....	..	.....	1	120 00	..	.....	9	540 00
Hospital Helper	720 00	..	.....	*1	*480 00	..	.....	*1	*360 00	*1	*180 00	8	720 00
Hospital Helper	480 00	..	.....	..	.....	3	540 00	..	.....	*2	*300 00	19	2,280 00
Hospital Helper	384 00	1	360 00	*6	*900 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (3)	900 00	..	.....	*4	*960 00	..	.....	*3	*450 00	*2	*240 00	..	.....
Hospital Helpers (43)	10,320 00	2	360 00	*8	*960 00	2	240 00	..	.....	..	.....	..	.....
Painters (2)	2,288 00	..	.....	..	.....	..	.....	..	.....	2	2,288 00	..	.....
Carpenters (3)	4,290 00	..	.....	..	.....	..	.....	..	.....	3	4,290 00	..	.....
Totals	$29,052 00	3	$720 00	19	$3,300 00	6	$1,200 00	8	$3,330 00	10	$6,578 00	37	$3,690 00
Decrease	.....	..	.....	19	$3,300 00	..	.....	5	$2,910 00	5	$720 00	..	.....

*Decrease.

Title of Appropriation: Department of Public Charities, Institutions, Manhattan—Salaries, City Hospital.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$3,000 00	..	.....	..	.....	*1	*$1,950 00	..	.....	1	$3,000 00	..	.....
Deputy Superintendent	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steward	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Cook	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	1,200 00	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stokers (8)	8,760 00	..	.....	..	.....	..	.....	8	$1,460 00	..	.....	8	$1,460 00
Hospital Helpers (2)	960 00	..	.....	..	.....	1	480 00	..	.....	..	.....	..	.....
Chaplains (2)	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	.....	1	420 00	..	.....	..	.....	*2	*840 00	..	.....	..	.....
Hospital Helyers (2)	840 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....
Cook	540 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Cook	360 00	..	.....	..	.....	1	360 00	..	.....	..	.....	..	.....
Clerical Assistants (3)	1,080 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Butcher	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Hospital Helpers (10)	3,600 00	2	720 00	..	.....	1	240 00	..	.....	..	.....	..	.....
Hospital Helpers (2)	600 00	..	.....	*2	*$480 00	..	.....	..	.....	..	.....	..	.....
Seamstress	250 00	..	.....	..	.....	*1	*204 00	..	.....	..	.....	..	.....
Seamstress (2)	408 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (13)	3,120 00	..	.....	..	.....	..	.....	2	480 00	*1	*240 00	..	.....
Hospital Helpers (2)	360 00	1	150 00	..	.....	1	144 00	..	.....	..	.....	..	.....
Hospital Helpers (32)	7,680 00	..	.....	..	.....	2	360 00	..	.....	..	.....	32	2,880 00
Hospital Helpers (27)	6,480 00	..	.....	..	.....	*1	*72 00	..	.....	..	.....	27	2,592 00
Hospital Helpers (69)	12,420 00	..	.....	*1	*420 00	..	.....	..	.....	..	.....	69	2,484 00
Hospital Helpers (29)	6,960 00	..	.....	..	.....	..	.....	..	.....	..	.....	29	3,480 00
Hospital Helpers (2)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Hospital Helpers (2)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	216 00
Enginemen (3)	4,927 50	..	.....	..	.....	3	547 50	..	.....	..	.....	3	547 50
Dietitian	.....	..	.....	*1	*720 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper (Mechanic)	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	480 00	..	.....	..	.....	*1	*400 00	..	.....	1	480 00	..	.....
Hospital Helpers (12)	2,880 00	..	.....	..	.....	*1	*300 00	..	.....	..	.....	12	2,160 00
Hospital Helper	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Assistant Cook	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Chambermaid	180 00	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....
Waiter	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Hospital Helpers (7)	1,680 00	..	.....	..	.....	..	.....	..	.....	7	1,680 00	..	.....
Hospital Helpers (2)	360 00	..	.....	..	.....	..	.....	..	.....	2	360 00	..	.....
Electrician	1,460 00	..	.....	..	.....	..	.....	..	.....	1	1,460 00	..	.....
Elevator Man	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Pantry Man	360 00	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....
Pantry Men (2)	480 00	..	.....	..	.....	..	.....	..	.....	2	480 00	..	.....
Waitresses (3)	540 00	..	.....	..	.....	..	.....	..	.....	3	540 00	..	.....
Waiters (4)	960 00	..	.....	..	.....	..	.....	..	.....	4	960 00	..	.....
Cook	360 00	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....
Cook's Helper	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Telephone Operator	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Watchman	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Painters (4)	4,576 00	..	.....	..	.....	..	.....	..	.....	4	4,576 00	..	.....
Carpenters (2)	2,860 00	..	.....	..	.....	..	.....	..	.....	2	2,860 00	..	.....
Totals	$90,151 50	6	$2,250 00	..	.....	11	$2,731 50	11	$2,000 00	36	$19,096 00	185	$16,059 50
Decreases	.....	..	.....	4	$1,620 00	5	$2,926 00	2	$840 00	1	$240 00	..	.....

* Decreases.

Title of Appropriation: Department of Public Charities, Institutions, Manhattan—New York City Training School for Nurses.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	1,200 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Assistant Superintendents (2)	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	750 00	..	.....	..	.....	1	$750 00	..	.....	..	.....	..	.....
Trained Nurses (13)	7,800 00	6	$3,600 00	..	.....	..	.....	*1	*600 00	..	.....	..	.....
Trained Nurses	600 00	..	.....	*4	*$1,440 00	..	.....	..	.....	1	$600 00	..	.....
Senior Pupil Nurses (32)	5,760 00	..	.....	..	.....	3	540 00	..	.....	..	.....	..	.....
Intermediate Nurses (33)	4,752 00	..	.....	*12	*1,728 00	9	1,296 00	..	.....	..	.....	..	.....
Junior Nurses (30)	3,600 00	7	840 00	..	.....	*5	*600 00	..	.....	..	.....	..	.....
Stenographer	750 00	..	.....	..	.....	1	600 00	..	.....	*1	*1,000 00	1	$150 00
Clerical Assistants (2)	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matron	600 00	..	.....	1	60 00	..	.....	1	120 00	..	.....	..	.....
Cook	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Cook	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitresses (3)	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (7)	2,100 00	..	.....	..	.....	*1	*600 00	..	.....	..	.....	..	.....
Hospital Helpers (16)	3,840 00	1	240 00	..	.....	1	300 00	..	.....	..	.....	..	.....
Hospital Helpers	240 00	..	.....	..	.....	6	1,440 00	..	.....	1	240 00	1	90 00
Hospital Helpers (10)	1,800 00	..	.....	..	.....	1	144 00	..	.....	..	.....	10	360 00
Hospital Helpers	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	360 00	1	144 00	..	.....	..	.....	..	.....	2	360 00	..	.....
Head Pupil Nurses (4)	1,200 00	..	.....	..	.....	..	.....	..	.....	4	1,200 00	..	.....
Waitresses (4)	960 00	..	.....	..	.....	..	.....	..	.....	4	960 00	..	.....
Totals	$43,152 00	15	$4,824 00	1	$60 00	22	$5,070 00	2	$270 00	12	$3,360 00	12	$600 00
Decreases	.....	..	.....	16	$3,168 00	6	$1,200 00	1	$600 00	1	$1,000 00	..	.....

* Decreases.

Title of Appropriation: Department of Public Charities, Manhattan—Salaries, New York City Home for Aged and Infirm.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steward	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman	1,642 50	..	.....	..	.....	..	.....	2	$547 50	..	.....	1	$182 50
Engineman	1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (3)	1,800 00	1	$600 00	..	.....	1	$480 00	..	.....	..	.....	..	.....
Hospital Helpers	480 00	..	.....	*1	*$480 00	1	300 00	..	.....	..	.....	..	.....
Hospital Helpers (3)	1,080 00	..	.....	..	.....	*1	*240 00	..	.....	..	.....	..	.....
Hospital Helpers (5)	1,500 00	..	.....	*1	*300 00	*1	*150 00	..	.....	..	.....	..	.....
Hospital Helpers (2)	480 00	..	.....	..	.....	3	360 00	..	.....	..	.....	2	48 00
Hospital Helpers	216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	480 00	..	.....	..	.....	*2	*192 00	..	.....	..	.....	..	.....
Hospital Helpers (12)	2,880 00	..	.....	*1	*144 00	*2	*120 00	..	.....	..	.....	14	840 00
Hospital Helpers (2)	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (33)	5,940 00	..	.....	*2	*240 00	*2	*420 00	..	.....	*1	*$144 00	*1	*60 00
Hospital Helper (1)	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	192 00
Hospital Helpers (2)	480 00	..	.....	..	.....	4	720 00	..	.....	..	.....	37	1,332 00
Hospital Helpers (37)	6,660 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Hospital Helpers (61)	14,640 00	..	.....	..	.....	2	192 00	..	.....	..	.....	61	7,320 00
Hospital Helper (1)	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	288 00
Hospital Helpers (2)	480 00	..	.....	..	.....	*2	*144 00	..	.....	..	.....	2	216 00
Hospital Helpers	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	360 00
Hospital Helpers (2)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Hospital Helpers (2)	480 00	2	360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper (1)	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matrons (2)	1,200 00	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....
Matron	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Cook	480 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Cook	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	.....	..	.....	*1	*180 00	..	.....	..	.....	..	.....	..	.....
Chaplain	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistant	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stokers (11)	12,045 00	..	.....	..	.....	..	.....	11	2,007 50	..	.....	11	2,007 50
Supervising Nurse	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurse	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (4)	720 00	..	.....	..	.....	..	.....	..	.....	4	720 00	..	.....
Hospital Helpers (2)	480 00	..	.....	..	.....	..	.....	..	.....	2	480 00	..	.....
Hospital Helpers (3)	900 00	..	.....	..	.....	..	.....	..	.....	3	900 00	..	.....
Painters	1,144 00	..	.....	..	.....	..	.....	..	.....	1	1,144 00	..	.....
Carpenters	1,430 00	..	.....	..	.....	..	.....	..	.....	1	1,430 00	..	.....
Tailors	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Totals	$69,667 50	3	$960 00	..	.....	11	$2,052 00	16	$2,885 00	12	$5,274 00	136	$12,966 00
Decreases	.....	..	.....	6	$1,344 00	9	$1,266 00	..	.....	1	$144 00	1	$60 00

* Decreases.

Comparison of Six-month Periods.

Title of Appropriation: Department of Public Charities, Manhattan—Salaries, Metropolitan Hospital.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$3,000 00	..	.....	..	.....	..	.....	1	$1,050 00	..	.....	..	.....
Deputy Superintendent	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steward	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Apothecary	720 00	..	.....	1	$120 00	..	.....	..	.....	..	.....	..	.....
Engineman	1,642 50	..	.....	..	.....	..	.....	1	365 00	..	.....	1	$182 50
Engineman	1,460 00	..	.....	..	.....	..	.....	1	182 50	..	.....	..	.....
Electrician, X-ray	1,248 00	..	.....	..	.....	..	.....	1	42 00	..	.....	1	156 00
Stenographer and Typewriter	750 00	..	.....	*1	*400 00	..	.....	..	.....	..	.....	1	150 00
Inspector	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stokers (6)	6,570 00	3	$2,190 00	..	.....	..	.....	6	1,095 00	..	.....	6	1,095 00
Cook	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Assistant Cook	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Cook	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Cook	.....	..	.....	..	.....	*1	*$240 00	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Dietitian	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstresses (6)	1,224 00	..	.....	*1	*204 00	..	.....	1	204 00	..	.....	..	.....
Hospital Orderly	360 00	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	420 00	..	.....	..	.....	1	480 00	..	.....	*1	*$420 00	1	120 00
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (6)	2,160 00	..	.....	*1	*480 00	1	420 00	..	.....	..	.....	..	.....
Hospital Helper	420 00	1	420 00	..	.....	*1	*360 00	..	.....	..	.....	1	120 00
Hospital Helpers (3)	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (5)	1,200 00	1	360 00	..	.....	2	480 00	..	.....	*1	*300 00	1	120 00
Hospital Helpers (3)	540 00	1	300 00	..	.....	..	.....	..	.....	*1	*180 00	..	.....
Hospital Helpers (52)	12,480 00	..	.....	..	.....	..	.....	..	.....	*5	*750 00	52	4,680 00
Hospital Helpers (36)	6,480 00	..	.....	..	.....	..	.....	..	.....	..	.....	36	1,080 00
Hospital Helpers (14)	3,360 00	1	150 00	..	.....	*6	*900 00	..	.....	..	.....	14	1,680 00
Hospital Helper	180 00	..	.....	*1	*120 00	..	.....	..	.....	*2	*240 00	1	60 00
Hospital Helpers (4)	960 00	..	.....	*1	*90 00	1	90 00	..	.....	..	.....	4	600 00
Hospital Helpers (13)	3,120 00	..	.....	..	.....	..	.....	..	.....	..	.....	13	2,340 00
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistants (5)	1,800 00	..	.....	*2	*720 00	4	1,440 00	..	.....	..	.....	..	.....
Clerical Assistant	.....	..	.....	..	.....	*2	*600 00	..	.....	..	.....	..	.....
Clerical Assistant	.....	..	.....	..	.....	*2	*480 00	..	.....	..	.....	..	.....
Clerical Assistant	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steam and Gas Fitter	1,430 00	..	.....	..	.....	1	1,430 00	..	.....	..	.....	..	.....
Messenger	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber	1,430 00	..	.....	..	.....	..	.....	..	.....	1	1,430 00	..	.....
Painters (5)	5,720 00	..	.....	..	.....	..	.....	..	.....	5	5,720 00	..	.....
Carpenters (2)	2,860 00	..	.....	..	.....	..	.....	..	.....	2	2,860 00	..	.....
Watchman	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Watchmen (2)	960 00	..	.....	..	.....	..	.....	..	.....	2	960 00	..	.....
Clerks (2)	960 00	..	.....	..	.....	..	.....	..	.....	2	960 00	..	.....
Clerk	360 00	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....
Enginemen	1,642 50	..	.....	..	.....	..	.....	..	.....	1	1,642 50	..	.....
Stokers (6)	6,570 00	..	.....	..	.....	..	.....	..	.....	6	6,570 00	..	.....
Hospital Helpers (4)	960 00	..	.....	..	.....	..	.....	..	.....	4	960 00	..	.....
Hospital Helpers (2)	360 00	..	.....	..	.....	..	.....	..	.....	2	360 00	..	.....
Totals	$84,817 00	7	$3,420 00	2	$180 00	10	$4,340 00	11	$2,938 50	27	$22,422 50	133	$12,563 50
Decreases	.....	..	.....	7	2,014 00	12	2,580 00	..	.....	10	1,890 00	..	.....

* Decrease.

Title of Appropriation: Department of Public Charities, Manhattan—Salaries, Metropolitan Hospital Training School.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$600 00
Assistant Superintendent	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Supervising Nurse	750 00	1	$850 00	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurses (2)	1,700 00	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....
Trained Nurses (6)	3,600 00	..	.....	..	.....	2	$1,200 00	..	.....	..	.....	..	.....
Trained Nurses	480 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Head Pupil Nurses (3)	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Head Pupil Nurses (5)	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pupil Nurses (19)	3,420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pupil Nurses (19)	2,736 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pupil Nurses (19)	2,280 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	600 00	..	.....	*1	*600 00	*1	*600 00	..	.....	..	.....	..	.....
Hospital Helpers (7)	3,360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	720 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....
Hospital Helpers (40)	12,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	360 00
Hospital Helper	180 00	..	.....	..	.....	2	360 00	..	.....	..	.....	3	144 00
Hospital Helpers (3)	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	180 00
Hospital Helpers (3)	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (50)	12,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	50	4,500 00
Hospital Helpers (33)	5,940 00	..	.....	*1	*150 00	8	1,200 00	..	.....	1	$300 00	33	990 00
Hospital Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	360 00	1	120 00	..	.....	*1	*120 00	..	.....	..	.....	2	120 00
Cook	480 00	..	.....	..	.....	1	480 00	..	.....	..	.....	..	.....
Cook	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistants (2)	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matron	600 00	..	.....	..	.....	..	.....	1	$120 00	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Additional Help.													
Pupil Nurses (9)	1,080 00	..	.....	..	.....	..	.....	..	.....	9	1,080 00	..	.....
Hospital Helpers (5)	1,500 00	..	.....	..	.....	..	.....	..	.....	5	1,500 00	..	.....
Hospital Helpers (13)	2,340 00	..	.....	..	.....	..	.....	..	.....	13	2,340 00	..	.....
Hospital Helper	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Trained Nurse	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Working Housekeeper	480 00	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....
Totals	$68,636 00	4	$2,170 00	1	$150 00	15	$3,840 00	1	$120 00	31	$6,540 00	95	$7,044 00
Decreases	.....	..	.....	2	$750 00	2	$720 00	..	.....	..	.....	..	.....

* Decrease.

Comparison of Six-month Periods.

Title of Appropriation: Department of Public Charities, Manhattan—Salaries, New York City Children's Hospital and Schools.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Deputy Superintendent	$1,000 00	..	.....	..	.....	*1	*$1,000 00	..	.....	1	$1,000 00	..	.....
Steward	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	850 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Teacher, Kindergarten	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chaplain	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chaplain	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	800 00	..	.....	..	.....	1	800 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dentist	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Electrician	1,460 00	..	.....	1	$45 00	..	.....	1	$182 50	..	.....	1	$182 50
Enginemen (3)	4,927 50	..	.....	..	.....	..	.....	3	547 50	..	.....	3	547 50
Stokers (14)	15,330 00	..	.....	..	.....	..	.....	11	2,007 50	3	3,285 00	11	2,007 50
Gardener	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	1,430 00	..	.....	..	.....	..	.....	1	387 00	..	.....	1	143 00
Laborer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dietitian	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cooks (2)	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	420 00	1	$420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	360 00	..	.....	*1	*360 00	..	.....	*1	*60 00	..	.....	..	.....
Cook	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Head Laundress	.....	..	.....	..	.....	*1	*600 00	..	.....	..	.....	..	.....
Laundresses (2)	500 00	..	.....	..	.....	*1	*240 00	..	.....	..	.....	..	.....
Seamstresses (6)	1,224 00	..	.....	..	.....	1	250 00	..	.....	..	.....	..	.....
Seamstress	.....	..	.....	..	.....	*1	*204 00	..	.....	..	.....	..	.....
Trained Nurses (3)	1,800 00	..	.....	..	.....	1	300 00	1	60 00	..	.....	..	.....
Trained Nurse	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurse	300 00	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....
Trained Nurse	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurses (4)	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	192 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	420 00	..	.....	..	.....	*1	*360 00	..	.....	..	.....	..	.....
Orderly	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderlies (2)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	720 00	..	.....	..	.....	1	720 00	..	.....	..	.....	..	.....
Hospital Helpers (4)	2,400 00	..	.....	..	.....	..	.....	..	.....	*1	*600 00	..	.....
Hospital Helpers (4)	1,920 00	..	.....	*1	*480 00	*1	*420 00	..	.....	*1	*480 00	..	.....
Hospital Helpers (2)	840 00	2	720 00	..	.....	2	720 00	..	.....	*2	*480 00	..	.....
Hospital Helpers (8)	2,880 00	..	.....	*6	*1,800 00	6	1,800 00	..	.....	..	.....	3	180 00
Hospital Helpers (18)	5,400 00	..	.....	*8	*1,920 00	6	1,440 00	..	.....	..	.....	2	180 00
Hospital Helpers (160)	38,400 00	..	.....	..	.....	1	180 00	..	.....	..	.....	45	1,350 00
Hospital Helpers (118)	21,240 00	41	6,150 00	..	.....	*3	*450 00	..	.....	..	.....	1	36 00
Hospital Helper	.....	..	.....	..	.....	..	.....	..	.....	..	.....	80	9,600 00
Hospital Helpers	240 00	..	.....	*31	*3,720 00	*6	*720 00	..	.....	*8	*960 00	68	4,080 00
Hospital Helper	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Teacher, Substitute	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matron	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Totals	$118,593 50	45	$7,650 00	2	$165 00	21	$7,410 00	17	$3,184 50	4	$4,285 00	216	$18,486 50
Decreases	.....	..	.....	*39	*$8,280 00	*15	*$3,990 00	*1	*$60 00	*12	*$2,520 00	..	.....

* Decreases.

Title of Appropriation: Department of Public Charities, Manhattan—Salaries, New York City Children's Hospital Teachers.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Compatison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00
Teacher	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Teachers (6)	4,500 00	..	.....	..	.....	*1	*$600 00	..	.....	..	.....	6	900 00
Totals	$8,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	7	$1,350 00
Decreases	.....	..	.....	..	.....	*1	*$600 00	..	.....	..	.....	..	.....

* Decrease.

Title of Appropriation: Department of Public Charities, Manhattan—Salaries, Municipal Lodging House.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Physician	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Enginemen (3)	4,927 50	..	.....	..	.....	..	.....	3	$1,095 00	..	.....	..	.....
Visitor	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Orderly	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (8)	1,920 00	..	.....	*2	*$120 00	..	.....	..	.....	..	.....	8	$960 00
Hospital Helper	.....	1	$120 00	..	.....	2	$240 00	..	.....	..	.....	..	.....
Additional Help for New Building.													
Hospital Helpers (6)	1,440 00	..	.....	..	.....	..	.....	..	.....	6	$1,440 00	..	.....
Elevator Men (2)	600 00	..	.....	..	.....	..	.....	..	.....	2	600 00	..	.....
Fumigator (Hospital Helper)	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Laundryman	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Electrician	1,460 00	..	.....	..	.....	..	.....	..	.....	1	1,460 00	..	.....
Inspector	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Clerks (2)	1,200 00	..	.....	..	.....	..	.....	..	.....	2	1,200 00	..	.....
Assistant Matron	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Stokers (3)	3,285 00	..	.....	..	.....	..	.....	..	.....	3	3,285 00	..	.....
Total	$23,122 50	1	$120 00	..	.....	2	$240 00	3	$1,095 00	18	$10,025 00	8	$960 00
Decrease	.....	..	.....	*2	*$120 00	..	.....	..	.....	..	.....	..	.....

*Decrease.

Title of Appropriation: Department of Public Charities—Administration, Brooklyn—Salaries, Office of the Deputy Commissioner.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Second Deputy Commissioner	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Commissioner	2,250 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	1	$150 00
Telephone Switchboard Operator.	.....	..	.....	*1	*$480 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	720 00	..	.....	..	.....	2	$720 00	..	.....	*1	*$720 00	..	.....
Hospital Helpers (2)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stokers (2)	2,190 00	1	$730 00	..	.....	*1	*730 00	1	365 00	1	1,095 00	..	.....
Janitress	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Vacancy.													
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Total	$16,490 00	1	$730 00	..	.....	2	$720 00	2	$515 00	3	$2,895 00	3	$600 00
Decrease	.....	..	.....	*1	*$480 00	*1	*$730 00	..	.....	*1	*$720 00	..	.....

*Decrease.

Title of Appropriation: Department of Public Charities—Administration, Brooklyn—Salaries, Bureau of Dependent Adults.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Examiners of Charitable Institutions (5)	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiners in Lunacy (2)	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Visitor	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$200 00
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Morgue Keeper	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Additional Help.													
Examiners of Charitable Institutions (2)	2,400 00	..	.....	..	.....	..	.....	..	.....	2	$2,400 00	..	.....
Total	$21,300 00	..	.....	..	.....	..	.....	..	.....	2	$2,400 00	2	$350 00
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Appropriation: Department of Public Charities—Administration, Brooklyn—Salaries, Children's Bureau.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Pupil Examiner	$420 00	2	$360 00	*1	*$480 00	..	.....	*1	*$60 00	..	.....	..	.....
Pupil Examiner	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistants (3)	1,260 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Examiners of Charitable Institutions (9)	10,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Additional Help.													
Examiners of Charitable Institutions (2)	2,400 00	..	.....	..	.....	..	.....	..	.....	2	$2,400 00	..	.....
Total	$18,540 00	2	$360 00	..	.....	..	.....	..	.....	2	$2,400 00	1	$300 00
Decrease	.....	..	.....	*1	*$480 00	..	.....	*1	*$60 00	..	.....	..	.....

*Decrease.

Title of Appropriation: Department of Public Charities, Brooklyn—Salaries, Kings County Hospital.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
General Medical Superintendent	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	1,200 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	1	$150 00
Apothecary	900 00	..	.....	..	.....	.	.....	..	.....	..	.....	..	.....
Chief Clerk	2,250 00	..	.....	..	.....	..	.....	1	450 00	..	.....	..	.....
Barber	480 00	..	.....	..	.....	..	.....	1	60 00	..	.....	1	180 00
Clerks (3)	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	600 00	..	.....	..	.....	1	$480 00	..	.....	..	.....	..	.....
Cook	480 00	..	.....	*1	*$300 00	*1	*360 00	..	.....	..	.....	..	.....
Cook	420 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Dietitian	900 00	..	.....	..	.....	4	960 00	..	.....	..	.....	..	.....
Deputy Superintendent of Training School	1,200 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Electrician	1,460 00	..	.....	..	.....	..	.....	1	410 00	..	.....	..	.....
Enginemen (3)	4,927 50	..	.....	..	.....	..	.....	3	547 50	..	.....	..	.....
Hospital Helpers	180 00	2	$1,200 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Hospital Helpers (7)	4,200 00	..	.....	..	.....	*3	*360 00	..	.....	..	.....	..	.....
Hospital Helpers (12)	5,760 00	1	420 00	..	.....	*2	*1,200 00	..	.....	..	.....	..	.....
Hospital Helpers (2)	840 00	..	.....	..	.....	5	2,400 00	..	.....	..	.....	..	.....
Hospital Helpers (2)	720 00	..	.....	..	.....	*1	*420 00	..	.....	..	.....	..	.....
Hospital Helpers (20)	6,000 00	4	960 00	..	.....	*3	*1,080 00	..	.....	..	.....	..	.....
Hospital Helpers (2)	528 00	..	.....	..	.....	*3	*720 00	..	.....	..	.....	..	.....
Hospital Helpers (19)	4,560 00	..	.....	*1	*264 00	*1	*384 00	..	.....	..	.....	..	.....
Hospital Helper	240 00	1	216 00	..	.....	1	216 00	..	.....	..	.....	1	24 00
Hospital Helpers (3)	648 00	1	180 00	..	.....	*1	*192 00	..	.....	..	.....	2	96 00
Hospital Helpers (2)	480 00	15	2,160 00	..	.....	*10	*1,440 00	..	.....	..	.....	..	.....
Hospital Helpers (3)	576 00	..	.....	..	.....	1	264 00	..	.....	..	.....	..	.....
Hospital Helpers (3)	720 00	..	.....	..	.....	*1	*240 00	..	.....	..	.....	3	180 00
Laundresses (5)	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	216 00	1	192 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	192 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Morgue Keeper	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Orderly	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Pupil Nurses (38)	5,472 00	7	840 00	..	.....	4	480 00	..	.....	..	.....	38	912 00
Resident Physician	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	700 00
Stokers (3)	3,285 00	..	.....	..	.....	..	.....	3	1,095 00	..	.....	..	.....
Superintendent of Training School	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Supervising Nurses (2)	1,500 00	..	.....	*1	*600 00	2	1,500 00	..	.....	..	.....	..	.....
Trained Nurses (18)	10,800 00	6	3,600 00	..	.....	*2	*1,200 00	..	.....	..	.....	..	.....
Trained Nurse	.....	..	.....	..	.....	*1	*480 00	..	.....	..	.....	..	.....
Waitresses (6)	1,296 00	2	480 00	..	.....	1	264 00	*6	*144 00	..	.....	..	.....
Waitresses	.....	..	.....	..	.....	2	384 00	..	.....	..	.....	..	.....
Waitresses (2)	384 00	..	.....	..	.....	..	.....	5	120 00	..	.....	..	.....
Watchman	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Baker	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cooks (4)	960 00	2	480 00	..	.....	*3	*720 00	..	.....	..	.....	..	.....
Cook	300 00	1	300 00	..	.....	*1	*300 00	..	.....	..	.....	..	.....
Telephone Operator	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Clerk	600 00	1	600 00	..	.....	..	.....	1	150 00	..	.....	..	.....
Waitress	264 00	1	192 00	..	.....	*3	*576 00	..	.....	..	.....	..	.....
Waitresses (5)	1,200 00	..	.....	*1	*36 00	*1	*264 00	..	.....	..	.....	..	.....
Cook	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (6)	1,080 00	..	.....	..	.....	..	.....	..	.....	..	.....	6	216 00
Hospital Helpers (25)	6,000 00	..	.....	..	.....	..	.....	..	.....	*2	*$288 00	25	2,400 00
Orderlies (14)	1,680 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Additional Help.													
Automobile Enginemen (2)	2,400 00	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....
Steward	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Painters (2)	2,288 00	..	.....	..	.....	..	.....	..	.....	2	2,288 00	..	.....
Pupil Nurses (20)	2,400 00	..	.....	..	.....	..	.....	..	.....	20	2,400 00	..	.....
Deputy Medical Superintendent	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Stenographer	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Junior Clerk	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Dietitian	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Resident Pathologist	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Alienist	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Hospital Helpers (5)	1,500 00	..	.....	..	.....	..	.....	..	.....	5	1,500 00	..	.....
Hospital Helpers (5)	1,200 00	..	.....	..	.....	..	.....	..	.....	5	1,200 00	..	.....
Deputy Superintendent of Training School	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Total	$114,606 50	47	$12,540 00	..	.....	22	$7,248 00	17	$3,132 50	42	$18,788 00	82	$5,248 00
Decrease	.....	..	.....	*4	*$1,200 00	*37	*$9,936 00	*6	*144 00	*2	*288 00	..	.....

*Decrease.

Title of Appropriation: Department of Public Charities, Brooklyn—Salaries, Home for Aged and Infirm.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Baker	$720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Butcher	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	480 00	1	$720 00	..	.....	..	.....	..	.....	..	.....	1	$180 00
Chaplains (2)	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistant	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenters (2)	2,860 00	..	.....	..	.....	..	.....	2	$700 00	..	.....	..	.....
Drivers (2)	1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Drivers (6)	4,320 00	..	.....	*1	*$720 00	..	.....	..	.....	..	.....	..	.....
Enginemen (3)	4,927 50	..	.....	..	.....	..	.....	3	547 50	..	.....	..	.....
Foreman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	1,200 00	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....
Hospital Helpers (6)	2,880 00	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (3)	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (12)	2,880 00	1	300 00	..	.....	*2	*600 00	..	.....	..	.....	..	.....
Hospital Helpers (2)	480 00	3	720 00	..	.....	2	480 00	..	.....	..	.....	2	48 00
Hospital Helper	420 00	..	.....	..	.....	3	576 00	..	.....	..	.....	..	.....
Hospital Helpers (3)	720 00	..	.....	1	36 00	*3	*432 00	..	.....	..	.....	3	144 00
Hospital Helpers (8)	1,920 00	2	288 00	..	.....	..	.....	..	.....	..	.....	8	768 00
Hospital Helpers, Mechanics (2)	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matrons (2)	1,200 00	..	.....	..	.....	..	.....	2	240 00	..	.....	..	.....
Nurse	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumbers (2)	2,860 00	..	.....	..	.....	..	.....	2	760 00	..	.....	..	.....
Supervising Nurse	850 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Supervising Nurse	.....	..	.....	*1	*600 00	..	.....	..	.....	..	.....	..	.....
Stokers (3)	3,285 00	..	.....	..	.....	..	.....	3	1,095 00	..	.....	..	.....
Watchman	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	192 00	..	.....	..	.....	1	192 00	..	.....	..	.....	..	.....
Trained Nurse	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Additional Help.													
Hospital Helpers (4)	960 00	..	.....	..	.....	..	.....	..	.....	4	$960 00	..	.....
Orderlies (3)	900 00	..	.....	..	.....	..	.....	..	.....	3	900 00	..	.....
Deputy Medical Superintendent	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Steward	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Junior Clerk	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Totals	$48,014 50	8	$2,508 00	1	$36 00	8	$2,448 00	12	$3,342 50	11	$6,060 00	14	$1,140 00
Decreases	.....	..	.....	*2	*1,320 00	*5	*1,032 00	..	.....	..	.....	..	.....

* Decrease.

Title of Appropriation: Department of Public Charities, Brooklyn—Salaries, Cumberland Street Hospital.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$3,000 00	..	.....	..	.....	..	.....	1	$1,050 00	..	.....	..	.....
Apothecary	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Barber	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cooks (2)	720 00	..	.....	1	$60 00	1	$360 00	..	.....	..	.....	..	.....
Cook	.....	..	.....	..	.....	*1	*300 00	..	.....	..	.....	..	.....
Deputy Superintendent of Training School	.....	..	.....	..	.....	*1	*1,050 00	..	.....	..	.....	..	.....
Enginemen (3)	4,927 50	..	.....	..	.....	..	.....	3	547 50	..	.....	..	.....
Hospital Helpers (2)	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	360 00	..	.....	..	.....	*1	*360 00	..	.....	..	.....	..	.....
Hospital Helpers (3)	900 00	..	.....	*1	*300 00	1	300 00	..	.....	..	.....	..	.....
Hospital Helpers (3)	720 00	3	$720 00	..	.....	*1	*240 00	..	.....	..	.....	..	.....
Hospital Helpers (2)	480 00	1	216 00	..	.....	*1	*216 00	..	.....	..	.....	2	$48 00
Hospital Helpers (2)	384 00	..	.....	*1	*180 00	1	264 00	..	.....	..	.....	..	.....
Hospital Helpers (10)	2,400 00	..	.....	..	.....	*1	*192 00	..	.....	..	.....	10	960 00
Hospital Helpers (3)	720 00	1	144 00	..	.....	1	144 00	..	.....	..	.....	3	360 00
Hospital Helpers	264 00	2	240 00	..	.....	*2	*240 00	..	.....	..	.....	..	.....
Laundress	192 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	.....	..	.....	*1	*240 00	..	.....	..	.....	..	.....	..	.....
Matron	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	850 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	750 00	..	.....	1	150 00	1	850 00	..	.....	..	.....	..	.....
Pupil Nurses (5)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pupil Nurses (14)	2,016 00	2	240 00	..	.....	*4	*480 00	..	.....	..	.....	14	336 00
Seamstress	250 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	70 00
Stokers (3)	3,285 00	..	.....	..	.....	..	.....	3	1,095 00	..	.....	..	.....
Trained Nurse (4)	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitresses (2)	384 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Additional Help.													
Property Clerk	750 00	..	.....	..	.....	..	.....	..	.....	1	$750 00	..	.....
Telephone Switchboard Operator	420 00	..	.....	..	.....	..	.....	..	.....	1	420 00	..	.....
Steward	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Painters	1,144 00	..	.....	..	.....	..	.....	..	.....	1	1,144 00	..	.....
Pupil Nurses (4)	480 00	..	.....	..	.....	..	.....	..	.....	4	480 00	..	.....
Totals	$33,472 50	9	$1,560 00	2	$210 00	5	$1,918 00	7	$2,692 50	8	$3,994 00	10	$1,774 00
Decreases	.....	..	.....	*3	*720 00	*12	*3,078 00	..	.....	..	.....	..	.....

* Decrease.

Title of Appropriation: Department of Public Charities, Brooklyn—Salaries, Bradford Street Hospital.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Cook	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	240 00	1	$144 00	..	.....	..	.....	..	.....	..	.....	2	$192 00

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Pupil Nurse	144 00	..	.....	*1	*$120 00	1	$120 00	..	.....	..	.....	1	24 00
Supervising Nurse	.....	..	.....	*1	*750 00	..	.....	..	.....	..	.....	..	.....
Waitress	216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurses (2)	1,200 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	$3,060 00	3	$1,344 00	..	.....	1	$120 00	..	.....	..	.....	3	$216 00
Decreases	.....	..	.....	*2	*$870 00	..	.....	..	.....	..	.....	..	.....

* Decreases.

Title of Appropriation: Department of Public Charities, Brooklyn—Salaries, Reception Hospital, Coney Island.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Cook	$360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	480 00	..	.....	*1	*$240 00	*1	*$240 00	..	.....	..	.....	..	.....
Hospital Helper	240 00	..	.....	..	.....	..	.....	*1	*$84 00	..	.....	1	$24 00
Hospital Helpers (2)	480 00	..	.....	1	84 00	..	.....	..	.....	..	.....	2	192 00
Trained Nurse	600 00	..	.....	*2	*1,200 00	1	600 00	..	.....	..	.....	..	.....
Pupil Nurses (2)	288 00	..	.....	*1	*120 00	1	120 00	..	.....	..	.....	2	48 00
Supervising Nurse	750 00	1	$750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	192 00	1	192 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	$3,390 00	2	$942 00	1	$84 00	2	$720 00	..	.....	..	.....	5	$264 00
Decreases	.....	..	.....	*4	*$1,560 00	*1	*$240 00	*1	*$84 00	..	.....	..	.....

* Decreases.

Title of Appropriation: Administration, Richmond—Salaries, Bureau of Dependent Adults.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Additional Help.													
Examiner	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Totals	$4,950 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	2	$300 00

Title of Appropriation: Department of Public Charities, Richmond—Salaries, New York City Farm Colony.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$1,500 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Physician	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistant	420 00	..	.....	*1	*$420 00	1	$420 00	..	.....	..	.....	..	.....
Matron	600 00	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....
Cook	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	1,800 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Hospital Helper	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	480 00	..	.....	..	.....	*1	*480 00	..	.....	..	.....	..	.....
Hospital Helper	420 00	..	.....	..	.....	1	420 00	..	.....	*1	*$420 00	..	.....
Hospital Helpers (4)	1,440 00	..	.....	..	.....	1	360 00	..	.....	..	.....	..	.....
Hospital Helpers (6)	1,800 00	1	$300 00	..	.....	*1	*300 00	..	.....	..	.....	..	.....
Hospital Helper	240 00	..	.....	..	.....	*2	*480 00	..	.....	..	.....	..	.....
Hospital Helpers (3)	540 00	3	720 00	..	.....	..	.....	..	.....	*1	*150 00	1	$60 00
Hospital Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (7)	1,680 00	1	120 00	..	.....	4	576 00	..	.....	..	.....	7	672 00
Hospital Helper	240 00	..	.....	*3	*432 00	*2	*240 00	..	.....	..	.....	1	120 00
Hospital Helper	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Additional Help.													
Watchman	420 00	..	.....	..	.....	..	.....	..	.....	1	420 00	..	.....
Shoemaker	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Tailor	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Nurse	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Painter, $4 per diem	1,144 00	..	.....	..	.....	..	.....	..	.....	1	1,144 00	..	.....
Carpenter, $5 per diem	1,430 00	..	.....	..	.....	..	.....	..	.....	1	1,430 00	..	.....
Vacancies.													
Hospital Helpers (2)	360 00	..	.....	..	.....	..	.....	..	.....	2	360 00	..	.....
Totals	$17,774 00	4	$1,140 00	..	.....	8	$2,376 00	2	$420 00	8	$4,434 00	10	$812 00
Decreases	.....	..	.....	*4	*$852 00	*6	*$1,500 00	..	.....	*2	*$570 00	..	.....

* Decreases.

Office in the Borough of The Bronx.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$1,950 00	..	.....	..	.....	..	.....	..	.....	1	$1,950 00	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Totals	$3,450 00	..	.....	..	.....	..	.....	..	.....	3	$3,450 00	..	.....

Office in the Borough of Queens.

Title of Position	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$1,950 00	..	.....	..	.....	..	.....	..	.....	1	$1,950 00	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Totals	$3,450 00	..	.....	..	.....	..	.....	..	.....	3	$3,450 00	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$420 00	..	.....	1	$800 00
December 31, 1907	2	420 00	4	$1,470 00	3	1,320 00
June 30, 1908	5	8,600 00	6	1,650 00	..	.....
Totals	8	$9,440 00	10	$3,120 00	4	$2,120 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, Office of the Commissioner.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	31	$3,833 47	..	.....
February	31	3,808 31	..	.....
March	31	3,808 31	..	.....
April	30	3,763 31	..	.....
May	31	3,838 31	..	.....
June	31	3,813 31	..	.....
Totals	185	$22,865 02	..	.....
Averages	31	$3,810 84	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	31	$3,813 31	..	.....
August	32	3,835 89	..	.....
September	32	3,848 31	..	.....
October	31	3,773 75	..	.....
November	31	3,781 65	..	.....
December	31	3,781 85	..	.....
Totals	188	$22,834 76	..	.....
Averages	31	$3,805 79	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	32	$3,789 55	..	.....
February	32	3,816 65	..	.....
March	31	3,769 07	..	.....
April	29	3,712 48	..	.....
May	29	3,719 15	..	.....
June	29	3,719 15	..	.....
Totals	182	$22,526 05	..	.....
Averages	30	$3,754 34	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907.....	..	.....	..	.....	..	.....
June 30, 1908.....	1	$600 00	1	$700 00	..	.....
Total.....	1	$600 00	1	$700 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation—General Administration, Office of the Auditor.
Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	7	$1,012 50	..	.....
February.....	8	1,112 50	..	.....
March.....	8	1,112 50	..	.....
April.....	8	1,112 50	..	.....
May.....	8	1,112 50	..	.....
June.....	8	1,112 50	..	.....
Totals.....	47	$6,575 00	..	.....
Averages.....	8	$1,095 83	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July.....	8	$1,112 50	..	.....
August.....	8	1,112 50	..	.....
September.....	8	1,112 50	..	.....
October.....	8	1,112 50	..	.....
November.....	8	1,112 50	..	.....
December.....	8	1,112 50	..	.....
Totals.....	48	$6,675 00	..	.....
Averages.....	8	$1,112 50	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	8	$1,112 50	..	.....
February.....	8	1,112 50	..	.....
March.....	8	1,112 50	..	.....
April.....	8	1,112 50	..	.....
May.....	8	1,112 50	..	.....
June.....	8	1,112 50	..	.....
Totals.....	48	$6,675 00	..	.....
Averages.....	8	$1,112 50	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907.....	1	$600 00	..	.....	1	$540 00
June 30, 1908.....	1	480 00	3	$450 00	..	.....
Totals ...	2	$1,080 00	3	$450 00	1	$540 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, General Drug Department.
Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	13	$787 50	..	.....
February.....	13	787 50	..	.....
March.....	13	780 65	..	.....
April.....	14	938 50	..	.....
May.....	14	971 37	..	.....
June.....	14	980 83	..	.....
Totals.....	81	$5,246 35	..	.....
Averages.....	14	874 39	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July.....	14	$987 50	..	.....
August.....	15	1,033 47	..	.....
September.....	15	1,062 50	..	.....
October.....	16	1,059 27	..	.....
November.....	15	977 50	..	.....
December.....	14	987 50	..	.....
Totals.....	89	$6,107 74	..	.....
Averages.....	15	1,017 96	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	14	$987 50	..	.....
February.....	13	780 00	..	.....
March.....	14	992 50	..	.....
April.....	14	992 50	..	.....
May.....	14	992 50	..	.....
June.....	14	992 50	..	.....
Totals.....	83	$5,737 50	..	.....
Averages.....	14	956 25	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	4	$3,120 00	1	$60 00	1	$300 00
December 31, 1907.....	9	2,760 00	2	400 00	3	660 00
June 30, 1908.....	10	10,200 00	18	1,940 00	..	.....
Totals.....	23	$16,080 00	21	$2,400 00	4	$960 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Manhattan, Bureau of Dependent Adults.
Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	56	$3,029 01	..	.....
February.....	60	3,155 78	..	.....
March.....	57	3,186 62	..	.....
April.....	64	3,166 16	..	.....
May.....	63	3,264 69	..	.....
June.....	57	3,373 64	..	.....
Totals.....	357	$19,175 90	..	.....
Averages.....	60	$3,195 98	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	65	$3,511 04	..	.....
August	62	3,507 58	..	.....
September	64	3,470 29	..	.....
October	67	3,593 41	..	.....
November	64	3,611 82	..	.....
December	65	3,610 61	..	.....
Totals	387	$21,304 75	..	.....
Averages	65	$3,550 79	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	63	$3,597 34	..	.....
February	64	3,658 05	..	.....
March	63	3,683 40	..	.....
April	69	3,725 80	..	.....
May	69	3,707 17	..	.....
June	66	3,725 81	..	.....
Totals	394	$22,097 57	..	.....
Averages	66	$3,682 93	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	4	$1,940 00	..	.....	4	$3,180 00
June 30, 1908	2	1,020 00	2	$120 00	..	.....
Totals	6	$2,960 00	2	$120 00	4	$3,180 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Manhattan, Children's Bureau.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	26	$2,117 10	..	.....
February	26	2,226 79	..	.....
March	26	2,230 00	..	.....
April	26	2,230 00	..	.....
May	27	2,239 03	..	.....
June	28	2,305 83	..	.....
Totals	159	$13,348 75	..	.....
Averages	27	$2,224 79	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	28	$2,278 63	..	.....
August	29	2,278 31	..	.....
September	28	2,209 16	..	.....
October	27	2,214 16	..	.....
November	28	2,226 99	..	.....
December	28	2,249 24	..	.....
Totals	168	$13,456 49	..	.....
Averages	28	$2,242 75	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	29	$2,259 16	..	.....
February	30	2,298 30	..	.....
March	30	2,335 45	..	.....
April	30	2,344 16	..	.....
May	29	2,309 16	..	.....
June	30	2,333 66	..	.....
Totals	178	$13,879 89	..	.....
Averages	30	$2,313 32	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	1	$480 00	..	.....	6	$3,000 00
December 31, 1907	23	18,756 60	8	$1,312 50	1	500 00
June 30, 1908	16	10,930 00	35	5,822 50	9	1,260 00
Totals	40	$30,166 60	43	$7,135 00	16	$4,760 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Manhattan, Departmental Steamboats, Launches and Piers.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	63	$3,302 11	..	.....
February	63	3,258 88	..	.....
March	63	3,313 41	..	.....
April	63	3,590 43	..	.....
May	63	3,418 64	..	.....
June	63	3,530 52	..	.....
Totals	378	$20,413 99	..	.....
Averages	63	3,402 33	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	65	$3,596 73	..	.....
August	65	3,639 68	..	.....
September	64	3,544 37	..	.....
October	62	3,486 03	..	.....
November	60	3,428 11	..	.....
December	55	3,275 98	..	.....
Totals	371	$20,970 90	..	.....
Averages	62	3,495 15	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	73	$4,195 90	..	.....
February	76	4,264 52	..	.....
March	76	4,401 23	..	.....
April	76	4,392 85	..	.....
May	76	4,518 67	..	.....
June	80	4,628 40	11	$240 00
Totals	457	$26,401 57	11	$240 00
Averages	76	4,400 26	2	40 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	3	$720 00	..	.....	19	$3,300 00
December 31, 1907....	4	1,200 00	3	$420 00	5	2,910 00
June 30, 1908.....	5	5,858 00	37	3,690 00	5	720 00
Totals....	12	$7,778 00	40	$4,110 00	29	$6,930 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Manhattan, Storehouse and Bakery.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	61	$1,708 54	..	.....
February.....	58	1,702 47	..	.....
March.....	62	1,716 35	..	.....
April.....	62	1,696 73	..	.....
May.....	60	1,698 82	..	.....
June.....	63	1,717 16	..	.....
Totals.....	366	$10,240 07	..	.....
Averages.....	61	$1,706 68	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July.....	61	$1,738 00	..	.....
August.....	63	1,724 67	..	.....
September.....	63	1,696 43	..	.....
October.....	61	1,696 46	..	.....
November.....	62	1,725 51	..	.....
December.....	65	1,732 83	..	.....
Totals.....	375	$10,313 90	..	.....
Averages.....	62	$1,718 98	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	65	$1,732 84	..	.....
February.....	61	1,558 68	..	.....
March.....	66	1,604 52	..	.....
April.....	63	1,593 33	..	.....
May.....	67	1,629 92	..	.....
June.....	66	1,624 48	..	.....
Totals.....	388	$9,743 77	..	.....
Averages.....	65	$1,623 96	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	5	$2,250 00	5	$1,620 00	..	.....
December 31, 1907....	11	2,731 50	9	1,160 00	5	$2,926 00
June 30, 1908.....	36	19,096 00	185	16,059 50	1	240 00
Totals....	52	$24,077 50	199	$18,839 50	6	$3,166 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Institutions, Manhattan City Hospital.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	221	$4,150 98	..	.....
February.....	221	3,981 53	..	.....
March.....	221	4,093 84	..	.....
April.....	230	4,504 24	..	.....
May.....	230	4,379 30	..	.....
June.....	232	4,456 79	..	.....
Totals.....	1,355	$25,566 68	..	.....
Averages.....	226	$4,261 11	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July.....	233	$4,497 67	..	.....
August.....	233	4,539 03	..	.....
September.....	233	4,474 70	..	.....
October.....	235	4,542 97	..	.....
November.....	235	4,482 15	..	.....
December.....	235	4,444 93	1	$479 84
Totals.....	1,404	$26,981 45	1	$479 84
Averages.....	234	$4,496 91	1	$79 97

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	236	$4,382 36	..	.....
February.....	235	4,324 90	..	.....
March.....	236	4,395 93	..	.....
April.....	233	4,365 59	..	.....
May.....	236	4,408 64	..	.....
June.....	236	4,444 62	11	$165 00
Totals.....	1,412	$26,322 04	11	$165 00
Averages.....	235	$4,387 01	2	$27 50

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	15	$4,824 00	1	$60 00	16	$3,168 00
December 31, 1907.....	22	5,070 00	2	270 00	7	1,800 00
June 30, 1908.....	12	3,360 00	12	600 00	1	1,000 00
Totals...	49	$13,254 00	15	$930 00	24	$5,968 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Institutions, Manhattan, New York City Training School for Nurses.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	144	$2,914 73	..	.....
February.....	143	2,481 26	..	.....
March.....	134	2,834 56	..	.....
April.....	145	2,927 43	..	.....
May.....	135	2,800 29	..	.....
June.....	145	2,850 94	..	.....
Totals.....	846	$16,809 21	..	.....
Averages.....	141	$2,801 56	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	141	$2,869 91	..	.....
August	142	2,852 98	..	.....
September	138	2,880 33	..	.....
October	133	2,943 50	..	.....
November	134	2,906 44	..	.....
December	142	3,042 62	..	.....
Totals	830	$17,495 78	..	.....
Averages	138	$2,915 96	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	142	$3,042 46	..	.....
February	142	3,109 88	..	.....
March	153	3,148 87	..	.....
April	150	3,060 00	..	.....
May	158	3,172 29	..	.....
June	157	3,184 05	..	.....
Totals	902	$18,717 55	..	.....
Averages	150	$3,119 59	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	3	$960 00	..	.....	6	$1,344 00
December 31, 1907	11	2,052 00	16	$2,885 00	9	1,266 00
June 30, 1908	12	5,274 00	135	12,906 00	1	144 00
Totals	26	$8,286 00	151	$15,791 00	16	$2,754 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Institutions, Manhattan, New York City Home for Aged and Infirm.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	201	$3,780 73	..	.....
February	200	3,693 39	..	.....
March	197	3,735 62	..	.....
April	198	4,180 13	..	.....
May	204	3,943 93	..	.....
June	205	3,966 67	..	.....
Totals	1,205	$23,300 47	..	.....
Averages	201	$3,883 41	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	200	$3,987 29	..	.....
August	204	4,020 46	..	.....
September	202	3,963 54	..	.....
October	204	3,986 41	..	.....
November	203	3,964 16	..	.....
December	202	4,019 29	..	.....
Totals	1,215	$23,941 15	..	.....
Averages	203	$3,990 19	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	202	$4,046 45	..	.....
February	203	4,016 86	..	.....
March	204	4,093 69	..	.....
April	204	4,044 91	..	.....
May	206	4,122 13	..	.....
June	204	4,071 56	13	$210 00
Totals	1,223	$24,395 60	13	$210 00
Averages	204	$4,065 93	2	$35 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	7	$3,420 00	2	$180 00	7	$2,014 00
December 31, 1907	10	4,340 00	11	2,938 50	12	2,580 00
June 30, 1908	27	22,422 50	133	12,563 50	10	1,890 00
Totals	44	$30,182 50	146	$15,682 00	29	$6,484 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Institutions, Manhattan, Metropolitan Hospital.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	179	$3,430 38	..	.....
February	179	3,357 51	..	.....
March	179	3,397 22	..	.....
April	183	3,559 47	..	.....
May	187	3,652 68	..	.....
June	187	3,698 80	..	.....
Totals	1,094	$21,096 06	..	.....
Averages	182	$3,516 01	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	188	$3,776 93	..	.....
August	190	3,745 76	..	.....
September	189	3,678 72	..	.....
October	189	3,686 75	..	.....
November	185	3,693 71	..	.....
December	190	3,767 92	1	$525 00
Totals	1,131	$22,349 79	..	$525 00
Averages	189	$3,724 97	..	$87 50

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	194	$4,037 94	..	.....
February	189	3,985 24	..	.....
March	190	3,989 24	..	.....
April	188	4,033 06	..	.....
May	195	4,038 70	..	.....
June	189	4,017 44	10	$168 50
Totals	1,145	$24,101 62	10	$168 50
Averages	191	$4,016 94	2	$28 08

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	4	$2,170 00	1	$150 00	2	$750 00
December 31, 1907....	15	3,840 00	1	120 00	2	720 00
June 30, 1908.....	31	6,540 00	95	7,044 00	..	.....
Totals....	50	$12,550 00	97	$7,314 00	4	$1,470 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Institutions, Manhattan—Salaries, Metropolitan Hospital Training School.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	200	$3,785 57	..	.....
February.....	212	3,863 46	..	.....
March.....	212	4,015 42	..	.....
April.....	212	3,995 43	..	.....
May.....	213	3,919 28	..	.....
June.....	213	3,916 81	..	.....
Totals.....	1,262	$23,495 97	..	.....
Averages.....	210	$3,916 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July.....	214	$3,919 60	..	.....
August.....	214	3,849 73	..	.....
September.....	214	3,839 61	..	.....
October.....	214	3,736 75	..	.....
November.....	214	3,802 83	..	.....
December.....	214	3,992 41	..	.....
Totals.....	1,284	$23,140 93	..	.....
Averages.....	214	$3,856 82	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	232	$4,093 53	..	.....
February.....	232	4,217 80	..	.....
March.....	234	4,381 84	..	.....
April.....	233	4,360 47	..	.....
May.....	227	4,344 65	..	.....
June.....	227	4,366 83	..	.....
Totals.....	1,385	$25,765 12	..	.....
Averages.....	231	$4,294 19	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	45	$7,650 00	2	$165 00	39	$8,280 00
December 31, 1907....	21	7,410 00	16	3,124 50	15	3,990 00
June 30, 1908.....	4	4,285 00	216	18,486 50	12	2,520 00
Totals....	70	$19,345 00	234	$21,776 00	66	$14,790 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Institutions, Manhattan—Salaries, New York City Children's Hospital and Schools.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	391	$7,420 60	..	.....
February.....	389	7,313 57	..	.....
March.....	396	7,356 49	..	.....
April.....	397	7,652 04	..	.....
May.....	376	7,365 51	..	.....
June.....	394	7,506 59	..	.....
Totals.....	2,343	$44,614 80	..	.....
Averages.....	391	$7,435 80	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July.....	375	$7,655 38	..	.....
August.....	374	7,604 24	..	.....
September.....	377	7,613 88	..	.....
October.....	379	7,671 83	..	.....
November.....	382	7,741 99	..	.....
December.....	385	7,917 27	..	.....
Totals.....	2,272	$46,204 59	..	.....
Averages.....	379	$7,700 77	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	403	7,919 62	..	.....
February.....	393	7,725 02	..	.....
March.....	393	7,858 94	..	.....
April.....	396	7,888 88	..	.....
May.....	384	7,923 08	..	.....
June.....	388	7,822 66	16	$269 00
Totals.....	2,357	$47,138 20	16	$269 00
Averages.....	393	$7,856 36	3	$44 83

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907....	..	.....	..	.....	1	$600 00
June 30, 1908.....	7	$1,350 00	..	.....	..	.....
Totals....	7	$1,350 00	..	.....	1	$600 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Institutions, Manhattan—Salaries, New York City Children's Hospitals, Teachers.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	9	$625 00	..	.....
February.....	9	625 00	..	.....
March.....	9	625 00	..	.....
April.....	9	625 00	..	.....
May.....	9	625 00	..	.....
June.....	9	625 00	..	.....
Totals.....	54	$3,750 00	..	.....
Averages.....	9	625 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	9	$625 00	..	.....
August	9	625 00	..	.....
September	9	625 00	..	.....
October	9	625 00	..	.....
November	9	625 00	..	.....
December	..	.....	9	$625 00
Totals	45	$3,125 00	9	$625 00
Averages	9	625 00	2	104 16

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	9	$625 00	..	.....
February	9	625 00	..	.....
March	8	575 00	..	.....
April	8	575 00	..	.....
May	8	575 00	..	.....
June	8	575 00	..	.....
Totals	50	$3,550 00	..	.....
Averages	8	591 66	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	1	$120 00	*2	*$120 00	..	.....
December 31, 1907	2	240 00	3	1,095 00	..	.....
June 30, 1908	18	10,025 00	8	960 00	..	.....
Totals	21	$10,385 00	11	$1,935 00	..	.....
Decreases..	..	.....	2	$120 00	..	.....

*Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Institutions, Manhattan—Salaries, Municipal Lodging House.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	18	$827 83	..	.....
February	21	859 15	..	.....
March	19	925 68	..	.....
April	18	899 83	..	.....
May	17	906 33	..	.....
June	18	895 83	..	.....
Totals	111	$5,314 65	..	.....
Averages	19	$885 78	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	18	$923 83	..	.....
August	19	975 46	..	.....
September	17	920 33	..	.....
October	17	955 33	..	.....
November	16	895 83	..	.....
December	16	906 37	..	.....
Totals	103	$5,577 15	..	.....
Averages	17	$929 53	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	16	$906 33	..	.....
February	22	945 33	..	.....
March	22	983 43	..	.....
April	22	997 83	..	.....
May	19	926 33	..	.....
June	18	915 83	3	$45 00
Totals	119	$5,675 08	3	$45 00
Averages	20	$945 84	..	$7 50

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	1	$730 00	..	.....	1	$480 00
December 31, 1907	2	720 00	2	$515 00	1	730 00
June 30, 1908	3	2,895 00	3	600 00	1	720 00
Totals	6	$4,345 00	5	$1,115 00	3	$1,930 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Brooklyn—Salaries, Office of the Deputy Commissioner.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	10	$1,031 16	..	.....
February	10	1,025 16	..	.....
March	11	1,071 16	..	.....
April	11	1,079 16	..	.....
May	11	1,081 16	..	.....
June	11	1,079 16	..	.....
Totals	64	$6,366 96	..	.....
Averages	11	$1,061 16	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	12	$1,181 16	..	.....
August	10	1,041 16	..	.....
September	10	1,039 16	..	.....
October	10	1,041 16	..	.....
November	11	1,055 16	..	.....
December	11	1,103 24	..	.....
Totals	64	$6,461 04	..	.....
Averages	11	$1,076 84	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	11	$1,103 16	..	.....
February	12	1,128 26	..	.....
March	12	1,163 16	..	.....
April	12	1,159 16	..	.....
May	12	1,131 16	..	.....
June	11	1,111 66	1	$30 00
Totals	70	$6,796 56	1	$30 00
Averages	12	$1,132 76	..	$5 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	2	$2,400 00	2	$350 00	..	.....
Totals	2	$2,400 00	2	$350 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Brooklyn—Salaries, Bureau of Dependent Adults.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	15	$1,533 33	..	.....
February	16	1,597 62	..	.....
March	16	1,633 33	..	.....
April	15	1,533 33	..	.....
May	15	1,545 83	..	.....
June	15	1,545 83	..	.....
Totals	92	$9,389 27	..	.....
Averages	15	$1,564 84	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	15	$1,545 83	..	.....
August	15	1,545 83	..	.....
September	15	1,545 83	..	.....
October	15	1,545 83	..	.....
November	15	1,545 83	..	.....
December	15	1,545 87	..	.....
Totals	90	$9,275 02	..	.....
Averages	15	$1,545 83	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	15	$1,545 83	..	.....
February	15	1,545 83	..	.....
March	15	1,545 83	..	.....
April	15	1,545 83	..	.....
May	15	1,545 83	..	.....
June	15	1,545 83	..	.....
Totals	90	$9,274 98	..	.....
Averages	15	$1,545 83	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	2	$360 00	1	*$480 00	..	.....
December 31, 1907	..	.....	1	*60 00	..	.....
June 30, 1908	2	2,400 00	1	300 00	..	.....
Totals	4	$2,760 00	1	$300 00	..	.....
Decreases.	..	.....	2	*$540 00	..	.....

* Decreases.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Brooklyn—Salaries, Children's Bureau.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	14	$1,195 00	..	.....
February	14	1,195 00	..	.....
March	14	1,195 00	..	.....
April	15	1,300 00	..	.....
May	16	1,313 55	..	.....
June	16	1,335 00	..	.....
Totals	89	$7,533 55	..	.....
Averages	15	$1,255 59	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	16	$1,335 00	..	.....
August	16	1,279 84	..	.....
September	16	1,325 00	..	.....
October	16	1,325 00	..	.....
November	17	1,341 00	..	.....
December	17	1,333 71	..	.....
Totals	98	$7,939 55	..	.....
Averages	16	$1,323 26	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	16	$1,325 00	..	.....
February	16	1,330 00	..	.....
March	16	1,330 00	..	.....
April	15	1,285 00	..	.....
May	16	1,308 71	..	.....
June	16	1,320 00	..	.....
Totals	95	$7,898 71	..	.....
Averages	16	$1,316 45	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	47	$12,540 00	..	.....	4	$1,200 00
December 31, 1907....	22	7,248 00	13	$2,988 50	37	9,936 00
June 30, 1908.....	42	18,788 00	82	5,248 00	2	288 00
Totals.....	111	$38,576 00	95	$8,236 50	43	$11,424 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Institutions, Brooklyn—Salaries, Kings County Hospital.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	243	$6,519 92	..	.....
February.....	237	6,523 18	..	.....
March.....	243	6,620 57	..	.....
April.....	250	6,517 83	..	.....
May.....	259	6,737 32	..	.....
June.....	257	6,613 30	..	.....
Totals.....	1,489	$39,532 12	..	.....
Averages.....	248	$6,588 69	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July.....	255	$6,748 86	..	.....
August.....	250	6,762 23	..	.....
September.....	250	6,624 18	..	.....
October.....	251	6,729 64	..	.....
November.....	255	7,019 08	..	.....
December.....	258	7,141 91	..	.....
Totals.....	1,519	$41,025 90	..	.....
Averages.....	253	$6,837 65	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	256	$7,265 15	..	.....
February.....	250	7,218 23	..	.....
March.....	256	7,165 45	..	.....
April.....	256	7,203 99	..	.....
May.....	259	7,334 19	..	.....
June.....	243	7,234 89	7	$152 50
Totals.....	1,520	$43,421 90	7	$152 50
Averages.....	253	$7,236 98	1	$25 42

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	8	$2,508 00	1	$36 00	2	$1,320 00
December 31, 1907....	8	2,448 00	12	3,342 50	5	1,032 00
June 30, 1908.....	11	6,069 00	14	1,140 00	..	.....
Totals.....	27	$11,025 00	27	$4,518 50	7	$2,352 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Institutions, Brooklyn—Salaries, Home For Aged and Infirm.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	65	$2,936 93	..	.....
February.....	65	2,784 45	..	.....
March.....	65	2,911 85	..	.....
April.....	65	2,879 30	..	.....
May.....	67	2,909 74	..	.....
June.....	67	2,888 38	..	.....
Totals.....	394	$17,310 65	..	.....
Averages.....	66	$2,885 11	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July.....	71	$3,017 29	..	.....
August.....	71	3,050 33	..	.....
September.....	69	2,912 70	..	.....
October.....	69	2,922 67	..	.....
November.....	69	2,934 37	..	.....
December.....	71	3,020 73	..	.....
Totals.....	420	$17,858 09	..	.....
Averages.....	70	$2,976 35	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	75	$3,072 93	..	.....
February.....	75	3,067 97	..	.....
March.....	79	3,153 86	..	.....
April.....	78	3,150 95	..	.....
May.....	79	3,135 04	..	.....
June.....	74	3,113 31	10	$278 70
Totals.....	460	$18,694 06	10	$278 70
Averages.....	77	$3,115 68	2	$46 45

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	9	$1,560 00	2	$210 00	3	$720 00
December 31, 1907....	5	1,918 00	7	2,692 50	12	3,078 00
June 30, 1908.....	8	3,994 00	30	1,774 00	..	.....
Totals...	22	$7,472 00	39	$4,676 50	15	$3,798 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Institutions, Brooklyn—Salaries, Cumberland Street Hospital.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	81	$2,114 36	..	.....
February.....	79	2,041 72	..	.....
March.....	77	2,126 49	..	.....

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
April	79	2,070 53	..	.....
May	87	2,096 90	..	.....
June	78	2,097 37	..	.....
Totals	481	$12,547 37	..	.....
Averages	80	$2,091 23	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	79	$2,110 44	..	.....
August	79	2,153 12	..	.....
September	81	2,096 63	..	.....
October	83	2,145 38	..	.....
November	87	2,121 70	..	.....
December	1	18 00	79	$2,653 73
Totals	410	$10,645 27	79	$2,653 73
Averages	68	$1,774 21	13	$442 29

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	83	$2,200 10	..	.....
February	79	2,166 99	..	.....
March	82	2,219 48	..	.....
April	82	2,199 39	..	.....
May	76	2,180 26	..	.....
June	72	2,166 99	6	$135 00
Totals	474	$13,133 21	6	$135 00
Averages	79	$2,188 87	1	$22 50

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	3	$1,344 00	..	.....	2	$870 00
December 31, 1907	1	120 00	..	.....	..	.....
June 30, 1908	..	.....	3	$216 00	..	.....
Totals	4	$1,464 00	3	$216 00	2	$870 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Institutions, Brooklyn—Salaries, Bradford Street Hospital.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	9	$192 08	..	.....
February	10	183 08	..	.....
March	8	165 21	..	.....
April	8	214 50	..	.....
May	12	194 11	..	.....
June	10	193 50	..	.....
Totals	57	$1,142 48	..	.....
Averages	10	$190 41	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	9	$199 50	..	.....
August	9	199 50	..	.....
September	10	196 83	..	.....
October	13	194 95	..	.....
November	10	227 67	..	.....
December	8	224 68	..	.....
Totals	59	$1,243 13	..	.....
Averages	10	$207 19	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	11	$225 71	..	.....
February	11	226 59	..	.....
March	10	227 25	..	.....
April	8	226 20	..	.....
May	8	227 00	..	.....
June	9	237 00	..	.....
Totals	57	$1,369 75	..	.....
Averages	9	$228 29	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	2	$942 00	*1	*$84 00	4	$1,560 00
December 31, 1907	2	720 00	1	84 00	1	240 00
June 30, 1908	..	.....	5	264 00	..	.....
Totals	4	$1,662 00	6	$348 00	5	$1,800 00
Decreases.	..	.....	*1	*$84 00	..	.....

* Decreases.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Institutions, Brooklyn—Salaries, Reception Hospital, Coney Island.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	7	$91 07	..	.....
May	10	199 10	..	.....
June	14	221 86	..	.....
Totals	31	$512 03	..	.....
Averages	10	$170 68	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	12	$251 22	..	.....
August	13	236 06	..	.....

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
September	11	252 00	..	.....
October	20	224 59	..	.....
November	9	227 50	..	.....
December	9	227 50	..	.....
Totals	74	$1,418 87	..	.....
Averages	12	$236 48	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	9	$217 18	..	.....
February	9	224 60	..	.....
March	11	227 75	..	.....
April	11	225 37	..	.....
Ma	11	243 63	..	.....
June	10	262 50	..	.....
Totals	61	$1,401 08	..	.....
Averages	10	$233 51	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	1	$1,200 00	2	$300 00	..	.....
Totals	1	$1,200 00	2	$300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Richmond—Salaries, Bureau Dependent Adults.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	2	$164 11	..	.....
February	2	212 50	..	.....
March	3	287 50	..	.....
April	3	287 50	..	.....
May	3	287 50	..	.....
June	3	287 50	..	.....
Totals	16	$1,526 61	..	.....
Averages	3	$254 43	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	3	$287 50	..	.....
August	3	287 50	..	.....
September	3	287 50	..	.....
October	3	287 50	..	.....
November	3	287 50	..	.....
December	3	287 50	..	.....
Totals	18	$1,725 00	..	.....
Averages	3	$287 50	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	3	$287 50	..	.....
February	3	287 50	..	.....
March	3	287 50	..	.....
April	3	287 50	..	.....
May	3	287 50	..	.....
June	3	287 50	..	.....
Totals	18	$1,725 00	..	.....
Averages	3	$287 50	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	4	$1,140 00	*4	*$852 00	..	.....
December 31, 1907	8	2,376 00	2	420 00	6	$1,500 00
June 30, 1908	8	4,434 00	10	812 00	2	570 00
Totals	20	$7,950 00	12	$1,232 00	8	$2,070 00
Decrease	..	.....	*4	*$852 00	..	.....

*Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Institutions, Richmond—Salaries, New York City Farm Colony.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	33	$854 77	..	.....
February	35	852 38	..	.....
March	30	860 66	..	.....
April	32	881 43	..	.....
May	33	904 13	..	.....
June	35	951 17	..	.....
Totals	198	$5,304 54	..	.....
Averages	33	$884 09	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	34	$916 16	..	.....
August	36	920 79	..	.....
September	37	968 67	..	.....
October	36	956 97	..	.....
November	35	955 50	..	.....
December	35	954 21	..	.....
Totals	213	$5,672 30	..	.....
Averages	35	$945 38	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	35	$997 68	..	.....
February	37	1,035 93	..	.....

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
March	34	976 39	..	.....
April	35	998 17	..	.....
May	40	1,097 35	..	.....
June	38	1,083 17	..	.....
Totals	219	$6,188 69	..	.....
Averages	36	$1,031 45	..	.....

Summary of Comparisons—Six-month Periods.

Office in the Borough of The Bronx.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	3	$3,450 00	..	.....	..	.....
Totals	3	$3,450 00	..	.....	..	.....

Office in the Borough of Queens.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	3	$3,450 00	..	.....	..	.....
Totals	3	$3,450 00	..	.....	..	.....

Department of Public Charities, General Administration, Supplies and Contingencies.

Total expenditures and outstanding liabilities against 1907 appropriation and Revenue Bond Fund	$1,272,237 62	
Budget Appropriation for 1908	1,317,452 59	
Estimate for 1909	1,555,216 53	
Increase of estimate for 1909 over expenditures for 1907		$282,978 91
Increase of estimate for 1909 over appropriation for 1908		237,763 94

Allotment of Above as Follows:

Boroughs of Manhattan and The Bronx	$1,103,096 71
Boroughs of Brooklyn and Queens	395,077 06
Borough of Richmond	57,042 76
	$1,555,216 53

Statement Showing the Departmental Estimate for Supplies for the Year 1909.

Name of Institution.	Average Daily Census First Five Months, 1907.	Average Daily Census First Five Months, 1908.	Increase Per Cent. in Average Daily Census 1908 Over 1907.	Decrease Per Cent. in Average Daily Census 1908 Less Than 1907.	Supplies on Hand as Per Inventory January 1, 1908.	Supplies Received from January 1, 1908, to May 31, 1908.	Total Supplies to Meet Requisitions from January 1, 1908, to May 31, 1908.	Deduct Supplies on Hand as Per Inventory May 31, 1908.	Total Expenses of Institutions from January 1, 1908, to May 31, 1908.	Add Pro Rata Expenses for Remaining Seven Months of 1908.	Total Expenses of Institutions for the Year 1908.	Add Increase Per Cent. in Census to Meet Requisitions for 1909.	Deduct Decrease Per Cent. in Census to Meet Requisitions for 1909.	Departmental Estimate for 1909.
New York City Children's Hospitals and Schools	1,719	1,678	.....	.0239	$27,760 08	$108,754 34	$136,514 42	$40,857 00	$95,657 42	$133,920 36	$229,577 78	.....	$5,486 91	$224,090 87
Metropolitan Hospital	1,643	1,877	.1424	.....	28,520 19	113,578 04	142,098 23	30,196 42	111,901 81	156,662 52	268,564 33	$38,243 56	.....	306,807 89
New York City Home for Aged and Infirm, Manhattan	2,740	2,936	.0715	.....	56,484 49	87,552 11	144,036 60	49,923 78	94,112 82	131,757 92	225,870 74	16,149 76	.....	242,020 50
City Hospital	863	881	.0209	.....	17,684 13	64,692 11	82,376 24	17,956 91	64,419 33	90,187 09	154,606 42	3,231 27	.....	157,837 69
New York City Training School for Nurses, female	155	154	.....	.0065	1,358 24	12,030 04	13,388 28	2,422 79	10,965 49	15,351 70	26,317 19	.....	171 06	26,146 13
Lodging House	173	371	1.1445	.....	1,912 16	12,164 63	14,076 79	4,514 04	9,562 75	13,387 85	22,950 60	26,266 96	.....	49,217 56
New York City Farm Colony	312	382	.2244	.....	12,649 97	13,671 81	26,321 78	7,530 89	18,790 89	26,307 26	45,098 15	10,120 02	.....	55,218 17
Kings County Hospital	891	925												
New York City Home for Aged and Infirm, Brooklyn	1,664	1,828												
Cumberland Street Hospital	296	288	0.654	.....	45,764 34	151,840 24	197,604 58	43,094 11	154,510 47	216,314 63	370,825 10	24,251 96	.....	395,077 06
Bradford Street Hospital	12	10												
Reception Hospital, Coney Island	11	11												
	10,479	11,341	.....	.....	$192,133 60	$564,283 32	$756,416 92	$196,495 94	$559,920 98	$783,889 33	$1,343,810 31	$118,263 53	$5,657 97	$1,456,415 87

Add for expenses of subdivisions of this Department other than those stated above from January 1 to May 31, 1908; also for goods consumed and services rendered, bills for which were not received from contractors in time to be included in above:

Fire Department, Company No. 49, Blackwells Island	$684 44	$958 23	$1,642 67
Blackwells Island Baker	226 22	316 68	542 90
Blackwells Island stables	5,030 91	7,043 26	12,074 17
Storehouse employees, Manhattan	2,242 18	3,139 08	5,381 26
Bureau of Dependent Adults, Manhattan	3,342 82	4,679 92	8,022 74
General Drug Department, Manhattan	567 65	794 71	1,362 36
Central Office, Manhattan	5,356 21	7,498 68	12,854 89
Children's Bureau, Manhattan	128 28	179 62	307 90
Out-Door Poor, Richmond	161 50	226 10	387 60
Boarded-out infants, Richmond	598 74	838 25	1,436 99
New York State Hospital for Incipient Tuberculosis (Ray Brook)	6,322 04	8,850 87	15,172 91
Steamboats	13,698 93	19,178 53	32,877 46
Contractors' bills not at hand in time to be included in above	2,807 01	3,929 80	6,736 81
			98,800 66
			$1,555,216 53

Allotment of Above as Follows:

Boroughs of Manhattan and The Bronx	$1,103,096 71
Boroughs of Brooklyn and Queens	395,077 06
Borough of Richmond	57,042 76
	$1,555,216 53

Departmental Estimate, 1909.

Department of Public Charities.

Office of the Auditor.

Special Contract Obligations, 1909.

BOROUGHS OF MANHATTAN, THE BRONX, BROOKLYN, QUEENS AND RICHMOND.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Meat	....	$228,187 72	$95,302 39	Supplies and Contingencies	.....	$101,197 38	Supplies and Contingencies	.....	$97,516 12	General Administration Supplies and Contingencies	.....
Milk and cream	....	135,076 41	48,534 46	"	.....	51,536 60	"	.....	57,724 96	"	.....
Coal	....	233,592 86	66,111 74	"	.....	70,201 13	"	.....	99,885 77	"	.....
Poultry	....	30,654 49	12,128 15	"	.....	12,878 34	"	.....	13,100 21	"	.....
Yeast	....	2,205 96	1,217 40	"	.....	1,292 71	"	.....	942 72	"	.....
Fish	....	18,354 33	5,745 05	"	.....	6,100 42	"	.....	7,843 73	"	.....
Harness	....	810 39	200 81	"	.....	213 23	"	.....	346 32	"	.....
Drug and hospital supplies	....	82,461 58	29,735 48	"	.....	31,574 78	"	.....	35,239 99	"	.....
Uniforms	....	15,216 62	3,172 27	"	.....	3,368 49	"	.....	6,502 83	"	.....
Lumber	....	10,444 29	4,367 24	"	.....	4,637 38	"	.....	4,463 37	"	.....
Hardware, woodenware, crockery, lamps, furniture	....	22,064 35	12,656 88	"	.....	13,439 79	"	.....	9,429 21	"	.....
Drygoods	....	91,743 40	48,424 46	"	.....	51,419 78	"	.....	39,206 58	"	.....
Ice	....	20,198 95	10,064 46	"	.....	10,687 01	"	.....	8,632 03	"	.....
Provisions	....	16,090 54	11,465 83	"	.....	12,175 06	"	.....	6,876 30	"	.....
Groceries	....	204,630 00	69,525 91	"	.....	73,826 48	"	.....	87,448 72	"	.....
Butter and eggs	....	125,090 83	59,675 16	"	.....	63,366 40	"	.....	53,457 62	"	.....
Water	....	9,482 19	3,994 93	"	.....	4,242 04	"	.....	4,052 22	"	.....
Fodder	....	18,711 11	7,078 59	"	.....	7,516 44	"	.....	7,996 20	"	.....
Fruit and vegetables	....	65,741 25	38,300 42	"	.....	40,669 51	"	.....	28,094 55	"	.....
Paints and oils	....	10,423 86	4,990 71	"	.....	5,299 42	"	.....	4,454 64	"	.....
Laundry supplies	....	20,514 50	3,364 16	"	.....	3,572 26	"	.....	8,766 88	"	.....
Building materials	....	1,905 51	360 79	"	.....	383 10	"	.....	814 32	"	.....
Exterminating rats, mice, etc.	....	402 13	169 75	"	.....	180 25	"	.....	171 85	"	.....
Manure	....	3,847 97	1,636 63	"	.....	1,737 87	"	.....	1,644 43	"	.....
Wagons, etc.	....	664 77	.....	"	.....	.....	"	.....	284 09	"	.....
State prisons and penitentiary goods	....	96,922 99	40,913 93	"	.....	43,444 69	(Including)	$22,887 97	41,420 08	"	.....
Open market purchases	....	52,642 51	22,221 89	"	.....	23,596 45	"	.....	22,496 80	"	.....
Carfares	....	2,786 28	1,176 17	"	.....	1,248 92	"	.....	1,190 72	"	.....
New York State Hospital for Incipient Tuberculosis	....	18,850 22	7,957 21	Supplies and Contingencies	.....	8,449 41	(Including)	.....	8,055 65	General Administration Supplies and Contingencies	.....
Boarded-out infants	....	15,498 52	6,542 36	"	.....	6,947 05	"	.....	6,623 30	"	.....
Total	....	$1,555,216 53	$617,035 23	.....	.....	$655,202 39	.....	.....	$664,682 55	.....	.....
Telephone, Manhattan	....	6,000 00	2,854 23	Telephone	.....	3,030 78	Telephone	.....	2,946 00	Telephone	.....
Telephone, Brooklyn	....	4,000 00	1,940 00	"	.....	2,060 00	"	.....	1,964 00	"	.....
Telephone, Richmond	....	350 00	169 75	"	.....	180 25	"	.....	147 30	"	.....
Office Supplies and Contingencies, Manhattan	....	5,400 00	2,019 90	Office Supplies and Contingencies	.....	2,144 85	Office Supplies and Contingencies	.....	2,651 40	Office Supplies and Contingencies	.....
Office Supplies and Contingencies, Brooklyn	....	1,500 00	539 81	"	.....	594 44	"	.....	736 50	"	.....
Office Supplies and Contingencies, Richmond	....	100 00	39 28	"	.....	41 72	"	.....	49 10	"	.....
Total	....	$1,572,566 53	$624,618 20	.....	.....	$663,254 43	.....	.....	$673,176 85	.....	.....

Department of Public Charities—General Administration, Telephone.

Total expenditures and outstanding liabilities against 1907 appropriation	$5,885 01	
Budget appropriation for 1908	6,000 00	
Estimate for 1909	6,000 00	
Increase of estimate for 1909 over expenditures for 1907		$114 99
Increase of estimate for 1909 over appropriation for 1908		.....

Department of Public Charities—Administration, Brooklyn, Telephone.

Total expenditures and outstanding liabilities against 1907 appropriation	$4,000 00	
Budget appropriation for 1908	4,000 00	
Estimate for 1909	4,000 00	
Increase of estimate for 1909 over expenditures for 1907		.....
Increase of estimate for 1909 over appropriation for 1908		.....

Department of Public Charities—Administration, Richmond, Telephone.

Total expenditures and outstanding liabilities against 1907 appropriation	$350 00	
Budget appropriation for 1908	300 00	
Estimate for 1909	350 00	
Increase of estimate for 1909 over expenditures for 1907		.....
Increase of estimate for 1909 over appropriation for 1908		$50 00

Department of Public Charities—Administration, Manhattan, Office Supplies and Contingencies.

Total expenditures and outstanding liabilities against 1907 appropriation	$4,164 75	
Budget appropriation for 1908	5,400 00	
Estimate for 1909	5,400 00	
Increase of estimate for 1909 over expenditures for 1907		$1,235 25
Increase of estimate for 1909 over appropriation for 1908		.....

Department of Public Charities—Administration, Brooklyn, Office Supplies and Contingencies.

Total expenditures and outstanding liabilities against 1907 appropriation	$1,154 25	
Budget appropriation for 1908	1,500 00	
Estimate for 1909	1,500 00	
Increase of estimate for 1909 over expenditures for 1907		$345 75
Increase of estimate for 1909 over appropriation for 1908		.....

Department of Public Charities—Administration, Richmond, Office Supplies and Contingencies.

Total expenditures and outstanding liabilities against 1907 appropriation	$81 00	
Budget appropriation for 1908	100 00	
Estimate for 1909	100 00	
Increase of estimate for 1909 over expenditures for 1907		$19 00
Increase of estimate for 1909 over appropriation for 1908		.....

Department of Public Charities—Additions, Alterations and Repairs to Buildings and Apparatus, Including Labor and Material, Manhattan.

Total expenditures and outstanding liabilities against 1907 appropriation and Revenue Bond Fund	$94,132 80	
Budget appropriation for 1908	70,000 00	
Estimate for 1909	281,300 00	
Increase of estimate for 1909 over expenditures for 1907		$187,167 20
Increase of estimate for 1909 over appropriation for 1908		211,300 00

Department of Public Charities—Additions, Alterations and Repairs to Buildings and Apparatus, Including Labor and Material, Manhattan. For Year 1909.

New York City Children's Hospitals and Schools, Randall's Island.

New roofs, leaders and gutters for the School for the Feeble-minded, the Day School, Laundry, Dormitory No. 2, Wards 11, 14 and 15, old Pavilion "F," and old portions of Pavilions "A," "B" and "C" and the Office Building	$5,000 00

New plumbing for Wards 21 and 28, and additional plumbing fixtures for the School for the Feeble-minded, Pavilions "A," "B" and "C" and the North and South Hospitals	15,000 00	
The cellars of Wards 11 to 15, 21 to 28, Dormitory No. 2, old Pavilion "F," School for the Feeble-minded, Nurses and Male Orderlies, old Dormitory Building, and three quarantine buildings to be concreted	5,000 00	
Painting of ten brick buildings	10,000 00	
Metal ceilings for various buildings	15,000 00	
Necessary repairs to grounds and walks	10,000 00	
Engineers' supplies and repairs to apparatus	10,000 00	
		$70,000 00
Metropolitan Hospital, Blackwells Island.		
Pointing walls of the main building of the hospital	$7,500 00	
Renewing floors and ceilings where necessary in the various buildings.	5,000 00	
Cement flooring and plumbing for the dressing rooms in the Tuberculosis Buildings	1,000 00	
Repairs to interior walls in the various buildings of the institution	2,500 00	
New Plumbing fixtures for Tuberculosis Division	10,000 00	
Grounds and walks	10,000 00	
New stairway, fireproof, from basement to first floor	1,000 00	
Remodeling old Boiler House	7,500 00	
Repairs to steam heating apparatus	5,000 00	
Damp-proofing for the cellar of Tuberculosis Building for Females	3,500 00	
Sanitary floor for four dressing rooms, Tuberculosis Buildings	1,000 00	
New frames and sash for east half of Tuberculosis Buildings for Males	3,500 00	
Repairs to roofs, leaders and gutters	5,000 00	
Engineers' and Plumbers' supplies and repairs	6,500 00	
		69,000 00
New York City Home for the Aged and Infirm, Blackwells Island.		
Painting balconies for four hospital wards, "R" and "S," for male and female blind, North and South Pavilions	$2,500 00	
Repairing and painting the Catholic Chapel	1,000 00	
Remove cupolas on buildings for males and females and the Administration Building	2,500 00	
Remove chimneys on Wards "R" and "S" and make necessary repairs	1,500 00	
Excavate cellars under four hospital buildings and two blind wards	2,500 00	
Concrete floor for cellar of Administration Building and properly support first floor	2,500 00	
New ice box for Butcher Shop	1,000 00	
New bathtubs and connections and additions to toilets for Building for Incurables	3,000 00	
New heating system for Incurable Hospitals	1,000 00	
Repairs to heating chambers in the four hospital buildings and two blind wards	1,200 00	
Metal ceilings for wards and dining rooms, male and female barracks, male and female incurable Wards "L," "R" and "S," South Pavilion, Nurses' dining room and Orderlies' dining room.	5,000 00	
Concrete walks, three sides of male and female barracks	3,000 00	
New walls and iron trestles, with double tracks and switch, for the coal yard	3,000 00	
New roof for boiler house, to be same height as crematory roof, and with adjustable ventilator	3,000 00	
Two new feed pumps for boiler house	1,500 00	
Repairs to roofs, leaders and gutters	5,000 00	
Engineers' supplies and repairs to apparatus	5,500 00	
Outside windows, male and female barracks, to be reputtied and painted	1,000 00	
		45,700 00
City Hospital, Blackwells Island.		
Tiling chemical laboratories in main hospital	$1,500 00	
Grounds and walks	5,000 00	
Repairs to roofs, leaders and gutters	5,000 00	
Repairs to plumbing and tiling	3,000 00	
Repairs to coal shed and hoisting apparatus	3,500 00	
Engineers' and plumbing supplies and repairs	6,000 00	
		24,000 00
New York City Training School, Blackwells Island.		
Jones Hall—		
General repairs and extension of corridors	$2,500 00	
Schuyler Hall—		
General repairs	3,000 00	
Rice Hall—		
General repairs and extension of corridors	3,500 00	
Screens for doors and windows of entire building	2,500 00	
Engineers' supplies and repairs to apparatus	1,000 00	
Brennan Hall—		
Extend corridor and move partitions necessary	1,500 00	
A second floor corridor between Brennan and Schuyler Halls	3,000 00	
Paint interior of entire building and repair plaster where necessary	1,000 00	
Pointing up old walls	1,000 00	
Repairs to roofs, leaders and gutters	500 00	
		19,500 00
Municipal Lodging House.		
Engineers' and Plumbers' supplies and repairs	$5,000 00	
Repairs to present fumigator (in case of emergency)	100 00	
		5,100 00
Storehouse, Blackwells Island.		
General repairs to the Bakery	$2,500 00	
General repairs to Storehouse and shed under dock	3,000 00	
		5,500 00
Steamboats.		
"Thomas S. Brennan"—		
General repairs to hull, deck, houses and wheels	$6,000 00	
Repairs to engines, boilers, pumps, etc	5,000 00	
Deck and Engineers' supplies	3,000 00	
Electric light	2,500 00	
"Fidelity"—		
General repairs	5,000 00	
Engineers' and deck supplies	1,000 00	
"Thomas M. Mulry"—		
General repairs and Engineers' and deck supplies	3,000 00	
New boiler	5,000 00	
"The Bronx"—		
General repairs and Engineers' and deck supplies	3,000 00	
"William H. Wickham"—		
General repairs and Engineers' and deck supplies	3,000 00	
"The Lowell"—		
Deck and Engineers' supplies and repairs	3,500 00	
Morgue, Twenty-sixth Street.		
General repairs	2,500 00	
		42,500 00
Total		$281,300 00

Department of Public Charities—Additions, Alterations and Repairs to Buildings and Apparatus, Including Labor and Material, Brooklyn.

Total expenditures and outstanding liabilities against 1907 appropriation and Revenue Bond Fund	$26,388 47	
Budget appropriation for 1908	27,800 00	
Estimate for 1909	41,200 00	
Increase of estimate for 1909 over expenditures for 1907		$14,811 53
Increase of estimate for 1909 over appropriation for 1908		13,400 00

Department of Public Charities—Additions, Alterations and Repairs to Buildings and Apparatus, Including Labor and Material, New York City Farm Colony.

Total expenditures and outstanding liabilities against 1907 appropriation and Revenue Bond Fund	$7,077 26	
Budget appropriation for 1908	5,000 00	
Estimate for 1909	21,500 00	
Increase of estimate for 1909 over expenditures for 1907		$14,422 74
Increase of estimate for 1909 over appropriation for 1908		16,500 00

Department of Public Charities—Additions, Alterations and Repairs to Buildings and Apparatus, Including Labor and Material, Brooklyn.

Kings County Hospital.		
Watchman's time clock system	$1,000 00	
New floors and repairs to old flooring	5,000 00	
Sidewalks	5,000 00	
Grounds	5,000 00	
Window guards	1,000 00	
Fly screens	2,500 00	
		$19,500 00
New York City Home for the Aged and Infirm, Brooklyn Division. Engineers' supplies and repairs to apparatus	$12,500 00	
Fly screens	2,500 00	
		15,000 00
Cumberland Street Hospital.		
Painting exterior of hospital building	$1,200 00	
Engineers' supplies and repairs to apparatus	5,000 00	
Fly screens	500 00	
		6,700 00
		$41,200 00

Department of Public Charities—Additions, Alterations and Repairs to Buildings and Apparatus, Including Labor and Material, Richmond.

New York City Farm Colony.		
Fire escapes for male dormitory	$1,500 00	
General repairs and painting	7,500 00	
Repairs to three cottages	5,000 00	
Repairs to roofs, leaders and gutters	3,000 00	
Repairs to plumbing and steam heating	1,500 00	
Engineers' and plumbers' supplies	3,000 00	
		$21,500 00

Department of Public Charities—General Administration, Transportation of Paupers.

Total expenditures and outstanding liabilities against 1907 appropriation and Revenue Bond Fund	$6,113 46	
Budget appropriation for 1908	10,000 00	
Estimate for 1909	10,000 00	
Increase of estimate for 1909 over expenditures for 1907		$38,886 54
Increase of estimate for 1909 over appropriation for 1908		.....
Allotment of above as follows:		
Boroughs of Manhattan and The Bronx	$9,900 00	
Boroughs of Brooklyn and Queens	100 00	
Borough of Richmond	.....	
		$10,000 00

Department of Public Charities—General Administration, Allowance to Poor Adult Blind.

Total expenditures and outstanding liabilities against 1907 appropriation	$54,336 50	
Budget appropriation for 1908	55,000 00	
Estimate for 1909	60,000 00	
Increase of estimate for 1909 over expenditures for 1907		$5,663 60
Increase of estimate for 1909 over appropriation for 1908		5,000 00
Allotment of above as follows:		
Boroughs of Manhattan and The Bronx	$35,509 00	
Boroughs of Brooklyn and Queens	23,624 00	
Borough of Richmond	867 00	
		$60,000 00

Department of Public Charities—General Administration, Clothing for Insane Patients.

Total expenditures and outstanding liabilities against 1907 appropriation	$3,468 22	
Budget appropriation for 1908	3,500 00	
Estimate for 1909	5,000 00	
Increase of estimate for 1909 over expenditures for 1907		$1,531 78
Increase of estimate for 1909 over appropriation for 1908		1,500 00
Allotment of above as follows:		
Boroughs of Manhattan and The Bronx	.....	
Boroughs of Brooklyn and Queens	$5,000 00	
Borough of Richmond	.....	
		$5,000 00

Department of Public Charities—General Administration, Clothing for Epileptics Sent to Craig Colony.

Total expenditures and outstanding liabilities against 1907 appropriation and Revenue Bond Fund	$7,731 58	
Budget appropriation for 1908	5,500 00	
Estimate for 1909	10,000 00	
Increase of estimate for 1909 over expenditures for 1907		$2,268 42
Increase of estimate for 1909 over appropriation for 1908		4,500 00
Allotment of above as follows:		
Boroughs of Manhattan and The Bronx	$10,000 00	
Boroughs of Brooklyn and Queens	.....	
Borough of Richmond	.....	
		$10,000 00

Department of Public Charities—General Administration, Donations to Grand Army Veterans.

Total expenditures and outstanding liabilities against 1907 appropriation and Revenue Bond Fund	$26,917 59	
Budget appropriation for 1908	25,000 00	
Estimate for 1909	30,000 00	
Increase of estimate for 1909 over expenditures for 1907		$3,082 41
Increase of estimate for 1909 over appropriation for 1908		5,000 00
Allotment of above as follows:		
Boroughs of Manhattan and The Bronx	$19,700 00	
Boroughs of Brooklyn and Queens	9,300 00	
Borough of Richmond	1,000 00	
		$30,000 00

Department of Public Charities—Administration, Brooklyn, Burial of Pauper Dead.

Total expenditures and outstanding liabilities against 1907 appropriation	$638 00	
Budget appropriation for 1908	1,500 00	
Estimate for 1909	1,500 00	
Increase of estimate for 1909 over expenditures for 1907		$862 00
Increase of estimate for 1909 over appropriation for 1908		.....

Department of Public Charities—General Administration, Purchase of Ambulances, Horses, Harness and Repairs.

Total expenditures and outstanding liabilities against 1907 appropriation	$6,970 55	
Budget appropriation for 1908	4,000 00	
Estimate for 1909	10,000 00	
Increase of estimate for 1909 over expenditures for 1907		$3,029 45
Increase of estimate for 1909 over appropriation for 1908		6,000 00
Allotment of above as follows:		
Boroughs of Manhattan and The Bronx	$1,000 00	
Boroughs of Brooklyn and Queens	8,500 00	
Borough of Richmond	500 00	
		$10,000 00

Department of Public Charities—General Administration, Open Air Concerts.

Total expenditures and outstanding liabilities against 1907 appropriation	$1,000 00	
Budget appropriation for 1908	1,000 00	
Estimate for 1909	1,000 00	
Increase of estimate for 1909 over expenditures for 1907		.....
Increase of estimate for 1909 over appropriation for 1908		.....

Summary of Appropriation, Department of Public Charities.

Title of Appropriation.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908, as Allowed by Board of Estimate and Apportionment, October 30, 1907.	Transfers of Appropriation Account 1908, Authorized by Board of Estimate and Apportionment. Dr.	Transfers of Appropriation Account 1908, Authorized by Board of Estimate and Apportionment. Cr.	Total Appropriation Available 1908.	Amount Requested for 1909.	Compared with 1908 Appropriation. Increase.	Compared with 1908 Appropriation. Decrease.
General Administration, Salaries	$737,112 05	*769,552 00	.....	.....	$769,552 00	$1,067,231 16	$297,679 16	.....
General Administration, Supplies and Contingencies	1,249,349 65	1,317,452 59	$10,700 00	.....	1,306,752 59	1,555,216 53	248,463 94	.....
General Administration, Manhattan Telephone	5,885 01	500 00	.....	$5,500 00	6,000 00	6,000 00	.....	.....
Administration, Brooklyn Telephone	4,000 00	1,500 00	.....	2,500 00	4,000 00	4,000 00	.....	.....
Administration, Richmond Telephone	350 00	300 00	.....	.....	300 00	350 00	50 00	.....
Administration, Manhattan, Office Supplies and Contingencies	4,164 75	500 00	.....	4,900 00	5,400 00	5,400 00	.....	.....
Administration, Brooklyn, Supplies and Contingencies	1,154 25	500 00	.....	1,000 00	1,500 00	1,500 00	.....	.....
Administration, Richmond, Office Supplies and Contingencies	81 00	100 00	.....	.....	100 00	100 00	.....	.....
Alterations, Additions and Repairs, Manhattan	79,609 51	70,000 00	2,500 00	.....	67,500 00	281,300 00	213,800 00	.....
Alterations, Additions and Repairs, Brooklyn	26,333 47	27,800 00	.....	.....	27,800 00	41,200 00	13,400 00	.....
Alterations, Additions and Repairs, Richmond	6,781 97	5,000 00	.....	2,500 00	7,500 00	21,500 00	14,000 00	.....
General Administration, Transportation of Paupers	5,739 88	10,000 00	.....	.....	10,000 00	10,000 00	.....	.....
General Administration, Allowance to Poor Adult Blind	54,336 50	55,000 00	.....	.....	55,000 00	60,000 00	5,000 00	.....
General Administration, Clothing for Insane Patients	3,468 22	3,500 00	.....	.....	3,500 00	5,000 00	1,500 00	.....
General Administration, Clothing for Epileptics Sent to Craig Colony	5,500 00	5,500 00	.....	.....	5,500 00	10,000 00	4,500 00	.....
General Administration, Donations to Grand Army Veterans	26,000 00	25,000 00	.....	.....	25,000 00	30,000 00	5,000 00	.....
General Administration, Purchase of Ambulances, Horses, Harness and Repairs	6,970 55	4,000 00	.....	.....	4,000 00	10,000 00	6,000 00	.....
General Administration, Open Air Concerts	1,000 00	1,000 00	.....	.....	1,000 00	1,000 00	.....	.....
Administration, Brooklyn, Burial of Pauper Dead	638 00	1,500 00	.....	.....	1,500 00	1,500 00	.....	.....
Administration, Manhattan, Telephone	Eliminated.	3,200 00	3,200 00	.....	.....	.....	.....	.....
Totals	$2,218,474 81	$2,301,904 59	$16,400 00	$16,400 00	$2,301,904 59	$3,111,297 69	$809,393 10	.....

*Including transfer from Department of Correction Appropriation—

Administration Salaries and Wages, Steamboats and Piers	$9,244 00	
Including transfer from Department of Bellevue and Allied Hospitals Appropriation—		
Salaries and Wages Gouverneur Hospital	4,716 00	
		$13,960 00

And does not include Revenue Bond Fund for Public Charities, Department of—

Deficiency in Salaries and Wages, 1908	$50,857 92	
	15,680 00	
		$66,537 92

Recapitulation.

Total expenditures chargeable to 1907 appropriation accounts	$2,218,474 81	
Total appropriation for 1908	2,301,904 59	
Total estimate for 1909	3,111,297 69	
Increased estimate for 1909 over expenditures for 1907		$892,822 58
Increase estimate for 1909 over appropriation for 1908		809,393 10

Revenue Bond Fund for Department of Public Charities—Deficiency in Appropriation.

	Salaries, 1907.	Supplies and Contingencies, 1907.	Alterations, Additions and Repairs to Buildings and Apparatus, 1907.	Transportation of Paupers, Medicines, Coffins, Etc., 1907.	Clothing for Epileptics Sent to Craig Colony, 1907.	Donations to Grand Army Veterans, 1907.
Authorized January 10, 1908	$4,330 00	.....	.....	.....	.....	.....
Authorized June 26, 1908	.....	$22,926 22	$14,873 63	$373 58	$2,231 58	$917 59
Total expenditures to June 30, 1908	4,283 57	22,887 97	14,873 58	373 58	2,231 58	917 59
Unexpended balance subject to call of the Comptroller	$46 43	$38 25	$ 05	.....	.....	.....

BELLEVUE AND ALLIED HOSPITALS.

New York, July 29, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to transmit herewith, as required by section 226 of the Greater New York Charter, and in accordance with the resolution of the Board of Trustees at a meeting held on July 20, 1908, the following estimates of the funds that will be required to meet the expenses of Bellevue and Allied Hospitals during the year 1909.

In compliance with the instructions of the circular letter of May 22, 1908, of the Board of Estimate and Apportionment, these estimates state specifically the objects and purposes of all appropriations necessary to meet the expenses of conducting the public business of this Department for the year 1909, and the form employed is in accordance with that ordered by the Comptroller in circulars A and B relative to the preparation of the Departmental Estimates, dated June 8 and June 20, respectively.

Compared with the appropriations for 1908, the amounts requested for 1909 are as follows:

		Appropriation, 1908.	Estimate for 1909.
Salaries—			
General Administration		$30,534 00	$33,530 00
Bellevue Hospital	$188,264 00		
Pavilions A and B	15,000 00		
		203,264 00	286,313 00
Gouverneur Hospital		40,986 00	57,754 50
Harlem Hospital		59,150 00	59,691 00
Fordham Hospital		59,268 00	57,513 00
Total		$393,202 00	$494,801 50
General Supplies		*$533,000 00	$502,000 00
Materials for Repairs and Replacements by Departmental Labor.			17,515 00
Repairs and Replacements by Contract or Open Order			23,640 00
Apparatus, Machinery, Vehicles, Horses—Equipment, Care and Storage of Same			21,855 00
Fuel			85,050 00
Hired Teams, Horses and Carts			300 00
Telephones			5,500 00
Contingencies			47,200 00
Total		$533,000 00	$703,060 00
Net total		$926,202 00	$1,197,861 50

* Total appropriated, $533,000; allocation different and prevents comparison.

The total of the appropriation estimated as required for the year 1909 is therefore $1,197,861.50, which is $271,659.50 in excess of the appropriation granted for 1908.

The chief cause of this increase is the completion of Pavilions A and B of the new Bellevue Hospital, which will be opened for patients during the month of September of this year. The wards in these pavilions will provide accommodations for 396 patients, and will be fully occupied throughout the entire year 1909. The opening of these new wards will permit the removal of certain wooden buildings now in the grounds of Bellevue Hospital, and the net number of additional beds available will be 246, or 25 per cent. of the present accommodation of Bellevue Hospital.

Salaries.

The Board of Estimate and Apportionment on June 5, 1908, established a number of new grades for this Department, but those named in the following list have not yet been reported out by the Committee on Salaries and Offices of the Board of Aldermen. Provision has, however, been made in this estimate to pay these incumbents salaries at the new grade, as it is felt that they are warranted by efficiency and length of service, and correspond to the grades recommended to be established for them by the Commission on the Revision of Salaries and Grades, and also as it is expected that the Board of Aldermen will on an early date concur in the recommendation of the Board of Estimate and Apportionment.

	Present Salary.	Proposed Salary.	Increase.	Total Sum Involved
1 Secretary to the President	$1,800 00	$2,500 00	$700 00	$700 00
3 Supervising Nurses	1,050 00	1,200 00	150 00	450 00
1 Stenographer	1,050 00	1,200 00	150 00	150 00
1 Cataloguer	800 00	900 00	100 00	100 00
1 General Superintendent of Training Schools	1,334 00	2,500 00	1,166 00	1,166 00
1 Superintendent of Training Schools	800 00	1,800 00	1,000 00	1,000 00
3 Assistant Superintendents of Training Schools.	800 00	1,200 00	400 00	1,200 00
				$4,766 00

When the amounts requested for salaries for 1909 are compared with the actual payrolls of June, 1908, several increases will appear to have been included in the estimates that are more apparent than real. This is caused by the fact that several of them were included in the estimate for 1908, but were not put into effect until July 1, 1908, inasmuch as the approval of the Board of Aldermen was not received until June 30, 1908. The salaries to which this applies are as follows:

	June, 1908.	Requested, 1909.	Increase.	Sum Involved.
1 Property Clerk	$600 00	$720 00	$120 00	$120 00
1 Orderly	600 00	720 00	120 00	120 00
6 Apothecaries	750 00	900 00	150 00	900 00
2 Inspectors	600 00	720 00	120 00	240 00
12 Drivers	540 00	600 00	60 00	720 00
16 Stokers	912 50	1,095 00	182 50	2,920 00
				$5,020 00

General Administration.

The amount requested for general administration is $33,530, compared with an appropriation of $30,534 for 1908, an increase of $2,996. This increase is chiefly due to the transfer of the General Superintendent of Training Schools from the Bellevue payroll to that of the Central Office, and to the fact that three Junior Clerks have been asked for to make the office work more efficient and prevent the delays that have resulted from the volume of work imposed on the present force.

Bellevue Hospital.

The sum requested for salaries for Bellevue Hospital is $286,313. The appropriation for 1908, including the sum of $15,000 appropriated for Pavilions A and B, was $203,264. The total increase asked for 1909 is therefore $83,049. This large increase is mainly due to the number of employees that will be needed to care for the new Pavilions A and B, and for the new Training School for Women Nurses, both of which will be opened this fall. Altogether one hundred and forty-two employees are needed for the former and sixty-six for the latter, the estimated amounts required for salaries therefor being $50,430.50 and $18,960, respectively. The number of employees stated as required for Pavilions A and B corresponds to that estimated last year, when $15,000 was appropriated to meet the cost of running these new buildings for the remainder of the year after their occupation. The estimate for 1909 also includes provision for the following additional appointments:

	Total Involved.
9 Helpers, general	$2,460 00
1 Telephone Operator	300 00
1 Interpreter	1,000 00
1 Graduate Nurse, tuberculosis wards	600 00
1 Graduate Nurse, emergency wards, night	600 00
15 Pupil Nurses, women	1,440 00
21 Pupil Nurses, men	2,520 00
2 Post Graduate Nurses	600 00
1 Chemist	3,000 00
1 Assistant Chemist	1,200 00
1 X-ray Photographer	1,800 00
1 Night Superintendent, Bellevue Training School	600 00
1 Foreman Plumber	1,200 00
	$17,320 00

The filling of these places is essential to the proper and efficient management of Bellevue Hospital, and it is earnestly hoped that a sufficient appropriation will be granted to enable the Trustees to make the appointments.

Included in the estimate also are increases to ninety Hospital Helpers, at a total cost of $5,400, and to ten higher class helpers, such as Cooks, Seamstresses and Medical Bath Attendant, at a total of $700; increases to two Assistant Alienists and two Pathologists at a total of $2,400, and increases to thirteen Nurses, in executive capacities, at a cost of $3,260. A few other increases appear in the estimate when compared with the payroll for June, 1908, but these have already been explained by the fact that they only went into effect on July 1, 1908.

Gouverneur Hospital.

The amount requested for salaries for Gouverneur Hospital, $57,754.50, compared with an appropriation of $40,986 for 1908, an increase of $16,768.50. This increase is the result of provision having been made to fill a number of new places. Compared with the June payroll these new appointments would seem to be fifty-eight, and the cost involved $17,622. It is to be remembered, however, that during the year 1908 the sum of $4,716 was transferred from the appropriation for salaries of this hospital to that of the Department of Public Charities, in accordance with a resolution of the Commissioners of the Sinking Fund. As it is necessary that a similar provision be made this year, the sum actually included for new places is only $12,870, for twenty-five employees. These employees are urgently needed to secure the efficient administration of the hospital, as the present staff is inadequate. The appointments proposed are: One Assistant Superintendent, an X-ray Photographer, a Stenographer, three Junior Clerks, two Head Nurses, five extra Helpers, one Stretcher Carrier, two Assistant Cooks, one Seamstress, two Cleaners, three Laundresses and a Plumber's, a Carpenter's and a Painter's Apprentice. Included also in the estimate for 1909 are increases to forty Hospital Helpers, at a total of $2,184, and nine increases which were only put into effect on July 1, to the amount of $1,927.50. These last named increases were included in the estimate for 1908, and should also be deducted from the estimate when comparing with the June payroll.

Harlem Hospital.

The amount requested for salaries for Harlem Hospital is $59,691. As the appropriation for 1908 was $59,150, the increase asked is only $541. When the estimate for 1908 was prepared this new hospital had been but recently opened, and it was necessary to engage Graduate Nurses at a salary of $600 each, because of the impossibility of securing Pupil Nurses. Since that time the Training School has established a course in post graduate nursing, and has succeeded in obtaining a number of Graduate Nurses to take the course, at a salary of $300 each. The employment of a limited number of Pupil Nurses, through affiliation with certain other training schools, has also reduced the cost of nursing in this institution. It is proposed to continue and develop this work through 1909, so that the increase is only nominal, despite the fact that pro-

vision has been made for the appointment of twelve additional employees at a total cost of $8,130, and for the granting of increases to twenty-three Helpers for length of service, at a cost of $1,380; to three higher grade Helpers, at a cost of $300, and to nine others at a total of $1,310. The additional appointments are: An Assistant Superintendent and two Automobile Enginemen, a Stenographer and a Junior Clerk, one Nurse as housekeeper, and one Graduate Nurse at $600, two Head Pupil Nurses at $300 each, and three Helpers at a total of $780.

Fordham Hospital.

The appropriation for salaries at Fordham Hospital for 1908 was $59,268. The amount requested for 1909 is only $57,513, a decrease of $1,755. As in the case of Harlem Hospital a saving has been effected in the cost of nursing consequent upon the employment of six Pupil Nurses at salaries of $96 each, and twenty-two Post Graduate Nurses at salaries of $300 each, in lieu of Graduate Nurses at $600, who were employed when the new hospital was opened a year ago. The amount requested for 1909 is therefore less than the appropriation for 1908, although provision has been made in the estimate for increases to twenty-one Hospital Helpers at a cost of $1,308, and to six others at a cost of $1,400, as well as for the appointment of nine new incumbents at a total cost of $8,160. The new appointments include one Assistant Superintendent, a Junior Clerk, a Superintendent and an Assistant Superintendent of Training Schools, two Automobile Enginemen, two Hospital Helpers and a Plumber's Apprentice.

New Appointments.

The new appointments included in the several estimates which call for explanation are as follows:

Assistant Superintendent, Bellevue Hospital	$2,500 00
Assistant Superintendent, Gouverneur Hospital	1,800 00
Assistant Superintendent, Harlem Hospital	1,800 00
Assistant Superintendent, Fordham Hospital	2,500 00
Pathologist, Bellevue Hospital	1,500 00
Foreman Plumber, Bellevue Hospital	1,200 00
Plumber's Apprentice, Gouverneur Hospital	600 00
Carpenter's Apprentice, Gouverneur Hospital	600 00

The duties of the General Medical Superintendent are so multifarious that it is a physical impossibility for him to give adequate attention to the work of his office, which from its character cannot be carried out by any lay assistant. This condition will soon be aggravated, as it is desired to have the General Medical Superintendent give more time to the planning and perfecting of the arrangements for the new Bellevue Hospital. It is therefore proposed to appoint a physician as Assistant Superintendent in the Department, at a salary of $2,500.

The Trustees have decided to appoint Assistant Superintendents at each of the allied hospitals at the salaries named above. At the present time the allied hospitals are under the charge of Supervising Nurses, but the increased responsibility consequent upon the opening of the new and enlarged buildings in each case renders it advisable to have qualified Assistant Superintendents who will devote their whole time to the management of these hospitals.

The opening of Pavilions A and B will considerably augment the work of the Pathologists of Bellevue Hospital, who even now are so busy with the routine work of the hospital that they are unable to carry out any original research or scientific investigations, thus depriving the hospitals of much help and prestige, and allowing valuable material to be wasted. Provision has therefore been made for the appointment of an additional Pathologist, at a salary of $1,500.

The amount of $1,200 has also been included, so as to fill the vacancy of Foreman Plumber at Bellevue Hospital, and a similar amount to permit the appointment of a Plumber and Carpenter at Gouverneur Hospital.

Increases.

The increases asked for the various individuals are all merited by length of service and efficiency, and in conformity with the desire of the Trustees to pay salaries commensurate with the services performed. In determining the amount of the increase a figure has been adopted in each instance corresponding to one of the grades recommended to be established for the position by the Commission on the Revision of Salaries and Grades.

The principal increases included in the several estimates and the reasons therefor are as follows:

	Present Salary.	Proposed Salary.	Increase.	Total Sum Involved
2 Assistant Alienists	$1,500 00	$2,100 00	$600 00	$1,200 00
2 Pathologists	1,500 00	2,100 00	600 00	1,200 00
1 Supervising Engineer	1,800 00	2,200 00	400 00	400 00
174 Hospital Helpers (as noted later)	.....	.....	.....	10,272 00
				$13,072 00

In State Hospitals the Second Assistant Physicians are paid $1,500 to $2,000 per year, with an increase from minimum to maximum at the rate of $100 at the end of each year's continuous service. The services rendered by the Assistant Alienists in this Department are much more responsible and difficult, and good men should be encouraged to remain by adequate increases of salary for length of service.

The Pathologists for whom increases are recommended have both been in the service of the Department for nearly four years, during which time no increase whatever has been received by them. It is realized by the Trustees that in order to retain medical men with the qualifications and capacity required for the places held by them in this Department, that an advance must be made in the salaries as now established. The army pays physicians $2,000 upon appointment, with an increase of $200 after three years, ten per cent. increase in two years more, and ten per cent. increase every five years thereafter, and still cannot get enough men. A civil service should offer adequate financial compensation and advancement in order to retain experienced men.

An increase of $400 is asked for the Supervising Engineer in order that he may receive a salary of $2,200. The corresponding incumbent in the Department of Public Charities receives $2,400. Last year a request was made to create the salary of $2,000 for the Supervising Engineer, and this was favorably acted upon by the Board of Estimate and Apportionment, but has not yet been reported out by the Committee on Salaries and Offices of the Board of Aldermen.

Ever since the Department was established in 1902, the Trustees have steadily endeavored to raise the standard of the Hospital Helpers, and tending to further this aim, they resolved on August 16, 1906, to pay, if the appropriation permitted, a minimum wage of $15 a month to women employees and $20 to men, with maintenance, for their first year of service; $20 and $25 respectively during the second year, and $25 and $30 during the third year. By this resolution the Board reiterated its conviction that the permanent retention of an efficient and desirable class of hospital attendants and employees is possibly only on condition of paying a wage approximately equal to that which is given for similar service in the best State and private institutions. Considerable success has already attended the efforts of the Trustees, and while it has not been possible to pay the maximum wage to employees who have been over two years in the Department they have been able during the present year to establish the minimum wage, and to increase by $5 a month that of all employees who have been in the service over one year. The discomforts that are necessarily associated with the present housing of these employees are deterrent factors in addition to the low wages that have been paid. Estimating the value of the maintenance furnished these employees at $200 per year, it will be seen that their wages are still considerably below the $720 paid by the City to Sweepers of the Street Cleaning Department, although the duties of the former are more arduous and responsible, and greater efficiency is required as well as tact and consideration, inasmuch as all of them assist in some way in the care of the sick poor, most of them coming into direct contact with the patients. It is only by the payment of the wage of $30 for men and $25 for women, after two years of service, that the aim of the Trustees will be effective, and an efficient and steady class of helpers obtained. Towards this end provision has been made in the estimate to continue the wages established this year, and to increase those of all employees who have been in the Department over two years and are receiving less than the wage named.

The amount required for this purpose and the number of beneficiaries is as follows:

		Sum Involved.
Bellevue Hospital.		
25 men, from $240 to $300	$1,500 00	
1 man, from $300 to $360	60 00	
52 women, from $180 to $240	3,120 00	
12 women, from $240 to $300	720 00	
90		$5,400 00
Gouverneur Hospital.		
12 men, from $240 to $300	$720 00	
18 women, from $180 to $240	1,080 00	
6 women, from $192 to $240	288 00	
4 women, from $216 to $240	96 00	
40		2,184 00
Harlem Hospital.		
10 men, from $240 to $300	$600 00	
1 man, from $300 to $360	60 00	
4 women, from $240 to $300	240 00	
7 women, from $180 to $240	420 00	
1 woman, from $120 to $180	60 00	
23		1,380 00
Fordham Hospital.		
1 man, from $300 to $360	$60 00	
12 men, from $240 to $300	720 00	
1 woman, from $180 to $300	120 00	
2 women, from $240 to $300	120 00	
4 women, from $180 to $240	240 00	
1 woman, from $192 to $240	48 00	
21		1,308 00
174		$10,272 00

New Grades.

It is desired to establish new grades in the Department as follows:

	Proposed Salary.	Total Amount.
2 X-ray Photographers	$1,800 00	$3,600 00
1 Chemist	3,000 00	3,000 00
1 Assistant Chemist	1,200 00	1,200 00
4 Automobile Enginemen	1,200 00	4,800 00
Total		$12,600 00

The grade of X-ray Photographer, at $1,200, was established in 1907, but it has been impossible to secure a properly qualified person at that salary, because of the skill required and the personal risk which is involved in the duties. Any person not experienced in X-ray photography may seriously injure the patients as well as damage the apparatus, which is very expensive. It is therefore proposed that a salary of $1,800 be offered in the hope of securing competent operators for Bellevue and Gouverneur Hospitals.

The Trustees desire to establish a Bureau of Chemistry in the Pathological Department and to appoint a Chemist who is an expert in organic chemistry to study the chemistry of diseased conditions. The significant relation that disturbances of metabolism bear to general diseases is receiving increasing attention in this country and abroad, and the important works now published on this subject bear testimony to the great value of such investigation in the diagnosis and treatment of disease. It is evident that this research must constitute a part of the proper routine of all hospitals that aim to give their patients the best treatment. Provision has therefore been made in the estimate for Bellevue Hospital for the appointment of a Chemist at a salary of $3,000 and an Assistant Chemist at a salary of $1,200.

The Trustees have requested permission from the Board of Estimate and Apportionment to purchase automobile ambulances for Harlem and Fordham Hospitals, and included in the estimate for salaries of those hospitals is the sum that will be required to pay the necessary Enginemen to run them.

General Supplies, Repairs, Fuel, Etc.

The sum total of all the other schedules is $703,060. These schedules contain all the items other than salaries that are required to be included in the estimates for 1909. Although there are but few additional items in these schedules from those contained in the estimate for 1908, their arrangement, which is in accordance with that required by the Comptroller, is different and prevents the ready comparison of the totals of the subdivisions with those of last year, as well as renders difficult a comparison of any particular item. The total amount appropriated for 1908 comprising these entire nine schedules was $533,000. This was $18,677 less than was asked for in the estimate. The expenditures for the current year indicate that there is likely to be a deficit of $50,000. The increase on all items contained in these schedules compared with the appropriation for 1908 is $170,060. This increase will appear very reasonable when it is remembered that the capacity of Bellevue Hospital will be increased 25 per cent. consequent upon the opening of Pavilions A and B and that allowance must be made for the natural increase of census bound to occur in all the hospitals of the Department as a result of the steadily growing population of the City. Consideration must also be given to the fact that the privations and hardships due to the lack of employment during the last few months will probably be followed by increased sickness in the homes of the poor.

The amounts asked for the several items in the various schedules have been determined by doubling the actual expenditures for the first six months of this year and adding certain percentages. These percentages are as follows:

	Per Cent.
On all articles of food	20
On beds and bedding and dry goods	10
On medical, surgical and pathological supplies	20
On kitchen utensils	10
On repairs and replacements	10

The sum of $8,000 has been included in Schedule F to meet the cost of two automobile ambulances which the Trustees desire to secure for the Harlem and Fordham Hospitals, on account of the long distances which the ambulances of these hospitals have to travel. Included in this schedule also is the sum of $1,500 with which to maintain these ambulances during the year.

The amount requested for coal in Schedule K is $85,000. This is exactly twice the actual expenditure for coal for the first six months of this year. The amount stated

as required for this purpose for 1908 was $60,000, but proves to have been insufficient. It is to be remembered, however, that when the estimate for 1908 was prepared no accurate idea of the coal consumption at the new allied hospitals could be obtained.

No increase is required in the appropriation for telephones.

Conclusion.

The Trustees have carefully examined and revised the general items contained in the several schedules with due regard to economy and efficiency of administration and are satisfied that the funds requested are necessary to care properly for the sick and injured who will be treated in the hospitals under their jurisdiction during the year 1909.

Respectfully submitted,

JOHN W. BRANNAN,
President, Board of Trustees.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, General Administration.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Office of the General Medical Superintendent.											
General Medical Superintendent	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00
Director of Laboratories	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
General Superintendent of Training Schools	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....
Stenographer	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Stenographer	750 00	1	750 00	1	720 00	1	720 00	1	750 00	1	750 00
Office of the Supervising Engineer.											
Supervising Engineer	2,200 00	1	2,200 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Stenographer	900 00	1	900 00	1	750 00	1	750 00	1	750 00	1	750 00
Central Office.											
Secretary to the President	2,500 00	1	2,500 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Contract Clerk	1,950 00	1	1,950 00	1	1,800 00	1	1,950 00	1	1,950 00	1	1,950 00
Bookkeeper	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Stenographer	720 00	1	720 00	..	.....	..	.....	1	720 00	1	720 00
Stenographer	750 00	1	750 00	..	.....	..	.....	..	.....	1	750 00
Clerk	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Junior Clerk	900 00	1	900 00	1	600 00	1	600 00	1	600 00	1	600 00
Junior Clerk	540 00	2	1,080 00	..	.....	1	540 00	1	540 00	2	1,080 00
Hospital Helper (Woman Clerk)	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Hospital Helper (Woman Clerk)	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Hospital Helper (Woman Clerk)	480 00	2	960 00	..	.....	2	960 00	2	960 00	2	960 00
Hospital Helper (Man Clerk)	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Hospital Helper (Man Clerk)	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Junior Clerk	600 00	3	1,800 00	..	.....	..	.....	..	.....	..	.....
Totals		25	$33,530 00	13	$22,040 00	17	$24,290 00	19	$26,240 00	21	$27,530 00

Comparison of Six-month Periods.

Title of Appropriation: Salaries and Wages, General Administration.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Office of the General Medical Superintendent.													
General Medical Superintendent	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Director of Laboratories	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Superintendent of Training Schools	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,166 00
Stenographer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer	750 00	..	.....	1	30 00	..	.....	..	.....	..	.....	..	.....
Office of the Supervising Engineer.													
Supervising Engineer	2,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	400 00
Stenographer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Central Office.													
Secretary to the President	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	700 00
Contract Clerk	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	750 00	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Junior Clerk	540 00	..	.....	..	.....	1	540 00	..	.....	..	.....	..	.....
Hospital Helper (Woman Clerk)	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper (Woman Clerk)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper (Woman Clerk)	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper (Man Clerk)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper (Man Clerk)	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Clerks	600 00	..	.....	..	.....	..	.....	..	.....	3	1,800 00	..	.....
Total		2	$1,920 00	1	$30 00	2	$1,290 00	..	.....	3	$1,800 00	6	$2,866 00

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907.....	4	$2,100 00	1	$150 00	..	.....
December 31, 1907....	..	.....	1	30 00	..	.....
June 30, 1908.....	4	2,490 00	..	.....	..	.....
Total.....	8	$4,590 00	2	$180 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries and Wages, General Administration.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January.....	13	$1,846 66	....	.....
February.....	13	1,846 66	....	.....
March.....	13	1,846 66	....	.....
April.....	13	1,846 66	....	.....
May.....	13	1,846 66	....	.....
June.....	17	2,021 66	....	.....
Totals.....	82	$11,254 96	....	.....
Averages.....	13	$1,875 82	....	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July.....	17	$2,021 66	....	.....
August.....	17	2,021 66	....	.....
September.....	17	2,021 66	....	.....
October.....	17	2,021 66	....	.....
November.....	17	2,021 66	....	.....
December.....	17	2,021 66	....	.....
Totals.....	102	$12,129 96	....	.....
Averages.....	17	$2,021 66	....	.....
Totals for year.....	184	$13,384 92	....	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January.....	19	$2,186 66	....	.....
February.....	22	2,282 69	....	.....
March.....	24	2,296 42	....	.....
April.....	22	2,314 16	....	.....
May.....	22	2,314 16	....	.....
June.....	21	2,331 83	....	.....
Totals.....	130	$13,725 92	....	.....
Averages.....	21	$2,287 65	....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Bellevue Hospital.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908 Number of Employees.	Annual Expense, Basis of June 30, 1908 Amount.
Superintendence and General Offices.											
Assistant Superintendent's Office.											
Assistant Superintendent	$3,500 00	1	$3,500 00	..	.....	1	$3,500 00	1	$3,500 00	1	$3,500 00
Assistant Superintendent	1,800 00	1	1,800 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Assistant Superintendent	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....
Stenographer	.....	..	.....	..	.....	1	750 00	1	750 00	..	.....
Property Clerk	720 00	1	720 00	..	.....	1	610 00	1	610 00	1	610 00
Hospital Orderly (Woman Clerk)	720 00	1	720 00	..	.....	1	600 00	1	600 00	1	600 00
Hospital Helper (Woman Clerk)	540 00	2	1,080 00	..	.....	3	1,440 00	2	960 00	2	1,080 00
Hospital Helper (Man Clerk)	.....	..	.....	..	.....	1	360 00	..	.....	..	.....
Hospital Helper (Man Clerk)	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Messenger Boys	240 00	3	720 00	..	.....	3	720 00	3	720 00	3	720 00
Patients' History Room.											
Expert Cataloguer	900 00	1	900 00	..	.....	1	800 00	1	800 00	1	800 00
Women Helpers	480 00	2	960 00	..	.....	2	960 00	2	960 00	2	960 00
Record Office.											
Inspectors (Clerks)	720 00	2	1,440 00	..	.....	2	1,200 00	2	1,200 00	2	1,200 00
Man Helper	420 00	1	420 00	..	.....	1	420 00	1	420 00	1	420 00
Men Helpers	300 00	3	900 00	..	.....	3	900 00	3	900 00	3	900 00
Gates and Grounds.											
Woman Orderly	480 00	1	480 00	..	.....	1	420 00	1	420 00	1	480 00
Helpers	240 00	3	720 00	..	.....	4	960 00	3	720 00	3	720 00
Helper	720 00	1	720 00	..	.....	..	.....	1	720 00	1	720 00
Caretakers and Sweepers	300 00	6	1,800 00	..	.....	7	1,680 00	6	1,440 00	6	1,800 00
Gatemen	500 00	2	1,000 00	..	.....	2	1,000 00	2	1,000 00	2	1,000 00
Chaplains.											
Catholic	450 00	2	900 00	..	.....	2	900 00	2	900 00	2	900 00
Hebrew	450 00	1	450 00	..	.....	1	450 00	1	450 00	1	450 00
Protestant	450 00	1	450 00	..	.....	..	.....	..	.....	..	.....
Telephone Office.											
Operators	.....	..	.....	*3	.....	..	.....	..	.....	..	.....
Helpers, men	300 00	2	600 00	..	.....	2	480 00	2	480 00	1	240 00
Helper, man	300 00	1	300 00	..	.....	1	300 00	1	300 00	1	300 00
Helper	360 00	1	360 00	..	.....	..	.....	..	.....	1	360 00

* Paid by Telephone Company.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Clothes House for Patients.											
Men Helpers	360 00	1	360 00	..	.....	1	300 00	1	300 00	1	360 00
Men Helpers	300 00	1	300 00	..	.....	1	300 00	1	300 00	1	300 00
Women Helpers	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
General Hospital Service.											
Reception Room, Medical, Surgical, Prison, Alcoholic and Maternity Wards.											
Admitting Office.											
Examining Physicians	1,000 00	4	4,000 00	..	.....	4	4,000 00	4	4,000 00	4	4,000 00
Interpreter	1,000 00	1	1,000 00	..	.....	..	.....	..	.....	..	.....
Acting Interpreter	.....	..	.....	..	.....	1	720 00	1	720 00	1	720 00
Orderly	390 00	1	390 00	..	.....	1	390 00	1	390 00	1	390 00
Stretcher Carriers	300 00	4	1,200 00	..	.....	4	960 00	4	960 00	4	960 00
Stretcher Carrier	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	300 00
Stretcher Carriers	240 00	6	1,440 00	..	.....	4	960 00	6	1,440 00	6	1,440 00
Men Helpers	300 00	5	1,500 00	..	.....	3	900 00	3	900 00	5	1,500 00
Man Helper	300 00	1	300 00	..	.....	4	960 00	4	960 00	1	300 00
Man Helper	360 00	1	360 00	..	.....	1	300 00	1	300 00	1	360 00
Trained Nurse (man)	600 00	1	600 00	..	.....	1	480 00	1	600 00	1	600 00
Trained Nurses (women)	600 00	2	1,200 00	..	.....	2	1,200 00	2	1,200 00	2	1,200 00
Wards.											
Physicians (unsalaried)	.....	60	.....	..	.....	49	.....	49	.....	52	.....
Graduate Nurses.											
Male, Medical	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Clinic	720 00	1	720 00	..	.....	1	600 00	1	600 00	1	600 00
Clinic	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Surgical wards	600 00	2	1,200 00	..	.....	2	1,200 00	2	1,200 00	2	1,200 00
Women's Alcoholic and Prison	720 00	1	720 00	..	.....	1	600 00	1	600 00	1	600 00
Women's Alcoholic and Prison	600 00	2	1,200 00	..	.....	2	1,200 00	2	1,200 00	2	1,200 00
Men's Alcoholic	800 00	1	800 00	..	.....	1	600 00	1	600 00	1	600 00
Men's Alcoholic	600 00	2	1,200 00	..	.....	2	1,200 00	2	1,200 00	2	1,200 00
Men's Prison	600 00	3	1,800 00	..	.....	3	1,800 00	3	1,800 00	3	1,800 00
Men's Tuberculosis	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Women's Tuberculosis	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Medical Baths, men's	480 00	1	480 00	..	.....	1	480 00	1	480 00	1	480 00
Medical Baths, women's	480 00	1	480 00	..	.....	1	320 00	1	320 00	1	320 00
Emergency, day	800 00	1	800 00	..	.....	1	600 00	1	600 00	1	600 00
Emergency, night	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Men Nurses, temporary	600 00	6	3,600 00	..	.....	6	2,880 00	7	4,200 00	7	4,200 00
Pupil Nurses.											
Women	96 00	100	9,600 00	..	.....	85	8,160 00	85	8,160 00	85	8,160 00
Men	120 00	80	9,600 00	..	.....	51	6,120 00	53	6,360 00	59	7,080 00
Post Graduate	300 00	15	4,500 00	..	.....	..	.....	6	1,800 00	13	3,900 00
Additional for Pavilions "A" and "B."											
Assistant Superintendent, Training Schools	800 00	1	800 00	..	.....	..	.....	..	.....	..	.....
Graduate Nurses	600 00	50	30,000 00	..	.....	..	.....	..	.....	..	.....
Post Graduate Pupils	300 00	23	6,900 00	..	.....	..	.....	..	.....	..	.....
Pupil Nurses	96 00	23	2,208 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers—Men's Wards.											
Woman, Ward 2	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Woman, Ward 2	240 00	1	240 00	..	.....	..	.....	1	180 00	1	180 00
Man, Ward 2	240 00	1	240 00	..	.....	..	.....	1	240 00	1	240 00
Woman, Ward 3	240 00	1	240 00	..	.....	2	360 00	1	180 00	1	180 00
Woman, Ward 4	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Man, Ward 4	300 00	1	300 00	..	.....	..	.....	1	240 00	1	240 00
Woman, Ward 5	240 00	1	240 00	..	.....	2	360 00	1	240 00	1	240 00
Woman, Ward 5	180 00	1	180 00	..	.....	..	.....	1	180 00	1	180 00
Woman, Ward 6	240 00	1	240 00	..	.....	2	360 00	2	360 00	2	360 00
Woman, Ward 6	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Man, Ward 6	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Woman, Ward 8	240 00	2	480 00	..	.....	2	360 00	2	360 00	2	360 00
Woman, Ward 9	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Man, Ward 9	300 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Woman, Ward 10	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Man, Ward 10	240 00	1	240 00	..	.....	..	.....	1	240 00	1	240 00
Woman, Ward 11	240 00	2	480 00	..	.....	2	360 00	2	360 00	2	360 00
Woman, Ward 13	240 00	2	480 00	..	.....	2	360 00	2	360 00	2	360 00
Woman, Ward 14	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Man, Ward 14	240 00	1	240 00	..	.....	..	.....	1	240 00	1	240 00
Woman, Ward 15	240 00	1	240 00	..	.....	..	.....	1	180 00	1	180 00
Man, Ward 15	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Woman, Ward 17	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Man, Ward 17	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Women, Ward 18	180 00	2	360 00	..	.....	2	360 00	2	360 00	2	360 00
Man, Ward 18	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Woman, Ward 19	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Man, Ward 19	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Men, Ward 30	240 00	2	480 00	..	.....	2	480 00	2	480 00	2	480 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Man, Ward 30	300 00	1	300 00	..	.....	..	.....	1	240 00	1	240 00
Woman, Ward 33	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Woman, Ward 36	180 00	1	180 00	..	.....	..	.....	1	180 00	1	180 00
Man, Ward 33	300 00	1	300 00	..	.....	..	.....	1	240 00	1	240 00
Woman, Ward 41	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Man, Ward 41	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Woman, Ward 44	300 00	1	300 00	..	.....	1	180 00	1	240 00	1	240 00
Woman, Ward 38	300 00	1	300 00	..	.....	1	180 00	1	240 00	1	240 00
Hospital Helpers—Women's Wards.											
Women, Ward 1	180 00	2	360 00	..	.....	2	360 00	2	360 00	2	360 00
Women, Ward 7	240 00	2	480 00	..	.....	2	360 00	2	360 00	2	360 00
Women, Ward 12	180 00	2	360 00	..	.....	1	180 00	2	360 00	2	360 00
Women, Ward 16	240 00	2	480 00	..	.....	2	360 00	2	360 00	2	360 00
Woman, Ward 20	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Women, Ward 21	180 00	2	360 00	..	.....	2	360 00	2	360 00	2	360 00
Woman, Ward 22	300 00	1	300 00	..	.....	1	180 00	1	240 00	1	240 00
Woman, Ward 22	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Woman, Ward 23	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Women, Ward 24	180 00	2	360 00	..	.....	2	360 00	2	360 00	2	360 00
Men, Ward 24	300 00	2	600 00	..	.....	1	240 00	2	480 00	2	480 00
Woman, Ward 25	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Men, Ward 25	240 00	2	480 00	..	.....	2	480 00	2	480 00	2	480 00
Women, Ward 26	240 00	2	480 00	..	.....	2	360 00	2	360 00	2	360 00
Men, Ward 26	240 00	2	480 00	..	.....	2	480 00	2	480 00	2	480 00
Woman, Ward 27	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Men, Ward 27	240 00	2	480 00	..	.....	1	240 00	2	480 00	2	480 00
Woman, Ward 28	180 00	2	360 00	..	.....	1	180 00	2	360 00	2	360 00
Woman, Ward 29	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Women, Ward 31	180 00	3	540 00	..	.....	3	540 00	3	540 00	3	540 00
Woman, Ward 32	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Woman, Ward 32	300 00	1	300 00	..	.....	..	.....	1	240 00	1	240 00
Woman, Ward 32	216 00	1	216 00	..	.....	..	.....	1	216 00	1	216 00
Women, Ward 34	180 00	3	540 00	..	.....	3	540 00	3	540 00	3	540 00
Woman, Ward 35	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Woman, Ward 37	180 00	1	180 00	..	.....	1	180 00	1	180 00	1	180 00
Women, Ward 39	180 00	2	360 00	..	.....	2	360 00	2	360 00	2	360 00
Woman, Ward 39	240 00	1	240 00	..	.....	1	180 00	1	240 00	1	240 00
Woman, Ward 40	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Woman, Ward 40	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Man, Ward 40	360 00	1	360 00	..	.....	1	300 00	1	300 00	1	300 00
Man, Ward 40	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Women, Ward 42	180 00	2	360 00	..	.....	1	180 00	2	360 00	2	360 00
Men, Ward 42	240 00	2	480 00	..	.....	2	480 00	2	480 00	2	480 00
Woman, Ward 43	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Woman, Ward 43	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....
Woman, Townsend Cottage	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Women, Annex	180 00	2	360 00	..	.....	1	180 00	2	360 00	2	360 00
Man, Emergency Hospital	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	300 00
Hospital Helpers, Miscellaneous.											
Man, Clinic	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Man, Clinic	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Man, Erysipelas	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Man, Medical Baths	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Man, General Helper	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Man, Floor Polisher	240 00	1	240 00	..	.....	..	.....	1	240 00	1	240 00
Men, Tuberculosis Boat	240 00	2	480 00	..	.....	..	.....	..	.....	2	480 00
Woman, Clinic	180 00	1	180 00	..	.....	1	180 00	1	180 00	1	180 00
Additional Hospital Helpers for Pavilions A and B.											
Women, first floor wards, day	180 00	4	720 00	..	.....	..	.....	..	.....	..	.....
Woman, first floor wards, night	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....
Men, first floor wards, night and day	240 00	2	480 00	..	.....	..	.....	..	.....	..	.....
Women, second floor wards, day	180 00	3	540 00	..	.....	..	.....	..	.....	..	.....
Men, second floor wards, day and night	240 00	4	960 00	..	.....	..	.....	..	.....	..	.....
Women, third floor wards, day and night	180 00	5	900 00	..	.....	..	.....	..	.....	..	.....
Women, fourth floor wards, day and night	180 00	5	900 00	..	.....	..	.....	..	.....	..	.....
Women, fifth floor wards, day and night	180 00	5	900 00	..	.....	..	.....	..	.....	..	.....
Women, sixth floor wards, day and night	180 00	5	900 00	..	.....	..	.....	..	.....	..	.....
Women, seventh floor wards, day	180 00	2	360 00	..	.....	..	.....	..	.....	..	.....
Men, seventh floor wards, day and night	240 00	3	720 00	..	.....	..	.....	..	.....	..	.....
Elevator Men	300 00	2	600 00	..	.....	..	.....	..	.....	..	.....
Hall, Stairway and Window Cleaners	240 00	3	720 00	..	.....	..	.....	..	.....	..	.....
Psychopathic Wards.											
Resident Physician	3,500 00	1	3,500 00	..	.....	1	3,500 00	1	3,500 00	1	3,500 00
Stenographer	900 00	1	900 00	..	.....	1	900 00	1	900 00	1	900 00
Assistant Alienists	2,100 00	2	4,200 00	..	.....	2	3,000 00	2	3,000 00	2	3,000 00
Graduate Nurse	800 00	1	800 00	..	.....	1	600 00	1	600 00	1	600 00
Graduate Nurses	720 00	2	1,440 00	..	.....	2	1,200 00	1	1,200 00	2	1,200 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Graduate Nurse	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Attendants	480 00	2	960 00	..	.....	2	960 00	2	960 00	2	960 00
Attendant	480 00	1	480 00	..	.....	1	480 00	1	480 00	1	480 00
Attendant	480 00	1	480 00	..	.....	1	480 00	1	480 00	1	480 00
Attendants	360 00	3	1,080 00	..	.....	3	1,080 00	3	1,080 00	3	1,080 00
Hospital Helpers, Men	240 00	2	480 00	..	.....	1	240 00	2	480 00	2	480 00
Pharmacy.											
Apothecary	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Apothecary	900 00	1	900 00	..	.....	1	750 00	1	750 00	1	750 00
Hospital Helper, Man	420 00	1	420 00	..	.....	1	420 00	1	420 00	1	420 00
Hospital Helpers, Men	300 00	2	600 00	..	.....	2	480 00	2	480 00	2	600 00
Hospital Helpers, Men	240 00	2	480 00	..	.....	2	480 00	2	480 00	2	480 00
Apothecary, temporary	.....	..	.....	..	.....	..	.....	..	.....	1	750 00
Out Patient Dispensary.											
Apothecary	900 00	1	900 00	..	.....	1	750 00	1	750 00	1	750 00
Man Helper	720 00	1	720 00	..	.....	1	720 00	1	720 00	1	720 00
Hospital Helpers, Men	300 00	2	600 00	..	.....	2	480 00	2	480 00	2	600 00
Hospital Helper, Woman	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Visiting Nurse	900 00	1	900 00	..	.....	1	720 00	1	720 00	1	720 00
Visiting Nurse	900 00	1	900 00	..	.....	1	360 00	1	360 00	1	360 00
Dispensary Nurse	720 00	1	720 00	..	.....	1	480 00	1	600 00	1	600 00
Dispensary Nurse	600 00	1	600 00	..	.....	1	480 00	1	480 00	1	480 00
Convalescent Relief.											
Nurse	900 00	1	900 00	..	.....	1	720 00	1	720 00	1	720 00
Assistant Nurse	600 00	1	600 00	..	.....	1	480 00	1	600 00	1	600 00
Pathological Laboratory.											
Pathologist	2,100 00	2	4,200 00	..	.....	2	3,000 00	2	3,000 00	2	3,000 00
Pathologist	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Chemist	3,000 00	1	3,000 00	..	.....	..	.....	..	.....	..	.....
Assistant Chemist	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Stenographer	900 00	1	900 00	..	.....	1	900 00	1	900 00	1	900 00
X-ray Photographer	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper, Man	540 00	1	540 00	..	.....	1	480 00	1	480 00	1	480 00
Hospital Helpers, Men	360 00	3	1,080 00	..	.....	1	360 00	1	360 00	1	360 00
Hospital Helper, Man	300 00	1	300 00	..	.....	..	.....	..	.....	1	240 00
Ambulance Service, Stable.											
Foreman of Drivers	900 00	1	900 00	..	.....	1	900 00	1	900 00	1	900 00
Driver	600 00	1	600 00	..	.....	1	540 00	1	540 00	1	540 00
Drivers	600 00	4	2,400 00	..	.....	4	2,000 00	4	2,000 00	4	2,000 00
Hospital Helpers	240 00	5	1,200 00	..	.....	5	1,200 00	5	1,200 00	6	1,500 00
Hostler	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Hospital Helper	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Training Schools.											
Mills Training School for Men.											
General Superintendent of Training Schools	.....	..	†.....	..	†.....	1	1,334 00	1	1,334 00	1	1,334 00
Superintendent of Nurses	1,200 00	1	1,200 00	..	.....	1	800 00	1	800 00	1	800 00
First Assistant Superintendent	900 00	1	900 00	..	.....	1	600 00	1	600 00	1	600 00
Second Assistant Superintendent	800 00	1	800 00	..	.....	1	600 00	1	600 00	1	600 00
Night Superintendent	720 00	1	720 00	..	.....	1	600 00	1	600 00	1	600 00
Housekeeping.											
Housekeeper	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Chambermaids	240 00	2	480 00	..	.....	4	720 00	2	360 00	2	360 00
Parlor Maid	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Cook	480 00	1	480 00	..	.....	1	360 00	1	360 00	1	360 00
Assistant Cook	360 00	1	360 00	..	.....	1	300 00	1	300 00	1	300 00
Waitress	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Waitresses	240 00	2	480 00	..	.....	2	360 00	2	360 00	2	360 00
Pantry Maid	180 00	1	180 00	..	.....	1	180 00	1	180 00	1	180 00
Kitchen Maid	180 00	1	180 00	..	.....	1	180 00	1	180 00	1	180 00
Extra Helper	180 00	1	180 00	..	.....	1	180 00	1	180 00	1	180 00
Laundry, Mills Training School.											
Laundress	300 00	1	300 00	..	.....	1	300 00	1	300 00	1	300 00
Laundry Helper	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Laundry Helpers	240 00	2	480 00	..	.....	2	360 00	2	360 00	2	360 00
Laundry Helpers	180 00	3	540 00	..	.....	3	540 00	3	540 00	3	540 00
Miscellaneous.											
Porter	300 00	1	300 00	..	.....	1	300 00	1	300 00	1	240 00
Orderly, Watchman	360 00	1	360 00	..	.....	1	300 00	1	300 00	1	360 00
Helper, Woman, No. 200 East Twenty-seventh street	240 00	1	240 00	..	.....	..	.....	..	.....	1	180 00
Bellevue Training School for Women.											
Superintendent of Training School	1,800 00	1	1,800 00	..	.....	1	800 00	1	800 00	1	800 00
First Assistant Superintendent of Nurses	900 00	1	900 00	..	.....	1	600 00	1	600 00	1	600 00
Second Assistant Superintendent of Nurses	800 00	1	800 00	..	.....	1	600 00	1	600 00	1	600 00
Instructor of Probationers	720 00	1	720 00	..	.....	1	480 00	1	600 00	1	600 00
Night Superintendent	720 00	1	720 00	..	.....	1	480 00	1	600 00	1	600 00
Night Superintendent, Assistant	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....

† See General Administration Estimate.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Nurses' Residence, New.											
Assistant Superintendent of Training Schools	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Nurses, house duty	720 00	2	1,440 00	..	.....	..	.....	..	.....	..	.....
Nurses, house duty, night	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Resident Nurse	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....
Dietitian Nurse	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers, office	300 00	2	600 00	..	.....	1	180 00	1	180 00	1	240 00
Night Watchman	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Elevator Men	240 00	2	480 00	..	.....	..	.....	..	.....	..	.....
Dining Room.											
Waitress, Head	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Waitresses	240 00	8	1,920 00	..	.....	..	.....	..	.....	..	.....
Pantry Maids	180 00	4	720 00	..	.....	..	.....	..	.....	..	.....
Servants' Dining Room and Pantry.											
Waitress	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Waitress	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....
Pantry Maid	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....
Chef	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....
Assistant Chef	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....
Helpers, Men	300 00	2	600 00	..	.....	..	.....	..	.....	..	.....
Helper, Woman	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Helper, Woman	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....
Laundry.											
Laundress, Head	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Helper, Man	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....
Helpers, Men	240 00	3	720 00	..	.....	..	.....	..	.....	..	.....
Helpers, Women	240 00	5	1,200 00	..	.....	..	.....	..	.....	..	.....
Helpers, Women	180 00	5	900 00	..	.....	..	.....	..	.....	..	.....
Linen Room.											
Seamstress	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....
Helpers, Women	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Nurses' Quarters.											
Chambermaids	240 00	10	2,400 00	..	.....	..	.....	..	.....	..	.....
Chambermaids	216 00	10	2,160 00	..	.....	..	.....	..	.....	..	.....
Helpers, Men	240 00	2	480 00	..	.....	..	.....	..	.....	..	.....
Probationers' Home.											
Nurse in Charge	.....	..	.....	..	.....	1	720 00	1	720 00	1	720 00
Man Helper	.....	..	.....	..	.....	1	240 00	1	240 00	1	240 00
Woman Helper	.....	..	.....	..	.....	1	240 00	1	240 00	1	240 00
Women Helpers	.....	..	.....	..	.....	2	360 00	2	360 00	3	540 00
Kitchens and Dining Rooms.											
Superintendent's Kitchen and Dining Room, Separate House.											
Cook	300 00	1	300 00	..	.....	1	300 00	1	300 00	1	300 00
Woman Helper	300 00	1	300 00	..	.....	1	240 00	1	300 00	1	300 00
Assistant Superintendent's Kitchen and Dining Room.											
Cook	300 00	1	300 00	..	.....	1	300 00	1	300 00	1	300 00
Woman Helper	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Main Kitchen.											
Cook	900 00	1	900 00	..	.....	1	780 00	1	780 00	1	900 00
Cooks	420 00	2	840 00	..	.....	1	360 00	1	360 00	1	360 00
Helper, Woman	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Helpers, Men	300 00	3	900 00	..	.....	3	720 00	3	720 00	1	300 00
Helpers, Men	240 00	4	960 00	..	.....	2	480 00	2	480 00	5	1,200 00
Doctors' Kitchen.											
Cook	480 00	1	480 00	..	.....	1	480 00	1	480 00	1	480 00
Assistant Cook, Helper	300 00	1	300 00	..	.....	1	300 00	1	300 00	1	300 00
Woman Helper	240 00	2	480 00	..	.....	2	360 00	2	360 00	2	360 00
Carver, Man Helper	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Stewards' Kitchen.											
Cook	420 00	1	420 00	..	.....	1	420 00	1	420 00	1	420 00
Assistant Cook	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Woman Helper	300 00	1	300 00	..	.....	1	180 00	1	180 00	1	240 00
Woman Helper	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Emergency Hospital.											
Cook	.....	..	.....	..	.....	1	240 00	1	240 00	1	240 00
Dietary.											
Dietitian	1,000 00	1	1,000 00	..	.....	..	.....	1	1,000 00	1	1,000 00
Woman Helper, Acting Dietitian	.....	..	.....	..	.....	1	720 00	..	.....	..	.....
Trained Nurse	600 00	1	600 00	..	.....	..	.....	..	.....	1	600 00
Woman Helper	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Doctors' Dining Room.											
Waitress	300 00	1	300 00	..	.....	1	300 00	1	300 00	1	300 00
Waitress	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Waitress	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	240 00
Waitress	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Pantry Maid	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	240 00
Stewards' Dining Room.											
Waitress	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	300 00
Waitresses	240 00	2	480 00	..	.....	2	480 00	2	480 00	2	480 00
Orderlies' Dining Room.											
Orderly, Woman	480 00	1	480 00	..	.....	1	420 00	1	420 00	1	480 00
Waiter	300 00	1	300 00	..	.....	1	264 00	1	300 00	1	300 00
Waiters	240 00	2	480 00	..	.....	2	480 00	2	480 00	2	480 00
Waitress	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Waitresses	240 00	2	480 00	..	.....	2	360 00	2	360 00	2	360 00
Waitress	180 00	2	360 00	..	.....	1	180 00	1	180 00	1	180 00
Man Helper	300 00	1	300 00	..	.....	1	264 00	1	300 00	1	300 00
Man Helper	240 00	1	240 00	..	.....	..	.....	1	240 00	1	240 00
Bellevue Store Room and Provisions.											
Man Helper, Chief Clerk	720 00	1	720 00	..	.....	1	720 00	1	720 00	1	720 00
Man Helper, Clerk	420 00	1	420 00	..	.....	1	420 00	1	420 00	1	420 00
Men Helpers, Clerks	360 00	2	720 00	..	.....	2	720 00	2	720 00	2	720 00
Man Helper	300 00	1	300 00	..	.....	1	300 00	1	300 00	1	300 00
Man Helper	300 00	1	300 00	..	.....	1	240 00	1	300 00	1	300 00
Men Helpers	240 00	3	720 00	..	.....	3	720 00	3	720 00	3	720 00
Milk Hall Helper, Man	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Butcher	720 00	1	720 00	..	.....	1	600 00	1	600 00	1	720 00
Housekeeping Superintendence.											
Housekeeper, Nurse	900 00	1	900 00	..	.....	1	720 00	1	720 00	1	720 00
Housekeeper, Assistant Nurse	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Supply Room.											
Trained Nurse	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Man Helper	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Man Helper	300 00	1	300 00	..	.....	..	.....	1	240 00	1	240 00
Linen Room.											
Seamstress	360 00	1	360 00	..	.....	1	312 00	1	312 00	1	312 00
Seamstresses	336 00	4	1,344 00	..	.....	4	1,152 00	4	1,152 00	4	1,152 00
Woman Helper	300 00	1	300 00	..	.....	2	480 00	1	240 00	1	240 00
Man Helper	360 00	1	360 00	..	.....	1	300 00	1	300 00	1	300 00
Seamstress, Temporary	.....	..	.....	..	.....	..	.....	..	.....	1	288 00
Chambermaids, Janitors, Etc.											
Chambermaid, Doctors' Rooms	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Chambermaids	240 00	2	480 00	..	.....	2	384 00	2	480 00	2	480 00
Chambermaid	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	240 00
Valet, Doctors' Rooms	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	300 00
Valet, Doctors' Rooms	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Janitor, Employees' Rooms	240 00	2	480 00	..	.....	2	480 00	2	480 00	2	480 00
Janitor, Employees' Rooms	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Janitress, Employees' Rooms	240 00	1	240 00	..	.....	1	216 00	1	216 00	1	216 00
Janitresses, Employees' Rooms	240 00	2	480 00	..	.....	2	360 00	2	360 00	2	360 00
Cleaners.											
Supervisor of Cleaners	420 00	1	420 00	..	.....	1	360 00	1	360 00	1	360 00
Cleaners	180 00	8	1,440 00	..	.....	8	1,440 00	8	1,440 00	8	1,440 00
Floor Polisher	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Window Cleaners	300 00	3	900 00	..	.....	3	720 00	3	720 00	3	720 00
Window Cleaners	240 00	2	480 00	..	.....	..	.....	..	.....	..	.....
General Laundry.											
Manager of Laundry	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Helper, Man	480 00	1	480 00	..	.....	1	480 00	1	480 00	1	480 00
Laundress	360 00	1	360 00	..	.....	1	300 00	1	300 00	1	360 00
Men Helpers	240 00	6	1,440 00	..	.....	6	1,440 00	6	1,440 00	6	1,440 00
Man Helper	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	300 00
Woman Helper	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Women Helpers	240 00	8	1,920 00	..	.....	8	1,440 00	8	1,440 00	8	1,920 00
Women Helpers	180 00	14	2,520 00	..	.....	14	2,520 00	14	2,520 00	14	2,520 00
General House and Property Expenses, Operation of Machinery and Plant.											
Engineer	1,642 50	1	1,642 50	..	.....	1	1,460 00	1	1,460 00	1	1,642 50
Engineers	1,642 50	2	3,285 00	..	.....	2	2,555 00	2	2,920 00	2	3,285 00
Engineer	1,642 50	1	1,642 50	..	.....	..	.....	..	.....	..	.....
Stokers	1,095 00	7	7,665 00	..	.....	7	6,387 50	7	6,387 50	7	6,387 50
Boiler House Men	240 00	3	720 00	..	.....	3	720 00	3	720 00	3	720 00
Men Helpers	240 00	4	960 00	..	.....	4	960 00	4	960 00	4	960 00
Electricians' Helper	480 00	1	480 00	..	.....	1	480 00	1	480 00	1	480 00
Elevator Man	360 00	1	360 00	..	.....	1	360 00	1	360 00	1	360 00
Man Helper	360 00	1	360 00	..	.....	1	360 00	1	360 00	1	360 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Maintenance.											
Foreman Plumber (vacant)	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Plumber's Helper	720 00	1	720 00	..	.....	1	720 00	1	720 00	1	720 00
Plumber's Helper	480 00	1	480 00	..	.....	1	480 00	1	480 00	1	480 00
Painter's Apprentice	720 00	1	720 00	..	.....	1	600 00	1	600 00	1	720 00
Painter's Apprentice	300 00	1	300 00	..	.....	1	300 00	1	300 00	1	300 00
Painter's Helpers	240 00	9	2,160 00	..	.....	7	1,680 00	9	2,160 00	14	3,360 00
Carpenter's Apprentice	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Carpenter's Apprentice	360 00	1	360 00	..	.....	1	300 00	1	360 00	1	360 00
Carpenter's Helpers	240 00	4	960 00	..	.....	2	480 00	4	960 00	4	960 00
Clockman	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	300 00
Totals		936	$286,313 00	..	.....	615	$172,854 50	642	$181,863 50	684	$204,473 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries and Wages, Bellevue Hospital.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Superintendence and General Offices.													
Assistant Superintendent's Office.													
Assistant Superintendent	$3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent	2,500 00	..	.....	..	.....	..	.....	..	.....	1	$2,500 00	..	.....
Stenographer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Property Clerk	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$110 00
Hospital Orderly (Women Clerks)	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Hospital Helpers (Women Clerks)	540 00	..	.....	..	.....	..	.....	2	$120 00	..	.....	..	.....
Hospital Helpers (Men Clerks)	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (Men Clerks)	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger Boys	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Patients' History Room.													
Expert Cataloguer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00
Women Clerks (Helpers)	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Record Office.													
Inspectors (Clerks)	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	240 00
Men Helpers	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Men Helpers	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gates and Grounds.													
Gatemen	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Orderly	480 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Helpers	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caretakers and Sweepers	300 00	..	.....	..	.....	..	.....	6	360 00	..	.....	..	.....
Helpers	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helpers	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chaplains—													
Catholic	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hebrew	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Protestant	450 00	..	.....	..	.....	..	.....	..	.....	1	450 00	..	.....
Telephone Office—													
Operators	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	1	60 00
Helpers (Men)	300 00	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....
Helpers (Men)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clothes House for Patients.													
Men Helpers	360 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Men Helpers	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Women Helpers	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
General Hospital Service Reception Room, Medical, Surgical, Prison, Alcoholic and Maternity Wards.													
Admitting Office.													
Examining Physicians	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,000 00	..	.....	..	.....	..	.....	..	.....	1	1,000 00	..	.....
Interpreter, Acting	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	390 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stretcher Carriers	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	240 00
Stretcher Carriers	300 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Stretcher Carriers	240 00	..	.....	..	.....	2	$600 00	..	.....	..	.....	..	.....
Men Helpers	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Men Helpers	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Men Helpers	360 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Trained Nurse (Man)	600 00	..	.....	1	$120 00	..	.....	..	.....	..	.....	..	.....
Trained Nurse (Woman)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Wards.													
Physicians, Unsalaried	.....	..	.....	..	.....	..	.....	..	.....	8	.....	..	.....
Graduate Nurses, General	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Male, Medical	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clinic	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clinic	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Surgical Wards	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Women's Alcoholic and Prison	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Women's Alcoholic and Prison	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Men's Alcoholic	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Men's Alcoholic	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Men's Prison	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Men's Tuberculosis	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Women's Tuberculosis	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Medical Baths, man	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Baths, woman	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	160 00
Emergency (Day)	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Emergency (Night)	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Men Nurses, temporary	600 00	1	$600 00	6	720 00	..	.....	..	.....	..	.....	..	.....
Pupil Nurses—													
Women	96 00	..	.....	..	.....	..	.....	..	.....	15	1,440 00	..	.....
Men	120 00	2	240 00	..	.....	6	720 00	..	.....	21	2,520 00	..	.....
Post Graduates	300 00	6	1,800 00	..	.....	7	2,100 00	..	.....	2	600 00	..	.....
Additional for Pavilions A and B.													
Assistant Superintendent of Training Schools	800 00	..	.....	..	.....	..	.....	..	.....	1	800 00	..	.....
Graduate Nurses	600 00	..	.....	..	.....	..	.....	..	.....	50	30,000 00	..	.....
Post Graduates	300 00	..	.....	..	.....	..	.....	..	.....	23	6,900 00	..	.....
Pupil Nurses	96 00	..	.....	..	.....	..	.....	..	.....	23	2,208 00	..	.....
Hospital Helpers, Men's Wards.													
Woman, Ward 2	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 2	240 00	1	180 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Ward 2	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 3	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 4	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Ward 4	300 00	1	240 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 5	240 00	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....
Woman, Ward 5	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 6	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 6	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Ward 6	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 8	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Woman, Ward 9	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Ward 9	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 10	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Ward 10	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 11	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Woman, Ward 13	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Woman, Ward 14	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Ward 14	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 15	240 00	1	180 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Ward 15	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 17	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Ward 17	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 18	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man, Ward 18	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 19	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Ward 19	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Ward 30	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man, Ward 30	300 00	1	240 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 33	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 36	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....
Man, Ward 33	300 00	1	240 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 41	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Ward 41	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 44	300 00	..	.....	1	60 00	..	.....	..	.....	..	.....	1	60 00
Man, Ward 38	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Hospital Helpers, Women's Wards.													
Woman, Ward 1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 7	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Woman, Ward 12	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 16	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Woman, Ward 20	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Woman, Ward 21	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 22	300 00	..	.....	1	60 00	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 22	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 23	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 24	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man, Ward 24	300 00	1	240 00	..	.....	..	.....	..	.....	..	.....	2	120 00
Woman, Ward 25	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Ward 25	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 26	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Man, Ward 26	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 27	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Ward 27	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 28	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 29	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 31	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 32	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 32	300 00	1	240 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 32	*216 00*	1	*216 00*	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 34	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Women, Ward 35	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Women, Ward 37	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Women, Ward 39	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Women, Ward 39	240 00	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....
Women, Ward 40	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Women, Ward 40	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Ward 40	360 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Man, Ward 40	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 42	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....
Man, Ward 42	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 43	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 43	180 00	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....
Woman, Townsend Cottage	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Annex	180 00	1	180 00	..	.....	.....	..	.....	..	.....	..	.....	..
Man, Emergency Hospital	300 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Hospital Helpers.													
Miscellaneous.													
Man, Clinic	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Clinic	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Erysipelas	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man, Medical Baths	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man, General Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man, Floor Polisher	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Man, Tuberculosis Boat	240 00	..	.....	..	.....	2	480 00	..	.....	..	.....	..	.....
Woman, Clinic	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Additional for Pavilions A and B.													
Women, first floor wards, day	180 00	..	.....	..	.....	..	.....	..	.....	4	720 00	..	.....
Women, first floor wards, night	180 00	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....
Men, first floor wards, day and night	240 00	..	.....	..	.....	..	.....	..	.....	2	480 00	..	.....
Women, second floor wards, day	180 00	..	.....	..	.....	..	.....	..	.....	3	540 00	..	.....
Men, second floor wards, day and night	240 00	..	.....	..	.....	..	.....	..	.....	4	960 00	..	.....
Women, third floor wards, day and night	180 00	..	.....	..	.....	..	.....	..	.....	5	900 00	..	.....
Women, fourth floor wards, day and night	180 00	..	.....	..	.....	..	.....	..	.....	5	900 00	..	.....
Women, fifth floor wards, day and night	180 00	..	.....	..	.....	..	.....	..	.....	5	900 00	..	.....
Women, sixth floor wards, day and night	180 00	..	.....	..	.....	..	.....	..	.....	5	900 00	..	.....
Women, seventh floor wards, day	180 00	..	.....	..	.....	..	.....	..	.....	2	360 00	..	.....
Men, seventh floor wards, day and night	240 00	..	.....	..	.....	..	.....	..	.....	3	720 00	..	.....
Elevator Men	300 00	..	.....	..	.....	..	.....	..	.....	2	600 00	..	.....
Hall, Stairway and Window Cleaners	240 00	..	.....	..	.....	..	.....	..	.....	3	720 00	..	.....
Psychopathic Wards.													
Resident Physician	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Alienists	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,200 00
Graduate Nurses	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Graduate Nurses	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	240 00
Graduate Nurses	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendants	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendants	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendants	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendants	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers, Men	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Pharmacy.													
Apothecary	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Helper, Man	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helpers, Men	300 00	..	.....	..	.....	..	.....	2	120 00	..	.....	..	.....

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		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Helpers, Men	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary, Temporary	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Out Patients.													
Dispensary.													
Apothecary	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Man, Helper	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper, Men	240 00	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....
Hospital Helper, Woman	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Visiting Nurse	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Visiting Nurse	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	540 00
Dispensary Nurse	720 00	..	.....	1	120 00	..	.....	..	.....	..	.....	1	120 00
Dispensary Nurse	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Convalescent Relief.													
Nurse	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Nurse, Assistant	600 00	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....
Pathological Laboratory.													
Pathologist	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,200 00
Pathologist	1,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Chemist	3,000 00	..	.....	..	.....	..	.....	..	.....	1	3,000 00	..	.....
Assistant Chemist	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Stenographer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
X-ray Photographer	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Hospital Helper, Man	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Hospital Helper, Man	360 00	..	.....	..	.....	..	.....	..	.....	2	720 00	..	.....
Hospital Helper, Man	300 00	..	.....	..	.....	1	240 00	..	.....	..	.....	1	60 00
Ambulance Service Stable.													
Foreman of Drivers	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Drivers	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	400 00
Hospital Helpers	240 00	..	.....	..	.....	1	240 00	1	60 00	..	.....	..	.....
Hostler	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Training Schools.													
Mills Training School for Men.													
General Superintendent of Training Schools	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent of Nurses	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	400 00
First Assistant Superintendent	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Second Assistant Superintendent	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Night Superintendent	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Housekeeping.													
Housekeeper	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chambermaids	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Parlor Maid	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Cook	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Assistant Cook	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Waitress	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitresses	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Pantry Maid	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Kitchen Maid	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Extra Helper	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundry, Mills Training School.													
Laundress	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundry Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundry Helpers	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Laundry Helper	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Miscellaneous.													
Porter	300 00	..	.....	..	.....	..	.....	1	60 00	..	.....	1	60 00
Orderly (Watchman)	360 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Woman Helper (No. 200 East Twenty-seventh street)	240 00	..	.....	..	.....	1	180 00	..	.....	..	.....	1	60 00
Bellevue Training School for Women.													
Superintendent of Nurses	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00
First Assistant Superintendent	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Second Assistant Superintendent	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Instructor of Probationers	720 00	..	.....	1	12,000 00	..	.....	..	.....	..	.....	1	120 00
Night Superintendent	720 00	..	.....	1	12,000 00	..	.....	..	.....	..	.....	1	120 00
Night Superintendent's Assistant	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Nurses' Residence (New).													
Assistant Superintendent of Training Schools	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Nurses, house duty	720 00	..	.....	..	.....	..	.....	..	.....	2	1,440 00	..	.....
Nurse, house duty (night)	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Resident Nurse	720 00	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....
Dietitian Nurse	720 00	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Hospital Helper (office)	300 00	..	.....	..	.....	..	.....	1	60 00	1	300 00	1	60 00
Night Watchman	480 00	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....
Elevator Men	240 00	..	.....	..	.....	..	.....	..	.....	2	480 00	..	.....
Dining Room.													
Waitress (Head)	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Waitresses	240 00	..	.....	..	.....	..	.....	..	.....	8	1,920 00	..	.....
Pantry Maids	180 00	..	.....	..	.....	..	.....	..	.....	4	720 00	..	.....
Servants' Dining Room and Pantry.													
Waitress	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Waitress	180 00	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....
Pantry Maid	180 00	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....
Chef	720 00	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....
Assistant Chef	360 00	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....
Helpers, men	300 00	..	.....	..	.....	..	.....	..	.....	2	600 00	..	.....
Helper, woman	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Helper, woman	180 00	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....
Laundry.													
Laundress, Head	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Helper, man	360 00	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....
Helpers, men	240 00	..	.....	..	.....	..	.....	..	.....	3	720 00	..	.....
Helpers, women	240 00	..	.....	..	.....	..	.....	..	.....	5	1,200 00	..	.....
Helpers, women	180 00	..	.....	..	.....	..	.....	..	.....	5	900 00	..	.....
Linen Room.													
Seamstress	360 00	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....
Woman Helper	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Nurses' Quarters.													
Chambermaids	240 00	..	.....	..	.....	..	.....	..	.....	10	2,400 00	..	.....
Chambermaids	216 00	..	.....	..	.....	..	.....	..	.....	10	2,160 00	..	.....
Men Helpers	240 00	..	.....	..	.....	..	.....	..	.....	2	480 00	..	.....
Probationers' Home.													
Nurse in charge	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Helper	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Helper	.....	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....
Kitchens and Dining Rooms—Superintendent's (Separate House):													
Cook	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Helper	300 00	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent's:													
Cook	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Main Kitchen.													
Cook	900 00	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....
Cooks	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Helper, woman	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Helpers, men	300 00	..	.....	..	.....	..	.....	1	60 00	2	600 00	..	.....
Helper, man	240 00	..	.....	..	.....	1	240 00	..	.....	..	.....	..	.....
Doctors' Kitchen.													
Cook	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Cook	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helpers, women	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Carver, man	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steward's Kitchen.													
Cook	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Assistant Cook	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Helper, woman	300 00	..	.....	..	.....	..	.....	1	60 00	..	.....	1	60 00
Helper, woman	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Emergency Hospital.													
Cook	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dietary.													
Dietitian	1,000 00	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Helper	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurse	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Woman Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Doctors' Dining Room.													
Waitress	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	240 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Waitress	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Pantry Maid	240 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Stewards' Dining Room.													
Waitress	300 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Waitress	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderlies' Dining Room.													
Orderly, woman	480 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Waiter	300 00	..	.....	1	36 00	..	.....	..	.....	..	.....	..	.....
Waiters	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitresses	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Waitress	180 00	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....
Helper, man	300 00	..	.....	1	36 00	..	.....	..	.....	..	.....	..	.....
Helper, man	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Bellevue Store and Provisions.													
Man Helper, Clerk	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper, Clerk	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Men Helpers	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper	300 00	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....
Men Helpers	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Milk Hall Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Butcher	720 00	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....
Housekeeping Superintendence.													
Housekeeper Nurse	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Housekeeper, Assistant Nurse	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supply Room.													
Trained Nurse	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper	300 00	1	240 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Linen Room.													
Seamstress	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	48 00
Seamstresses	336 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	192 00
Woman Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man Helper	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Seamstress, temporary	.....	..	.....	..	.....	1	288 00	..	.....	..	.....	..	.....
Chambermaids, Janitors, etc.													
Chambermaids	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Chambermaids	240 00	..	.....	2	96 00	..	.....	..	.....	..	.....	..	.....
Chambermaids	240 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Valet, Doctors' Rooms	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Valet, Doctors' Rooms	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Janitor	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Janitress	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitresses	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Cleaners.													
Supervisor of Cleaners	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Cleaners	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Floor Polisher	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Window Cleaner	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	180 00
Window Cleaner	240 00	..	.....	..	.....	..	.....	..	.....	2	480 00	..	.....
General Laundry.													
Manager of Laundry	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helper, man	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	360 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Men Helpers	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper	300 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Woman Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Women Helpers	240 00	..	.....	..	.....	..	.....	8	480 00	..	.....	..	.....
Women Helpers	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General House and Property Expenses, Operation of Machinery and Plant.													
Engineer	1,642 50	..	.....	..	.....	..	.....	1	182 50	..	.....	..	.....
Engineers	1,642 50	..	.....	2	365 00	..	.....	2	365 00	..	.....	..	.....
Engineer	1,642 50	..	.....	..	.....	..	.....	..	.....	1	1,642 50	..	.....
Stokers	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	7	1,277 50
Boiler House Men	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Men Helpers	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Electrician's Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevator Man	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Maintenance.													
Foreman Plumber	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Plumber's Helper	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Plumber's Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter Helper	720 00	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....
Painter Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Maintenance.													
Painter Helper	240 00	2	480 00	..	.....	5	1,200 00	..	.....	..	.....	..	.....
Carpenter Helper	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter Helper	360 00	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....
Carpenter Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clockman Helper	300 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Totals		33	$8,716 00	24	$2,273 00	30	$8,568 00	45	$3,427 50	269	$88,916 50	147	$16,237 50
Decreases		..	.....	..	.....	..	.....	..	60 00	..	.....	..	.....
Net total		33	$8,716 00	24	$2,273 00	30	$8,568 00	45	$3,367 50	269	$88,916 50	147	$16,237 50

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	33	$8,716 00	24	$2,273 00	11	$3,720 00
June 30, 1908	30	8,568 00	44	3,367 50	5	1,650 00
Total	63	$17,284 00	68	$5,640 50	16	$5,370 00
Decrease	16	5,370 00	..	*60 00	..	.....
Net total	47	$11,914 00	68	$5,580 50	16	$5,370 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries and Wages, Bellevue Hospital.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	572	$14,209 86	....	.....
February	566	14,249 39	....	.....
March	573	14,647 96	....	.....
April	566	14,643 37	....	.....
May	562	14,480 56	....	.....
June	576	14,834 64	....	.....
Totals	3,415	$87,065 78	....	.....
Averages	569	$14,510 96	....	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	587	$15,529 97	....	.....
August	596	15,958 42	....	.....
September	593	15,790 47	....	.....
October	598	15,921 87	....	.....
November	610	15,855 59	....	.....
December	23	102 50	599	$15,549 36
Totals	3,007	$79,158 82	599	$15,549 36
Averages	501	$13,193 13	99	$2,591 56
Totals for year	6,422	$166,224 60	599	$15,549 36

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	610	$15,809 33	....	.....
February	604	15,561 72	....	.....
March	610	15,616 44	....	.....
April	615	16,260 84	....	.....
May	623	16,137 43	....	.....
June	637	16,714 84	3	$45 00
Totals	3,699	$96,100 60	3	$45 00
Averages	616	$16,016 76	....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Gouverneur Hospital.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendence and General Offices.											
Superintendent's Office.											
Assistant Superintendent	$1,800 00	1	$1,800 00	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	1,200 00	1	1,200 00	1	$1,050 00	1	$1,050 00	1	$1,050 00	1	$1,050 00
Stenographer	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Junior Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Patients' History Room.											
Woman Helper	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Record Room or Office.											
Man Helper or Night Clerk	420 00	1	420 00	1	360 00	1	360 00	1	360 00	1	360 00
Men Helpers, telephone	300 00	2	600 00	..	.....	..	.....	..	.....	..	.....
Junior Clerks	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....
General Hospital Service.											
Man Helper, day	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Stretcher Carrier, night	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Wards.											
Physicians, unsalaried, 11	.....	11	.....	10	.....	10	.....	11	.....	11	.....
Graduate Nurses.											
Head Nurse, day	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Head Nurse, night	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Head Nurse, Operating Room	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Head Nurse, Accident Ward	600 00	1	600 00	..	.....	..	.....	1	600 00	1	600 00
Head Nurse, Maternity Ward	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Pupil Nurses.											
Pupil Nurses	144 00	33	4,752 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers.											
Woman, No. 1 Ward	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	180 00
Man, No. 1 Ward	360 00	1	360 00	1	300 00	1	300 00	1	300 00	1	360 00
Man, No. 1 Ward	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	240 00
Woman, No. 2 Ward	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	240 00
Man, No. 2 Ward	300 00	1	300 00	..	.....	..	.....	1	240 00	1	240 00
Man, No. 2 Ward	300 00	1	300 00	..	.....	..	.....	1	240 00	1	240 00
Woman, No. 3 Ward	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	180 00
Man, No. 3 Ward	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	240 00
Man, No. 3 Ward	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	240 00
Women, No. 4 Ward	240 00	2	480 00	2	360 00	2	360 00	2	360 00	2	360 00
Women, No. 4 Ward	240 00	2	480 00	..	.....	..	.....	2	360 00	2	360 00
Woman Helper	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	180 00
Women Helpers	240 00	2	480 00	2	384 00	2	384 00	2	384 00	2	384 00
Helpers, Miscellaneous.											
Window Cleaner	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	240 00
Floor Polisher	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	240 00
Man Helper (Garbage)	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	240 00
Women Helpers, Operating Room	180 00	2	360 00	1	180 00	1	180 00	1	180 00	1	180 00
Pharmacy.											
Apothecaries	900 00	2	1,800 00	1	750 00	1	750 00	2	1,500 00	2	1,500 00
Man Helper	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	240 00
Out Patients, Dispensary.											
Visiting Graduate Nurse	900 00	1	900 00	..	.....	..	.....	1	720 00	1	720 00
Graduate Nurse	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Man Helper, Registrar	360 00	1	360 00	1	300 00	1	300 00	1	300 00	1	360 00
Man Helper	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	300 00
Woman Helper	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	240 00
Pathological Laboratory and Morgue.											
Pathologist, unsalaried	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	240 00
X-Ray Photographer	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Ambulance.											
Driver	600 00	1	600 00	1	500 00	1	600 00	1	600 00	1	600 00
Drivers	600 00	3	1,800 00	3	1,500 00	3	1,500 00	3	1,500 00	3	1,500 00
Men Helpers	300 00	2	600 00	2	480 00	2	480 00	2	480 00	2	600 00
Kitchen and Dining Room.											
Chef	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Assistant Cook	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Assistant Cook	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....
Assistant Cook	300 00	1	300 00	..	.....	..	.....	1	300 00	1	300 00
Woman Helper	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	180 00
Men Helpers	300 00	2	600 00	2	480 00	2	480 00	2	480 00	2	480 00
Dining Room, Doctors and Nurses.											
Waitresses	240 00	3	720 00	3	648 00	3	648 00	3	648 00	3	648 00
Dining Room, Clerks.											
Woman Helper	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	240 00
Dining Room, Orderlies.											
Women Helpers	240 00	2	480 00	1	180 00	1	180 00	1	180 00	1	180 00
Storeroom.											
Man Helper	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Housekeeping.											
General work, Women Helpers	180 00	8	1,440 00	..	.....	..	.....	..	.....	8	1,440 00
Housekeeper	600 00	1	600 00	..	.....	..	.....	1	600 00	1	600 00
Seamstress	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	180 00
Seamstress	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....
Women Helpers, Cleaners	240 00	8	1,920 00	4	720 00	4	720 00	6	1,080 00	6	1,080 00
Man Helper, cleaning halls	360 00	1	360 00	1	300 00	1	300 00	1	300 00	1	360 00
Men Helpers, Vacuum Cleaner	360 00	1	360 00	1	240 00	1	240 00	1	360 00	1	360 00
Woman Helper, Employees' Rooms	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	240 00
Woman Helper, Employees' Rooms	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	180 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Woman Helper, Nurses' Rooms	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	180 00
Woman Helper	240 00	2	480 00	2	384 00	2	384 00	2	384 00	2	384 00
Laundry.											
Laundryman	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Man Helper	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	300 00
Laundress	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Laundresses	240 00	2	480 00	1	216 00	1	216 00	1	216 00	1	216 00
Laundresses	240 00	2	480 00	2	384 00	2	384 00	2	384 00	2	384 00
Laundresses	180 00	2	360 00	..	.....	..	.....	..	.....	..	.....
General House and Property Expenses.											
Operating Machinery and Plant.											
Engineers, at $4.50 per diem	1,642 50	3	4,927 50	3	4,197 50	3	4,197 50	3	4,197 50	3	4,927 50
Stokers, at $3 per diem	1,095 00	3	3,285 00	3	2,737 50	3	2,737 50	3	2,737 50	3	2,737 50
Male Helper	360 00	1	360 00	1	240 00	1	240 00	1	240 00	1	360 00
Elevator Man, day	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	300 00
Elevator Man, night	300 00	1	300 00	..	.....	..	.....	1	240 00	1	240 00
General work, Men Helpers	240 00	12	2,880 00	..	.....	..	.....	..	.....	12	2,880 00
Maintenance.											
Painters' Apprentice	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Carpenters' Apprentice	600 00	1	600 00	..	.....	1	600 00	..	.....	..	.....
Plumbers' Apprentice	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Totals		171	$57,754 50	80	$25,831 00	81	$26,531 00	93	$30,461 00	113	$36,351 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries and Wages, Gouverneur Hospital.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendence and General Office.													
Superintendent's Office.													
Assistant Superintendent	$1,800 00	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....
Supervising Nurse	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Stenographer	750 00	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Junior Clerk	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Patients' History Room.													
Woman Helper	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Record Room or Office.													
Man Helper (Night Clerk)	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Men Helpers (telephone)	300 00	..	.....	..	.....	..	.....	..	.....	2	600 00	..	.....
Junior Clerks	600 00	..	.....	..	.....	..	.....	..	.....	2	1,200 00	..	.....
General Hospital Service.													
Man Helper (Day)	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Stretcher Carrier (Night)	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Wards.													
Physicians, unsalaried, 11	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Graduate Nurses.													
Head Nurses (Day)	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Head Nurses (Night)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Head Nurses (Operating Room)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Head Nurses (Accident Ward)	600 00	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Head Nurses (Maternity Ward)	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Pupil Nurses.													
Pupil Nurses	144 00	..	.....	..	.....	..	.....	..	.....	33	4,752 00	..	.....
Hospital Helpers.													
Woman, No. 1 Ward	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, No. 1 Ward	360 00	..	.....	..	.....	..	.....	1	$60 00	..	.....	..	.....
Man, No. 1 Ward	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, No. 2 Ward	240 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Man, No. 2 Ward	300 00	1	240 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, No. 2 Ward	300 00	1	240 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, No. 3 Ward	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, No. 3 Ward	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, No. 3 Ward	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Women Helpers, No. 4	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Women Helpers, No. 4	240 00	2	360 00	..	.....	..	.....	..	.....	..	.....	2	120 00
Women Helpers, No. 5	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Women Helpers, No. 5	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	96 00

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Helpers, Miscellaneous.													
Window Cleaner	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Floor Polisher	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man Helper (garbage)	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Women Helpers (Operating Room)	180 00	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....
Pharmacy.													
Apothecaries	900 00	1	750 00	..	.....	..	.....	..	.....	..	.....	2	300 00
Man Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Out Patients' Dispensary.													
Visiting Graduate Nurse	900 00	1	720 00	..	.....	..	.....	..	.....	..	.....	1	180 00
Graduate Nurse	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper (Registrar)	360 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Man Helper	300 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Woman Helper	240 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Pathological Laboratory and Morgue.													
Pathologist, unsalaried	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
X-Ray Photographers	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Ambulance.													
Driver	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Drivers	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	300 00
Men Helpers	300 00	..	.....	..	.....	..	.....	2	120 00	..	.....	..	.....
Kitchen and Dining Room.													
Chef	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Cook	480 00	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....
Assistant Cook	360 00	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....
Assistant Cook	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Dining Room (Doctors' and Nurses').													
Waitresses	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	72 00
Dining Room (Clerks').													
Woman Helper	240 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Dining Room (Orderlies').													
Woman Helper	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	1	60 00
Storeroom.													
Man Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Housekeeping.													
Housekeeper	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Seamstress	360 00	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....
Women Helpers (cleaners)	240 00	2	360 00	..	.....	..	.....	..	.....	2	480 00	6	360 00
Man Helper (cleaning halls)	360 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Man Helper (vacuum cleaner)	360 00	..	.....	1	$120 00	..	.....	..	.....	..	.....	..	.....
Woman Helper (employees' rooms)	240 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Woman Helper (employees' rooms)	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman Helper (Nurses' rooms)	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	96 00
Laundry.													
Laundryman	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper	300 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Laundress	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	1	24 00
Laundresses	180 00	..	.....	..	.....	..	.....	..	.....	2	360 00	..	.....
Laundresses	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	96 00
General House and Property Expenses.													
(Operating Machinery and Plant.)													
Engineers, $4.50 per diem	1,642 50	..	.....	..	.....	..	.....	3	730 00	..	.....	..	.....
Stokers, $3 per diem	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	1,147 50
Male Helper	360 00	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....
Elevatorman (day)	300 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Elevatorman (night)	300 00	1	240 00	..	.....	..	.....	..	.....	..	.....	1	60 00
General work (women)	180 00	..	.....	..	.....	8	$1,440 00	..	.....	..	.....	..	.....
General work (men)	240 00	..	.....	..	.....	12	2,880 00	..	.....	..	.....	..	.....
Maintenance.													
Painter's Apprentice	480 00	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....
Carpenter's Apprentice	600 00	..	.....	1	600 00	..	.....	..	.....	1	600 00	..	.....
Plumber's Apprentice	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Totals		12	$4,410 00	2	$720 00	20	$4,320 00	16	$1,570 00	58	$17,622 00	51	$4,381 50
Decreases		..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....
Net total		12	$4,410 00	1	$120 00	20	$4,320 00	16	$1,570 00	58	$17,622 00	51	$4,381 50

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907.....	1	$600 00	1	$100 00	..	.....
December 31, 1907.....	12	4,410 00	2	120 00	1	$600 00
June 30, 1908.....	20	4,320 00	16	1,570 00	..	.....
Total.....	33	$9,330 00	19	$1,790 00	1	$600 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Gouverneur Hospital.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January.....	70	$2,087 12	..	.....
February.....	70	2,078 29	..	.....
March.....	70	2,242 19	..	.....
April.....	71	2,297 28	..	.....
May.....	71	2,423 25	..	.....
June.....	71	2,438 17	..	.....
Totals.....	423	$13,566 30	..	.....
Averages.....	70	$2,261 05	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July.....	73	$2,488 67	..	.....
August.....	75	2,612 73	..	.....
September.....	78	2,655 15	..	.....
October.....	79	2,584 82	..	.....
November.....	82	2,735 04	..	.....
December.....	82	2,682 72	..	.....
Totals.....	469	$15,759 13	..	.....
Averages.....	78	$2,626 52	..	.....
Totals for year.....	..	$29,325 43	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January.....	102	$2,663 19	..	.....
February.....	102	2,718 50	..	.....
March.....	102	2,890 42	..	.....
April.....	102	2,860 03	..	.....
May.....	102	2,759 41	..	.....
June.....	100	2,905 87	2	$36 50
Totals.....	612	$16,797 42	2	$36 50
Averages.....	102	$2,999 57	..	$6 08

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Harlem Hospital.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Superintendence and General Offices.											
Superintendent's Office.											
Assistant Superintendent (vacant).....	$1,800 00	1	$1,800 00	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	1,200 00	1	1,200 00	1	$1,050 00	1	$1,050 00	1	$1,050 00	1	$1,050 00
Stenographer (vacant).....	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Junior Clerk (vacant).....	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Patients' History Room.											
Man Helper	720 00	1	720 00	1	600 00	1	600 00	1	600 00	1	600 00
Record Room or Office.											
Man Helper (clerk, day).....	420 00	1	420 00	1	420 00	1	420 00	1	420 00	1	420 00
Man Helper (clerk, night).....	360 00	1	360 00	1	480 00	1	480 00	1	240 00	1	360 00
Man Helper (messenger).....	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Man Helper (telephone, day).....	360 00	1	360 00	..	.....	1	360 00	1	360 00	1	360 00
Man Helper (telephone, night).....	300 00	1	300 00	..	.....	1	300 00	1	300 00	1	300 00
Woman Helper (clerk, day).....	360 00	1	360 00	..	.....	..	.....	1	360 00	1	360 00
Gates and Grounds.											
Gateman	240 00	1	240 00	..	.....	..	.....	1	240 00	1	240 00
Man Helper (gardener).....	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	240 00
Nurses' Home.											
Woman Helper	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
General Hospital Service.											
Admitting Room.											
Man Helper (day).....	360 00	1	360 00	..	.....	1	360 00	1	360 00	1	360 00
Man Helper (night).....	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Wards.											
House Physicians (unsalaried).....	.....	10	.....	6	.....	8	.....	8	.....	8	.....
Assistant Superintendent of Training School.....	1,200 00	1	1,200 00	..	.....	1	800 00	1	800 00	1	800 00
Head Nurses (day and night).....	720 00	2	1,440 00	..	.....	2	1,440 00	2	1,440 00	2	1,440 00
Operating Room Nurses.....	600 00	2	1,200 00	..	.....	2	1,200 00	2	1,200 00	2	1,200 00
Graduate Nurses	600 00	8	4,800 00	..	.....	19	11,400 00	8	4,800 00	7	4,200 00
Head Pupil Nurses.....	300 00	24	7,200 00	..	.....	..	.....	22	6,600 00	22	6,600 00
Pupil Nurses	96 00	6	576 00	..	.....	8	768 00	7	672 00	6	576 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Hospital Helpers.											
Woman, Ward 1	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Men, Ward 1	240 00	2	480 00	1	360 00	2	480 00	2	480 00	2	480 00
				1	240 00						
Women, Ward 2	180 00	2	360 00	1	180 00	..	.....	2	360 00	2	360 00
Men, Ward 3	300 00	2	600 00	2	480 00	2	480 00	2	480 00	2	480 00
Woman, Ward 3	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Men, Ward 4	240 00	2	480 00	..	.....	2	480 00	2	480 00	2	480 00
Woman, Ward 4	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	180 00
Woman, Ward 5	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Women, Ward 6	180 00	2	360 00	1	180 00	1	180 00	2	360 00	2	360 00
Woman, Ward 7	180 00	1	180 00	..	.....	1	180 00	1	180 00	1	180 00
Woman, Ward 8	180 00	1	180 00	..	.....	1	180 00	1	180 00	1	180 00
Hospital Helpers—Miscellaneous.											
Man Helper (operating room)	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Woman Helper (operating room)	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	180 00
Man Helper (ice and clothes)	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Pharmacy.											
Apothecaries	900 00	2	1,800 00	1	750 00	1	750 00	1	750 00	2	1,500 00
Male Helper	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	240 00
Out Patients.											
Dispensary.											
Graduate Nurse	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Graduate Nurse (visiting)	720 00	1	720 00	..	.....	..	.....	1	720 00	1	720 00
Man Helper (registrar)	360 00	1	360 00	1	240 00	1	240 00	1	300 00	1	300 00
Pathological Laboratory and Morgue.											
Pathologist (unsalaried)	.....	1	.....	..	.....	1	.....	1	.....	1	.....
Man Helper	360 00	1	360 00	..	.....	1	360 00	1	360 00	1	360 00
Man Helper (vacant)	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Ambulance Service.											
Enginemen (chauffeurs)	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....
Drivers	600 00	4	2,400 00	3	1,500 00	4	2,000 00	4	2,000 00	4	2,000 00
Male Helper (night)	360 00	1	360 00	1	240 00	1	360 00	1	360 00	1	360 00
Male Helper (day) (vacant)	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Kitchen and Dining Room.											
Kitchen.											
Cook	720 00	1	720 00	..	.....	..	.....	1	720 00	1	720 00
Assistant Cook (woman)	360 00	1	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Woman Helper	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Man Helper	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	240 00
Woman Helper	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	180 00
Dining Room (Doctors' and Nurses').											
Waitresses	240 00	3	720 00	2	480 00	2	480 00	2	480 00	3	720 00
Pantry Maid	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	180 00
Orderlies' Dining Room.											
Waitresses	240 00	2	480 00	1	180 00	1	180 00	2	360 00	2	360 00
Waiter	.....	..	.....	..	.....	1	240 00	..	.....	..	.....
Storeroom.											
Man Helper	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	480 00
Man Helper	300 00	1	300 00	..	.....	..	.....	..	.....	1	240 00
Housekeeping.											
Housekeeper (Nurse) (vacant)	600 00	1	600 00	..	.....	1	600 00	..	.....	..	.....
Seamstress	300 00	1	300 00	1	240 00	1	300 00	1	300 00	1	300 00
Men Helpers (windows, halls, etc.)	300 00	3	900 00	..	.....	3	720 00	3	720 00	3	720 00
Woman Helper (general aid)	360 00	1	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Women Helpers (Doctors' and Nurses')	240 00	2	480 00	1	240 00	2	480 00	2	480 00	2	480 00
Woman Helper (employees' quarters)	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	300 00
Woman Helper (employees' quarters)	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	180 00
Laundry.											
Laundryman	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Male Helper	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Woman Helper	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Women Helpers	300 00	3	900 00	..	.....	3	720 00	3	720 00	3	720 00
Women Helpers	240 00	2	480 00	3	540 00	2	360 00	2	360 00	2	360 00
General House and Property Expenses.											
Operation of Machinery and Plants.											
Enginemen	1,642 50	3	4,927 50	1	1,460 00	1	1,460 00	1	1,460 00	1	1,642 50
Enginemen	.....	..	.....	..	.....	2	2,555 00	2	2,555 00	2	3,285 00
Stokers	912 50	3	2,737 50	3	2,737 50	3	2,737 50	3	2,737 50	3	2,737 50
Oilers	600 00	2	1,200 00	1	600 00	2	1,200 00	2	1,200 00	2	1,200 00
Elevatormen	240 00	2	480 00	..	.....	2	480 00	2	480 00	2	480 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Maintenance.											
Plumber's Apprentice	600 00	1	600 00	..	.....	1	240 00	1	600 00	1	600 00
Carpenter's Apprentice	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Totals		148	$59,691 00	51	$17,397 50	117	$44,880 50	133	$46,764 50	134	$48,391 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries and Wages, Harlem Hospital.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Superintendence and General Offices, Superintendent's Office.													
Assistant Superintendent (vacant)	$1,800 00	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....
Supervising Nurse	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Stenographer (vacant)	750 00	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Junior Clerk (vacant)	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Patients' History Room.													
Man Helper	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Record Room or Office.													
Man Helper (Clerk, day)	420 00	..	.....	..	.....	..	.....	1	$120 00	..	.....	..	.....
Man Helper (Clerk, night)	360 00	..	.....	1	*$240 00	..	.....	..	.....	..	.....	..	.....
Man Helper (Messenger)	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper (telephone, day)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper (telephone, night)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Helper (Clerk, day)	360 00	1	$360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Gates and Grounds.													
Gateman	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper (Gardener)	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Nurses' Home.													
Woman Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
General Hospital Service.													
Admitting Office.													
Man Helper (day)	360 00	1	*600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper (night, vacant)	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Wards.													
House Physicians (unsalaried)	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent of Training School	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	400 00
Head Nurses (day and night)	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Operating Room Nurses	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Graduate Nurses	600 00	11	*6,600 00	..	.....	1	*$600 00	..	.....	1	600 00	..	.....
Head Pupil Nurses	300 00	22	6,600 00	..	.....	..	.....	..	.....	2	600 00	..	.....
Pupil Nurse	96 00	1	*96 00	..	.....	1	*96 00	..	.....	..	.....	..	.....
Hospital Helpers.													
Woman, Ward 1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man, Ward 1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Women, Ward 2	180 00	2	360 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Men, Ward 3	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Woman, Ward 3	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man, Ward 4	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 4	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman, Ward 5	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 6	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 7	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman, Ward 8	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers, Miscellaneous.													
Woman Helper (operating room)	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman Helper (operating room)	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man Helper (ice and clothes)	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pharmacy.													
Apothecaries	900 00	..	.....	..	.....	1	750 00	..	.....	..	.....	2	300 00
Male Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Out Patients.													
Dispensary.													
Graduate Nurse	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Graduate Nurse (visiting))	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper (Registrar)	360 00	..	.....	1	60 00	..	.....	..	.....	..	.....	1	60 00

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Pathological Laboratory and Morgue.													
Pathologist (unsalaried)	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper (vacant)	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Ambulance Service.													
Enginemen (Chauffeur)	1,200 00	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....
Drivers	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	400 00
Male Helper (night)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Male Helper (day, vacant)	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Kitchen and Dining Room.													
Kitchen.													
Cook	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Cook (woman)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dining Room (Doctors' and Nurses.'													
Waitress	240 00	..	.....	..	.....	1	240 00	..	.....	..	.....	..	.....
Pantry Maid	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Orderlies' Dining Room.													
Waitresses	240 00	1	180 00	..	.....	..	.....	..	.....	..	.....	2	120 00
Waiter	240 00	1	*240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Store Room.													
Man Helper	600 00	..	.....	..	.....	1	*120 00	..	.....	..	.....	1	120 00
Man Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Housekeeping.													
Housekeeper (Nurse, vacant)	600 00	1	*600 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Seamstress	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Men Helpers (windows, halls, etc.)	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	180 00
Woman Helper (general aid)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Women Helpers (Doctors and Nurses)	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Helper (employees' quarters)	300 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Woman Helper (employees' quarters)	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Laundry.													
Laundryman	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Male Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Women Helpers	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	180 00
Women Helpers	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General House and Property Expenses, Operation of Machinery and Plants.													
Engineman	1,642 50	..	.....	..	.....	..	.....	1	182 50	..	.....	..	.....
Engineman	1,642 50	..	.....	..	.....	..	.....	2	730 00	..	.....	..	.....
Stokers	912 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Oilers	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevator Men	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Maintenance.													
Plumber's Apprentice	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter's Apprentice	600 00	..	.....	1	360 00	..	.....	..	.....	..	.....	..	.....
Totals		45	$16,956 00	3	$660 00	5	$990 00	5	$1,092 50	12	$8,130 00	35	$2,990 00
Decreases		15	7,596 00	1	240 00	3	816 00	..	.....	..	.....	..	.....
Net total		30	$9,360 00	2	$420 00	2	$174 00	5	$1,092 50	12	$8,130 00	35	$2,990 00

* Decrease.

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	68	$27,778 00	2	$180 00	2	$360 00
December 31, 1907	30	9,360 00	2	420 00	14	7,536 00
June 30, 1908	3	1,230 00	5	1,092 50	2	696 00
Total	101	$38,368 00	9	$1,692 50	18	$8,592 00
Decrease	18	8,592 00	1	240 00	..	.....
Net total	83	$29,776 00	8	$1,452 50	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.
Title of Appropriation: Harlem Hospital.
Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	45	$1,452 45	..	.....
February	46	1,456 27	..	.....
March	48	1,595 67	..	.....
April	49	1,642 68	..	.....
May	96	3,065 12	..	.....
June	108	3,689 93	..	.....
Totals	392	$12,902 12	..	.....
Averages	65	$2,150 35	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	114	$4,042 33	..	.....
August	116	4,059 48	..	.....
September	118	3,989 32	..	.....
October	120	3,901 26	..	.....
November	122	3,935 74	..	.....
December	121	3,816 06	..	.....
Totals	711	$23,744 19	..	.....
Averages	118	$3,957 36	..	.....
Totals for year	1,103	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	124	$3,854 88	..	.....
February	122	3,869 16	..	.....
March	123	3,893 03	..	.....
April	125	3,862 86	..	.....
May	126	3,983 17	..	.....
June	122	3,960 96	3	$75 00
Totals	742	$23,424 06	3	$75 00
Averages	123	$3,904 01	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Fordham Hospital.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Superintendence and General Offices.											
Superintendent's Office.											
Assistant Superintendent	$2,500 00	1	$2,500 00	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	1,200 00	1	1,200 00	1	$1,050 00	1	$1,050 00	1	$800 00	1	$800 00
Patients' History Room.											
Junior Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	1	600 00
Record Room or Office.											
Junior Clerk	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Junior Clerk, Day	300 00	1	300 00	..	.....	..	.....	1	240 00	1	240 00
Junior Clerk	300 00	1	300 00	..	.....	..	.....	1	300 00		
Junior Clerk, Night	480 00	1	480 00	1	360 00	1	480 00	1	480 00	1	480 00
Women Helpers, Switchboard	300 00	2	600 00	..	.....	2	600 00	2	600 00	2	600 00
Gates and Grounds.											
Night Watchman	360 00	1	360 00	..	.....	1	600 00	1	360 00	1	300 00
Gate Keeper, Day	240 00	1	240 00	..	.....	..	.....	..	.....	1	240 00
Man Helper, Grass, etc	240 00	1	240 00	..	.....	..	.....	..	.....	1	240 00
Nurses' Home.											
Cook	360 00	1	360 00	..	.....	1	360 00	1	360 00	1	360 00
Assistant Cook	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Chambermaid	240 00	1	240 00	1	216 00	1	180 00	1	240 00	1	240 00
Chambermaid and Cleaner	180 00	1	180 00	..	.....	1	180 00	1	180 00	1	180 00
Waitress	240 00	1	240 00	1	216 00	1	216 00	1	216 00	1	240 00
Waitress and Parlor Maid	216 00	1	216 00	..	.....	1	216 00	1	216 00	1	216 00
Night Maid	180 00	1	180 00	..	.....	..	.....	1	180 00	1	180 00
General Hospital Service.											
Admitting Office.											
Man Helper, Stretcher Carrier	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Wards.											
Physicians (unsalaried)	.....	8	.....	5	.....	5	.....	8	.....	7	.....
Graduate Nurses.											
Superintendent of Training Schools	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent of Training Schools	800 00	1	800 00	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent of Training Schools	720 00	1	720 00	..	.....	1	720 00	1	720 00	1	720 00
Night Head Nurse	720 00	1	720 00	..	.....	1	720 00	1	720 00	1	720 00
Operating Room Nurse	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Graduate Nurses	600 00	10	6,000 00	*..	.....	23	13,800 00	11	6,600 00	10	6,000 00
Post Graduate Nurses	300 00	22	6,600 00	*..	.....	2	792 00	4	1,584 00	22	6,600 00
Pupil Nurses	96 00	6	576 00	*..	.....	..	.....	17	5,100 00	6	576 00
								6	576 00		
Hospital Helpers.											
Woman Helper, Ward 3	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	180 00
Woman Helper, Ward 4	180 00	1	180 00	..	.....	..	.....	1	180 00	1	180 00
Woman Helper, Ward 5	180 00	1	180 00	1	150 00	2	300 00	1	180 00	1	180 00
Woman Helper, Ward 6	180 00	1	180 00	..	.....	..	.....	1	180 00	1	180 00
Woman Helper, Ward 7	180 00	1	180 00	1	150 00	1	180 00	1	180 00	1	180 00
Woman Helper, Ward 8	180 00	1	180 00	..	.....	..	.....	1	180 00	1	180 00
Woman, Nursery Maid, Ward 3	180 00	1	180 00	..	.....	..	.....	..	.....	1	180 00
Woman Helper, Operating Room	300 00	1	300 00	1	180 00	1	180 00	1	180 00	1	180 00
Man Helper, Operating Room	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Man Helper, Orderly, Day Ward 4	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Man Helper, Orderly, Day Ward 6	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	240 00
Man Helper, Orderly, Day Ward 8	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Man Helper, Orderly, Night Ward 4	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Man Helper, Orderly, Night Ward 6	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Man Helper, Orderly, Night Ward 8	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Hospital Helpers—Miscellaneous.											
Window Cleaner	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	240 00
Floor Polisher	300 00	1	300 00	..	.....	..	.....	1	240 00	1	240 00
Garbage and Yard Man	300 00	1	300 00	..	.....	..	.....	1	240 00	1	240 00
Pharmacy.											
Apothecary	900 00	1	900 00	1	750 00	1	750 00	1	750 00	1	750 00
Man Helper	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Pathological Laboratory and Morgue.											
Pathologist (unsalaried)	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper	360 00	1	360 00	1	240 00	1	240 00	1	360 00	1	360 00
Out-patient Department.											
Graduate Nurse	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Man Helper	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Woman Helper	240 00	1	240 00	1	180 00	1	180 00	1	180 00	1	180 00
Ambulances.											
Automobile Enginemen	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....
Drivers	600 00	3	1,800 00	3	1,500 00	3	1,500 00	3	1,500 00	3	1,500 00
Man Helper, day	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Man Helper, night	300 00	1	300 00	..	.....	..	.....	1	300 00	1	240 00
Kitchen and Dining Room.											
Chef	720 00	1	720 00	1	360 00	1	720 00	1	720 00	1	720 00
Assistant Cook	360 00	1	360 00	1	240 00	1	240 00	1	360 00	1	360 00
Man Helper	300 00	1	300 00	..	.....	..	.....	1	240 00	1	240 00
Woman Helper	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Woman Helper	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....
Doctors' Dining Room and Apartments.											
Waitress and Chambermaid	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	240 00
	240 00	1	240 00	..	.....	1	180 00	1	180 00	1	180 00
Assistant Superintendent's Apartment.											
Woman Helper	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....
Orderlies' Dining Room.											
Woman Helper	240 00	1	240 00	..	.....	1	192 00	1	192 00	1	192 00
Woman Helper	180 00	1	180 00	..	.....	1	180 00	1	180 00	1	180 00
Storeroom.											
Man Helper	480 00	1	480 00	..	.....	1	240 00	1	420 00	1	420 00
Housekeeping Department.											
Housekeeper (Nurse)	720 00	1	720 00	..	.....	1	720 00	1	720 00	1	720 00
Seamstress	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Man Helper, Halls, etc	240 00	1	240 00	1	240 00	..	.....	..	.....	1	240 00
Man Helper, Men's Home	300 00	1	300 00	..	.....	1	180 00	1	180 00	1	240 00
Woman Helper, Women's Home	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Woman Helper, Main Corridor	180 00	1	180 00	..	.....	1	180 00	1	180 00	1	180 00
Laundry.											
Laundryman	600 00	1	600 00	..	.....	..	.....	1	600 00	1	600 00
Man Helper	240 00	1	240 00	..	.....	..	.....	1	240 00	1	240 00
Laundresses	300 00	2	600 00	..	.....	1	300 00	2	600 00	2	600 00
Laundresses	240 00	2	480 00	1	240 00	3	720 00	2	480 00	2	480 00
Laundress	216 00	1	216 00	1	216 00	1	216 00	1	216 00	1	216 00
Laundresses	180 00	2	360 00	..	.....	..	.....	1	180 00	2	360 00
General House and Property Expenses.											
Operating of Machinery and Plant.											
Enginemen	1,642 50	3	4,927 50	..	.....	2	2,920 00	1	1,460 00	1	1,460 00
Enginemen	.....	..	.....	..	.....	1	1,277 50	2	2,555 00	2	2,555 00
Stokers	912 50	3	2,737 50	..	.....	3	2,737 50	3	2,737 50	3	2,737 50
Oilers	600 00	2	1,200 00	..	.....	1	480 00	1	480 00	2	1,200 00
Oiler	.....	..	.....	..	.....	1	600 00	1	600 00	..	.....
Elevator Man, Day	300 00	1	300 00	..	.....	1	240 00	1	240 00	1	240 00
Elevator Man, Night	240 00	1	240 00	..	.....	..	.....	1	240 00	1	240 00
Maintenance.											
Plumber's Apprentice	600 00	1	600 00	..	.....	..	.....	..	.....	1	600 00
Painter's Apprentice	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Carpenter's Apprentice	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Totals		133	$57,513 00	35	$9,888 00	95	$42,283 00	126	$44,782 50	130	$46,162 50

* Department of Charities.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Salaries and Wages, Fordham Hospital.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Superintendence and General Offices.													
Superintendent's Office.													
Assistant Superintendent	$2,500 00	..	.....	..	.....	..	.....	..	.....	1	$2,500 00	..	.....
Supervising Nurse	1,200 00	..	.....	1	*$250 00	..	.....	..	.....	..	.....	1	$400 00
Patients' History Room.													
Junior Clerk	600 00	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....
Record Room and Office.													
Junior Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Clerk, day	300 00	2	$540 00	..	.....	1	*300 00	..	.....	1	300 00	1	60 00
Junior Clerk, night	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Helper, switchboard	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gates and Grounds.													
Night Watchman	360 00	..	.....	1	*240 00	..	.....	1	*$60 00	..	.....	1	60 00
Gate Keeper, day	240 00	..	.....	..	.....	1	240 00	..	.....	..	.....	..	.....
Man Helper, grass, etc.	240 00	..	.....	..	.....	1	240 00	..	.....	..	.....	..	.....
Nurses' Home.													
Cook	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Cook	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chambermaid	240 00	..	.....	1	60 co	..	.....	..	.....	..	.....	..	.....
Chambermaid and Cleaner	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	240 00	..	.....	..	.....	..	.....	1	24 00	..	.....	..	.....
Waitress and Parlor Maid	216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Night Maid	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....
General Hospital Service.													
Admitting Office.													
Man Helper, Stretcher Carrier	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Wards.													
Physicians (unsalaried)	.....	3	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Graduate Nurses.													
Superintendent of Training Schools	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Assistant Superintendent of Training Schools	800 00	..	.....	..	.....	..	.....	..	.....	1	800 00	..	.....
Assistant Superintendent of Training Schools	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Night Head Nurse	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Operating Room Nurse	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Graduate Nurses	600 00	12	*7,200 00	..	.....	1	*600 00	..	.....	..	.....	..	.....
Post Graduate Nurses	300 00	19	5,892 00	..	.....	1	300 00	..	*384 00	..	.....	..	.....
Pupil Nurses	96 00	6	576 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers.													
Woman Helper, Ward 3	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman Helper, Ward 4	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Helper, Ward 5	180 00	1	*180 00	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Helper, Ward 6	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Helper, Ward 7	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Helper, Ward 8	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Nursery Maid, Ward 3	180 00	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....
Woman Helper, Operating Room.	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Man Helper, Operating Room	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man Helper, Orderly, Ward 4, day	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper, Orderly, Ward 6, day	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man Helper, Orderly, Ward 8, day	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper, Orderly, Ward 4, night	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper, Orderly, Ward 6, night	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper, Orderly, Ward 8, night	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers, Miscellaneous.													
Window Cleaner	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Floor Polisher	300 co	1	240 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Garbage and Yard Man	300 00	1	240 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Pharmacy.													
Apothecary	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Man Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Pathological Laboratory and Morgue Pathologist.													
Man Helper	360 00	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....
Out Patient Department.													
Graduate Nurse	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Ambulances.													
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....
Driver	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper, day	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper, night	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Kitchen and Dining Room.													
Chef	720 00	..	.....	..	.....	..	.....	1	*60 00	..	.....	1	60 00
Assistant Cook	360 00	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....
Man Helper	300 00	1	240 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Woman Helper	180 00	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....
Doctors' Dining Room and Apartments.													
Waitress and Chambermaid	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Waitress and Chambermaid	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Assistant Superintendent's Apartments.													
Woman Helper	180 00	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....
Orderlies' Dining Room.													
Woman Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	48 00
Woman Helper	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Store Room.													
Man Helper	480 00	..	.....	1	180 00	..	.....	..	.....	..	.....	1	60 00
Housekeeping Department.													
Housekeeper, Nurse	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Man Helper, Halls, etc	240 00	..	.....	..	.....	1	240 00	..	.....	..	.....	..	.....
Man Helper, Men's Home	300 00	..	.....	..	.....	..	.....	1	60 00	..	.....	1	60 00
Woman Helper, Women's Home	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Woman Helper, Main Corridor	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundry.													
Laundryman	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Man Helper	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laundresses	600 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laundresses	480 00	1	*240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundresses	360 00	1	180 00	..	.....	1	180 00	..	.....	..	.....	..	.....
General House and Property Expenses.													
Operating of Machinery and Plant.													
Engineman	1,642 50	1	*1,460 00	..	.....	..	.....	..	.....	..	.....	2	730 00
Engineman	.....	1	1,277 50	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	912 50	..	.....	..	.....	1	600 00	1	120 00	..	.....	..	.....
Oiler	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevator Man, day	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Elevator Man, night	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Maintenance.													
Plumber's Apprentice	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Painter's Apprentice	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Carpenter's Apprentice	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	59	$20,665 50	6	$970 00	12	$4,080 00	6	$708 00	9	$8,160 00	27	$2,708 00
Decreases	.....	15	9,080 00	2	490 00	3	900 00	2	504 00	..	.....	..	.....
Net totals	.....	44	$11,585 50	4	$480 00	9	$3,180 00	4	$204 00	9	$8,160 00	27	$2,708 00

* Decreases.

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	71	$34,081 00	5	$600 00	..	.....
December 31, 1907	60	20,905 50	6	970 00	15	$9,080 00
June 30, 1908	12	4,080 00	6	708 00	3	900 00
Totals	143	$59,066 50	17	$2,278 00	18	$9,980 00
Decreases	18	9,980 00	4	994 00	..	.....
Net totals	125	$49,086 50	13	$1,284 00	18	$9,980 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries and Wages, Fordham Hospital.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	30	$807 23	..	.....
February	36	1,259 20	..	.....
March	35	1,338 66	..	.....
April	49	1,862 97	..	.....
May	107	3,218 03	..	.....
June	94	3,492 65	..	.....
Totals	351	$11,978 74	..	.....
Averages	58	$1,996 45	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	111	$4,265 51	..	.....
August	102	4,002 16	..	.....
September	107	3,705 95	..	.....
October	119	3,956 41	..	.....
November	118	3,802 00	..	.....
December	116	3,773 98	..	.....
Totals	673	$23,506 01	..	.....
Averages	112	$3,917 33	..	.....
Totals for year	1,024	$35,484 75	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	115	$3,703 73	..	.....
February	119	3,720 92	..	.....
March	115	3,698 90	..	.....
April	142	3,721 03	..	.....
May	138	3,834 68	..	.....
June	143	3,762 88	3	$75 00
Totals	775	$22,442 14	3	$75 00
Averages	129	$3,740 35	..	.....

Recapitulation.

Estimate for payroll expenditure for 1909	$494,801 50
Budget allowance, 1907	$298,202 00
Credit Budget transfer, 1907	6,213 00
Net Budget allowance available, 1907	$291,989 00
1907 Special Revenue Bonds authorized	16,500 00
1907 total resources	$308,489 00
Payroll expenditures, 1907	307,421 27
Credit balance, January 1, 1908, of 1907 account	$1,067 73
Budget allowance, 1908	$393,202 00
Credit Budget transfers, 1908	4,716 00
	$388,486 00
Increase of 1909 estimate over 1907 Budget, total resources	$186,312 00
Increase of 1909 estimate over total salary expenditure of 1907	187,380 23
Increase of 1909 estimate over 1908 Budget	101,599 50
Increase of 1909 estimate over salary expenditure of 1908 on June basis	*131,894 00
Increase over basis of January, 1908	*164,690 00
Increase over basis of June, 1907	183,962 50

* The figures against which these are compared include no provision for salaries of employees required throughout the remainder of the year from the date of the opening of Pavilions A and B. The extra cost that will be involved thereby during the last four months of the year will decrease these amounts.

Departmental Estimate, 1909.

Department of Bellevue and Allied Hospitals.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Canned goods, etc	....	$8,460 00	$2,376 82	$2,376 82	.....	$3,392 06	$3,392 06	.....	$3,524 62	$2,524 62	.....
Dried fruits	....	4,515 00	1,215 71	1,215 71	.....	1,485 87	1,485 87	.....	1,880 78	1,880 78	.....
Farinaceous foods	....	2,580 00	610 65	610 65	.....	746 34	746 34	.....	1,075 97	1,075 97	.....
Flour	....	1,825 00	313 43	313 43	.....	482 72	482 72	.....	760 56	760 56	.....
Provisions	....	7,290 00	3,384 92	3,384 92	.....	4,137 13	3,747 59	$389 54	3,037 28	3,037 28	.....
Sugar, syrups, etc	....	5,940 00	2,007 24	2,007 24	.....	2,453 28	2,453 28	.....	2,476 09	2,476 09	.....
Bread, rolls and crackers	....	17,725 00	6,379 31	6,379 31	.....	6,622 24	6,622 24	.....	7,385 32	7,385 32	.....
Ice	....	5,520 00	2,266 65	2,266 65	.....	3,386 65	3,040 43	346 22	2,298 63	2,298 63	.....
Butter, cheese and eggs	....	55,200 00	19,314 40	19,314 40	.....	20,923 94	20,923 94	.....	22,998 28	22,998 28	.....
Teas, coffees and spices	....	4,780 00	1,648 52	1,648 52	.....	1,858 95	1,858 95	.....	1,992 17	1,992 17	.....
Vegetables	....	20,355 00	8,257 03	8,257 03	.....	9,033 60	6,610 32	2,423 28	8,482 37	8,482 37	.....
Fish	....	6,575 00	1,779 31	1,779 31	.....	1,650 96	1,394 28	256 68	2,739 01	2,739 01	.....
Milk and cream	....	60,780 00	20,058 78	20,058 78	.....	24,338 69	24,271 43	67 26	25,325 71	25,325 71	.....
Poultry	....	12,320 00	4,023 80	4,023 80	.....	4,016 23	2,893 38	1,122 85	5,134 14	5,134 14	.....
Meats	....	79,365 00	21,980 14	21,980 14	.....	28,659 34	28,659 34	.....	33,068 95	33,068 95	.....
Soaps and laundry supplies	....	9,080 00	3,025 30	3,025 30	.....	3,697 59	3,697 59	.....	3,784 31	3,784 31	.....
Hay, oats and feed	....	8,710 00	2,279 78	2,279 78	.....	2,864 88	2,864 88	.....	3,958 31	3,958 31	.....
Crockery and glassware	....	1,570 00	774 08	774 08	.....	1,026 10	1,026 10	.....	714 28	714 28	.....
Hardware and platedware	....	2,865 00	1,599 36	1,599 36	.....	1,877 52	1,654 65	222 87	1,302 27	1,302 27	.....
Agate and woodenware	....	330 00	219 72	219 72	.....	279 64	211 58	68 06	199 10	199 10	.....
Rubber goods	....	2,065 00	923 32	923 32	.....	1,041 19	1,041 19	.....	938 25	938 25	.....
Clothing	....	38,470 00	15,928 87	15,928 87	.....	22,114 78	17,298 29	4,816 49	16,028 98	16,028 98	.....
Dry goods and notions	....	29,665 00							13,483 35	13,483 35	.....
House furnishings, etc	....	6,925 00	3,761 67	3,761 67	.....	5,796 49	5,521 99	274 50	3,143 55	3,143 55	.....
Feather dusters and mops	....	365 00							165 10	165 10	.....
Office furniture and supplies	....	3,100 00							1,409 75	1,409 75	.....
Kitchen utensils	....	1,690 00							767 77	767 77	.....
Baskets and wickerware	....	335 00							152 21	152 21	.....
Brooms and brushes	....	1,015 00							461 86	461 86	.....
Medical, surgical and pathological supplies	....	74,790 00	26,912 21	26,921 21	.....	35,944 40	34,248 32	1,696 08	33,994 17	33,994 17	.....
Hospital furniture	....	3,040 00							1,383 81	1,383 81	.....
X-Ray illustrations	....	5,535 00							2,516 50	2,516 50	.....
Uniforms and caps	....	1,700 00	333 10	333 10	.....	499 65	499 65	.....	770 75	770 75	.....
Operating suits and gowns	....	315 00							144 00	144 00	.....
Beds and bedding	....	4,550 00	1,060 50	1,060 50	.....	2,254 03	1,973 23	280 80	2,069 76	2,069 76	.....
Ash, etc., cans	....	715 00	*	*	.....	*	*	*	188 90	188 90	.....
Kerosene and astral oils	....	90 00							40 42	40 42	.....
Extermination of vermin	....	550 00	250 00	250 00	.....	301 20	301 20	.....	275 00	275 00	.....
Stable supplies	....	6,600 00	1,242 25	1,242 25	.....	1,450 07	.....	1,450 07	3,003 14	3,003 14	.....
Miscellaneous items	....	4,700 00	727 09	727 09	.....	1,802 00	1,000 00	802 00	2,150 50	2,150 50	.....
Totals	....	$502,000 00	$154,653 96	$154,509 48	$144 48	$194,137 54	$179,920 84	$14,216 70	$215,225 92	$215,225 92	.....

* Included in Engineers' supplies in 1907.

Title of Appropriation: Materials and Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Lumber	....	$2,000 00	$694 43	$694 43	.....	$752 29	$752 29	.....	$946 58	$946 58	.....
Building material	....	200 00	32 10	32 10	.....	22 72	22 72	.....	85 19	85 19	.....
Paints, oils, glass, etc	....	4,600 00	2,058 55	2,058 55	.....	2,108 57	2,108 57	.....	2,085 04	2,085 04	.....
Engineer's supplies	....	5,000 00							2,260 20	2,260 20	.....
Packing	....	1,000 00							434 79	434 79	.....
Rope	....	65 00	2,095 70	2,095 70	.....	2,265 09	1,899 41	$365 68	29 38	29 38	.....
Plumber's supplies	....	800 00							357 62	357 62	.....
Electrical supplies	....	3,750 00							1,702 40	1,702 40	.....
Firebrick	....	100 00							40 50	40 50	.....
Totals	....	$17,515 00	$4,880 78	$4,880 78	.....	$5,148 67	$4,782 99	$365 68	$7,941 70	$7,941 70	.....

Departmental Estimate, 1909.

Department of Bellevue and Allied Hospitals.

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Repairs to ambulances, wagons and harness	....	$5,700 00	$1,800 00	$1,800 00	.....	$1,873 20	$1,873 20	.....	$2,586 76	$2,586 76	.....
Repairs to instruments	....	850 00	901 00	901 00	.....	1,051 00	1,051 00	.....	381 00	381 00	.....
Repairs to hospital furniture	....	1,050 00							474 86	474 86	.....
Repairs to kitchen boilers	....	600 00							271 05	271 05	.....
Repairs to boilers	....	375 00							169 18	169 18	.....
Repairs to ranges	....	490 00							232 50	232 50	.....
Repairs to machinery	....	2,785 00							1,265 75	1,265 75	.....
Repairs to plumbing	....	1,695 00							789 41	789 41	.....
Repairs to electrical work	....	840 00	5,526 20	5,526 20	.....	6,204 02	6,204 02	.....	382 10	382 10	.....
Repairs to buildings	....	4,805 00							2,184 88	2,184 88	.....
Repairs to crematory	....	320 00							145 00	145 00	.....
Repairs to steamfitting	....	2,585 00							1,175 27	1,175 27	.....
Repairs to furniture	....	995 00							452 07	452 07	.....
Carpenter work	....	550 00							247 05	247 05	.....
Total	....	$23,640 00	$8,227 20	$8,227 20	.....	$9,128 22	$9,128 22	.....	$10,756 88	$10,756 88	.....

Title of Appropriation: Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Anhydrous ammonia	....	$565 00	*.....	*.....	*.....	*.....	*.....	*.....	$257 00	$257 00	.....
Horses	....	3,575 00	$1,550 00	$1,550 00	.....	$975 00	$975 00	.....	1,625 00	1,625 00	.....
Clipping horses	....	100 00	96 00	96 00	.....	.....	.....	.....	93 00	93 00	.....
Horseshoeing	....	2,735 00	1,304 00	1,304 00	.....	1,223 00	925 50	$297 50	1,241 75	1,241 75	.....
Engine oils	....	1,510 00	221 30	221 30	.....	318 70	318 70	.....	687 30	687 30	.....
Fire devices	....	3,870 00	.....	.....	.....	.....	.....	.....	1,758 85	1,758 85	.....
Electric clock	....	.....	.....	.....	.....	.....	.....	.....	720 00	720 00	.....
Automobile ambulances	2	8,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintaining ambulances	....	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	....	$21,855 00	$3,171 30	$3,171 30	.....	$2,516 70	$2,219 20	$297 50	$6,382 90	$6,382 90	.....

* Included in Engineer's supplies in 1907.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Postage and carfares, incidental expenses	....	$3,600 00	$1,800 00	$1,800 00	.....	$1,200 00	$1,200 00	.....	$1,800 00	$1,800 00	.....
Maintenance of Nurses	....	40,500 00							18,396 00	18,396 00	.....
Nursing service	....	850 00	17,304 00	17,304 00	.....	18,172 00	11,872 00	$6,300 00	423 00	423 00	.....
Care of Doctors and Nurses in Scarlet Fever Hospital	....	400 00							197 86	197 86	.....
Laundry work	....	.....	108 41	108 41	.....	100 07	100 07	.....	61 13	61 13	.....
Telegrams	....	450 00	200 04	200 04	.....	204 30	155 55	48 75	206 28	206 28	.....
Services of Veterinarians	....	800 00	327 00	327 00	.....	313 20	313 20	.....	319 50	319 50	.....
Removal of manure	....	120 00	120 00	120 00	.....	170 00	170 00	.....	.....	.....	.....
Board and lodging of Night Superintendent	....	480 00	240 00	240 00	.....	240 00	240 00	.....	240 00	240 00	.....
Total	....	$47,200 00	$20,099 45	$20,099 45	.....	$20,399 57	$14,050 82	$6,348 75	$21,643 77	$21,643 77	.....

Departmental Estimate, 1909.

Department of Bellevue and Allied Hospitals.

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Coal	....	$85,000 00	$35,756 82	$35,756 82	.....	$25,926 44	$22,446 04	$3,480 40	$42,498 90	$42,498 90	.....
Kindling wood	....	50 00	88 94	88 94	.....	31 00	31 00	.....	20 85	20 85	.....
Totals	....	$85,050 00	$35,845 76	$35,845 76	.....	$25,957 44	$22,477 04	$3,480 40	$42,519 75	$42,519 75	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Hire of horses	....	$300 00	$35 00	$35 00	.....	.....	.....	.....	$222 00	$222 00	.....
Totals	....	$300 00	$35 00	$35 00	.....	.....	.....	.....	$222 00	$222 00	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Telephones, rental of	....	$5,500 00	$2,793 07	$2,793 07	.....	$3,331 56	$2,661 43	$670 13	$2,647 74	$2,647 74	.....
Totals	....	$5,500 00	$2,793 07	$2,793 07	.....	$3,331 56	$2,661 43	$670 13	$2,647 74	$2,647 74	.....

Recapitulation of General Supplies, etc.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$502,000 00	$348,791 50	$334,430 32	$14,361 18
Materials for Repairs and Replacement by Departmental Labor	17,515 00	10,029 45	9,663 77	365 68
Repairs and Replacements by Contract or Open Order	23,640 00	17,355 42	17,355 42	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	21,855 00	5,688 00	5,390 50	297 50
Fuel	85,050 00	61,803 20	58,322 80	3,480 40
Hired Teams, Horses and Carts	300 00	35 00	35 00	.....
Telephones	5,500 00	6,124 63	5,454 50	670 13
Contingencies	47,200 00	40,499 02	34,150 27	6,348 75
Totals	$703,060 00	$490,326 22	$464,802 58	$25,523 64

Summary.

Bellevue and Allied Hospitals, Departmental Estimate for 1909.

	Appropriation, Year 1908.	Expenditures for Year 1908 on Basis of First Six Months.	Estimate, 1909.	Increase for 1909 Over Budget for 1908.
Salaries—				
General Administration	$30,534 00	$27,530 00	$33,530 00	$2,996 00
Bellevue Hospital..... $188,264 00				
Pavilions A and B.... 15,000 00				
	203,264 00	*204,473 00	286,313 00	83,049 00
Gouverneur Hospital	40,986 00	36,351 00	57,754 50	16,768 50
Harlem Hospital	59,150 00	48,391 00	59,691 00	541 00
Fordham Hospital	59,268 00	46,162 50	57,513 00	†1,755 00
Totals	$393,202 00	*$362,907 50	$494,801 50	$101,599 50

	Appropriation, Year 1908.	Expenditures for Year 1908 on Basis of First Six Months.	Estimate, 1909.	Increase for 1909 Over Budget for 1908.
General Supplies	‡$533,000 00	$430,451 84	$502,000 00	$170,060 00
Materials for Repairs and Replacements by Departmental Labor		15,883 40	17,515 00	
Repairs and Replacements by Contract or Open Order		21,513 76	23,640 00	
Apparatus — Machinery, Vehicles, Horses; Equipment, Care and Storage of Same		12,765 80	21,855 00	
Fuel		85,039 50	85,050 00	
Hired Teams, Horses and Carts		444 00	300 00	
Telephones		5,295 48	5,500 00	
Contingencies		43,287 54	47,200 00	
Totals	$533,000 00	§$614,681 32	$703,060 00	$170,060 00
Net totals	$926,202 00	$977,588 82	$1,197,861 50	$271,659 50

* The actual expenditure will exceed this amount on December 31, 1908, as Pvailions A and B, when opened in September, will require additional employees.

† Decrease.

‡ Total appropriation, $533,000; allocation different and prevents comparison.

§ This total is double the actual expenditures for the first six months of 1908, and includes no provision for the cost of the increased census that will result from the opening of Pavilions A and B.

POLICE DEPARTMENT.

Police Department of The City of New York,
No. 300 Mulberry Street,
July 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In compliance with instructions in circular letter of the Secretary of the Board of Estimate and Apportionment, dated May 22, 1908, I have the honor to forward herewith Department Estimate of the Police Department for the year 1909.

Respectfully,
THEO. A. BINGHAM, Police Commissioner.

Salary Schedule.

Title of Appropriation: Police Fund—Salaries of Police Commissioner, Deputy Police Commissioners and Chaplains.

Total expenditures from 1907 Budget Appropriation Account	$22,241 92	
*Budget appropriation for 1908	29,600 00	
Estimate for 1909	43,000 00	
Increase of estimate for 1909 over expenditures for 1907		$20,758 08
Increase of estimate for 1909 over appropriation for 1908		13,400 00

*Transfer by Board of Estimate and Apportionment from above account to appropriation entitled Police Fund, Salaries of Clerical Force and Employees, June 12, 1908, $2,900.

Employees Chargeable to the Above Appropriation.

No.	Salary Paid June 30, 1908.	No.	Proposed Salary for 1909.	Increase.	Decrease.
1 Police Commissioner	$7,500 00	1 Police Commissioner	$15,000 00	$7,500 00	.....
1 First Deputy Police Commissioner	6,000 00	1 First Deputy Police Commissioner	6,000 00	.....	.....
1 Second Deputy Police Commissioner	4,000 00	1 Second Deputy Police Commissioner	6,000 00	2,000 00	.....
1 Third Deputy Police Commissioner	4,000 00	1 Third Deputy Police Commissioner	6,000 00	2,000 00	.....
1 Fourth Deputy Police Commissioner	4,000 00	1 Fourth Deputy Police Commissioner	6,000 00	2,000 00	.....
4 Chaplains (no salary at present)	.....	4 Chaplains, at $1,000 each	4,000 00	4,000 00	.....
	$25,500 00		$43,000 00	$17,500 00	.....

Title of Appropriation: Police Fund, Salaries of Inspectors, Surgeons, Captains, Lieutenants, Sergeants, Detectives of the First Grade, Patrolmen, Doormen, Matrons, Bureau of Electrical Service and Steam Boiler Squad Employees.

Total expenditure from 1907 Budget Appropriation Account	$12,400,575 31
Budget appropriation for 1908	13,103,648 74
Estimate for 1909	14,197,424 35
Increase of estimate for 1909 over expenditure for 1907	$1,796,849 04
Increase of estimate for 1909 over appropriation for 1908	1,093,775 61

Employees Chargeable to the Above Appropriation.

No.		Salary Paid June 30, 1908.		No.		Proposed Salary for 1909.	Increase.	Decrease.
1	Chief Surgeon	$3,500 00		1	Chief Surgeon	$4,500 00	$1,000 00	.....
24	Surgeons, at $3,500	84,000 00		24	Surgeons, at $3,500	84,000 00		
			$87,500 00				$88,500 00	....
1	Captain (Detailed Inspector)	$5,000 00		1	Captain (Detailed Inspector)	$5,000 00		
15	Captains (formerly Inspectors), at $3,500	52,500 00		15	Captains (formerly Inspectors), at $3,500	52,500 00		
			57,500 00				57,500 00	....
7	Captains (Detailed Inspectors), at $3,500	$24,500 00		7	Captains (Detailed Inspectors), at $3,500	24,500 00		
83	Captains, at $2,750	228,250 00		94	Captains, at $2,750	258,500 00		
			252,750 00				283,000 00	30,250 00 .....
628	Lieutenants (including 20 vacancies), at $2,000		1,256,000 00	628	Lieutenants, at $2,000		1,256,000 00	....
585	Sergeants (including 1 vacancy), at $1,500		877,500 00	585	Sergeants, at $1,500		877,500 00	....
4,638	Patrolmen, at $1,400	$6,493,200 00		5,064	Patrolmen, at the rate of $1,400	$7,089,600 00		*596,400 00 .....
399	Patrolmen, at $1,350	538,650 00		133	Patrolmen, at the rate of $1,350	179,550 00		..... *$359,100 00
				345	Patrolmen, increased to $1,400	14,855 42		*14,855 42 .....
				212	Patrolmen, at the rate of $1,250	265,000 00		*66,250 00 .....
159	Patrolmen, at $1,250	198,750 00		508	Patrolmen, increased to $1,350	22,608 85		*22,608 85 .....
				808	Patrolmen, at the rate of $1,150	929,200 00		*335,800 00 .....
516	Patrolmen, at $1,150	593,400 00		808	Patrolmen, increased to $1,250	24,358 82		*24,358 82 .....
				423	Patrolmen, at the rate of $1,000	423,000 00		..... *294,000 00
717	Patrolmen, at $1,000	717,000 00		423	Patrolmen, increased to $1,150	34,981 51		*34,981 51 .....
992	Patrolmen, at $900	892,800 00		1,007	Patrolmen, at the rate of $900	906,300 00		*13,500 00 .....
				1,007	Patrolmen, increased to $1,000	63,262 56		*63 262 56 .....
937	Patrolmen (including 166 vacancies), at $800	749,600 00		711	Patrolmen, at the rate of $800	568,800 00		..... *180,800 00
				711	Patrolmen, increased to $900	47,607 19		*47,607 19 .....
8,358			10,183,400 00	8,358			10,569,124 35	
	Quota of Patrolmen	8,439			Quota of Patrolmen	8,439		
	Number included in above statement	8,358			From which deduct—			
	Number in Health Squad	68			In Health Squad	68		
	Number in Tenement House Squad	13			In Tenement House Squad	13		
						81		
			8,439			8,358		
				800	Patrolmen (proposed increase of Force), at $800	640,000 00	640,000 00	.....
194	Doormen, at $1,000		194,000 00	194	Doormen, at $1,000	194,000 00	.....	.....
70	Matrons, at $1,000		70,000 00	75	Matrons, at $1,000	75,000 000	5,000 00	.....
1	Superintendent of Electrical Service		4,000 00	1	Superintendent of Electrical Service	4,000 00	.....	.....
1	Assistant Superintendent of Electrical Service		3,000 00	1	Assistant Superintendent of Electrical Service.	3,000 00	.....	.....
1	Chief Lineman		1,500 00	1	Chief Lineman	1,500 00	.....	.....
6	Linemen, at $1,200		7,200 00	6	Linemen, at $1,200	7,200 00	.....	.....
2	Boiler Inspectors, at $1,300		2,600 00	2	Boiler Inspectors, at $1,300	2,600 00	.....	.....
	Detectives of the First Grade.							
90	Patrolmen, from $1,400 to $2,000	$54,000 00		1	Captain (Detailed Chief Inspector), from $2,750 to $5,000	2,250 00	*2,250 00	.....
11	Patrolmen, from 1,350 to $2,000	7,150 00		15	Captains (Detailed Inspectors), from $2,750 to $3,500	11,250 00	*11,250 00	.....
1	Patrolman, from $1,250 to $2,000	750 00		100	Patrolmen to Detectives of first grade, from $1,000 to $2,000	100,000 00	*20,950 00	.....
9	Patrolmen, from $1,150 to $2,000	7,650 00		50	Sergeants to Detectives of first grade, from $1,500 to $2,000	25,000 00		
3	Patrolmen, from $1,000 to $2,000	3,000 00						
9	Sergeants, from $1,500 to $2,000	4,500 00						
27	vacancies, from $1,000 to $2,000	27,000 00						
			104,050 00					
9,977			$13,101,000 00	10,793		$14,197,424 35	$1,930,324 35	$833,900 00

*Mandatory.

Note—The salaries of 1 Sergeant and 68 Patrolmen attached to the Health Squad, and of 13 Patrolmen attached to the Tenement House Squad, are to be provided for in the appropriations made to those Departments, and are not included in the above statement.

Table showing what amounts the Police Department appropriation is contributing every year to the support of other Departments of the City government:

Criminal Court Squad	$65.550 00
Second District Court Squad	22,200 00
Third District Court Squad	10,400 00
Fourth District Court Squad	13,600 00
Fifth District Court Squad	17,400 00
Sixth District Court Squad	10,400 00
Seventh District Court Squad	11,800 00
Eighth District Court Squad	6,200 00
Children's Court Squad	10,400 00
Magistrates' Courts in Brooklyn	99,250 00
Magistrates' Courts in Richmond	5,600 00
Commissioners of Accounts	1,400 00
Borough Presidents	4,300 00
Corporation Counsel, Manhattan	22,000 00
Corporation Counsel, Brooklyn	5,200 00
Corporation Counsel, Queens	1,400 00
Comptroller's office	6,200 00
Charities Department	2,800 00
Chamberlain's office	1,400 00
City Hall corridor	1,400 00
In courts other than squads	8,350 00
City Clerk	1,400 00
Cooper Union	2,800 00
City Lodging House	2,800 00
City Prison	1,400 00
District Attorney, Manhattan	11,400 00
District Attorney, Queens	4,900 00
District Attorney, Brooklyn	2,000 00
District Attorney, Richmond	1,350 00
Bureau of Elections, Manhattan	9,900 00
Bureau of Elections, Brooklyn	1,400 00
Bureau of Elections, Queens	2,800 00
Bureau of Elections, Richmond	1,400 00
Commissioner of Jurors, Brooklyn	1,400 00
Morgue	2,800 00
County Medical Society	1,150 00
Naturalization Bureau	1,400 00

Paymaster's office	8,500 00
Prison Association	1,500 00
Register's office	1,400 00
Street Cleaning Department	30,900 00
Sheriff's office	1,400 00
Tax office, Manhattan	5,600 00
Tax office, Brooklyn	5,600 00
Water Register's office	1,400 00
Water Supply, Gas and Electricity	1,400 00
Recreation piers	30,800 00
Baths	8,400 00
Staten Island Ferry	12,200 00
License Squad	51,400 00
Total	$538,050 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payments.

Title of Appropriation: Police Fund—Salaries of Clerical Force and Employees.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Chief Clerk	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Bookkeeper	4,000 00	1	4,000 00	1	3,500 00	1	4,000 00	1	4,000 00	1	4,000 00
First Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	2	6,000 00	2	5,500 00	2	5,500 00	2	6,000 00	2	6,000 00
Assistant Bookkeeper	3,000 00	1	3,000 00	1	2,400 00	1	2,700 00	1	2,700 00	1	2,700 00
Second Deputy Clerk	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Deputy Clerk	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Complaint Clerk	2,500 00	1	2,500 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Deputy Clerk	2,100 00	2	4,200 00	2	3,600 00	2	3,600 00	2	4,000 00	2	4,000 00
Deputy Clerk	2,000 00	2	4,000 00	2	3,800 00	2	3,800 00	2	4,000 00	2	4,000 00
Deputy Clerk	1,800 00	2	3,600 00	3	5,200 00	3	5,200 00	2	3,600 00	2	3,600 00
Deputy Clerk	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00
Deputy Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Deputy Clerk	1,400 00	2	2,800 00	2	2,400 00	2	2,400 00	2	2,600 00	2	2,600 00
Deputy Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Deputy Clerk	1,100 00	18	19,800 00	1	1,100 00	20	20,100 00	20	20,100 00	18	18,000 00
Deputy Clerk	1,000 00	2	2,000 00	..	.....	..	.....	..	.....	2	2,000 00
Property Clerk	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Assistant Property Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Law Clerk	1,600 00	1	1,600 00	..	.....	..	.....	..	.....	..	.....
Private Secretary to Police Commissioner	5,000 00	1	5,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Secretary to First Deputy Commissioner	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Secretary to Second Deputy Commissioner	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Secretary to Third Deputy Commissioner	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Secretary to Fourth Deputy Commissioner (vacancy)	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	..	.....
Executive Clerk to Police Commissioner	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Stenographer to Police Commissioner	1,650 00	1	1,650 00	1	1,650 00	..	.....	1	1,650 00	1	1,650 00
Stenographer to First Deputy Commissioner	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Stenographer to Second Deputy Commissioner	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	1	1,350 00
Stenographer to Third Deputy Commissioner	1,350 00	1	1,350 00	1	1,350 00	..	.....	..	.....	1	1,350 00
Stenographer to Fourth Deputy Commissioner (vacancy)	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....
Trial Stenographer	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Stenographer and Typewriter (vacancy)	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	..	.....	1	2,000 00
Stenographer and Typewriter	1,500 00	2	3,000 00	2	2,700 00	2	2,700 00	2	2,700 00	2	2,700 00
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,500 00
Stenographer and Typewriter	1,200 00	4	4,800 00	1	1,000 00	1	1,000 00	2	2,400 00	4	4,800 00
Typewriter Copyist	1,000 00	1	1,000 00	..	.....	..	.....	..	.....	..	.....
Secretary to Borough Inspector (Brooklyn)	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Employees of Steamer "Patrol."											
Chief Engineer	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Assistant Engineer	1,320 00	1	1,320 00	1	1,320 00	1	1,320 00	1	1,320 00	1	1,320 00
Fireman	900 00	4	3,600 00	4	3,600 00	4	3,600 00	4	3,600 00	4	3,600 00
Oiler	840 00	2	1,680 00	1	780 00	2	1,560 00	2	1,560 00	2	1,560 00
Deck Hand	720 00	3	2,160 00	3	2,160 00	3	2,160 00	3	2,160 00	3	2,160 00
Cook	660 00	1	660 00	1	600 00	1	600 00	1	600 00	1	600 00
Steward	420 00	1	420 00	1	360 00	1	360 00	1	360 00	1	360 00
Cabin Boy	300 00	1	300 00	1	240 00	1	240 00	1	240 00	1	240 00
Mechanical Force.											
Building Inspector (expert to advise)	3,000 00	1	3,000 00	..	.....	..	.....	..	.....	1	3,000 00
Foreman of Mechanics	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Carpenters, at $4.50 per day, 313 days	1,408 50	9	12,676 50	7	9,859 50	7	9,859 50	7	9,859 50	7	9,859 50
Plumbers, at $4.25 per day, 313 days	1,330 25	6	7,981 50	3	3,990 75	3	3,990 75	3	3,990 75	3	3,990 75
Painters, at $4 per day, 313 days	1,252 00	5	6,260 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Roofers, at $4 per day, 313 days	1,252 00	3	3,756 00	3	3,756 00	3	3,756 00	3	3,756 00	3	3,756 00
Locksmith	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Mason and Plasterer, at $5.60 per day, 313 days	1,752 80	2	3,505 60	..	.....	..	.....	..	.....	..	.....
Machinist (Repairer of Motorcycles, etc.), at $4 per day, 313 days	1,252 00	1	1,252 00	..	.....	..	.....	..	.....	..	.....
Glazier, at $4 per day, 313 days	1,252 00	1	1,252 00	..	.....	..	.....	..	.....	..	.....
Foreman Printer	2,000 00	1	2,000 00	1	1,820 00	1	1,820 00	1	1,820 00	1	1,820 00
Photographer, at $2.50 per day, 365 days	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Department Stables.											
Foreman of Stables	2,000 00	1	2,000 00	1	1,200 00	..	.....	..	.....	1	1,200 00
Veterinary (2 vacancies)	1,500 00	4	6,000 00	..	.....	..	.....	..	.....	..	.....
Harness Maker	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Hostler, at $3 per day, 365 days	1,095 00	76	83,220 00	56	51,100 00	56	51,100 00	56	51,100 00	66	60,225 00
Driver, at $2.50 per day, 313 days	782 50	4	3,130 00	4	3,130 00	4	3,130 00	4	3,130 00	4	3,130 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Horseshoer, at $4 per day, 313 days	1,252 00	2	2,504 00	..	.....	..	.....	..	.....	..	.....
Wheelwright, at $4 per day, 313 days	1,252 00	2	2,504 00	..	.....	..	.....	..	.....	..	.....
Electrical Service.											
Expert (Electrical Bureau)	3,000 00	1	3,000 00	..	.....	..	.....	1	3,000 00	1	3,000 00
Wireman	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Batteryman	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Lineman	1,000 00	4	4,000 00	4	4,000 00	4	4,000 00	4	4,000 00	4	4,000 00
Lineman (Climber)	1,200 00	6	7,200 00	..	.....	..	.....	..	.....	..	.....
Cable Splicer	1,400 00	4	5,600 00	..	.....	..	.....	..	.....	..	.....
Radiographer	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
New Headquarters Employees.											
Elevator Men	900 00	8	7,200 00	2	1,680 00	2	1,680 00	2	1,680 00	2	1,680 00
Laborers, at $2.50 per day, 365 days	912 50	7	6,387 50	7	5,110 00	7	5,110 00	6	4,380 00	7	6,387 50
Laborers, at $2.50 per day, 365 days	912 50	2	1,825 00	2	1,460 00	2	1,460 00	2	1,460 00	2	1,460 00
Cleaners, at $30 per month	360 00	21	7,560 00	13	4,680 00	13	4,680 00	13	4,680 00	13	4,680 00
Electricians	1,250 00	2	2,500 00	..	.....	..	.....	..	.....	..	.....
Engineer and Machinist, at $4 per day, 365 days	1,460 00	3	4,380 00	..	.....	..	.....	..	.....	..	.....
Fireman, at $3 per day, 365 days	1,095 00	3	3,285 00	..	.....	..	.....	..	.....	..	.....
Steam Fitter, at $3.50 per day, 313 days	1,095 50	1	1,095 50	..	.....	..	.....	..	.....	..	.....
Miscellaneous.											
Advisory Expert (Purchase of Supplies, etc.)	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	1	2,000 00
Messenger	1,200 00	1	1,200 00	1	900 00	1	900 00	1	900 00	1	900 00
Matron (Central Park)	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Job Compositors	1,092 00	5	5,460 00	..	.....	..	.....	..	.....	..	.....
Cylinder Pressman	1,144 00	1	1,144 00	..	.....	..	.....	..	.....	..	.....
Cylinder and Job Feeder	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....
Total	.....	276	$340,011 10	163	$188,110 75	180	$204,490 75	180	$207,510 75	199	$232,143 25

Schedule of Salaries and Wages Estimate for 1909, Monthly Payments.

Comparison of Six-month Periods.

Title of Appropriation: Police Fund—Salaries of Clerical Force and Employees.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
First Deputy Clerk	$3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00
Deputy Clerk	3,000 00	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....
Assistant Bookkeeper	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Complaint Clerk	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
Deputy Clerk	2,100 00	..	.....	2	400 00	..	.....	..	.....	..	.....	2	200 00
Deputy Clerk	2,000 00	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	1,800 00	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	1,800 00	..	.....	*1	1,800 00	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	1,400 00	..	.....	1	200 00	..	.....	..	.....	..	.....	1	200 00
Deputy Clerk	1,100 00	..	.....	..	.....	..	.....	*2	$2,100 00	..	.....	18	1,800 00
Deputy Clerk	1,000 00	..	.....	..	.....	2	$2,000 00	..	.....	..	.....	..	.....
Law Clerk	1,600 00	..	.....	..	.....	..	.....	..	.....	1	$1,600 00	..	.....
Private Secretary to Police Commissioner	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	2,000 00
Secretary to Fourth Deputy Commissioner	2,100 00	..	.....	..	.....	..	.....	..	.....	1	2,100 00	..	.....
Stenographer to Police Commissioner	1,650 00	1	$1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer to Second Deputy Commissioner	1,350 00	..	.....	..	.....	1	1,350 00	..	.....	..	.....	..	.....
Stenographer to Third Deputy Commissioner	1,350 00	..	.....	..	.....	1	1,350 00	..	.....	..	.....	..	.....
Stenographer to Fourth Deputy Commissioner	1,350 00	..	.....	..	.....	..	.....	..	.....	1	1,350 00	..	.....
Stenographer and Typewriter	2,000 00	..	.....	*1	2,000 00	1	2,000 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	200 00	2	2,400 00	..	.....	..	.....	..	.....
Typewriter Copyist	1,000 00	..	.....	..	.....	..	.....	..	.....	1	1,000 00	..	.....
Employees of Steamer "Patrol."													
Oiler	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Cook	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Steward	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Cabin Boy	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Mechanical Force.													
Building Inspector (expert to advise)	3,000 00	..	.....	..	.....	1	3,000 00	..	.....	..	.....	..	.....
Carpenter	1,408 50	..	.....	..	.....	..	.....	..	.....	2	2,817 00	..	.....
Plumber	1,330 25	..	.....	..	.....	..	.....	..	.....	3	3,990 75	..	.....
Painters	1,252 00	..	.....	..	.....	..	.....	..	.....	4	5,008 00	..	.....
Locksmith	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Mason and Plasterer	1,752 80	..	.....	..	.....	..	.....	..	.....	2	3,505 60	..	.....
Machinist (repairer of motorcycles, etc.)	1,252 00	..	.....	..	.....	..	.....	..	.....	1	1,252 00	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Glazier	1,252 00	..	.....	..	.....	..	.....	..	.....	1	1,252 00	..	.....
Foreman Printer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Department Stables.													
Foreman of Stables	2,000 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	1	800 00
Veterinarian	1,500 00	..	.....	..	.....	..	.....	..	.....	4	6,000 00	..	.....
Hostlers	1,095 00	..	.....	..	.....	10	9,125 00	..	.....	10	10,950 00	66	12,045 00
Horseshoers	1,252 00	..	.....	..	.....	..	.....	..	.....	2	2,504 00	..	.....
Wheelwright	1,252 00	..	.....	..	.....	..	.....	..	.....	2	2,504 00	..	.....
Electrical Service.													
Expert (electrical service)	3,000 00	1	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Linemen (climbers)	1,200 00	..	.....	..	.....	..	.....	..	.....	6	7,200 00	..	.....
Cable Splicer	1,400 00	..	.....	..	.....	..	.....	..	.....	4	5,600 00	..	.....
Radiographer	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
New Headquarters Employees.													
Elevator Men	900 00	..	.....	..	.....	..	.....	..	.....	6	5,400 00	2	120 00
Laborers	912 50	..	.....	*1	730 00	1	730 00	7	1,277 50	..	.....	..	.....
Laborers	912 50	..	.....	..	.....	..	.....	..	.....	..	.....	2	365 00
Cleaners	360 00	..	.....	..	.....	..	.....	..	.....	8	2,880 00	..	.....
Engineer and Machinist	1,460 00	..	.....	..	.....	..	.....	..	.....	3	4,380 00	..	.....
Firemen	1,095 00	..	.....	..	.....	..	.....	..	.....	3	3,285 00	..	.....
Steamfitter	1,095 50	..	.....	..	.....	..	.....	..	.....	1	1,095 50	..	.....
Electrician	1,250 00	..	.....	..	.....	..	.....	..	.....	2	2,500 00	..	.....
Miscellaneous.													
Advisory Expert (purchase of supplies, etc.)	2,000 00	..	.....	..	.....	1	2,000 00	..	.....	..	.....	..	.....
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Job Compositors	1,092 00	..	.....	..	.....	..	.....	..	.....	5	5,460 00	..	.....
Cylinder Pressman	1,144 00	..	.....	..	.....	..	.....	..	.....	1	1,144 00	1	300 00
Cylinder and Job Feeder	780 00	..	.....	..	.....	..	.....	..	.....	1	780 00	..	.....
Increase	.....	3	$5,850 00	7	$1,700 00	21	$25,155 00	8	$1,577 50	77	$87,957 85	105	$19,910 00
Decrease	.....	..	.....	3	4,530 00	..	.....	2	$2,100 00	..	.....	..	.....

*Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Police Fund—Salaries of Clerical Force and Employees.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	167	$16,173 95	..	.....
February	178	15,857 35	..	.....
March	178	16,525 25	..	.....
April	177	16,205 28	..	.....
May	177	16,507 98	..	.....
June	180	16,567 16	..	.....
Totals	1,057	$97,836 97	..	.....
Averages	176	16,306 16	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	182	$17,006 70	..	.....
August	181	16,842 15	..	.....
September	182	16,748 84	..	.....
October	181	16,888 78	..	.....
November	181	16,898 19	..	.....
December	181	16,818 99	..	.....
Totals	1,088	$101,203 65	..	.....
Averages	181	16,867 28	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	182	$16,978 91	6	$93 00
February	189	17,436 89	7	101 50
March	187	17,976 24	7	108 50
April	187	17,650 54	7	105 00
May	188	18,209 70	7	108 50
June	199	18,177 63	7	105 00
Totals	1,132	$106,429 91	41	$621 50
Averages	189	17,738 32	7	103 58

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Police Fund—Salaries of Clerical Force and Employees.

1907 Budget allowance	$222,460 75	.....	.....
1907 Budget transfers, debtor	22,500 00	.....	.....
1907 net Budget allowance available	$199,960 75	Payroll expenditures therefrom	$199,040 62
1907 total resources	$199,960 75	Total payroll expenditures therefrom	$199,040 62
Credit balance, January 1, 1908, 1907 Budget account	$920 13	.....	.....
1908 Budget allowance	$223,000 75	.....	.....
1908 Budget transfers, credit	2,900 00	.....	.....
	$225,900 75	.....	.....
1908 Special Revenue Bonds	1,277 50	.....	.....
	$227,178 25	.....	.....
1909 estimate for payroll expenditures	$340,011 10	.....	.....

Increase of 1909 estimate (1) over 1907 Budget, $140,050.35; (2) over 1907 total salary expenditures, $140,970.48; (3) over 1908 Budget, $114,110.35; (4) over June, 1908, basis, $107,867.85; (5) January 1, 1907, basis, $151,900.35; (6) January 1, 1908, basis, $132,500.35.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payments.

Title of Appropriation: Male Cleaners, Station Houses.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Male Cleaners	$600 00	45	$27,000 00	23	$13,800 00	24	$14,400 00	24	$14,400 00	25	$15,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payments.

Comparison of Six-month Periods.

Title of Appropriation: Male Cleaners, Station Houses.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Male Cleaners	$600 00	1	$600 00	..	.....	1	$600 00	..	.....	20	$12,000 00	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	1	$600 00	..	.....	..	.....
December 31, 1907	1	600 00	..	.....	1	$600 00
June 30, 1908	1	600 00	..	.....	..	.....
Totals	3	$1,800 00	..	.....	1	$600 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	20	$19,780 00	2	$800 00	3	$4,200 00
December 31, 1907	3	5,850 00	7	1,700 00	3	4,530 00
June 30, 1908	21	25,155 00	8	1,577 50	2	2,100 00
Totals	44	$50,785 00	17	$4,077 50	8	$10,830 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Male Cleaners, Station Houses.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	23	$964 52	..	.....
February	23	1,110 72	..	.....
March	23	1,100 00	..	.....
April	23	1,099 17	..	.....
May	23	1,046 33	..	.....
June	24	1,106 67	..	.....
Totals	139	$6,427 41	..	.....
Averages	23	$1,071 23	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	24	$1,147 31	..	.....
August	24	1,136 28	..	.....
September	25	1,158 32	..	.....
October	25	1,232 26	..	.....
November	25	1,142 74	..	.....
December	25	1,117 75	..	.....
Totals	148	$6,934 66	..	.....
Averages	25	$1,155 77	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	24	$1,136 28	..	.....
February	26	1,062 08	..	.....
March	24	1,145 16	..	.....
April	25	1,148 32	..	.....
May	25	1,228 57	..	.....
June	26	1,201 50	..	.....
Totals	150	$6,921 91	..	.....
Averages	25	$1,153 65	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Male Cleaners, Station Houses.

1907 Budget allowance	$15,000 00		
1907 Budget transfers—Dr.	1,400 00		
1907 net Budget allowance available	$13,600 00	Payroll expenditure therefrom	$13,362 07
1907 total resources	$13,600 00	Total payroll expenditures therefrom	$13,362 07
Cr. balance, January 1, 1908, 1907 Budget account	$237 93		
1908 Budget allowance	15,000 00		
1909 estimate for payroll expenditures	27,000 00		

Increase of 1909 estimate (1) over 1907 Budget, $12,000; (2) over 1907 total salary expenditures, $13,362.58; (3) over 1908 Budget, $12,000; (4) over June, 1908, basis, $12,000; January 1, 1907, basis, $13,200; January 1, 1908, basis, $12,600.

General Supplies.

	Expenditures for 1906.	Expenditures and Outstanding Obligations for 1907.	Expenditures and Outstanding Obligations to June 30, 1908.	Appropriation for 1908 .7974 Per Cent. of Amount Asked for.	Required for 1909.	Increase.	Decrease.
Printing, Stationery, etc.							
Printing, books, blanks, etc	$25,211 06	$21,063 99	$17,334 43	$21,930 21	$27,500 00	$5,569 79	.....
Stationery, pens, pencils, etc	11,812 09	10,661 42	9,266 42	9,968 33	12,500 00	2,531 67	.....
Printing office supplies	2,888 35	5,643 49	305 52	4,386 06	5,500 00	1,113 94	.....

	Expenditures for 1906.	Expenditures and Outstanding Obligations for 1907.	Expenditures and Outstanding Obligations to June 30, 1908.	Appropriation for 1908 .7974 Per Cent. of Amount Asked for.	Required for 1909.	Increase.	Decrease.
Typewriters	1,096 45	4,301 90	1,038 75	3,487 33	3,750 00	262 67	.....
Law books	1,254 68	675 20	215 45	239 24	750 00	510 76	.....
Directories, monitor guides, etc	718 00	700 50	207 35	279 11	900 00	620 89	.....
Surgeons' supplies	1,079 86	70 00	380 00	1,196 20	1,500 00	303 80	.....
Auto registrations	335 00	801 41	120 81	.....	900 00	900 00	.....
Furniture Supplies.							
Furniture	16,675 56	5,685 85	2,513 84		17,500 00		
Carpets, rugs, linoleum, etc	1,665 11	1,162 92	386 61	26,316 38	2,500 00	.....	$1,316 38
Filing equipments	5,274 69	2,501 29	2,084 76		5,000 00		
Bedsteads	6,055 25	7,184 25	544 50	5,981 00	7,500 00	1,519 00	.....
Awnings, shades and screens	780 19	2,077 95	238 45	2,392 40	3,000 00	607 60	.....
Stable Expenses and Supplies.							
Forage (465 horses, at $156 each)	37,611 79	52,617 55	24,007 72	43,063 16	72,540 00	29,476 84	.....
Stable supplies, brooms, brushes, etc	3,394 00	2,387 36	605 23	5,981 00	7,500 00	1,519 00	.....
Steamboat and Launch Supplies.							
Supplies for steamer "Patrol" and launches	5,045 10	3,187 10	1,742 23	9,968 32	6,500 00	.....	3,468 32
Naphtha	131 80	1,129 22	620 60	.....	1,250 00	1,250 00	.....
New launches (including supervising construction of same)	.....	.....	12,075 00	11,961 99	12,500 00	538 01	.....
Lifeboat and boats	.....	483 00	.....	.....	750 00	750 00	.....
Miscellaneous Items.							
Station house supplies, disinfectants, etc	8,240 87	8,555 36	4,475 15	13,955 66	10,000 00	.....	3,955 66
Gas and electric fixtures	700 73	1,782 41	203 99	1,196 20	2,500 00	1,303 80	.....
Meals for witnesses (House of Detention)	4,867 50	6,034 20	3,710 40	4,386 06	7,500 00	3,113 94	.....
Meals for prisoners	816 45	631 53	475 20	1,196 20	1,250 00	53 80	.....
Ice and laundry	1,142 45	1,048 07	574 64	498 10	1,250 00	751 90	.....
Carting pumps and supplies for Steam Boiler Squad	3,669 50	3,618 50	1,841 75	2,990 50	3,750 00	759 50	.....
Photograph and finger-print supplies, for Detective Bureaus	1,997 52	4,252 54	2,585 97	2,392 40	4,500 00	2,107 60	.....
Cleaning cesspools	550 00	750 00	429 00	.....	900 00	900 00	.....
Water taxes	316 09	290 55	113 82	398 73	400 00	1 27	.....
Maintenance of gas lights	.....	1,568 44	842 70	.....	1,750 00	1,750 00	.....
Handcuffs, stretchers and sundries	582 87	382 97	215 40	179 75	500 00	320 25	.....
Shields, emblems, etc	1,416 47	1,568 44	101 75	996 83	1,250 00	253 17	.....
Telephone supplies, cables, etc	5,942 65	6,678 51	11,287 18	7,974 66	15,000 00	7,025 34	.....
Furnishing new Headquarters Building	.....	.....	.....	.....	75,000 00	75,000 00	.....
Totals	$151,272 05	$159,495 92	$100,544 62	$183,315 82	$315,390 00	$140,814 54	$8,740 36

Materials for Repairs and Replacements by Departmental Labor.

	Expenditures for 1906.	Expenditures and Outstanding Obligations for 1907.	Expenditures and Outstanding Obligations to June 30, 1908.	Appropriation for 1908.	Required for 1909.	Increase.	Decrease.
Lumber and building material	$790 19	$1,510 19	$1,353 06	$3,588 59	$4,500 00	$911 41	.....
Hardware	1,391 47	750 84	822 62	1,993 66	2,500 00	506 34	.....
Paints, oils, glass	1,301 59	884 50	1,082 98	1,993 66	2,500 00	506 34	.....
Plumbing material	3,652 21	905 97	432 85	3,588 59	4,500 00	911 41	.....
	$7,135 46	$4,051 50	$3,691 51	$11,164 50	$14,000 00	$2,835 50	.....

The amounts embraced in this schedule have hitherto been paid from appropriation "Supplies for Police."

Repairs and Replacements by Contract or Open Order.

	Expenditures for 1906.	Expenditures and Outstanding Obligations for 1907.	Expenditures and Outstanding Obligations to June 30, 1908.	Appropriation for 1908.	Required for 1909.	Increase.	Decrease.
Station house repairs of every description	$87,592 82	$31,502 71	$8,230 84	$35,533 37	$35,533 37	.....	.....
Installation of new plumbing work and plumbing repairs	10,063 90	7,435 44	994 98	4,080 35	4,080 35	.....	.....
Installation of new heating apparatus and heater repairs	7,220 82	7,187 61	696 72	2,993 75	2,993 75	.....	.....
New prison locks, repairs to locks, iron railings, etc	305 25	736 00	30 05	123 76	500 00	$376 24	.....
Repairs and alterations to steamer "Patrol" and launches	3,129 31	8,445 06	2,345 18	1,268 77	4,000 00	2,731 23	.....
For alterations and general repairs to the following precinct station houses and stables during the year 1909; Ninth, Tenth, Twelfth, Seventeenth, Twenty-first, Twenty-sixth, Twenty-eighth, Twenty-ninth, Thirty-first, Thirty-second, Thirty-fifth, Sixty-fifth, Seventy-fourth, Seventy-ninth, One Hundred and Forty-third, One Hundred and Forty-fourth, One Hundred and Sixty-sixth, Two Hundred and Seventy-fifth, Two Hundred and Eighty-first, Two Hundred and Eighty-third Precincts, and House of Detention, 21 station houses at an average cost of $3,000 each	.....	.....	.....	.....	63,000 00	63,000 00	.....
Repairs to typewriters	926 35	1,146 32	297 30	*500 00	1,250 00	750 00	.....
Clock repairs	403 00	278 65	80 15	*598 10	750 00	151 90	.....
Repairs to gas and electric fixtures	700 00	1,742 41	203 99	*1,196 20	2,500 00	1,303 80	.....
Repairs to telephone system, cable repairs, etc	724 93	426 85	117 00	600 00	750 00	150 00	.....
Incidental repairs to furniture, desks, chairs, couches, etc	.....	.....	.....	.....	500 00	500 00	.....
	$111,066 38	$58,901 05	$12,996 21	$46,894 30	$115,857 47	$68,963 17	.....

*These items have hitherto been paid from appropriation "Supplies for Police."

Apparatus, Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

	Expenditures for 1906.	Expenditures and Outstanding Obligations for 1907.	Expenditures and Outstanding Obligations to June 30, 1908.	Appropriation for 1908.	Required for 1909.	Increase.	Decrease.
Horses (100 at $310 each)	$36,975 00	$34,955 00	$14,260 00	$33,581 78	$31,000 00	.....	$2,581 78
Boarding horses (315 horses at $26.35 per month)	73,374 93	92,037 97	52,682 98	75,091 12	99,603 00	$24,511 88	.....
Shoeing horses (780 horses)	28,898 05	32,638 06	17,811 74	35,885 97	42,900 00	7,014 03	.....
Veterinary services	5,181 55	9,431 30	3,844 50	8,373 39	10,500 00	2,126 61	.....
Horse equipment and harness	16,819 05	14,783 72	4,872 21	17,942 99	22,500 00	4,557 01	.....
Repairs to harness and equipments	1,609 97	480 40	452 13	1,196 20	1,500 00	303 80	.....
Patrol wagons (10 at $389 each)	2,723 00	4,927 50	50 00	5,384 10	3,890 00	.....	1,494 10
Carriages (10 at $235 each)	900 00	232 00	.....	2,995 16	2,350 00	.....	645 16
Repairs to wagons and carriages	8,309 48	15,036 71	3,784 21	9,968 33	12,500 00	2,531 67	.....
Bicycles (100 at $45 each)	2,236 00	3,212 50	.....	3,588 59	4,500 00	911 41	.....
Motorcycles (20 at $180 each)	1,053 10	3,754 00	.....	1,395 56	3,600 00	2,204 44	.....
Repairs to bicycles and motorcycles	3,642 58	5,912 22	2,254 70	3,189 86	6,500 00	3,310 14	.....
Automobiles	650 00	6,235 00	8,190 00	598 10	.....	.....	598 10
Storage, repairs and maintenance of automobiles	6,892 05	8,132 54	3,165 83	5,981 00	10,500 00	4,519 00	.....
Total	$189,264 76	$231,768 92	$111,368 30	$205,172 15	$251,843 00	$51,989 99	$5,319 14

The amounts embraced in this schedule have hitherto been paid from appropriation "Supplies for Police" and "Additions to Mounted Squad."

Fuel.

	Expenditures for 1906.	Expenditures and Outstanding Obligations for 1907.	Expenditures and Outstanding Obligations to June 30, 1908.	Appropriation for 1908.	Required for 1909.	Increase.	Decrease.
Coal, Manhattan (2,725 tons, at $5.75 per ton)	$18,888 72	$20,265 00	$14,482 84	$18,820 19	$15,668 75	$4,754 81	.....
Coal, The Bronx (1,025 tons, at $6.25 per ton)			3,889 44		6,406 25		
Coal, Richmond (250 tons, at $6 per ton)			136 96		1,500 00		
Coal, Brooklyn (2,500 tons, at $6.15 per ton)	16,583 69	18,136 04	11,490 88	16,049 00	15,375 00	6,076 00	.....
Coal, Queens (1,000 tons, at $6.75 per ton)			680 50		6,750 00		
Coal, steamer "Patrol" and launches (2,000 tons, at $5.30 per ton)	7,706 96	7,482 25	3,391 48	8,213 90	10,600 00	2,386 10	.....
Cannel coal	1,082 76	835 00	390 00	637 97	800 00	162 03	.....
Kindling wood (150 cords, at $15 per cord)	437 90	1,697 50	294 31	1,794 30	2,250 00	455 70	.....
Coal for new Headquarters Building	.....	.....	.....	.....	500 00	500 00	.....
Total	$44,700 03	$48,415 79	$34,756 41	$45,515 36	$59,850 00	$14,334 64	.....

The amounts embraced in this schedule have hitherto been paid from appropriation "Supplies for Police."

Telephone.

	Expenditures for 1906.	Expenditures and Outstanding Obligations for 1907.	Expenditures and Outstanding Obligations to June 30, 1908.	Appropriation for 1908.	Required for 1909.	Increase.	Decrease.
Rent of street patrol telephones, Manhattan	$19,280 62	$17,655 55	$8,875 00	$14,354 39	$18,070 00	$3,715 61	.....
Rent of street patrol telephones, The Bronx	1,372 06	5,269 44	2,635 00	4,386 06	5,930 00	1,543 94	.....
Telephone service, Manhattan and The Bronx	7,088 68	6,517 29	4,250 00	5,981 00	8,500 00	2,519 00	.....
Telephone service, Brooklyn	4,510 93	4,196 17	2,085 00	3,987 33	4,500 00	512 67	.....
Telephone service, Queens	2,642 60	2,467 50	1,236 35	2,392 40	2,300 00	307 60	.....
Telephone service, Richmond					400 00		
Totals	$34,894 89	$36,105 95	$19,081 35	$31,101 18	$39,700 00	$8,598 82	.....

The amounts embraced in this schedule have hitherto been paid from appropriation "Supplies for Police."

Contingencies.

	Expenditures for 1906.	Expenditures and Outstanding Obligations for 1907.	Expenditures and Outstanding Obligations to June 30, 1908.	Appropriation for 1908.	Required for 1909.	Increase.	Decrease.
Expenditures at Police Headquarters	$11,985 58	$19,234 02	$12,360 41	$47,000 00	$147,000 00	$100,000 00	.....
Expenses incurred at Police station houses, etc	6,290 46	8,170 40	4,964 27				
Expenses incurred at Detective Bureaus	4,386 76	9,442 80	3,888 19				
Music for annual parade	1,886 00	2,296 00	*2,296 00	2,791 13	2,350 00	1,558 87	.....
Erecting and decorating reviewing stand	950 00	925 00	*880 00		2,000 00		
Putting up and removing awnings, etc	1,550 20	1,519 50	*82 00	1,395 56	1,750 00	354 44	.....
Cartage and incidental expenses of Linemen attached to the Bureau of Electrical service	.....	.....	*.....	.....	300 00	300 00	.....
Totals	$27,049 00	$41,587 72	$24,470 87	$51,186 69	$153,400 00	$102,213 31	.....

*These items have hitherto been paid from appropriation Supplies for Police.

Extra Telephone and Telegraph Supplies.

	Expenditures for 1906.	Expenditures and Outstanding Obligations for 1907.	Expenditures and Outstanding Obligations to June 30, 1908.	Appropriation for 1908.	Required for 1909.	Increase.	Decrease.
For increasing the cable capacity in the Boroughs of Manhattan, Brooklyn and Queens, and particularly increasing the trunk line facilities inter-connecting the various Boroughs, which at present are totally inadequate	$39,004 78	.....	.....	$2,000 00	$75,000 00	$73,000 00	.....
Police Patrol Signal Box System for the Borough of Brooklyn (the present system is inadequate, practically useless, expensive to maintain, and should be replaced by a standard equipment similar to the one in Manhattan)	.....	.....	.....	.....	15,000 00	15,000 00	.....
Totals	$39,004 78	.....	.....	$2,000 00	$90,000 00	$88,000 00	.....

Appropriation.

Title of Appropriation: Police Pension Fund.

Total expenses from 1907 Budget Appropriation Account		$400,000 00
Budget appropriation, 1908		400,000 00
Estimate for 1909		746,063 08
Increase of estimate of 1909 over Budget appropriation of 1907		346,063 08
Increase of estimate of 1909 over appropriation of 1908		346,063 08
Allowed for 1908		$400,000 00
Estimate for 1909		746,063 08
		$346,063 08
Receipts (actual) for six months ending June 30, 1908		$441,855 84
Receipts (estimated) for six months ending December 31, 1908		441,855 84
Appropriation by Board of Estimate and Apportionment for 1908		400,000 00
Received from unexpended balance, Department of Health, Sanitary Police		5,718 78
Received portion unexpended balance, Police Fund, 1907		150,000 00
Surplus of 1907		50,526 80
		$1,489,957 26
Disbursements for six months ending June 30, 1908 (actual)	$785,802 46	
Disbursements for six months ending December 31, 1908 (estimated)	788,746 89	
Restored to Members of the Force, Salary Deducted while Sick—		
For six months ending June 30, 1908 (actual)	23,692 67	
For six months ending December 31, 1908 (estimated)	23,692 67	
		1,621,934 69
Deficit for year ending December 31, 1908		$131,977 43

Estimate of Amount Required to be Appropriated by the Board of Estimate and Apportionment for the Police Pension Fund for the Year 1909.

Amount Asked for 1909—		
Receipts for year ending December 31, 1909 (estimated on receipts for 1908)		$883,711 68
Disbursements for pensions for year 1909 (estimated)	$1,582,389 42	
Restored to members of Force for salary deducted while sick (estimated)	47,385 34	
		1,629,774 76
		$746,063 08
Appropriation for 1908		400,000 00
		$346,063 08

Leased Property.

Owners of Premises.	Location and Precinct.	Annual Rental.
Frances L. Glover	Station house, No. 91 John street, Manhattan; 1st Precinct	*$6,000 00
Estate of Chas. A. Coe	Station house, No. 1 East Twenty-seventh street, Manhattan; 3d Sub-Precinct	4,500 00
Estate of John Campbell	Stable, No. 17 Leonard street, Manhattan; 3d Sub-Precinct	2,100 00
John P. Walsh et al	Station house, No. 120 West Twentieth street, Manhattan; 19th Precinct	*6,000 00
Annie F. Foley	Stable, No. 106 East One Hundred and Twenty-sixth street, Manhattan; 43d Precinct	901 00
Josephine M. Carney (two leases)	Storage lofts, No. 151 Crosby street, Manhattan; Property Clerk	2,040 00
James A. Dowd, agent	Station house, No. 844 Sixth avenue, Manhattan; Detective Bureau	1,000 00
J. Allen Townsend et al	Station house, No. 360 West One Hundred and Twenty-fifth street, Manhattan; Detective Bureau	600 00
R. Hoe & Co	Stable, Nos. 153 and 155 East Thirty-second street, Manhattan; Traffic Squad	7,000 00
Chas. Kays (two leases)	Station house, etc., No. 36 East Ninth street, Manhattan; Traffic Squad	3,400 00
Isaac Schrieber	Station house, No. 17 Allen street, Manhattan; Detective Bureau	900 00
Estate of William H. Payne	Station house, One Hundred and Thirty-eighth street and Alexander avenue, The Bronx; 61st Precinct	4,500 00
William Henderson (two leases)	Station house, Main street, Westchester, The Bronx; 69th Precinct	3,500 00
Wm. N. Van Anden	Stable, No. 5 Vine street, Brooklyn; 150th Precinct. Stable, Avenue G and East Ninety-second street, Brooklyn; 166th Precinct	650 00 360 00
Mrs. Katharine Mulally	Station house, corner Lawrence and Ocean avenues, Brooklyn; 172d Precinct	1,200 00
Minerva J. Neilson	Station house, No. 191 Broadway	
James R. Sparrow	Station house, No. 191 Broadway, Brooklyn; 184th Precinct	2,400 00
Ella S. Nix et al	Headquarters, No. 269 State street, Brooklyn; Headquarters	5,200 00
William Schweikert	Stable, Nos. 118 to 126 Waverly avenue, Brooklyn; Traffic Squad	2,300 00
William Fox	Stable, West Eighth street, Coney Island, Brooklyn; 169th Precinct	1,100 00
E. A. Goodridge	Station house, No. 42 Prince street, Flushing, Queens; 276th Precinct	1,500 00
Mary E. Hines	Station house, Far Rockaway, Queens; 279th Precinct	1,500 00
Estate of James M. Donnelly	Station house, Second avenue and First street, College Point, Queens; 290th Precinct	900 00
Henry M. Thompson	Station house, Glendale, Queens; 285th Precinct	1,200 00
Mrs. Antonio Reitz	Station house, Whitestone, Queens; 292d Precinct	1,200 00
Leonard Rouff	Station house, Ozone Park, Queens; New Precinct	1,200 00
Mary E. Corry	Station house, Beach street, Stapleton, Richmond; 80th Precinct	1,500 00
Edward M. Muller	Station house, Richmond Terrace, West New Brighton, Richmond; 81st Precinct	1,500 00
Estate of B. C. Gaedeke	Station house, New Dorp lane, New Dorp, Richmond; 89th Precinct	1,350 00
Martin L. Fisher	Station house, Tottenville, Richmond; 99th Precinct.	480 00
John Irving	Station house, New Brighton, Richmond; Detective Bureau	480 00

*Taxes, insurance, water rents.
†Applied for.

The premises described on this sheet are rented for the purposes stated, and payment of the rent is not provided for in the appropriations to this Department.

Appropriations.

Summary of Appropriations for the Department of Police.

Title of Appropriation Accounts.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908 Allowed by Board of Estimate and Apportionment, October 30, 1907.	Transfers of Appropriation Accounts for 1908, Authorized by Board of Estimate and Apportionment. Dr.	Transfers of Appropriation Accounts for 1908, Authorized by Board of Estimate and Apportionment. Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared With 1908 Appropriation. Increase.	Compared With 1908 Appropriation. Decrease.
Police Fund—								
Salaries of Police Commissioner, Deputy Police Commissioner and Chaplains	$22,241 92	$32,500 00	$2,900 00	.....	$29,600 00	$43,000 00	$13,400 00	.....
Salaries of Inspectors, Surgeons and Uniformed Force	12,400,575 31	13,103,648 74	.....	.....	13,103,648 74	14,197,424 35	1,093,775 61	.....
Salaries of Clerical Force and Employees	199,040 62	223,000 75	.....	$2,900 00	225,900 75	340,011 10	114,110 35	.....
Male Cleaners, Station Houses	13,362 07	15,000 00	.....	.....	15,000 00	27,000 00	12,000 00	.....
No. 1—General Supplies	159,495 92	183,315 82	.....	.....	183,315 82	315,390 00	132,074 18	.....
No. 2—Materials for Repairs and Replacements by Departmental Labor	4,051 50	11,164 50	.....	.....	11,164 50	14,000 00	2,835 50	.....
No. 3—Repairs and Replacements by Contract or Open Order	58,901 05	46,894 30	.....	.....	46,894 30	115,857 47	68,963 17	.....
No. 4—Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	231,768 92	205,172 15	.....	.....	205,172 15	251,843 00	46,670 85	.....
No. 5—Fuel	48,415 79	45,515 36	.....	.....	45,515 36	59,850 00	14,334 64	.....
No. 7—Telephone	36,105 95	31,101 18	.....	.....	31,101 18	39,700 00	8,598 82	.....
No. 8—Contingencies	41,587 72	51,186 69	.....	.....	51,186 69	153,400 00	102,213 31	.....
No. 9—Extra Telephone and Telegraph Supplies	.....	2,000 00	.....	.....	2,000 00	90,000 00	88,000 00	.....
Police Pension Fund	400,000 00	400,000 00	.....	.....	400,000 00	746,063 08	346,063 08	.....
Total	$13,615,546 77	$14,350,499 49	$2,900 00	$2,900 00	$14,350,499 49	$16,393,539 00	$2,043,039 51	.....

Special Revenue Bonds—An issue of Special Revenue Bonds was authorized by the Board of Estimate and Apportionment on March 6, 1908, in the sum of $1,277.70 for the purpose of increasing the wages of seven Laborers, at work at the Police Headquarters Building, from $2 to $2.50 per day. The sum of $621.50 was expended for the period ending June 30, 1908; the balance in said account on that date was $656.

Recapitulation.

Allowed in Budget, 1907	$13,849,841 41
Allowed in Budget, 1908	14,350,499 49
Requested, 1909	16,393,539 00
Increase, 1909, over 1907 Budget	2,543,697 59
Increase, 1909, over 1908 Budget	2,043,039 51
Increase, 1909, over total 1907 expenditures	2,777,992 23

DEPARTMENT OF CORRECTION.

Department of Correction of The City of New York,
Commissioner's Office, No. 148 East Twentieth Street,
New York, July 17, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In compliance with section 226 of the Greater New York Charter and the circular letter of the Secretary of your Honorable Board dated May 22, 1908, I beg to transmit herewith estimates in detail of the amounts necessary for the proper conduct of the business of the Department of Correction during the year 1909.

Very respectfully yours,

JOHN V. COGGEY, Commissioner.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.

Appropriation: General Administration, Salaries, Office of the Commissioner.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00
Deputy Commissioner	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Secretary	3,000 00	1	3,000 00	1	2,500 00	1	3,000 00	1	3,000 00	1	3,000 00
Private Secretary	2,500 00	1	2,500 00	1	1,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Clerk	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,800 00
Clerk	1,200 00	1	1,200 00	1	800 00	1	1,000 00	1	1,200 00	1	1,200 00
Clerk	800 00	1	800 00	..	.....	..	.....	..	.....	1	800 00
Junior Clerk	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Totals	.....	8	$21,280 00	7	$18,280 00	7	$19,980 00	7	$20,180 00	8	$21,280 00

Comparison of Six-month Periods.

Appropriation: General Administration, Salaries, Office of the Commissioner.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	$1,800 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Clerk	1,200 00	..	.....	1	$200 00	..	.....	..	.....	..	.....	..	.....
Clerk	800 00	..	.....	..	.....	1	$800 00	..	.....	..	.....	..	.....
Total	.....	..	.....	1	$200 00	1	$800 00	..	$300 00	..	.....	..	.....

Summary of Comparisons, Six-month Periods.

Appropriation: General Administration, Salaries, Office of the Commissioner.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	3	$1,700 00	..	.....
December 31, 1907	..	.....	1	200 00	..	.....
June 30, 1908	1	$800 00	1	300 00	..	.....
Totals	1	$800 00	5	$2,200 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Appropriation: General Administration, Salaries, Office of the Commissioner.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	7	$1,523 32	..	.....
February	7	1,499 03	..	.....
March	7	1,523 32	..	.....
April	7	1,584 43	..	.....
May	7	1,664 99	..	.....
June	7	1,664 99	..	.....
Totals	42	$9,460 08	..	.....
Averages	7	$1,576 68	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	7	$1,664 99	..	.....
August	7	1,664 99	..	.....
September	7	1,664 99	..	.....
October	7	1,664 99	..	.....
November	7	1,664 99	..	.....
December	7	1,673 70	..	.....
Totals	42	$9,998 65	..	.....
Averages	7	$1,666 44	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	7	$1,681 66	..	.....
February	7	1,681 66	..	.....
March	7	1,706 66	..	.....
April	7	1,706 66	..	.....
May	8	1,745 37	..	.....
June	8	1,773 32	..	.....
Totals	44	$10,295 33	..	.....
Averages	7	$1,715 89	..	.....

Recapitulation: Estimate for Payroll Expenditures.

Appropriation: General Administration, Salaries, Office of the Commissioner.

1907 Budget allowance	$18,280 00	Payroll expenditures	$19,458 73
1907 Budget transfer credit	1,178 73		
Total	$19,458 73		
1908 Budget allowance	$19,980 00	Departmental payroll	$21,280 00
1908 Budget transfer credit	1,620 00		
Total	$21,600 00		
1909 estimate for payroll expenditures	$21,280 00		

Increase of 1909 estimate over 1907 Budget	$3,000 00
Increase of 1909 estimate over 1907 expenditures	1,821 27
Increase of 1909 estimate over 1908 Budget	1,300 00
Increase of 1909 estimate over June 30, 1908, basis	.....
Increase of 1909 estimate over January 1, 1907, basis	3,000 00
Increase of 1909 estimate over January 1, 1908, basis	1,100 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Appropriation: General Administration, Salaries and Wages, Office of the General Bookkeeper and Auditor.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
General Bookkeeper and Auditor	$3,600 00	1	$3,600 00	1	$3,000 00	1	$3,600 00	1	$3,600 00	1	$3,600 00
Purchasing Agent	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk, Stenographer and Typewriter	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,800 00	1	1,800 00
Clerk	800 00	1	800 00	..	.....	..	.....	..	.....	1	800 00
Laundress	450 00	1	450 00	1	450 00	1	450 00	1	450 00	1	450 00
Cleaner	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Inspector	2,500 00	1	2,500 00	1	1,825 00	1	1,825 00	1	1,825 00	1	1,825 00
Totals	.....	8	$12,990 00	7	$10,615 00	7	$11,215 00	7	$11,515 00	8	$12,315 00

Comparison of Six-month Periods.

Appropriation: General Administrations, Salaries and Wages, Office of the General Bookkeeper and Auditor.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk, Stenographer and Typewriter	$1,800 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....
Clerk	800 00	..	.....	..	.....	1	$800 00	..	.....	..	.....	..	.....
Inspector	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$675 00
Totals	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	.....	1	$300 00	1	$800 00	..	.....	..	.....	1	$675 00

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	1	$600 00	..	.....
December 31, 1907	..	.....	1	300 00	..	.....
June 30, 1908	1	$800 00	..	.....	..	.....
Totals	..	.....	..	.....	..	.....
Decreases	..	.....	..	.....	..	.....
Net totals	1	$800 00	2	- $900 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908—Charges for Salaries and Wages Paid Monthly.

Appropriation: General Administration, Salaries and Wages, Office of the General Bookkeeper and Auditor.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	7	$882 50	..	.....
February	7	872 50	..	.....
March	7	887 50	..	.....
April	7	882 50	..	.....
May	7	937 50	..	.....
June	7	932 50	..	.....
Totals	42	$5,395 00	..	.....
Averages	7	$899 16	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	7	$932 50	..	.....
August	7	937 50	..	.....
September	7	932 50	..	.....
October	7	937 50	..	.....
November	7	945 83	..	.....
December	7	957 50	..	.....
Totals	42	$5,643 33	..	.....
Averages	7	$940 56	..	.....
Total for year	84	$11,038 33	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	7	$957 50	..	.....
February	7	952 50	..	.....
March	8	1,029 16	..	.....
April	8	1,024 16	..	.....
May	8	1,029 16	..	.....
June	8	1,024 16	..	.....
Totals	46	$6,016 64	..	.....
Averages	8	$1,002 77	..	.....

Recapitulation: Estimate for Payroll Expenditure.

Appropriation: General Administration, Salaries and Wages, Office of the General Bookkeeper and Auditor.

1907 Budget allowance	$10,615 00	Payroll expenditures	$11,038 33
1907 Budget transfer credit	423 33		
Total	$11,038 33		
1908 Budget allowance	$11,890 00	Departmental payroll	$12,315 00
1908 Budget transfer credit	1,260 00		
Total	$13,150 00		
1909 estimate for payroll expenditures	$12,990 00		

Increase of 1909 estimate over 1907 Budget	$2,375 00
Increase of 1909 estimate over 1907 expenditures	1,951 67
Increase of 1909 estimate over 1908 Budget	1,100 00
Increase of 1909 estimate over June 30, 1908, basis	675 00
Increase of 1909 estimate over January 1, 1907, basis	2,375 00
Increase of 1909 estimate over January 1, 1908, basis	1,475 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Appropriation: Administration, Salaries and Wages, Central Office Stables.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Hostler	$1,000 00	4	$4,000 00	1	$1,000 00	1	$1,000 00	2	$2,000 00	2	$2,000 00
Hostlers	900 00	..	.....	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00
Drivers	1,000 00	7	7,000 00	..	.....	..	.....	..	.....	..	.....
Drivers	900 00	..	.....	6	5,400 00	7	6,300 00	7	6,300 00	7	6,300 00
Automobile Engineman	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Totals	.....	12	$12,200 00	9	$8,200 00	11	$10,300 00	12	$11,300 00	12	$11,300 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Appropriation: Administration, Salaries, and Wages, Central Office Stables.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Hostler	$1,000 00	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	2	$200 00
Drivers	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	7	700 00
Totals	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	9	$900 00

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	2	$2,100 00	..	.....	..	.....
December 31, 1907	1	1,000 00	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	..	.....	..	.....
Decreases	..	.....	..	.....	..	.....
Net totals	3	$3,100 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Appropriation: Administration, Salaries and Wages, Central Office Stable.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	9	$683 33	..	.....
February	10	758 33	..	.....
March	10	758 33	..	.....
April	10	758 33	..	.....
May	11	858 33	..	.....
June	11	858 33	..	.....
Totals	61	$4,674 98	..	.....
Averages	10	$779 16	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	11	$858 33	..	.....
August	11	851 88	..	.....
September	12	893 33	..	.....
October	12	933 33	..	.....
November	12	933 33	..	.....
December	12	941 70	..	.....
Totals	70	$5,411 90	..	.....
Averages	12	$901 98	..	.....
Total for year	131	$10,086 88	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	12	$941 66	..	.....
February	12	941 66	..	.....
March	12	941 66	..	.....
April	12	941 66	..	.....
May	12	941 66	..	.....
June	12	941 66	..	.....
Totals	72	$5,649 96	..	.....
Averages	12	$941 66	..	.....

Recapitulation: Estimate for Payroll Expenditure.

Appropriation: Administration, Salaries and Wages, Central Office Stables.

1907 Budget allowance	$7,300 00	Payroll expenditures	$10,086 88
1907 Budget transfer credit	2,786 88		
Total	$10,086 88		
1908 Budget allowance	$11,200 00	Departmental payroll	$11,300 00
1908 Budget transfer credit	100 00		
Total	$11,300 00		
1909 estimate for payroll expenditures	$12,200 00		

Increase of 1909 estimate over 1907 Budget	$4,900 00
Increase of 1909 estimate over 1907 expenditures	2,113 12
Increase of 1909 estimate over 1908 Budget	1,000 00
Increase of 1909 estimate over June 30, 1908, basis	900 00
Increase of 1909 estimate over January 1, 1907, basis	4,000 00
Increase of 1909 estimate over January 1, 1908, basis	900 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Appropriation: Administration, Salaries and Wages, Store House.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
General Storekeeper	$3,000 00	1	$3,000 00	1	$2,000 00	1	$2,000 00	1	$2,000 00	1	$2,000 00
Orderly	240 00	5	1,200 00	3	720 00	5	1,200 00	5	1,200 00	5	1,200 00
Clerk	600 00	5	3,000 00	..	.....	3	1,440 00	3	1,440 00	5	2,400 00
Office Boy	300 00	..	.....	1	300 00	..	.....	..	.....	..	.....
Helpers	150 00	..	.....	2	300 00	..	.....	..	.....	..	.....
Clerks	800 00	..	.....	3	2,400 00	1	800 00	1	800 00	..	.....
Helper	120 00	..	.....	1	120 00	..	.....	..	.....	..	.....
Totals	.....	11	$7,200 00	11	$5,840 00	10	$5,440 00	10	$5,440 00	11	$5,600 00

Comparison of Six-month Periods.

Appropriation: Administration, Salaries and Wages, Store House.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	$600 00	..	.....	..	.....	2	$960 00	..	.....	..	.....	5	$600 00
Clerk	.....	..	.....	..	.....	*1	800 00	..	.....	..	.....	..	.....
Storekeeper	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00
Totals	.....	..	.....	..	.....	2	$960 00	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	1	800 00	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	1	$160 00	..	.....	..	.....	6	$1,600 00

* Indicates decreases.

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	1	$400 00
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	1	$160 00	..	.....	..	.....
Totals	1	$160 00	..	.....	..	.....
Decreases	..	.....	..	.....	1	$400 00
Net totals	..	.....	..	.....	..	$240 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Appropriation: Administration, Salaries and Wages, Storehouse.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	10	$427 48	..	.....
February	10	419 03	..	.....
March	10	518 32	..	.....
April	9	393 32	..	.....
May	10	414 62	..	.....
June	10	453 32	..	.....
Totals	59	$2,626 09	..	.....
Averages	10	$437 68	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	10	$453 32	..	.....
August	10	453 32	..	.....
September	10	437 32	..	.....
October	9	413 32	..	.....
November	10	453 32	..	.....
December	10	453 48	..	.....
Totals	59	$2,664 08	..	.....
Averages	10	$444 01	..	.....
Total for year	..	$5,290 17	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	10	$453 32	..	.....
February	11	471 25	..	.....
March	11	493 32	..	.....
April	11	493 32	..	.....
May	12	510 09	..	.....
June	11	466 66	..	.....
Totals	66	$2,887 96	..	.....
Averages	11	$481 32	..	.....

Recapitulation: Estimate for Payroll Expenditure.

Appropriation: Administration, Salaries and Wages, Storehouse.

1907 Budget allowance	$5,460 00	Payroll expeditures	$5,290 17
1908 Budget allowance	$5,440 00	Departmental payroll	$5,600 00
1909 estimate for payroll expenditures	$7,200 00		

Increase of 1909 estimate over 1907 Budget	$1,740 00
Increase of 1909 estimate over 1907 salary expenditures	1,909 83
Increase of 1909 estimate over 1908 Budget	1,760 00
Increase of 1909 estimate over June 30, 1908, basis	1,600 00
Increase of 1909 estimate over January 1, 1907, basis	1,360 00
Increase of 1909 estimate over January 1, 1908, basis	1,760 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Appropriation: Administration, Salaries and Wages, Steamboats and Piers.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Pilot	$1,620 00	3	$4,860 00	2	$3,240 00	3	$4,860 00	3	$4,860 00	3	$4,860 00
Pilot	1,400 00	2	2,800 00	5	7,000 00	4	5,600 00	4	5,600 00	2	2,800 00
Engineer	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00
Engineer	1,350 00	3	4,050 00	5	6,750 00	5	6,750 00	5	6,750 00	3	4,050 00
Fireman	*3 00	1	1,095 00	1	912 00	1	912 00	1	912 00	1	912 00
Stoker	*3 00	10	10,950 00	11	10,032 00	11	10,032 00	11	10,032 00	10	9,120 00
Mate	800 00	2	1,600 00	..	.....	2	1,600 00	2	1,600 00	2	1,600 00
Mate	600 00	1	600 00	4	2,400 00	1	600 00	1	600 00	1	600 00
Hospital Helper	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Boatman	480 00	1	480 00	2	960 00	2	960 00	1	480 00	1	480 00
Deckhand	480 00	16	7,680 00	17	8,160 00	18	8,640 00	19	9,120 00	16	7,680 00
Cook	480 00	2	960 00	2	960 00	2	960 00	2	960 00	2	960 00
Orderly	240 00	1	240 00	..	.....	1	240 00	1	240 00	1	240 00
Clerk	.....	..	.....	1	120 00	..	.....	..	.....	..	.....
Totals	.....	45	$38,915 00	53	$44,134 00	53	$44,754 00	53	$44,754 00	45	$36,902 00

* Per diem.

Comparison of Six-month Periods.

Appropriation: Administration, Salaries and Wages, Steamboats and Piers.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Pilot	$1,400 00	..	.....	..	.....	*2	$2,800 00	..	.....	..	.....	..	.....
Engineer	1,350 00	..	.....	..	.....	*2	2,700 00	..	.....	..	.....	..	.....
Stoker	†3 00	..	.....	..	.....	*1	912 00	..	.....	..	.....	10	$1,830 00
Deckhands	480 00	..	.....	..	.....	*3	1,440 00	..	.....	..	.....	..	.....
Fireman	†3 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	183 00
Totals	.....	..	.....	..	.....	..	.....	..	.....	..	.....	11	$2,013 00
Decreases	.....	..	.....	..	.....	8	$7,852 00	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	..	.....	..	.....	..	.....	11	$2,013 00

* Indicates decrease.

† Per diem.

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	3	$620 00	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	8	$7,852 00
Totals	..	.....	3	$620 00	..	.....
Decreases	..	.....	..	.....	8	$7,852 00
Net decrease	..	.....	..	.....	8	$7,232 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Appropriation: Administration, Salaries and Wages, Steamboats and Piers.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	53	$3,677 80	..	.....
February	53	3,667 80	..	.....
March	53	3,662 64	..	.....
April	53	3,677 80	..	.....
May	52	3,650 33	..	.....
June	53	3,711 24	..	.....
Totals	317	$22,047 61	..	.....
Averages	53	$3,674 60	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	53	$3,724 30	..	.....
August	52	3,735 60	..	.....
September	54	3,765 86	..	.....
October	53	3,495 14	..	.....
November	53	3,500 30	..	.....
December	53	3,739 68	..	.....
Totals	318	$21,960 88	..	.....
Averages	53	$3,660 14	..	.....
Totals for year	635	$44,008 49	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	44	$3,089 08	..	.....
February	44	3,031 01	..	.....
March	44	3,037 59	..	.....
April	44	3,020 47	..	.....
May	45	3,043 01	..	.....
June	45	3,075 14	..	.....
Totals	266	$18,296 30	..	.....
Averages	44	$3,049 38	..	.....

Recapitulation: Estimate for Payroll Expenditure.

Appropriation: Administration, Salaries and Wages, Steamboats and Piers.

1907 Budget allowance	$40,360 00		
1907 Budget transfer credit	3,648 49	Payroll expenditures	$44,008 49
Total	$44,008 49		
1908 Budget allowance	$45,666 00		
1908 Budget transfer credit	9,244 00	Departmental payroll	$36,902 00
Total	$36,422 00		
1909 estimate for payroll expenditures	$38,915 00		

Decrease of 1909 estimate under 1907 Budget	$1,445 00
Decrease of 1909 estimate under 1907 total salary expenditures	5,093 49
Decrease of 1909 estimate under 1907 Budget	6,751 00
Increase of 1909 estimate over June 30, 1908, basis	2,013 00
Decrease of 1909 estimate under January 1, 1907, basis	5,219 00
Decrease of 1909 estimate under January 1, 1908, basis	5,839 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Appropriation: Institutions, Salaries and Wages, District Prisons.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Warden	$3,000 00	1	$3,000 00	..	.....	..	.....	1	$2,500 00	1	$2,500 00
Physician	1,500 00	1	1,500 00	1	$1,500 00	1	$1,500 00	1	1,500 00	1	1,500 00
Keeper	1,200 00	20	24,000 00	24	28,800 00	26	31,200 00	23	27,600 00	18	21,600 00
Keeper	1,050 00	5	5,250 00	2	2,100 00	3	3,150 00	3	3,150 00	3	3,150 00
Keeper	900 00	4	3,600 00	2	1,800 00	4	3,600 00	4	3,600 00	5	4,500 00
Keeper	800 00	10	8,000 00	4	3,200 00	5	4,000 00	6	4,800 00	13	10,400 00
Matron	700 00	1	700 00	1	500 00	1	700 00	1	700 00	1	700 00
Matron	500 00	2	1,000 00	3	1,350 00	2	1,000 00	2	1,000 00	2	1,000 00
Assistant Matron	400 00	3	1,200 00	3	1,200 00	3	1,200 00	3	1,200 00	3	1,200 00
Orderly	240 00	5	1,200 00	1	240 00	2	480 00	4	960 00	5	1,200 00
Attendant	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Driver	1,000 00	1	1,000 00	1	900 00	1	900 00	1	900 00	1	900 00
Stoker	*3 00	2	2,190 00	2	1,824 00	1	912 00	2	1,824 00	2	1,824 00
Totals	.....	56	$52,940 00	45	$43,714 00	50	$48,942 00	52	$50,034 00	56	$50,774 00

* Per diem.

Comparison of Six-month Periods.

Appropriation: Institutions, Salaries and Wages, District Prisons.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Warden	$3,000 00	1	$2,500 00	..	.....	..	.....	..	.....	..	.....	1	$500 00
Keepers	1,200 00	*3	3,600 00	..	.....	*5	$6,000 00	..	.....	..	.....	2	300 00
Keepers	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	600 00
Keepers	900 00	..	.....	..	.....	..	.....	1	$100 00	..	.....	3	300 00
Keepers	800 00	1	800 00	..	.....	8	6,400 00	..	.....	..	.....	..	.....
Orderly	240 00	2	480 00	..	.....	1	240 00	..	.....	..	.....	..	.....
Stoker	†3 00	1	912 00	..	.....	..	.....	..	.....	..	.....	2	366 00
Driver	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00
Totals	.....	5	$4,692 00	..	.....	9	$6,640 00	1	$100 00	..	.....	..	.....
Decreases	.....	3	3,600 00	..	.....	5	6,000 00	..	.....	..	.....	..	.....
Net total	.....	2	$1,092 00	..	.....	4	$640 00	1	$100 00	..	.....	13	$2,166 00

* Indicates decrease.

† Per diem.

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	5	$3,928 00	11	$1,300 00	..	.....
December 31, 1907	2	1,092 00	..	.....	..	.....
June 30, 1908	4	640 00	1	100 00	..	.....
Totals	..	.....	..	.....	..	.....
Decreases	..	.....	..	.....	..	.....
Net totals	11	$5,660 00	12	$1,400 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Appropriation: Institutions, Salaries and Wages, District Prisons.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	45	$3,642 79	..	.....
February	51	4,054 07	..	.....
March	51	4,084 41	..	.....
April	51	4,113 58	..	.....
May	50	4,083 99	..	.....
June	50	4,065 33	..	.....
Totals	298	$24,024 17	..	.....
Averages	49	$4,004 03	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	50	$3,990 01	..	.....
August	51	4,073 44	..	.....
September	52	4,129 17	..	.....
October	53	4,184 52	..	.....
November	54	4,238 88	..	.....
December	52	4,324 32	..	.....
Totals	312	$24,940 34	..	.....
Averages	52	$4,156 72	..	.....
Totals for year	...	$48,964 51	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	49	$3,932 32	..	.....
February	52	4,071 69	..	.....
March	56	4,185 90	..	.....
April	56	4,153 28	..	.....
May	55	4,155 05	..	.....
June	56	4,170 16	..	.....
Totals	324	$24,668 40	..	.....
Averages	54	$4,111 40	..	.....

Recapitulation: Estimate for Payroll Expenditure.

Appropriation: Salaries and Wages, District Prisons.

1907 Budget allowance	$43,202 00	Payroll expenditures	$48,964 51
1907 Budget transfer credit	5,762 51		
Total	$48,964 51		
1908 Budget allowance	$49,794 00	Departmental payroll	$50,774 00
1908 Budget transfer credit	810 00		
Total	$50,604 00		
1909 estimate for payroll expenditures	$52,940 00		

Increase of 1909 estimate over 1907 Budget	$9,738 00
Increase of 1909 estimate over 1907 salary expenditures	3,975 49
Increase of 1909 estimate over 1908 Budget	3,146 00
Increase of 1909 estimate over June 30, 1908, basis	2,166 00
Increase of 1909 estimate over January 1, 1907, basis	9,226 00
Increase of 1909 estimate over January 1, 1908, basis	2,906 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Appropriation: Institutions, Salaries and Wages, City Prison.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Warden	$3,000 00	1	$3,000 00	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00
Deputy Warden	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Head Keeper	2,100 00	1	2,100 00	..	.....	1	1,800 00	1	1,800 00	1	1,800 00
Keepers	1,200 00	25	30,000 00	32	38,400 00	31	37,200 00	31	37,200 00	25	30,000 00
Keepers	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	2	2,100 00	1	1,050 00
Keepers	900 00	7	6,300 00	..	.....	2	1,800 00	4	3,600 00	2	1,800 00
Keepers	800 00	7	5,600 00	3	2,400 00	3	2,400 00	5	4,000 00	12	9,600 00
Physician	2,500 00	1	2,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Apothecary	900 00	1	900 00	1	750 00	1	750 00	1	750 00	1	900 00
Elevator Man	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Orderlies, Male	240 00	2	480 00	..	.....	2	480 00	2	480 00	2	480 00
Helper	120 00	1	120 00	1	120 00	1	120 00	1	120 00	1	120 00
Clerk	900 00	1	900 00	..	.....	1	1,000 00	1	800 00	1	900 00
Matron	700 00	1	700 00	1	700 00	1	700 00	1	700 00	1	700 00
Assistant Matron	400 00	1	400 00	1	400 00	1	400 00	1	400 00	1	400 00
Orderlies, Female	360 00	1	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Orderlies, Female	300 00	1	300 00	..	.....	1	300 00	1	300 00	1	300 00
Orderlies, Female	240 00	2	480 00	2	480 00	2	480 00	2	480 00	2	480 00
Cook	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Stokers	*3 00	4	4,380 00	3	2,736 00	4	3,648 00	3	2,736 00	4	3,648 00
Engineer	*4 50	3	4,927 50	3	4,380 00	3	4,380 00	3	4,380 00	3	4,927 50
Electrician	*4 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00
Orderly	.....	..	.....	1	420 00	..	.....	..	.....	..	.....
Helper	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Orderly	.....	..	.....	1	400 00	..	.....	..	.....	..	.....
Totals	.....	65	$68,957 50	58	$61,206 00	62	$65,328 00	66	$68,666 00	65	$65,925 50

* Per diem.

Comparison of Six-month Periods.

Appropriation: Institutions, Salaries and Wages, City Prison.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Warden	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00
Head Keeper	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Keepers	1,200 00	..	.....	..	.....	*6	$7,200 00	..	.....	..	.....	..	.....
Keepers	1,050 00	..	.....	1	$150 00	*1	1,050 00	..	.....	..	.....	..	.....
Keepers	900 00	..	.....	3	300 00	*2	1,800 00	..	.....	..	.....	5	500 00
Keepers	800 00	5	$4,000 00	..	.....	7	5,600 00	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	900 00	..	.....	*1	200 00	..	.....	1	$100 00	..	.....	..	.....
Stoker	†3 00	*1	912 00	..	.....	1	912 00	..	.....	..	.....	4	732 00
Apothecary	900 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Engineers	†4 50	..	.....	..	.....	..	.....	3	547 50	..	.....	..	.....
Physician	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00
Totals	.....	5	$4,000 00	4	$450 00	8	$6,512 00	..	.....	..	.....	..	.....
Decreases	.....	1	912 00	1	200 00	9	10,050 00	..	.....	..	.....	..	.....
Net total	.....	4	$3,088 00	3	$250 00	*1	$3,538 00	5	$797 50	..	.....	12	$3,032 00

* Indicates decreases.

† Per diem.

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	4	$4,122 00	..	.....	..	.....
December 31, 1907	4	3,088 00	3	$250 00	..	.....
June 30, 1908	..	.....	5	797 50	1	$3,538 00
Totals	8	$7,210 00	..	.....	..	.....
Decreases	..	.....	..	.....	1	$3,538 00
Net totals	7	$3,672 00	8	$1,047 50	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Appropriation: Institutions, Salaries and Wages, City Prison.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	59	$5,173 89	..	.....
February	59	5,246 95	..	.....
March	61	5,326 86	..	.....
April	63	5,371 59	..	.....
May	63	5,539 15	..	.....
June	62	5,437 30	..	.....
Totals	367	$32,095 74	..	.....
Averages	61	$5,349 29	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	63	$5,404 91	..	.....
August	63	5,419 96	..	.....
September	61	5,427 96	..	.....
October	61	5,423 96	..	.....
November	62	5,436 30	..	.....
December	66	5,653 23	..	.....
Totals	376	$32,766 32	..	.....
Averages	63	$5,461 05	..	.....
Totals for year	...	$64,862 06	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	60	$5,077 81	..	.....
February	63	5,284 59	..	.....
March	62	5,227 99	..	.....
April	65	5,344 47	..	.....
May	64	5,382 41	..	.....
June	65	5,433 46	..	$4,500 00
Totals	379	$31,750 73	..	$4,500 00
Averages	63	$5,291 79	..	.....

Recapitulation: Estimate for Payroll Expenditure.

Appropriation: Institutions, Salaries and Wages, City Prison.

1907 Budget allowance	$61,116 00	Payroll expenditures	$64,862 06
1907 Budget transfer credit	3,746 06		
Total	$64,862 06		
1908 Budget allowance	$64,016 00	Departmental payroll	$65,925 50
1908 Budget transfer credit	750 00		
1908 Special Revenue Bonds	321 00		
Total	$65,087 00		
1909 estimate for payroll expenditures	$68,957 50		

Increase of 1909 estimate over 1907 Budget	$7,841 50
Increase of 1909 estimate over 1907 salary expenditures	4,095 44
Increase of 1909 estimate over 1908 Budget	4,941 50
Increase of 1909 estimate over June 30, 1908, basis	3,032 00
Increase of 1909 estimate over January 1, 1907, basis	7,751 50
Increase of 1909 estimate over January 1, 1908, basis	291 50

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Appropriation: Institutions, Salaries and Wages, Work House.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908 Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Warden	$3,000 00	1	$3,000 00	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00
Chaplains	450 00	3	1,350 00	3	1,350 00	3	1,350 00	3	1,350 00	3	1,350 00
Clerk	1,200 00	1	1,200 00	1	800 00	1	800 00	1	1,200 00	1	1,200 00
Head Keeper	2,100 00	1	2,100 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Keeper	1,200 00	19	22,800 00	10	12,000 00	15	18,000 00	14	16,800 00	14	16,800 00
Keeper	1,050 00	6	6,300 00	2	2,100 00	4	4,200 00	4	4,200 00	5	5,250 00
Keeper	900 00	3	2,700 00	3	2,700 00	4	3,600 00	4	3,600 00	8	7,200 00
Keeper	800 00	5	4,000 00	8	6,400 00	4	3,200 00	4	3,200 00	3	2,400 00
Gardener	1,050 00	1	1,050 00	1	900 00	1	900 00	1	900 00	1	1,050 00
Carpenter	1,050 00	1	1,050 00	1	900 00	1	900 00	1	900 00	1	1,050 00
Butcher	1,050 00	1	1,050 00	1	900 00	1	900 00	1	900 00	1	1,050 00
Shoemaker	900 00	1	900 00	1	800 00	1	800 00	1	800 00	1	900 00
Apothecary	900 00	1	900 00	1	750 00	1	750 00	1	750 00	1	900 00
Driver	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Cook	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Hospital Helpers	600 00	11	6,600 00	1	600 00	7	4,200 00	11	6,600 00	11	6,600 00
Hospital Helpers	480 00	5	2,400 00	3	1,440 00	3	1,440 00	3	1,440 00	5	2,400 00
Orderlies, Male	240 00	8	1,920 00	3	720 00	7	1,680 00	7	1,680 00	8	1,920 00
Attendant, Male	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Helpers	150 00	4	600 00	3	450 00	4	600 00	3	450 00	4	600 00
Helpers	60 00	1	60 00	2	120 00	1	60 00	1	60 00	1	60 00
Stoker	*3 00	3	3,285 00	2	1,824 00	2	1,824 00	3	2,736 00	3	2,736 00
Wheelwright	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Mechanic's Helper	600 00	1	600 00	..	.....	..	.....	1	600 00	1	600 00
Matrons	500 00	3	1,500 00	1	450 00	3	1,500 00	3	1,500 00	3	1,500 00
Attendant, Female	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Nurses	360 00	2	720 00	1	360 00	1	360 00	1	360 00	2	720 00
Nurses	300 00	2	600 00	3	900 00	3	900 00	3	900 00	2	600 00
Orderly, Female	360 00	1	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Orderly, Female	400 00	1	400 00	..	.....	1	400 00	1	400 00	1	400 00
Orderlies, Female	240 00	12	2,880 00	10	2,400 00	9	2,160 00	8	1,920 00	10	2,400 00
Hall Keeper	360 00	1	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Tailor	*2 00	1	730 00	1	547 50	1	547 50	1	547 50	1	730 00
Stationary Enginemen	*4 50	3	4,927 50	3	4,197 50	3	4,197 50	3	4,197 50	3	4,927 50
Orderly	.....	..	.....	1	480 00	1	480 00	1	480 00	..	.....
Helpers	.....	..	.....	2	240 00	..	.....	..	.....	..	.....
Assistant Matron	.....	..	.....	1	400 00	..	.....	..	.....	..	.....
Totals	.....	108	$79,022 50	78	$52,429 00	91	$63,449 00	94	$66,171 00	103	$73,043 50

* Per diem.

Comparison of Six-month Periods.

Appropriation: Institutions, Salaries and Wages, Workhouse.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Warden	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00
Clerk	1,200 00	..	.....	1	$400 00	..	.....	..	.....	..	.....	..	.....
Head Keeper	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Keeper	1,200 00	*1	$1,200 00	..	.....	..	.....	..	.....	..	.....	5	750 00
Keeper	1,050 00	..	.....	..	.....	1	$1,050 00	..	.....	..	.....	6	900 00
Keeper	900 00	..	.....	..	.....	..	.....	4	$400 00	..	.....	1	100 00
Keeper	800 00	..	.....	..	.....	3	2,400 00	..	.....	3	$2,400 00	..	.....
Gardener	1,050 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Carpenter	1,050 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Butcher	1,050 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Shoemaker	900 00	..	.....	..	.....	..	.....	1	100 00	..	.....	..	.....
Apothecary	900 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Hospital Helpers	600 00	4	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers	480 00	..	.....	..	.....	2	960 00	..	.....	..	.....	..	.....
Orderlies, male	240 00	..	.....	..	.....	1	240 00	..	.....	..	.....	..	.....
Helper	150 00	*1	150 00	..	.....	1	150 00	..	.....	..	.....	..	.....
Stoker	†3 00	1	912 00	..	.....	..	.....	..	.....	..	.....	3	549 00
Mechanics' Helper	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Nurses	360 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Orderlies, female	240 00	*1	240 00	..	.....	2	480 00	..	.....	2	480 00	..	.....
Tailor	†2 00	..	.....	..	.....	..	.....	1	182 50	..	.....	..	.....
Enginemen	†4 50	..	.....	..	.....	..	.....	3	730 00	..	.....	..	.....
Orderly	480 00	..	.....	..	.....	*1	480 00	..	.....	..	.....	..	.....
Totals	.....	6	$3,912 00	..	.....	10	$5,280 00	..	.....	..	.....	..	.....
Decreases	.....	3	1,590 00	..	.....	1	480 00	..	.....	..	.....	..	.....
Net total	.....	3	$2,322 00	1	$400 00	9	$4,800 00	14	$2,072 50	5	$2,880 00	17	$3,099 00

* Indicates decreases.

† Per diem.

Comparison of Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907.....	13	$9,820 00	10	$1,200 00	..	.....
December 31, 1907....	3	2,322 00	1	400 00	..	.....
June 30, 1908.....	9	4,800 00	14	2,072 50	..	.....
Totals.....	..	.....	..	.....	..	.....
Decreases...	..	.....	..	.....	..	.....
Net totals..	25	$16,942 00	25	$3,672 50	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Appropriation: Institutions, Salaries and Wages, Workhouse.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January.....	84	$4,696 77	..	.....
February.....	89	4,981 35	..	.....
March.....	89	5,048 51	..	.....
April.....	92	5,185 25	..	.....
May.....	92	5,305 00	..	.....
June.....	91	5,240 26	..	.....
Totals.....	537	$30,457 14	..	.....
Averages.....	90	$5,076 19	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July.....	93	$5,381 79	..	.....
August.....	93	5,404 69	..	.....
September.....	95	5,411 42	..	.....
October.....	95	5,564 09	..	.....
November.....	95	5,540 54	..	.....
December.....	94	5,552 35	..	.....
Totals.....	565	$32,854 88	..	.....
Averages.....	94	$5,475 81	..	.....
Totals for year.....	...	$63,312 02	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January.....	101	$5,751 41	..	.....
February.....	102	5,888 04	..	.....
March.....	102	5,905 60	..	.....
April.....	103	5,990 86	..	.....
May.....	104	6,026 71	..	.....
June.....	103	6,004 45	..	$60 00
Totals.....	615	$35,567 07	..	$60 00
Averages.....	103	$5,927 84	..	.....

Recapitulation: Estimate for Payroll Expenditure.

Appropriation: Institutions, Salaries and Wages, Work House.

1907 Budget allowance.....	$50,605 00	Payroll expenditures.....	$63,312 02
1907 Budget transfer credit.....	12,707 02		
Total.....	$63,312 02		
1908 Budget allowance.....	$66,389 00	Departmental payroll.....	$73,043 50
1908 Budget transfer credit.....	5,365 00		
1908 Special Revenue Bonds....	428 00		
Total.....	$72,182 00		
1909 estimate for payroll expenditures.....	$79,022 50		

Increase of 1909 estimate over 1907 Budget.....	$28,417 50
Increase of 1909 estimate over 1907 salary expenditures.....	15,710 48
Increase of 1909 estimate over 1908 Budget.....	12,633 50
Increase of 1909 estimate over June 30, 1908, basis.....	5,979 00
Increase of 1909 estimate over January 1, 1907, basis.....	26,593 50
Increase of 1909 estimate over January 1, 1908, basis.....	12,851 50

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Appropriation: Institutions, Salaries and Wages, Penitentiary.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Warden	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Warden	3,500 00	1	3,500 00	..	.....	1	3,500 00	1	3,500 00	1	3,500 00
Head Keeper	2,100 00	2	4,200 00	1	1,800 00	2	3,600 00	2	3,600 00	2	3,600 00
Keepers	1,200 00	41	49,200 00	24	28,800 00	38	45,600 00	38	45,600 00	32	38,400 00
Keepers	1,050 00	5	5,250 00	6	6,300 00	10	10,500 00	10	10,500 00	9	9,450 00
Keepers	900 00	5	4,500 00	7	6,300 00	5	4,500 00	5	4,500 00	9	8,100 00
Keepers	800 00	10	8,000 00	13	10,400 00	8	6,400 00	6	4,800 00	11	8,800 00
Clerk	1,050 00	1	1,050 00	..	.....	1	900 00	1	900 00	1	900 00
Mason	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Shoemaker	900 00	1	900 00	1	800 00	1	800 00	1	800 00	1	900 00
Butcher	1,050 00	1	1,050 00	1	900 00	1	900 00	1	900 00	1	1,050 00
Baker	900 00	1	900 00	1	775 00	1	775 00	1	775 00	1	900 00
Assistant Baker	800 00	1	800 00	1	700 00	1	700 00	1	700 00	1	800 00
Elevator Man	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Mechanic's Helper	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Chaplain	450 00	1	450 00	..	.....	1	450 00	1	450 00	1	450 00
Hospital Helper	600 00	3	1,800 00	..	.....	2	1,200 00	2	1,200 00	3	1,800 00
Hospital Helper	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Hospital Helper	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Matrons	500 00	2	1,000 00	1	450 00	4	2,000 00	4	2,000 00	2	1,000 00
Assistant Matrons	400 00	1	400 00	1	300 00	1	400 00	1	400 00	1	400 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Trained Nurse	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Orderlies	240 00	2	480 00	1	240 00	2	480 00	3	720 00	2	480 00
Waitress	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Laundress	450 00	3	1,350 00	..	.....	..	.....	..	.....	3	1,350 00
Stoker	*3 00	1	1,095 00	..	.....	..	.....	..	.....	1	912 00
General Foreman	2,190 00	1	2,190 00	..	.....	1	2,190 00	1	2,190 00	1	2,190 00
Stone Cutter	*4 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50
Engineers	*4 50	4	6,570 00	3	4,380 00	4	5,840 00	4	5,840 00	4	6,570 00
Helper	150 00	1	150 00	..	.....	..	.....	..	.....	1	150 00
Domestic	.....	..	.....	1	240 00	..	.....	..	.....	..	.....
Matron	.....	..	.....	1	400 00	..	.....	..	.....	..	.....
Carpenter	.....	..	.....	1	900 00	1	900 00	1	900 00	..	.....
Laborer	.....	..	.....	1	240 00	..	.....	..	.....	..	.....
Tinsmith	.....	..	.....	1	900 00	1	900 00	1	900 00	..	.....
Clerk	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....
Assistant Foreman	1,460 00	..	.....	..	.....	1	1,460 00	1	1,460 00	..	.....
Chief Bertillon	1,000 00	..	.....	..	.....	1	1,000 00	1	1,000 00	..	.....
Physician	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00	..	.....
Totals	.....	97	$103,197 50	75	$73,187 50	99	$106,057 50	97	$103,197 50	97	$100,064 50

* Per diem.

Comparison of Six-month Periods.

Appropriation: Institutions, Salaries and Wages, Penitentiary.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Head Keeper	$2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$600 00
Keepers	1,200 00	..	.....	..	.....	*6	$7,200 00	..	.....	..	.....	9	1,350 00
Keepers	1,050 00	..	.....	..	.....	*1	1,050 00	..	.....	..	.....	5	750 00
Keepers	900 00	..	.....	..	.....	4	3,600 00	..	.....	..	.....	1	100 00
Keepers	800 00	*2	$1,600 00	..	.....	5	4,000 00	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Shoemaker	900 00	..	.....	..	.....	..	.....	1	$100 00	..	.....	..	.....
Butcher	1,050 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Baker	900 00	..	.....	..	.....	..	.....	1	125 00	..	.....	..	.....
Assistant Baker	800 00	..	.....	..	.....	..	.....	1	100 00	..	.....	..	.....
Hospital Helper	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Matrons	500 00	..	.....	..	.....	*2	1,000 00	..	.....	..	.....	..	.....
Orderly	240 00	1	240 00	..	.....	*1	240 00	..	.....	..	.....	..	.....
Laundresses	450 00	..	.....	..	.....	3	1,350 00	..	.....	..	.....	..	.....
Stoker	†3 00	..	.....	..	.....	1	912 00	..	.....	..	.....	1	183 00
Engineers	†4 50	..	.....	..	.....	..	.....	4	730 00	..	.....	..	.....
Helper	150 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Carpenter	.....	..	.....	..	.....	*1	900 00	..	.....	..	.....	..	.....
Clerk	.....	*1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	.....	..	.....	..	.....	*1	1,460 00	..	.....	..	.....	..	.....
Chief Bertillon	.....	..	.....	..	.....	*1	1,000 00	..	.....	..	.....	..	.....
Physician	.....	..	.....	..	.....	*1	1,200 00	..	.....	..	.....	..	.....
Tinsmith	.....	..	.....	..	.....	*1	900 00	..	.....	..	.....	..	.....
Totals	.....	1	$240 00	..	.....	15	$10,612 00	..	.....	..	.....	..	.....
Decreases	.....	3	3,100 00	..	.....	15	14,950 00	..	.....	..	.....	..	.....
Net total	.....	*2	$2,860 00	..	.....	*..	$4,338 00	8	$1,205 00	..	.....	19	$3,133 00

* Indicates decreases.

† Per diem.

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	24	$30,170 00	21	$2,700 00	..	.....
December 31, 1907	..	.....	..	.....	2	$2,860 00
June 30, 1908	..	.....	8	1,205 00	..	4,338 00
Totals	24	$30,170 00	29	$3,905 00	..	.....
Decreases	..	.....	..	.....	2	$7,198 00
Net totals	22	$22,972 00	29	$3,905 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Appropriation: Institutions, Salaries and Wages, Penitentiary, Blackwells Island.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	80	$6,569 83	..	.....
February	100	8,608 28	..	.....
March	100	8,692 05	..	.....
April	94	8,298 97	..	.....
May	96	8,426 35	..	.....
June	99	8,637 65	..	.....
Totals	569	$49,233 13	..	.....
Averages	95	$8,205 52	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	98	$8,537 89	..	.....
August	97	8,539 49	..	.....
September	97	8,509 17	..	.....
October	96	8,469 67	..	.....
November	96	8,361 17	..	.....
December	97	8,503 50	..	.....
Totals	581	$50,920 89	..	.....
Averages	97	$8,486 81	..	.....
Totals for year	...	$100,154 02	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	90	$8,006 49	..	.....
February	92	7,953 37	..	.....
March	93	8,117 67	..	.....
April	91	7,930 38	..	.....
May	92	8,011 75	..	.....
June	97	8,133 89	..	$60 00
Totals	555	$48,153 55	..	$60 00
Averages	93	$8,025 59	..	.....

Recapitulation: Estimate for Payroll Expenditure.

Appropriation: Institutions, Salaries and Wages, Penitentiary, Blackwells Island.

1907 Budget allowance	$77,839 50	Payroll expenditures	$100,154 02
1907 Budget transfer credit	22,314 52		
Total	$100,154 02		
1908 Budget allowance	$108,732 50	Departmental payroll	$100,064 50
1908 Budget transfer debit	10,000 00		
	$98,732 50		
1908 Special Revenue Bonds	428 00		
Total	$99,160 50		
1909 estimate for payroll expenditures	$103,197 50		

Increase of 1909 estimate over 1907 Budget	$25,358 00
Increase of 1909 estimate over 1907 salary expenditures	3,043 48
Decrease of 1909 estimate under 1908 Budget	5,535 00
Increase of 1909 estimate over June 30, 1908, basis	3,133 00
Decrease of 1909 estimate under January 1, 1907, basis	2,860 00
Decrease of 1909 estimate under January 1, 1908, basis	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Appropriation: Institutions, Salaries and Wages, Branch Workhouse, Harts Island.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Warden	$3,000 00	1	$3,000 00	1	$1,000 00	1	$1,000 00	1	$1,000 00	1	$2,000 00
Chaplains	450 00	3	1,350 00	2	900 00	2	900 00	2	900 00	3	1,350 00
Physician	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Painter	1,050 00	1	1,050 00	1	900 00	1	900 00	1	900 00	1	1,050 00
Carpenter	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	1	1,050 00
Tinsmith	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	1	1,050 00
Keepers	800 00	6	4,800 00	..	.....	..	.....	..	.....	6	4,800 00
Keepers	900 00	3	2,700 00	4	3,600 00	6	5,400 00	6	5,400 00	3	2,700 00
Keepers	1,050 00	..	.....	2	2,100 00	2	2,100 00	2	2,100 00	..	.....
Keepers	1,200 00	3	3,600 00	1	1,200 00	3	3,600 00	3	3,600 00	3	3,600 00
Cook	600 00	1	600 00	1	600 00	1	600 00	..	.....	1	600 00
Stokers	*3 00	6	6,570 00	3	2,736 00	5	4,560 00	7	6,384 00	6	5,472 00
Matron	500 00	1	500 00	1	500 00	1	500 00	1	500 00	1	500 00
Matron	400 00	1	400 00	..	.....	1	400 00	1	400 00	1	400 00
Female Orderly	240 00	1	240 00	2	480 00	2	480 00	1	240 00	1	240 00
Laundress	450 00	1	450 00	..	.....	1	450 00	1	450 00	1	450 00
Orderlies, Male	240 00	17	4,080 00	8	1,920 00	16	3,840 00	15	3,600 00	17	4,080 00
Hospital Helpers	600 00	5	3,000 00	..	.....	4	2,400 00	4	2,400 00	5	3,000 00
Helpers	150 00	10	1,500 00	6	900 00	7	1,050 00	10	1,500 00	10	1,500 00
Teacher	900 00	1	900 00	1	800 00	1	800 00	1	800 00	1	800 00
Enginemen	*4 50	3	4,927 50	2	2,555 00	3	4,197 50	3	4,197 50	3	4,927 50
Hospital Helper	.....	..	.....	1	400 00	1	400 00	1	400 00	..	.....
Hospital Helper	.....	..	.....	..	.....	..	.....	1	480 00	..	.....
Orderly	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Cook	.....	..	.....	..	.....	1	480 00	1	480 00	..	.....
Totals	.....	67	$42,967 50	38	$22,091 00	60	$35,257 50	63	$36,931 50	67	$40,769 50

* Per diem.

Comparison of Six-month Periods.

Appropriation: Institutions, Salaries and Wages, Branch Workhouse, Harts Island.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Warden	$3,000 00	..	.....	..	.....	..	.....	1	$1,000 00	..	.....	1	$1,000 00
Chaplains	450 00	..	.....	..	.....	1	$450 00	..	.....	..	.....	..	.....
Painter	1,050 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Carpenter	1,050 00	..	.....	..	.....	1	1,050 00	..	.....	..	.....	..	.....
Tinsmith	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Keepers	800 00	..	.....	..	.....	6	4,800 00	..	.....	..	.....	..	.....
Keepers	900 00	..	.....	..	.....	*3	2,700 00	..	.....	..	.....	..	.....
Keepers	1,050 00	..	.....	..	.....	*2	2,100 00	..	.....	..	.....	..	.....
Keepers	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	600 00	*1	$600 00	..	.....	1	600 00	..	.....	..	.....	..	.....
Stokers	†3 00	2	1,824 00	..	.....	*1	912 00	..	.....	..	.....	6	1,098 00
Orderly, female	240 00	*1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly, male	240 00	*1	240 00	..	.....	2	480 00	..	.....	..	.....	..	.....
Hospital Helpers	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Helpers	150 00	3	450 00	..	.....	..	.....	..	.....	..	.....	..	.....
Teacher	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00
Enginemen	†4 50	..	.....	..	.....	..	.....	3	730 00	..	.....	..	.....
Hospital Helper	400 00	..	.....	..	.....	*1	400 00	..	.....	..	.....	..	.....
Hospital Helper	480 00	1	480 00	..	.....	*1	480 00	..	.....	..	.....	..	.....
Cook	480 00	..	.....	..	.....	*1	480 00	..	.....	..	.....	..	.....
Totals	.....	6	$2,754 00	..	.....	13	$9,030 00	..	.....	..	.....	..	.....
Decreases	.....	3	1,080 00	..	.....	9	7,072 00	..	.....	..	.....	..	.....
Net total	.....	3	$1,674 00	..	.....	4	$1,958 00	5	$1,880 00	..	.....	8	$2,198 00

* Indicates decreases.

† Per diem.

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	22	$13,166 50	..	.....	..	.....
December 31, 1907	3	1,674 00	..	.....	..	.....
June 30, 1908	4	1,958 00	5	$1,880 00	..	.....
Totals	..	.....	..	.....	..	.....
Decreases	..	.....	..	.....	..	.....
Net totals	29	$16,798 50	5	$1,880 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Appropriation: Institutions, Salaries and Wages, Branch Workhouse, Harts Island.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	39	$1,882 53	..	.....
February	44	2,135 83	..	.....
March	46	2,388 77	..	.....
April	53	2,568 40	..	.....
May	61	2,877 25	..	.....
June	60	2,877 21	..	.....
Totals	303	$14,730 49	..	.....
Averages	51	$2,455 08	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	61	$2,955 84	..	.....
August	62	2,976 65	..	.....
September	61	3,024 72	..	.....
October	60	2,935 24	..	.....
November	62	2,891 73	..	.....
December	63	3,054 80	..	.....
Totals	369	$17,838 98	..	.....
Averages	62	$2,973 16	..	.....
Totals for year	...	$32,569 47	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	65	$2,961 83	..	.....
February	65	3,035 47	..	.....
March	66	3,049 06	..	.....
April	67	3,129 38	..	.....
May	67	3,274 42	..	.....
June	67	3,308 26	..	$60 00
Totals	397	$18,758 42	..	$60 00
Averages	66	$3,126 40	..	.....

Recapitulation: Estimate for Payroll Expenditure.

Appropriation: Institution, Salaries and Wages, Branch Work House, Harts Island.

1907 Budget allowance	$19,659 00	Payroll expenditures	$32,569 47
1907 Budget transfer credit	12,910 47		
Total	$32,569 47		
1908 Budget allowance	$36,757 50	Departmental payroll	$40,769 50
1908 Budget transfer credit	2,190 00		
1908 Special Revenue Bonds	428 00		
Total	$39,375 50		
1909 estimate for payroll expenditures	$42,967 50		

Increase of 1909 estimate over 1907 Budget	$23,308 50
Increase of 1909 estimate over 1907 salary expenditures	10,398 03
Increase of 1909 estimate over 1908 Budget	6,210 00
Increase of 1909 estimate over June 30, 1908, basis	2,198 00
Increase of 1909 estimate over January 1, 1907, basis	7,710 00
Increase of 1909 estimate over January 1, 1908, basis	6,036 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Appropriation: Institutions, Salaries and Wages, Reformatory, Harts Island.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Secretary to Board of Parole	$3,000 00	1	$3,000 00	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$3,000 00
Overseer	2,100 00	1	2,100 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	1,500 00	1	1,500 00	1	900 00	1	900 00	1	1,200 00	1	1,200 00
Keeper	1,200 00	3	3,600 00	..	.....	2	2,400 00	3	3,600 00	3	3,600 00
Keeper	1,050 00	2	2,100 00	..	.....	..	.....	..	.....	..	.....
Keeper	900 00	2	1,800 00	..	.....	1	900 00	3	2,700 00	4	3,600 00
Keeper	800 00	4	3,200 00	9	7,200 00	10	8,000 00	5	4,000 00	4	3,200 00
Instructor of Industry	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Hospital Helper	600 00	2	1,200 00	..	.....	..	.....	1	600 00	2	1,200 00
Hospital Helper	480 00	1	480 00	2	960 00	2	960 00	2	960 00	1	480 00
Orderly	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Totals	.....	19	$20,420 00	15	$13,600 00	20	$18,900 00	19	$18,800 00	19	$19,520 00

Comparison of Six-month Periods.

Appropriation: Institutions, Salaries and Wages, Reformatory, Harts Island.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Secretary to Board of Parole	$3,000 00	..	.....	..	.....	..	.....	1	$500 00	..	.....	..	.....
Overseer	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Clerk	1,500 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	1	300 00
Keeper	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Keeper	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Keeper	900 00	..	.....	2	200 00	..	.....	1	100 00	..	.....	..	.....
Keeper	800 00	*3	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	600 00	1	600 00	..	.....	..	.....	1	120 00	..	.....	..	.....
Totals	.....	2	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Decreases	.....	3	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	*1	$600 00	3	$500 00	..	.....	3	$720 00	..	.....	4	$900 00

* Indicates decrease.

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	5	$5,300 00	..	.....	..	.....
December 31, 1907	..	.....	3	$500 00	1	$600 00
June 30, 1908	..	.....	3	720 00	..	.....
Totals	5	$5,300 00	..	.....	..	.....
Decreases	..	.....	..	.....	1	$600 00
Net totals	4	$4,700 00	6	$1,220 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Appropriation: Institutions, Salaries and Wages, Reformatory, Harts Island.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	16	$1,233 27	..	.....
February	16	1,266 61	..	.....
March	16	1,266 61	..	.....
April	19	1,484 10	..	.....
May	20	1,506 60	..	.....
June	20	1,574 93	..	.....
Totals	107	$8,332 12	..	.....
Averages	18	$1,388 68	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	20	$1,599 12	..	.....
August	19	1,533 27	..	.....
September	18	1,509 95	..	.....
October	20	1,601 84	..	.....
November	19	1,563 02	..	.....
December	19	1,567 07	..	.....
Totals	115	$9,374 27	..	.....
Averages	19	$1,562 38	..	.....
Total for year	...	$17,706 39	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	19	$1,551 84	..	.....
February	18	1,523 24	..	.....
March	19	1,568 52	..	.....
April	19	1,588 85	..	.....
May	19	1,630 51	..	.....
June	19	1,624 42	..	.....
Totals	113	$9,487 38	..	.....
Averages	19	$1,581 23	..	.....

Recapitulation: Estimate for Payroll Expenditure.

Appropriation: Institutions, Salaries and Wages, Reformatory, Harts Island.

1907 Budget allowance	$8,850 00	Payroll expenditures	$17,706 39
1907 Budget transfer credit	8,856 39		
Total	$17,706 39		
1908 Budget allowance	$16,650 00	Departmental payroll	$19,520 00
1908 Budget transfer credit	2,890 00		
Total	$19,540 00		
1909 estimate for payroll expenditures	$20,420 00		

Increase of 1909 estimate over 1907 Budget	$11,570 00
Increase of 1909 estimate over 1908 salary expenditures	2,713 61
Increase of 1909 estimate over 1908 Budget	3,770 00
Increase of 1909 estimate over June 30, 1908, basis	900 00
Increase of 1909 estimate over January 1, 1907, basis	6,820 00
Increase of 1909 estimate over January 1, 1908, basis	1,620 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Appropriation: Institutions, Salaries and Wages, Branch Workhouse, Rikers Island.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Head Keeper	$2,100 00	1	$2,100 00	1	$1,200 00	1	$1,800 00	1	$1,800 00	1	$1,800 00
Keepers	1,200 00	6	7,200 00	2	2,400 00	2	2,400 00	3	3,600 00	4	4,800 00
Keepers	1,050 00	2	2,100 00	3	3,150 00	3	3,150 00	2	2,100 00	4	4,200 00
Keepers	900 00	..	.....	1	900 00	2	1,800 00	3	2,700 00	..	.....
Keepers	800 00	6	4,800 00	2	1,600 00	1	800 00	..	.....	..	.....
Physician	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Chaplains	450 00	2	900 00	2	900 00	2	900 00	2	900 00	2	900 00
Orderly	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Boatman	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Helper	150 00	1	150 00	1	150 00	2	300 00	2	300 00	1	150 00
Stoker	*3 00	1	1,095 00	..	.....	..	.....	..	.....	1	912 00
Clerk	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
Hospital Helpers	.....	..	.....	2	960 00	1	480 00	1	480 00	..	.....
Hospital Helpers	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Totals	.....	22	$20,505 00	18	$14,320 00	18	$14,390 00	17	$14,040 00	16	$14,922 00

* Per diem.

Comparison of Six-month Periods.

Appropriation: Institutions, Salaries and Wages, Branch Workhouse, Rikers Island.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Head Keeper	$2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Keepers	1,200 00	..	.....	1	$150 00	..	.....	1	$150 00	..	.....	2	300 00
Keepers	1,050 00	..	.....	..	.....	..	.....	3	450 00	..	.....	..	.....
Keepers	900 00	..	.....	1	100 00	..	.....	..	.....	..	.....	..	.....
Keepers	800 00	..	.....	..	.....	..	.....	..	.....	6	$4,800 00	..	.....
Helper	150 00	..	.....	..	.....	*1	$150 00	..	.....	..	.....	..	.....
Stoker	†3 00	..	.....	..	.....	1	912 00	..	.....	..	.....	1	183 00
Hospital Helpers	480 00	..	.....	..	.....	*1	480 00	..	.....	..	.....	..	.....
Hospital Helpers	600 00	*1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	$282 00	..	.....	..	.....	..	.....
Decreases	.....	1	$600 00	..	.....	1	.....	..	.....	..	.....	..	.....
Net total	.....	..	.....	2	$250 00	..	.....	4	$600 00	6	$4,800 00	4	$783 00

* Indicates decreases.

† Per diem.

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	2	$700 00	..	$630 00
December 31, 1907	..	.....	2	250 00	1	600 00
June 30, 1908	..	$282 00	4	600 00	..	.....
Totals	..	$282 00	8	$1,550 00	..	.....
Decreases	..	.....	..	.....	1	$1,230 00
Net totals	..	$602 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Appropriations: Institutions, Salaries and Wages, Branch Workhouse, Rikers Island.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	18	$1,169 13	..	.....
February	18	1,193 32	..	.....
March	18	1,243 32	..	.....
April	18	1,243 32	..	.....
May	19	1,264 16	..	.....
June	18	1,217 66	..	.....
Totals	109	$7,330 91	..	.....
Averages	18	$1,221 82	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	18	$1,199 16	..	.....
August	18	1,178 19	..	.....
September	17	1,149 16	..	.....
October	17	1,149 16	..	.....
November	17	1,143 75	..	.....
December	17	1,169 63	..	.....
Totals	104	$6,989 05	..	.....
Averages	17	$1,164 84	..	.....
Totals for year	...	$14,319 96	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	17	1,195 00	..	.....
February	17	1,195 00	..	.....
March	17	1,195 00	..	.....
April	17	1,253 16	..	.....
May	16	1,231 00	..	.....
June	16	1,243 50	..	.....
Totals	100	$7,312 66	..	.....
Averages	17	$1,218 77	..	.....

Recapitulation: Estimate for Payroll Expenditure.

Appropriation: Institutions, Salaries and Wages, Branch Work House, Rikers Island.

1907 Budget allowance	$15,000 00	Payroll expenditures	$14,319 96
1908 Budget allowance	$15,240 00	Departmental payroll	$14,922 00
1909 estimate for payroll expenditures	$20,505 00		

Increase of 1909 estimate over 1907 Budget	$5,505 00
Increase of 1909 estimate over 1907 expenditures	6,185 04
Increase of 1909 estimate over 1908 Budget	5,265 00
Increase of 1909 estimate over June 30, 1908, basis	5,583 00
Increase of 1909 estimate over January 1, 1907, basis	6,185 00
Increase of 1909 estimate over January 1, 1908, basis	6,465 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Appropriation: Institutions, Salaries and Wages, Bertillon System.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Chief of Bertillon System	$1,200 00	1	$1,200 00	1	$1,000 00	1	$1,000 00	1	$1,000 00	1	$1,200 00
Totals	.....	1	$1,200 00	1	$1,000 00	1	$1,000 00	1	$1,000 00	1	$1,200 00

Comparison of Six-month Periods.

Appropriation: Institutions, Salaries and Wages, Bertillon System.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Chief of Bertillon System	$1,200 00	..	.....	..	.....	..	.....	1	$200 00	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	..	.....	1	$200 00	..	.....	..	.....

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	1	$200 00	..	.....
Totals	..	.....	..	.....	..	.....
Decreases	..	.....	..	.....	..	.....
Net totals	..	.....	1	$200 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Appropriation: Institutions, Salaries and Wages, Bertillon System.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....
Totals for year	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	1	$83 33	..	.....
February	1	83 33	..	.....
March	1	83 33	..	.....
April	1	92 22	..	.....
May	1	100 00	..	.....
June	1	100 00	..	.....
Totals	6	$542 21	..	.....
Averages	1	$90 37	..	.....

Recapitulation: Estimate for Payroll Expenditure.

Appropriation: Institutions, Salaries and Wages, Bertillon System.

1907 Budget allowance included in Penitentiary (B. I.) appriation.			
1908 Budget allowance.....	$1,200 00	Departmental payroll.....	$1,200 00
1909 estimate for payroll expenditures.....	$1,200 00		

Increase of 1909 estimate over 1907 Budget.....	.....
Increase of 1909 estimate over 1907 expenditures.....	.....
Increase of 1909 estimate over 1908 Budget.....	.....
Increase of 1909 estimate over June 30, 1908, basis.....	.....
Increase of 1909 estimate over January 1, 1907, basis.....	$200 00
Increase of 1909 estimate over January 1, 1908, basis.....	200 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Appropriation: Institutions, Salaries and Wages, City Prison, Borough of Brooklyn.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Warden	$3,000 00	1	$3,000 00	..	.....	..	.....	1	$3,000 00	1	$3,000 00
Head Keeper	2,100 00	1	2,100 00	..	.....	..	.....	1	1,800 00	1	1,800 00
Keeper	1,200 00	9	10,800 00	..	.....	..	.....	7	8,400 00	8	9,600 00
Keeper	1,050 00	..	.....	..	.....	..	.....	..	.....	1	1,050 00
Keeper	900 00	3	2,700 00	..	.....	..	.....	..	.....	1	900 00
Keeper	800 00	5	4,000 00	..	.....	..	.....	8	6,400 00	7	5,600 00
Physician	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Bookkeeper	1,500 00	1	1,500 00	..	.....	..	.....	1	1,500 00	1	1,500 00
Driver	1,000 00	1	1,000 00	..	.....	..	.....	1	900 00	1	900 00
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	1	800 00	1	800 00
Hospital Helper	480 00	1	480 00	..	.....	..	.....	..	.....	1	480 00
Cook	480 00	1	480 00	..	.....	..	.....	1	480 00	1	480 00
Orderlies, Male	240 00	4	960 00	..	.....	..	.....	..	.....	4	960 00
Matrons	500 00	2	1,000 00	..	.....	..	.....	2	1,000 00	2	1,000 00
Orderlies, Female	240 00	4	960 00	..	.....	..	.....	2	480 00	4	960 00
Engineers	†4 50	3	4,927 50	..	.....	..	.....	..	.....	..	.....
Stokers	†3 00	3	3,285 00	..	.....	..	.....	..	.....	..	.....
Assistant Matron	400 00	..	.....	..	.....	..	.....	1	400 00	..	.....
Totals	.....	41	$39,442 50	..	.....	..	.....	27	$26,360 00	35	$30,230 00

* Under jurisdiction of this Department since January 1, 1908.

† Per diem.

Comparison of Six-month Periods.

Appropriation: Institutions, Salaries and Wages, City Prison, Borough of Brooklyn.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Head Keeper	$2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Keeper	1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	1	150 00
Keeper	1,050 00	..	.....	..	.....	1	1,050 00	..	.....	..	.....	..	.....
Keeper	900 00	..	.....	..	.....	..	.....	1	$100 00	..	.....	2	200 00
Driver	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	250 00
Hospital Helper	480 00	..	.....	..	.....	1	480 00	..	.....	..	.....	..	.....
Orderlies, male	240 00	..	.....	..	.....	4	960 00	..	.....	..	.....	..	.....
Orderlies, female	240 00	..	.....	..	.....	2	480 00	..	.....	..	.....	..	.....
Engineers	†4 50	..	.....	..	.....	..	.....	..	.....	3	$4,927 50	..	.....
Stokers	†3 00	..	.....	..	.....	..	.....	..	.....	3	3,285 00	..	.....
Assistant Matron	400 00	..	.....	..	.....	*1	400 00	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	9	$4,170 00	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	1	400 00	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	8	$3,770 00	1	$100 00	6	$8,212 50	6	$1,000 00

* Indicates decreases.

† Per diem.

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30 1908	8	$3,770 00	1	$100 00	..	.....
Totals	..	.....	..	.....	..	.....
Decreases	..	.....	..	.....	..	.....
Net totals	8	$3,770 00	1	$100 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Appropriation: Institutions, Salaries and Wages, City Prison, Borough of Brooklyn.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....
Totals for year	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	27	$1,936 12	..	.....
February	31	2,287 84	..	.....
March	32	2,406 59	..	.....
April	33	2,448 27	..	.....
May	34	2,490 31	..	.....
June	35	2,488 82	..	.....
Totals	192	$14,057 95	..	.....
Averages	32	$2,342 98	..	.....

Recapitulation: Estimate for Payroll Expenditure.

Appropriation: Institutions, Salaries and Wages, City Prison, Borough of Brooklyn.

1908 Budget allowance	$29,500 00	Departmental payroll	$30,230 00
1909 estimate for payroll expenditures	$39,442 50		

Increase of 1909 estimate over 1908 Budget	$9,942 50
Increase of 1909 estimate over June 30, 1908, basis	9,212 50
Increase of 1909 estimate over January, 1, 1908, basis	13,082 50

BOROUGH OF MANHATTAN.

Appropriation, 1909: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Meats	....	$156,000 00	.....	$54,602 26	.....	.....	$61,139 61	.....	.....	$69,350 52	.....
Milk, fresh	....	4,500 00	.....	1,790 72	.....	.....	1,821 98	.....	.....	2,018 45	.....
Milk, condensed	....	8,600 00	.....	3,973 88	.....	.....	4,041 65	.....	.....	4,190 27	.....
Fish, etc	....	9,500 00	.....	3,830 52	.....	.....	3,099 61	.....	.....	5,229 26	.....
Groceries, flour, etc	....	131,650 00	.....	41,871 16	.....	.....	40,664 52	$1,206 63	.....	54,730 73	.....
Potatoes, vegetables, etc	....	22,000 00	.....	8,050 57	.....	.....	9,598 78	.....	.....	8,903 93	.....
Fruits, etc	....	1,500 00	.....	635 28	.....	.....	757 26	.....	.....	432 10	.....
Forage	....	11,000 00	.....	2,291 94	.....	.....	2,641 39	.....	.....	4,977 26	.....
Ice	....	1,000 00	.....	1,093 23	.....	.....	566 07	.....	.....	303 70	.....
Yeast	....	1,350 00	.....	556 75	.....	.....	588 75	.....	.....	621 70	.....
Drugs and medicines	....	8,500 00	.....	2,757 59	.....	.....	3,433 47	.....	.....	4,377 74	.....
Dry goods, notions, etc	....	64,462 00	.....	21,068 00	.....	.....	17,070 50	.....	.....	21,575 19	.....
Oils, disinfectants, etc	....	6,500 00	.....	2,429 45	.....	.....	3,430 00	.....	.....	2,892 74	.....
Leather and findings	....	13,000 00	.....	6,245 18	.....	.....	3,045 20	.....	.....	11,366 31	.....
Crockery, glassware, etc	....	1,090 00	.....	352 11	.....	.....	.....	.....	.....	141 00	.....
Tin and tinware	....	1,385 00	.....	676 47	.....	.....	.....	.....	.....	659 00	.....
Hardware, etc	....	11,205 00	.....	4,928 16	.....	.....	5,246 28	.....	.....	7,449 84	.....
Manure	....	1,200 00	.....	1,250 00	.....	.....	.....	.....	.....	550 00	.....
Fire hose	....	.....	.....	3,082 86	.....	.....	.....	.....	.....	.....	.....
Poultry for Thanksgiving and Christmas dinner	....	3,800 00	.....	.....	.....	.....	755 11	2,299 82	.....	.....	.....
Garden and vegetable seeds	....	500 00	.....	420 23	.....	.....	.....	.....	.....	411 28	.....
Photographers' supplies	....	600 00	.....	82 93	.....	.....	.....	114 23	.....	238 10	.....
House furnishings	....	6,000 00	.....	1,705 69	.....	.....	.....	3,320 95	.....	2,882 60	.....
Tools	....	3,000 00	.....	1,468 32	.....	.....	.....	1,369 16	.....	1,487 34	.....
Steam-fitting supplies	....	12,000 00	.....	5,240 80	.....	.....	.....	5,192 75	.....	6,827 56	.....
Miscellaneous	....	6,000 00	.....	1,424 14	.....	.....	3,100 02	.....	.....	2,881 40	.....
Totals	....	$486,342 00	.....	$171,828 24	.....	.....	$161,000 20	$13,503 54	.....	$214,498 02	.....

Appropriation, 1909: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Grate bars, etc	....	$1,300 00	.....	$726 15	.....	.....	$620 65	.....	.....	$382 52	.....
Lumber	....	8,600 00	.....	4,397 63	.....	.....	3,230 88	.....	.....	3,487 02	.....
Window glass and glazing	....	250 00	.....	101 75	.....	.....	.....	.....	.....	76 45	.....
Cement, brick, etc	....	1,800 00	.....	180 00	.....	.....	215 50	.....	.....	867 15	.....
Paints, white lead, etc	....	11,000 00	.....	4,700 32	.....	.....	4,718 14	.....	.....	5,083 59	.....
Iron and steel	....	400 00	.....	64 28	.....	.....	75 25	.....	.....	161 93	.....
Miscellaneous materials	....	600 00	.....	212 48	.....	.....	254 50	.....	.....	100 85	.....
Totals	....	$23,950 00	.....	$10,382 61	.....	.....	$9,114 32	.....	.....	$10,159 51	.....

Appropriation, 1909: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Plumbing repairs	....	$4,000 00	.....	$1,800 47	.....	.....	$1,652 50	.....	.....	$2,422 49	.....
Stove and oven repairs	....	300 00	.....	120 10	.....	.....	151 11	.....	.....	83 23	.....
Engineers' repairs	....	7,000 00	.....	3,124 32	.....	.....	3,255 34	.....	.....	2,709 35	.....
Repairs to elevators	....	650 00	.....	104 00	.....	.....	.....	.....	.....	641 15	.....
Repairs to scales	....	300 00	.....	140 00	.....	.....	128 75	.....	.....	.....	.....
Repairs to typewriters	....	100 00	.....	.....	.....	.....	78 20	.....	.....	1 00	.....
Repairs to steamboats	....	15,000 00	.....	1,640 00	.....	.....	2,162 87	$9,350 00	.....	2,817 99	.....
Metal ceilings	....	400 00	.....	199 00	.....	.....	.....	.....	.....	.....	.....
Repairs to roofs	....	1,500 00	.....	400 00	.....	.....	369 93	.....	.....	579 20	.....
Repairs to locks, grill doors, etc.	....	1,200 00	.....	618 42	.....	.....	519 45	.....	.....	693 40	.....
Repairs to surgical instruments.	....	150 00	.....	11 05	.....	.....	.....	.....	.....	59 51	.....
Miscellaneous repairs	....	400 00	.....	.....	.....	.....	.....	.....	.....	27 48	.....
Totals	....	$31,000 00	.....	$8,157 36	.....	.....	$8,318 15	$9,350 00	.....	$10,034 80	.....

Appropriation: Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horseshoeing	....	$1,200 00	.....	$431 00	.....	.....	$692 68	.....	.....	$516 00	.....
Boarding horses	....	1,500 00	.....	543 71	.....	.....	378 27	.....	.....	700 39	.....
Automobile and wagon supplies.	....	3,000 00	.....	1,238 40	.....	.....	1,340 43	.....	.....	5,273 98	.....
Horses and mules	....	1,400 00	.....	2,875 00	.....	.....	.....	.....	.....	.....	.....
Harness (new) and repairs	....	250 00	.....	69 00	.....	.....	69 10	.....	.....	226 55	.....
Garage charges	....	360 00	.....	180 00	.....	.....	180 00	.....	.....	180 00	.....
Automobile and wagon repairs	....	2,400 00	.....	1,312 00	.....	.....	1,315 84	.....	.....	448 25	.....
Removing manure	....	100 00	.....	50 00	.....	.....	50 00	.....	.....	50 00	.....
Totals	....	$10,210 00	.....	$6,699 11	.....	.....	$4,026 32	.....	.....	$7,395 17	.....

Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal for islands	....	$90,000 00	.....	$29,649 23	.....	.....	$41,388 79	.....	.....	$44,375 64	.....
Coal for City	....	19,124 00	.....	7,906 42	.....	.....	6,447 75	.....	.....	9,218 18	.....
Kindling wood	....	150 00	.....	59 75	.....	.....	49 00	.....	.....	36 75	.....
Totals	....	$109,274 00	.....	$37,615 40	.....	.....	$47,885 54	.....	.....	$53,630 57	.....

Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonus.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service	....	$6,000 00	.....	$2,517 88	.....	.....	$2,844 97	.....	.....	$2,805 43	.....
Totals	....	$6,000 00	.....	$2,517 88	.....	.....	$2,844 97	.....	.....	$2,805 43	.....

Appropriation, 1909: Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Postage stamps and cards	....	$1,600 00	.....	$699 00	.....	.....	$746 50	.....	.....	$794 50	.....
Car fares, disbursements, etc.	....	1,200 00	.....	546 76	.....	.....	650 50	.....	.....	795 95	.....
Cleaning windows	....	300 00	.....	150 00	.....	.....	150 00	.....	.....	150 00	.....
Banishment of water bugs, etc.	....	264 00	.....	132 00	.....	.....	132 00	.....	.....	132 00	.....
Typewriting specifications	....	400 00	.....	234 90	.....	.....	.....	$170 00	.....	147 50	.....
Blueprints, etc.	....	400 00	.....	152 97	.....	.....	.....	150 54	.....	181 10	.....
Miscellaneous	....	250 00	.....	150 00	.....	.....	180 00	.....	.....	42 50	.....
Totals	....	$4,414 00	.....	$2,065 63	.....	.....	$1,859 00	$320 54	.....	$2,243 55	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$486,342 00	$346,331 98	$332,828 44	$13,503 54
Materials for Repairs and Replacement by Departmental Labor	23,950 00	19,496 93	19,496 93	.....
Repairs and Replacements by Contract or Open Order	31,000 00	25,825 51	16,475 51	9,350 00
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	10,210 00	10,725 43	10,725 43	.....
Fuel	109,274 00	85,500 94	85,500 94	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	6,000 00	5,362 85	5,362 85	.....
Contingencies	4,414 00	4,245 17	3,924 63	320 54
Total	$671,190 00	$497,488 81	$474,314 73	$23,174 08

Allowed in Budget, 1907	$470,023 00
*Allowed in Budget, 1908	521,190 50
Requested, 1909	671,190 00
Increase, 1909, over 1907 Budget	201,167 00
Increase, 1909, over 1908 Budget	149,999 50
Increase, 1909, over total 1907 expenditures	173,701 19

* Special Revenue Bonds applied for to the amount of $420,000; allowed by Board of Aldermen June 30, 1908; awiting action of Board of Estimate and Apportionment; not included in above allowance.

Appropriation: Donations to Discharged Prisoners.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Railroad transportation	....	$500 00	.....	$286 28	.....	.....	$126 89	.....	.....	$181 88	.....
Donations	....	4,500 00	.....	2,000 00	.....	.....	3,000 00	.....	.....	2,000 00	.....
Totals	....	$5,000 00	.....	$2,286 28	.....	.....	$3,126 89	.....	.....	$2,181 88	.....

Recapitulation.

Allowed in 1907 Budget	$4,000 00
Allowed in 1908 Budget	4,000 00
Requested for 1909	5,000 00
Increase, 1909 over 1907 Budget	1,000 00
Increase, 1909 over 1908 Budget	1,000 00
Decrease, 1909 under 1907 expenditures	413 17

Appropriation: Transportation, etc., of Insane Criminals.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Transportation expenses	....	$500 00	.....	$86 28	.....	.....	$283 83	.....	.....	$245 16	.....

Recapitulation.

Allowed in 1907 Budget	$1,500 00
Allowed in 1908 Budget	500 00
Requested for 1909	500 00
Decrease, 1909 under 1907 Budget	1,000 00
Increase, 1909 over 1908 Budget	.....
Increase, 1909 over 1907 expenditures	129 89

Appropriation: Manufacturing Supplies, Penitentiary, Blackwells Island.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Brush industry	....	$20,000 00	.....	$11,775 30	.....	.....	.....	$5,621 18	.....	$7,458 01	.....
Bed industry	....	15,000 00	.....	9,646 67	.....	.....	.....	3,886 25	.....	9,518 55	.....
Broom industry	....	35,000 00	.....	27,122 42	.....	.....	.....	5,944 65	.....	14,101 29	.....
Clothing industry	....	3,000 00	.....	2,510 13	.....	.....	.....	.....	.....	2,370 20	.....
Knitting industry	....	6,500 00	.....	4,840 04	.....	.....	.....	1,786 45	.....	3,672 64	.....
Shoe industry	....	20,000 00	.....	11,315 23	.....	.....	.....	8,885 44	.....	16,698 32	.....
Miscellaneous industries	....	500 00	.....	360 20	.....	.....	.....	49 69	.....	214 30	.....
Totals	....	$100,000 00	.....	$67,569 99	.....	.....	.....	$26,173 66	.....	$54,033 31	.....

Recapitulation.

1907 Budget allowance	$75,000 00
1908 Budget allowance	100,000 00
Requested for 1909	100,000 00
Increase, 1909 over 1907 Budget	25,000 00
Increase, 1909 over 1908 Budget	.....
Increase, 1909 over 1907 expenditures	6,256 35

Appropriation: Manufacturing Supplies, Reformatory, Harts Island.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Cement, brick and block industry	....	$8,000 00	.....	$1,488 15	.....	.....	$3,600 00	.....	.....	$2,840 00	.....
Clothing industry	....	.....	.....	3,590 05	.....	.....	.....	.....	.....	.....	.....
Shoe industry	....	7,000 00	.....	348 22	.....	.....	5,281 11	.....	.....	732 64	.....
Machinery for equipment	....	.....	.....	588 25	.....	.....	.....	.....	.....	.....	.....
	....	$15,000 00	.....	$6,014 67	.....	.....	$8,881 11	.....	.....	$3,572 64	.....

Recapitulation.

Allowed in 1907 Budget	$20,000 00
Allowed in 1908 Budget	30,000 00
Requested for 1909	15,000 00
Decrease 1909 over 1907 Budget	5,000 00
Decrease 1909 over 1908 Budget	15,000 00
Increase 1909 over 1907 expenditures	104 22

BOROUGH OF BROOKLYN.

Appropriation, 1909: General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Meats	....	$7,200 00	.....	.....	.....	.....	.....	.....	.....	$2,253 49	.....
Milks	....	600 00	.....	.....	.....	.....	.....	.....	.....	214 32	.....
Fish	....	350 00	.....	.....	.....	.....	.....	.....	.....	103 34	.....
Ice	....	700 00	.....	.....	.....	.....	.....	.....	.....	91 72	.....
Groceries, flour, etc	....	5,400 00	.....	.....	.....	.....	.....	.....	.....	1,858 97	.....
Bread	....	5,900 00	.....	.....	.....	.....	.....	.....	.....	2,699 77	.....
Potatoes, vegetables, etc	....	1,200 00	.....	.....	.....	.....	.....	.....	.....	503 22	.....
Fruits, etc	....	400 00	.....	.....	.....	.....	.....	.....	.....	178 50	.....
Forage	....	600 00	.....	.....	.....	.....	.....	.....	.....	182 06	.....
Drugs and medicines	....	600 00	.....	.....	.....	.....	.....	.....	.....	248 00	.....
Dry goods, notions, etc	....	3,000 00	.....	.....	.....	.....	.....	.....	.....	1,475 10	.....
Oils, disinfectants, etc	....	500 00	.....	.....	.....	.....	.....	.....	.....	195 00	.....
Crockery and glassware	....	100 00	.....	.....	.....	.....	.....	.....	.....	35 17	.....
Hardware	....	1,500 00	.....	.....	.....	.....	.....	.....	.....	725 31	.....
Garden seeds and utensils	....	100 00	.....	.....	.....	.....	.....	.....	.....	94 60	.....
Photographers' supplies	....	100 00	.....	.....	.....	.....	.....	.....	.....	130 00	.....
House furnishings	....	1,800 00	.....	.....	.....	.....	.....	.....	.....	1,285 28	.....
Tools and implements	....	600 00	.....	.....	.....	.....	.....	.....	.....	284 37	.....
Miscellaneous	....	50 00	.....	.....	.....	.....	.....	.....	.....	29 40	.....
Gas and electrical supplies	....	500 00	.....	.....	.....	.....	.....	.....	.....	268 25	.....
Totals	....	$31,200 00	.....	.....	.....	.....	.....	.....	.....	$12,855 87	.....

Appropriation, 1909: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Grate bars	....	$150 00	.....	.....	.....	.....	.....	.....	.....	$59 85	.....
Lumber	....	500 00	.....	.....	.....	.....	.....	.....	.....	298 66	.....
Window glass, etc	....	50 00	.....	.....	.....	.....	.....	.....	.....	22 08	.....
Cement and brick	....	100 00	.....	.....	.....	.....	.....	.....	.....	11 25	.....
Paints, white lead, etc	....	800 00	.....	.....	.....	.....	.....	.....	.....	364 19	.....
Iron and steel	....	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous materials	....	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$1,800 00	.....	.....	.....	.....	.....	.....	.....	$756 03	.....

Appropriation, 1909: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds
Plumbing repairs	....	$2,000 00	.....	.....	.....	.....	.....	.....	.....	$1,024 01	.....
Oven and stove repairs	....	150 00	.....	.....	.....	.....	.....	.....	.....	16 50	.....
Repairs to roofs	....	250 00	.....	.....	.....	.....	.....	.....	.....	25 30	.....
Repairs to locks, doors, etc	....	300 00	.....	.....	.....	.....	.....	.....	.....	155 92	.....
Totals	....	$2,700 00	.....	.....	.....	.....	.....	.....	.....	$1,221 73	.....

Appropriation, 1909 Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horses	....	$700 00	.....	.....	.....	.....	.....	.....	.....	$660 00	.....
Stable supplies	....	100 00	.....	.....	.....	.....	.....	.....	.....	4 30	.....
Harness, etc	....	100 00	.....	.....	.....	.....	.....	.....	.....	50 00	.....
Horseshoeing	....	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wagon supplies and repairs	....	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$1,700 00	.....	.....	.....	.....	.....	.....	.....	$714 30	.....

Appropriation, 1909: Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Postage stamps	....	$200 00	.....	.....	.....	.....	.....	.....	.....	$20 00	.....
Carfares, etc	....	250 00	.....	.....	.....	.....	.....	.....	.....	105 48	.....
Cleaning windows	....	200 00	.....	.....	.....	.....	.....	.....	.....	93 00	.....
Blue prints, etc	....	100 00	.....	.....	.....	.....	.....	.....	.....	44 40	.....
Miscellaneous	....	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$800 00	.....	.....	.....	.....	.....	.....	.....	$262 88	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.
General Supplies	$31,200 00
Materials for Repairs and Replacement by Departmental Labor	1,800 00
Repairs and Replacements by Contract or Open Order	2,700 00
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	1,700 00
Fuel	10,100 00
Hired Teams, Horses and Carts	.....
Telephones	600 00
Contingencies	800 00
Totals	$48,900 00
Allowed in Budget, 1907	.....
Allowed in Budget, 1908	$37,000 00
Requested, 1909	48,900 00
Increase, 1909, over 1907 Budget	.....
Increase, 1909, over 1908 Budget	11,900 00
Increase, 1909, over total 1907 expenditures	.....

Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal	....	$10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kindling wood	....	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$10,100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service	....	$600 00	.....	.....	.....	.....	.....	.....	.....	$153 25	.....
Totals	....	$600 00	.....	.....	.....	.....	.....	.....	.....	$153 25	.....

Summary of Appropriation, Department of Correction.

Title of Appropriation.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908, as Allowed by Board of Estimate and Apportionment, October 30, 1907.	Transfers of Appropriation Accounts of 1908 Authorized by Board of Estimate and Apportionment. Dr.	Transfers of Appropriation Accounts of 1908 Authorized by Board of Estimate and Apportionment. Cr.	Special Revenue Bonds.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Decrease.	Increase.
General Administration—									
Salaries and Wages:									
Office of the Commissioner	$19,458 73	$19,980 00	.....	$1,620 00	.....	$21,600 00	$21,280 00	$320 00	.....
Office of General Bookkeeper and Auditor	11,038 33	11,890 00	.....	1,260 00	.....	13,150 00	12,990 00	160 00	.....
Administration—									
Salaries:									
Central Office Stables	10,086 88	11,200 00	.....	100 00	.....	11,300 00	12,200 00	.....	$900 00
Storehouse	5,290 17	5,440 00	.....	.....	.....	5,440 00	7,200 00	.....	1,760 00
Steamboats and Piers	44,008 49	45,666 00	$9,244 00	.....	.....	36,422 00	38,915 00	.....	2,493 00

Title of Appropriation.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908, as Allowed by Board of Estimate and Apportionment, October 30, 1907.	Transfers of Appropriation Accounts of 1908 Authorized by Board of Estimate and Apportionment. Dr.	Transfers of Appropriation Accounts of 1908 Authorized by Board of Estimate and Apportionment. Cr.	Special Revenue Bonds.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Decrease.	Increase.
Institutions—									
Salaries and Wages:									
District Prisons	48,964 51	49,794 00	.....	810 00	.....	50,604 00	52,940 00	.....	2,336 00
City Prison	64,862 06	64,016 00	.....	750 00	$321 00	65,087 00	68,957 50	.....	3,870 50
Workhouse	63,312 02	66,389 00	.....	5,365 00	428 00	72,182 00	79,022 50	.....	6,840 50
Penitentiary	100,154 02	108,732 50	10,000 00	.....	428 00	99,160 50	103,197 50	.....	4,037 00
Branch Workhouse, Harts Island	32,569 47	36,757 50	.....	2,190 00	428 00	39,375 50	42,967 50	.....	3,592 00
Reformatory, Harts Island	17,706 39	16,650 00	.....	2,890 00	.....	19,540 00	20,420 00	.....	880 00
Branch Workhouse, Rikers Island	14,319 96	15,240 00	.....	.....	.....	15,240 00	20,505 00	.....	5,265 00
Bertillon System	.....	1,200 00	.....	.....	.....	1,200 00	1,200 00	.....	.....
City Prison, Brooklyn	.....	29,500 00	.....	.....	.....	29,500 00	39,442 50	.....	9,942 50
Miscellaneous—									
Manhattan:									
General Supplies							486,342 00		
Material for Repairs and Replacements by Department Labor							23,950 00		
Repairs and Replacements by Contract or Open Order							31,000 00		
Apparatus, Machinery, Vehicles, Horses, Equipment, etc.	497,488 81	521,190 50	.....	600 00	42,000 00	563,790 50	10,210 00	.....	107,399 50
Fuel							109,274 00		
Telephone							6,000 00		
Contingencies							4,414 00		
Donations to Discharged Prisoners	5,413 17	4,000 00	.....	.....	.....	4,000 00	5,000 00	.....	1,000 00
Transportation of Insane Criminals	370 11	500 00	.....	.....	.....	500 00	500 00	.....	.....
Manufacturing Supplies, Penitentiary	93,743 65	100,000 00	.....	.....	.....	100,000 00	100,000 00	.....	.....
Manufacturing Supplies, Reformatory, Harts Island	14,895 78	30,000 00	5,585 00	.....	.....	24,415 00	15,000 00	9,415 00	.....
Brooklyn:									
General Supplies							31,200 00		
Material for Repairs and Replacements by Department Labor							1,800 00		
Repairs and Replacements by Contract or Open Order							2,700 00		
Apparatus, Machinery, Vehicles, Horses, Equipment, etc.	.....	37,000 00	.....	.....	.....	37,000 00	1,700 00	.....	11,900 00
Fuel							10,100 00		
Telephone							600 00		
Contingencies							800 00		
Totals	$1,043,682 55	$1,175,145 50	$24,829 00	$15,585 00	$43,605 00	$1,209,506 50	$1,361,827 50	$9,895 00	$162,216 00
Increase, 1909, over 1908									$152,321 00

DEPARTMENT OF BRIDGES.

Department of Bridges,
Nos. 13 to 21 Park Row, Manhattan,
August 4, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Herewith is transmitted copy of the Departmental Estimate for the year 1909, amounting to $851,681.10. The amount appropriated for this Department for 1908 was $569,545.60, showing an increase for 1909 over 1908 of $282,135.50.

Of this increase, $194,857 is necessary for the maintenance of the Blackwells Island Bridge. It is expected that this bridge will be opened for traffic on January 1, 1909. The estimate of the cost of maintenance of this bridge is based upon the experience and comparative cost of maintenance of the Brooklyn Bridge and the Williamsburg Bridge. Due allowance has been made of the fact that the Blackwells Island Bridge is new and the cost of maintenance for the first year comparatively light. Consideration has also been given to the fact that a certain amount of original construction work of a finishing character will be done during the year 1909, which cannot be charged against a Budget appropriation account.

The item of $194,857 for the Blackwells Island Bridge, while it must be included in the Budget and charged against taxation, will not affect the amount to be raised by taxation. The revenues which will be derived by the City from franchises granted to railroads for the use of this bridge, and from tolls, will go into the general fund and reduce taxation by that amount.

It is expected that such revenues and tolls will defray the cost of maintenance of this bridge, as they do that of the Brooklyn Bridge and the Williamsburg Bridge. The special acts of the Legislature under which the Brooklyn Bridge and the Williamsburg Bridge were built, provided that the income derived from those bridges should first be used for maintenance, and the balance paid into the Sinking Fund. The Blackwells Island Bridge was built under the provisions of the City Charter, and no provision is there made for the direct application of income for maintenance, but the effect will indirectly be the same.

A part of the increase, $34,844.62, is for supplies and repairs for the 40 bridges under the jurisdiction of the Department maintained out of the Budget, and is the normal increase for two years. In 1908, because of the financial condition prevailing at the time the Budget was fixed, I asked for only the same appropriation as was allowed for 1907, plus the smallest amount possible for the maintenance of the new University Heights Bridge.

The 1908 appropriation, while it permitted of safe maintenance, was not sufficient to meet the cost of various necessary improvements and natural depreciation due to wear and tear, that should have and would have received attention had a larger appropriation been received.

In the increase for 1909 there is included $39,092.88 for necessary additional wage earners, and to bring the wages of the various trades up to the prevailing rate set forth in the report submitted to the Board of Estimate and Apportionment at a meeting held on October 4, 1907, by a Special Committee.

The balance of the increase, $13,341, is to provide for the payment of salaries of the employees of this Department who have heretofore been assigned to construction work and charged against bond accounts, but whose services in 1909 will be necessary for general administration purposes, and also for some minor payroll changes in the Department.

Yours truly,

J. W. STEVENSON, Commissioner.

DEPARTMENT OF BRIDGES—COMMISSIONER'S OFFICE,
PARK ROW BUILDING, MANHATTAN,
July 15, 1908.

To the Honorable the Board of Estimate and Apportionment of The City of New York:

GENTLEMEN—Your Honorable Board is respectfully requested to apportion for the proper transaction of business of the Department of Bridges of The City of New York for the year nineteen hundred and nine (1909) the following sums:

Schedule "A"—	
Salaries—General Administration	$65,150 00
Schedule "B"—	
Supplies and Contingencies	1,820 00
Schedule "C"—	
Telephone	3,500 00
Schedule "D"—	
For Maintenance of and Repairs to Bridges over the Harlem River and in the Borough of Manhattan	324,152 10
Schedule "E"—	
For Maintenance of and Repairs to Bridges over Newtown Creek	88,549 10
Schedule "F"—	
For Maintenance of and Repairs to Bridges in the Borough of Brooklyn	90,070 40
Schedule "G"—	
For Maintenance of and Repairs to Bridges in the Borough of The Bronx	46,347 00
Schedule "H"—	
For Maintenance of and Repairs to Bridges in the Borough of Queens	33,768 00
Schedule "I"—	
For Maintenance of and Repairs to Bridges in the Borough of Richmond	3,467 50
Schedule "J"—	
For Maintenance and Operation of Blackwells Island Bridge	194,857 00
	$851,681 10

SCHEDULE A.

Salaries—General Administration.

Total expenditures from 1907 Budget appropriation account	$51,016 00	
Budget appropriation for 1908	56,200 00	
Estimate for 1909	65,150 00	
Increase of estimate for 1909 over expenditures for 1907		$14,134 00
Increase of estimate for 1909 over appropriation for 1908		8,950 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Commissioner	$7,500 00	1	Commissioner	$7,500 00	.....	.....
1	Deputy Commissioner	4,500 00	1	Deputy Commissioner	4,500 00	.....	.....
1	Secretary to Commissioner	4,000 00	1	Secretary to Commissioner	4,000 00	.....	.....
1	Chief Engineer	10,000 00	1	Chief Engineer	10,000 00	.....	.....
			1	Principal Assistant Engineer	6,000 00	$1,500 00	.....
			1	Assistant Engineer (new)	3,000 00	3,000 00	.....
1	Chief Clerk	3,000 00	1	Chief Clerk	3,000 00	.....	.....
1	Auditor	2,700 00	1	Auditor	2,700 00	.....	.....
			1	Clerk	2,700 00	.....	.....
1	Bookkeeper	2,700 00	1	Bookkeeper	3,000 00	300 00	.....
2	Clerks, each $1,950	3,900 00	2	Clerks, at $1,950 each	3,900 00	.....	.....
3	Stenographers and Typewriters, each $1,500	4,500 00	3	Stenographers and Typewriters, at $1,500 each	4,500 00	.....	.....
1	Stenographer and Typewriter	1,200 00	1	Stenographer and Typewriter	1,200 00	.....	.....
3	Messengers, each $1,200	3,600 00	3	Messengers, at $1,500 each	4,500 00	900 00	.....
			1	Photographer (vacant)	1,200 00	1,200 00	.....
2	Automobile Enginemen, each $1,200	2,400 00	1	Automobile Engineman	1,500 00	300 00	.....
1	Principal Assistant Engineer	4,500 00	1	Automobile Engineman	1,200 00	.....	.....
			1	Telephone Operator (vacant)	750 00	750 00	.....
	Total	$54,500 00		Totals	$65,150 00	$7,950 00	.....

Provision is made for one Assistant Engineer who has been transferred from Bond Account, his services being required for general administrative purposes.

The request for $300 additional for the Bookkeeper and $300 each for three Messengers is made so that fair compensation may be paid for long and efficient service. An increase of $300 is asked for one Auto Engineman. He is an expert mechanician and competent to make all repairs on a machine and should receive the pay that prevails in other Departments.

There will be no unexpended balance for the year 1908.

SCHEDULE B.

Supplies and Contingencies.

Total expenditures from 1907 Budget appropriation account	$1,826 61	
Budget appropriation for 1908	1,300 00	
Estimate for 1909	1,820 00	
Decrease of estimate for 1909 under expenditures for 1907		$6 61
Increase of estimate for 1909 over appropriation for 1908		520 00

	Expenditures. 1907.	Expenditures. First Half 1908.	Estimate, 1909.
Electrical supplies	$58 00	.....	.....
Ice	124 80	.....	125 00
Toilet supplies	144 20	$30 00	150 00
Furniture	214 72	4 70	100 00
Bottled water	119 10	36 00	125 00
Postage	119 04	102 88	200 00
Carfare	113 48	42 98	125 00
Technical books, etc	385 15	42 58	300 00
Telegrams	16 04	4 20	25 00
Newspapers	116 13	54 79	125 00
Typewriter's supplies and repairs	46 50	58 10	125 00
Rubber stamps	58 05	13 80	75 00
Press clippings	212 07	65 31	235 00
Miscellaneous	99 33	16 50	120 00
Totals	$1,826 61	$471 84	$1,820 00

There will be no unexpended balance of the appropriation for the year 1908.

SCHEDULE C.

Telephone Service.

1907	$1,920 77	
First half 1908	711 90	
Estimate for 1909	3,500 00	
Budget appropriation for 1908		$2,166 00
Increase		1,334 00
Increase of estimate for 1909 over total expenditures for 1907		$1,579 23

Increase due to increased work in the Department and to the operation of the Blackwells Island Bridge.

There will be no unexpended balance of the appropriation for the year 1908.

SCHEDULE D.

Maintenance of and Repairs to Bridges Over the Harlem River and in the Borough of Manhattan.

Total expenditures, Budget appropriation account 1907		$261,004 52	
Budget appropriation for 1908—			
Supplies and Repairs	$55,859 52		
Salaries and Wages	224,273 58		
		$280,133 10	
Estimate for 1909—			
Supplies and Repairs	$72,729 66		
Salaries and Wages	251,422 44		
		324,152 10	
Increase of estimate for 1909 over expenditures for 1907			63,147 58
Increase of estimate for 1909 over appropriation for 1908			44,019 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Assistant Engineer, at $416.66 per month	$5,000 00	1	Assistant Engineer	$5,000 00	.....	.....
1	Assistant Engineer, at $200 per month	2,400 00	1	Assistant Engineer	2,400 00	.....	.....
1	Messenger, at $100 per month	1,200 00	1	Messenger	1,200 00	.....	.....
1	Foreman Laborer, at $150 per month	1,800 00	1	Foreman Laborer	1,800 00	.....	.....
4	Foremen Laborers, at $125 per month	6,000 00	4	Foremen Laborers	6,000 00	.....	.....
3	Foremen Laborers, at $100 per month	3,600 00	3	Foremen Laborers	3,600 00	.....	.....
1	Foreman Bridge Mechanic, at $125 per month	1,500 00	1	Foreman Bridge Mechanic	1,500 00	.....	.....
1	Foreman Carpenter, at $125 per month	1,500 00	1	Foreman Carpenter	1,500 00	.....	.....
1	Foreman Painter, at $125 per month	1,500 00	1	Foreman Painter	1,500 00	.....	.....
1	Bridge Mechanic, at $100 per month	1,200 00	1	Bridge Mechanic	1,200 00	.....	.....
1	Wireman, at $100 per month	1,200 00	1	Wireman	1,200 00	.....	.....
1	Engineman, at $125 per month	1,500 00					
6	Bridge Keepers, at $75 per month	5,400 00	6	Bridge Keepers	5,400 00	.....	.....
69	Bridge Tenders, at $75 per month	62,100 00	69	Bridge Tenders	62,100 00	.....	.....
3	Stokers, at $91.25 per month	3,285 00	3	Stokers	3,285 00	.....	.....
15	Stokers, at 37½ cents per hour, for 366 days	16,470 00	15	Stokers, at 37½ cents per hour, for 365 days	a 16,425 00	.....	$45 00
1	Oiler, at 37½ cents per hour, for 366 days	1,098 00	1	Oiler, at 37½ cents per hour, for 365 days	a 1,095 00	.....	3 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
20	Enginemen, at $4.50 per day, for 366 days	32,940 00	21	Enginemen, at $4.50 per day, for 365 days	a b 34,492 50	$142 50	90 00
6	Bridge Mechanics, at 50 cents per hour, for 305 days	7,320 00	8	Bridge Mechanics, at 50 per hour, for 304 days	c 9,728 00	2,432 00	24 00
1	Bridge Mechanic, at 50 cents per hour, for 366 days	1,464 00	1	Bridge Mechanic, at 50 cents per hour, for 365 days	a 1,460 00	.....	4 00
1	Bridge Mechanic, at 50 cents per hour, for 279 days	1,116 00	1	Bridge Mechanic, at 50 cents per hour, for 278 days	a 1,112 00	.....	4 00
2	Bridge Mechanics, at 62½ cents per hour, for 305 days	3,050 00	2	Bridge Mechanics, at 62½ cents per hour, for 304 days	a 3,040 00	.....	10 00
2	Bridge Mechanics, at $24 per week	2,496 00	2	Bridge Mechanics, at $24 per week, for 52 weeks	2,496 00	.....	.....
2	Blacksmiths, at 56¼ cents per hour, for 305 days	2,745 00	2	Blacksmiths, at 56¼ cents per hour, for 304 days	a 2,736 00	.....	9 00
1	Machinist's Helper, at 37½ cents per hour, for 305 days	915 00	1	Machinist's Helper, at 37½ cents per hour, for 304 days	a 912 00	.....	3 00
1	Mechanic's Helper, at $15 per week	780 00	1	Mechanic's Helper, at $15 per week, for 52 weeks	780 00	.....	.....
1	Mechanic's Helper, at 37½ cents per hour, for 366 days	1,098 00	1	Mechanic's Helper, at 37½ cents per hour, for 365 days	a 1,095 00	.....	3 00
2	Mechanic's Helpers, at 37½ cents per hour, for 305 days	1,525 00	2	Mechanic's Helpers, at 31¼ cents per hour, for 304 days	1,520 00	.....	5 00
2	Carpenters, at 56¼ cents per hour, for 279 days	2,511 00	5	Carpenters, at $5 per day, for 278 days	d 6,950 00	4,448 00	.....
1	Ship Carpenter, at $27 per week	1,404 00	1	Ship Carpenter, at $5 per day, for 286 days	1,430 00	26 00	.....
1	Cabinet Maker, at 56¼ cents per hour, for 279 days	1,255 50	1	Cabinet Maker, at $5 per day, for 278 days	1,390 00	139 00	.....
1	Wireman, at 50 cents per hour, for 366 days	1,464 00	1	Wireman, at 56¼ cents per hour, for 365 days	a 1,642 50	178 50	.....
1	Lineman, at 50 cents per hour, for 366 days	1,464 00	1	Lineman, at 56¼ cents per hour, for 365 days	a 1,642 50	178 50	.....
4	Painters, at $24 per week	4,992 00	4	Painters, at $24 per week, for 52 weeks	4,992 00	.....	.....
12	Painters, at 50 cents per hour, for 279 days	13,392 00	22	Painters, at 50 cents per hour, for 278 days	a e 24,464 00	11,120 00	48 00
1	Driver, at $15 per week	780 00	1	Driver, at $15 per week, for 52 weeks	780 00	.....	.....
2	Drivers, at 31¼ cents per hour, for 305 days	1,525 00	2	Drivers, at 31¼ cents per hour, for 304 days	a 1,520 00	.....	5 00
1	Laborer, at $18 per week	936 00	1	Laborer, at $18 per week, for 52 weeks	936 00	.....	.....
2	Laborers, at $15 per week	1,560 00	2	Laborers, at $15 per week, for 52 weeks	1,560 00	.....	.....
2	Laborers, at 34½ cents per hour, for 335½ days	1,851 96	2	Laborers, at 34½ cents per hour, for 334½ days	a 1,846 44	.....	5 52
5	Laborers, at 31¼ cents per hour, for 335½ days	4,193 75	26	Laborers, at 31¼ cents per hour, for 334½ days	21,742 50	2,619 00	.....
10	Laborers, at 28⅛ cents per hour, for 335½ days	7,548 75					
11	Laborers, at 25 cents per hour, for 335½ days	7,381 00					
		$224,460 96					
	Cost of removing snow, 1908—estimated	4,000 00		Cost of removing snow	f 5,950 00	1,950 00	.....
		$228,460 96			$251,422 44	$23,233 50	$258 52

a Decrease due to one less day in 1909.
b One man now paid $1,500 per annum to be classed with other Enginemen at $4.50 per day.
c Two additional Mechanics required to keep bridges in proper repair.
d Three additional Carpenters required to repair fender piers.
e It is impossible for 16 Painters to keep the bridges properly protected from rust. Ten additional men will be required during 1909.
f Travel on McCombs Dam and Washington Bridges has increased to such an extent that it willbe necessary in future to clear them of snow, for which purpose 10 trucks at $7 per day and 30 men at $2 per day, for 15 days each will be required.

Supplies and Repairs.

	Expenditures, 1907.	Expenditures and Obligations, First Half of 1908.	Estimate for 1909.
Cleaning Supplies	$901 65	$181 40	$513 00
Electrical supplies	2,141 29	111 26	2,262 68
Office supplies, ice, etc	180 64	100 79	213 58
Oils, etc	895 62	252 45	904 55
Cotton waste, etc	121 89	49 84	127 60
Miscellaneous	210 52	97 09	181 91
Asphalt blocks	150 00	.....	150 00
Cement	187 48	80 00	80 00
Structural steel, etc	3,812 71	303 29	4,993 73
Lumber	2,907 97	427 03	3,832 60
Dup. motor	50 00	335 57	1,250 00
Paints and oils	5,545 98	340 20	7,391 18
Pipe and fittings	1,022 40	.....	300 00
Rope	32 64	.....	8 75
Stone, sand, etc	65 07	.....	95 00
Tools, etc	2,208 86	.....	1,746 65
Glass	9 38	.....	15 00
Repairs to asphalt pavement	20,157 95	7,761 87	25,398 00
Board, shoeing, and care of horses, etc	4,328 76	2,238 86	4,806 08
Machinery	2,056 52	1,728 19	4,863 67
Coal and wood	8,247 58	4,440 12	8,458 50
Hire of horses and teams	1,981 91	1,025 30	2,100 00
Carfares, etc	320 00	150 50	269 18

	Expenditures, 1907.	Expenditures and Obligations, First Half of 1908.	Estimate for 1909.
Police inspection, boilers	16 00	10 00	18 00
Postage	15 00	7 50	15 00
Rent of office	420 00	210 00	420 00
Submarine cable	.....	.....	315 00
	$57,988 62	$19,851 26	$72,729 66

Summary.

	1907.	1909.
Supplies and repairs	$57,988 62	$72,729 66
Salaries and wages	203,015 90	250,423 44
Total for 1907	$261,004 52	$324,152 10

SCHEDULE B.

Newtown Creek Bridges.

Total expenditures from 1907 Budget appropriation account	$84,260 02	
Total appropriation for 1908	81,600 00	
Estimate for 1909	88,549 10	
Increase of estimate for 1909 over expenditures for 1907		$4,289 08
Increase of estimate for 1909 over appropriation for 1908		6,949 10

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Steam Engineer	$1,500 00	1	Steam Engineer	$1,500 00	.....	.....
3	Bridge Keepers, at $1,200	3,600 00	3	Bridge Keepers, at $1,200	3,600 00	.....	.....
1	Bridge Keeper	900 00	1	Bridge Keeper	900 00	.....	.....
5	Foreman Bridge Tenders, at $900	4,500 00	5	Foreman Bridge Tenders, at $900	4,500 00	.....	.....
36	Bridge Tenders, at $900	32,400 00	40	Bridge Tenders (riggers), at $900	36,000 00	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Foreman Painter and Rigger	1,800 00	1	Foreman Painter and Rigger	1,800 00	.....	.....
1	Machinist	1,200 00	1	Machinist	1,200 00	.....	.....
			1	Foreman Laborer	1,200 00	$1,200 00	.....
		$45,900 00					
4	Bridge Tenders, at $900 (vacant)	3,600 00					
	Totals	$49,500 00		Totals	$50,700 00	$1,200 00	.....

Note—Four vacancies (Bridge Tenders), to replace the loss by death or resignation of Bridge Tenders during the past few months.
One Foreman Laborer required at Vernon Avenue Bridge to supervise the labor force at that bridge.

Labor Cost Chargeable to Above Appropriation.

No.	Title.	Yearly Labor Cost, as Shown by Payroll June 27.
1	Riveter, 62½ cents per hour, 365 days	$1,825 00
1	Machinist, $4.50 per day, 365 days	1,642 50
1	Machinist, $4.50 per day, 365 days	1,642 50
1	Machinist's Helper, 31¼ cents per hour, 365 days	912 50
1	Riveter, 62½ cents per hour, 286 days	1,430 00
1	Riveter, 60 cents per hour, 312 days	1,497 60
1	Assistant Foreman Carpenter, 62½ cents per hour, 286 days	1,430 00
1	Carpenter, $5 per day, 286 days	1,430 00
2	Ship Carpenters, $5 per day, 286 days	2,860 00
1	Painter, $24 per week, 52 weeks	1,248 00
5	Painters, 50 cents per hour, 286 days	5,720 00
1	Laborer, $18 per week, 52 weeks	936 00
2	Laborers, 31¼ cents per hour, 365 days	1,825 00
		$24,399 10
	For 1909 the services of 2 additional Laborers will be required in addition to the above force—2 Laborers, at 31¼ cents per hour, 365 days	1,825 00
		$26,224 10

Summary.

	Expenditures for 1907.	Estimate for 1909.	Expenditures for First Six Months of 1908.
Supplies and repairs	$12,999 65	$10,425 00	$6,533 67
Salaries	47,098 96	50,700 00	23,327 40
Wages	22,988 13	26,224 10	12,240 78
Emergency—Snow removal	1,173 28	1,200 00	.....
	$84,260 02	$88,549 10	$42,101 85

Note—Two Laborers required at Vernon Avenue Bridge, one to replace loss by death and one additional, as the force at Vernon Avenue Bridge is inadequate to properly clean the bridge.

Appropriation for 1908.

Supplies and Repairs	$7,584 00
Salaries and Wages	74,016 00
Total appropriation	$81,600 00

There will be no unexpended balance of the appropriation for the year 1908.

Newtown Creek Bridges.

	Expenditures. 1907.	Expenditures. First Half of 1908.	Estimate for 1909.
Electrical supplies	$900 84	$281 42	$500 00
Oils	193 08	79 37	175 00
Waste, etc.	35 40	15 30	35 00
Office Supplies—			
Ice	51 75	.....	50 00
Soap	21 00	.....	15 00
Furniture	.....	25 00	25 00
Cleaning supplies, brooms	50 10	75 00	100 00
Machinery	6,730 35	3,415 74	5,000 00
Hardware	234 69	148 17	300 00
Lumber	557 06	197 42	500 00
Paints and oils	862 65	225 00	400 00
Plumbing supplies	10 68	.....	.....
Tools	74 93	.....	100 00
Sand	23 75	25 00	25 00
Repairs to pavements	336 14	250 00	300 00
Repairs to asphalt	1,511 47	873 00	1,200 00
Repairs to wagons	62 00	.....	.....
Repairs to machines	.....	205 80	300 00
Coal	95 65	56 25	100 00
Hired horses and carts	873 00	370 00	900 00
Postage	.....	16 00	30 00
Carfare	243 45	114 20	225 00
Miscellaneous	131 66	161 00	145 00
	$12,999 65	$6,533 67	$10,425 00

	Total for 1907.	Estimate for 1908.
Supplies and Repairs	$12,999 65	.....
Salaries	47,098 96	$50,700 00
Wages	24,161 41	27,424 10
	$84,260 02	$88,549 10

SCHEDULE F.

For Maintenance of and Repairs to Bridges in the Borough of Brooklyn.

Total expenditures from 1907 Budget Appropriation Account	$71,218 81	
Budget appropriation for 1908	76,000 00	
Estimate for 1909	90,070 40	
Increase of estimate for 1909 over expenditures for 1907		$18,851 59
Increase of estimate for 1909 over expenditures for 1908		14,070 40

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Assistant Engineer	$3,000 00	1	Assistant Engineer	$3,000 00	.....	.....
1	Chief Clerk	2,550 00	1	Chief Clerk	2,550 00	.....	.....
1	General Foreman	2,000 00	1	General Foreman	2,000 00	.....	.....
			1	Foreman Riveter	1,800 00	.....	.....
			1	Foreman Painter	1,500 00	.....	.....
			2	Enginemen, at $1,500	3,000 00	.....	.....
9	Bridge Keepers, at $1,200	10,800 00	9	Bridge Keepers, at $1,200	10,800 00	.....	.....
2	Bridge Keepers, at $900	1,800 00	1	Bridge Keeper	1,095 00	.....	.....
1	Bridge Keeper	1,095 00	2	Bridge Keepers, at $900	1,800 00	.....	.....
23	Bridge Tenders, at $900	20,700 00	26	Bridge Keepers, at $900	23,400 00	$1,021 00	.....
2	Bridge Tenders, at $839.50	1,679 00					
2	Enginemen, at $1,500	3,000 00	1	Engineman	1,642 50	.....	.....
1	Foreman Riveter	1,800 00					
1	Foreman Painter	1,500 00					

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Engineman, at $4.50 per day	1,642 50					
1	Stoker, at 37½ cents per hour	1,095 00	1	Stoker, at $3 per day	1,095 00	.....	.....
1	Lineman, at 56¼ cents per hour	1,642 50	1	Lineman, at $4.50 per day	1,642 50	.....	.....
			3	Riveters, at $4.80 per day	4,118 40	4,118 40	.....
			3	Carpenters, at $5 per day	4,290 00	4,290 00	.....
1	Bridge Mechanic, at 50 cents per hour	1,460 00	1	Bridge Mechanc, at $4 per day	1,460 00	.....	.....
1	Painter, at $50 cents per hour	1,144 00	1	Painter, at $4 per day	1,144 00	.....	.....
1	Painter, at $24 per week	1,248 00	1	Painter, at $24 per week	1,248 00	.....	.....
2	Laborers, at 31¼ cents per hour	1,825 00	2	Laborers, at $2.50 per day	1,825 00	.....	.....
	Total	$59,981 00		Total	$69,410 40	$9,429 40	.....

Repairs and Supplies.

	1907.	First Half, 1908.	Estimate for 1909.
Electrical supplies	$273 74	$42 16	$270 00
Oils, waste, etc	132 94	.....	130 00
Office supplies	206 41	168 95	240 00
Brooms	174 21	.....	75 00
Drawing material	356 75	.....	150 00
Machinery	3,444 85	2,559 76	7,000 00
Hardware	790 57	274 23	900 00
Lumber	659 22	273 00	900 00
Paints and oils	1,392 15	2,859 01	6,000 00
Plumbing supplies	490 37	.....	400 00
Rope	74 80	.....	70 00
Coal	336 00	.....	100 00
Postage, carfares, etc	422 58	130 15	775 00
Telephone	50 31	.....	.....
Miscellaneous	445 00	13 34	.....
Repairs to pavements	934 00	.....	900 00
Repairs to asphalt	.....	24 43	25 00
Repairs to structure	1,060 23	136 82	1,000 00
Repairs to machinery	3,340 39	443 13	1,725 00
	$14,584 52	$6,924 98	$20,660 00

Summary.

	1907.	Estimated, 1909.
Supplies and repairs	$14,584 52	$20,660 00
Salaries and wages	56,634 29	69,410 40
Total	$71,218 81	$90,070 40

Because of extraordinary repairs to equipment and procuring new machinery contemplated during the year, the mechanical force must be increased by the addition of three Carpenters and three Riveters, and the estimate for machinery, $7,000, and for paints, $6,000, will be required; $4,607 alone required for repainting bridges over Gowanus Canal.

New filing cases for records and drawings must be had. Hardware and Lumber for replanking, etc., are but ordinary estimates.

Replacement of machinery worn out in service, particularly that of the capstan at the Washington Avenue Bridge, must be made.

There will be no unexpended balance of the appropriation for the year 1908.

SCHEDULE G.

For Maintenance of and Repairs to Bridges in the Borough of The Bronx.

Total expenditures from 1907 Budget appropriation account	$38,562 68	
Budget appropriation for 1908	39,546 50	
Estimate for 1909	46,347 00	
Increase of estimate for 1909 over expenditures for 1907		$7,784 32
Increase of estimate for 1909 over appropriation for 1908		6,800 50

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Assistant Engineer	$3,500 00	1	Assistant Engineer	$5,000 00	$1,500 00	.....
1	General Foreman	1,500 00	1	General Foreman	2,000 00	500 00	.....
1	Foreman of Laborers	1,500 00	1	Foreman of Laborers	1,500 00	.....	.....
23	Bridge Tenders, at $900	20,530 00	23	Bridge Tenders, at $900	20,700 00	170 00	.....
			1	Wireman, at 50 cents per hour	1,460 00	1,460 00	.....
4	Laborers, at 25 cents per hour	2,920 00	1	Laborer, at $15 per week	780 00	.....	.....
1	Laborer, at $15 per week	780 00	6	Laborers, at 31¼ cents per hour	5,475 00	2,555 00	.....
	Total	$30,730 00		Totals	$36,915 00	$6,185 00	.....

Additional Force—One Laborer to fill a vacancy, one Laborer for sweeping the new Pelham Bridge and one Wireman to care for the motors on the several bridges. There are five (5) motors in daily use and we have no skilled man to care for them.

Supplies and Repairs.

	Expenditures. 1907.	Expenditures. First Half 1908.	Estimate 1909.
Electrical Supplies	$121 96	$7 44	$150 00
Oils	116 33	64 31	160 00
Waste	15 00	.....	25 00
Office supplies	10 95	4 53	15 00
Brooms	82 64	.....	100 00
Machinery	51 96	.....	1,100 00
Hardware	67 61	29 76	150 00
Lumber	1,088 69	.....	1,650 00
Paints	717 50	12 89	500 00
Tools	43 76	2 15	150 00
Rope	5 58	3 31	25 00
Window glass	80	.....	5 00
Sand	15 00	25	15 00
Cement and brick	.....	.....	25 00
Trap rock, etc	.....	.....	30 00
New horse	.....	.....	350 00

	Expenditures. 1907.	Expenditures. First Half 1908.	Estimate 1909.
Shoeing, board and care of horse	305 50	75 00	350 00
Repairs to pavements	.....	.....	800 00
Repairs to structures	.....	.....	1,600 00
Repairs to harness	7 75	.....	50 00
Repairs to wagons and machines	227 94	243 64	500 00
Repairs to launch and machinery	.....	.....	550 00
Carfare	1,028 04	320 45	800 00
Postage and incidentals	12 00	5 00	112 00
Stove coal	192 50	112 50	200 00
Totals	$4,111 51	$881 23	$9,432 00

Summary.

Salaries and wages	$36,915 00
Supplies and repairs	9,432 00
Total	$46,347 00

There will be no unexpended balance of the appropriation for the year 1908.

SCHEDULE H.

Borough of Queens—Bridges.

Total expenditures from 1907 Budget appropriation account	$27,043 44	
Total appropriation for 1908	28,600 00	
Estimate for 1909	33,768 00	
Increase of estimate for 1909 over expenditures for 1907		$6,724 56
Increase of estimate for 1909 over appropriation for 1908		5,168 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.
1	Assistant Engineer	$5,000 00
1	Clerk	2,250 00
1	General Foreman	2,000 00
1	Foreman of Laborers	1,500 00
8	Bridge Tenders, at $900	7,200 00
		$17,950 00
4	Bridge Tenders (vacancies)	3,600 00
	Total	$21,550 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 27, 1908.
1	Ship Carpenter, at $5 per day, 312 days	$1,560 00
2	Bridge Mechanics, at $5 per day, 312 days	2,496 00
1	Inspector, at $4 per day, 365 days	1,460 00
1	Laborer, at $3 per day, 365 days	1,095 00
	Total	$6,611 00

Summary.

	Expenditures for 1907.	Estimate for 1909.	Expenditures, First Six Month, 1908.
Supplies and repairs	$3,933 48	$5,107 00	$2,114 41
Salaries	16,572 86	21,550 00	8,639 34
Wages	6,537 13	6,611 00	3,272 88
Emergency, snow	.....	500 00	.....
Totals	$27,043 44	$33,768 00	$14,026 63

Note—Four vacancies (Bridge Tenders). Two are required at Borden Avenue Bridge—new bridge just opened. At present time only one Bridge Tender at this bridge and it will require at least three Bridge Tenders to operate bridge. Two will be required at Hunterspoint Avenue Bridge when this bridge is repaired or renewed.

There will be no unexpended balance of the appropriation for the year 1908.

	Expenditures. 1907.	Expenditures. First Half 1908.	Estimate 1909.
Electrical supplies	$442 84	$33 99	$250 00
Oils	286 47	99 67	100 00
Office supplies, ice	24 12	.....	25 00
Furniture	17 00	.....	.....
Cleaning supplies, brooms	.....	30 00	50 00
Machinery	1,194 34	1,084 25	2,200 00
Hardware	331 14	60 11	200 00
Lumber	204 29	29 85	700 00
Paints and oils	.....	193 44	150 00
Tools	57 42	.....	50 00
Sand	.....	6 00	25 00
Repairs to pavements	.....	247 75	300 00
Shoeing, board and care of horses	410 00	199 75	400 00
Repairs to harness	5 00	.....	25 00
Repairs to wagons	.....	.....	25 00
Repairs to machines	174 06	.....	300 00
Coal	11 90	6 25	25 00
No. 7 telephone	172 67	.....	*175 00
Postage	39 00	4 00	50 00
Carfare	109 67	81 50	150 00
Miscellaneous	33 56	37 85	82 00
Rent of office, No. 36 Jackson avenue, Long Island City	420 00	.....	*420 00
	$3,933 48	$2,114 41	$5,107 00
Supplies and repairs	$3,933 48	.....	.....
Salaries	16,572 86	.....	21,550 00
Wages	6,537 10	.....	7,111 00
Total for 1907	$27,043 44	.....	.....
Estimate for 1909			$33,768 00

* Not in total.

SCHEDULE I.

For Maintenance of and Repairs to Bridges in the Borough of Richmond.

Total expenditures from 1907 Budget Appropriation Account	$3,491 49	
Budget Appropriation for 1908	4,000 00	
Estimate for 1909	3,467 50	
Decrease of estimate under expenditures for 1907		$23 99
Decrease of estimate under appropriation for 1908		532 50

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.
1	Bridge Keeper	$600 00
1	Bridge Tender	600 00
	Total	$1,200 00

No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Bridge Keeper	$600 00	.....	.....
1	Bridge Tender	600 00	.....	.....
	Total	$1,200 00	.....	.....

Supplies and Repairs.

	1907.	First Half of 1908.	Estimate for 1909.
Machinery	$167 69	.....	$170 00
Lumber	975 54	.....	900 00
Paints and oils	32 00	$60 00	30 00
Coal	12 50	.....	12 50
Car fare, etc	90 26	9 70	130 00
Hired horses and carts	.....	50 00	50 00
Repairs to structure	.....	.....	975 00
Miscellaneous	39 50	.....	.....
Total	$2,291 41	$119 70	$2,267 50

Summary.

	1907.	Estimated, 1909.
Salaries and wages	$1,200 00	$1,200 00
Repairs and supplies	2,291 41	2,267 50
Total	$3,491 41	$3,467 50

Nothing but ordinary repairs and supplies, and amount requested is below that for present year.

There will be no unexpended balance of the appropriation for the year 1908.

SCHEDULE J.

Blackwells Island Bridge.

This estimate is intended to cover the cost of operating the bridge for the entire year of 1909.

Both salaries and wages have been estimated on the basis of pay of similar positions on the Williamsburg Bridge, and the number of employees considered in view of the larger area of roadway to be cleaned and greater tonnage of steel to be maintained on this bridge.

Only the laboring and the electrical force, the Bridge Keepers and Tenders, and a small force of mechanics have been included in the estimate.

The experience acquired through maintenance of the other large bridges over the East River is the basis for the statement herewith of sums for the purpose of maintaining the bridge.

No.	Titles or Classes.	Proposed Salary.
1	Engineer in Charge	$5,000 00
1	Assistant Engineer	3,500 00
1	Rodman	1,050 00
1	Telephone Operator	750 00
1	Stenographer and Typewriter	1,200 00
1	Clerk	1,500 00
1	Messenger	1,200 00
1	Structural Steel Draughtsman	1,800 00

No.	Titles or Classes.	Proposed Salary.
1	Steel Inspector	1,650 00
3	Foremen Laborers, at $1,800	5,400 00
1	Foreman Riveter	1,800 00
1	Foreman Lineman	1,800 00
8	Bridge Keepers, at $1,095	8,760 00
8	Bridge Keepers, at $1,200	9,600 00
12	Riveters, at $4.80 per day	17,971 00
4	Wiremen, at $4.50 per day	6,570 00
4	Carpenters, at $5 per day	5,720 00
4	Painters, at $4 per day	4,576 00
1	Blacksmith, at $4 per day	1,144 00
1	Blacksmith's Helper, at $3 per day	858 00
1	Horse and wagon, at 50 cents per hour	1,248 00
4	Horses and carts, at 50 cents per hour	4,992 00
2	Teams and trucks, at 87½ cents per hour	4,368 00
40	Laborers, at 31¼ cents per hour	36,500 00
	Total	$128,957 00
	Emergency payroll for snow removal	7,500 00
		$136,457 00

Machinery—		
General	$10,000 00	
Snow scrapers (2)	500 00	
Air compressing outfits (2)	1,000 00	
Incidentals	2,000 00	
		$13,500 00
Hardware—		
Shovels, brooms, two-wheel carts, etc.	$600 00	
Fire apparatus (4)	1,000 00	
Miscellaneous	3,000 00	
		4,600 00
Lumber		2,000 00
Electrical supplies		3,000 00
Oils, waste, etc.		500 00
Coal		100 00
Paints and oils		1,000 00
Car fares, postage, water, ice, towel service and general office supplies		2,300 00
Tools—		
Pneumatic hammers, shippers, reamers, stone drills, etc.	$2,500 00	
Forges	200 00	
Blacksmith tools	200 00	
Steel and iron for tools, etc.	500 00	
Hydraulic jacks	2,500 00	
Blocks, ropes, ladders	500 00	
		6,400 00
Miscellaneous—		
Plumbing supplies, brick, sand, stone, cement, etc.		25,000 00

Summary.

Salaries	$45,010 00
Wages	91,447 00
Machinery	13,500 00
Hardware	4,600 00
Lumber	2,000 00
Electrical supplies	3,000 00
Oils, waste, etc.	500 00
Coal	100 00
Paints and oils	1,000 00
Car fares, etc.	2,300 00
Tools	6,400 00
Miscellaneous	25,000 00
Grand total	$194,857 00

Respectfully submitted,

J. W. STEVENSON, Commissioner of Bridges.

Addenda A.

Summary of Appropriations.

Title of Appropriation Accounts.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908 Allowed by Board of Estimate and Apportionment, October 30, 1907.	Transfers of Appropriation Accounts for 1908, Authorized by Board of Estimate and Apportionment. Dr.	Transfers of Appropriation Accounts for 1908, Authorized by Board of Estimate and Apportionment. Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared With 1908 Appropriation. Increase.	Compared With 1908 Appropriation. Decrease.
Salaries, General Administration	$51,016 00	$56,200 00	.....	.....	$56,200 00	$65,150 00	$8,950 00	.....
Supplies and Contingencies	1,826 61	1,300 00	.....	.....	1,300 00	1,820 00	520 00	.....
Telephone	1,920 77	2,166 00	.....	.....	2,166 00	3,500 00	1,334 00	.....
For Maintenance of and Repairs to Bridges over the Harlem River and in the Borough of Manhattan	261,004 52	280,133 10	.....	.....	280,133 10	324,152 10	44,019 00	.....
For Maintenance of and Repairs to Bridges over Newtown Creek	84,260 02	81,600 00	.....	.....	81,600 00	88,549 10	6,949 10	.....
For Maintenance of and Repairs to Bridges in the Borough of Brooklyn	71,218 81	76,000 00	.....	.....	76,000 00	90,070 40	14,070 40	.....
For Maintenance of and Repairs to Bridges in the Borough of The Bronx	38,562 68	39,546 50	.....	.....	39,546 50	46,347 00	6,800 50	.....
For Maintenance of and Repairs to Bridges in the Borough of Queens	27,043 44	28,600 00	.....	.....	28,600 00	33,768 00	5,168 00	.....
For Maintenance of and Repairs to Bridges in the Borough of Richmond	3,491 49	4,000 00	.....	.....	4,000 00	3,467 50	.....	$532 50
For Maintenance of and Operation of Blackwells Island Bridge.	.....	.....	.....	.....	.....	194,857 00	194,857 00	.....
Totals	$540,344 34	$569,545 60	.....	.....	$569,545 60	$851,681 10	$282,668 00	$532 50

Recapitulation.

Total expenditures chargeable to 1907 appropriation accounts	$540,344 34	
Total appropriation for 1908	569,545 60	
Total estimate for 1909	851,681 10	
Increase of estimate for 1908 over expenditures for 1907		$29,201 26
Increase of estimate for 1909 over appropriation for 1908		282,135 50

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries—General Administration.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	18	$4,070 83	..	.....
February	18	4,070 83	..	.....
March	18	4,120 83	..	.....
April	18	4,158 33	..	.....
May	18	4,228 48	..	.....
June	20	4,429 16	..	.....
Totals	..	$25,078 46	..	.....
Averages	18 1-3	$4,179 74	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	19	$4,379 16	..	.....
August	19	4,379 16	..	.....
September	19	4,379 16	..	.....
October	19	4,416 66	..	.....
November	18	4,191 66	..	.....
December	18	4,191 73	..	.....
Totals	..	$25,937 53	..	.....
Averages	18 2-3	$4,322 92	..	.....
Total for year	..	$51,015 99	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	17	$4,066 66	..	.....
February	18	4,097 69	..	.....

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
March	17	4,066 66	..	.....
April	18	4,126 66	..	.....
May	19	4,147 30	..	.....
June	19	4,541 66	..	.....
Totals	..	$25,046 63	..	.....
Averages	18	$4,174 44	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance of and Repairs to Bridges Over Harlem River and in the Borough of Manhattan.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	86	$7,606 77	..	.....
February	89	7,804 16	..	.....
March	93	8,185 89	..	.....
April	94	8,382 91	..	.....
May	95	8,445 81	..	.....
June	95	8,452 91	..	.....
Totals	..	$48,878 45	..	.....
Averages	92	$8,146 41	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	96	$8,449 96	..	.....
August	97	8,529 11	..	.....
September	95	8,437 91	..	.....
October	95	8,428 31	..	.....
November	94	8,312 91	..	.....
December	95	8,438 07	..	.....
Totals	..	$50,596 27	..	.....
Averages	95 1-3	$8,432 71	..	.....
Total for year	..	$99,474 72	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	100	$8,933 95	..	.....
February	101	9,013 67	..	.....
March	102	9,060 57	..	.....
April	96	8,154 58	..	.....
May	94	8,183 15	..	.....
June	94	8,260 41	..	.....
Totals	..	$51,606 33	..	.....
Averages	97 5-6	$8,601 05	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance of and Repairs to Bridges Over Newtown Creek.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	51	$3,763 50	..	.....
February	51	3,767 93	..	.....
March	51	3,788 28	..	.....
April	51	3,859 47	..	.....
May	52	3,961 97	..	.....
June	52	3,975 59	..	.....
Totals	..	$23,116 74	..	.....
Averages	51 1-3	$3,852 79	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	52	$3,985 67	..	.....
August	52	3,990 72	..	.....
September	52	3,975 37	..	.....
October	52	3,963 07	..	.....
November	52	3,981 80	..	.....
December	51	3,942 59	..	.....
Totals	..	$23,839 22	..	.....
Averages	51 5-6	$3,973 20	..	.....
Total for year	..	$46,955 96	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	51	$3,928 84	..	.....
February	50	3,912 43	..	.....
March	50	3,945 54	..	.....
April	50	3,915 00	..	.....
May	48	3,642 73	..	.....
June	48	3,777 50	..	.....
Totals	..	$23,122 04	..	.....
Averages	49½	$3,853 67	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of Brooklyn.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	43	$3,800 28	..	.....
February	43	3,813 12	..	.....
March	42	3,790 96	..	.....
April	42	3,706 11	..	.....
May	43	3,777 27	..	.....
June	44	4,282 46	..	.....
Totals	..	$23,170 20	..	.....
Averages	42 5-6	$3,861 70	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	44	$4,320 16	..	.....
August	44	4,308 87	..	.....
September	44	3,953 91	..	.....
October	43	3,793 97	..	.....
November	44	4,370 21	..	.....
December	42	4,175 69	..	.....
Totals	..	$24,922 81	..	.....
Averages	43½	$4,153 80	..	.....
Totals for year	..	$48 093 01	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	42	$4,160 69	..	.....
February	43	4,078 68	..	.....
March	43	4,270 37	..	.....
April	44	4,232 11	..	.....
May	44	4,393 37	..	.....
June	44	4,403 15	..	.....
Totals	..	$25,538 37	..	.....
Averages	43⅓	$4,256 39	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of Queens.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	13	$1,316 45	..	.....
February	13	1,316 45	..	.....
March	13	1,316 45	..	.....
April	13	1,316 45	..	.....
May	13	1,316 45	..	.....
June	13	1,319 97	..	.....
Totals	..	$7,902 22	..	.....
Averages	13	$1,317 03	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	13	$1,444 97	..	.....
August	13	1,444 97	..	.....
September	13	1,444 97	..	.....
October	13	1,444 97	..	.....
November	13	1,444 97	..	.....
December	13	1,445 79	..	.....
Totals	..	$8,670 64	..	.....
Averages	13	$1,445 10	..	.....
Totals for year	..	$16,572 86	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	13	$1,444 97	..	.....
February	13	1,354 44	..	.....
March	13	1,444 97	..	.....
April	13	1,453 32	..	.....
May	12	1,445 82	..	.....
June	12	1,495 82	..	.....
Totals	..	$8,639 34	..	.....
Averages	12½	$1,439 89	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of The Bronx.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	25	$1,896 45	..	.....
February	25	1,924 79	..	.....
March	25	2,124 15	..	.....
April	25	2,138 32	..	.....
May	26	2,213 32	..	.....
June	26	2,213 32	..	.....
Totals	..	$12,510 35	..	.....
Averages	25⅓	$2,085 06	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	26	$2,167 35	..	.....
August	27	2,215 61	..	.....
September	27	2,282 24	..	.....
October	28	2,375 07	..	.....
November	29	2,502 49	..	.....
December	29	2,454 22	..	.....
Totals	..	$13,996 98	..	.....
Averages	27⅔	$2,332 83	..	.....
Totals for year	..	$26,507 33	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	27	$2,302 49	..	.....
February	27	2,302 49	..	.....
March	27	2,302 49	..	.....
April	27	2,327 49	..	.....
May	27	2,327 49	..	.....
June	26	2,252 49	..	.....
Totals	..	$13,814 94	..	.....
Averages	26 5-6	$2,302 49	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of Richmond.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	2	$100 00	..	.....
February	2	100 00	..	.....
March	2	100 00	..	.....
April	2	100 00	..	.....
May	2	100 00	..	.....
June	2	100 00	..	.....
Totals	..	$600 00	..	.....
Averages	2	$100 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	2	$100 00	..	.....
August	2	100 00	..	.....
September	2	100 00	..	.....
October	2	100 00	..	.....
November	2	100 00	..	.....
December	2	100 00	..	.....
Totals	..	$600 00	..	.....
Averages	2	$100 00	..	.....
Totals for year	..	$1,200 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	2	$100 00	..	.....
February	2	100 00	..	.....
March	2	56 45	..	.....
April	2	100 00	..	.....
May	2	100 00	..	.....
June	2	100 00	..	.....
Totals	..	$556 45	..	.....
Averages	2	$92 74	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance of and Repairs to Bridges Over the Harlem River and in the Borough of Manhattan.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	95 8/13	7,463	$23,260 28	....	....	.....
Second—Week ending April 6, to and including week ending June 29	100	7,975	26,037 00	....	....	.....
Totals	98	15,438	$49,297 28	....	....	.....
Third—Week ending July 6, to and including week ending September 28	102	8,045	$26,761 65	....	....	.....
Fourth—Week ending October 5, to and including week ending December 31	90	7,462	24,382 67	....	....	.....
Totals	96	15,507	$51,144 32	....	....	.....
1908—						
First—Week ending January 4, to and including week ending March 28	103	8,017	$26,420 90	....	....	.....
Second—Week ending April 4, to and including week ending June 27	110	8,966	30,797 66	....	....	.....
Totals	106½	16,983	$57,218 56	....	....	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance of and Repairs to Bridges Over Newtown Creek.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	19	1,422	$5,456 11	....	....	.....
Second—Week ending April 6, to and including week ending June 29	20	1,561	5,896 91	....	....	.....
Totals	19½	2,983	$11,353 02	....	....	.....
Third—Week ending July 6, to and including week ending September 28	18	1,411	5,239 84	....	....	.....
Fourth—Week ending October 5, to and including week ending December 28	18½	1,432	5,365 05	....	....	.....
Totals	18¼	2,843	$10,604 89	....	....	.....
1908—						
First—Week ending January 4, to and including week ending March 28	18⅓	1,338	$4,995 95	....	....	.....
Second—Week ending April 4, to and including week ending June 27	18⅔	1,509	5,868 62	....	....	.....
Totals	18½	2,847	$10,864 57	....	....	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance of and Repairs to Bridges in the Borough of Brooklyn.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	5 3/13	465	$1,709 07	....	....	.....
Second—Week ending April 6, to and including week ending June 29	8 3/13	691	2,731 81	....	....	.....
Totals	6 19/26	1,156	$4,440 88	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28	7 4/13	632	2,230 75	....	....	.....
Fourth—Week ending October 5, to and including week ending December 28	6 10/13	606	2,058 87	....	....	.....
Totals.....	7	1,238	$4,289 62	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—Week ending January 4, to and including week ending March 28	4⅔	389	$1,353 69	....	....	.....
Second—Week ending April 4, to and including week ending June 27	8	613	2,258 51	....	....	.....
Totals.....	6⅓	1,002	$3,612 20	....	....	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance of and Repairs to Bridges in the Borough of Queens.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5, to and including week ending March 30.....	5	385	$1,439 75	....	....	.....
Second—Week ending April 6, to and including week ending June 29.....	5	407	1,529 00	....	....	.....
Totals.....	5	792	$2,968 75	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28.....	5	413	$1,553 00	....	....	.....
Fourth—Week ending October 5, to and including week ending December 28....	5	417	$1,568 50	....	....	.....
Totals.....	5	830	$3,121 50	.....	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—Week ending January 4, to and including week ending March 28.....	5	385	$1,440 00	....	....	.....
Second—Week ending April 4, to and including week ending June 27.....	5	412	1,569 63	....	....	.....
Totals.....	5	797	$3,009 63	....	....	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance of and Repairs to Bridges in the Borough of The Bronx.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5, to and including week ending March 30.....	7 8-13	591	$1,460 21	....	....	.....
Second—Week ending April 6, to and including week ending June 29.....	6	472	997 00	....	....	.....
Totals.....	6 21-26	1,063	$2,457 21	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28	6	502	$1,055 64	....	....	.....
Fourth—Week ending October 5, to and including week ending December 28....	18	1,270	$4,259 34	....	....	.....
Totals.....	12	1,772	$5,314 98	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—Week ending January 4, to and including week ending March 28.....	5	386	$820 57	....	....	.....
Second—Week ending April 4, to and including week ending June 27	5	392	874 50	....	....	.....
Totals.....	5	778	$1,695 07	....	....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries—General Administration.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00
Deputy Commissioner	4,500 00	1	4,500 00	1	4,500 00	1	4,500 00	1	4,500 00	1	4,500 00
Private Secretary	4,000 00	1	4,000 00	1	3,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Chief Engineer	10,000 00	1	10,000 00	1	10,000 00	1	10,000 00	1	10,000 00	1	10,000 00
Principal Assistant Engineer	6,000 00	1	6,000 00	..	.....	..	.....	..	.....	1	4,500 00
Assistant Engineer	3,000 00	1	3,000 00	..	.....	..	.....	..	.....	..	.....
Chief Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Auditor	2,700 00	1	2,700 00	1	2,700 00	1	2,700 00	1	2,700 00	1	2,700 00
Bookkeeper	3,000 00	1	3,000 00	1	2,700 00	1	2,700 00	1	2,700 00	1	2,700 00
Clerk	1,950 00	2	3,900 00	3	5,250 00	3	6,150 00	2	3,900 00	2	3,900 00
Stenographer and Typewriter	1,500 00	3	4,500 00	2	3,000 00	5	7,500 00	5	7,500 00	3	4,500 00
Stenographer and Typewriter	1,200 00	1	1,200 00	2	2,400 00	..	.....	..	.....	1	1,200 00
Messenger	1,500 00	3	4,500 00	2	2,400 00	3	3,600 00	3	3,600 00	3	3,600 00
Automobile Engineman	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	1	1,200 00	1	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00
Clerk	2,700 00	1	2,700 00	..	.....	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Photographer	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Telephone Operator	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	23	$65,150 00	17	$47,650 00	20	$54,050 00	19	$51,800 00	19	$54,500 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries—General Administration.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Principal Assistant Engineer	$6,000 00	..	.....	..	.....	1	$4,500 00	..	.....	..	.....	1	$1,500 00
Assistant Engineer	3,000 00	..	.....	..	.....	..	.....	..	.....	1	3,000 00	..	.....
Bookkeeper	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	1,950 00	..	.....	1	$450 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	*2	3,000 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Messenger	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	900 00
Automobile Engineman	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,700 00	..	.....	..	.....	..	.....	..	.....	1	2,700 00	..	.....
Photographer	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Telephone Operator	750 00	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Totals	.....	..	.....	1	$450 00	2	$5,700 00	..	.....	4	$7,650 00	6	$3,000 00
Decreases	.....	..	.....	..	.....	2	3,000 00	..	.....	..	.....	..	.....
Net total	.....	..	.....	1	$450 00	2	$2,700 00	..	.....	4	$7,650 00	6	$3,000 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	1	$450 00	..	.....
June 30, 1908	2	$5,700 00	..	.....	2	$3,000 00
Total	2	$5,700 00	1	$450 00	2	$3,000 00
Decrease	..	.....	..	.....	2	3,000 00
Net total	2	$2,700 00	1	$450 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance of and Repairs to Bridges Over the Harlem River and in the Borough of Manhattan.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Engineer	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Assistant Engineer	2,400 00	1	2,400 00	..	.....	..	.....	..	.....	1	2,400 00
Messenger	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Forman Laborer	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Forman Laborer	1,500 00	4	6,000 00	2	3,000 00	2	3,000 00	2	3,000 00	4	6,000 00
Forman Laborer	1,200 00	3	3,600 00	4	4,800 00	5	6,000 00	5	6,000 00	3	3,600 00
Forman Bridge Mechanic	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Forman Carpenter	1,500 00	1	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00
Forman Painter	1,500 00	1	1,500 00	..	.....	1	1,500 00	1	.....	1	1,500 00
Bridge Mechanic	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Wireman	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Bridge Keeper	900 00	6	5,400 00	5	4,500 00	6	5,400 00	6	5,400 00	6	5,400 00
Bridge Tender	900 00	69	62,100 00	62	55,800 00	64	57,600 00	63	56,700 00	69	62,100 00
Stoker	1,095 00	3	3,285 00	..	.....	1	1,095 00	3	3,285 00	3	3,285 00
Engineman	1,642 50	1	1,642 50	8	12,000 00	9	13,500 00	9	13,500 00	1	1,500 00
Inspector of Steel	.....	..	.....	..	.....	1	1,650 00	..	.....	..	.....
Totals	.....	95	$99,327 50	87	$92,000 00	96	$103,145 00	95	$101,285 00	95	$99,185 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of and Repairs to Bridges Over the Harlem River and in the Borough of Manhattan.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Assistant Engineer	$2,400 00	..	.....	..	.....	1	$2,400 00	..	.....	..	.....	..	.....
Foreman Laborer	1,500 00	..	.....	..	.....	2	3,000 00	..	.....	..	.....	..	.....
Foreman Laborer	1,200 00	..	.....	..	.....	2	*2,400 00	..	.....	..	.....	..	.....
Foreman Painter	1,500 00	1	*$1,500 00	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Bridge Tender	900 00	1	*900 00	..	.....	6	5,400 00	..	.....	..	.....	..	.....
Stoker	1,095 00	2	2,190 00	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman	1,642 50	..	.....	..	.....	8	*12,000 00	..	.....	..	.....	1	$142 50
Inspector of Steel	1,650 00	1	*1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	2	$2,190 00	..	.....	10	$12,300 00	..	.....	..	.....	1	$142 50
Decreases	.....	3	$4,050 00	..	.....	10	$14,400 00	..	.....	..	.....	..	.....
Net total	.....	1	*$1,860 00	..	.....	..	*$2,100 00	..	.....	..	.....	1	$142 50

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	9	$11,145 00	..	.....	..	.....
December 31, 1907	2	2,190 00	..	.....	3	$4,050 00
June 30, 1908	10	12,300 00	..	.....	10	14,400 00
Totals	21	$25,635 00	..	.....	..	.....
Decreases	..	.....	..	.....	13	$18,450 00
Net total	8	$7,185 00	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Maintenance of and Repairs to Bridges Over the Harlem River and in the Borough of Manhattan.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Engineman, per day	$4 50	20	$32,850 00	10	$14,600 00	9	$13,140 00	12	$17,520 00	20	$32,850 00
Stoker, per hour	37½	15	16,425 00	16	17,520 00	15	16,425 00	14	15,330 00	15	16,425 00
Oiler, per hour	37½	1	1,095 00	..	.....	1	1,095 00	1	1,095 00	1	1,095 00
Bridge Mechanic, per week	24 00	2	2,496 00	1	1,248 00	1	1,248 00	2	2,496 00	2	2,496 00
Bridge Mechanic, per hour	50	10	12,300 00	9	11,016 00	8	9,900 00	8	9,900 00	8	9,900 00
Bridge Mechanic, per hour	62½	2	3,040 00	2	2,888 00	2	3,040 00	2	3,040 00	2	3,050 00
Blacksmith, per hour	56¼	2	2,736 00	2	2,588 00	2	2,736 00	2	2,736 00	2	2,736 00
Carpenter, per day	5 00	5	6,950 00	3	3,753 00	3	3,753 00	2	2,502 00	2	2,502 00
Ship Carpenter, per day	5 00	1	1,430 00	1	1,404 00	..	.....	1	1,404 00	1	1,404 00
Cabinetmaker, per day	5 00	1	1,390 00	1	1,251 00	1	1,251 00	1	1,251 00	1	1,251 00
Mechanic's Helper, per hour	31¼	2	1,520 00	3	2,280 00	3	2,280 00	2	1,520 00	2	1,520 00
Mechanic's Helper, per hour	37½	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Mechanic's Helper, per week	15 00	1	780 00	..	.....	..	.....	..	.....	1	780 00
Machinist's Helper, per hour	37½	1	912 00	..	.....	..	.....	1	912 00	1	912 00
Lineman (Wireman), per hour	56¼	2	3,285 00	..	.....	1	1,460 00	2	2,920 00	2	2,920 00
Painter, per hour	50	22	24,464 00	14	15,624 00	22	24,464 00	14	15,624 00	11	12,232 00
Painter, per week	24 00	4	4,992 00	..	.....	1	1,248 00	2	2,496 00	5	6,240 00
Driver, per hour	31¼	2	1,520 00	3	2,280 00	3	2,280 00	2	1,520 00	2	1,525 00
Driver, per week	15 00	1	780 00	..	.....	..	.....	1	780 00	1	780 00
Laborer, per hour	31¼	11	9,198 75	9	6,021 00	8	5,352 00	6	4,014 00	11	7,381 00
Laborer, per hour	31¼	10	8,362 50	19	14,299 88	13	9,784 13	8	6,021 00	9	6,793 88
Laborer, per hour	31¼	5	4,181 25	2	1,672 50	3	2,508 75	8	6,690 00	6	5,032 50
Laborer, per hour	34½	2	1,846 44	..	.....	3	2,769 66	4	3,692 88	2	1,851 96
Laborer, per week	15 00	2	1,560 00	2	1,560 00	2	1,560 00	3	2,340 00	2	1,560 00
Laborer, per week	18 00	1	936 00	1	936 00	1	936 00	1	936 00	1	936 00
Totals		126	$146,144 94	99	$102,036 38	103	$108,325 54	100	$107,834 88	111	$125,268 34

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of and Repairs to Bridges Over Harlem River and in the Borough of Manhattan.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 29, 1907, with January 4, 1908.				Comparison of January 4, 1908, with June 27, 1908.				Comparison of June 27, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Engineman, per day	$4 50	3	$4,380 00	..	.....	8	$11,680 00	20	$3,650 00	..	.....	..	.....
Stoker, per day	3 00	1	*1,095 00	..	.....	1	1,095 00	..	.....	..	.....	..	.....
Bridge Mechanic, per week	24 00	1	1,248 00	..	.....	..	.....	..	.....	2	$2,400 00	..	.....
Rigger Foreman, per hour	56¼	..	.....	..	.....	1	*1,287 00	..	.....	..	.....	..	.....
Blacksmith Helper, per day	3 00	..	.....	..	.....	1	*715 00	..	.....	..	.....	..	.....
Carpenter, per day	5 00	1	*1,251 00	..	.....	..	.....	..	.....	3	4,448 00	..	.....
Carpenter, Ship, per day	5 00	1	1,404 00	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanic's Helper, per hour	31¼	1	*760 00	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanic's Helper, per hour	37½	1	912 00	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanic's Helper, per week	15 00	..	.....	..	.....	1	780 00	..	.....	..	.....	..	.....
Lineman (or Wireman), per hour	56¼	1	1,460 00	..	.....	..	.....	..	.....	..	.....	2	$365 00
Painter, per hour	50	8	*8,840 00	..	.....	3	*3,392 00	..	.....	11	12,232 00	..	.....
Painter, per week	24 00	1	1,248 00	..	.....	3	3,744 00	..	.....	1	*1,248 00	..	.....
Driver, per hour	31¼	1	*760 00	..	.....	..	.....	..	.....	..	.....	..	.....
Driver, per week	15 00	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer, per hour	31¼	2	*1,338 00	..	.....	5	3,367 00	..	.....	..	.....	..	.....
Laborer, per hour	31¼	5	*3,763 13	..	.....	1	772 88	..	.....	..	.....	..	.....
Laborer, per hour	31¼	5	4,181 25	..	.....	2	*1,657 50	..	.....	..	.....	21	2,619 co
Laborer, per hour	34½	1	923 22	..	.....	2	*1,840 92	..	.....	..	.....	..	.....
Laborer, per week	15 00	1	780 00	..	.....	1	*780 00	..	.....	..	.....	..	.....
Totals	.....	16	$17,316 47	..	.....	19	$21,438 88	20	$3,650 00	16	$19,080 00	23	$2,984 00
Decreases	.....	19	17,807 13	..	.....	10	9,672 42	..	.....	1	1,248 00	..	.....
Net totals	.....	3	*$490 66	..	.....	9	$11,766 46	20	$3,650 00	15	$17,832 00	23	$2,984 00

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 28, 1907	4	$6,289 16	..	.....	..	.....
January 3, 1908	..	.....	..	.....	3	$490 66
June 26, 1908	9	11,766 46	20	$3,650 00	..	.....
Totals	13	$18,055 62	20	$3,650 00	..	.....
Decreases.	..	.....	..	.....	3	$490 66
Net totals.	10	$17,564 96	20	$3,650 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of Brooklyn.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Engineer, half salary	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Chief Clerk	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00
General Foreman	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Foreman Riveter	1,800 00	1	1,800 00	..	.....	1	1,800 00	1	1,800 00	1	1,800 00
Foreman Painter	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Engineman	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00
Bridge Keeper	1,200 00	9	10,800 00	8	9,600 00	8	9,600 00	8	9,600 00	9	10,800 00
Bridge Keeper	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 co	1	1,095 00
Bridge Keeper	900 00	2	1,800 00	4	3,600 00	3	2,700 00	2	1,800 00	2	1,800 00
Bridge Tenders	900 00	26	23,400 00	26	22,069 00	26	23,037 00	25	22,258 00	25	22,379 00
Totals	.....	45	$50,945 00	44	$46,914 00	44	$48,782 00	42	$47,103 00	44	$49,924 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of Brooklyn.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Foreman Painter	$1,500 co	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Bridge Keeper	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Bridge Keeper	900 00	1	*$900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Bridge Tender	900 00	1	*839 50	1	$60 50	..	.....	2	$121 00	1	$900 00	2	$121 00
Totals	.....	..	.....	1	$60 50	2	$2,700 00	2	$121 00	1	$900 00	2	$121 00
Decreases	.....	2	$1,739 50	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	2	*$1,739 50	1	$60 50	2	$2,700 00	2	$121 00	1	$900 00	2	$121 00

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$1,800 00	17	$3,968 00	1	$900 00
December 31, 1907	..	.....	1	60 50	2	1,739 50
June 30, 1908	2	2,700 00	2	121 00	..	.....
Totals	3	$4,500 00	20	$4,149 50	..	.....
Decreases.	..	.....	..	.....	3	$2,639 50
Net totals.	..	$1,860 50	20	$4,149 50	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of Brooklyn.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Engineman, per day	$4 50	1	$1,642 50	2	$2,920 00	2	$2,920 00	..	.....	1	$1,642 50
Stoker, per hour	37½	1	1,095 00	1	1,095 00	1	1,095 00	1	$1,095 00	1	1,095 00
Lineman, per hour	56¼	1	1,642 50	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00
Riveter, per hour	60	3	4,118 40	1	1,642 50	2	3,285 00	..	.....	..	.....
Riveter, per hour	62½	..	.....	..	.....	3	5,475 00	1	1,825 00	..	.....
Bridge Mechanic, per hour	50	1	1,460 00	..	.....	..	.....	1	1,460 00	1	1,460 00
Painter, per hour	50	1	1,144 00	..	.....	..	.....	..	.....	1	1,144 00
Painter, per week	24 00	1	1,248 00	..	.....	..	.....	..	.....	1	1,248 00
Laborer, per hour	31¼	2	1,825 00	1	912 50	2	1,733 75	2	1,825 00	2	1,825 00
Carpenter, per day	5 00	3	4,290 00								
Totals	.....	14	$18,465 40	6	$8,030 00	11	$15,968 75	6	$7,665 00	8	$9,874 50

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of Brooklyn.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Engineman	$4 50	2	*$2,920 00	..	.....	1	$1,642 50	..	.....	..	.....	..	.....
Riveter	60	4	*6,935 00	..	.....	1	*1,825 00	..	.....	3	$4,118 40	..	.....
Bridge Mechanic	50	1	1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....
Painter	50	..	.....	..	.....	1	1,144 00	..	.....	..	.....	..	.....
Painter	24 00	..	.....	..	.....	1	1,248 00	..	.....	..	.....	..	.....
Laborer	31¼	..	.....	1	$91 25	..	.....	..	.....	..	.....	..	.....
Carpenter	5 00	..	.....	..	.....	..	.....	..	.....	3	4,290 00	..	.....
Lineman	56¼	..	.....	..	.....	..	.....	..	.....	..	.....	1	$182 50
Totals		1	$1,460 00	1	$91 25	3	$4,034 50	..	.....	6	$8,408 40	1	$182 50
Decreases		6	9,855 00	..	.....	1	1,825 00	..	.....	..	.....	..	.....
Net totals		5	*$8,395 00	1	$91 25	2	$2,209 50	..	.....	6	$8,408 40	1	$182 50

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 28, 1908	5	$7,938 75	..	.....	..	.....
January 3, 1908	1	1,460 00	1	$91 25	6	$9,855 00
June 26, 1908	3	4,034 50	..	.....	1	1,825 00
Totals	9	$13,433 25	1	$91 25	..	.....
Decreases	..	.....	..	.....	7	$11,680 00
Net totals	2	$1,753 25	1	$91 25	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of The Bronx.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Engineer	$5,000 00	1	$5,000 00	1	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00
General Foreman	2,000 00	1	2,000 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Foreman Laborer	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,500 00
Bridge Tenders	900 00	23	20,700 00	22	16,388 50	23	20,360 00	25	22,330 00	23	20,530 00
Foreman Carpenter	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Totals	.....	26	$29,200 00	25	$22,588 50	26	$26,560 00	29	$30,030 00	26	$27,030 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of The Bronx.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Assistant Engineer	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00
General Foreman	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
Foreman Laborer	1,500 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Bridge Tenders	900 00	2	$1,800 00	1	$170 00	2	*$1,800 00	..	.....	..	.....	1	170 00
Foreman Carpenter	.....	1	1,500 00	..	.....	1	*1,500 00	..	.....	..	.....	..	.....
Totals	.....	3	$3,300 00	1	$170 00	..	.....	1	$300 00	..	.....	3	$2,170 00
Decreases	.....	..	.....	..	.....	..	$3,300 00	..	.....	..	.....	..	.....
Net total	.....	3	$3,300 00	1	$170 00	..	*$3,300 00	1	$300 00	..	.....	3	$2,170 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	1	$900 00	17	$2,890 00	..	.....
December 31, 1907	3	3,300 00	1	170 00	..	.....
June 30, 1908	..	.....	1	300 00	3	3,300 00
Total	4	$4,200 00	19	$3,360 00	..	.....
Decrease	..	.....	..	.....	3	$3,300 00
Net total	1	$900 00	19	$3,360 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of The Bronx.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 5, 1907.		Annual Expense, Basis of June 29, 1907.		Annual Expense, Basis of January 4, 1908.		Annual Expense, Basis of June 27, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Laborer	31¼	6	$5,475 00	5	$3,650 00	5	$3,650 00	5	$3,650 00	4	$2,920 00
Laborer	$15 00	1	780 00	1	780 00	1	780 00	1	780 00	1	780 00
Wireman	50	1	1,460 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	8	$7,715 00	6	$4,430 00	6	$4,430 00	6	$4,430 00	5	$3,700 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of The Bronx.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 29, 1907, with January 4, 1908.				Comparison of January 4, 1908, with June 27, 1908.				Comparison of June 27, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Laborer	31¼	..	.....	..	.....	1	*$730 00	..	.....	2	$1,825 00	..	.....
Laborer	$15 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Wireman	50	..	.....	..	.....	..	.....	..	.....	1	1,460 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	3	$3,285 00	..	.....
Decreases	.....	..	.....	..	.....	1	$730 00	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	1	*$730 00	..	.....	3	$3,285 00	..	.....

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 28, 1907.....	..	.....	..	.....	..	.....
January 3, 1908.....	..	.....	..	.....	..	.....
June 26, 1908.....	..	.....	..	.....	1	$730 00
Total	..	.....	..	.....	..	.....
Decrease .	..	.....	..	.....	1	$730 00
Net total.	..	.....	..	.....	1	$730 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance of and Repairs to Bridges Over Newtown Creek.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Steam Engineer.....	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00
Bridge Keeper.....	1,200 00	3	3,600 00	3	3,600 00	3	3,600 00	4	4,800 00	3	3,600 00
Bridge Keeper.....	900 00	1	900 00	1	900 00	1	900 00	..	.....	1	900 00
Bridge Tender, Foreman.....	900 00	5	4,500 00	6	5,146 56	6	5,273 28	6	5,273 28	6	5,400 00
Bridge Tender, Foreman.....	900 00	40	36,000 00	39	32,466 76	39	33,585 50	38	32,806 50	35	31,500 00
Foreman Painter and Rigger.....	1,800 00	1	1,800 00	..	.....	1	1,650 00	1	1,800 00	1	1,800 00
Foreman Laborer.....	1,200 00	1	1,200 00	..	.....	1	1,200 00	..	.....	..	.....
Machinist	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Totals	.....	53	$50,700 00	50	$43,613 32	52	$47,708 78	51	$47,379 78	48	$45,900 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of and Repairs to Bridges Over Newtown Creek.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Bridge Keeper.....	$1,200 00	..	.....	1	$300 00	1	*$1,200 00	..	.....	..	.....	..	.....
Bridge Keeper.....	900 00	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
Bridge Tender, Foreman.....	900 00	..	.....	..	.....	..	.....	6	$12,672 00	1	*$900 00	..	.....
Bridge Tender, Foreman.....	900 00	1	*$839 50	1	60 50	3	*2,299 50	14	993 00	5	4,500 00	..	.....
Foreman Painter and Rigger.....	1,800 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....
Foreman Laborer.....	1,200 00	1	*1,200 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Machinist	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$1,200 00	3	$510 50	1	$900 00	20	$1,119 72	6	$5,700 00	..	.....
Decreases	.....	2	2,039 50	..	.....	4	3,499 50	..	.....	1	900 00	..	.....
Net total.....	.....	1	*$839 50	3	$510 50	3	*$2,599 50	20	$1,119 72	5	$4,800 00	..	.....

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907.....	2	$2,850 00	40	$1,245 46	..	.....
December 31, 1907.....	1	1,200 00	3	510 50	2	$2,039 50
June 30, 1908.....	1	900 00	20	1,119 72	4	3,499 50
Total	4	$4,950 00	63	$2,875 68	..	.....
Decrease	..	.....	..	.....	6	$5,539 00
Net total.....	..	.....	63	$2,875 68	2	$589 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Maintenance of and Repairs to Bridges Over Newtown Creek.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Riveter	$4 80	1	$1,497 60	1	$1,404 00	..	.....	..	.....	1	$1,404 00
Riveter	62½	2	3,255 00	..	.....	1	$1,430 00	1	$1,430 00	2	3,255 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Machinist	4 50	1	1,642 50	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00
Machinist	4 50	1	1,642 50	..	.....	1	1,144 00	1	1,144 00	1	1,144 00
Machinist's Helper	31¼	1	912 50	..	.....	1	912 50	1	912 50	1	912 50
Carpenter (Assistant Foreman)	5 00	1	1,430 00	..	.....	1	1,430 00	1	1,430 00	1	1,430 00
Carpenter, Ship	5 00	2	2,860 00	..	.....	2	2,574 00	2	2,574 00	2	2,574 00
Carpenter, Ship	5 00	1	1,430 00	..	.....	1	1,404 00	1	1,404 00	1	1,404 00
Painter	50	5	5,720 00	..	.....	6	6,864 00	6	6,864 00	5	5,720 00
Painter	24 00	1	1,248 00	..	.....	1	1,248 00	1	1,248 00	1	1,248 00
Laborer	31¼	4	3,650 00	4	3,102 50	3	2,190 00	3	2,190 00	2	1,460 00
Laborer	18 00	1	936 00	..	.....	1	936 00	1	936 00	1	936 00
Net total	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of and Repairs to Bridges Over Newtown Creek.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Riveter	$4 80	..	.....	..	.....	1	$1,404 00	..	.....	..	.....	1	$31 20
Riveter	62½	..	.....	..	.....	1	1,825 00	..	.....	..	.....	..	.....
Machinist	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	1	182 50
Machinist	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	1	498 50
Machinist's Helper	31¼	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter (Assistant Foreman)	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter, Ship	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	286 00
Carpenter, Ship	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	26 00
Painter	50	..	.....	..	.....	1	*1,144 00	..	.....	..	.....	..	.....
Painter	24 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	31¼	..	.....	..	.....	1	*730 00	..	.....	2	1,825 00	2	365 00
Laborer	18 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	...	..	.....	..	.....	2	$3,229 00	..	.....	2	$1,825 00	7	$1,389 20
Decreases	....	..	.....	..	.....	2	1,874 00	..	.....	..	.....	..	.....
Net total	....	..	.....	..	.....	..	$1,355 00	..	.....	2	$1,825 00	7	$1,389 20

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 28, 1907	13	$15,626 00	..	.....	..	.....
January 3, 1908	..	.....	..	.....	..	.....
June 26, 1908	2	3,229 00	..	.....	2	$1,874 00
Total	15	$18,855 00	..	.....	..	.....
Decrease	..	.....	..	.....	2	1,874 00
Net total	13	$16,981 00	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of Queens.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Engineer	$5,000 00	1	$5,000 00	1	$3,500 00	1	$3,500 00	1	$5,000 00	1	$5,000 00
Clerk	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
General Foreman	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Foreman Laborer	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Bridge Tender	900 00	12	10,800 00	10	7,975 26	10	8,090 50	10	8,090 50	8	7,200 00
Totals	.....	16	$21,550 00	13	$15,725 26	13	$15,840 50	13	$17,340 50	12	$17,950 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of Queens.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Assistant Engineer	$5,000 00	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....
Foreman Laborer	1,500 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Bridge Tender	900 00	..	.....	..	.....	2	*1,533 00	7	$642 50	4	$3,600 00	..	.....
Totals	.....	..	.....	1	$1,500 00	1	$1,500 00	7	$642 50	4	$3,600 00	..	.....
Decreases	.....	..	.....	..	.....	2	$1,533 00	..	.....	..	.....	..	.....
Net totals	.....	..	.....	1	$1,500 00	1	*33 00	7	$642 50	4	$3,600 00	..	.....

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	2	$115 24	..	.....
December 31, 1907	..	.....	1	1,500 00	..	.....
June 30, 1908	1	$1,500 00	7	642 50	2	$1,533 00
Totals	1	$1,500 00	10	$2,257 74	..	.....
Decreases	..	.....	..	.....	2	$1,533 00
Net totals	..	.....	10	$2,257 74	..	$33 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of Queens.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 5, 1907.		Annual Expense, Basis of June 29, 1907.		Annual Expense, Basis of January 4, 1908.		Annual Expense, Basis of June 27, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Inspector	$0 50	1	$1,460 00	1	$1,460 00	1	$1,460 00	1	$1,460 00	1	$1,460 00
Carpenter, Ship	5 00	1	1,560 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00
Bridge Mechanic	50	2	2,496 00	1	1,248 00	2	2,496 00	2	2,496 00	2	2,496 00
Laborer	37½	1	1,095 00	1	702 00	1	702 00	1	702 00	1	1,095 00
Totals	.....	5	$6,611 00	4	$4,814 00	5	$6,062 00	5	$6,062 00	5	$6,455 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of Queens.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 29, 1907, with January 4, 1908.				Comparison of January 4, 1908, with June 27, 1908.				Comparison of June 27, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Emp'oyees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Inspector	$0 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter, Ship	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$156 00
Bridge Mechanic	50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	37½	..	.....	..	.....	..	.....	1	$393 00	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	1	$393 00	..	.....	1	$156 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	..	.....	..	.....	..	.....	1	$393 00	..	.....	1	$156 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 28, 1907	1	$1,248 00	..	.....	..	.....
January 3, 1908	..	.....	..	.....	..	.....
June 26, 1908	..	.....	1	$393 00	..	.....
Totals	1	$1,248 00	1	$393 00	..	.....
Decreases	..	.....	..	.....	..	.....
Net totals	1	$1,248 00	1	$393 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of Richmond.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Bridge Keeper	$600 00	1	$600 00	1	$600 00	1	$600 00	1	$600 00	1	$600 00
Bridge Tender	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Totals	.....	2	$1,200 00	2	$1,200 00	2	$1,200 00	2	$1,200 00	2	$1,200 00

Office of the Commissioner, Borough of Manhattan.

Title of Appropriation: Supplies and Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Electrical supplies	..	.....	.....	.....	.....	.....	$58 00	.....	.....	.....	.....
Ice	..	$125 00	.....	.....	.....	.....	124 80	.....	.....	.....	.....
Toilet supplies	..	150 00	.....	$48 90	.....	.....	95 30	.....	.....	$30 00	.....
Furniture	..	100 00	.....	48 19	.....	.....	166 53	.....	.....	4 70	.....
Bottled water	..	125 00	.....	.....	.....	.....	119 10	.....	.....	36 00	.....
Postage	..	200 00	.....	89 21	.....	.....	29 83	.....	.....	102 88	.....
Carfare	..	125 00	.....	42 14	.....	.....	71 34	.....	.....	42 98	.....
Technical books, etc	..	300 00	.....	70 20	.....	.....	314 95	.....	.....	42 58	.....
Telegrams	..	25 00	.....	4 14	.....	.....	11 90	.....	.....	4 20	.....
Newspapers	..	125 00	.....	46 19	.....	.....	69 94	.....	.....	54 79	.....
Typewriter supplies and repairs	..	125 00	.....	12 10	.....	.....	34 40	.....	.....	58 10	.....
Rubber stamps	..	75 00	.....	17 60	.....	.....	40 45	.....	.....	13 80	.....
Press clippings	..	225 00	.....	74 55	.....	.....	137 52	.....	.....	65 31	.....
Miscellaneous	..	120 00	.....	35 55	.....	.....	63 78	.....	.....	16 50	.....
Totals	..	$1,820 00	.....	$488 77	.....	.....	$1,337 84	.....	.....	$471 84	.....

Office of the Engineer-in-Charge, Borough of Richmond.

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor—Maintenance of and Repairs to Bridges in the Borough of Richmond

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Machinery	..	$170 00	$13 06	$13 06	.....	$154 63	$154 63	.....	.....	.....	.....
Lumber	..	900 00	79 97	79 97	.....	895 57	895 57	.....	.....	.....	.....
Paints and oils	..	30 00	.....	.....	.....	32 00	32 00	.....	$60 00	$60 00	.....
Totals	..	$1,100 00	$93 03	$93 03	.....	$1,082 20	$1,082 20	.....	$60 00	$60 00	.....

Office of the Engineer-in-Charge, Borough of Richmond.

Title of Appropriation: Repairs and Replacements by Contract or Open Order—Maintenance of and Repairs to Bridges in the Borough of Richmond.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to structure	..	$975 00	.....	.....	.....	$974 00	$974 00	.....	.....	.....	.....
Totals	..	$975 00	.....	.....	.....	$974 00	$974 00	.....	.....	.....	.....

Office of the Engineer-in-Charge, Borough of Richmond.

Title of Appropriation: Fuel—Maintenance of and Repairs to Bridges in the Borough of Richmond.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Fuel, coal, tons	2	$12 50	.....	.....	.....	$12 50	$12 50	.....	.....	.....	.....
Totals	..	$12 50	.....	.....	.....	$12 50	$12 50	.....	.....	.....	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hired horses and carts	..	$50 00	.....	.....	.....	.....	.....	.....	$50 00	$50 00	.....
Totals	..	$50 00	.....	.....	.....	.....	.....	.....	$50 00	$50 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General supplies	.....	.....	.....	.....
Materials for repairs and replacement by Departmental labor	$1,100 00	$1,175 23	$1,175 23	.....
Repairs and replacements by contract or open order	975 00	974 00	974 00	.....
Apparatus, machinery, vehicles, horses, equipment, care and storage of same.	.....	.....	.....	.....
Fuel	12 50	12 50	12 50	.....
Hired teams, horses and carts	50 00	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	130 00	129 76	129 76	.....
Totals	$2,267 50	$2,291 49	$2,291 49	.....

Allowed in Budget, 1907	$4,000 00	
Allowed in Budget, 1908	2,800 00	
Requested, 1909	2,267 50	
Decrease, 1909 over 1907 Budget		$1,732 50
Decrease, 1909 over 1908 Budget		532 50
Decrease, 1909 over total 1907 expenditures		23 99

Office of the Engineer-in-Charge, Borough of Richmond.

Title of Appropriation: Contingencies—Maintenance of and Repairs to Bridges in the Borough of Richmond.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Carfare	..	$90 00	$17 41	$17 41	.....	$72 85	$72 85	.....	$9 70	$9 70	.....
Miscellaneous	..	40 00	.....	.....	.....	39 50	39 50	.....	.....	.....	.....
Totals	..	$130 00	$17 41	$17 41	.....	$112 35	$112 35	.....	$9 70	$9 70	.....

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of Richmond.

Segregation of Expenditures.	General Supplies. Quantity.	Cost.	Materials for Repairs and Replacements by Departmental Labor. Quantity.	Cost.	Repairs and Replacements by Contract or Open Order. Quantity.	Cost.	Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same. Quantity.	Cost.	Fuel. Quantity.	Cost.	Hired Teams, Horses and Carts. Quantity.	Cost.	Telephone. Quantity.	Cost.	Contingencies. Quantity.	Cost.
Carfare	....	....	....	....	....	....	....	....	....	.....	....	....	....	.....	.....	$90 00
Coal, tons	2	....	....	....	....	....	....	....	....	$12 50	....	....	....	.....	.....	.....
Hired horses and carts	....	....	....	....	....	....	....	....	....	.....	....	$50 00	....	.....	.....	.....
Lumber	....	....	....	$900 00	....	....	....	....	....	.....	....	.....	....	.....	.....	.....
Machinery	....	....	....	170 00	....	....	....	....	....	.....	....	.....	....	.....	.....	.....
Miscellaneous	....	....	....	....	....	....	....	....	....	.....	....	.....	....	.....	.....	$40 00
Paints and oils	....	....	....	30 00	....	....	....	....	....	.....	....	.....	....	.....	.....	.....
Repairs to structure	....	....	....	....	....	$975 00	....	....	....	.....	....	.....	....	.....	.....	.....
Totals	....	....	....	$1,100 00	....	$975 00	....	....	....	$12 50	....	$50 00	....	.....	.....	$130 00

Office of the Engineer-in-Charge, Borough of Manhattan.

Title of Appropriation: General Supplies—Maintenance of and Repairs to Bridges Over Harlem River and in the Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Bass brooms, dozen	60	$450 00	$165 00	.....	.....	$375 00	.....	.....	$112 50	.....	.....
Corn brooms, dozen	18	63 00	70 00	.....	.....	280 00	.....	.....	68 90	.....	.....
Many small items	....	.....	2 54	.....	.....	9 11	.....	.....	.....	.....	.....
Carbon, ½ by 12	2,500	68 75	54 60	.....	.....	208 00	.....	.....	32 05	.....	.....
Incandescent lamps	200	54 00	32 00	.....	.....	44 75	.....	.....	.....	.....	.....
Opal globes, dozen	30	46 50	38 40	.....	.....	81 70	.....	.....	18 00	.....	.....
Clear globes, dozen	15	79 80	82 00	.....	.....	102 61	.....	.....	8 40	.....	.....
Okenite tape, pounds	30	25 50	21 60	.....	.....	38 21	.....	.....	14 00	.....	.....
Black Grinshaw tape, pounds	40	28 00	18 00	.....	.....	30 00	.....	.....	12 78	.....	.....
¾-inch loricated conduit, feet	1,000	80 00	92 00	.....	.....	345 00	.....	.....	.....	.....	.....
No. 12 rubber covered wire, feet	2,000	46 54	28 70	.....	.....	94 62	.....	.....	21 60	.....	.....
Many small items	....	1,833 59	56 04	.....	.....	773 46	.....	.....	4 43	.....	.....
Ice, pounds	67,193	201 58	84 32	.....	.....	84 32	.....	.....	94 79	.....	.....
Clean towels	....	12 00	6 00	.....	.....	6 00	.....	.....	6 00	.....	.....
Kerosene oil, gallons	3,000	375 00	157 19	.....	.....	212 14	.....	.....	128 91	.....	.....
Cold test oil, gallons	633	177 24	44 38	.....	.....	114 74	.....	.....	14 76	.....	.....
Dynamo oil, gallons	270	108 00	41 80	.....	.....	53 54	.....	.....	45 22	.....	.....
Cylinder oil, gallons	160	64 00	27 78	.....	.....	43 00	.....	.....	.....	.....	.....
Motor oil, gallons	49	22 05	22 05	.....	.....	.....	.....	.....	.....	.....	.....
Engine oil, gallons	50	14 00	.....	.....	.....	14 28	.....	.....	11 22	.....	.....
Machine oil, gallons	160	35 20	.....	.....	.....	33 99	.....	.....	.....	.....	.....
Axle grease, pounds	50	6 00	.....	.....	.....	3 00	.....	.....	9 75	.....	.....
Dixon's grease, waterproof, pounds	200	28 00	.....	.....	.....	30 60	.....	.....	14 00	.....	.....
Solidified oil	....	.....	8 50	.....	.....	.....	.....	.....	.....	.....	.....
Rack grease	....	.....	.....	.....	.....	12 54	.....	.....	.....	.....	.....
Babbitt's soap, boxes	9	38 25	12 75	.....	.....	25 50	.....	.....	12 75	.....	.....
Bon ami, boxes	8	24 00	2 88	.....	.....	21 00	.....	.....	9 00	.....	.....
Sapolio, boxes	3	7 25	2 75	.....	.....	5 65	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Sal soda, pounds	260	2 56	1 28	.....	.....	1 28	.....	.....	3 84	.....	.....
Concentrated lye, box	1	3 00	.....	.....	.....	3 00	.....	.....	3 00	.....	.....
Cotton waste, pounds	1,595	127 60	23 89	.....	.....	98 00	.....	.....	49 84	.....	.....
Salt, No. 1, mineral, bags	60	54 00	.....	.....	.....	54 00	.....	.....	.....	.....	.....
Boiler compound, gallons	60	39 00	.....	.....	.....	39 00	.....	.....	47 25	.....	.....
Many small items—Packages, gaskets, etc.	....	88 91	39 71	.....	.....	77 81	.....	.....	.....	.....	.....
Totals	....	$4,203 32	$1,136 16	.....	.....	$3,316 45	.....	.....	$742 99	.....	.....

Office of the Engineer-in-Charge, Borough of Manhattan.

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor—Maintenance of and Repairs to Bridges Over Harlem River and in the Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Asphalt blocks	2,000	$150 00	.....	.....	.....	.....	$150 00	.....	.....	.....	.....
Portland cement, barrels	50	80 00	.....	$108 50	.....	.....	78 98	.....	.....	$80 00	.....
Submarine cable	..	315 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Structural steel, pounds	100,000	2,600 00	.....	520 00	.....	.....	1,040 00	.....	.....	103 29	.....
Burden's iron, pounds	10,000	340 00	.....	.....	.....	.....	102 00	.....	.....	150 00	.....
Bolts, rivets, spikes, etc	..	2,053 73	.....	563 89	.....	.....	1,586 82	.....	.....	50 00	.....
Clear white pine, feet (B. M.)	7,000	630 00	.....	450 28	.....	.....	1,570 00	.....	.....	245 00	.....
Yellow pine, feet (B. M.)	60,000	2,220 00	.....	120 00	.....	.....	348 50	.....	.....	156 42	.....
North Carolina pine, feet (B. M.)	15,000	375 00	.....	110 00	.....	.....	170 00	.....	.....	25 61	.....
Ceiling, spruce and oak	..	2,607 60	.....	38 00	.....	.....	101 19	.....	.....	.....	.....
Duplicate motor, Macombs Dam	..	1,250 00	.....	50 00	.....	.....	.....	.....	.....	335 57	.....
Standard bridge paint, gallons	5,000	6,000 00	.....	1,800 00	.....	.....	2,743 07	.....	.....	205 20	.....
Paints, oils, turpentines, putty, etc.	..	1,391 18	.....	502 91	.....	.....	500 00	.....	.....	135 00	.....
Various sizes and lengths of pipe	..	300 00	.....	214 10	.....	.....	808 30	.....	.....	.....	.....
Various sizes of rope, pounds	700	8 75	.....	32 64	.....	.....	.....	.....	.....	.....	.....
Broken stone	..	.....	.....	17 00	.....	.....	20 05	.....	.....	.....	.....
Sand, cubic yards	100	95 00	.....	9 34	.....	.....	18 68	.....	.....	.....	.....
Gravel	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Paint brushes, dozen	60	142 56	.....	195 00	.....	.....	187 60	.....	.....	.....	.....
Street scrapers, dozen	3	72 00	.....	90 50	.....	.....	251 40	.....	.....	.....	.....
Mechanics' tools	..	1,532 09	.....	222 82	.....	.....	1,255 54	.....	.....	.....	.....
Window glass	..	15 00	.....	5 54	.....	.....	3 81	.....	.....	.....	.....
Totals	..	$22,177 91	.....	$5,050 52	.....	.....	$10,935 94	.....	.....	$1,486 09	.....

Office of the Engineer-in-Charge, Borough of Manhattan.

Title of Appropriation: Repairs and Replacements by Contract or Open Order—Maintenance of and Repairs to Bridges Over Harlem River and in the Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Repairs to asphalt pavement, square yards	12,450	$25,389 00	.....	.....	.....	.....	$20,157 95	.....	.....	$7,761 87	.....
Totals	..	$25,389 00	.....	.....	.....	.....	$20,157 95	.....	.....	$7,761 87	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
New horses, at $324 each	2	.....	.....	.....	.....	.....	$648 00	.....	.....	.....	.....
New horse	1	.....	.....	.....	.....	.....	.....	.....	.....	$265 00	.....
Set new harness	..	.....	.....	.....	.....	.....	110 00	.....	.....	15 00	.....
Set new harness	..	.....	.....	.....	.....	.....	85 00	.....	.....	.....	.....
New horse blankets, at $10.50 each	5	.....	.....	.....	.....	.....	52 50	.....	.....	.....	.....
Board horses, at $30 per month each	6	$2,160 00	.....	$761 96	.....	.....	864 35	.....	.....	900 64	.....
Veterinary bills	..	58 95	.....	3 00	.....	.....	58 00	.....	.....	72 50	.....
Repairs to wagons	..	220 55	.....	85 85	.....	.....	138 10	.....	.....	149 90	.....
Repairs to harness	..	225 00	.....	.....	.....	.....	221 60	.....	.....	148 55	.....
Repairs to machines	..	1,929 58	.....	.....	.....	.....	1,090 45	.....	.....	516 87	.....
Machinery	..	4,863 67	.....	801 35	.....	.....	1,255 17	.....	.....	1,728 19	.....
Shoeing horses, at $2.50 per month each	6	180 00	.....	100 20	.....	.....	89 75	.....	.....	120 00	.....
Rubber pads	..	32 00	.....	12 00	.....	.....	8 00	.....	.....	50 40	.....
Totals	..	$9,669 75	.....	$1,764 36	.....	.....	$4,620 92	.....	.....	$3,967 35	.....

Office of the Engineer in Charge, Borough of Manhattan.

Title of Appropriation: Fuel—Maintenance of and Repairs to Bridges Over Harlem River and in the Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Anthracite stove coal, tons.....	200	$1,046 00	.....	$258 04	.....	.....	$215 77	.....	.....	$496 55	.....
Anthracite broken coal, tons...	1,530	7,359 30	.....	4,077 81	.....	.....	3,644 18	.....	.....	3,917 07	.....
Blacksmith's coal, tons.....	11 82-100	53 20	.....	8 78	.....	.....	27 00	.....	.....	9 00	.....
Wood	..	.....	.....	.....	.....	.....	16 00	.....	.....	16 00	.....
Charcoal	..	.....	.....	.....	.....	.....	.....	.....	.....	1 50	.....
Totals.....	..	$8,458 50	.....	$4,344 63	.....	.....	$3,902 95	.....	.....	$4,440 12	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hired teams and horses.....	..	$2,100 00	.....	$1,817 41	.....	.....	$164 50	.....	.....	$1,025 30	.....
Totals.....	..	$2,100 00	.....	$1,817 41	.....	.....	$164 50	.....	.....	$1,025 30	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Willis Avenue Bridge.....	..	$28 00	.....	.....	.....	.....	.....	.....	.....	*.....	.....
Third Avenue Bridge.....	..	37 00	.....	$18 30	.....	.....	$18 70	.....	.....	*.....	.....
Macombs Dam Bridge.....	..	115 00	.....	46 21	.....	.....	67 94	.....	.....	*.....	.....
Office, No. 103 East One Hundred and Twenty-fifth street	..	85 00	.....	34 12	.....	.....	47 93	.....	.....	*.....	.....
Totals.....	..	$265 00	.....	$98 63	.....	.....	$134 57	.....	.....	*.....	.....

* Bills not received.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies.....	$4,203 32	.....	$4,452 61	.....
Materials for Repairs and Replacement by Departmental Labor.....	22,177 91	.....	15,986 46	.....
Repairs and Replacements by Contract or Open Order.....	25,398 00	.....	20,157 95	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	6,789 75	.....	6,385 28	.....
Fuel	8,458 50	.....	8,247 58	.....
Hired Teams, Horses and Carts.....	.....	.....	.....	.....
Telephones	145 00	.....	233 20	.....
Contingencies	722 18	.....	771 80	.....
Totals.....	$67,894 66	.....	$56,234 88	.....

Expended from Budget, 1907.....	$56,234 88	
Allowed in Budget, 1908.....	55,859 52	
Requested, 1909.....	67,894 66	
Increase, 1909, over 1907 Budget.....		$11,659 78
Increase, 1909, over 1908 Budget.....		12,035 14
Increase, 1909, over total 1907 expenditures.....		11,659 78

Office of the Engineer in Charge, Borough of Manhattan.

Title of Appropriation: Contingencies—Maintenance of and Repairs to Bridges Over Harlem River and in the Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfare	....	$269 18	.....	$179 50	.....	.....	$141 30	.....	.....	$150 50	.....
Rent of office, No. 103 East One Hundred and Twenty-fifth street	....	420 00	.....	210 00	.....	.....	210 00	.....	.....	210 00	.....
Police inspection of boilers....	9	18 00	.....	.....	.....	.....	16 00	.....	.....	10 00	.....
Postage	....	15 00	.....	7 50	.....	.....	7 50	.....	.....	7 50	.....
Totals.....		$722 18	.....	$397 00	.....	.....	$374 80	.....	.....	$378 00	.....

Title of Appropriation: Maintenance of and Repairs to Bridges Over Harlem River and in the Borough of Manhattan.

Segregation of Expenditures.	General Supplies.		Materials for Repairs and Replacements by Departmental Labor.		Repairs and Replacements by Contract or Open Order.		Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.		Fuel.		Hired Teams, Horses and Carts.		Telephone.		Contingencies.	
	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.
Asphalt blocks	.....	.....	.....	$150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Carfare	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$269 18
Cement	.....	.....	.....	80 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	General Supplies.		Materials for Repairs and Replacements by Departmental Labor.		Repairs and Replacements by Contract or Open Order.		Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.		Fuel.		Hired Teams, Horses and Carts.		Telephone.		Contingencies.	
	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.
Cleaning supplies	.....	$513 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Electrical supplies	.....	2,262 68	.....	315 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fuel	.....	.....	.....	.....	.....	.....	.....	.....	.....	$8,458 50	.....	.....	.....	.....	.....	.....
Hardware	.....	.....	.....	4,993 73	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hired teams	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$2,100 00	.....	.....	.....	.....
Lumber	.....	.....	.....	5,832 60	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery	.....	.....	.....	1,250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	438 00
Office supplies	.....	213 58	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oils	.....	829 49	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Paints and oils	.....	.....	.....	7,391 18	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pipe and fittings	.....	.....	.....	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postage	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	15 00
Repairs to asphalt	.....	.....	.....	.....	.....	$25,398 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to machines	.....	.....	.....	.....	.....	.....	.....	$1,929 58	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to harness	.....	.....	.....	.....	.....	.....	.....	225 00	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to machinery	.....	.....	.....	.....	.....	.....	.....	1,863 67	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to wagons	.....	.....	.....	.....	.....	.....	.....	220 55	.....	.....	.....	.....	.....	.....	.....	.....
Rope	.....	.....	.....	8 75	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sand	.....	.....	.....	95 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Shoeing, board and care of horses	.....	.....	.....	.....	.....	.....	.....	2,430 95	.....	.....	.....	.....	.....	.....	.....	.....
Soap	.....	75 06	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$265 00	.....	.....
Tools	.....	.....	.....	1,746 65	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Waste, etc	.....	309 51	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Window glass	.....	.....	.....	15 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	.....	$4,203 32	.....	$22,177 91	.....	$25,398 00	.....	$6,669 75	.....	$8,458 50	.....	$2,100 00	.....	$265 00	.....	$722 18

Office of the Engineer-in-Charge, Between Boroughs of Brooklyn and Queens.

Title of Appropriation: General Supplies—Maintenance of and Repairs to Bridges Over Newtown Creek

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Electrical supplies	*a*	$500 00	$193 20	$193 20	.....	$707 64	$707 64	.....	$281 42	$281 42	.....
Oils	*b* 600	175 00	83 91	83 91	.....	109 17	109 17	.....	79 37	79 37	.....
Waste, etc	*c* 300	35 00	15 90	15 90	.....	19 50	19 50	.....	15 30	15 30	.....
Ice	*d* 8	50 00	.....	.....	.....	51 75	51 75	.....	.....	.....	.....
Soap	*e* 3	15 00	.....	.....	.....	21 00	21 00	.....	.....	.....	.....
Furniture	*a*	25 00	.....	.....	.....	.....	.....	.....	25 00	25 00	.....
Brooms	*f* 20	100 00	50 10	50 10	.....	.....	.....	.....	75 00	75 00	.....
Totals		$900 00	$343 11	$343 11	.....	$909 06	$909 06	.....	$476 09	$476 09	.....

a Approximate. *b* Gallons. *c* Pounds. *d* Tons. *e* Cases. *f* Dozen.

Office of the Engineer-in-Charge, Between Boroughs of Brooklyn and Queens.

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor—Maintenance of and Repairs to Bridges Over Newtown Creek.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Machinery	*a*	$5,000 00	$3,266 39	$3,266 39	.....	$3,463 96	3,463 96	.....	$2,449 08	$2,449 08	.....
Hardware	*a*	300 00	99 37	99 37	.....	135 32	135 32	.....	148 17	148 17	.....
Lumber	*b* 16,000	500 00	374 89	374 89	.....	182 17	182 17	.....	197 42	197 42	.....
Paints and oils	*c* 300	400 00	634 04	634 04	.....	228 61	228 61	.....	225 00	225 00	.....
Plumbing supplies	....	.....	10 68	10 68	.....	.....	.....	.....	.....	.....	.....
Tools	*a*	100 00	.....	.....	.....	74 93	74 93	.....	.....	.....	.....
Sand	*d* 25	25 00	23 75	23 75	.....	.....	.....	.....	25 00	25 00	.....
Totals		$6,325 00	$4,409 12	$4,409 12	.....	$4,084 99	$4,084 99	.....	$3,044 67	$3,044 67	.....

a Approximate. *b* Feet (B. M.). *c* Gallons. *d* Cubic yards.

Office of the Engineer-in-Charge, Between Boroughs of Brooklyn and Queens.

Title of Appropriation: Repairs and Replacements by Contract or Open Order—Maintenance of and Repairs to Bridges Over Newtown Creek.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to pavements	*150	$300 00	$81 22	$81 22	.....	$254 92	$254 92	.....	$250 00	$250 00	.....
Repairs to asphalt	*600	1,200 00	496 51	496 51	.....	1,014 96	1,014 96	.....	873 00	873 00	.....
Totals		$1,500 00	$577 73	$577 73	.....	$1,269 88	$1,269 88	.....	$1,123 00	$1,123 00	.....

* Square yards.

Title of Appropriation: Apparatus, Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to wagons	....	.....	$62 00	$62 00	.....	.....	.....	.....	.....	.....	.....
Repairs to machines	....	$300 00	.....	.....	.....	.....	.....	.....	$205 80	$205 80	.....
Machinery	....	.....	.....	.....	.....	.....	.....	.....	966 66	966 66	.....
Totals		$300 00	$62 00	$62 00	.....	.....	.....	.....	$1,172 46	$1,172 46	.....

Office of the Engineer-in-Charge, Between Boroughs of Brooklyn and Queens.

Title of Appropriation: Fuel—Maintenance of and Repairs to Bridges Over Newtown Creek.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal	*16	$100 00	$41 65	$41 65	.....	$54 00	$54 00	.....	$56 25	$56 25	.....
Totals		$100 00	$41 65	$41 65	.....	$54 00	$54 00	.....	$56 25	$56 25	.....

*Tons.

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hired horse and cart	1	$900 00	$386 00	$386 oc	.....	$487 00	$487 00	.....	$370 00	$370 00	.....
Totals		$900 00	$386 00	$386 00	.....	$487 00	$487 00	.....	$370 00	$370 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$900 00	$1,252 17	$1,252 17	.....
Materials for Repairs and Replacement by Departmental Labor	5,325 00	8,494 11	8,494 11	.....
Repairs and Replacements by Contract or Open Order	1,500 00	1,847 61	1,847 61	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	300 00	62 00	62 00	.....
Fuel	100 00	95 65	95 65	.....
Hired Teams, Horses and Carts	900 00	873 00	873 00	.....
Telephones	.....	.....	.....	.....
Contingencies	400 00	375 11	375 11	.....
Totals	$9,425 00	$12,999 65	$12,999 65	.....

Allowed in Budget, 1907 (Salaries and Wages and Supplies and Repairs not separated in 1907)	.....
Allowed in Budget, 1908	$7,584 00
Requested, 1909	9,425 00
Increase, 1909, over 1907 Budget (see above note)	.....
Increase, 1909, over 1908 Budget	$1,841 00
Decrease, 1909, under total 1907 expenditures	3,574 65

Office of the Engineer in Charge, Between Boroughs of Brooklyn and Queens.

Title of Appropriation: Contingencies—Maintenance of and Repairs to Bridges Over Newtown Creek.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Postage, approximated	..	$30 00	.....	.....	.....	.....	.....	.....	$16 00	$16 00	.....
Carfare, approximated	..	225 00	$135 89	$135 89	.....	$107 56	$107 56	.....	114 20	114 20	.....
Miscellaneous, approximated	..	145 00	109 34	109 34	.....	22 32	22 32	.....	161 00	161 00	.....
Totals	..	$400 00	$245 23	$245 23	.....	$129 88	$129 88	.....	$291 20	$291 20	.....

Title of Appropriation: Maintenance of and Repairs to Bridges Over Newtown Creek.

Segregation of Expenditures.	General Supplies.		Materials for Repairs and Replacements by Departmental Labor.		Repairs and Replacements by Contract or Open Order.		Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.		Fuel.		Hired Teams, Horses and Carts.		Telephone.		Contingencies.	
	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.
Brooms, dozen	20	$100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carfares, approximated	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$225 00
Coal, tons	..	.....	..	.....	..	.....	..	.....	16	$100 00	..	.....	..	.....	..	.....
Electrical supplies, approximated	..	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Furniture, approximated	..	25 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hardware, approximated	..	.....	..	$300 oc	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hired horse and cart	..	.....	..	.....	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....
Ice, tons	8	50 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lumber, feet (B. M.)	..	.....	16,000	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinery, approximated	..	.....	..	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Segregation of Expenditures.	General Supplies.		Materials for Repairs and Replacements by Departmental Labor.		Repairs and Replacements by Contract or Open Order.		Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.		Fuel.		Hired Teams, Horses and Carts.		Telephone.		Contingencies.	
	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.
Miscellaneous, approximated	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	145 00
Paints and oils, gallons	..	.....	300	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Postage, approximated	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	30 00
Oils, gallons	600	175 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs to asphalt, square yards	..	.....	..	.....	600	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs to machines	..	.....	..	.....	..	.....	..	$300 00	..	.....	..	.....	..	.....	..	.....
Repairs to pavement, square yards	..	.....	..	.....	150	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Sand, cubic yards	..	.....	25	25 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Soap, cases	3	15 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Tools, approximated	..	.....	..	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waste, pounds	300	35 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	..	$900 00	..	$5,325 00	..	$1,500 00	..	$300 00	..	$100 00	..	$900 00	..	.....	..	$400 00

Office of the Engineer in Charge, Borough of Queens.

Title of Appropriation: General Supplies—Maintenance of and Repairs to Bridges in the Borough of Queens.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Electrical supplies, approximated	..	$250 00	$239 12	$239 12	.....	$203 72	$203 72	.....	$33 99	$33 99	.....
Oils, gallons	400	100 00	73 40	73 40	.....	213 07	213 07	.....	99 67	99 67	.....
Ice, tons	4	25 00	.....	.....	.....	24 12	24 12	.....	.....	.....	.....
Brooms, dozen	10	50 00	.....	.....	.....	.....	.....	.....	30 00	30 00	.....
Furniture	..	.....	17 00	17 00	.....	.....	.....	.....	.....	.....	.....
Totals	..	$425 00	$329 52	$329 52	.....	$440 91	$440 91	.....	$163 66	$163 66	.....

Office of the Engineer-in-Charge, Borough of Queens.

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor—Maintenance of and Repairs to Bridges in the Borough of Queens.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Machinery, approximated	..	$2,200 00	$775 89	$775 89	.....	$418 45	$418 45	.....	$717 59	$717 59	.....
Hardware, approximated	..	200 00	162 09	162 09	.....	169 05	169 05	.....	60 11	60 11	.....
Lumber, feet (B. M.)	22,000	700 00	64 04	64 04	.....	140 25	140 25	.....	29 85	29 85	.....
Paints and oils, gallons	125	150 00	.....	.....	.....	.....	.....	.....	193 44	193 44	.....
Tools, approximated	..	50 00	.....	.....	.....	57 42	57 42	.....	.....	.....	.....
Sand, cubic yards	25	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$3,325 00	$1,002 02	$1,002 02	.....	$785 17	$785 17	.....	$1,006 99	$1,006 99	.....

Office of the Engineer-in-Charge, Borough of Queens.

Title of Appropriation: Repairs and Replacements by Contract or Open Order—Maintenance of and Repairs to Bridges in the Borough of Queens.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to pavements, square yards	150	$300 00	.....	.....	.....	.....	.....	.....	$247 75	$247 75	.....
Totals	..	$300 00	.....	.....	.....	.....	.....	.....	$247 75	$247 75	.....

Title of Appropriation: Apparatus, Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Shoeing, board and care of horse.	1	$400 00	$187 25	$187 25	.....	$222 75	$222 75	.....	$199 75	$199 75	.....
Repairs to harness	1	25 00	.....	.....	.....	5 00	5 00	.....	.....	.....	.....
Repairs to wagons	2	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to machines	..	300 00	.....	.....	.....	174 06	174 06	.....	.....	.....	.....
Machinery	..	.....	.....	.....	.....	.....	.....	.....	366 66	366 66	.....
Totals	..	$750 00	$187 25	$187 25	.....	$401 81	$401 81	.....	$566 41	$566 41	.....

Office of the Engineer-in-Charge, Borough of Queens.

Title of Appropriation: Fuel—Maintenance of and Repairs to Bridges in the Borough of Queens.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal, tons	4	$25 00	$11 90	$11 90	.....	.....	.....	.....	$6 25	$6 25	.....
Totals	..	$25 00	$11 90	$11 90	.....	.....	.....	.....	$6 25	$6 25	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone at No. 36 Jackson avenue, Long Island City..	1	$175 00	$96 98	$96 98	.....	$75 69	$75 69	.....	.....	.....	.....
Totals	..	$175 00	$96 98	$96 98	.....	$75 69	$75 69	.....	.....	.....	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$425 00	$770 43	$770 43	.....
Materials for Repairs and Replacement by Departmental Labor	2,325 00	1,787 19	1,787 19	.....
Repairs and Replacements by Contract or Open Order	300 00	.....	.....	.....
Apparatus: Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	750 00	589 06	589 06	.....
Fuel	25 00	11 90	11 90	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
*Telephones	.....	172 67	172 67	.....
Contingencies	282 50	602 23	602 23	.....
Totals	$4,107 50	$3,933 48	$3,933 48	.....

*$175 not in total.

Allowed in Budget, 1907	*.....	
Allowed in Budget, 1908	$2,313 75	
Requested, 1909	4,107 50	
Increase 1909 over 1907 Budget		*.....
Increase 1909 over 1908 Budget		$1,793 75
Increase 1909 over total 1907 expenditures		174 02

*Salaries, wages, supplies and repairs not separable in 1907.

Office of the Engineer-in-Charge, Borough of Queens.

Title of Appropriation: Contingencies—Maintenance of and Repairs to Bridges in the Borough of Queens.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Postage, approximate	..	$50 00	$18 00	$18 00	.....	$21 00	$21 00	.....	$4 00	$4 00	.....
Carfares, approximate	..	150 00	25 69	25 69	.....	83 98	83 98	.....	81 50	81 50	.....
Miscellaneous, approximate	..	82 50	33 56	33 56	.....	.....	.....	.....	37 85	37 85	.....
Rent of office, No. 36 Jackson avenue, Long Island City..	..	.....	210 00	210 00	.....	210 00	210 00	.....	.....	.....	.....
Totals	..	$282 50	$287 25	$287 25	.....	$314 98	$314 98	.....	$123 35	$123 35	.....

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of Queens.

Segregation of Expenditures.	General Supplies.		Materials for Repairs and Replacements by Departmental Labor.		Repairs and Replacements by Contract or Open Order.		Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.		Fuel.		Hired Teams, Horses and Carts.		Telephone.		Contingencies.	
	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.
Brooms, dozen	10	$50 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carfares, approximate	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$150 00
Coal, tons	..	.....	..	.....	..	.....	..	.....	4	$25 00	..	.....	..	.....	..	.....
Electrical supplies, approximate	..	250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hardware, approximate	..	.....	..	$200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Ice, tons	4	25 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lumber, feet (B. M.)	..	.....	22,000	700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinery, approximate	..	.....	..	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Miscellaneous, approximate	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	82 50
Paints and oils, gallons	..	.....	125	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Postage, approximate	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	50 00
Oils, gallons	400	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs to machines	..	.....	..	.....	..	.....	..	$300 00	..	.....	..	.....	..	.....	..	.....
Repairs to harness, set	..	.....	..	.....	..	.....	1	25 00	..	.....	..	.....	..	.....	..	.....
Repairs to pavements, square yards	..	.....	..	.....	150	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs to wagons	..	.....	..	.....	..	.....	2	25 00	..	.....	..	.....	..	.....	..	.....
Sand, cubic yards	..	.....	25	25 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Shoeing, board and care of horse	..	.....	..	.....	..	.....	1	400 00	..	.....	..	.....	..	.....	..	.....
Telephone	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$175 00	..	.....
Tools, approximate	..	.....	..	50 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	..	$425 00	..	$2,325 00	..	$300 00	..	$750 00	..	$25 00	..	.....	..	$175 00	..	$282 50

Office of the Engineer-in-Charge, Borough of Brooklyn.

Title of Appropriation: General Supplies—Maintenance of and Repairs to Bridges in the Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Electrical supplies	..	$270 00	$96 87	$96 87	.....	$176 87	$176 87	.....	$42 16	$42 16	.....
Oils	..	50 00	17 12	17 12	.....	33 22	33 22	.....	.....	.....	.....
Waste, etc	..	80 00	54 60	54 60	.....	28 00	28 00	.....	.....	.....	.....
Office supplies, ice	..	70 00	27 75	27 75	.....	43 28	43 28	.....	.....	.....	.....
Office supplies, soap	..	.....	6 00	6 00	.....	.....	.....	.....	.....	.....	.....
Office supplies, furniture	..	170 00	95 25	95 25	.....	34 13	34 13	.....	168 95	168 95	.....
Cleaning supplies, brooms	..	75 00	76 67	76 67	.....	97 54	97 54	.....	.....	.....	.....
Drawing materials	..	150 00	.....	.....	.....	356 75	356 75	.....	.....	.....	.....
Total	..	$865 00	$374 26	$374 26	.....	$769 79	$769 79	.....	$211 11	$211 11	.....

Office of the Engineer-in-Charge, Borough of Brooklyn.

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor—Maintenance of and Repairs to Bridges in the Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Machinery	..	$7,000 00	$978 20	$978 20	.....	$2,466 65	$2,466 65	.....	$2,559 76	$2,559 76	.....
Hardware	..	900 00	502 20	502 20	.....	288 37	288 37	.....	274 23	274 23	.....
Lumber	..	900 00	315 82	315 82	.....	343 40	343 40	.....	273 00	273 00	.....
Paints and oils	..	6,000 00	.....	.....	.....	1,392 15	1,392 15	.....	2,859 01	2,859 01	.....
Plumbing supplies	..	400 00	210 37	210 37	.....	280 00	280 00	.....	.....	.....	.....
Rope	..	70 00	74 80	74 80	.....	.....	.....	.....	.....	.....	.....
Totals	...	$15,270 00	$2,081 39	$2,081 39	.....	$4,770 57	$4,770 57	.....	$5,966 00	$5,966 00	.....

Office of the Engineer-in-Charge, Borough of Brooklyn.

Title of Appropriation: Repairs and Replacements by Contract or Open Order—Maintenance of and Repairs to Bridges in the Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to pavements	..	$900 00	.....	.....	.....	$934 00	$934 00	.....	.....	.....	.....
Repairs to asphalt	..	25 00	.....	.....	.....	.....	.....	.....	$24 43	$24 43	.....
Repairs to structure	..	1,000 00	$735 23	$735 23	.....	325 00	325 00	.....	136 82	136 82	.....
Totals	..	$1,925 00	$735 23	$735 23	.....	$1,259 00	$1,259 00	.....	$161 25	$161 25	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to machinery	..	$1,725 00	$12 50	$12 50	.....	$3,327 89	$3,327 89	.....	$443 13	$443 13	.....
Totals	..	$1,725 00	$12 50	$12 50	.....	$3,327 89	$3,327 89	.....	$443 13	$443 13	.....

Office of the Engineer-in-Charge, Borough of Brooklyn.

Title of Appropriation: Fuel—Maintenance of and Repairs to Bridges in the Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal	*15	$100 00	$102 00	$102 00	.....	$234 40	$234 40	.....	.....	.....	.....
Totals	..	$100 00	$102 00	$102 00	.....	$234 40	$234 40	.....	.....	.....	.....

* Tons.

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone	..	.....	$50 31	$50 31	.....	.....	.....	.....	.....	.....	.....
Totals	..	.....	$50 31	$50 31	.....	.....	.....	.....	.....	.....	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$865 00	$1,144 05	$1,144 05	.....
Materials for Repairs and Replacement by Departmental Labor	13,270 00	6,851 96	6,851 96	.....
Repairs and Replacements by Contract or Open Order	1,925 00	1,994 23	1,994 23	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	1,725 00	3,340 39	3,340 39	.....
Fuel	100 00	336 40	336 40	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	50 31	50 31	.....
Contingencies	775 00	867 58	867 58	.....
Totals	$18,660 00	$14,584 92	$14,584 92	.....

Allowed in Budget—1907	.....
Allowed in Budget—1908	$13,594 00
Requested, 1909	18,660 00
Increase 1909 over 1907 Budget	.....
Increase 1909 over 1908 Budget	$5,066 00
Increase 1909 over total 1907 expenditures	4,075 08

Office of the Engineer-in-Charge, Borough of Brooklyn.

Title of Appropriation: Contingencies—Maintenance of and Repairs to Bridges in the Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Postage	..	$125 00	.....	.....	.....	$125 00	$125 00	.....	.....	.....	.....
Carfare	..	250 00	$99 36	$99 36	.....	198 22	198 22	.....	$130 15	$130 15	.....
Miscellaneous	..	400 00	235 00	235 00	.....	210 00	210 00	.....	1,333 34	1,333 34	.....
Totals	..	$775 00	$334 36	$334 36	.....	$533 22	$533 22	.....	$1,463 49	$1,463 49	.....

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of Brooklyn.

Segregation of Expenditures.	General Supplies. Quantity.	Cost.	Materials for Repairs and Replacements by Departmental Labor. Quantity.	Cost.	Repairs and Replacements by Contract or Open Order. Quantity.	Cost.	Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same. Quantity.	Cost.	Fuel. Quantity.	Cost.	Hired Teams, Horses and Carts. Quantity.	Cost.	Telephone. Quantity.	Cost.	Contingencies. Quantity.	Cost.
Brooms	..	$75 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carfare	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$250 00
Coal	..	.....	..	.....	..	.....	..	.....	*16	$100 00	..	.....	..	.....	..	.....
Electrical supplies	..	270 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Drawing materials	..	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Furniture	..	170 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hardware	..	.....	..	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Ice	..	70 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lumber	..	.....	..	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinery	..	.....	..	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Miscellaneous	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	400 00
Paints and oils	..	.....	..	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumbing supplies	..	.....	..	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Postage	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	125 00
Oils	..	50 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs to asphalt	..	.....	..	.....	..	$25 00	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs to machines	..	.....	..	.....	..	.....	..	$850 00	..	.....	..	.....	..	.....	..	.....
Repairs to machinery	..	.....	..	.....	..	.....	..	875 00	..	.....	..	.....	..	.....	..	.....
Repairs to pavements	..	.....	..	.....	..	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs to structure	..	.....	..	.....	..	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Rope	..	.....	..	70 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waste, etc	..	80 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	..	$865 00	..	$13,270 00	..	$1,925 00	..	$1,725 00	..	$100 00	..	.....	..	.....	..	$775 00

* Tons.

Office of the Engineer-in-Charge, Borough of The Bronx.

Title of Appropriation: General Supplies—Maintenance of and Repairs to Bridges in the Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Electrical supplies	..	$150 00	$15 00	$15 00	.....	$106 96	$106 96	.....	$7 44	$7 44	.....
Oils	..	160 00	58 64	58 64	.....	57 69	57 69	.....	64 31	64 31	.....
Waste	..	25 00	10 25	10 25	.....	4 75	4 75	.....	*.....	.....	.....
Office Supplies— Ice, etc	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Towel supply	..	15 00	5 70	5 70	.....	5 25	5 25	.....	4 53	4 53	.....
Furniture	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bottled water	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cleaning Supplies— Brooms, etc	..	100 00	82 64	82 64	.....	.....	.....	.....	.....	.....	.....
Dusters	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disinfectant	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$450 00	$172 23	$172 23	.....	$174 65	$174 65	.....	$76 28	$76 28	.....

* Bills not yet received.

Office of the Engineer-in-Charge, Borough of The Bronx.

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor—Maintenance of and Repairs to Bridges in the Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Machinery	..	$1,100 00	$51 96	$51 96	.....	.....	.....	.....	.....	.....	.....
Hardware	..	150 00	24 86	24 86	.....	$42 75	$42 75	.....	$29 76	$29 76	.....
Lumber	..	1,650 00	.....	.....	.....	1,088 69	1,088 69	.....	.....	.....	.....
Paints and oils	..	500 00	.....	.....	.....	717 50	717 50	.....	12 89	12 89	.....
Plumbing supplies	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pipe and fittings	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tools	..	150 00	19 70	19 70	.....	24 06	24 06	.....	2 15	2 15	.....
Rope	..	25 00	5 58	5 58	.....	.....	.....	.....	3 31	3 31	.....
Window glass	..	5 00	.....	.....	.....	80	80	.....	.....	.....	.....
Sand	..	15 00	5 25	5 25	.....	9 75	9 75	.....	25	25	.....
Cement and brick	..	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trap rock, etc	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$3,670 00	$107 35	$107 35	.....	$1,883 55	$1,883 55	.....	$48 36	$48 36	.....

Office of the Engineer-in-Charge, Borough of The Bronx.

Title of Appropriation: Repairs and Replacements by Contract or Open Order—Maintenance of and Repairs to Bridges in the Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to pavements	..	$800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to asphalt	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to structure	..	1,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$2,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Shoeing, board and care of horse	..	$350 00	$152 00	$152 00	.....	$153 50	$153 50	.....	$75 00	$75 00	.....
Repairs to harness	..	50 00	.....	.....	.....	7 75	7 75	.....	.....	.....	.....
Repairs to wagons	..	100 00	32 00	32 00	.....	60 00	60 00	.....	.....	.....	.....
Repairs to machines	..	400 00	41 10	41 10	.....	94 84	94 84	.....	243 64	243 64	.....
Repairs to launch	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to machinery	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New horse	..	350 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$1,800 00	$225 10	$225 10	.....	$316 09	$316 09	.....	$318 64	$318 64	.....

Office of the Engineer-in-Charge, Borough of The Bronx.

Title of Appropriation: Fuel—Maintenance of and Repairs to Bridges in the Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Stove coal	..	$200 00	$65 00	$65 00	.....	$127 50	$127 50	.....	$112 50	$112 50	.....
Totals	..	$200 00	$65 00	$65 00	.....	$127 50	$127 50	.....	$112 50	$112 50	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone at Borough Office	1	$75 00	$23 48	$23 48	.....	$45 59	$45 59	.....	.....	*.....	.....
Telephone at Pelham Bridge	1	75 00	.....	.....	.....	.....	.....	.....	.....	*.....	.....
Totals	..	$150 00	$23 48	$23 48	.....	$45 59	$45 59	.....	.....	*.....	.....

* Bills not yet received.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds
General Supplies	$450 00	$346 88	$346 88	.....
Materials for Repairs and Replacement by Departmental Labor	2,670 00	1,990 90	1,990 90	.....
Repairs and Replacements by Contract or Open Order	2,400 00	.....	.....	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	1,800 00	541 19	541 19	.....
Fuel	200 00	192 50	192 50	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones, Not Included in Estimate	150 00	69 07	69 07	.....
Contingencies	912 00	1,040 04	1,040 04	.....
Totals	$8,582 00	$4,180 58	$4,180 58	.....

Allowed in Budget, 1907	.....	
Allowed in Budget, 1908	$7,608 00	
Requested, 1909 (less $150)	8,582 00	
Increase, 1909, over 1907 Budget	.....	
Increase, 1909, over 1908 Budget		$974 00
Increase, 1909, over total 1907 expenditures		4,401 56

Office of the Engineer-in-Charge, Borough of The Bronx.

Title of Appropriation: Contingencies—Maintenance of and Repairs to Bridges in the Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Postage	..	$12 00	$6 00	$6 00	.....	$6 00	$6 00	.....	$5 00	$5 00	.....
Car fare	..	800 00	326 43	326 43	.....	701 61	701 61	.....	320 45	320 45	.....
Miscellaneous, boat hire, express-age, incidental expense	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$912 00	$332 43	$332 43	.....	$707 61	$707 61	.....	$325 45	$325 45	.....

Title of Appropriation: Maintenance of and Repairs to Bridges in the Borough of The Bronx.

Segregation of Expenditures.	General Supplies. Quantity.	Cost.	Materials for Repairs and Replacements by Departmental Labor. Quantity.	Cost.	Repairs and Replacements by Contract or Open Order. Quantity.	Cost.	Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same. Quantity.	Cost.	Fuel. Quantity.	Cost.	Hired Teams, Horses and Carts. Quantity.	Cost.	Telephone. Quantity.	Cost.	Contingencies. Quantity.	Cost.
Car fare	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$800 00
Cement and brick	..	.....	..	$25 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaning supplies, brooms	..	$100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaning supplies, dusters	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaning supplies, disinfectant	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Coal (stove)	..	.....	..	.....	..	.....	..	.....	..	$200 00	..	.....	..	.....	..	.....
Electrical supplies	..	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hardware	..	.....	..	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hired horse and carts	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hired teams	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Horse (new)	..	.....	..	.....	..	.....	..	$350 00	..	.....	..	.....	..	.....	..	.....
Lumber	..	.....	..	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinery	..	.....	..	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Miscellaneous	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	100 00
Office supplies, ice	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Office supplies, towel service	..	15 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Office supplies, furniture	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Office supplies, bottled water	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Oils	..	160 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Paints and oils	..	.....	..	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumbing supplies	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Postage	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	12 00
Repairs to asphalt	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs to machines	..	.....	..	.....	..	.....	..	400 00	..	.....	..	.....	..	.....	..	.....
Repairs to harness	..	.....	..	.....	..	.....	..	50 00	..	.....	..	.....	..	.....	..	.....
Repairs to launch	..	.....	..	.....	..	.....	..	50 00	..	.....	..	.....	..	.....	..	.....
Repairs to machinery	..	.....	..	.....	..	.....	..	500 00	..	.....	..	.....	..	.....	..	.....
Repairs to pavements	..	.....	..	.....	..	$800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs to structure	..	.....	..	.....	..	1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs to wagons	..	.....	..	.....	..	.....	..	100 00	..	.....	..	.....	..	.....	..	.....
Rope	..	.....	..	25 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sand	..	.....	..	15 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Shoeing, board and care of horse	..	.....	..	.....	..	.....	..	350 00	..	.....	..	.....	..	.....	..	.....
Telephones	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$150 00	..	.....
Tools	..	.....	..	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trap rock, etc	..	.....	..	50 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waste	..	25 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Window glass	..	.....	..	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	..	$450 00	..	$2,670 00	..	$2,400 00	..	$1,800 00	..	$200 00	..	.....	..	$150 00	..	$912 00

DEPARTMENT OF PARKS.

The City of New York, Department of Parks,
Arsenal, Central Park,
July 31, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—By direction of the Park Board, I beg to forward herewith the departmental estimate for the Department of Parks for the year 1909.

Respectfully,

W. J. FRANSIOLI, Secretary, Park Board.

The City of New York, Department of Parks,
Boroughs of Manhattan and Richmond, Arsenal, Central Park,
July 30, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Pursuant to directions contained in circular letter from the Secretary of the Board of Estimate and Apportionment, and the conditions and forms prescribed in circular letters "A" and "B," received from Hon. Herman A. Metz, Comptroller, herewith is transmitted estimate of appropriation required by the Department of Parks for the Boroughs of Manhattan and Richmond, to properly administer its affairs for the calendar year 1909.

Attached hereto is a summary of the different items of appropriation as allowed in 1908, as compared with amounts asked for in same items for 1909.

Respectfully,

HENRY SMITH,
Commissioner of Parks, Boroughs of Manhattan and Richmond.

DEPARTMENT OF PARKS.

	1908.			1909.			
Park Board, General Administration—							
Salaries of Commissioners, Secretary and employees of the Park Board..... Boroughs of Manhattan and Richmond.			$29,650 00			$28,980 00	†$670 00
Administration—							
Salaries and Wages:							
Commissioner's Office.....	$21,934 91			$30,400 00			
Superintendent's Office.....	11,299 99			12,000 00			
Engineer's Office.....	7,580 00			9,200 00			
Office of Superintendent of Supplies and Repairs.....	12,595 10			6,000 00			
		$53,410 00			$57,600 00		
Supplies	$1,500 00						
Contingencies	500 00						
Telephone, Rental of.....	2,000 00						
		4,000 00			5,000 00		
			$57,410 00			$62,600 00	*$5,190 00
Maintenance of Parks, Boulevards, Drives and Street Trees—							
Parks and Boulevards:							
Salaries and Wages.....	$519,700 00						
Special Revenue Bonds.....	60,000 00						
		$579,700 00			$600,951 45		
Hired Teams and Carts, Road Machines and Rollers.....	$14,000 00						
Equipment, Repairs and Renewal Supplies....	$135,000 00						
Transferred to account Playgrounds, etc.....	3,000 00						
		132,000 00					
Consumable Supplies.....	65,000 00						
		211,000 00			235,000 00		
			790,700 00			835,951 45	*45,251 45
Playgrounds, Kindergartens, Bathhouses and Comfort Stations Within the Parks—							
Salaries and Wages.....	$55,000 00						
Special Revenue Bonds.....	40,000 00						
		$95,000 00			$141,167 45		
Equipment, Repairs and Renewal Supplies	$8,000 00						
Transferred from account Parks and Boulevards.....	3,000 00						
		$11,000 00					
Consumable Supplies.....	7,000 00						
		18,000 00			21,000 00		
			113,000 00			162,167 45	*49,167 45
Care of Trees on City Streets—							
Salaries and Wages.....		$40,000 00			$38,250 00		
Supplies		5,000 00			11,200 00		
			45,000 00			49,450 00	*4,450 00
Zoological Department—							
Salaries and Wages.....		$17,580 00			$18,200 50		
Repairs and Renewals (buildings).....	$1,500 00						
Supplies and Collections.....	13,000 00						
		14,500 00			16,118 75		
			32,080 00			34,319 25	*2,239 25
Sundry Appropriations—							
Music			30,000 00			30,000 00	
Care of Grant's Tomb.....			5,000 00			7,000 00	*2,000 00
Maintenance of Institutions—							
Aquarium:							
Salaries and Wages.....		$30,200 00			$30,031 42		
Repairs and Renewals (building).....	$2,500 00						
Supplies and Collections.....	12,125 00						
Telephone, Rental of.....	175 00						
		14,800 00			15,968 58		
			45,000 00			46,000 00	*1,000 00
Metropolitan Museum of Art:							
Salaries and Wages.....		$145,280 00			$193,597 75		
Repairs and Renewals (building)....	$4,000 00						
Supplies	10,000 00						
Telephone, Rental of.....	720 00						
		14,720 00			67,120 20		
			160,000 00			260,717 95	*100,717 95

Maintenance of Institutions—							
American Museum of Natural History:							
Salaries and Wages	$148,250 00		$174,443 00				
Repairs and Renewals (building)	$1,000 00						
Supplies	10,000 00						
Telephone, Rental of	750 00						
	11,750 00		25,557 00				
	160,000 00			200,000 00			*40,000 00
Children's School Farm (DeWitt Clinton Park):							
Salaries and Wages	$4,300 00						
Transferred from account Supplies and Implements	300 00						
	$4,600 00		$5,800 00				
Supplies and Implements	$700 00						
Transferred to account Salaries and Wages	300 00						
	400 00		200 00				
	5,000 00			6,000 00			*1,000 00
Jumel Mansion:							
Salaries and Wages	$5,000 00		$4,534 50				
Supplies	1,500 00		3,000 00				
	6,500 00			7,534 50			*1,034 50
		1,449,690 00			1,701,740 60		
		$1,479,340 00			$1,730,720 60	†$670 00	*$252,050 60
Decrease							670 00
Net total increase							$251,380 60

* Increase. † Decrease.

Note—If pay of Laborers is fixed at a minimum rate of $2.50 per day, the estimate for 1909 should be increased $59,403.75, as follows:

Parks and Boulevards—			
280 Laborers, at 50 cents per day, 365 days	$51,100 00		
34 Laborers, at 25 cents per day, 365 days	3,102 50		
		$54,202 50	
Playgrounds, Kindergartens, Bathhouses and Comfort Stations Within the Parks—			
28 Laborers, at 50 cents per day, 365 days	$5,110 00		
1 Laborer, at 25 cents per day, 365 days	91 25		
		5,201 25	
			$59,403 75

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Park Board, General Administration—Salaries of Commissioners, Secretary and Employees of the Park Board.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
President	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Commissioner	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
Commissioner	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
Secretary	4,800 00	1	4,800 00	1	4,800 00	1	4,800 00	1	4,800 00	1	4,800 00
Assistant Secretary	4,000 00	1	2,000 00	1	4,000 00	1	4,000 00	1	*2,000 00	1	*2,000 00
Landscape Architect	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Topographical Draughtsman	2,100 00	1	2,100 00	..	.....	..	.....	2	3,600 00	1	2,100 00
Stenographer and Typewriter	1,080 00	1	1,080 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	8	$28,980 00	6	$27,800 00	6	$27,800 00	8	$29,400 00	7	$27,900 00

* One-half salary charged to Administration—Boroughs of Manhattan and Richmond.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Park Board, General Administration—Salaries of Commissioners, Secretary and Employees of the Park Board.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
President	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Commissioner	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Commissioner	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Secretary	.....	..	.....	*	$2,000 00	..	.....	..	.....	..	.....	..	.....
Landscape Arichitect	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draughtsman	.....	2	$3,600 00	..	.....	*1	$1,800 00	1	$300 00	..	.....	..	.....
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	..	.....	1	$1,080 00	..	.....
Totals	.....	2	$3,600 00	*1	$2,000 00	..	.....	1	$300 00	1	$1,080 00	..	.....
Decreases	.....	..	.....	..	.....	1	$1,800 00	..	.....	..	.....	..	.....
Net total	.....	2	$3,600 00	*1	$2,000 00	*1	$1,800 00	1	$300 00	1	$1,080 00	..	.....

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
January 1, 1908.....	2	$3,600 00	..	.....	..	.....
June 30, 1908.....	..	.....	1	$300 00	1	$1,800 00
1909	1	1,080 co	..	.....	..	.....
Totals....	3	$4,680 00	1	$300 00	1	$1,800 00
Decreases.	1	$1,800 00	1	$2,000 00	..	.....
Net total.	2	$2,880 00	*1	*$1,700 00	..	.....

* Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Park Board, General Administration—Salaries of Commissioners, Secretary and Employees of the Park Board.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January.....	4	$1,483 32	..	.....
February.....	4	1,483 32	..	.....
March.....	4	1,483 32	..	.....
April.....	4	1,483 32	..	.....
May.....	4	1,483 32	..	.....
June.....	4	1,483 32	..	.....
Totals	24	$8,899 92	..	.....
Averages.....	4	$1,483 32	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July.....	4	$1,483 32	..	.....
August	4	1,483 32	..	.....
September.....	4	1,349 99	..	.....
October.....	3	1,149 99	..	.....
November.....	4	1,216 65	..	.....
December.....	4	1,483 36	..	.....
Totals.....	27	$8,166 63	..	.....
Averages.....	4½	$1,361 10	..	.....
Total for year.....	..	$17,066 55	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January.....	8	$2,314 48	..	.....
February.....	8	2,331 01	..	.....
March.....	7	2,299 97	..	.....
April.....	7	2,299 98	..	.....
May.....	7	2,308 84	..	.....
June.....	7	2,324 98	..	.....
Totals.....	44	$13,879 26	..	.....
Averages.....	7⅓	$2,313 21	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: General Administration—Salaries of Commissioners, Secretary and Employees of the Park Board.

1907 Budget allowance.....	$27,800 00		
1907 Budget transfers	.....		
Credit	.....		
Debit	.....		
1907 Net Budget allowance.....	27,800 00	Payroll expenditure therefrom....	$27,077 30
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Totals—Resources....	$27,800 00	Total payroll expenditures therefrom.....	$27,077 30
Debit or credit balance, January 1, 1908, 1907 Budget account....	$722 70	.....	$722 70
1908 Budget allowance.....	$29,650 00	Departmental payroll apportionment	$29,650 00
1908 Budget transfers	.....		
Credit	.....		
Debit	.....		
1908 Special Revenue Bonds issued	.....		
1909 Estimate for payroll expenditures..	$28,980 00		

Increase of 1909 estimate (1) over 1907 Budget, $1,180; (2) over 1907 total expenditures, $1,902.70; (3) over 1908 Budget, *$670; (4) over January 1, 1907, basis, $1,180; (5) over January 1, 1908, basis, *$420; (6) over June 30, 1908, basis, $1,080.

* Decrease.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Salaries and Wages (All Offices).

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Commissioner's Office.											
Chief Bookkeeper.....	$2,800 00	1	$2,800 00	1	$2,800 00	1	$2,800 00	1	$2,800 00	1	$2,800 00
Assistant Secretary.....	4,000 00	1	2,000 00	..	.....	..	†.....	1	†2,000 co	1	2,000 00
Meteorologist	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Architect	2,500 00	1	2,500 00	..	.....	..	.....	1	2,500 00	1	2,500 00
Clerk	2,250 00	1	2,250 00	1	2,000 00	1	‡2,000 00	..	‡.....	..	.....
Purchasing Agent.....	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Secretary to Commissioner.....	1,800 00	1	1,800 00	1	1,800 co	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	1,800 00	1	1,800 00	1	1,800 00	1	‡1,800 00	..	.....	..	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,500 00	1	1,500 00	..	.....	..	.....	1	1,500 00	1	1,500 00
Clerk	1,500 00	1	1,500 00	1	900 00	1	900 00	1	900 00	1	1,200 00
Meteorological Mechanic.....	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Stenographer and Typewriter.....	1,350 00	1	1,350 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Stenographer and Typewriter.....	1,200 00	1	1,200 00	..	.....	..	.....	1	1,080 00	1	1,080 00
Stenographer and Typewriter.....	1,050 00	1	1,050 00	1	1,080 00	1	1,080 00	1	1,080 co	1	1,080 00
Clerk	900 00	1	900 00	1	900 00	1	‡900 00	..	‡.....	..	.....
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Telephone Operator.....	750 00	1	750 00	..	.....	..	.....	1	750 00	1	750 00
Junior Clerk.....	600 00	1	600 00	*1	840 00	*1	900 00	1	600 00	1	600 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent's Office.											
Superintendent of Parks	4,000 00	1	4,000 00	1	4,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Assistant Superintendent of Parks	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Assistant Superintendent of Parks	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Clerk	2,100 00	1	2,100 00	1	2,000 00	1	2,250 00	..	.....	1	1,800 00
Stenographer and Typewriter	900 00	1	900 00	..	.....	..	.....	1	900 00	..	.....
Engineer's Office.											
Chief Engineer	5,000 00	1	5,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Principal Assistant	3,000 00	1	3,000 00	..	.....	..	.....	1	2,500 00	1	2,500 00
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	..	.....	1	1,080 00	1	1,080 00
Office of Superintendent of Supplies and Repairs.											
Superintendent of Supplies and Repairs	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Clerk (Bookkeeper)	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Junior Clerk	600 00	1	600 00	..	.....	..	.....	†	600 00	1	600 00
Storekeeper	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Clerk	2,250 00	..	.....	..	.....	..	.....	1	2,000 00	1	2,250 00
Clerk	1,800 00	..	.....	..	.....	..	.....	1	1,800 00	1	1,800 00
Clerk	900 00	..	.....	..	.....	..	.....	1	900 00	1	900 00
Totals	.....	31	$57,600 00	19	$37,820 00	19	$38,130 00	29	$50,890 00	29	$52,340 00

* Skilled Laborer.
† One-half salary charged to Salaries, Commissioners, etc., of Park Board.
‡ Paid out of appropriation, Salaries and Wages, Office of Superintendent of Supplies and Repairs.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Administration—Salaries and Wages (All Offices).

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908 with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Commissioner's Office.													
Chief Bookkeeper	$2,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Secretary	4,000 00	1	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Meteorologist	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Architect	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,250 00	1	2,000 00	..	.....	..	.....	..	.....	1	$2,250 00	..	.....
Purchasing Agent	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to the Commissioner	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	*1	1,800 00	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	1	$300 00
Meteorological Mechanic	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer and Typewriter	1,200 00	1	1,080 00	..	.....	..	.....	..	.....	..	.....	1	120 00
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	*1	30 00
Clerk	900 00	*1	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Telephone Operator	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Clerk	600 00	..	.....	*1	$300 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

* Decrease

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Administration—Salaries and Wages (All Offices).

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent's Office.													
Superintendent of Parks	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Assistant Superintendent of Parks.	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent of Parks.	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,250 00	*1	$2,250 00	..	.....	1	$1,800 00	..	.....	..	.....	1	300 00
Stenographer and Typewriter	900 00	1	900 00	..	.....	*1	900 00	..	.....	1	$900 00	..	.....
Engineer's Office.													
Chief Engineer	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00
Principal Assistant	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....	1	500 00
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	1	120 00
Office of Superintendent of Supplies and Repairs.													
Superintendent of Supplies and Repairs	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk (Bookkeeper)	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Junior Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Storekeeper	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,250 00	1	2,000 00	..	.....	..	.....	1	$250 00	*1	2,250 00	..	.....
Clerk	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	*1	1,800 00	..	.....
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	*1	900 00	..	.....
Totals	.....	18	$26,960 00	1	$300 00	2	$2,700 00	2	$550 00	8	$11,700 00	9	$3,520 00
Decreases	.....	4	6,950 00	1	300 00	1	900 00	..	.....	3	4,950 00	1	30 00
Net total	.....	14	$20,010 00	..	.....	1	$1,800 00	2	$550 00	5	$6,750 00	8	$3,490 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
January 1, 1908	14	$20,010 00	..	.....	4	$6,950 00
June 30, 1908	1	1,800 00	2	$550 00	1	900 00
1909	5	6,750 00	8	3,490 00	3	4,950 00
Total	20	$28,560 00	10	$4,040 00	8	$12,800 00
Decrease	8	12,800 00	2	330 00	..	.....
Net total	12	$15,760 00	8	$3,710 00	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Administration—Salaries and Wages (All Offices).

1907 Budget allowance	$35,670 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance	$35,670 00	Payro'l expenditures therefrom	$35,380 26
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	$35,670 00	Total payroll expenditures therefrom	$35,380 26
Dr. or Cr. balance January 1, 1908—1907 Budget account	$289 74	.....	$289 74
1908 Budget allowance	$53,410 00	Departmental payroll apportionment	$53,410 00
1908 Budget transfers	.....		
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds authorized	.....		
1909 estimate for payroll expenditures	$57,600 00		

Increase of 1909 estimate (1) over 1907 Budget, $21,930; (2) over 1907 total salary expenditures, $22,219.74; (3) over 1908 Budget, $4,190; (4) over January 1, 1907, basis, $19,780; (5) over January 1, 1908, basis, $6,710; (6) over June 30, 1908, basis, $5,260.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Salaries and Wages, Commissioner's Office.

Title of Position	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Secretary	$4,000 00	1	*$2,000 00	..	.....	..	.....	1	*$2,000 00	1	*$2,000 00
Chief Bookkeeper	2,800 00	1	2,800 00	1	$2,800 00	1	$2,800 00	1	2,800 00	1	2,800 00
Meteorologist	2,500 000	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Architect	2,500 00	1	2,500 00	..	.....	..	.....	1	2,500 00	1	2,500 00
Clerk	2,250 00	1	2,250 00	1	2,000 00	1	2,000 00	..	†.....	..	†.....
Purchasing Agent	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Secretary to Commissioner	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	..	†.....	..	†.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,500 00	1	1,500 00	1	900 00	1	900 00	1	900 00	1	1,200 00
Meteorological Mechanic	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Stenographer and Typewriter	1,350 00	1	1,350 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Stenographer and Typewriter	1,200 00	1	1,200 00	1	.....	..	.....	1	1,080 00	1	1,080 00
Stenographer and Typewriter	1,050 00	1	1,050 00	1	1,080 00	1	1,080 00	1	1,080 00	1	1,080 00
Clerk	900 00	1	900 00	1	900 00	1	900 00	..	†.....	..	†.....
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Telephone Operator	750 00	1	750 00	..	.....	..	.....	1	750 00	1	750 00
Junior Clerk	600 00	1	600 00	‡1	840 00	‡1	900 00	1	600 00	1	600 00
Totals	.....	19	$30,400 00	13	$20,820 00	13	$20,880 00	15	$23,710 00	15	$24,010 00

*One-half salary charged to Park Board, Salaries Account.
†Paid out of appropriation for Salaries and Wages, Office of Superintendent, Supplies and Repairs.
‡Skilled Laborer.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Administration—Salaries and Wages, Commissioner's Office.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Assistant Secretary	$4,000 00	1	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Bookkeeper	2,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Meteorologist	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Architect	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,250 00	*1	2,000 00	..	.....	..	.....	..	.....	1	$2,250 00	..	.....
Purchasing Agent	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Commissioner	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	*1	1,800 00	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	1	$300 00
Meteorological Mechanic	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer and Typewriter	1,200 00	1	1,080 00	..	.....	..	.....	..	.....	..	.....	1	120 00
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	*1	30 00
Clerk	900 00	*1	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Telephone Operator	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Clerk	600 00	..	.....	*1	$300 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	8	$12,530 00	1	$300 00	..	.....	1	$300 00	4	$5,850 00	4	$600 00
Decreases	.....	3	4,700 00	1	300 00	..	.....	..	.....	..	.....	1	30 00
Net total	.....	5	$7,830 00	..	.....	..	.....	1	$300 00	4	$5,850 00	3	$570 00

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
January 1, 1908	5	$7,830 00	1	$300 00	3	$4,700 00
June 30, 1908	..	.....	..	.....	..	.....
1909	4	5,850 00	3	570 00	..	.....
Totals	9	$13,680 00	3	$870 00	3	$4,700 00
Decreases	3	4,700 00	2	330 00	..	.....
Net total	6	$8,980 00	1	$540 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration—Salaries and Wages, Commissioner's Office.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	9	$1,134 99	..	.....
February	9	1,134 99	..	.....
March	9	1,134 99	..	.....
April	9	1,134 99	..	.....
May	9	1,139 99	..	.....
June	9	1,139 99	..	.....
Totals	54	$6,819 94	..	.....
Averages	9	$1,136 65	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	9	$1,139 99	..	.....
August	9	1,123 05	..	.....
September	8	1,064 99	..	.....
October	13	1,274 32	..	.....
November	13	1,442 49	..	.....
December	14	1,437 77	..	.....
Totals	66	$7,482 61	..	.....
Averages	11	$1,247 10	..	.....
Total for year	..	$14,302 55	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	14	$1,809 16	..	.....
February	14	1,809 15	..	.....
March	14	1,809 16	..	.....
April	14	1,834 15	..	.....
May	14	1,834 16	..	.....
June	14	1,834 15	..	.....
Totals	84	$10,929 93	..	.....
Averages	14	$1,822 36	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Salaries and Wages, Superintendent's Office.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent of Parks	$4,000 00	1	$4,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Assistant Superintendent of Parks	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Assistant Superintendent of Parks	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Clerk	2,100 00	1	2,100 00	1	2,000 00	1	2,250 00	..	.....	1	1,800 00
Stenographer and Typewriter	900 00	1	900 00	..	.....	..	.....	1	900 00	..	.....
Totals	.....	5	$12,000 00	4	$10,000 00	4	$10,250 00	4	$8,900 00	4	$9,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Administration—Salaries and Wages, Superintendent's Office.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Superintendent of Parks	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Assistant Superintendent of Parks	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent of Parks	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	*1	$2,250 00	..	.....	1	$1,800 00	..	.....	..	.....	1	300 00
Stenographer and Typewriter	.....	1	900 00	..	.....	*1	900 00	..	.....	1	$900 00	..	.....
Totals	.....	2	$3,150 00	..	.....	2	$2,700 00	..	.....	1	$900 00	2	$1,300 00
Decreases	.....	1	2,250 00	..	.....	1	900 00	..	.....	..	.....	..	.....
Net totals	.....	1	$900 00	..	.....	1	$1,800 00	..	.....	1	$900 00	2	$1,300 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
January 1, 1908	1	$900 00	..	.....	1	$2,250 00
June 30, 1908	1	1,800 00	..	.....	1	900 00
1909	1	900 00	2	$1,300 00	..	.....
Totals	3	$3,600 00	2	$1,300 00	2	$3,150 00
Decreases	2	3,150 00	..	.....	..	.....
Net totals	1	$450 00	2	$1,300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration—Salaries and Wages, Superintendent's Office.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	4	$833 32	..	.....
February	4	833 32	..	.....
March	4	833 32	..	.....
April	4	854 16	..	.....
May	4	854 16	..	.....
June	4	854 16	..	.....
Totals	24	$5,062 44	..	.....
Averages	4	$843 74	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	4	$741 25	..	.....
August	3	622 30	..	.....
September	4	676 66	..	.....
October	4	741 66	..	.....
November	4	741 66	..	.....
December	4	741 74	..	.....
Totals	23	$4,265 27	..	.....
Averages	3 5-6	$710 86	..	.....
Totals for year	..	$9,327 71	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	6	$918 26	..	.....
February	5	855 45	..	.....
March	4	816 66	..	.....
April	5	966 66	..	.....
May	5	966 66	..	.....
June	5	966 66	..	.....
Totals	30	$5,490 35	..	.....
Averages	5	$915 06	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Salaries and Wages, Office of Superintendent of Supplies and Repairs.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Superintendent of Supplies and Repairs	$3,000 00	1	$3,000 00	†1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Clerk	.....	*..	.....	‡..	.....	‡..	.....	1	2,000 00	1	2,250 00
Clerk	.....	*..	.....	‡..	.....	‡..	.....	1	1,800 00	1	1,800 00
Clerk	.....	*..	.....	‡..	.....	‡..	.....	1	900 00	1	900 00
Clerk (Bookkeeper)	1,200 00	*1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Junior Clerk	600 00	1	600 00	..	.....	..	.....	1	600 00	1	600 00
Storekeeper	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Totals	.....	4	$6,000 00	1	$3,000 00	1	$3,000 00	7	$10,700 00	7	$10,950 00

* Transferred to Account of Administration, Salaries and Wages, Commissioner's Office, 1909.
‡ See Form A, Appropriation, Administration, Salaries and Wages, Commissioner's Office.
† Paid from Account of Administration, Boroughs of Manhattan and Richmond, 1907.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Administration—Salaries and Wages, Office of Superintendent of Supplies and Repairs.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Superintendent of Supplies and Repairs	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk (Bookkeeper)	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Storekeeper	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,000 00	1	2,000 00	..	.....	..	.....	1	*$250 00	1	$2,250 00	..	.....
Clerk	1,800 00	1	1,800 00	..	.....	..	.....	..	*.....	1	1,800 00	..	.....
Clerk	900 00	1	900 00	..	.....	..	.....	..	*.....	1	900 00	..	.....
Totals	.....	6	$7,700 00	..	.....	..	.....	1	$250 00	3	$4,950 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	3	4,950 00	..	.....
Net totals	.....	6	$7,700 00	..	.....	..	.....	1	$250 00	..	.....	..	.....

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Increases. Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
January 1, 1908	6	$7,700 00	..	.....	..	.....
June 30, 1908	..	.....	1	$250 00	..	.....
January 1, 1909	..	.....	..	.....	3	$4,950 00
Totals	6	$7,700 00	1	$250 00	3	$4,950 00
Decreases.	3	4,950 00	..	.....	..	.....
Net totals.	3	$2,750 00	1	$250 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration—Salaries and Wages, Office, Superintendent—Supplies and Repairs.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	4	$641 66	..	.....
February	4	641 66	..	.....
March	4	641 66	..	.....
April	4	641 66	..	.....
May	4	641 66	..	.....
June	4	641 66	..	.....
Totals	24	$3,849 96	..	.....
Averages	4	$641 66	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	4	$641 66	..	.....
August	4	641 66	..	.....
September	4	641 66	..	.....
October	4	641 66	..	.....
November	4	666 66	..	.....
December	4	666 74	..	.....
Totals	24	$3,900 04	..	.....
Averages	4	$650 00	..	.....
Totals for year	..	$7,750 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	7	$958 32	..	.....
February	8	1,058 32	..	.....
March	8	1,058 32	..	.....
April	8	1,058 32	..	.....
May	8	1,058 32	..	.....
June	8	1,079 16	..	.....
Totals	47	$6,270 76	..	.....
Averages	7 5-6	$1,045 13	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Salaries and Wages, Engineer's Office.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Chief Engineer	$5,000 00	1	$5,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00
Principal Assistant	3,000 00	1	3,000 00	..	.....	..	.....	1	2,500 00	1	2,500 00
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	..	.....	1	1,080 00	1	1,080 00
Totals	.....	3	$9,200 00	1	$4,000 00	1	$4,000 00	3	$7,580 00	3	$7,580 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Administration—Salaries and Wages, Engineer's Office.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chief Engineer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Principal Assistant	.....	1	$2,500 00	..	.....	..	.....	..	.....	..	.....	1	500 00
Stenographer and Typewriter	.....	1	1,080 00	..	.....	..	.....	..	.....	..	.....	1	120 00
Totals	.....	2	$3,580 00	..	.....	..	.....	..	.....	..	.....	3	$1,620 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	2	$3,580 00	..	.....	..	.....	..	.....	..	.....	3	$1,620 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
January 1, 1908	2	$3,580 00	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
1909	..	.....	3	$1,620 00	..	.....
Totals	2	$3,580 00	3	$1,620 00	..	.....
Decreases	..	.....	..	.....	..	.....
Net total	2	$3,580 00	3	$1,620 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration—Salaries and Wages, Engineer's Office.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	1	$333 33	..	.....
February	1	333 33	..	.....
March	1	333 33	..	.....
April	1	333 33	..	.....
May	1	333 33	..	.....
June	1	333 33	..	.....
Totals	6	$1,999 98	..	.....
Averages	1	$333 33	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	1	$333 33	..	.....
August	1	333 33	..	.....
September	1	333 33	..	.....
October	1	333 33	..	.....
November	1	333 33	..	.....
December	1	333 37	..	.....
Totals	6	$2,000 02	..	.....
Averages	1	$333 33⅓	..	.....
Total for year	..	$4,000 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$631 66	..	.....
February	3	631 66	..	.....
March	3	631 66	..	.....
April	3	631 66	..	.....
May	3	631 66	..	.....
June	3	631 66	..	.....
Totals	18	$3,789 96	..	.....
Averages	3	$631 66	..	.....

Office of the Commissioner, Boroughs of Manhattan and Richmond.

Title of Appropriation: General Supplies—Administration.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Furniture and fixtures	..	$200 00	$14 73	.....	.....	$192 29	.....	.....	$205 08	.....	.....
Filing cabinets and cases	3	150 00	.....	.....	.....	43 00	.....	.....	38 00	.....	.....
Ice	..	100 00	36 00	.....	.....	47 40	.....	.....	52 80	.....	.....
Ink stands and desk fixtures	..	.....	.....	.....	.....	.....	.....	.....	24 20	.....	.....
Rubber stamps	..	25 00	.....	.....	.....	13 85	.....	.....	12 15	.....	.....
Stationery	..	100 00	44 17	.....	.....	62 83	.....	.....	46 95	.....	.....
Typewriters	4	375 00	60 00	.....	.....	.....	.....	.....	77 00	.....	.....
Typewriter ribbons	*6	66 00	10 50	.....	.....	9 70	.....	.....	53 50	.....	.....
Towel service	..	150 00	83 70	.....	.....	63 76	.....	.....	69 73	.....	.....
Water filter	..	36 00	9 00	.....	.....	9 00	.....	.....	9 00	.....	.....
Miscellaneous supplies	..	50 00	4 50	.....	.....	7 00	.....	.....	12 00	.....	.....
Drawing materials	..	150 00	44 52	.....	.....	69 79	.....	.....	51 54	.....	.....
Photo. supplies	..	100 00	20 83	.....	.....	54 63	.....	.....	65 83	.....	.....
Totals	..	$1,500 00	$327 95	.....	.....	$963 25	.....	.....	$717 38	.....	.....

* Dozen.

Office of the Commissioner, Boroughs of Manhattan and Richmond.

Title of Appropriation: Repairs and Replacements by Contract or Open Order—Administration.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Electric light fixtures	..	.....	.....	.....	.....	.....	.....	.....	$52 70	$52 70	.....
Repairs to offices and electrical repairs	..	$200 00	.....	*.....	.....	.....	.....	.....	8 00	8 00	.....
Totals	..	$200 00	.....	.....	.....	.....	.....	.....	$60 70	$60 70	.....

* Repairs in 1907 paid out of account of Labor, Maintenance and Supplies.

Office of the Commissioner, Boroughs of Manhattan and Richmond.

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rental of telephones	..	$2,000 00	$854 05	$854 05	.....	$1,154 89	$1,154 89	.....	$1,000 00	$1,000 00	.....
Totals	..	$2,000 00	$854 05	$854 05	.....	$1,154 89	$1,154 89	.....	$1,000 00	$1,000 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$1,500 00	$1,291 20	$1,291 20	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	200 00	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
Telephones	2,000 00	2,008 94	2,008 94	.....
Contingencies	1,300 00	775 35	775 35	.....
Totals	$5,000 00	$4,075 49	$4,075 49	.....

Allowed in Budget—1907	*.....	
Allowed in Budget—1908	†$4,000 00	
Requested, 1909	5,000 00	
Increase 1909 over 1907 Budget		*.....
Increase 1909 over 1908 Budget		1,000 00
Increase 1909 over total 1907 expenditures		925 41

* No special appropriation in 1907.
† Supplies, $1,500; Contingencies, $500; Telephone, $2,000.

Office of the Commissioner, Boroughs of Manhattan and Richmond.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Cleaning offices (vacuum process)	..	$25 00	.....	.....	.....	.....	$25 00	.....	.....	.....	.....
Directories	..	7 00	.....	$7 00	.....	.....	.....	.....	.....	.....	.....
Laws	..	50 00	.....	10 00	.....	.....	4 35	.....	$25 00	.....	.....
Maps	..	10 00	.....	25 00	.....	.....	.....	.....	10 50	.....	.....
Newspapers and magazines	..	20 00	.....	14 00	.....	.....	.....	.....	19 00	.....	.....
Newspaper clippings	..	90 00	.....	45 00	.....	.....	45 00	.....	45 00	.....	.....
Postage, etc	..	1,000 00	.....	300 00	.....	.....	300 00	.....	450 00	.....	.....
Petty cash (carfare, etc.)	..	98 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$1,300 00	.....	$401 00	.....	.....	$374 35	.....	$549 50	.....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Boroughs of Manhattan and Richmond.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees, Parks and Boulevards.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
General Foreman	$150 00	2	$3,600 00	..	.....	..	.....	2	$3,000 00	2	$3,000 00
General Foreman of Stables	150 00	1	1,800 00	1	1,200 00	1	1,200 00	1	1,800 00	1	1,800 00
Foreman Carpenter	150 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Foreman Painter	150 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,800 00	1	1,800 00
Foreman of Mechanics (Rigger)	150 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,800 00	1	1,800 00
Foreman Gardener	150 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,800 00	1	1,800 00
Foreman	125 00	1	1,500 00	..	.....	..	.....	1	1,500 00	1	1,500 00
Foreman	100 00	29	34,800 00	28	33,600 00	29	34,800 00	30	36,000 00	27	32,400 00
Arboriculturist	125 00	1	1,500 00	..	.....	..	.....	1	1,500 00	1	1,500 00
Arboriculturist	100 00	1	1,200 00	2	2,400 00	1	1,200 00	1	1,200 00	1	1,200 00
Gardener	100 00	4	4,800 00	2	2,400 00	2	2,400 00	5	6,000 00	4	4,800 00
Gardener	75 00	44	39,600 00	36	32,400 00	37	33,300 00	38	34,200 00	41	36,900 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Driver	100 00	8	9,600 00	..	.....	..	.....	7	8,400 00	8	9,600 00
Attendant	85 00	1	1,020 00	..	.....	..	.....	1	1,020 00	1	1,020 00
Laborer	100 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Laborer	70 00	1	840 00	1	840 00	1	840 00	1	840 00	1	840 00
Entomologist	150 00	1	1,800 00	1	1,800 00	1	1,800 00	..	.....	..	.....
Foreman Gardener	100 00	2	2,400 00	..	.....	2	2,400 00	2	2,400 00	2	2,400 00
Gardener	.....	..	.....	1	960 00	1	960 00	1	960 00	1	960 00
Driver	.....	..	.....	1	900 00	1	900 00	..	.....	..	.....
Storekeeper	.....	..	.....	1	1,200 00	1	1,200 00	..	.....	..	.....
Stenographer and Typewriter	.....	..	.....	1	900 00	1	900 00	..	.....	..	.....
Laborer	.....	..	.....	1	780 00	1	780 00	1	780 00	..	.....
Clerk	.....	..	.....	1	1,200 00	1	1,200 00	..	.....	..	.....
Topographical Draughtsman	.....	..	.....	2	3,600 00	2	3,600 00	..	.....	..	.....
Telephone Operator	.....	..	.....	1	600 00	1	750 00	..	.....	..	.....
Foreman of Stables	.....	..	.....	1	1,200 00	1	1,200 00	..	.....	..	.....
Foreman Mason	150 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,800 00	1	1,800 00
Totals	.....	102	$114,660 00	89	$97,380 00	90	$98,430 00	98	$109,800 00	97	$108,120 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Boroughs of Manhattan and Richmond.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees, Parks and Boulevards.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
General Foreman	$150 00	2	$3,000 00	..	.....	..	.....	..	.....	..	.....	2	$600 00
General Foreman of Stables	150 00	..	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....
Foreman Carpenter	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Painter	150 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Foreman of Mechanics (Rigger)	150 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Foreman Gardener	150 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Foreman	125 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	100 00	1	1,200 00	..	.....	*3	$3,600 00	..	.....	2	$2,400 00	..	.....
Arboriculturist	125 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Arboriculturist	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener	100 00	3	3,600 00	..	.....	*1	1,200 00	..	.....	..	.....	..	.....
Gardener	75 00	1	900 00	..	.....	3	2,700 00	..	.....	3	2,700 00	..	.....
Driver	100 00	7	8,400 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Attendant	85 00	1	1,020 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	70 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Entomologist	150 00	*1	1,800 00	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Foreman Gardener	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Mason	150 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Gardener	.....	..	.....	..	.....	..	.....	..	.....	*1	960 00	..	.....
Driver	.....	*1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Storekeeper	.....	*1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	.....	*1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	.....	..	.....	..	.....	*1	780 00	..	.....	..	.....	..	.....
Clerk	.....	*1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draughtsman	.....	*2	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	.....	*1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman of Stables	.....	*1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	26	$32,670 00	5	$1,800 00	9	$9,480 00	..	.....	7	$7,860 00	2	$600 00
Decreases	.....	9	11,550 00	..	.....	5	5,580 00	..	.....	1	960 00	..	.....
Net total	.....	17	21,120 00	5	1,800 00	4	$3,900 00	..	.....	6	$6,900 00	2	$600 00

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
January 1, 1908	17	$21,120 00	5	$1,800 00	9	$11,550 00
June 30, 1908	4	3,900 00	..	.....	5	5,580 00
January 1, 1909	6	6,900 00	2	600 00	1	960 00
Totals	27	$31,920 00	7	$2,400 00	15	$18,090 00
Decrease	15	18,090 00	..	.....	..	.....
Net total	12	$13,830 00	7	$2,400 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees, Parks and Boulevards.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	87	$13,047 97	..	.....
February	*..	12,951 42		.....
March	*..	12,510 83	..	.....
April	*..	12,227 50	..	.....
May	*..	12,538 43	..	.....
June	*..	12,468 03	..	.....
Total	..	$75,744 98	..	.....
Averages	..	$12,624 16	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	90	$11,648 42	..	$1,400 00
August	*..	11,570 65	..	1,400 00
September	*..	11,527 91	..	1,400 00
October	*..	11,001 16	..	1,400 00
November	*..	11,400 05	..	1,900 00
December	*..	11,813 17	..	1,800 00
Total	..	$68,961 36	..	$9,300 00
Averages	..	$11,493 56	..	$1,550 00
Total for year	..	$144,706 34	..	$9,300 00

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	99	$9,397 62	..	.....
February	*..	10,173 23	..	.....
March	*..	9,273 43	..	.....
April	*..	8,332 75	..	.....
May	*..	8,065 91	..	.....
June	96	8,739 96	..	.....
Total	..	$53,982 90	..	.....
Averages	..	$8,997 15	..	.....

* No available records in Department from which to obtain this data.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Boroughs of Manhattan and Richmond.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees, Parks and Boulevards.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Annual Expense, Basis of January 5, 1907. Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Annual Expense, Basis of June 29, 1907. Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Annual Expense, Basis of January 4, 1908. Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Annual Expense, Basis of June 27, 1908. Amount.
Laborer	$2 00	280	$204,400 00	225	$164,250 00	242	$176,660 00	209	$152,570 00	257	$187,610 00
Laborer	2 25	34	27,922 50	58	49,275 00	67	55,023 75	55	45,168 75	33	27,101 25
Laborer	2 50	52	47,450 00	35	31,937 50	34	31,025 00	51	46,537 50	48	43,800 00
Laborer	2 75	3	3,011 25	4	4,015 00	4	4,015 00	2	2,007 50	3	3,011 25
Laborer	3 00	2	2,190 00	4	3,285 00	5	5,475 00	2	2,190 00	2	2,190 00
Laborer	3 25	1	1,136 25	1	1,095 00	1	1,095 00	1	1,186 25	1	1,186 25
Driver	2 50	29	26,462 50	29	26,462 50	29	26,462 50	26	23,725 00	29	26,462 50
Driver	2 75	21	21,078 75	26	26,097 50	26	26,097 50	19	19,071 25	16	16,060 00
Driver	3 00	..	.....	9	9,855 00	9	9,855 00	..	.....	..	.....
Driver	3 50	..	.....	1	1,277 50	1	1,277 50	..	.....	..	.....
Stableman	2 50	13	11,862 50	10	9,125 00	10	9,125 00	9	8,212 50	13	11,862 50
Climber and Pruner	2 50	44	40,150 00	2	1,825 00	13	11,862 50	46	41,975 00	42	38,325 00
Steam Engineer	4 50	4	6,570 00	4	6,570 00	4	6,570 00	5	8,212 50	5	8,212 50
Steamfitter	4 50	1	1,386 00	1	1,386 00	1	1,386 00	1	1,386 00	1	1,386 00
Pipefitter	4 50	1	1,386 00	1	1,386 00	1	1,386 00	1	1,386 00	1	1,386 00
Machinist	4 00	1	1,232 00	1	1,232 00	1	1,232 00	1	1,232 00	1	1,232 00
Housesmith	4 00	3	3,696 00	3	3,696 00	3	3,696 00	3	3,696 00	3	3,696 00
Blacksmith	4 00	3	3,696 00	3	3,696 00	3	3,696 00	3	3,696 00	3	3,696 00
Blacksmith's Helper	3 25	1	1,001 00	1	847 00	1	924 00	1	1,001 00	1	1,001 00
Blacksmith's Helper	3 00	5	4,620 00	5	4,157 75	3	2,541 00	5	4,235 00	5	4,620 00
Machinist's Helper	2 50	1	770 00	1	770 00	1	770 00	1	770 00	1	770 00
Rigger	3 00	1	924 00	1	924 00	1	924 00	1	924 00	1	924 00
Carpenter	4 50	22	27,868 50	17	21,534 75	22	27,868 50	6	7,600 50	38	48,136 50
Wheelwright	3 50	3	3,234 00	3	3,234 00	3	3,234 00	3	3,234 00	3	3,234 00
Painter	4 00	13	14,638 00	8	9,008 00	13	14,638 00	11	12,386 00	22	24,772 00
Painter	4 50	5	6,333 75	5	6,333 75	5	6,333 75	5	6,333 75	5	6,333 75
Plumber (in charge)	5 00	1	1,825 00	1	1,825 00	1	1,825 00	1	1,825 00	1	1,825 00
Plumber	4 75	2	2,926 00	3	4,235 00	2	2,926 00	1	1,463 00	1	1,463 00
Tinsmith	4 50	2	2,533 50	2	2,533 50	2	2,533 50	2	2,533 50	2	2,533 50
Plumber's Helper	3 25	1	1,001 00	1	1,001 00	1	1,001 00	1	1,001 00	1	1,001 00
Plumber's Apprentice	2 75	1	847 00	2	1,694 00	2	1,694 00	1	847 00	1	847 00
Bricklayer	5 60	4	6,305 60	4	6,305 60	4	6,305 60	3	4,729 20	2	3,152 80
Mason	4 80	2	2,702 40	4	5,404 80	5	6,756 00	2	2,702 40	2	2,702 40
Stonecutter	4 80	1	1,351 20	..	.....	1	1,351 20	1	1,351 20	1	1,351 20
Paver	4 50	1	1,266 75	1	1,266 75	1	1,266 75	1	1,266 75	1	1,266 75
Harnessmaker	4 00	2	2,464 00	2	2,464 00	2	2,464 00	2	2,464 00	2	2,464 00
Totals	.....	560	$486,291 45	478	$320,004 90	524	$461,296 05	482	$418,919 55	548	$485,615 15
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees, Parks and Boulevards.

Boroughs of Manhattan and Richmond.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 29, 1907, with January 4, 1908.				Comparison of January 4, 1908, with June 27, 1908.				Comparison of June 27, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Laborer	$2 00	*33	$24,090 00	..	.....	48	$35,040 00	..	.....	23	$16,790 00	..	.....
Laborer	2 25	*12	9,855 00	..	.....	*22	18,067 50	..	.....	1	821 25	..	.....
Laborer	2 50	17	15,512 50	..	.....	*3	2,737 50	..	.....	4	3,650 00	..	.....
Laborer	2 75	*2	2,007 50	..	.....	1	1,003 75	..	.....	..	.....	..	.....
Laborer	3 00	*3	3,285 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	3 25	..	.....	1	$91 25	..	.....	..	.....	..	.....	..	.....
Driver	2 50	*3	2,737 50	..	.....	3	2,737 50	..	.....	..	.....	..	.....
Driver	2 75	*7	7,026 25	..	.....	*3	3,011 25	..	.....	5	5,018 75	..	.....
Driver	3 00	*9	9,855 00	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	3 50	*1	1,277 50	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	2 50	*1	912 50	..	.....	4	3,650 00	..	.....	..	.....	..	.....
Climber and Pruner	2 50	33	30,112 50	..	.....	*4	3,650 00	..	.....	2	1,825 00	..	.....
Steam Engineer	4 50	1	1,642 50	..	.....	..	.....	..	.....	*1	1,642 50	..	.....
Steamfitter	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pipefitter	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Housesmith	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith's Helper	3 25	..	.....	1	77 00	..	.....	..	.....	..	.....	..	.....
Blacksmith's Helper	3 00	2	1,694 00	..	.....	..	.....	5	$385 00	..	.....	..	.....
Machinist's Helper	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rigger	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	4 50	*16	20,268 00	..	.....	32	40,536 00	..	.....	*16	20,268 00	..	.....
Wheelwright	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter	4 00	*2	2,252 00	..	.....	11	12,386 00	..	.....	*9	10,134 00	..	.....
Painter	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber (in charge)	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber	4 75	*1	1,463 00	..	.....	..	.....	..	.....	1	1,463 00	..	.....
Tinsmith	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber's Helper	3 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber's Apprentice	2 75	*1	847 00	..	.....	..	.....	..	.....	..	.....	..	.....
Bricklayer	5 60	*1	1,576 40	..	.....	*1	1,576 40	..	.....	2	3,152 80	..	.....
Mason	4 80	*3	4,053 60	..	.....	..	.....	..	.....	..	.....	..	.....
Stonecutter	4 80	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Paver	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Harnessmaker	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	148	$140,467 75	2	$168 25	132	$124,395 90	5	$385 00	64	$64,765 30	..	.....
Decreases	.....	95	91,506 25	..	.....	33	29,042 65	..	.....	26	32,044 50	..	.....
Net total	.....	53	$48,961 50	2	$168 25	99	$95,353 25	5	$385 00	38	$32,720 80	..	.....

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Increases. Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
January 4, 1908	53	$48,961 50	2	$168 25	95	$91,506 25
June 27, 1908	99	95,353 25	5	385 00	33	29,042 65
1909	38	32,720 80	..	.....	26	32,044 50
Total	190	$177,035 55	7	$553 25	154	$152,593 40
Decrease	154	152,593 40	..	.....	..	.....
Net total	36	$24,442 15	7	$553 25	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees, Parks and Boulevards.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	*..	*....	$100,960 64	..	....	.....
Second—Week ending April 6, to and including week ending June 29	*..	*....	112,981 03	..	....	.....
Totals	..	....	†$213,941 67	..	....	.....
1908—						
First—Week ending January 4, to and including week ending March 28	*..	*...	$99,992 61	..	....	.....
Second—Week ending April 4, to and including week ending June 27	*..	*...	110,389 73	..	....	.....
Total	..	....	$210,382 34	..	....	.....
1907—						
Third—Week ending July 6, to and including week ending September 28	*..	*...	$9,646 98	..	....	$26,813 00
Fourth—Week ending October 5, to and including week ending December 28	*..	*...	84,802 97	..	....	.....
Total	..	....	‡$174,449 95	..	....	$56,714 67

* No available records in Department from which to obtain this data.
† Includes payroll charges on account of Harlem River Driveway, 1907, $6,212.30.
‡ Includes payroll charges on account of Harlem River Driveway, 1907, $2,165.64.

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees, Parks and Boulevards.

1907 Budget allowance	$678,822 50		
1907 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	$678,822 50	Payroll expenditures therefrom	*$533,097 96
1907 Special Revenue Bonds authorized	94,550 00	Payroll expenditures therefrom	66,014 67
1907 Total resources	$758,372 50	Total payroll expenditures therefrom	$599,112 63

Dr. or Cr. balance, January 1, 1908, 1907 Budget account	†.....	
1908 Budget allowance	$519,700 00	Departmental payroll apportionment. $579,700 00
1908 Budget Transfers—		
Cr.	.....	
Dr.	.....	
1908 Special Revenue Bonds issued	$60,000 00	
1909 estimate for payroll expenditures	600,951 45	

Increase of 1909 estimate (1) over 1907 Budget †.....; (2) over 1907 total salary expenditures, $1,838.82; (3) over 1908 Budget, $81,251.45; (4) over January 1, 1907, basis, $183,566.50; (5) over January 1, 1908, $72,231.90; (6) over June 30, 1908, basis, $7,216.30.

* Includes payroll expenditures on account of Harlem River Driveway, $10,877.94.

† No special appropriation for payroll expenditures in 1907.

‡ General appropriation, Supplies, etc., included. Appropriation for Harlem River Driveway, $15,000, included in this amount.

Title of Appropriation: General Supplies—Maintenance of Parks, Boulevards, Drives and Street Trees, Parks and Boulevards.

Boroughs of Manhattan and Richmond.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Axle grease, pounds	1,000	$50 00	.....	$10 00	.....	.....	$45 12	.....	.....	$20 00	.....
Brooms, common, gross	6	250 00	.....	84 00	.....	.....	191 28	.....	.....	237 96	.....
Brooms, bass, gross	3	250 00	.....	.....	.....	.....	225 06	.....	.....	196 92	.....
Brooms, rattan, gross	1	108 00	.....	.....	.....	.....	90 00	.....	.....	.....	.....
Brooms, floor, gross	1	120 00	.....	24 00	.....	.....	32 75	.....	.....	.....	.....
Brushes, mane, gross	3	36 00	.....	70 20	.....	.....	.....	.....	.....	.....	.....
Chairs, gross	2	150 00	.....	.....	.....	.....	.....	.....	.....	72 00	.....
Chamois, kip	1	25 00	.....	6 49	.....	.....	16 87	.....	.....	30 87	.....
Canvas, feet	350	150 00	.....	.....	.....	.....	161 35	.....	.....	39 97	.....
Disinfectant, gallons	150	150 00	.....	50 00	.....	.....	55 00	.....	.....	.....	.....
Dusters, counter, gross	1	66 00	.....	33 00	.....	.....	.....	.....	.....	.....	.....
Drugs and medicine	....	350 00	.....	157 52	.....	.....	154 48	.....	.....	157 35	.....
Harness dressing, dozen	6	50 00	.....	24 75	.....	.....	37 14	.....	.....	26 96	.....
Hoof dressing, gross	2	18 00	.....	9 70	.....	.....	.....	.....	.....	10 10	.....
Harness fittings	....	100 00	.....	99 14	.....	.....	8 oc	.....	.....	56 61	.....
Flags	20	400 00	.....	672 25	.....	.....	74 1c	.....	.....	92 06	.....
Forage—											
Peanuts, bags	6	42 00	.....	31 35	.....	.....	12 81	.....	.....	31 34	.....
Cracked corn, bags	6	9 00	.....	9 00	.....	.....	.....	.....	.....	.....	.....
Timothy hay, pounds	700,000	10,000 00	.....	4,674 25	.....	.....	4,888 1c	.....	.....	4,685 04	.....
Straw, pounds	100,000	1,000 00	.....	451 08	.....	.....	501 27	.....	.....	453 85	.....
Oats, bushels	25,000	14,500 00	.....	7,090 20	.....	.....	7,540 00	.....	.....	7,997 50	.....
Bran, pounds	14,000	200 00	.....	102 00	.....	.....	105 00	.....	.....	89 60	.....
Oil meal, pounds	2,500	50 00	.....	22 00	.....	.....	24 00	.....	.....	22 00	.....
Fine salt, pounds	2,000	20 00	.....	12 00	.....	.....	10 00	.....	.....	11 00	.....
Rock salt, pounds	5,000	50 00	.....	41 00	.....	.....	41 00	.....	.....	45 58	.....
Grease, Keystone, barrels	2	120 00	.....	.....	.....	.....	.....	.....	.....	58 88	.....
Ice, pounds	20,000	80 00	.....	36 00	.....	.....	36 00	.....	.....	36 00	.....
Lights, calcium	..	750 00	.....	784 50	.....	.....	.....	.....	.....	475 50	.....
Lantern globes, gross	1	27 00	.....	13 50	.....	.....	38 70	.....	.....	1 40	.....
Lanterns, Victor, dozen	6	33 00	.....	.....	.....	.....	5 50	.....	.....	75 47	.....
Ladders, galvanized iron, gross	5	150 00	.....	138 24	.....	.....	.....	.....	.....	120 00	.....
Oil, road, barrels	3,000	6,000 00	.....	.....	.....	.....	.....	.....	.....	4,706 62	.....
Oil, kerosene, barrels	30	180 00	.....	69 69	.....	.....	101 26	.....	.....	88 28	.....
Oil, cylinder, barrels	2	40 00	.....	20 40	.....	.....	.....	.....	.....	41 00	.....
Oil, machine, barrels	4	50 00	.....	20 95	.....	.....	25 37	.....	.....	40 00	.....
Oil, naphtha, barrels	12	75 00	.....	155 63	.....	.....	.....	.....	.....	55 02	.....
Orchid baskets	500	125 00	.....	18 00	.....	.....	124 50	.....	.....	.....	.....
Pails, galvanized iron, gross	1	50 00	.....	.....	.....	.....	23 33	.....	.....	60 29	.....
Park clutch coupling, dozen	3	35 00	.....	54 00	.....	.....	.....	.....	.....	22 80	.....
Portable building	....	.....	.....	.....	.....	.....	400 00	.....	.....	.....	.....
Padlocks	....	.....	.....	.....	.....	.....	38 60	.....	.....	61 77	.....
Rubbish cans, dozen	6	350 00	.....	.....	.....	.....	327 51	.....	.....	340 00	.....
Soap, laundry, boxes	2	7 40	.....	43 20	.....	.....	43 20	.....	.....	21 60	.....
Sapolio, boxes	1	9 00	.....	36 00	.....	.....	18 00	.....	.....	18 00	.....
Soap powder, barrels	1	6 60	.....	12 52	.....	.....	12 60	.....	.....	12 28	.....
Sponges, pounds	10	50 00	.....	.....	.....	.....	29 88	.....	.....	44 00	.....
Soap, chipped, barrels	100	500 00	.....	.....	.....	.....	12 12	.....	.....	412 60	.....
Soap, harness, gross	3	54 00	.....	14 31	.....	.....	26 56	.....	.....	13 31	.....
Rubber boots, pairs	25	100 00	.....	3 55	.....	.....	108 77	.....	.....	12 84	.....
Whiting, pounds	80,000	450 00	.....	432 00	.....	.....	.....	.....	.....	456 00	.....
Waste, cotton, pounds	750	60 00	.....	.....	.....	.....	62 26	.....	.....	16 00	.....
Miscellaneous supplies	....	2,554 00	.....	1,840 56	.....	.....	2,778 96	.....	.....	1,689 30	.....
Totals	....	$40,000 00	.....	$16,666 98	.....	.....	$18,426 54	.....	.....	$23,155 7c	.....

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor—Maintenance of Parks, Boulevards, Drives and Street Trees, Parks and Boulevards.

Boroughs of Manhattan and Richmond.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Axes, dozen	4	$36 00	$18 00	$18 00	.....	.....	.....	.....	.....	.....	.....
Bolts and washers	20,000	250 00	222 19	222 19	.....	$66 95	$66 95	.....	$310 98	$310 98	.....

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Basin covers, dozen	3	54 00	178 28	178 28	.....	260 69	260 69	.....	209 40	209 40	.....
Basin frames, dozen	3	150 00	.....	.....	.....	150 78	150 78	.....	.....	.....	.....
Basin scoops, dozen	2	32 00	.....	.....	.....	19 00	19 00	.....	16 24	16 24	.....
Brick, hard	25,000	187 50	187 50	187 50	.....	.....	.....	.....	167 50	167 50	.....
Cotton ticking, yards	100	20 00	10 18	10 18	.....	.....	.....	.....	.....	.....	.....
Candles, pounds	100	15 00	7 50	7 50	.....	6 50	6 50	.....	7 00	7 00	.....
Charcoal, bags	45	33 75	11 25	11 25	.....	22 50	22 50	.....	11 25	11 25	.....
Cut nails, kegs	50	150 00	107 91	107 91	.....	41 95	41 95	.....	155 60	155 60	.....
Cord, sash, hanks	48	28 80	19 80	19 80	.....	7 04	7 04	.....	28 80	28 80	.....
Couplings	1,000	25 00	27 40	27 40	.....	.....	.....	.....	.....	.....	.....
Cocks, stop, waste and ball, gross	1	75 00	38 44	38 44	.....	40 69	40 69	.....	16 07	16 07	.....
Cocks, compression, gross	½	50 00	70 10	70 10	.....	.....	.....	.....	.....	.....	.....
Canna roots	5,000	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cement, Portland, barrels	250	450 00	462 50	462 50	.....	.....	.....	.....	795 00	795 00	.....
Escutcheons, gross	1	18 00	5 50	5 50	.....	.....	.....	.....	12 52	12 52	.....
Files, gross	6	.....	103 83	103 83	.....	.....	.....	.....	.....	.....	.....
Fittings (iron pipe), small, pounds	750	225 00	124 71	124 71	.....	64 10	64 10	.....	96 85	96 85	.....
Felt, roofing, pounds	50	41 50	41 50	41 50	.....	.....	.....	.....	51 00	51 00	.....
Glue, carpenters', pounds	30	7 20	7 15	7 15	.....	.....	.....	.....	7 20	7 20	.....
Glue, liquid, pints	36	12 15	12 15	12 15	.....	.....	.....	.....	7 20	7 20	.....
Glass, boxes	40	200 00	199 50	199 50	.....	21 40	21 40	.....	79 98	79 98	.....
Gravel, white	..	.....	.....	.....	.....	168 75	168 75	.....	.....	.....	.....
Gravel, road, cubic yards	15,000	30,000 00	14,630 61	14,630 61	.....	11,176 57	.....	$11,176 57	41,300 00	41,300 00	.....
Hot bed sash	50	125 00	125 00	125 00	.....	.....	.....	.....	125 00	125 00	.....
Iron, galvanized, sheet, bundles	6	36 00	36 00	36 00	.....	.....	.....	.....	43 46	43 46	.....
Iron, pounds	20,000	600 00	478 52	478 52	.....	.....	.....	.....	310 35	310 35	.....
Fence posts	1,500	1,500 00	2,497 50	2,497 50	.....	.....	.....	.....	1,355 25	1,355 25	.....
Leather, sides	30	400 00	623 44	623 44	.....	21 50	21 50	.....	27 50	27 50	.....
Locks, dozen	3	10 50	10 80	10 80	.....	.....	.....	.....	10 50	10 50	.....
Lime, finishing, barrels	6	7 20	.....	.....	.....	.....	.....	.....	7 20	7 20	.....
Lime, superphosphate, barrels	5	12 50	.....	.....	.....	.....	.....	.....	12 50	12 50	.....
Lumber—											
White wood, feet	5,000	250 00	.....	.....	.....	.....	.....	.....	475 00	475 00	.....
White pine, feet	35,000	2,450 00	1,513 50	1,513 50	.....	.....	.....	.....	1,805 50	1,805 50	.....
Cypress shingles	10,000	75 00	123 75	123 75	.....	.....	.....	.....	87 50	87 50	.....
Yellow pine, assorted, feet	50,000	2,000 00	1,005 00	1,005 00	.....	.....	.....	.....	1,485 00	1,485 00	.....
Oak, ash and hickory, feet	5,000	300 00	461 00	461 00	.....	.....	.....	.....	417 00	417 00	.....
Spruce planks, joists and timber, pieces	10,000	4,000 00	2,383 50	2,383 50	.....	268 13	268 13	.....	4,643 66	4,643 66	.....
Moulding, feet	5,000	50 00	48 75	48 75	.....	.....	.....	.....	32 50	32 50	.....
Cedar poles	1,500	1,750 00	702 70	702 70	.....	.....	.....	.....	125 00	125 00	.....
Cedar crooks	..	.....	169 70	169 70	.....	.....	.....	.....	37 50	37 50	.....
Mould, cubic yards	5,000	10,000 00	28,481 30	28,481 30	.....	521 87	521 87	.....	11,700 00	11,700 00	.....
Manure—											
Sheep, tons	15	300 00	131 00	131 00	.....	35 00	35 00	.....	270 00	270 00	.....
Vine, pounds	500	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Moss, bales	5	.....	.....	.....	.....	7 00	7 00	.....	10 00	10 00	.....
Mats, hot bed	..	.....	.....	.....	.....	.....	.....	.....	72 50	72 50	.....
Assorted Paints—											
Dry, pounds	5,000	400 00	383 89	383 89	.....	.....	.....	.....	325 13	325 13	.....
Prepared, gallons	250	.....	366 58	366 58	.....	.....	.....	.....	186 15	186 15	.....
Lead, white, pounds	12,000	780 00	803 15	803 15	.....	43 50	43 50	.....	383 78	383 78	.....
Linseed oil, gallons	400	150 00	144 61	144 61	.....	4 50	4 50	.....	91 35	91 35	.....
Turpentine, gallons	350	250 00	263 72	263 72	.....	.....	.....	.....	121 90	121 90	.....
Paint brushes, dozen	12	50 00	52 25	52 25	.....	4 50	4 50	.....	.....	.....	.....
Putty, pounds	750	15 00	12 21	12 21	.....	.....	.....	.....	11 20	11 20	.....
Sandpaper, reams	6	11 40	11 13	11 13	.....	.....	.....	.....	8 59	8 59	.....
Pipe—											
Iron, feet	2,000	160 00	427 90	427 90	.....	48 06	48 06	.....	170 40	170 40	.....
Galvanized, leader, pounds	500	40 00	41 88	41 88	.....	.....	.....	.....	.....	.....	.....
Lead, pounds	1,000	75 00	76 60	76 60	.....	.....	.....	.....	4 00	4 00	.....
Vitrified sewer, feet	500	60 00	60 00	60 00	.....	.....	.....	.....	100 00	100 00	.....
Peat, orchid, barrels	25	62 50	40 00	40 00	.....	27 50	27 50	.....	27 00	27 00	.....
Punk, aphis, boxes	50	300 00	114 00	114 00	.....	108 00	108 00	.....	144 00	144 00	.....
Bulbs, plants	150,000	2,000 00	337 67	337 67	.....	1,607 68	1,607 68	.....	80 50	80 50	.....
Shrubs and trees	..	20,000 00	24 70	24 70	.....	16,066 45	781 00	15,285 45	750 78	750 78	.....
Rope, manila, pounds	1,000	150 00	304 46	.....	.....	.....	.....	.....	23 25	23 25	.....
Spades, garden, dozen	6	50 00	16 20	16 20	.....	34 50	34 50	.....	198 95	198 95	.....
Manure forks, dozen	6	43 50	.....	.....	.....	43 50	43 50	.....	6 00	6 00	.....
Snow shovels, gross	3	100 00	.....	.....	.....	114 00	114 00	.....	60 00	60 00	.....
Ice chisels, gross	1	72 00	.....	.....	.....	12 38	12 38	.....	42 00	42 00	.....
Sheaths, gross	1	75 00	5 56	5 56	.....	.....	.....	.....	7 50	7 50	.....
Rakes—											
Steel, gross	6	27 00	27 00	27 00	.....	.....	.....	.....	60 00	60 00	.....
Wooden, gross	2	62 40	124 80	124 80	.....	.....	.....	.....	33 00	33 00	.....
Dirt shovels, dozen	6	75 00	.....	.....	.....	.....	.....	.....	59 65	59 65	.....
Scythe stones, gross	1	12 00	10 35	10 35	.....	.....	.....	.....	11 04	11 04	.....
Pruning saws, dozen	6	72 00	39 10	39 10	.....	.....	.....	.....	72 00	72 00	.....
Pruning shears, dozen	2	32 40	16 20	16 20	.....	.....	.....	.....	.....	.....	.....
Pruning pole shears, dozen	3	54 00	.....	.....	.....	.....	.....	.....	17 00	17 00	.....

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Saw blades, hack, gross	3	15 00	12 87	12 87	.....	.....	.....	.....	19 80	19 80	.....
Saddle felt, yards	25	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stock and oils	..	.....	49 75	49 75	.....	.....	.....	.....	.....	.....	.....
Solder, pounds	500	125 00	75 00	75 00	.....	42 00	42 00	.....	48 80	48 80	.....
Scorcher stoves	..	.....	.....	.....	.....	25 50	25 50	.....	.....	.....	.....
Scythes, dozen	6	72 00	.....	.....	.....	.....	.....	.....	71 10	71 10	.....
Slate, roofing	..	225 00	.....	.....	.....	.....	.....	.....	227 00	227 00	.....
Sand, yards	300	375 00	240 00	240 00	.....	.....	.....	.....	375 00	375 00	.....
Sod, grass, feet	500,000	7,500 00	5,200 00	5,200 00	.....	.....	.....	.....	6,641 25	6,641 25	.....
Seed—											
Grass, bushels	100	250 00	145 80	145 80	.....	.....	.....	.....	331 10	331 10	.....
Flower	..	250 00	240 30	240 30	.....	40 00	40 00	.....	69 55	69 55	.....
Valves, dozen	4	50 00	.....	.....	.....	57 52	57 52	.....	76 91	76 91	.....
Wire, copper, pounds	1,000	300 00	300 00	300 00	.....	.....	.....	.....	175 95	175 95	.....
Spraying mixture for trees, pounds	5,000	600 00	112 50	112 50	.....	75 00	75 00	.....	.....	.....	.....
Wheelbarrows, dozen	3	67 64	67 64	67 64	.....	.....	.....	.....	66 63	66 63	.....
Flower pots	..	250 00	5 40	5 40	.....	.....	.....	.....	289 60	289 60	.....
Miscellaneous	..	4,309 56	9,079 89	9,079 89	.....	1,456 89	1,456 89	.....	6,207 08	6,207 08	.....
Totals	..	$95,820 50	$74,480 57	$74,480 57	.....	$32,655 90	$6,249 88	$26,462 02	$77,937 45	$77,937 45	.....

Boroughs of Manhattan and Richmond.

Title of Appropriation: Repairs and Replacements by Contract or Open Order— Maintenance of Parks, Boulevards, Drives and Street Trees, Parks and Boulevards.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Asphalt roadway repairs	..	$12,000 00	.....	$960 67	.....	.....	.....	.....	.....	$11,938 50	.....
Electrical repairs	..	300 00	.....	.....	.....	.....	$117 26	.....	.....	361 04	.....
Painting railings and fences	..	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pipe rail fences	..	10,000 00	.....	.....	.....	.....	970 53	.....	.....	4,224 00	.....
Repairs to bridges	..	.....	.....	67 00	.....	.....	.....	.....	.....	289 00	.....
Repairs to engines and boilers	..	400 00	.....	.....	.....	.....	418 40	.....	.....	.....	.....
Repairs to statues	..	250 00	.....	.....	.....	.....	101 00	.....	.....	410 00	.....
Repairs to buildings	..	8,000 00	.....	.....	.....	.....	.....	$695 00	.....	896 20	.....
Repairs to wagons	..	1,000 00	.....	398 33	.....	.....	564 40	.....	.....	187 55	.....
Repairs to machines	..	.....	.....	20 10	.....	.....	3 17	.....	.....	.....	.....
Repairs to rollers	..	500 00	.....	90 00	.....	.....	39 28	.....	.....	.....	.....
Repairs to mowing machines	..	1,500 00	.....	750 00	.....	.....	750 00	.....	.....	750 00	.....
Miscellaneous	..	1,050 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$45,000 00	.....	$2,286 10	.....	$3,659 04	$2,964 04	$695 00	.....	$19,056 29	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Blankets, light, dozen	1	$50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Blankets, heavy, dozen	1	120 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Dump carts	..	.....	.....	.....	.....	.....	.....	$250 00	.....	.....	.....
Horse shoeing	..	5,000 00	.....	$3,751 80	.....	.....	$1,718 86	.....	.....	$2,779 28	.....
Harness, single, sets	6	210 00	.....	348 00	.....	.....	154 00	.....	.....	310 50	.....
Harness, double, sets	6	390 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Harness saddles	..	.....	.....	140 40	.....	.....	.....	.....	.....	.....	.....
Horses	12	3,960 00	.....	3,200 00	.....	.....	350 00	.....	.....	4,200 00	.....
Hose (rubber)	..	.....	.....	145 08	.....	.....	340 00	.....	.....	806 50	.....
Lap robes, summer	8	40 00	.....	.....	.....	.....	25 00	.....	.....	.....	.....
Lap robes, winter	8	75 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	500 00	.....	61 67	.....	.....	30 00	.....	.....	105 58	.....
Stable sheets, dozen	2	35 00	.....	36 48	.....	.....	.....	.....	.....	.....	.....
Sweaters	..	.....	.....	24 85	.....	.....	.....	.....	.....	.....	.....
Steam rollers	2	4,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wagon	..	.....	.....	.....	.....	.....	100 00	.....	.....	.....	.....
Whips, dozen	2	20 00	.....	21 60	.....	.....	.....	.....	.....	.....	.....
Board of horses	..	100 00	.....	.....	.....	.....	.....	.....	.....	62 00	.....
Totals	..	$15,000 00	.....	$7,729 88	.....	$2,967 86	$2,717 86	$250 00	.....	$8,263 78	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Hired Teams and Carts, Road Machines and Rollers—Maintenance of Parks, Boulevards, Drives and Street Trees.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for. Carts.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for. Teams.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	10	650+	$2,276 72	3	167+	$753 64
Second—Week ending April 6, to and including week ending June 29	10	790+	2,764 56	3	193	867 36
Total	10	1,440	$5,041 28	3	360	$1,621 00

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for. Carts.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for. Teams.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28	14	1,231+	$4,310 49	2	185	$830 25
Fourth—Week ending October 5, to and including week ending December 28	20	1,599+	5,597 55	6	433	1,950 19
Totals	17	2,830	$9,908 04	4	618	$2,780 44
Totals for 1907	....	....	$14,949 32	....	....	$4,401 44

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for. Carts.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for. Teams.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4, to and including week ending March 28	14	915+	$3,200 37	3	217+	$980 98
Second—Week ending April 4, to and including week ending June 27	18	1,436+	5,028 22	4	270	1,212 73
Totals	16	2,351	$8,228 59	4	487	$2,954 61

Title of Appropriation: Hired Teams, Horses and Carts—Maintenance of Parks, Boulevards, Drives and Street Trees.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Horses and carts	14	$15,092 00	$5,041 28	$5,041 28	.....	$9,908 04	$9,908 04	.....	$4,181 35	$4,181 35	.....
Teams	3	4,927 50	1,621 00	1,621 00	.....	2,781 15	2,781 15	.....	6,240 95	6,240 95	.....
Steam rollers	2	2,160 00	475 00	475 00	.....	684 00	684 00	.....	324 00	324 00	.....
Totals	..	$22,179 50	*$7,137 28	$7,137 28	.....	$13,373 19	$13,373 19	.....	$10,746 30	$10,746 30	.....

* Paid out of appropriation Labor, Maintenance and Supplies, 1907.

Recapitulation.

Allowed in Budget—1907	*.....
Allowed in Budget—1908	$14,000 00
Requested, 1909	22,179 50
Increase 1909 over 1907 Budget	*.....
Increase 1909 over 1908 Budget	$8,179 50
Increase 1909 over total 1907 expenditures	2,828 74

* No separate appropriation for this item in 1907.

Title of Appropriation: Fuel—Maintenance of Parks, Boulevards, Drives and Street Trees, Parks and Boulevards.
Boroughs of Manhattan and Richmond.

Segregation of Expenditures.	Estimate for 1909. *Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Broken coal	1,325	$6,625 00	.....	$3,197 48	.....	.....	$2,167 49	.....	.....	$3,850 42	.....
Egg coal	850	4,675 00	.....	2,148 51	.....	.....	2,104 01	.....	.....	1,015 61	.....
Stove coal	35	210 00	.....	32 65	.....	.....	48 15	.....	.....	77 98	.....
Nut coal	30	180 00	.....	22 28	.....	.....	37 45	.....	.....	44 56	.....
Cumberland coal	62	310 00	.....	78 75	.....	.....	63 75	.....	.....	60 00	.....
Totals		$12,000 00	.....	$5,479 67	.....	.....	$4,421 85	.....	.....	$5,048 57	.....

* Tons.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	$40,000 00	$35,093 52	$35,093 52	.....
Materials for Repairs and Replacement by Departmental Labor	95,820 50	86,446 56	59,984 54	$26,462 02
Repairs and Replacements by Contract or Open Order	45,000 00	5,945 14	5,250 14	695 00
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	15,000 00	10,697 74	10,447 74	250 00
Fuel	12,000 00	9,901 52	9,901 52	.....
Hired Teams, Horses and Carts	22,179 50	19,350 76	19,350 76	.....
*Telephones	.....	.....	.....	.....
Contingencies	5,000 00	4,296 28	4,296 28	.....
Totals	$235,000 00	$171,731 52	$144,324 50	$27,407 02

* Paid out of Administration Account.

Allowed in Budget, 1907		*.....
Allowed in Budget, 1908—		
Equipment, Repairs and Renewal Supplies	$135,000 00	
Consumable supplies	65,000 00	
Hired teams, carts, etc	14,000 00	
		$214,000 00
Requested, 1909		235,000 00
Increase, 1909, over 1907 Budget		*.....
Increase, 1909, over 1908 Budget		$21,000 00
Increase, 1909, over total 1907 expenditures		63,268 48

* No separate appropriation for supplies in 1907.

Title of Appropriation: Contingencies—Maintenance of Parks, Boulevards, Drives and Street Trees, Parks and Boulevards.
Boroughs of Manhattan and Richmond.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Chemical analyses	....	$250 00	.....	.....	.....	$225 00	$225 00	.....	.....	.....	.....
Medical services	....	50 00	.....	.....	.....	.....	.....	.....	$54 00	$54 00	.....
Petty cash (carfare, etc.)	....	3,000 00	$1,175 35	$1,175 35	.....	1,615 45	1,615 45	.....	1,093 85	1,093 85	.....
Photographs	....	250 00	.....	.....	.....	390 00	390 00	.....	105 00	105 00	.....
Veterinary services	....	1,000 00	493 48	493 48	.....	397 00	397 00	.....	334 09	334 09	.....
Emergency items	....	450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals		$5,000 00	$1,668 83	$1,668 83	.....	$2,627 45	$2,627 45	.....	$1,586 94	$1,586 94	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees, Playgrounds, Kindergartens, Bathhouses and Comfort Stations Within the Parks.
Boroughs of Manhattan and Richmond.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Gymnasium Attendants	$75 00	14	$12,600 00	11	$9,900 00	11	$9,900 00	12	$10,800 00	12	$10,800 00
Playground Attendants	60 00	17	12,240 00	18	12,960 00	17	12,240 00	17	12,240 00	18	12,960 00
Playground Attendants	70 00	1	840 00	1	840 00	1	840 00	1	840 00	1	840 00
Bathhouses.											
Cottage Attendants (Female)	50 00	8	4,800 00	8	4,320 00	8	4,320 00	8	4,800 00	8	4,800 00
Comfort Stations.											
Cottage Attendants (Male)	50 00	40	24,000 00	25	13,560 00	22	11,940 00	22	13,200 00	37	22,200 00
Cottage Attendants (Female)	50 00	57	34,200 00	61	32,940 00	62	33,480 00	59	35,400 00	59	35,400 00
Foreman (Male Inspector)	100 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Cottage Attendant (Female Inspector)	75 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Extra pay allowed to 19 Attendants, at $5 per month, from May 1 to October 1, in lieu of overtime	.....	..	475 00	..	400 00	..	400 00	..	475 00	..	475 00
Totals	.....	139	$91,255 00	126	$77,020 00	123	$75,220 00	121	$79,855 00	137	$89,575 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees, Playgrounds, Kindergartens, Bathhouses and Comfort Stations Within the Parks.
Boroughs of Manhattan and Richmond.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Gymnasium Attendant	$75 00	1	$900 00	..	.....	..	.....	..	.....	2	$1,800 00	..	.....
Playground Attendant	60 00	..	.....	..	.....	1	$720 00	..	.....	*1	720 00	..	.....
Playground Attendant	70 00	..	.....	22	.....	..	.....	..	.....	..	.....	..	.....
Cottage Attendant (Male)	50 00	..	.....	22	$1,260 00	15	9,000 00	..	.....	3	1,800 00	..	.....
Cottage Attendant (Female)	50 00	*3	1,620 00	67	4,020 00	..	.....	..	.....	*2	1,200 00	..	.....
Foreman (Inspector)	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cottage Attendant (Inspector)	75 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Extra pay allowed from May 1 to October 1, in lieu of overtime, Attendants	5 00	..	.....	19	75 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	4	$2,520 00	89	$5,355 00	16	$9,720 00	..	.....	8	$5,520 00	..	.....
Decreases	.....	3	1,620 00	..	.....	..	.....	..	.....	3	1,920 00	..	.....
Net totals	.....	1	$900 00	89	$5,355 00	16	$9,720 00	..	.....	5	$3,600 00	..	.....

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
January 1, 1908	1	$900 00	89	$5,355 00	3	$1,620 00
June 30, 1908	16	9,720 00	..	.....	..	.....
January 1, 1909	5	3,600 00	..	.....	3	1,920 00
Totals	22	$14,220 00	89	$5,355 00	6	$3,540 00
Decreases.	6	3,540 00	..	.....	..	.....
Net totals.	..	$10,680 00	89	$5,355 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.
Charges for Salaries and Wages Paid Monthly.
Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees, Playgrounds, Kindergartens, Bathhouses and Comfort Stations Within the Parks.
Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	126	$2,257 01	..	.....
February	126	2,288 45	..	.....
March	124	2,404 12	..	.....
April	123	2,360 20	..	.....
May	123	2,430 12	..	.....
June	123	2,356 20	..	.....
Totals	745	*$14,096 10	..	.....
Averages	124 1-6	$2,349 70	..	.....

* Includes payroll charges of Engineering Force, $84.77.

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	123	$1,972 74	..	.....
August	123	1,950 11	..	.....
September	124	1,953 00	..	.....
October	123	2,075 21	..	.....
November	124	2,203 00	..	.....
December	122	2,397 82	..	.....
Totals	739	*$12,551 88	..	.....
Averages	123 1-6	$2,091 98	..	.....
Totals for year	..	$26,647 98	..	.....

* Includes payroll charges of Engineering Force, $20.55.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	121	$6,156 56	..	.....
February	119	5,890 99	..	.....
March	118	5,747 96	..	.....
April	122	6,186 94	..	.....
May	137	6,941 14	..	.....
June	137	7,341 96	..	.....
Totals	754	$38,265 55	..	.....
Averages	125 4-6	$6,377 59	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Boroughs of Manhattan and Richmond.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees—Playgrounds, Kindergartens, Bathhouses and Comfort Stations in the Parks.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Bathhouses.											
Laborers (detailed as Bath Attendants)	$2 00	4	$2,920 00	3	$2,372 50	3	$2,372 50	3	$2,190 00	3	$2,190 00
Bath Attendants (male)	2 50	1	912 50	2	1,825 00	2	1,825 00	2	1,825 00	2	1,825 00
Bath Attendants (male)	3 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Steam Engineer	4 50	1	1,642 50	..	.....	..	.....	..	.....	..	.....
Stoker	3 00	1	1,095 00	2	2,190 00	1	1,095 00	1	1,095 00	1	1,095 00
Stoker	2 75	2	2,007 50	2	2,007 50	2	2,007 50	2	2,007 50	2	2,007 50
Stoker	2 50	5	4,562 50	5	4,562 50	6	5,475 00	6	5,475 00	6	5,475 00
Comfort Stations.											
Laborer (detailed as Attendant)	2 00	14	10,220 00	24	17,520 00	28	20,440 00	28	20,440 00	15	10,950 00
Laborer (detailed as Attendant)	2 20	1	821 25	..	.....	1	821 25	3	2,463 75	1	821 25
Repairs to Baths and Comfort Stations.											
Plumber	4 75	2	2,926 00	2	2,926 00	1	1,463 00	2	2,926 00	2	2,926 00
Plumber's Apprentice	2 75	2	1,694 00	2	1,694 00	2	1,694 00	1	847 00	1	847 00
Mason	4 80	1	1,351 20	1	1,351 20	1	1,351 20	1	1,351 20	1	1,351 20
Carpenter	4 50	2	2,533 50	1	1,266 75	1	1,266 75	1	1,266 75	1	1,266 75
Painters	4 00	2	2,252 00	4	4,504 00	2	2,252 00	2	2,252 00	2	2,252 00
Playgrounds.											
Carpenter	4 50	2	2,533 50	13	16,467 75	6	7,600 50	7	8,867 25	1	1,266 75
Painter	4 00	1	1,126 00	5	5,630 00	3	3,378 00	..	.....	1	1,126 00
Laborer	2 00	10	7,300 00	5	3,650 00	5	3,650 00	5	3,650 00	5	3,650 00
Laborer	2 50	2	1,825 00	2	1,825 00	2	1,825 00	2	1,825 00	2	1,825 00
Driver	2 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Totals	.....	55	$49,912 45	75	$71,982 20	68	$60,706 70	68	$60,671 45	48	$43,064 45

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Boroughs of Manhattan and Richmond.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees—Playgrounds, Kindergartens, Bathhouses and Comfort Stations in the Parks.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Bathhouses.													
Laborer (detailed as Attendant)	$2 00	..	.....	1	$182 50	..	.....	..	.....	1	$730 00	..	.....
Bath Attendant (male)	2 50	..	.....	..	.....	..	.....	..	.....	*1	912 50	..	.....
Bath Attendant (male)	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steam Engineer	4 50	..	.....	..	.....	..	.....	..	.....	1	1,642 50	..	.....
Stoker	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	2 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	2 50	..	.....	..	.....	..	.....	..	.....	*1	912 50	..	.....
Comfort Stations.													
Laborers (detailed as Attendants)	2 00	..	.....	..	.....	*13	$9,490 00	..	.....	1	730 00	..	.....
Laborers (detailed as Attendants)	2 25	2	$1,642 50	..	.....	*2	1,642 50	..	.....	..	.....	..	.....
Repairs to Baths and Comfort Stations.													
Plumber	4 75	1	1,463 00	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber's Apprentice	2 75	*1	847 00	..	.....	..	.....	..	.....	1	847 00	..	.....
Mason	4 80	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	4 50	..	.....	..	.....	..	.....	..	.....	1	1,266 75	..	.....
Painter	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Playgrounds, Repairs, Cleaning, etc.													
Carpenter	4 50	1	1,266 75	..	.....	*6	7,600 50	..	.....	1	1,266 75	..	.....
Painter	4 00	*3	3,378 00	..	.....	1	$1,126 00	..	.....	..	.....	..	.....
Laborer	2 00	..	.....	..	.....	..	.....	..	.....	5	3,650 00	..	.....
Laborer	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	8	$8,597 25	..	.....	22	$19,859 00	..	.....	13	$11,958 00	..	.....
Decreases	.....	4	$4,225 00	1	$182 50	21	$18,733 00	..	.....	3	$2,555 00	..	.....
Net total	.....	4	$4,372 25	..	.....	1	$1,126 00	..	.....	10	$9,403 00	..	.....

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 28, 1907	4	$4,372 25	..	.....	4	$4,225 00
January 3, 1908	1	1,126 00	..	.....	21	18,733 00
June 26, 1908	10	9,403 00	..	.....	3	2,555 00
Total	15	$14,901 25	..	.....	28	$25,513 00
Decreases	..	.....	*1	$182 50	15	14,901 25
Net total	..	.....	..	.....	13	$10,611 75

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees, Playgrounds, Kindergartens, Bathhouses and Comfort Stations Within the Parks.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	*..	*...	$6,801 76	..	....	.....
Second—Week ending April 6, to and including week ending June 29	*..	*...	8,560 00	..	....	.....
Totals	..	....	$15,361 76	..	....	.....
Third—Week ending July 6, to and including week ending September 28	*..	*...	$1,341 55	..	....	.....
Fourth—Week ending October 5, to and including week ending December 28	*..	*...	3,207 96	..	....	.....
Totals	..	....	$4,549 51	..	....	.....
1908—						
First—Week ending January 4, to and including week ending March 28	*..	*...	$3,120 58	..	....	.....
Second—Week ending April 4, to and including week ending June 27	*..	*...	6,184 33	..	....	.....
Totals	..	....	$9,304 91	..	....	.....

* No available records in Department from which to obtain this data.

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees, Playgrounds, Kindergartens, Bathhouses and Comfort Stations Within the Parks.

1907 Budget allowance	*$64,894 00		
1907 Budget Transfers—			
Cr	.....		
Dr	.....		
1907 net Budget allowance available	$64,894 00	Payroll expenditures therefrom	$46,559 25
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	$64,894 00	Total payroll expenditures therefrom	$46,559 25
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	†.....		
1908 Budget allowance	$55,000 00	Departmental payroll apportionment	$55,000 00
1908 Budget Transfers—			
Cr	.....		
Dr	.....		
1908 Special Revenue Bonds issued	*$40,000 00		
1909 estimate for payroll expenditures	141,167 45		

Increase of 1909 estimate (1) over 1907 Budget, †.....; (2) over 1907 total salary expenditures, $94,608.20; (3) over 1908 Budget, $46,167.45; (4) over January 1, 1907, basis, ‡$7,834.75; (5) over January 1, 1908, basis, $561; (6) over June 30, 1908, basis, $8,528.

* General appropriation, Supplies, etc., included.

† No separate appropriation for payroll expenditures. ‡Decrease.

Boroughs of Manhattan and Richmond.

Title of Appropriation: General Supplies—Maintenance of Parks, Boulevards, Drives and Street Trees, Playgrounds, Kindergartens, Bathhouses and Comfort Stations Within the Parks.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Acid, muriatic, dozen	2	$13 20	.....	.....	.....	$13 20	$13 20	.....	.....	.....	.....
Brooms, Brushes, etc.—											
Whisk brooms, dozen	6	5 85	.....	.....	.....	5 85	5 85	.....	.....	.....	.....
Window brushes, dozen	3	18 05	.....	.....	.....	18 05	18 05	.....	.....	.....	.....
Scrub brushes, gross	1	15 96	$15 96	$15 96	.....	.....	.....	.....	.....	.....	.....
Squeegees	..	.....	.....	.....	.....	3 95	3 95	.....	.....	.....	.....
Mop handles, gross	1	9 00	.....	.....	.....	.....	.....	.....	$9 00	$9 00	.....
Mop wringers, dozen	4	32 00	32 00	32 00	.....	.....	.....	.....	.....	.....	.....
Dusters, feather, dozen	6	120 00	118 80	118 80	.....	.....	.....	.....	117 00	117 00	.....
Mops, gross	2	121 50	121 50	121 50	.....	.....	.....	.....	75 60	75 60	.....

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1, to December 31, 1907.			Expended, January 1, to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Bunting, standard	..	.....	.....	.....	.....	.....	.....	.....	27 00	27 00	.....
Bandages, gauze	..	.....	23 52	23 52	.....	.....	.....	.....	.....	.....	.....
Cotton, absorbent	..	.....	12 50	12 50	.....	.....	.....	.....	.....	.....	.....
Disinfectant	..	1,000 00	517 50	517 50	.....	598 75	598 75	.....	587 70	587 70	.....
Chloride of lime, gross	1	13 68	13 68	13 68	.....	.....	.....	.....	.....	.....	.....
Hardware—											
Cuspidors, dozen	2	9 60	.....	.....	.....	9 60	9 60	.....	.....	.....	.....
Galvanized iron pails, dozen	3	12 50	10 14	10 14	.....	12 45	12 45	.....	.....	.....	.....
Chamois	..	.....	14 44	14 44	.....	.....	.....	.....	.....	.....	.....
Door mats	..	.....	60 50	60 50	.....	.....	.....	.....	.....	.....	.....
Gas smoke bells, dozen	6	10 50	10 50	10 50	.....	.....	.....	.....	.....	.....	.....
Soaps, etc.—											
Grady's Scouree, gross	2	17 28	17 28	17 28	.....	17 28	17 28	.....	.....	.....	.....
Sal soda, pounds	3,000	30 00	18 75	18 75	.....	10 50	10 50	.....	3 75	3 75	.....
Soap powder, pounds	600	25 00	11 60	11 60	.....	12 80	12 80	.....	.....	.....	.....
Caustic soda, gross	2	23 02	11 52	11 52	.....	11 52	11 52	.....	18 72	18 72	.....
Laundry soap, pounds	300	21 60	.....	.....	.....	21 60	21 60	.....	43 20	43 20	.....
Sapolio, gross	3	27 00	.....	.....	.....	.....	.....	.....	27 00	27 00	.....
Enameline, dozen	6	3 09	3 09	3 09	.....	.....	.....	.....	.....	.....	.....
Sponges, pounds	10	45 00	.....	.....	.....	.....	.....	.....	23 65	23 65	.....
Toilet paper, cases	300	2,250 00	401 50	401 50	.....	518 50	518 50	.....	907 30	907 30	.....
Playground Supplies—											
Medicine balls	..	.....	.....	.....	.....	.....	.....	.....	25 50	25 50	.....
Basket balls	..	.....	400 00	400 00	.....	.....	.....	.....	.....	.....	.....
Volley balls	..	.....	300 00	300 00	.....	.....	.....	.....	.....	.....	.....
Tether balls	250	100 00	136 00	136 00	.....	.....	.....	.....	.....	.....	.....
Bladders, gross	1	54 00	54 00	54 00	.....	50 40	50 40	.....	33 60	33 60	.....
Coal nets, dozen	6	12 60	12 60	12 60	.....	.....	.....	.....	6 60	6 60	.....
Dumb bells	..	.....	36 00	36 00	.....	.....	.....	.....	.....	.....	.....
Bases for jumping stands	..	.....	39 00	39 00	.....	.....	.....	.....	39 00	39 00	.....
Swings	..	.....	87 50	87 50	.....	.....	.....	.....	.....	.....	.....
Toy brooms, gross	1	12 00	12 00	12 00	.....	.....	.....	.....	12 00	12 00	.....
Scissors, gross	1	21 00	.....	.....	.....	.....	.....	.....	66 80	66 80	.....
Worsted, pounds	50	60 00	.....	.....	.....	.....	.....	.....	60 00	60 00	.....
Needles, gross	3	12 50	2 25	2 25	.....	32 40	32 40	.....	.....	.....	.....
Cane, pounds	150	53 25	49 75	49 75	.....	.....	.....	.....	53 25	53 25	.....
Raffia, pounds	100	24 75	22 50	22 50	.....	17 30	17 30	.....	104 75	104 75	.....
Thimbles	..	.....	26 00	26 00	.....	.....	.....	.....	.....	.....	.....
Seine cord, pounds	25	6 25	.....	.....	.....	.....	.....	.....	25 25	25 25	.....
Laces	..	.....	.....	.....	.....	.....	.....	.....	9 00	9 00	.....
Matches, gross	3	12 00	12 00	12 00	.....	.....	.....	.....	.....	.....	.....
Flags, large	..	.....	63 00	63 00	.....	.....	.....	.....	.....	.....	.....
Flags, small	200	15 00	15 00	15 00	.....	.....	.....	.....	44 60	44 60	.....
White sand, yards	600	1,487 50	1,487 50	1,487 50	.....	.....	.....	.....	1,404 90	1,404 90	.....
Mats, gymnasium	..	.....	.....	.....	.....	45 36	45 36	.....	.....	.....	.....
Rope rings	..	.....	.....	.....	.....	150 00	150 00	.....	.....	.....	.....
Tees, iron	..	.....	.....	.....	.....	12 00	12 00	.....	.....	.....	.....
Tennis racquets	..	.....	.....	.....	.....	.....	.....	.....	50 40	50 40	.....
Flying and traveling rings	..	.....	.....	.....	.....	.....	.....	.....	138 00	138 00	.....
Bean bags	500	37 50	.....	.....	.....	.....	.....	.....	39 75	39 75	.....
Miscellaneous supplies	..	267 62	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$6,000 00	$4,169 88	$4,169 88	.....	$1,561 51	$1,561 51	.....	$3,953 32	$3,953 32	.....

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor—Maintenance of Parks, Boulevards, Drives and Street Trees, Playgrounds, Kindergartens, Bathhouses and Comfort Stations Within the Parks.

Boroughs of Manhattan and Richmond.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Blocks and pulleys	....	.....	$36 26	$36 26	.....	.....	.....	.....	.....	.....	.....
Canvas	*a* 100	$40 00	.....	.....	.....	$39 95	$39 95	.....	.....	.....	.....
Grate bars	....	.....	.....	.....	.....	3 50	3 50	.....	$17 20	$17 20	.....
Hinges, etc	....	150 00	5 52	5 52	.....	136 50	136 50	.....	59 76	59 76	.....
Nails, screws, etc	....	120 00	59 66	59 66	.....	68 80	68 80	.....	70 48	70 48	.....
Butts, bronze	*b* 4	66 00	66 00	66 00	.....	.....	.....	.....	.....	.....	.....
Locks, dead	*b* 3	10 80	10 80	10 80	.....	.....	.....	.....	10 50	10 50	.....
Padlocks	*b* 2	10 50	10 50	10 50	.....	9 00	9 00	.....	.....	.....	.....
Night latches	....	.....	.....	.....	.....	.....	.....	.....	13 00	13 00	.....
Sash locks	....	.....	.....	.....	.....	.....	.....	.....	12 00	12 00	.....
Hooks, swing	*c* 2	75 00	68 00	68 00	.....	.....	.....	.....	59 01	59 01	.....
Miscellaneous hardware	....	250 00	127 55	127 55	.....	137 65	137 65	.....	110 70	110 70	.....
Horse hide	*d* 100	10 00	.....	.....	.....	3 30	3 30	.....	.....	.....	.....
Lumber—											
White wood	*e* 10,000	550 00	387 50	387 50	.....	.....	.....	.....	305 00	305 00	.....
Yellow pine	*e* 5,000	300 00	376 50	376 50	.....	.....	.....	.....	130 00	130 00	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Lumber—											
Oak	*e* 1,000	65 00	65 00	65 00	.....	.....	.....	.....	134 00	134 00	.....
Fence board	*e* 2,200	1,000 00	1,021 00	1,021 00	.....	.....	.....	.....	590 16	590 16	.....
Ceiling board	*e* 1,000	175 00	170 00	170 00	.....	.....	.....	.....	.....	.....	.....
Spruce planks and timber	3,000	1,500 00	1,074 00	1,074 00	.....	155 00	155 00	.....	639 00	639 00	.....
White pine	*e* 3,000	270 00	.....	.....	.....	.....	.....	.....	27 50	27 50	.....
Plumbers' Supplies—											
Water closets, complete	....	.....	38 63	38 63	.....	.....	.....	.....	136 68	136 68	.....
Lead pipe	*d* 1,000	80 00	81 10	81 10	.....	.....	.....	.....	1 20	1 20	.....
Cocks, waste and stop	*f* 3	25 00	25 37	25 37	.....	.....	.....	.....	41 69	41 69	.....
Compression cocks	*f* 3	32 00	31 23	31 23	.....	.....	.....	.....	.....	.....	.....
Solder	*d* 500	125 00	75 00	75 00	.....	.....	.....	.....	42 50	42 50	.....
Sheet iron	*g* 18	100 00	100 05	100 05	.....	.....	.....	.....	98 00	98 00	.....
Tin	*h* 5	46 00	46 00	46 00	.....	.....	.....	.....	.....	.....	.....
Leader pipe, galvanized	*e* 500	40 00	41 83	41 83	.....	.....	.....	.....	.....	.....	.....
Zinc	*i* 300	30 00	30 30	30 30	.....	.....	.....	.....	.....	.....	.....
Miscellaneous Plumbers' supplies	....	100 00	54 10	54 10	.....	39 64	39 64	.....	65 28	65 28	.....
Showers and fittings	....	.....	5 40	5 40	.....	190 00	190 00	.....	37 31	37 31	.....
Steamfitter's tools	....	.....	49 97	49 97	.....	.....	.....	.....	.....	.....	.....
Valves	*f* 3	150 00	18 41	18 41	.....	132 50	132 50	.....	.....	.....	.....
Painters' Supplies—											
Brushes	*f* 2	40 00	.....	.....	.....	20 70	20 70	.....	.....	.....	.....
White and red lead	*d* 7,500	500 00	449 85	449 85	.....	.....	.....	.....	547 82	547 82	.....
Shellac	*k* 30	60 00	59 50	59 50	.....	.....	.....	.....	19 00	19 00	.....
Kalsomine brushes	*f* 1	36 00	36 00	36 oc	.....	.....	.....	.....	.....	.....	.....
Assorted paints	*d* 1,000	75 00	65 63	65 63	.....	.....	.....	.....	72 52	72 52	.....
Putty	*d* 300	5 00	4 95	4 95	.....	.....	.....	.....	5 60	5 60	.....
Dryer, liquid	*k* 25	22 50	20 00	20 00	.....	.....	.....	.....	33 60	33 60	.....
Alcohol	*k* 6	16 20	16 20	16 20	.....	.....	.....	.....	6 00	6 00	.....
Varnish	....	.....	.....	.....	.....	.....	.....	.....	35 95	35 95	.....
Linseed oil	*k* 250	125 00	92 75	92 75	.....	.....	.....	.....	57 15	57 15	.....
Turpentine	*k* 150	120 00	114 00	114 00	.....	.....	.....	.....	151 95	151 95	.....
Glass, assorted	*h* 20	100 00	.....	.....	.....	.....	.....	.....	87 50	87 50	.....
Slate	....	.....	.....	.....	.....	.....	.....	.....	231 50	231 50	.....
Tile	*j* 500	60 00	60 00	60 00	.....	.....	.....	.....	120 96	120 96	.....
Scorchers	5	70 00	.....	.....	.....	100 02	100 02	.....	15 30	15 30	.....
Rope	*d* 2,000	350 00	492 91	492 91	.....	.....	.....	.....	175 46	175 46	.....
Iron pipe, galvanized	....	.....	.....	.....	.....	.....	.....	.....	32 80	32 80	.....
Iron rollers	3	100 00	.....	.....	.....	.....	.....	.....	32 80	32 80	.....
Totals		$7,000 00	$5,487 47	$5,487 47	.....	$1,036 56	$1,036 56	.....	$4,136 56	$4,136 56	.....

a Yards. *b* Dozen pairs. *c* Gross. *d* Pounds. *e* Feet. *f* Dozen. *g* Bundles. *h* Boxes. *i* Square feet. *j* Pieces. *k* Gallons.

Title of Appropriation: Repairs and Replacements by Contract or Open Order—Maintenance of Parks, Boulevards, Drives and Street Trees, Playgrounds, Kindergartens, Bathhouses and Comfort Stations Within the Parks.

Boroughs of Manhattan and Richmond.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Repairs to engines and boilers	....	$500 00	$225 00	$225 00	.....	$410 00	$410 00	.....	.....	.....	.....
Electrical repairs	....	200 00	.....	.....	.....	.....	43 00	.....	$210 50	$210 50	.....
Gates and fences	....	1,000 00	.....	.....	.....	.....	.....	.....	.....	1,300 00	.....
Linoleum (laid)	....	.....	.....	.....	.....	.....	106 55	.....	.....	.....	.....
Lockers	250	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals		$2,700 00	$225 00	$225 00	.....	.....	$569 55	.....	.....	$1,510 50	.....

Title of Appropriation: Fuel—Maintenance of Parks, Boulevards, Drives and Street Trees, Playgrounds, Kindergartens, Bathhouses and Comfort Stations Within the Parks.

Boroughs of Manhattan and Richmond.

Segregation of Expenditures.	Estimate for 1909. *Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Broken coal	900	$4,760 00	$1,967 62	$1,967 62	.....	$2,207 85	$2,207 85	.....	$2,557 86	.....	.....
Egg coal	20	120 00	79 50	79 50	.....	32 10	32 10	.....	1,080 10	.....	.....
Stove coal	10	60 00	50 13	50 13	.....	10 71	10 71	.....	22 28	.....	.....
Nut coal	10	60 00	44 56	44 56	.....	.....	.....	.....	66 84	.....	.....
Totals		$5,000 00	$2,141 81	$2,141 81	.....	$2,250 66	$2,250 66	.....	$3,727 08	.....	.....

* Tons.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	$6,000 00	$5,731 39	.....
Materials for Repairs and Replacement by Departmental Labor	.....	7,000 00	6,524 03	.....
Repairs and Replacements by Contract or Open Order	.....	2,700 00	794 55	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	5,000 00	4,392 47	.....
Hired Teams, Horses and Carts	.....	.....	459 17	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	300 00	277 97	.....
Totals	.....	$21,000 00	$18,179 58	.....

Allowed in Budget, 1907		*.....
Allowed in Budget, 1908—		
Equipment, Repairs and Renewal Supplies (including transfer, $3,000)	$11,000 00	
Consumable Supplies	7,000 00	
		$18,000 00
Requested, 1909		21,000 00
Increase, 1909, over 1907 Budget		*.....
Increase, 1909, over 1908 Budget		$3,000 00
Increase, 1909, over total 1907 expenditures		.....

* No separate appropriation for supplies in 1907.

Title of Appropriation: Contingencies.
Boroughs of Manhattan and Richmond.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Petty cash (carfare, etc)	....	$300 00	$151 35	$151 35	.....	$126 62	$126 62	.....	$148 33	$148 33	.....
Totals		$300 00	$151 35	$151 35	.....	$126 62	$126 62	.....	$148 33	$148 33	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Boroughs of Manhattan and Richmond.
Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees—Care of Trees on City Streets.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Arboriculturist	$100 00	3	$3,600 00	..	.....	2	$2,400 00	2	$2,400 00	2	$2,400 00
Gardeners	75 00	..	.....	..	.....	..	.....	7	6,300 00	7	6,300 00
Gardeners	100 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00
Gardeners	80 00	..	.....	..	.....	..	.....	..	.....	1	960 00
Totals	.....	3	$3,600 00	..	.....	2	$2,400 00	9	$8,700 00	11	$10,860 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Boroughs of Manhattan and Richmond.
Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees—Care of Trees on City Streets.

Title of Position	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Arboriculturist	$100 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Gardeners	75 00	7	$6,300 00	..	.....	..	.....	..	.....	*7	6,300 00	..	.....
Gardeners	80 00	..	.....	..	.....	1	$960 00	..	.....	*1	960 00	..	.....
Gardeners	100 00	..	.....	..	.....	1	1,200 00	..	.....	*1	1,200 00	..	.....
Totals	.....	7	$6,300 00	..	.....	2	$2,160 00	..	.....	10	$9,660 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	9	8,460 00	..	.....
Net total	.....	7	$6,300 00	..	.....	2	$2,160 00	..	.....	1	$1,200 00	..	.....

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	7	$6,300 00	..	.....	..	.....
December 31, 1907	2	2,160 00	..	.....	..	.....
June 30, 1908	1	1,200 00	..	.....	9	$8,460 00
Total	10	$9,660 00	..	.....	9	$8,460 00
Decrease	9	8,460 00	..	.....	..	.....
Net total	1	$1,200 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.
Charges for Salaries and Wages Paid Monthly.
Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees—Care of Trees on City Streets.
Six Months Ending June 30, 1907.

Month	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	*	.....	..	.....
February	*	$57 15	..	.....
March	*	490 75	..	.....
April	*	513 00	..	.....
May	*	150 98	..	.....
June	*	150 00	..	.....
Total	..	$1,361 88	..	.....
Averages	..	$270 37	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	*	$149 97	..	.....
August	*	149 97	..	.....
September	*	200 00	..	.....
October	*	394 89	..	.....
November	*	468 75	..	.....
December	*	504 55	..	.....
Total	..	$1,868 13	..	.....
Averages	..	$294 68	..	.....
Total for year	..	$3,230 01	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	*	$399 97	..	.....
February	*	219 59	..	.....
March	*	531 65	..	.....
April	*	556 37	..	.....
May	*	481 74	..	.....
June	*	492 52	..	.....
Total	..	$2,681 84	..	.....
Averages	..	$446 97	..	.....

* No available record in Department from which to obtain this data.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees—Care of Trees on City Streets.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Annual Expense, Basis of January 5, 1907. Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Annual Expense, Basis of June 29, 1907. Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Annual Expense, Basis of January 4, 1908. Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Annual Expense, Basis of June 27, 1908. Amount.
Climber and Pruner	$2 50	45	$34,650 00	..	.....	8	$6,160 00	31	$23,870 00	19	$14,630 00
Laborer	2 00	..	.....	..	.....	..	.....	6	3,696 00	1	616 00
Totals	.....	45	$34,650 00	..	.....	8	$6,160 00	37	$27,566 00	20	$15,246 00

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees—Care of Trees on City Streets.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Climber and Pruner	$2 50	23	$17,710 00	..	.....	*12	$9,240 00	..	.....	26	$20,020 00	..	.....
Laborer	2 00	6	3,696 00	..	.....	*5	3,080 00	..	.....	*1	616 00	..	.....
Totals	.....	29	$21,406 00	..	.....	17	$12,320 00	..	.....	27	$20,636 00	..	.....
Decreases	.....	..	.....	..	.....	17	12,320 00	..	.....	1	616 00	..	.....
Net total	.....	29	$21,406 00	..	.....	..	.....	..	.....	26	$20,020 00	..	.....

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 28, 1907	29	$21,406 00	..	.....	..	.....
January 3, 1908	..	.....	..	.....	17	$12,320 00
June 26, 1908	26	20,020 00	..	.....	1	616 00
Total	55	$41,426 00	..	.....	18	$12,936 00
Decreases	18	12,936 00	..	.....	..	.....
Net total	37	$28,490 00	..	.....	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees—Care of Trees on City Streets.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	*..	*..	$1,077 68	..	..	.....
Second—Week ending April 6, to and including week ending June 29	*..	*..	1,502 73	..	..	.....
Totals	*..	*..	$2,580 41	..	..	.....
Third—Week ending July 6, to and including week ending September 28	*..	*..	$2,305 66	..	..	.....
Fourth—Week ending October 5, to and including week ending December 28	*..	*..	16,562 49	..	..	.....
Totals	*..	*..	$18,868 15	..	..	.....
Total for year	*..	*..	$21,448 56	..	..	.....
1908—						
First—Week ending January 4, to and including week ending March 28	*..	*..	$5,755 85	..	..	.....
Second—Week ending April 4, to and including week ending June 27	*..	*..	6,156 84	..	..	.....
Totals	*..	*..	$11,912 69	..	..	.....

*No available record in Department from which to obtain this data.

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Care of Trees on City Streets.

1907 Budget allowance	$30,000 00		
1907 Budget Transfers— Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	$30,000 00	Payroll expenditures therefrom	$24,678 57
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	$30,000 00	Total payroll expenditures therefrom	$24,678 57

Dr. or Cr. balance January 1, 1908; 1907 Budget account.*			
1908 Budget allowances	$40,000 00	Departmental payroll apportionment	$40,000 00
1908 Budget Transfers— Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$38,250 00		

Increase of 1909 estimate (1) over 1907 Budget, *.....; (2) over 1907 total salary expenditures, $13,571.43; (3) over 1908 Budget, †$1,750; (4) over January 1, 1907, basis, $38,250; (5) over January 1, 1908, basis, $1,984; (6) over June 30, 1908, basis, $12,144.

*No separate appropriation for payroll expenditures.
†Decrease.
‡General appropriation, supplies, etc., included.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Arsenate of lead, pounds	20,000	$2,000 00	.....	.....	.....	$60 00	$60 00	.....	.....	.....	.....
Alcohol, gallons	5	15 00	.....	.....	.....	.....	.....	.....	$13 80	$13 80	.....
Bordeaux mixture, gallons	5,000	500 00	.....	.....	.....	62 50	62 50	.....	148 22	148 22	.....
Carbolic acid, barrels	3	15 00	.....	.....	.....	.....	.....	.....	36 00	36 00	.....
Miscellaneous supplies	..	520 00	.....	.....	.....	3 80	.....	.....	15 00	15 00	.....
Naphtha, barrels	6	30 00	.....	.....	.....	11 22	11 22	.....	.....	.....	.....
Oils, kerosene and petroleum, barrels	12	60 00	.....	.....	.....	.....	.....	.....	46 84	46 84	.....
Pyrethrum powder, pounds	100	20 00	.....	.....	.....	.....	.....	.....	12 50	12 50	.....
Sulphate of copper, pounds	500	40 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$3,200 00	.....	.....	.....	$137 52	$137 52	.....	$272 36	$272 36	.....

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Axes, dozen	6	$75 00	$11 00	$11 00	.....	$33 25	$33 25	.....	.....	.....	.....
Brushes (wire), dozen	144	500 00	.....	.....	.....	189 65	189 65	.....	.....	.....	.....
Ladders, dozen	12	125 00	3 00	3 00	.....	.....	.....	.....	$9 60	$9 60	.....
Pruning saws, dozen	12	150 00	10 75	10 75	.....	86 00	86 00	.....	85 26	85 26	.....
Pruning shears (pole), dozen	12	165 00	10 75	10 75	.....	58 00	58 00	.....	73 00	73 00	.....
Rope (climbing rope), feet	15,000	150 00	.....	.....	.....	161 83	100 40	.....	.....	.....	.....
Spades, dozen	6	75 00	.....	.....	.....	23 00	23 00	.....	.....	.....	.....
Saws, dozen	3	33 00	.....	.....	.....	100 40	100 40	.....	.....	.....	.....
Miscellaneous	..	200 00	.....	.....	.....	11 75	11 75	.....	77 36	77 36	.....
Bamboo poles, dozen	3	27 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tree guards, gross	1	1,400 00	.....	.....	.....	.....	.....	.....	1,400 00	1,400 00	.....
Mould, yards	300	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$3,500 00	$35 50	$35 50	.....	$663 88	$663 88	.....	$1,645 22	$1,645 22	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Arboriculturist's wagon	..	.....	.....	.....	.....	$135 00	$135 00	.....	.....	.....	.....
Entomologist's wagons	..	.....	.....	.....	.....	1,630 00	1,630 00	.....	.....	.....	.....
Dump carts	..	.....	.....	.....	.....	550 00	550 00	.....	.....	.....	.....
Fittings, Entomologist's wagons	..	.....	.....	.....	.....	.....	.....	.....	$50 00	$50 00	.....
Hose, rubber, ¼-inch, feet	500	$125 00	.....	.....	.....	.....	.....	.....	71 05	71 05	.....
Nozzles and couplings, dozen	4	50 00	.....	.....	.....	.....	.....	.....	67 20	67 20	.....
Miscellaneous supplies and repairs	..	125 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Spraying machines, complete with wagon	4	4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$4,300 00	.....	.....	.....	$2,315 00	$2,315 00	.....	$188 25	$188 25	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$3,200 00	$137 52	$137 52	.....
Materials for Repairs and Replacement by Departmental Labor	3,500 00	699 38	699 38	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment. Care and Storage of Same	4,300 00	2,315 00	2,315 00	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	200 00	164 50	164 50	.....
Totals	$11,200 00	$3,316 40	$3,316 40	.....

Allowed in Budget—1907	*	
Allowed in Budget—1908	$5,000 00	
Requested, 1909	11,200 00	
Increase 1909 over 1907 Budget		*
Increase 1909 over 1908 Budget		
Increase 1909 over total 1907 expenditures		$6,200 00

* General Appropriation—Salaries and Wages included.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Petty cash (carfare, etc.)	..	$200 00	$14 30	$14 30	.....	$150 20	$150 20	.....	$76 00	$76 00	.....
Totals	..	$200 00	$14 30	$14 30	.....	$150 20	$150 20	.....	$76 00	$76 00	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Boroughs of Manhattan and Richmond.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees—Zoological Department.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Director of Menagerie	$250 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Keeper of Menagerie	125 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Keeper of Menagerie	85 00	10	10,200 00	10	9,360 00	10	9,360 00	10	9,360 00	10	9,360 00
Totals	.....	12	$14,700 00	12	$13,560 00	12	$13,560 00	12	$13,560 00	12	$13,560 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Boroughs of Manhattan and Richmond.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees—Zoological Department.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Director of Menagerie	$250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Keeper of Menagerie	125 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Keeper of Menagerie	85 00	..	.....	..	.....	..	.....	..	.....	..	.....	7	840 00
Totals	.....	..	.....	..	.....	..	.....	..	.....	..	.....	8	$1,140 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	..	.....	..	.....	..	.....	8	$1,140 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
January 1, 1908	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
January 1, 1909	..	.....	8	$1,140 00	..	.....
Totals	..	.....	..	.....	..	.....
Decreases	..	.....	..	.....	..	.....
Net totals	..	.....	8	$1,140 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees—Zoological Department.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	12	$1,134 67	..	.....
February	12	1,099 40	..	.....
March	12	1,122 59	..	.....
April	12	1,099 06	..	.....
May	12	1,129 84	..	.....
June	12	1,126 56	..	.....
Totals	72	$6,712 12	..	.....
Averages	12	$1,118 68	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	12	$1,132 26	..	.....
August	12	1,100 81	..	.....
September	12	1,104 06	..	.....
October	12	1,129 84	..	.....
November	12	1,117 81	..	.....
December	12	1,134 67	..	.....
Totals	72	$6,719 45	..	.....
Averages	12	$1,119 90	..	.....
Totals for year	..	$13,431 57	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	12	$1,133 98	..	.....
February	12	1,117 56	..	.....
March	12	1,133 98	..	.....
April	12	1,125 90	..	.....
May	12	1,133 98	..	.....
June	12	1,118 40	..	.....
Totals	72	$6,763 80	..	.....
Averages	12	$1,127 30	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees—Zoological Department.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Driver	$2 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50
Laborer	2 25	1	821 25	1	821 25	1	821 25	1	821 25	1	821 25
Carpenter	4 50	1	1,266 75	1	1,266 75	1	1,266 75	1	1,266 75	1	1,266 75
Repairs to buildings by mechanics	.....	*..	500 00	..	.....	..	.....	..	.....	..	.....
Totals		3	$3,500 50	3	$3,000 50	3	$3,000 50	3	$3,000 50	3	$3,000 50

* Miscellaneous mechanics; number cannot be stated.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees—Zoological Department.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Driver	$2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs to building by mechanics	.....	*..	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....

* Miscellaneous mechanics; number cannot be stated.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
January 4, 1908	..	$500 00	..	.....	..	.....
June 27, 1908	..	.....	..	.....	..	.....
June 26, 1909	..	.....	..	.....	..	.....
Totals	..	$500 00	..	.....	..	.....
Net total	..	$500 00	..	.....	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance of Parks, Boulevards, Drives and Street Trees—Zoological Department.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	*..	*...	$706 60	..	....	.....
Second—Week ending April 6, to and including week ending June 29	*..	*...	790 45	..	....	.....
Totals	..	....	$1,497 05	..	....	.....
1907—						
Third—Week ending July 6, to and including week ending September 28	*..	*...	$1,207 25	..	....	.....
Fourth—Week ending October 5, to and including week ending December 28	*..	*...	741 75	..	....	.....
Totals	..	....	$1,940 00	..	....	.....
1908—						
First—Week ending January 4, to and including week ending March 28	*..	*...	$798 66	..	....	.....
Second—Week ending April 4, to and including week ending June 27	*..	*...	1,167 63	..	....	.....
Totals	..	....	$1,966 29	..	....	.....

* No records available in Department from which to obtain this data.

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Zoological Department.

1907 Budget allowance.....	*$32,000 00		
1907 Budget Transfers—			
Cr.....	.....		
Dr.....	.....		
1907 net Budget allowance available	$32,000 00	Payroll expenditures therefrom.....	$16,877 62
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom.....	.....
1907 Total resources.....	$32,000 00	Total payroll expenditures therefrom.....	$16,877 62

Dr. or Cr. balance January 1, 1908, 1907 Budget account.....	†.....		
1908 Budget allowance.....	$17,580 00	Departmental payroll apportionment.	$17,580 00
1908 Budget Transfers—			
Cr.....	.....		
Dr.....	.....		
1908 Special Revenue Bonds issued	.....		
1908 estimate for payroll expenditures	$18,200 50		

Increase of 1909 estimate (1) over 1907 Budget, †.....; (2) over 1907 total salary expenditures, $1,322.88; (3) over 1908 Budget, $620.50; (4) over January 1, 1907, basis, $1,640; (5) over January 1, 1908, basis, $1,640; over June 30, 1908, basis, $1,640.

* General appropriation, Supplies, etc., included.

† No separate appropriation for payroll expenditures.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Apples, barrels.....	52	$182 00	$82 50	$82 50	.....	$115 10	$115 10	.....	$87 00	$87 00	.....
Bananas	10,400	104 00	54 00	54 00	.....	54 00	54 00	.....	56 50	56 50	.....
Bran, pounds.....	2,500	37 50	15 00	15 00	.....	18 00	18 00	.....	28 80	28 80	.....
Bread, pounds.....	36,500	912 50	452 50	452 50	.....	450 60	450 60	.....	434 50	434 50	.....
Beef, pounds.....	75,000	3,750 00	1,911 15	1,911 15	.....	1,755 10	1,755 10	.....	1,904 14	1,904 14	.....
Cabbage, heads.....	400	20 00	25 60	25 60	.....	.....	.....	.....	15 00	15 00	.....
Canary seed, bushels.....	18	97 20	27 30	27 30	.....	27 00	27 00	.....	30 60	30 60	.....
Carrots, barrels.....	52	104 00	74 00	74 00	.....	82 50	82 50	.....	40 25	40 25	.....
Clover hay, pounds.....	140,000	1,750 00	937 50	937 50	.....	811 60	811 60	.....	809 97	809 97	.....
Counter brushes, dozen.....	3	16 50	.....	.....	.....	16 50	16 50	.....	.....	.....	.....
Corn, pounds.....	45,000	650 00	319 00	319 00	.....	315 00	315 00	.....	333 30	333 30	.....
Corn brooms, dozen.....	6	21 00	.....	.....	.....	10 50	10 50	.....	19 74	19 74	.....
Disinfectant, gallons.....	100	100 00	55 00	55 00	.....	.....	.....	.....	55 00	55 00	.....
Fish, pounds.....	5,475	283 75	135 75	135 75	.....	138 00	138 00	.....	136 25	136 25	.....
Ground oats, pounds.....	3,500	70 00	30 40	30 40	.....	32 00	32 00	.....	24 20	24 20	.....
Hemp seed, bushels.....	18	37 80	13 84	13 84	.....	15 00	15 00	.....	21 00	21 00	.....
Milk, quarts.....	1,825	146 00	45 25	45 25	.....	59 80	59 80	.....	72 80	72 80	.....
Miscellaneous supplies.....	..	50 00	18 85	18 85	.....	65 71	65 71	.....	32 70	32 70	.....
Mockingbird food (cans), dozen	18	54 00	36 00	36 00	.....	54 00	54 00	.....	36 00	36 00	.....
Oats, bushels.....	750	450 00	202 50	202 50	.....	203 00	203 00	.....	245 00	245 00	.....
Onions, bushels.....	12	12 00	6 25	6 25	.....	6 25	6 25	.....	5 25	5 25	.....
Potatoes, barrels.....	52	156 00	58 45	58 45	.....	69 90	69 90	.....	62 75	62 75	.....
Rape seed, bushels.....	9	13 50	5 10	5 10	.....	8 70	8 70	.....	8 40	8 40	.....
Rock salt, pounds.....	2,500	25 00	10 00	10 00	.....	16 00	16 00	.....	5 00	5 00	.....
Saw dust, bags.....	400	72 00	36 00	36 00	.....	36 00	36 00	.....	18 00	18 00	.....
Straw, pounds.....	10,000	100 00	46 97	46 97	.....	43 36	43 36	.....	36 66	36 66	.....
Timothy hay, pounds.....	160,000	2,400 00	1,183 26	1,183 26	.....	1,119 18	1,119 18	.....	1,042 93	1,042 93	.....
Turnips, barrels.....	250	300 00	278 25	278 25	.....	.....	.....	.....	568 50	568 50	.....
Wheat seed, bushels.....	18	54 00	10 50	10 50	.....	12 60	12 60	.....	12 60	12 60	.....
Totals.....	..	$11,968 75	$6,070 92	$6,070 92	.....	$5,535 40	$5,535 40	.....	$6,142 84	$6,142 84	.....

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Lumber, feet.....	10,000	$300 00	$116 02	$116 02	.....	$108 59	$108 59	.....	.....	.....	.....
Miscellaneous supplies.....	..	200 00	.....	.....	.....	109 38	109 38	.....	.....	.....	.....
Totals.....	..	$500 00	$116 02	$116 02	.....	$217 97	$217 97	.....	.....	.....	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Increasing collection and replacing losses thereto.....	..	$1,000 00	$752 57	$752 57	.....	$180 00	$180 00	.....	$663 00	$663 00	.....
Repairs to buildings, etc.....	..	1,000 00	710 00	710 00	.....	17 05	17 05	.....	157 50	157 50	.....
Totals.....	..	$2,000 00	$1,462 57	$1,462 57	.....	$197 05	$197 05	.....	$820 50	$820 50	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rubber hose and couplings, feet	350	$100 00	.....	.....	.....	.....	.....	.....	$84 40	$84 40	.....
Totals.....	..	$100 00	.....	.....	.....	.....	.....	.....	$84 40	$84 40	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Coal, tons	250	$1,500 00	$809 84	$809 84	.....	$483 14	$483 14	.....	$793 50	$793 50	.....
Totals	..	$1,500 00	$809 84	$809 84	.....	$483 14	$483 14	.....	$793 50	$793 50	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$11,968 75	$11,606 32	$11,606 32	.....
Materials for Repairs and Replacement by Departmental Labor	500 00	333 99	333 99	.....
Repairs and Replacements by Contract or Open Order	2,000 00	1,659 62	1,659 62	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	100 00	.....	.....	.....
Fuel	1,500 00	1,292 98	1,292 98	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	50 00	66 07	66 07	.....
Totals	$16,118 75	$14,958 98	$14,958 98	.....

Allowed in Budget, 1907	*$32,000 00	
Allowed in Budget, 1908	14,500 00	
Requested, 1909	16,118 75	
Increase, 1909, over 1907 Budget		†.....
Increase, 1909, over 1908 Budget		$1,618 75
Increase, 1909, over total 1907 expenditures		1,159 77

* General appropriation, Salaries and Wages included.
† No special appropriation for supplies in 1907.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Petty cash	..	$50 00	$25 57	$25 57	.....	$40 50	$40 50	.....	$27 76	$27 76	.....
Totals	..	$50 00	$25 57	$25 57	.....	$40 50	$40 50	.....	$27 76	$27 76	.....

Title of Appropriation: Music.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Music	..	$30,000 00	$1,165 00	$1,165 00	.....	$23,605 00	$23,605 00	.....	$5,305 00	$5,305 00	.....
Totals	..	.....	$1,165 00	$1,165 00	.....	$23,605 00	$23,605 00	.....	$5,305 00	$5,305 00	.....

Allowed in Budget, 1907	$24,760 00	
Allowed in Budget, 1908	30,000 00	
Requested, 1909	30,000 00	
Increase, 1909, over 1907 Budget		$5,240 00
Increase, 1909, over 1908 Budget		.....
Increase, 1909, over total 1907 expenditures		5,240 00

Title of Appropriation: Care of Grant's Tomb.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Care and maintenance	..	*$7,000 00	.....	†$5,000 00	.....	.....	.....	.....	.....	‡.....	.....
Totals	..	*$7,000 00	.....	†$5,000 00	.....	.....	.....	.....	.....	‡.....	.....

* Allowed by chapter 27, Laws of 1908.
‡ Bills not yet submitted.
† Bills submitted in bulk at close of year.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance of Institutions—Aquarium.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Director	$4,500 00	1	$4,500 00	1	$4,500 00	1	$4,500 00	1	$4,500 00	1	$4,500 00
Aquarist	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Aquarist	1,599 96	1	1,599 96	1	1,599 96	1	1,599 96	1	1,599 96	1	1,599 96
Disbursing Clerk	480 00	1	480 00	1	1,350 00	1	900 00	1	900 00	1	480 00
Collector	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Foreman	1,400 00	1	1,400 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Stenographer	999 96	1	999 96	1	780 00	1	780 00	1	900 00	1	900 00
Woman Attendant	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Engineer	1,460 00	1	1,460 00	..	.....	1	1,460 00	1	1,460 00	1	1,460 00
Engineer	1,277 50	2	2,555 00	3	3,832 50	2	2,555 00	2	2,555 00	2	2,555 00
Firemen	821 25	3	2,463 75	3	2,463 75	3	2,463 75	3	2,463 75	3	2,463 75
Filtermen	821 25	3	2,463 75	3	2,463 75	3	2,463 75	3	2,463 75	3	2,463 75
Attendants	821 25	10	8,212 50	9	7,391 25	9	7,391 25	7	5,748 75	8	6,570 00
Woman Attendant	120 00	1	120 00	1	60 00	1	60 00	1	60 00	1	120 00
Temporary Engineer, per day	3 50	1	105 00	1	105 00	1	105 00	1	105 00	1	105 00
Temporary Fireman, per day	2 25	1	67 50	1	67 50	1	67 50	1	67 50	1	67 50
Temporary Attendant, per day	2 00	1	124 00	1	124 00	1	124 00	1	124 00	1	124 00
Attendant	.....	..	.....	1	600 00	1	600 00	..	.....	..	.....
Attendant	.....	..	.....	1	730 00	1	730 00	1	730 00	2	1,460 00
Photographer	.....	..	.....	1	120 00	1	120 00	..	.....	..	.....
Totals	.....	31	$30,031 42	33	$30,867 71	33	$30,600 21	29	$28,357 71	31	$29,548 96

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of Institutions—Aquarium.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Director	$4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Aquarist	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Aquarist	1,599 96	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Disbursing Clerk	480 00	..	.....	..	.....	..	.....	*1	*$420 00	..	.....	..	.....
Collector	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$200 00
Stenographer	999 96	..	.....	1	120 00	..	.....	..	.....	..	.....	1	99 96
Woman Attendant	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer	1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer	1,277 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman	821 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Filterman	821 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendants	821 25	*2	*$1,642 50	..	.....	1	$821 25	..	.....	2	$1,642 50	..	.....
Woman Attendant	120 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Temporary Engineer, per day	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Temporary Fireman, per day	2 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Temporary Attendant, per day	2 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	.....	*1	*660 00	..	.....	..	.....	..	.....	*2	*1,460 00	..	.....
Attendant	.....	..	.....	..	.....	1	730 00	..	.....	..	.....	..	.....
Photographer	.....	*1	*120 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	4	$2,362 50	1	$120 00	2	$1,551 25	2	$480 00	4	$3,102 50	2	$299 96
Decreases	.....	4	2,362 50	..	.....	..	.....	1	420 00	2	1,460 00	..	.....
Net total	.....	..	.....	1	$120 00	2	$1,551 25	1	$60 00	2	$1,642 50	2	$299 96

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$1,460 00	*1	*$450 00	*1	*$1,277 50
January 1, 1908	..	.....	1	120 00	4	2,362 50
June 30, 1908	1	1,551 25	*1	*360 00	..	.....
Totals	2	$3,011 25	3	*$930 00	5	$3,640 00
Decreases	..	.....	2	810 00	..	.....
Net total	2	$3,011 25	1	$120 00	5	$3,640 00

Total decreases	$4,450 00
Total increases	3,131 25
Net decrease	$1,328 75

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance of Institutions—Aquarium.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	30	$2,589 08	..	.....
February	31	2,453 83	..	.....
March	30	2,594 58	..	.....
April	29	2,480 83	..	.....
May	35	2,587 08	..	.....
June	31	2,632 08	..	.....
Totals	185	$15,337 48	..	.....
Averages	31	$2,556 24	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	30	$2,538 58	..	.....
August	32	2,615 83	..	.....
September	30	2,447 83	..	.....
October	29	2,434 83	..	.....
November	27	2,578 33	..	.....
December	27	2,364 33	..	.....
Totals	175	$14,779 73	..	.....
Averages	29	$2,463 28	..	.....
Total for year	..	$30,117 21	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	26	$2,363 08	..	.....
February	27	2,348 83	..	.....
March	27	2,437 83	..	.....
April	28	2,453 33	..	.....
May	28	2,464 83	..	.....
June	28	2,425 83	..	.....
Totals	164	$14,493 73	..	.....
Averages	27	$2,415 62	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Aquarium.

1907 Budget allowance	$30,200 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	$30,200 00	Payroll expenditures therefrom	$30,117 21
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	$30,200 00	Total payroll expenditures therefrom	$30,117 21
Dr. or Cr. balance, January 1, 1908; 1907 Budget Account—			
Cr.	$82 79		
1908 Budget allowance	$30,200 00	Departmental payroll apportionment	.....
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$30,031 42		

Increase of 1909 estimate (1) over 1907 Budget, *$168.58; (2) over 1907 total salary expenditures, *$85.79; (3) over 1908 Budget, *$168.58; (4) over June, 1908, basis, $482.46; (5) January 1, 1907, basis, *$836.29; (6) January 1, 1908, basis. $1,673.71.

*Decrease.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Ammonia	....	$70 00	.....	$39 25	.....	.....	$27 00	.....	.....	$13 23	.....
Aquarea	4	15 00	.....	6 26	.....	.....	6 26	.....	.....	6 26	.....
Books and bookbinding	....	75 00	.....	31 55	.....	.....	4 50	.....	.....	14 00	.....
Disinfectant	*1	40 00	.....	.....	.....	.....	40 00	.....	.....	.....	.....
Electric fixtures	....	.....	.....	.....	.....	.....	7 20	.....	.....	20 80	.....
Fish food	....	1,900 00	.....	886 94	.....	.....	848 91	.....	.....	732 40	.....
Fish nets and appliances	....	75 00	.....	.....	.....	.....	.....	.....	.....	122 65	.....
Furniture	....	.....	.....	49 00	.....	.....	.....	.....	.....	45 00	.....
Glass	....	.....	.....	.....	.....	.....	.....	.....	.....	9 44	.....
Hardware	....	400 00	.....	327 20	.....	.....	71 53	.....	.....	201 51	.....
Ice	†20,000	50 00	.....	20 96	.....	.....	17 89	.....	.....	22 63	.....
Oils (engine room)	*8	150 00	.....	40 58	.....	.....	78 08	.....	.....	95 65	.....
Paints and oils	....	150 00	.....	26 75	.....	.....	.....	.....	.....	80 21	.....
Plants (natural and artificial)	....	75 00	.....	.....	.....	.....	12 85	.....	.....	35 00	.....
Purchase of specimens	....	2,400 00	.....	159 76	.....	.....	548 00	.....	.....	332 65	.....
Rubber boots	‡7	30 00	.....	28 50	.....	.....	.....	.....	.....	21 85	.....
Sal soda and alum	....	25 00	.....	15 38	.....	.....	4 25	.....	.....	15 38	.....
Sand and gravel for tanks	....	30 00	.....	.....	.....	.....	12 50	.....	.....	21 75	.....
Stationery and printing	....	140 00	.....	103 85	.....	.....	20 00	.....	.....	62 74	.....
Thermometers	....	20 00	.....	4 25	.....	.....	5 50	.....	.....	21 00	.....
Uniforms	....	75 00	.....	.....	.....	.....	13 00	.....	.....	26 50	.....
Totals		$5,720 00	.....	$1,740 23	.....	.....	$1,717 47	.....	.....	$1,900 65	.....

* Barrels. † Pounds. ‡ Pairs.

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Fittings (engine room)	....	$350 00	.....	$49 86	.....	.....	$106 74	.....	.....	$270 62	.....
Grate bars	....	40 00	.....	24 27	.....	.....	10 00	.....	.....	23 90	.....
Pump fittings, valves and packing	....	200 00	.....	83 85	.....	.....	118 40	.....	.....	96 59	.....
Quartz and strainers for filters	....	30 00	.....	.....	.....	.....	31 80	.....	.....	18 30	.....
Totals		$620 00	.....	$157 98	.....	.....	$266 94	.....	.....	$409 41	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Additional electric lights	....	.....	.....	$69 26	.....	.....	$765 00	.....	.....	.....	.....
Additional gas lights	....	$100 00	.....	.....	.....	.....	118 00	.....	.....	.....	.....
Asbestos covering of pipes	....	.....	.....	157 10	.....	.....	.....	.....	.....	.....	.....
Carpenter work	....	300 00	.....	230 69	.....	.....	50 29	.....	.....	$32 78	.....
Cleaning building (vacuum)	....	.....	.....	50 00	.....	.....	.....	.....	.....	.....	.....
Inspector of gas system	....	30 00	.....	.....	.....	.....	30 00	.....	.....	15 00	.....
Painting	....	.....	.....	48 22	.....	.....	.....	.....	.....	.....	.....
Plumbing and roof	....	400 00	.....	365 32	.....	.....	77 65	.....	.....	36 57	.....
Relining boilers	....	200 00	.....	.....	.....	.....	218 98	.....	.....	.....	.....
Repairs to ice machine	....	50 00	.....	243 77	.....	.....	.....	.....	.....	16 05	.....
Repairs to tanks	....	100 00	.....	77 00	.....	.....	33 04	.....	.....	117 50	.....
Totals		$1,180 00	.....	$1,241 36	.....	.....	$1,292 96	.....	.....	$217 90	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Feed water heater	....	.....	.....	$575 00	.....	.....	.....	.....	.....	.....	.....
Totals		.....	.....	$575 00	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal	....	$5,660 00	.....	$4,051 30	.....	.....	$1,692 10	.....	.....	$3,782 84	.....
Totals		$5,660 00	.....	$4,051 30	.....	.....	$1,692 10	.....	.....	$3,782 84	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Cartage of debris	....	$50 00	.....	$124 00	.....	.....	$20 00	.....	.....	$20 00	.....
Cartage of fishes and tanks	....	300 00	.....	91 39	.....	.....	106 00	.....	.....	140 01	.....
Totals		$350 00	.....	$215 39	.....	.....	$126 00	.....	.....	$160 01	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone	....	*$200 00	.....	$88 88	.....	.....	$72 20	.....	.....	$77 81	.....
Totals		$200 00	.....	$83 88	.....	.....	$72 20	.....	.....	$77 81	.....

* Includes service of Battery Park officers.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$5,720 00	.....	$3,457 70	.....
Materials for Repairs and Replacement by Departmental Labor	620 00	.....	424 92	.....
Repairs and Replacements by Contract or Open Order	1,180 00	.....	2,534 32	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	.....	.....	575 00	.....
Fuel	5,660 00	.....	5,743 40	.....
Hired Teams, Horses and Carts	350 00	.....	341 39	.....
Telephones	200 00	.....	161 08	.....
Contingencies	1,038 58	.....	412 92	.....
Totals	$14,768 58	.....	$13,650 73	.....

Allowed in Budget, 1907	$45,000 00	
Allowed in Budget, 1908	45,000 00	
Requested, 1909	46,000 00	
Increase, 1909, over 1907 Budget		$1,000 00
Increase, 1909, over 1908 Budget		1,000 00
Increase, 1909, over total 1907 expenditures		1,100 18

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Boiler inspection	....	$4 00	.....	.....	.....	.....	.....	.....	.....	$4 00	.....
Carfares and expenses	....	100 00	.....	$50 94	.....	.....	$7 50	.....	.....	24 51	.....
Cleaning building	....	400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Expressage	....	75 00	.....	72 20	.....	.....	20 00	.....	.....	23 75	.....
Miscellaneous	....	25 50	.....	25 80	.....	.....	5 90	.....	.....	125 63	.....
Postage, office supplies and incidentals	....	400 00	.....	100 00	.....	.....	100 00	.....	.....	105 44	.....
Towel service	....	34 08	.....	14 04	.....	.....	16 54	.....	.....	17 04	.....
Totals		$1,038 58	.....	$262 98	.....	.....	$149 94	.....	.....	$300 37	.....

Title of Appropriation: Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Electric light	....	$200 00	.....	$135 93	.....	.....	$280 00	.....	.....	$40 96	.....
Gas	....	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals		$1,200 00	.....	$135 93	.....	.....	$280 00	.....	.....	$40 96	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance of Institutions—the Metropolitan Museum of Art.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Director	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00
Assistant Director	8,000 00	1	8,000 00	1	8,000 00	1	8,000 00	1	8,000 00	1	8,000 00
Curator Emeritus	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
European Advisor on Paintings	5,000 00	1	5,000 00	..	.....	..	.....	1	5,000 00	1	5,000 00
Curator, Department of Paintings	.....	..	.....	1	5,000 00	1	5,000 00	..	.....	..	.....
Curator, Department of Egyptian Art	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
Curator, Department of Decorative Art	3,500 00	1	3,500 00	..	.....	..	.....	1	3,500 00	1	3,500 00
Curator, Department of Metalwork	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Acting Curator, Department of Paintings	3,500 00	1	3,500 00	..	.....	..	.....	1	3,500 00	1	3,500 00
Assistant Curator, Department of Paintings	.....	..	.....	1	3,400 00	1	3,400 00	..	.....	..	.....
Assistant Curator, Department of Paintings	2,200 00	1	2,200 00	1	2,000 00	1	2,000 00	1	2,200 00	1	2,200 00
Assistant Curator, Cypriote and Egyptian Collections	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00
General Assistants	1,500 00	2	3,000 00	1	1,500 00	1	1,500 00	2	3,000 00	3	3,000 00
Assistant, Department of Classical Art	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Assistant in Charge of Collection of Musical Instruments	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Expert Cataloguer	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,500 00	1	1,500 00
Cataloguer	960 00	1	960 00	1	840 00	1	960 00	1	960 00	1	960 00
Registrar	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
Assistant Treasurer and Bookkeeper	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Librarian	2,400 00	1	2,200 00	1	2,200 00	1	2,200 00	1	2,400 00	1	2,400 00
Librarian's Assistant in Charge of Photographs	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Librarian's Assistant	1,000 00	1	1,000 00	1	900 00	1	900 00	1	1,000 00	1	1,000 00
Librarian's Assistant	780 00	1	780 00	1	720 00	1	720 00	1	780 00	1	780 00
Librarian's Assistant	720 00	1	720 00	1	624 00	1	624 00	1	720 00	1	720 00
Librarian's Assistant	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Librarian's Assistant	834 75	1	834 75	..	.....	1	834 75	1	834 75	1	834 75
Assistant Secretary	3,500 00	1	3,500 00	1	3,000 00	1	3,500 00	1	3,500 00	1	3,500 00
Superintendent of Building	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Secretary to the Director	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Secretary to the Assistant Director	1,140 00	1	1,140 00	1	1,140 00	1	1,140 00	1	1,140 00	1	1,140 00
Clerk, Treasurer's Office	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00
Draughtsman	1,600 00	1	1,600 00	1	1,400 00	1	1,400 00	1	1,600 00	1	1,600 00
Property Clerk	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00
Stenographers and Typewriters	1,040 00	2	2,080 00	2	1,872 00	2	2,080 00	2	2,080 00	2	2,080 00
Clerk, Membership Department	1,200 00	1	1,200 00	1	1,000 00	1	1,000 00	1	1,200 00	1	1,200 00
Clerk, Membership Department	834 75	1	834 75	..	.....	1	771 75	1	771 75	1	771 75
Indexer	1,040 00	1	1,040 00	1	936 00	1	936 00	1	1,040 00	1	1,040 00
Catalogue Clerks	900 00	2	1,800 00	1	800 00	..	.....	..	.....	..	.....
Catalogue Clerks	.....	..	.....	1	900 00	2	1,800 00	2	1,800 00	2	1,800 00
Clerk, Registrar's Office	850 00	1	850 00	1	720 00	1	850 00	1	850 00	1	850 00
Clerk, Office of Superintendent of Building	850 00	1	850 00	1	720 00	1	720 00	1	720 00	1	720 00
Stenographer and Typewriter	780 00	1	780 00	..	.....	..	.....	1	780 00	1	780 00
Stenographer and Typewriter	624 00	1	624 00	1	624 00	1	624 00	1	624 00	1	624 00
Telephone Operator	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Art Mounter and Photographer	1,700 00	1	1,700 00	1	1,700 00	1	1,700 00	1	1,700 00	1	1,700 00
Assistant Photographer	1,500 00	1	1,500 00	1	1,200 00	1	1,300 00	1	1,300 00	1	1,500 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Assistant Photographer	660 00	1	660 00	1	540 00	1	660 00	1	660 00	1	660 00
Gilder	834 75	1	834 75	..	.....	1	834 75	1	834 75	1	834 75
Picture Mover and Cleaner	834 75	1	834 75	..	.....	1	834 75	1	834 75	1	834 75
Repairer of Art Objects	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00
Assistant Repairer of Art Objects	834 75	1	834 75	..	.....	1	834 75	1	834 75	1	834 75
Letterer	1,200 00	1	1,200 00	1	1,100 00	1	1,100 00	1	1,200 00	1	1,200 00
Letterer	1,100 00	1	1,100 00	1	1,300 00	1	1,100 00	1	1,100 00	1	1,100 00
Painter	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Painter's Helper	834 75	1	834 75	..	.....	1	834 75	1	834 75	1	834 75
Ebonizer	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Roofer	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 90	1	1,050 00
Roofer's Helper	834 75	1	834 75	..	.....	1	834 75	1	771 75	1	834 75
Foreman Carpenter	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00
Carpenters	1,050 00	4	4,200 00	4	4,200 00	4	4,200 00	4	4,200 00	4	4,200 00
Carpenters	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Carpenter's Helper	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Chief Engineer and Electrician	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Electrician	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Electrician's Helper	660 00	1	660 00	1	540 00	1	540 00	1	540 00	1	660 00
Electrician's Helper	600 00	1	600 00	..	.....	..	.....	..	.....	1	600 00
Assistant Engineer	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Assistant Engineer	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Firemen	740 00	6	4,440 00	5	3,700 00	6	4,440 00	6	4,440 00	6	4,440 00
Molder of Casts	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Assistant Molder of Casts	540 00	1	540 00	1	540 00	1	540 00	1	540 00	1	540 00
Chief Night Watchman	950 00	1	950 00	1	840 00	1	840 00	1	950 00	1	950 00
Night Watchman	720 00	7	5,040 00	7	5,040 00	7	5,040 00	7	5,040 00	7	5,040 00
Chief Attendants	950 00	6	5,700 00	6	5,700 00	6	5,700 00	6	5,700 00	6	5,700 00
Attendants, First Class	834 75	28	23,373 00	18	15,025 50	15	12,521 25	15	12,521 25	26	21,703 50
Attendants, Second Class	771 75	7	5,402 25	20	15,435 00	16	12,348 00	15	11,576 25	5	3,858 75
Attendants, Third Class	708 75	..	.....	4	2,835 00	5	3,543 75	5	3,543 75	4	2,835 00
Attendants, Fourth Class	644 75	14	9,040 50	5	3,228 75	2	1,291 50	5	3,228 75	8	5,166 00
Attendants, Fifth Class	600 00	16	9,600 00	10	5,400 00	10	6,000 00	9	5,400 00	6	3,600 00
Matrons (women's toilet rooms)	600 00	2	1,200 00	2	1,200 00	2	1,200 00	2	1,200 00	2	1,200 00
Office Boys	480 00	2	960 00	..	.....	..	.....	2	960 00	2	960 00
Office Boys	360 00	8	2,880 00	5	1,800 00	7	2,520 00	5	1,800 00	8	2,880 00
Elevator Boys	360 00	2	720 00	2	720 00	2	720 00	2	720 00	2	720 00
Mail Boy	360 00	1	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Parcel Checking Boy	360 00	1	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Boy in Copyist's Room	360 00	1	360 00	..	.....	..	.....	1	360 00	1	360 00
Special Patrolman	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Doorkeeper	834 75	1	834 75	..	.....	1	771 75	1	771 75	1	834 75
Doorkeeper	.....	..	.....	1	600 00	1	600 00	..	.....	..	.....
Auditor of Accounts	200 00	1	200 00	1	200 00	1	200 00	1	200 00	1	200 00
Totals	.....	176	$193,597 75	152	$169,086 49	152	$170,677 50	157	$179,233 00	161	$182,252 25
Decreases	.....	..	.....	..	$24,511 26	..	$22,920 25	..	$14,364 75	..	$11,345 50

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of Institutions.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Director	$10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Director	8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator Emeritus	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
European Advisor on Paintings	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator, Department of Paintings	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator, Department of Egyptian Art	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator, Department of Decorative Art	3,500 00	1	*$3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Curator, Department of Metal Work	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Acting Curator, Department of Paintings	3,500 00	..	.....	1	*$100 00	..	.....	..	.....	..	.....	..	.....
Assistant Curator, Department of Paintings	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Curator, Department of Paintings	2,200 00	..	.....	1	*200 00	..	.....	..	.....	..	.....	..	.....
Assistant Curator, Cypriote and Egytian Collections	1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Assistants	3,000 00	1	*1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant, Department of Classical Art	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant in Charge of Collection of Musical Instruments	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Expert Cataloguer	1,500 00	..	.....	1	*300 00	..	.....	..	.....	..	.....	..	.....
Cataloguer	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Registrar	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Treasurer and Bookkeeper	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Librarian	2,400 00	..	.....	1	*200 00	..	.....	..	.....	..	.....	..	.....
Librarian's Assistant, in Charge of Photographs	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Librarian's Assistant	1,000 00	..	.....	1	*100 00	..	.....	..	.....	..	.....	..	.....
Librarian's Assistant	780 00	..	.....	1	*60 00	..	.....	..	.....	..	.....	..	.....
Librarian's Assistant	720 00	..	.....	1	*96 00	..	.....	..	.....	..	.....	..	.....
Librarian's Assistant	600 00	..	.....	..	.....	..	.....	..	.....	1	*$600 00	..	.....
Librarian's Attendant	834 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Secretary	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent of Building	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to the Director	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to the Assistant Director	1,140 00	..	.....	...	.....	..	.....	..	.....	..	.....	..	.....
Clerk, Treasurer's office	1,500 00	..	.....	1	*300 00	..	.....	..	.....	..	.....	1	*$300 00
Draughtsman	1,600 00	..	.....	1	*200 00	..	.....	..	.....	..	.....	..	.....
Property Clerk	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographers and Typewriters	2,080 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, Membership Department	1,200 00	..	.....	1	*200 00	..	.....	..	.....	..	.....	..	.....
Clerk, Membership Department	834 75	..	.....	..	.....	..	.....	..	.....	..	.....	1	*63 00
Indexer	1,040 00	..	.....	1	*104 00	..	.....	..	.....	..	.....	..	.....
Catalogue Clerks	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, Registrar's office	850 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, office of Superintendent of Building	850 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*130 00
Stenographer and Typewriter	780 00	1	*780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	624 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Art Mounter and Photographer	1,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Photographer	1,500 00	..	.....	..	.....	..	.....	1	*$200 00	..	.....	..	.....
Assistant Photographer	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gilder	834 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Picture Mover and Cleaner	834 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Repairer of Art Objects	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Repairer of Art Objects	834 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Letterer	1,200 00	..	.....	1	*100 00	..	.....	..	.....	..	.....	..	.....
Letterer	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter's Helper	834 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Ebonizer	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Roofer	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Roofer's Helper	834 75	..	.....	..	.....	..	.....	1	*63 00	..	.....	..	.....
Foreman Carpenter	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenters	4,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter's Helper	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Engineer and Electrician	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Electrician	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Electrician's Helper	660 00	..	.....	..	.....	..	.....	1	*120 00	..	.....	..	.....
Electrician's Helper	600 00	..	.....	..	.....	1	*$600 00	..	.....	..	.....	..	.....
Assistant Engineer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Firemen	4,440 00	1	*740 00	..	.....	..	.....	..	.....	..	.....	..	.....
Molder of Casts	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Molder of Casts	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Night Watchman	950 00	..	.....	1	*110 00	..	.....	..	.....	..	.....	..	.....
Night Watchmen	5,040 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Attendants	5,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendants, first class	23,373 00	..	.....	..	.....	..	.....	11	*9,182 25	..	.....	2	*1,669 50
Attendants, second class	5,402 25	..	.....	1	*771 75	..	.....	10	*7,717 50	..	.....	2	*1,543 50
Attendants, third class	.....	..	.....	..	.....	..	.....	1	*708 75	..	.....	4	*2,835 00
Attendants, fourth class	9,040 50	..	.....	3	*1,937 25	..	.....	3	*1,937 25	..	.....	6	*3,874 50
Attendants, fifth class	9,600 00	..	.....	1	*600 00	..	.....	3	*1,800 00	10	*6,000 00	..	.....
Matrons (women's toilet room)	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Office Boys	960 00	2	*960 00	..	.....	..	.....	..	.....	..	.....	..	.....
Office Boys	2,880 00	2	*720 00	..	.....	3	*1,080 00	..	.....	..	.....	..	.....
Elevator Boys	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mail Boy	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Parcel Checking Boy	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Boy in Copyists' Room	360 00	1	*360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Special Patrolman	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Doorkeeper	834 75	..	.....	..	.....	..	.....	1	*63 00	..	.....	..	.....
Doorkeeper	.....	1	*600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Auditor of Accounts	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	$193,597 75	10	$7,840 00	15	*$3,707 25	4	$1,680 00	18	$11,565 50	11	$6,600 00	13	$7,580 50
Decreases	.....	3	1,320 00	3	1,671 75	..	.....	14	10,226 25	..	.....	4	2,835 00
Net totals	.....	..	$6,520 00	..	$2,035 50	..	$1,680 00	..	$1,339 25	..	$6,600 00	..	$4,745 50

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907.....	10	$7,840 00	15	$3,707 25	6	$2,991 75
December 31, 1907.....	4	1,680 00	18	11,565 50	14	10,226 25
June 30, 1908.....	11	6,600 00	13	7,580 50	4	2,835 00
Totals.....	25	$16,120 00	46	$22,853 25	24	$16,053 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance of Institutions—The Metropolitan Museum of Art.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January.....	144	$13,204 52	..	.....
February.....	146	13,668 89	..	.....
March.....	150	13,732 16	..	.....
April.....	149	14,621 64	..	.....
May.....	148	13,529 01	..	.....
June.....	151	15,389 61	..	.....
Totals.....	888	$84,145 83	..	.....
Averages.....	148	$14,024 30	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July.....	150	$14,709 25	..	.....
August.....	149	13,355 81	..	.....
September.....	150	13,883 35	..	.....
October.....	153	13,868 46	..	.....
November.....	151	14,263 64	..	.....
December.....	152	14,789 94	..	.....
Totals.....	905	$84,870 45	..	.....
Averages.....	150 5-6	$14,145 07	..	.....
Total for year.....	1,793	$169,016 28	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January.....	154	$14,672 55	..	.....
February.....	157	14,875 84	..	.....
March.....	155	14,373 89	..	.....
April.....	156	15,082 13	..	.....
May.....	157	14,999 28	..	.....
June.....	159	15,476 18	..	.....
Totals.....	938	$89,479 87	..	.....
Averages.....	156 2-6	$14,913 31	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Construction of an Extension, Constructing and Completing Extension—The Metropolitan Museum of Art.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30.....	..	..	.....	6 4-10	241 7-8	$1,002 38
Second—Week ending April 6, to and including week ending June 29.....	..	..	.....	13 9-13	751 6-8	2,947 43
Totals.....	..	..	.....	10 12-23	993 5-8	$3,949 81

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28.....	..	..	.....	14 8-11	541 9-16	$2,042 40
Fourth—Week ending October 5, to and including week ending December 28.....	..	..	.....	7 5-13	385 7-8	1,486 01
Totals.....	..	..	.....	11 5-23	927 7-16	$3,528 41

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4, to and including week ending March 28.....	..	..	.....	5 11-13	368 5-8	$1,397 35
Second—Week ending April 4, to and including week ending June 27.....	..	..	.....	15 2-10	1,564 7-8	6,450 45
Totals.....	..	..	.....	10 16-25	1,923 4-8	$7,847 80

Recapitulation Estimate for Payroll Expenditures.

1907 Budget allowance.....	$139,180 13		
1907 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	$139,180 13	Payroll expenditures therefrom....	$139,180 13
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom....	.....
1907 total resources.	$139,180 13	Total payroll expenditures therefrom	$139,180 13
Dr. or Cr. balance, January 1, 1908; 1907 Budget account	.....		
1908 Budget allowance.....	$145,280 00	Departmental payroll apportionment	.....
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$193,587 75		

Increase of 1909 estimate (1) over 1907 Budget, $54,417.62; (2) over 1907 total salary expenditures, $26,291.20; (3) over 1908 Budget, $48,317.75; (4) over June, 1908, basis, $11,345.50; (5) January 1, 1907, basis, $24,511.26; (6) January 1, 1908, basis, $14,364.75.

- Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Brooms	250	$115 00	$69 04	$36 64	.....	.....	$32 40	.....	.....	$89 30	.....
Brushes, dust.....	40	22 80	10 85	10 85	.....	.....	.....	.....	.....	18 32	.....

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carpets, rugs	5	200 00	718 20	130 78	.....	.....	587 42	.....	.....	53 63	.....
Dusters	90	152 10	142 43	44 80	.....	.....	97 63	.....	.....	127 08	.....
Disinfectants, gallons	300	438 00	422 50	307 50	.....	.....	115 00	.....	.....	165 50	.....
Furniture—											
Desks	4	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chairs	12	60 00	335 60	63 30	.....	.....	272 30	.....	.....	156 20	.....
Oak cases	30	405 00	426 80	155 00	.....	.....	271 80	.....	.....	214 50	.....
Typewriters and repairs	4	320 00	327 28	211 18	.....	.....	16 10	.....	.....	296 07	.....
Gas meter multigraph	..	.....	250 00	250 00	.....	.....	.....	.....	.....	.....	.....
Printing press and type	..	.....	187 51	173 55	.....	.....	13 96	.....	.....	90 62	.....
Gas and Electric Supplies—											
Lamps	1,375	911 88	1,141 93	800 62	.....	.....	341 31	.....	.....	792 63	.....
Elbows	..	.....	16 72	14 58	.....	.....	2 14	.....	.....	14 18	.....
Carbons and holders	..	.....	73 19	52 71	.....	.....	20 48	.....	.....	10 75	.....
Fuses	..	.....	43 40	25 00	.....	.....	18 40	.....	.....	2 64	.....
Reflectors	..	.....	127 21	119 48	.....	.....	7 73	.....	.....	346 50	.....
Portable hooks, pipe	1,650	150 00	6 25	6 25	.....	.....	.....	.....	.....	.....	.....
Wire fittings	1,870	222 27	289 37	210 58	.....	.....	78 79	.....	.....	257 10	.....
Electric stoves, electric	..	.....	51 35	51 35	.....	.....	.....	.....	.....	56 95	.....
Batteries, supplies	..	237 29	31 80	12 00	.....	.....	19 80	.....	.....	4 50	.....
Conduits, conduits	..	200 00	183 66	150 81	.....	.....	32 85	.....	.....	65 90	.....
Sockets, fans	..	150 00	24 95	7 92	.....	.....	17 03	.....	.....	9 60	.....
Plugs, cable	..	100 00	7 71	4 54	.....	.....	3 17	.....	.....	6 31	.....
Tape	..	.....	16 05	10 50	.....	.....	5 55	.....	.....	5 60	.....
Switch pulls	..	.....	26 40	26 40	.....	.....	.....	.....	.....	.....	.....
Solder	..	.....	28 25	1 50	.....	.....	26 75	.....	.....	2 50	.....
Lugs	..	.....	1 32	60	.....	.....	72	.....	.....	.....	.....
Cable	..	.....	81 54	81 54	.....	.....	.....	.....	.....	18 85	.....
Fans	..	.....	122 05	25 00	.....	.....	97 65	.....	.....	28 00	.....
Joints	..	.....	2 10	.....	.....	.....	2 10	.....	.....	.....	.....
Ice, tons	60	300 00	245 50	70 50	.....	.....	175 00	.....	.....	92 00	.....
Office Supplies—											
Blotters	4,000	20 00	11 82	11 82	.....	.....	.....	.....	.....	16 20	.....
Clips	18,000	12 60	12 60	7 00	.....	.....	5 60	.....	.....	9 80	.....
Circulars	56,140	638 95	638 95	223 60	.....	.....	415 35	.....	.....	232 55	.....
Clippings, newspaper	..	123 74	123 74	67 19	.....	.....	56 55	.....	.....	64 77	.....
Cards and guides	65,846	217 81	217 81	15 35	.....	.....	202 46	.....	.....	227 14	.....
Carbon sheets	3,150	50 73	50 73	22 48	.....	.....	28 25	.....	.....	44 85	.....
Cardboard, sheets	100	19 15	19 15	.....	.....	.....	19 15	.....	.....	26 75	.....
Erasers, rubber	250	10 00	2 94	1 20	.....	.....	1 74	.....	.....	8 44	.....
Envelopes	230,000	517 50	525 79	358 44	.....	.....	167 35	.....	.....	408 65	.....
Fasteners, "McGill"	3,000	3 75	3 15	2 50	.....	.....	65	.....	.....	.....	.....
Files, "paper"	..	.....	6 00	6 00	.....	.....	.....	.....	.....	.....	.....
Folders	..	.....	2 25	2 25	.....	.....	.....	.....	.....	2 25	.....
Ink pads	40	8 40	2 55	2 55	.....	.....	.....	.....	.....	6 40	.....
Ink, bottles	100	22 00	24 70	22 00	.....	.....	2 70	.....	.....	14 90	.....
Japanned boxes	..	.....	60 00	.....	.....	.....	60 00	.....	.....	.....	.....
Labels	6,000	400 00	827 60	496 95	.....	.....	330 65	.....	.....	278 27	.....
Note and letter paper	106,000	500 00	508 54	352 09	.....	.....	156 45	.....	.....	303 36	.....
Wrapping paper, pounds	1,000	60 00	56 32	44 80	.....	.....	11 52	.....	.....	21 92	.....
Tissue paper, reams	15	19 50	18 89	8 04	.....	.....	10 85	.....	.....	10 08	.....
Tubes, paper	200	10 00	9 62	9 62	.....	.....	.....	.....	.....	.....	.....
Copying paper	50	29 00	26 14	26 14	.....	.....	.....	.....	.....	.....	.....
Paste, bottles	50	16 00	14 80	7 50	.....	.....	7 30	.....	.....	16 50	.....
Penholders	150	6 75	4 35	3 00	.....	.....	1 35	.....	.....	2 70	.....
Paper boxes	..	.....	.....	.....	.....	.....	.....	.....	.....	7 30	.....
Pens, gross	15	17 27	17 27	7 22	.....	.....	10 05	.....	.....	14 10	.....
Pins, packs	500	30 00	61 25	61 25	.....	.....	.....	.....	.....	13 05	.....
Pads	3,000	120 00	87 58	50 45	.....	.....	37 13	.....	.....	72 08	.....
Pencils	400	15 00	13 91	5 00	.....	.....	8 91	.....	.....	12 38	.....
Press, "copying"	..	.....	.....	.....	.....	.....	.....	.....	.....	10 59	.....
Ribbons, typewriter	85	45 90	43 85	43 85	.....	.....	.....	.....	.....	4 00	.....
Record books	250	425 00	381 41	295 54	.....	.....	85 87	.....	.....	127 75	.....
Rubber stamps, dozen	1	4 80	4 85	1 55	.....	.....	3 30	.....	.....	35	.....
Rubber bands, pounds	10	24 00	24 80	24 00	.....	.....	80	.....	.....	21 00	.....
Sponges, office	40	2 00	1 95	75	.....	.....	1 20	.....	.....	.....	.....
Sealing wax	..	.....	18 94	18 94	.....	.....	.....	.....	.....	.....	.....
Seals	..	.....	.....	.....	.....	.....	.....	.....	.....	17 25	.....
Tracing cloth, rolls	3	23 65	23 65	23 65	.....	.....	.....	.....	.....	5 75	.....
Twine, balls	150	18 75	15 95	15 95	.....	.....	.....	.....	.....	16 46	.....
Tickets	80,000	208 00	78 13	5 50	.....	.....	72 63	.....	.....	193 60	.....
Mail bags	..	.....	13 75	13 75	.....	.....	.....	.....	.....	.....	.....
Magnifying glass	..	.....	7 98	7 98	.....	.....	.....	.....	.....	.....	.....
Maps	..	.....	15 50	.....	.....	.....	15 50	.....	.....	.....	.....
Monthly bulletins	60,000	2,600 00	2,415 89	1,083 63	.....	.....	1,332 26	.....	.....	1,741 18	.....
Hand books, estimate	..	4,000 00	6,377 95	3,238 20	.....	.....	3,139 75	.....	.....	1,086 25	.....
Reports, annual and quarterly	4,900	1,225 00	1,174 60	739 50	.....	.....	435 10	.....	.....	821 50	.....
Library periodicals and binding, estimate	..	2,500 00	2,034 93	1,403 54	.....	.....	631 39	.....	.....	1,029 71	.....

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Office Supplies—											
Soap, pounds	8,000	320 00	306 42	85 58	.....	.....	220 84	.....	.....	263 83	.....
Waste, pounds	900	90 00	82 40	37 30	.....	.....	45 10	.....	.....	36 20	.....
Oils:											
Cylinder, gallons	936	346 32	.....	.....	.....	.....	.....	.....	.....	.....	.....
Engineer's, gallons	624	162 24	586 91	267 63	.....	.....	319 28	.....	.....	424 76	.....
Grease, gallons	100	20 00	10 00	10 00	.....	.....	.....	.....	.....	6 00	.....
Mops	200	90 00	75 23	75 23	.....	.....	.....	.....	.....	55 80	.....
Packing, pounds	125	150 00	126 53	45 33	.....	.....	81 20	.....	.....	27 60	.....
Waterine (boiler compound), gallons	850	85 00	85 00	.....	.....	.....	85 00	.....	.....	85 00	.....
Cheese cloth and muslin, yards	1,800	216 00	212 38	118 29	.....	.....	94 09	.....	.....	85 56	.....
Sawdust, bags	300	75 00	55 00	30 00	.....	.....	25 00	.....	.....	30 00	.....
Burlap	..	.....	.....	.....	.....	.....	.....	.....	.....	59 48	.....
Toweling, yards	250	50 00	46 40	27 42	.....	.....	18 98	.....	.....	.....	.....
Filters and coolers, cylinders	25	50 00	175 50	109 50	.....	.....	66 00	.....	.....	50 40	.....
Uniforms, suits	25	425 00	1,157 65	158 75	.....	.....	998 90	.....	.....	24 40	.....
Overalls, suits	90	162 00	147 25	69 15	.....	.....	78 10	.....	.....	107 35	.....
Rubber boots, pairs	2	11 25	11 25	11 25	.....	.....	.....	.....	.....	.....	.....
Toilet paper, cases	12	54 00	55 13	33 23	.....	.....	21 90	.....	.....	34 00	.....
Laundry	..	.....	230 80	116 10	.....	.....	114 70	.....	.....	64 00	.....
Sponges, pounds	18½	49 35	49 35	.....	.....	.....	49 35	.....	.....	.....	.....
Blocks for jewelry	..	.....	31 25	31 25	.....	.....	.....	.....	.....	.....	.....
Special coin trays, tables and cases	..	.....	435 00	435 00	.....	.....	.....	.....	.....	.....	.....
Folding gate	..	.....	42 00	42 00	.....	.....	.....	.....	.....	.....	.....
Shelf fixtures, nickle and plate glass, sets	4	350 00	350 00	.....	.....	.....	350 00	.....	.....	.....	.....
Bronze stand	..	.....	7 31	.....	.....	.....	7 31	.....	.....	.....	.....
Sword belt	..	.....	31 50	31 50	.....	.....	.....	.....	.....	.....	.....
Glass cases	12	360 00	340 00	112 50	.....	.....	227 50	.....	.....	93 00	.....
Velvet, silk, etc., estimate	..	400 00	344 97	261 42	.....	.....	83 55	.....	.....	354 57	.....
Glass pillars	50	65 00	81 50	.....	.....	.....	81 50	.....	.....	201 50	.....
Sewing machine	..	.....	.....	.....	.....	.....	.....	.....	.....	28 80	.....
Portieres, pair	1	.....	.....	.....	.....	.....	.....	.....	.....	39 00	.....
Photographer's lamp	..	.....	.....	.....	.....	.....	.....	.....	.....	55 00	.....
Clothes wringer	..	.....	.....	.....	.....	.....	.....	.....	.....	3 50	.....
Telephone booth	..	.....	68 00	.....	.....	.....	68 00	.....	.....	.....	.....
Safe	1	50 00	25 00	.....	.....	.....	25 00	.....	.....	.....	.....
Stereopticon repaired	..	.....	.....	.....	.....	.....	.....	.....	.....	50 00	.....
Stereopticon screen	..	.....	.....	.....	.....	.....	.....	.....	.....	41 00	.....
Luxfer prisms	..	.....	7 50	7 50	.....	.....	.....	.....	.....	.....	.....
Knobs	..	.....	4 00	4 00	.....	.....	.....	.....	.....	.....	.....
Photographs of laces	..	.....	12 00	12 00	.....	.....	.....	.....	.....	.....	.....
Marble	..	.....	.....	.....	.....	.....	.....	.....	.....	15 00	.....
Forms for armor	..	.....	.....	.....	.....	.....	.....	.....	.....	12 00	.....
Yarn	..	.....	.....	.....	.....	.....	.....	.....	.....	30 00	.....
Clocks	..	.....	.....	.....	.....	.....	.....	.....	.....	77 25	.....
Excelsior, pounds	1,200	42 00	38 17	12 23	.....	.....	26 74	.....	.....	.....	.....
Jute, pounds	200	22 00	22 00	.....	.....	.....	22 00	.....	.....	.....	.....
Mounting photographs, estimate	..	200 00	213 60	117 75	.....	.....	95 85	.....	.....	.....	.....
Photographer's supplies	..	2,000 00	2,004 60	1,310 98	.....	.....	693 62	.....	.....	1,063 07	.....
New frames and repairing old	..	700 00	719 94	513 08	.....	.....	206 86	.....	.....	347 55	.....
Miscellaneous	..	3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$27,674 75	$29,586 48	$15,972 22	.....	.....	$13,614 26	.....	.....	$13,579 68	.....

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Tools, hand and bench	Estimate	$150 00	$171 76	$159 01	.....	.....	$12 75	.....	.....	$57 48	.....
Shovels	6	7 20	7 20	3 60	.....	.....	3 60	.....	.....	1 83	.....
Parts of machinery	....	.....	18 75	18 75	.....	.....	.....	.....	.....	108 19	.....
Pipes	....	.....	290 19	14 19	.....	.....	276 00	.....	.....	32 11	.....
Rope	....	.....	52 12	6 88	.....	.....	45 24	.....	.....	2 10	.....
Builders' hardware	Estimate	2,000 00	2,263 72	1,002 78	.....	.....	1,260 94	.....	.....	675 34	.....
Plumbing	Estimate	200 00	224 12	105 39	.....	.....	118 73	.....	.....	8 00	.....
Paint	Estimate	1,000 00	974 47	585 75	.....	.....	388 72	.....	.....	540 44	.....
Alcohol, gallons	250	112 50	159 44	139 35	.....	.....	20 09	.....	.....	70 42	.....
Turpentine, gallons	225	168 75	167 73	103 05	.....	.....	64 68	.....	.....	63 34	.....
Ammonia, gallons	25	27 50	20 50	15 00	.....	.....	5 50	.....	.....	7 45	.....
Linseed oil, gallons	100	38 00	35 88	35 88	.....	.....	.....	.....	.....	20 65	.....
White lead, pounds	2,000	140 00	130 25	78 75	.....	.....	51 50	.....	.....	12 32	.....
Brushes	Estimate	250 00	193 71	142 84	.....	.....	50 87	.....	.....	216 00	.....
Cloth and felt	Estimate	50 00	56 80	22 88	.....	.....	33 92	.....	.....	.....	.....
Paint pots and tarpaulins, pots $5	....	5 00	44 98	.....	.....	.....	44 98	.....	.....	1 58	.....
Torch	....	.....	6 00	.....	.....	.....	6 00	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Painting machine	....	.....	.....	.....	.....	.....	.....	.....	.....	11 40	.....
Sponges	*....	62 50	.....	.....	.....	.....	.....	.....	.....	59 79	.....
Builders' paper, rolls	1	15 00	28 00	.....	.....	.....	28 00	.....	.....	15 00	.....
Muriatic acid and charcoal	Estimate	5 00	6 00	6 00	.....	.....	.....	.....	.....	17 40	.....
Window glass, plate, square feet	2,300	1,495 00	.....	.....	.....	.....	.....	.....	.....	137 38	.....
Sand, loads	10	37 50	28 65	18 75	.....	.....	9 90	.....	.....	18 75	.....
Cement, barrels	50	100 00	91 89	48 00	.....	.....	43 89	.....	.....	72 44	.....
Lime, barrels	35	42 00	39 50	3 60	.....	.....	35 90	.....	.....	13 60	.....
Plaster, barrels	3	6 00	13 20	.....	.....	.....	13 20	.....	.....	3 00	.....
Fire clay, barrels	15	30 00	30 00	8 00	.....	.....	22 00	.....	.....	.....	.....
Fire brick	7,500	262 50	249 25	50 75	.....	.....	198 50	.....	.....	.....	.....
Fire brick, ground, barrels	6	18 00	15 00	6 00	.....	.....	9 00	.....	.....	.....	.....
Brick, hard	5,000	40 00	40 00	.....	.....	.....	40 00	.....	.....	.....	.....
Mortar, bags	70	21 00	19 51	10 51	.....	.....	9 00	.....	.....	6 60	.....
Slate	....	.....	3 00	.....	.....	.....	3 00	.....	.....	16 50	.....
Mosaic	....	.....	.....	.....	.....	.....	.....	.....	.....	21 00	.....
Copper and brass	Estimate	100 00	89 35	29 85	.....	.....	59 50	.....	.....	91 99	.....
Window shades	Estimate	125 00	117 74	14 92	.....	.....	102 82	.....	.....	38 50	.....
Repairs to pump	....	.....	34 75	34 75	.....	.....	.....	.....	.....	80 00	.....
Registers	....	.....	50 45	50 45	.....	.....	.....	.....	.....	.....	.....
Carriages for doors	....	.....	6 00	6 00	.....	.....	.....	.....	.....	.....	.....
Casters	....	.....	13 80	13 80	.....	.....	.....	.....	.....	.....	.....
Rubber tires	....	.....	8 40	8 40	.....	.....	.....	.....	.....	.....	.....
Belting, yards	180	72 00	71 33	34 30	.....	.....	37 03	.....	.....	.....	.....
Flooring gallery No. 26	....	.....	55 00	55 00	.....	.....	.....	.....	.....	.....	.....
Horses, ladders and trusses	....	.....	138 80	124 80	.....	.....	14 00	.....	.....	30 00	.....
Balance draft system	....	.....	2,450 00	2,450 00	.....	.....	.....	.....	.....	.....	.....
Asphalt	....	.....	41 00	.....	.....	.....	41 00	.....	.....	.....	.....
Repairs to iron stairway	....	.....	64 00	.....	.....	.....	64 00	.....	.....	.....	.....
Steel and iron plates	....	.....	128 37	.....	.....	.....	128 37	.....	.....	.....	.....
Repairs to elevator and machinery	†....	750 00	563 43	.....	.....	.....	563 43	.....	.....	14 00	.....
Papering gallery No. 14	....	.....	237 00	.....	.....	.....	237 00	.....	.....	.....	.....
Warehouse trucks	....	.....	9 00	.....	.....	.....	9 00	.....	.....	.....	.....
Watchmen's lanterns	....	.....	24 00	.....	.....	.....	24 00	.....	.....	.....	.....
Shield plates for boilers	....	.....	200 68	.....	.....	.....	200 68	.....	.....	.....	.....
Grates	....	.....	177 00	.....	.....	.....	177 00	.....	.....	.....	.....
Coalbarrows	....	.....	53 20	.....	.....	.....	53 20	.....	.....	.....	.....
Repairing roof	....	.....	.....	.....	.....	.....	.....	.....	.....	139 00	.....
Lumber, feet	175,000	6,300 00	4,232 17	2,502 77	.....	.....	1,729 40	.....	.....	2,951 84	.....
Special turbine cleaner	....	.....	.....	.....	.....	.....	.....	.....	.....	500 00	.....
International cleaner	....	.....	.....	.....	.....	.....	.....	.....	.....	170 57	.....
Light feed pump	....	.....	.....	.....	.....	.....	.....	.....	.....	108 00	.....
Thermometer	....	.....	.....	.....	.....	.....	.....	.....	.....	7 00	.....
Boiler inspection	....	20 00	20 00	.....	.....	.....	20 00	.....	.....	.....	.....
Recording hygrometer	....	.....	30 00	.....	.....	.....	30 00	.....	.....	.....	.....
Reel auger	....	.....	50 00	.....	.....	.....	50 00	.....	.....	.....	.....
Wheelbarrow scales	....	.....	42 50	42 50	.....	.....	.....	.....	.....	.....	.....
Electric heater	....	.....	7 20	.....	.....	.....	7 20	.....	.....	.....	.....
Moulding plaster, barrels	20	35 00	26 85	26 85	.....	.....	.....	.....	.....	46 20	.....
Gutta percha	....	.....	.....	.....	.....	.....	.....	.....	.....	12 18	.....
Miscellaneous	....	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$14,685 45	$14,323 45	$7,980 00	.....	.....	$6,343 54	.....	.....	$6,399 19	.....

*20 pounds at $2.50; 10 pounds at $1.25. †Machinery estimate, $500; boilers, $250.

Boroughs of Manhattan and Richmond.

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal, tons	4,000	$10,400 00	$9,868 83	$6,246 62	.....	.....	$3,622 21	.....	.....	$4,840 94	.....
Totals	4,000	$10,400 00	$9,868 83	$6,246 62	.....	.....	$3,622 21	.....	.....	$4,840 94	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephones	20,000	$600 00	$626 07	$316 92	.....	.....	$309 15	.....	.....	$365 80	.....
Totals	....	$600 00	$626 07	$316 92	.....	.....	$309 15	.....	.....	$365 80	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$27,674 75	.....	$29,586 48	.....
Materials for Repairs and Replacement by Departmental Labor	14,685 45	.....	14,323 64	.....
Fuel	10,400 00	.....	9,868 83	.....
Telephones	600 00	.....	626 07	.....
Contingencies	13,760 00	.....	12,447 20	.....
Totals	$67,120 20	.....	$66,852 22	.....

Allowed in Budget, 1907	$20,819 87	
Allowed in Budget, 1908	14,720 00	
Requested, 1909	67,120 20	
Increase 1909 over 1907 Budget		$46,300 33
Increase 1909 over 1908 Budget		52,400 20
Increase 1909 over total 1907 expenditures		267 98

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Plans of arrangement for collection of casts	....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$231 75
Expense of reducing base of statue	....	.....	.....	.....	.....	.....	.....	.....	.....	.....	50 00
Taking down and removing mantelpiece to Museum	....	.....	.....	.....	.....	.....	.....	.....	.....	.....	244 00
Expressage	Estimate	$400 00	$292 91	$191 50	.....	.....	$101 41	.....	.....	.....	284 43
Expressage, European	Estimate	1,500 00	5,994 11	4,690 45	.....	.....	1,303 66	.....	.....	.....	484 47
Cartage, loads	1,000	500 00	430 20	210 15	.....	.....	220 05	.....	.....	.....	275 40
Postage	90,000	1,800 00	1,766 75	1,045 75	.....	.....	721 00	.....	.....	.....	959 50
Telegrams and cablegrams	Estimate	200 00	180 39	95 61	.....	.....	84 78	.....	.....	.....	136 98
Services of experts, cataloguing.	Estimate	5,000 00	3,270 09	1,683 89	.....	.....	1,586 20	.....	.....	.....	894 98
Manhattan Fire Alarm	....	160 00	160 00	.....	.....	.....	160 00	.....	.....	.....	.....
Messengers and carfares	Estimate	400 00	352 75	226 25	.....	.....	126 50	.....	.....	.....	214 43
Loan exhibitions	Estimate	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	1,000 00
Services of experts restoring paintings	Estimate	2,800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$13,760 00	$12,447 20	$8,143 60	.....	.....	$4,303 60	.....	.....	.....	$4,775 94

The Metropolitan Museum of Art,
Office of the Secretary, Central Park,
New York, June 25, 1908.

Hon. HENRY SMITH, Commissioner of Parks, the Arsenal, Central Park:

Dear Sir—Accompanying this letter you will receive the Budget of the Metropolitan Museum of Art for the year 1909. It contains in detail our estimate of the expenses of the Museum for the coming year. It is in substantially the same form as the budget presented to our own Trustees, and as its amount is more than $60,000 in excess of the maximum sum which the City can appropriate, and to that extent must be met by our own Trustees, we have included all the items contained in our Trustees' budget, even if some of them might require explanation if all were to be covered by the City Budget and paid by it. This Budget aggregates an amount over $260,000. It is about $8,000 in excess of the Budget last year, the additional amount being largely incident to the completion of the new north wing and the necessity of an increased number of Attendants.

The recent reorganization of the Museum, of which you are generally cognizant as a member of the Board, represents largely increased service to the public, including as an important part of that public the Teachers and scholars of our public schools, and the cost of increased service is necessarily greater. The Museum constitutes an important part of the educational facilities of The City of New York.

The amount last year included in the City Budget for the Metropolitan Museum of Art was $160,000. In the previous years it was $150,000, the maximum amount then allowed by law.

During 1906, chapter 344 of the Laws of 1906 was enacted, whereby the Board of Estimate and Apportionment is authorized and empowered to allow to the Museum a total of $200,000, an amount which was included in the Budget of the Park Department last year.

The Board of Trustees respectfully request that you include $200,000 for the Metropolitan Museum of Art in the estimate you present by the Park Department to the Board of Estimate. It is less by more than $60,000 than the estimated actual expenses of the Museum, and will still leave upon the Trustees and members the burden of that amount in addition to the large sums which they are expending in the enlarging of their collections, and for other purposes equally beneficial to the public, but not embraced in the City Budget.

The large deficit of the present year has fallen upon our Trustees and members.

We shall be prepared at the meeting of the Board of Estimate to justify this increased appropriation, but it is only by having it included in your Budget that we can secure a hearing.

Respectfully yours,

(Signed) ROBERT W. DEFOREST, Secretary.

The Metropolitan Museum of Art,
Office of the Treasurer, Central Park,
New York, July 10, 1908.

Hon. HENRY SMITH, Commissioner of Parks, the Arsenal, Central Park:

Dear Sir—If the salaries of the same number of people of the same class as last year (1907)—plus that of a Curator of Decorative Art—were paid from the contributions of the Trustees and members of the Museum, the appropriation asked for 1909 would be $161,971.33, an increase of $16,691.33 over 1908.

Respectfully,

(Signed) JOHN CROSBY BROWN, Treasurer.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance of Museums—American Museum of Natural History.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Administration.											
Director	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00
Assistant Secretary and Assistant Treasurer	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Administrative Assistant	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Purchasing Agent	1,500 00	1	1,500 00	1	1,400 00	1	1,500 00	1	1,500 00	1	1,500 00
Bookkeeper	1,320 00	1	1,320 00	1	1,500 00	1	1,200 00	1	1,320 00	1	1,320 00
Auditor	500 00	1	500 00	1	500 00	1	500 00	1	500 00	1	500 00
Stenographer	1,200 00 960 00 720 00	3	2,880 00	2	2,100 00	2	2,160 00	3	3,060 00	3	2,880 00
Assistant	1,440 00 1,000 00	2	2,440 00	2	2,160 00	2	2,440 00	2	2,440 00	2	2,440 00
Geology.											
Curator	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Associate Curator	2,800 00	1	2,800 00	1	2,800 00	1	2,800 00	1	2,800 00	1	2,800 00
Assistant	720 00 480 00	2	1,200 00	2	1,200 00	2	1,200 00	2	1,200 00	2	1,200 00
Mineralogy.											
Curator	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
Assistant	.....	..	.....	1	360 00	2	600 00	..	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Mammalogy.											
Mammals—											
Curator	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Birds—											
Curator	2,500 00	*1	2,083 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Assistant	900 00 1,200 00	2	2,100 00	3	2,040 00	3	2,220 00	1	900 00	2	2,100 00
Stenographer	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Vert. Palaeontology.											
Associate Curator	2,250 00	1	2,250 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,250 00
Preparator	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Assistant	1,400 00	*1	1,166 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,400 00
Assistant	840 00 1,020 00 720 00 400 00	4	2,980 00	6	4,260 00	5	4,080 00	5	3,640 00	4	2,980 00
Assistant	450 00	†2	900 00	2	840 00	2	660 00	2	840 00	2	900 00
Assistant	1,000 00 1,000 00 720 00 520 00 520 00	‡5	3,760 00	6	4,320 00	6	4,320 00	5	3,560 00	5	3,640 00
Stenographer	720 00	1	720 00	1	600 00	1	720 00	1	720 00	1	720 00
Anthropology.											
Curator	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Assistant Curator	2,000 00	§1	1,500 00	2	3,200 00	1	2,000 00	1	2,000 00	1	2,000 00
Assistant	1,200 00 1,800 00 1,080 00 1,000 00 900 00 780 00 720 00 360 00	2 1 1 1 1 1 2 1	9,760 00	9	6,670 00	9	7,780 00	10	9,780 00	10	9,760 00
Stenographer	720 00	1	720 00	1	480 00	1	720 00	1	720 00	1	720 00
Entomology.											
Curator	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Assistant	660 00	1	660 00	1	660 00	1	660 00	1	660 00	1	660 00
Invert. Zoology.											
Curator	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Assistant Curator	2,000 00	1	2,000 00	2	3,000 00	2	3,000 00	2	5,000 00	2	5,000 00
Assistant Curator	3,000 00	*1	2,500 00								
Assistant	480 00	1	480 00	1	360 00	2	1,480 00	2	1,480 00	1	480 00
Stenographer	540 00	1	540 00	1	480 00	1	480 00	1	540 00	1	540 00
Physiology.											
Assistant	1,800 00 720 00 660 00	3	3,180 00	2	2,520 00	2	2,520 00	2	2,520 00	2	1,380 00
Library.											
Curator	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Assistant Curator	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Assistant	960 00 1 780 00 1 720 00 1 660 00 3 600 00 2		5,640 00	8	5,160 00	9	5,820 00	8	5,580 00	8	5,640 00
Public Instruction.											
Assistant	900 00 420 00 600 00 480 00 540 00	5	2,940 00	4	2,880 00	5	3,000 00	4	2,460 00	5	2,940 00
Photographer	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Preparation and Exhibition.											
Birds—											
Assistant	1,620 00	°1	810 00	1	1,500 00	1	1,620 00	1	1,620 00	1	1,620 00
Letterer	1,200 00	°1	600 00	1	1,080 00	1	1,080 00	1	1,200 00	1	1,200 00
Special Assistant	1,200 00	°2	1,200 00	2	1,740 00	1	1,200 00	1	1,200 00	2	2,400 00
Tanner	960 00	1	960 00	1	900 00	1	960 00	1	960 00	1	960 00
Plaster Worker	1,020 00	1	1,020 00	1	960 00	1	1,020 00	1	1,020 00	1	1,020 00
Assistant.	1,320 00 720 00 660 00 420 00 300 00	1 1 2 1 1	4,080 00	5	3,000 00	7	4,680 00	6	4,500 00	6	4,080 00
Mammals—											
Assistant	2,100 00	1	2,100 00	1	1,320 00	1	2,100 00	1	2,100 00	1	2,100 00
Assistant	480 00 660 00	2	1,140 00	3	1,484 00	3	2,160 00	3	2,280 00	2	1,140 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Models—											
Assistant	1,620 00	1	1,620 00	1	1,620 00	1	1,620 00	1	1,620 00	1	1,620 00
Assistant	660 00 900 00 600 00	3	2,160 00	2	1,560 00	3	2,040 00	3	2,040 00	3	2,160 00
Heating and Lighting.											
Chief Engineer	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Assistant Engineer	1,320 00 1,080 00	1 2	3,480 00	3	3,360 00	3	3,480 00	3	3,480 00	3	3,480 00
Fireman	780 00 720 00	2	1,500 00	2	1,500 00	2	1,560 00	2	1,560 00	2	1,500 00
Coal Passers	660 00	2	1,320 00	2	1,320 00	2	1,320 00	2	1,320 00	2	1,320 00
Electrician	1,020 00	1	1,020 00	1	1,020 00	1	1,020 00	1	1,020 00	1	1,020 00
Assistant Electrician	840 00	1	840 00	1	780 00	1	840 00	1	840 00	1	840 00
Assistant	840 00 660 00	2	1,500 00	3	1,800 00	2	1,500 00	2	1,500 00	2	1,500 00
Repairs and Installation.											
Carpenter	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Assistant	1,380 00 1,224 00 900 00 780 00 720 00	1 1 1 1 2	5,724 00 **	12	10,000 00	12	10,800 00	**7	6,384 00	**6	5,724 00
Plasterer	1,200 00	1	1,200 00	1	1,140 00	1	1,200 00	1	1,200 00	1	1,200 00
Administration.											
Custodian	1,080 00	1	1,080 00	1	1,080 00	1	1,080 00	1	1,080 00	1	1,080 00
Assistant Custodian	840 00	1	840 00	1	780 00	1	840 00	1	840 00	1	840 00
Storekeeper	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Assistant	420 00	1	420 00	..	.....	..	.....	..	.....	1	420 00
Elevator Attendant	720 00 699 00	2	1,419 00	2	1,200 00	2	1,200 00	2	1,260 00	2	1,356 00
Telephone Operator	720 00 678 00 300 00	3	1,698 00	1	660 00	1	720 00	1	720 00	3	1,620 00
Mailing Clerk	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Label Writer	960 00	1	960 00	1	840 00	1	840 00	1	840 00	1	960 00
Chauffeur	900 00	1	900 00	..	.....	..	.....	1	900 00	1	900 00
Shipping Clerk	720 00 600 00	2	1,320 00	2	1,440 00	2	1,440 00	2	1,440 00	2	1,320 00
Entrance Attendant	720 00 240 00	2	960 00	2	936 00	2	936 00	2	936 00	2	936 00
Messenger	240 00	1	240 00	1	250 00	1	360 00	1	360 00	1	240 00
Watchman	840 00	1	840 00	1	900 00	1	900 00	1	900 00	1	840 00
Assistant Watchman	720 00 660 00 630 00	1 2 2	3,300 00	4	2,340 00	4	2,460 00	4	2,460 00	5	3,240 00
Attendant (Women's Room)	444 00	2	888 00	2	768 00	2	888 00	2	888 00	2	888 00
Attendant (Men's Room)	720 00	1	720 00	1	660 00	1	660 00	1	660 00	1	720 00
Cleaner	720 00 678 00 657 00 627 00 585 00	2 1 1 2 1	4,614 00	7	4,020 00	7	4,020 00	7	4,020 00	7	4,200 00
Attendant	720 00 699 00 657 00 627 00 618 00 600 00 585 00 570 00	9 1 1 1 1 7 6 1	17,361 00	20	12,000 00	22	13,320 00	24	14,220 00	27	16,332 00
Totals	.....	173	$174,443 00	171	$165,238 00	175	$173,514 00	167	$172,378 00	173	$175,116 00

* Ten months. The balance of salaries to be paid from the Museum's Endowment Fund.
‡ Eight months. The balance of salaries to be paid from the Museum's Endowment Fund.
° Six months. The balance of salaries to be paid from the Museum's Endowment Fund.
† In part. The balance of salaries to be paid from the Museum's Endowment Fund.
§ Nine months. The balance of salaries to be paid from the Museum's Endowment Fund.
** The balance of salaries to be paid from the Museum's Endowment Fund.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: American Museum of Natural History—Maintenance of Museums.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Administration.													
Director	$10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Secretary and Assistant Treasurer	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Administrative Assistant	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Purchasing Agent	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,320 00	..	.....	1	$120 00	..	.....	..	.....	..	.....	..	.....
Auditor	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographers	2,880 00	1	$900 00	..	.....	..	.....	1	*$180 00	..	.....	..	.....
Assistants	2,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Geology.													
Curator	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Associate Curator	2,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistants	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mineralogy.													
Curator	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistants	.....	2	*600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Mammalogy.													
Curator (mammals)	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator (birds), ten months	2,083 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*$417 00
Assistants	2,100 00	2	*$1,320 00	..	.....	1	$1,200 00	..	.....	..	.....	..	.....
Stenographer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Vert. Palaeontology.													
Associate Curator, ten months	2,250 00	..	.....	..	.....	..	.....	1	$250 00	..	.....	..	.....
Preparator	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistants, ten months	1,166 00	..	.....	..	.....	..	.....	1	200 00	..	.....	1	*234 00
Assistants	2,980 00	..	.....	1	*$440 00	1	*660 00	..	.....	..	.....	..	.....
Assistants (in part)	900 00	..	.....	1	180 00	..	.....	1	60 00	..	.....	..	.....
Assistants (in part)	3,760 00	..	*$760 00	..	.....	..	.....	1	80 00	..	.....	1	120 00
Stenographer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Anthropology.													
Curator	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Curators, ten months	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*500 00
Assistants	9,760 00	1	1,000 00	2	1,000 00	..	.....	1	*20 00	..	.....	..	.....
Stenographer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Entomology.													
Curator	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Invert. Zoology.													
Curator	$3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Curator	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Curator, ten months	2,500 00	..	.....	2	$2,000 00	..	.....	..	.....	..	.....	1	*$500 00
Assistants	480 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....
Stenographer	540 00	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....
Physiology.													
Assistants	3,180 00	..	.....	..	.....	1	*1,800 00	..	.....	..	.....	..	.....
						1	600 00	..	.....	..	.....	1	1,800 00
Library.													
Curator	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Curator	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistants	5,640 00	1	*$540 00	2	300 00	..	.....	1	60 00	..	.....	..	.....
Public Instruction.													
Assistants	2,940 00	1	*540 00	..	.....	1	480 00	..	.....	..	.....	..	.....
Photographer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Preparation and Exhibition.													
Assistant (birds), six months	810 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*810 00
Letterer (birds)	600 00	..	.....	2	120 00	..	.....	..	.....	..	.....	1	*600 00
Special Assistants (birds)	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	2	*1,200 00
Tanner (birds)	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plaster Worker (birds)	1,020 00	4	*1,980 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistants (birds)	4,080 00	3	1,800 00	..	.....	..	.....	2	*420 00	..	.....	..	.....
Assistant (mammals)	2,100 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistants (mammals)	1,140 00	1	*480 00	..	.....	1	*$1,200 00	1	$60 00	..	.....	..	.....
Assistant (models)	1,620 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistants (models)	2,160 00	..	.....	..	.....	..	.....	2	120 00	..	.....	..	.....
Heating and Lighting.													
Chief Engineer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineers	3,480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Firemen	1,500 00	..	.....	..	.....	..	.....	1	*60 00	..	.....	..	.....
Coal Passers	1,320 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Electrician	1,020 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Electrician	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistants	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Repairs and Installation.													
Carpenter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistants	5,724 00	5	*4,416 00	..	.....	1	*660 00	..	.....	..	.....	..	.....
Plasterer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Administration.													
Custodian	1,080 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Custodian	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Storekeeper	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant	420 00	..	.....	..	.....	1	420 00	..	.....	..	.....	..	.....
Elevator Attendants	1,419 00	..	.....	1	60 00	..	.....	2	96 00	..	.....	1	63 00

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Telephone Operators	1,698 00	..	.....	..	.....	2	900 00	..	.....	..	.....	2	78 00
Mailing Clerk	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Label Writer	960 00	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....
Chauffeur	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Shipping Clerks	1,320 00	..	.....	..	.....	..	.....	1	*120 00	..	.....	..	.....
Entrance Attendants	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	24 00
Messenger	240 00	..	.....	..	.....	..	.....	1	*120 00	..	.....	..	.....
Watchman	840 00	..	.....	..	.....	..	.....	1	*60 00	..	.....	..	.....
Assistant Watchmen	3,300 00	..	.....	..	.....	1	600 00	3	180 00	..	.....	1	60 00
Attendants (women's room)	888 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant (men's room)	720 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Cleaners	4,614 00	..	.....	..	.....	..	.....	3	180 00	..	.....	5	414 00
Attendants	17,361 00	2	900 00	..	.....	3	1,350 00	9	762 00	..	.....	18	1,029 00
Totals	$174,443 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Note.—The changes in salaries are largely due to the temporary engagement of those performing technical work, and to the dismissal of others whose technical work had been completed; also to the placing of certain specialists on full time rather than part-time service.
* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	9	$6,100 00	11	$3,400 00	17	$10,636 00
December 31, 1907	11	6,810 00	18	1,248 00	5	5,320 00
June 30, 1908	..	.....	24	*673 00	..	.....
Totals	20	$12,910 00	53	$3,975 00	22	$15,956 00
Decrease	..	.....	..	$673 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: American Museum of Natural History—Maintenance of Museums.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	162	$12,949 24	..	.....
February	167	13,641 60	..	.....
March	173	13,974 88	..	.....
April	172	13,656 91	..	.....
May	166	13,428 48	..	.....
June	161	12,962 77	..	.....
Totals	1,001	$80,613 88	..	.....
Averages	167	$13,452 31	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	160	$13,153 10	..	.....
August	167	13,196 59	..	.....
September	167	13,329 94	..	.....
October	163	13,069 82	..	.....
November	..	6,187 36 *7,499 87	..	.....
December	..	*13,751 04	..	.....
Totals	900	$80,187 72	..	.....
Totals for year	1,991	$160,801 60	..	.....
Averages	165	$13,364 62	..	.....

*Provided from the Museum's endowment fund; total amount, $21,250.91.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	167	$14,051 11	..	.....
February	169	14,392 48	..	.....
March	168	14,069 17	..	.....
April	164	13,678 83	..	.....
May	165	13,327 97	..	.....
June	164	†13,400 00	..	.....
Totals	997	$82,919 56	..	.....
Averages	166	$13,819 93	..	.....

†Estimated.

Recapitulation Estimate for Payroll Expenditures.

Appropriation: American Museum of Natural History—Maintenance of Museums.

		Payroll expenditures therefrom..	$139,550 69
			*21,250 91
		Total payroll expenditures therefrom....	$139,550 69
			*21,250 91
			†$160,801 60
1908 Budget allowance	$148,250 00	Departmental payroll apportionment	$148,250 00
1909 estimate for payroll expenditures	$174,443 00		
Increase of 1909 estimate over 1907 Budget			.....
Increase of 1909 estimate over 1907 total salary expenditures			$13,641 40
Increase of 1909 estimate over 1908 Budget			26,193 00
Increase of 1909 estimate over January 1, 1907, basis			9,205 00
Increase of 1909 estimate over January 1, 1908, basis			2,065 00
Increase of 1909 estimate over June 30, 1908, basis			673 00

*Provided from the museum's endowment fund.
†Total Maintenance Salaries, 1907.

Title of Appropriation: American Museum of Natural History—General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Cleaning Supplies—											
Cheese cloth	..	$150 00	.....	$80 25	.....	.....	$29 81	.....	.....	$157 32	.....
Mops	..	150 00	.....	43 74	.....	.....	.....	.....	.....	157 68	.....
Soap	..	400 00	.....	76 48	.....	.....	277 99	.....	.....	316 33	.....
Gas	..	1,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General items	..	300 00	.....	80 39	.....	.....	159 20	.....	.....	118 06	.....
General Supplies—											
Book supports	..	25 00	.....	15 00	.....	.....	56 20	.....	.....	.....	.....
Bottled water	..	35 00	.....	.....	.....	.....	16 40	.....	.....	19 80	.....
Brushes	..	50 00	.....	57 46	.....	.....	15 01	.....	.....	32 68	.....
Cuspidor fillers	..	100 00	.....	80 00	.....	.....	20 00	.....	.....	80 00	.....
Enamel, tin and wooden ware	..	75 00	.....	18 10	.....	.....	32 12	.....	.....	52 15	.....
Fixtures	..	300 00	.....	101 15	.....	.....	162 21	.....	.....	228 65	.....
Furniture, rugs and matting	..	250 00	.....	52 76	.....	.....	11 25	.....	.....	113 51	.....
Glass	..	100 00	.....	72 83	.....	.....	112 89	.....	.....	33 43	.....
Hardware	..	200 00	.....	45 61	.....	.....	64 72	.....	.....	197 99	.....
Screws, nails, etc	..	200 00	.....	8 42	.....	.....	54 69	.....	.....	78 97	.....
Metals (brass, steel and iron)	..	150 00	.....	31 32	.....	.....	118 00	.....	.....	53 12	.....
Ice	..	150 00	.....	53 85	.....	.....	156 78	.....	.....	100 88	.....
Rubber goods	..	50 00	.....	30 60	.....	.....	37 40	.....	.....	15 85	.....
Toilet paper	..	75 00	.....	.....	.....	.....	36 00	.....	.....	42 00	.....
Tools	..	600 00	.....	477 60	.....	.....	457 00	.....	.....	392 73	.....
Twine and wrapping paper.	..	100 00	.....	12 50	.....	.....	49 03	.....	.....	80 92	.....
Uniforms	..	400 00	.....	30 00	.....	.....	132 90	.....	.....	469 26	.....
Sheetings and dry goods	..	250 00	.....	142 53	.....	.....	344 36	.....	.....	270 66	.....
General items	..	474 00	.....	294 75	.....	.....	299 59	.....	.....	385 46	.....
Laboratory and Scientific Supplies—											
Alcohol	..	200 00	.....	123 57	.....	.....	54 50	.....	.....	156 27	.....
Cameras and parts	..	100 00	.....	119 67	.....	.....	44 84	.....	.....	41 35	.....
Chemicals	..	150 00	.....	44 96	.....	.....	73 05	.....	.....	35 22	.....
Glassware, jars and bottles.	..	150 00	.....	107 56	.....	.....	44 88	.....	.....	121 06	.....
Instruments	..	200 00	.....	189 41	.....	.....	156 04	.....	.....	239 42	.....
General items	..	150 00	.....	61 66	.....	.....	41 64	.....	.....	16 91	.....
Stationery and Printing—											
Annual report	..	350 00	.....	264 80	.....	.....	.....	.....	.....	374 15	.....
Blotters, ink, pens, pads and pencils	..	250 00	.....	68 22	.....	.....	98 75	.....	.....	193 72	.....
Catalogue cases and supplies	..	100 00	.....	166 03	.....	.....	215 05	.....	.....	34 73	.....
Drawing instruments and supplies	..	50 00	.....	5 56	.....	.....	48 96	.....	.....	50 02	.....
Printing and Printers' supplies	..	750 00	.....	363 45	.....	.....	459 08	.....	.....	444 05	.....
Envelopes	..	250 00	.....	115 05	.....	.....	245 76	.....	.....	105 40	.....
Typewriters and supplies	..	150 00	.....	54 95	.....	.....	176 51	.....	.....	267 33	.....
General items	..	400 00	.....	195 81	.....	.....	208 79	.....	.....	212 84	.....
Steam, Gas and Electric Supplies—											
Coton waste	..	75 00	.....	39 50	.....	.....	36 80	.....	.....	33 90	.....
Electric lamps	..	350 00	.....	44 00	.....	.....	2 84	.....	.....	115 98	.....
Lubricating oils, etc	..	350 00	.....	143 66	.....	.....	260 84	.....	.....	85 68	.....
Packing grease and graphite.	..	150 00	.....	17 70	.....	.....	82 84	.....	.....	64 77	.....
General items	..	250 00	.....	36 64	.....	.....	76 80	.....	.....	161 10	.....
Towel supply	..	360 00	.....	134 00	.....	.....	206 50	.....	.....	80 39	.....
Totals	..	$10,569 00	.....	$4,101 14	.....	.....	$5,178 02	.....	.....	$6,231 74	.....

Title of Appropriation: American Museum of Natural History—Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Electric Fittings—											
Wire	..	$100 00	.....	$72 19	.....	.....	$62 30	.....	.....	$31 96	.....
General items	..	250 00	.....	130 98	.....	.....	139 77	.....	.....	136 86	.....
Glassware	..	150 00	.....	105 45	.....	.....	44 84	.....	.....	75 50	.....
Hardware	..	350 00	.....	310 06	.....	.....	193 62	.....	.....	441 23	.....

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Lumber—											
Spruce	..	100 00	.....	52 50	.....	.....	86 59	.....	.....	66 28	.....
General items	..	350 00	.....	.....	.....	.....	47 03	.....	.....	441 92	.....
Masons' supplies	..	400 00	.....	184 76	.....	.....	204 59	.....	.....	320 85	.....
Metals (iron and steel)	..	100 00	.....	84 47	.....	.....	84 48	.....	.....	21 49	.....
Paints—											
Turpentine	..	100 00	.....	79 58	.....	.....	39 44	.....	.....	62 09	.....
General items	..	250 00	.....	174 25	.....	.....	172 25	.....	.....	136 83	.....
Steam, Gas and Water Fittings—											
Iron pipe	..	150 00	.....	171 84	.....	.....	75 03	.....	.....	69 97	.....
General items	..	750 00	.....	221 55	.....	.....	513 05	.....	.....	311 69	.....
Miscellaneous items	..	450 00	.....	421 97	.....	.....	492 67	.....	.....	117 22	.....
Totals	..	$3,500 00	.....	$2,009 60	.....	.....	$2,155 66	.....	.....	$2,233 89	.....

Title of Appropriation: American Museum of Natural History—Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Painting of smokestack	..	.....	.....	$35 00	.....	.....	.....	.....	.....	.....	.....
Skylight repairs	..	$50 00	.....	25 00	.....	.....	.....	.....	.....	$15 00	.....
Elevator repairs	..	250 00	.....	.....	.....	.....	$275 00	.....	.....	124 00	.....
General items	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$500 00	.....	$60 00	.....	.....	$275 00	.....	.....	$139 00	.....

Title of Appropriation: American Museum of Natural History—Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile, electric	..	.....	.....	.....	.....	.....	$2,100 00	.....	.....	.....	.....
Automobile supplies and repairs	..	$250 00	.....	.....	.....	.....	108 30	.....	.....	$94 83	.....
Totals	..	$250 00	.....	.....	.....	.....	$2,208 30	.....	.....	$94 83	.....

Title of Appropriation: American Museum of Natural History—Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Buckwheat coal, tons	2,400	$8,500 00	.....	$4,281 75	.....	.....	$4,056 15	.....	.....	$4,608 23	.....
Totals	..	$8,500 00	.....	$4,281 75	.....	.....	$4,056 15	.....	.....	$4,608 23	.....

Title of Appropriation: American Museum of Natural History—Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	*$780 00	.....	$251 67	.....	.....	$293 82	.....	.....	$270 81	.....
Totals	..	$780 00	.....	$251 67	.....	.....	$293 82	.....	.....	$270 81	.....

* The increase requested for telephone service is due to the necessary installation of additional telephones in connection with our Watchman's service.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$10,569 00	.....	$9,279 16	.....
Materials for Repairs and Replacement by Departmental Labor	3,500 00	.....	4,165 26	.....
Repairs and Replacements by Contract or Open Order	500 00	.....	335 00	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	250 00	.....	2,208 30	.....
Fuel	8,500 00	.....	8,337 90	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	780 00	.....	545 49	.....
Special Contract	600 00	.....	600 00	.....
Contingencies	858 00	.....	1,352 89	.....
Totals	$25,557 00	.....	$26,824 00	.....

Allowed in Budget, 1907	$15,000 00	
Allowed in Budget, 1908 (plus $15,000 transferred from Salaries)	11,750 00	
Requested, 1909	25,557 00	
Increase, 1909 over 1907 Budget		.....
Increase, 1909 over 1908 Budget		$13,807 00
Decrease, 1909 under total 1907 expenditures		1,267 00
Provided from City appropriation		$21,247 00
Provided from museum's endowment fund		5,577 00
Total expenditures, 1907		$26,824 00

Title of Appropriation: American Museum of Natural History—Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Boiler inspection	..	$8 00	.....	.....	.....	.....	$8 00	.....	.....	.....	.....
Boiler insurance	..	.....	.....	.....	.....	.....	170 00	.....	.....	.....	.....
Expressage	..	150 00	.....	$134 06	.....	.....	76 79	.....	.....	$63 10	.....
Liability insurance	..	300 00	.....	257 04	.....	.....	.....	.....	.....	290 00	.....
Moving meteorite	..	.....	.....	.....	.....	.....	275 00	.....	.....	.....	.....
Postage	..	400 00	.....	212 00	.....	.....	220 00	.....	.....	210 00	.....
Totals	..	$858 00	.....	$603 10	.....	.....	$749 79	.....	.....	$563 10	.....

Title of Appropriation: American Museum of Natural History—Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Removal of ashes	..	$600 00	.....	$280 00	.....	.....	$320 00	.....	.....	$320 00	.....
Totals	..	$600 00	.....	$280 00	.....	.....	$320 00	.....	.....	$320 00	.....

American Museum of Natural History,
New York, June 24, 1908.

To the Hon. HENRY SMITH, Commissioner of Parks, Arsenal, Central Park, City:

Dear Sir—In compliance with your request of June 10, I beg to submit herewith our estimate of the money needed for the maintenance of the Museum for the year 1909, and I trust that it is drawn up in accordance with your wishes. In explanation I would say:

First—As indicated in "Form A," certain of our employees are paid only in part from the appropriation by the City, the balance of their salaries being paid from the Museum's Endowment Fund.

Second—The reduction in our carpenter force is due to the inadequacy of our maintenance appropriation; we have been obliged to temporarily defer the employment of carpenters on this account.

Third—The increases and decreases of salaries are largely due to the temporary engagement of those performing technical work, and to the dismissal of others whose technical work had been completed; also to the placing of certain specialists on full-time rather than part-time service. The work of the Museum is of such nature that the temporary engagement of specialists in this way is absolutely necessary, and a matter of economy to the City, for in this manner we secure services of the highest value without having individuals saddled upon the institution.

Fourth—The discrepancy between the average number of employees, as given on "Form A," compared with the number on "Form C," is due to the temporary absence at various times during the year of those engaged in field work and exploration, whose salaries are paid from the Museum's Endowment Fund. Of course, no City moneys are used for field work.

Fifth—More than half of the amount of salaries for November and all of the salaries for December, 1907, were paid out of our Endowment Fund, on account of the insufficiency of the City's appropriation, although they were properly chargeable to "Maintenance."

For a number of years past the amount of money appropriated by the City has been quite insufficient to meet the current expenses, and the recent growth of our educational work, the opening of new halls, and the care of large collections lately purchased have so increased our obligations, that the expenditures for 1908 will exceed the City's appropriation by nearly $40,000.

We feel sure, therefore, that you will do your utmost toward the securing of an increase in our maintenance appropriation, as requested for the forthcoming year.

Very respectfully,

(Signed) H. C. BUMPUS, Director.

American Museum of Natural History,
New York, July 23, 1908.

Hon. HENRY SMITH, President of the Park Board, the Arsenal, Central Park, City:

Dear Sir—In accordance with your request of July 10, I beg to submit herewith our estimate of the supplies required by the American Museum of Natural History for the year 1909.

Thanking you for any consideration that you may give the needs of the Museum, I am,

Very respectfully yours,

(Signed) H. C. BUMPUS, Director.

Recapitulation.

Title of Appropriation: American Museum of Natural History—Maintenance of Museums.

Salaries and Wages			$174,443 00
	Expenditures from 1907 Budget Appropriation.	Estimated Amount Required 1909.	
Repairs and Renewals	$2,000 00	$1,500 00	1,500 00
Supplies—			
Laboratory and taxidermy supplies	2,800 00	2,000 00	
Fuel	8,300 00	8,500 00	
Gas	.....	1,500 00	
Oil	250 00	300 00	
Removal of ashes	600 00	600 00	
Electric bulbs	14 00	400 00	
Lumber, glass, paints, etc.	1,200 00	1,000 00	
Steam and electric supplies	1,750 00	1,000 00	
Hardware and tools	1,750 00	1,000 00	
Cleaning supplies and general expenses	2,500 00	2,837 00	
Stationery and printing, including annual report	1,500 00	2,000 00	
Postage	350 00	500 00	
Towel service	350 00	350 00	
Expressage	150 00	150 00	
Ice	200 00	200 00	
Uniforms	100 00	400 00	
Elevator and boiler insurance	260 00	600 00	
Automobile	2,100 00	.....	
	$24,174 00	$23,337 00	23,337 00
Telephone, rental of	650 00	720 00	720 00
Totals	*$26,824 00	$25,557 00	$200,000 00
Total Budget estimate for 1909			$200,000 00
* Provided from City appropriation			$21,247 00
* Provided from Museum's Endowment Fund			5,577 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Boroughs of Manhattan and Richmond—Maintenance of Institutions, Children's School Farm, DeWitt Clinton Park.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Director	$2,000 00	1	$2,000 00	1	$1,000 00	1	$1,000 00	1	$1,000 00	1	$1,000 00
Assistant Director	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Stenographer	750 00	1	750 00	1	600 00	1	600 00	1	600 00	1	750 00
Totals	.....	3	$3,950 00	2	$1,600 00	2	$1,600 00	2	$1,600 00	2	$1,750 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Boroughs of Manhattan and Richmond—Maintenance of Institutions, Children's School Farm, DeWitt Clinton Park.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Director	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Assistant Director	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Stenographer	750 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	1	$150 00	1	$1,200 00	1	$1,000 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	..	.....	1	$150 00	1	$1,200 00	1	$1,000 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
January 1, 1908	..	.....	..	.....	..	.....
June 30, 1908	..	.....	1	$150 00	..	.....
January 1, 1909	1	$1,200 00	1	1,000 00	..	.....
Total	1	$1,200 00	2	$1,150 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	2	$133 33	..	.....
August	2	133 33	..	.....
September	2	133 33	..	.....
October	2	133 33	..	.....
November	2	133 33	..	.....
December	2	133 33	..	.....
Totals	12	$899 98	..	.....
Averages	2	$133 33	..	.....
Total for year	..	$1,723 50	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance of Institutions—Children's School Farm, De-Witt Clinton Park.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	2	$153 45	..	.....
February	2	133 33	..	.....
March	2	136 75	..	.....
April	2	133 33	..	.....
May	2	133 33	..	.....
June	2	133 33	..	.....
Totals	12	*$823 52	..	.....
Averages	2	$137 25	..	.....

*Includes payroll charges of engineering force, $23.54.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	2	$133 33	..	.....
February	2	145 83	..	.....
March	2	145 83	..	.....
April	2	145 83	..	.....
May	2	145 83	..	.....
June	2	145 83	..	.....
Totals	12	$862 48	..	.....
Averages	2	$143 76	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Maintenance of Institutions—Children's School Farm, De Witt Clinton Park.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
School Farm Attendants	$2 50	6	$1,850 00	..	.....	6	$1,850 00	..	.....	6	$1,850 00
School Farm Attendants	3 00	..	.....	..	.....	1	750 00	1	$750 00	1	750 00
Totals	.....	6	$1,850 00	..	.....	7	$2,600 00	1	$750 00	7	$2,600 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of Institutions—Children's School Farm, De Witt Clinton Park.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
School Farm Attendant	$2 50	*6	$1,850 00	..	.....	6	$1,850 00	..	.....	..	.....	..	.....
School Farm Attendant	3 00	..	.....	..	.....	..	.....	..	.....	*1	$750 00	..	.....
Totals		6	$1,850 00	..	.....	6	$1,850 00	..	.....	1	$750 00	..	.....
Decreases		6	$1,850 00	..	.....	..	.....	..	.....	1	$750 00	..	.....
Net total		..	.....	..	.....	6	$1,850 00	..	.....	..	.....	..	.....

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
January 4, 1908	..	.....	..	.....	6	$1,850 00
June 27, 1908	6	$1,850 00	..	.....	..	.....
1909	..	.....	..	.....	1	750 00
Totals	6	$1,850 00	..	.....	7	$2,600 00
Decreases	..	.....	..	.....	6	$1,850 00
Net total	..	.....	..	.....	1	$750 00

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance of Institutions—Children's School Farm, De Witt Clinton Park.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	*....	*....	†$280 25	....	....	.....
Second—Week ending April 6, to and including week ending June 29	*....	*....	†486 00	....	....	.....
	6 1-3	253	737 75			
Totals	6 1-3	253	$1,224 00	....	....	.....
Third—Week ending July 6, to and including week ending September 28	*....	*....	†$328 50	....	....	.....
	6 2-3	435	1,117 00			
Fourth—Week ending October 5, to and including week ending December 28	1 1-3	63	185 00	....	....	.....
Totals	4	498	$1,630 50	....	....	.....
Total for year	....	....	$2,854 50	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—Week ending January 4, to and including week ending March 28	*....	*....	†$28 00	....	....	.....
	1 1-6	107	296 75			
Second—Week ending April 4, to and including week ending June 27	3 2-3	351	905 75	....	....	.....
Totals	2 5-12	458	$1,230 50	....	....	.....

*No available records in Department from which to obtain this data.
†Wages of Park Laborers, Mechanics, etc., employed on repairs, etc.

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Maintenance of Institutions—Children's School Farm, De Witt Clinton Park.

1907 Budget allowance	*$5,000 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	$5,000 00	Payroll expenditures therefrom	$4,578 00
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	$5,000 00	Total payroll expenditures therefrom	$4,578 00
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	†.....		
1908 Budget allowances	$4,300 00	Departmental payroll apportionment	$4,600 00
1908 Budget transfers	$300 00		
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$5,800 00		

Increase of 1909 etimate (1) over 1907 Budget, †.....; (2) over 1907 total salary expenditures, $1,222; (3) over 1908 Budget, $1,200; (4) over January 1, 1907, basis, $4,200; (5) over January 1, 1908, basis, $1,600; (6) over June 30, 1908, basis, $1,450.

*General appropration, supplies, etc., included.

†No separate appropriation for payroll expenditures.

Title of Appropriation: Children's School Farm, De Witt Clinton Park—General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Furniture and fixtures	..	.....	$82 00	$82 00	.....	.....	.....	.....	$26 96	$26 96	.....
Garden seeds, plants, etc	..	$50 00	43 70	43 70	.....	$1 52	$1 52	.....	30 35	30 35	.....
Miscellaneous supplies	..	25 00	2 55	2 55	.....	.....	.....	.....	.....	.....	.....
Totals	..	$75 00	$128 25	$128 25	.....	$1 52	$1 52	.....	$57 31	$57 31	.....

Title of Appropriation: Children's School Farm, De Witt Clinton Park—Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Miscellaneous supplies.....	..	$50 00	.....	.....	.....	$17 14	$17 14	.....	$30 00	$30 00	.....
Totals.....	..	$50 00	.....	.....	.....	$17 14	$17 14	.....	$30 00	$30 00	.....

Title of Appropriation: Children's School Farm, De Witt Clinton Park—Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs	..	$25 00	$11 35	$11 35	.....	.....	.....	.....	$15 00	$15 00	.....
Totals.....	..	$25 00	$11 35	$11 35	.....	.....	.....	.....	$15 00	$15 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies.....	$75 00	$129 77	$129 77	.....
Materials for Repairs and Replacement by Departmental Labor.....	50 00	17 14	17 14	.....
Repairs and Replacements by Contract or Open Order.....	25 00	11 35	11 35	.....
Contingencies	50 00	59 88	59 88	.....
Totals.....	$200 00	$218 14	$218 14	.....

Allowed in Budget, 1907.....		*$5,000 00
Allowed in Budget, 1908.....	$700 00	
Transfer	†300 00	
		400 00
Requested, 1909.....		200 00
Increase, 1909, over 1907 Budget.....		‡.....
Decrease, 1909, under 1908 Budget.....		$200 00
Decrease, 1909, under total expenditures.....		18 14

* General Appropriation, Salaries and Wages included.
† Transferred to account of Salaries and Wages.
‡ No separate appropriation for Supplies, 1907.

Title of Appropriation: Children's School Farm, De Witt Clinton Park—Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Petty cash (postage, etc.)..	.....	$50 00	$21 95	$21 95	.....	$37 93	$37 93	.....	$52 58	$52 58	.....
Totals.....	.....	$50 00	$21 95	$21 95	.....	$37 93	$37 93	.....	$52 58	$52 58	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance of Institutions, Jumel Mansion.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Curator	$100 00	1	$1,200 00	..	.....	..	.....	1	$1,000 00	1	$1,200 00
Cottage Attendant	50 00	1	600 00	1	$540 00	1	$600 00	1	600 00	1	600 00
Totals.....	.....	2	$1,800 00	1	$540 00	1	$600 00	2	$1,600 00	2	$1,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of Institutions, Jumel Mansion.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Curator	$100 00	1	$1,000 00	..	.....	..	.....	1	$200 00	..	.....	..	.....
Cottage Attendant	50 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals.....	.....	1	$1,000 00	..	.....	..	.....	1	$200 00	..	.....	..	.....
Net total.....	.....	1	$1,000 00	..	.....	..	.....	1	$200 00	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
January 1, 1908	1	$1,000 00	..	.....	..	.....
June 30, 1908	..	.....	1	$200 00	..	.....
January 1, 1909	..	.....	..	.....	..	.....
Total	1	$1,000 00	1	$200 00	..	.....
Decrease	..	.....	..	.....	..	.....
Net total	1	$1,000 00	1	$200 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance of Institutions, Jumel Mansion.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	1	$62 84	..	.....
February	1	87 46	..	.....
March	1	42 72	..	.....
April	1	68 55	..	.....
May	1	70 54	..	.....
June	1	50 00	..	.....
Totals	6	*$382 11	..	.....
Averages	1	$63 68	..	.....

*Includes payroll charges of architect, $89.36.

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	1	$49 99	..	.....
August	1	78 71	..	.....
September	1	50 00	..	.....
October	1	50 79	..	.....
November	1	98 01	..	.....
December	1	56 84	..	.....
Totals	6	†$384 34	..	.....
Averages	1	$64 05	..	.....
Total for year	..	$766 45	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	2	$133 32	..	.....
February	2	133 32	..	.....
March	2	133 32	..	.....
April	2	133 33	..	.....
May	2	133 32	..	.....
June	2	125 00	..	.....
Totals	12	$791 61	..	.....
Averages	2	$131 93	..	.....

†Includes payroll charges of architect, $98.73.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Maintenance of Institutions—Jumel Mansion.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908 Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Laborer	$2 50	2	$1,825 00	..	.....	..	.....	..	.....	1	$912 50
Laborer (six months)	2 25	1	409 50	1	$821 25	1	$821 25	1	$821 25	..	.....
Laborer	2 00	..	.....	1	730 00	1	730 00	2	1,460 00	1	730 00
Carpenter	4 50	..	.....	..	.....	..	.....	2	2,533 50	..	.....
Repairs by mechanics	*.....	..	500 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	3	$2,734 50	2	$1,551 25	2	$1,551 25	5	$4,814 75	2	$1,642 50

* Cannot be furnished.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of Institutions—Jumel Mansion.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Laborer	$2 50	..	.....	..	.....	..	.....	1	$912 50	..	.....	1	$912 50
Laborer (six months)	2 25	..	.....	..	.....	..	.....	*1	*$821 25	1	$409 50	*1	*730 00
Laborer	2 00	1	$730 00	..	.....	*1	$730 00	..	.....	..	.....	..	.....
Carpenter	4 50	2	2,533 50	..	.....	*2	2,533 50	..	.....	..	.....	..	.....
Repairs by mechanics	.....	..	.....	..	.....	..	.....	..	.....	..	†500 00	..	.....
Totals	.....	3	$3,263 50	..	.....	3	$3,263 50	2	$1,733 75	1	$909 50	2	$1,642 50
Decreases	.....	..	.....	..	.....	3	3,263 50	1	821 25	..	.....	1	730 00
Net total	.....	3	$3,263 50	..	.....	..	.....	1	$912 50	1	$909 50	1	$912 50

* Decreases.

† Estimated cost of repairs by Department mechanics.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
January 4, 1908.....	3	$3,263 50	..	.....	..	.....
June 27, 1908.....	..	.....	1	$912 50	3	$3,263 50
January 1, 1909.....	1	909 50	1	912 50	..	.....
Total.....	4	$4,173 00	2	$1,825 00	3	$3,263 50
Decrease..	3	3,263 50	2	1,551 25	..	.....
Net total.	1	*$909 50	..	$273 75	..	.....

* Includes estimated amount for repairs by Department mechanics.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	*....	*....	$654 33	....	....	.....
Second—Week ending April 6, to and including week ending June 29	*....	*....	1,310 85	....	....	.....
Totals.....	....	....	$1,965 18	....	....	.....

* No records available for this data.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending Setpember 28	*....	*....	$440 50	....	....	.....
Fourth—Week ending October 5, to and including week ending December 28	*....	*....	750 73	....	....	.....
Totals.....	....	....	$1,191 23	....	....	.....
Total for year.	....	....	†$3,156 41	....	....	.....

* No records available for this data.
† Amount given includes wages of mechanics employed in repairing building.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 4, to and including week ending March 28	*....	*....	$1,656 06	....	....	.....
Second—Week ending April 4, to and including week ending June 27	*....	*....	437 20	....	....	.....
Totals.....	....	....	$2,093 26	....	....	.....
Grand total...	....	....	$5,248 87	....	....	.....

* No records available for this data.

Recapitulation Estimate for Payroll Expenditures.

1907 Budget allowance	$7,000 00		
1907 Net Budget allowance available	7,000 00	Payroll expenditures therefrom....	$3,922 86
1907 Total resources	$7,000 00	Total payroll expenditures therefrom	$3,922 86
Debit of credit balance, January 1, 1908, 1907 Budget account....	*.....		
1908 Budget allowance	$5,000 00	Departmental payroll apportionment	$5,000 00
1909 Estimate for payroll expenditures	4,534 50		

Increase of 1909 estimate over 1907 Budget.....	*.....
Increase of 1909 estimate over 1907 total salary expenditures.....	$611 64
Increase of 1909 estimate over 1908 Budget.....	†465 50
Increase of 1909 estimate over January 1, 1907, basis.....	2,443 25
Increase of 1909 estimate over January 1, 1908, basis.....	†1,880 25
Increase of 1909 estimate over June 30, 1908, basis.....	1,092 00

* No separate appropriation for payroll expenditures.
† Decrease.
General appropriation—supplies, etc., included.

Title of Appropriation: Jumel Mansion—General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1, to December 31, 1907. Total.	Expended, July 1, to December 31, 1907. From Appropriations.	Expended, July 1, to December 31, 1907. From Revenue Bonds.	Expended, January 1, to June 30, 1908. Total.	Expended, January 1, to June 30, 1908. From Appropriations.	Expended, January 1, to June 30, 1908. From Revenue Bonds.
Miscellaneous supplies.....	..	$250 00	$2 75	$2 75	.....	.....	.....	.....	$6 70	$6 70	.....
Furniture and fixtures.....	..	1,500 00	102 00	102 00	.....	$8 66	$8 66	.....	154 35	154 35	.....
Flagpole and weather vane.....	..	.....	.....	.....	.....	100 00	100 00	.....	80 00	80 00	.....
Marble benches.....	..	.....	.....	.....	.....	220 00	220 00	.....	.....	.....	.....
Totals	..	$1,750 00	$104 75	$104 75	.....	$328 66	$328 66	.....	$241 05	$241 05	.....

Title of Appropriation: Jumel Mansion—Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1, to December 31, 1907. Total.	Expended, July 1, to December 31, 1907. From Appropriations.	Expended, July 1, to December 31, 1907. From Revenue Bonds.	Expended, January 1, to June 30, 1908. Total.	Expended, January 1, to June 30, 1908. From Appropriations.	Expended, January 1, to June 30, 1908. From Revenue Bonds.
Glass	..	.....	$62 73	$62 73	.....	.....	.....	.....	.....	.....	.....
Hardware	..	.....	11 58	11 58	.....	.....	.....	.....	$91 44	$91 44	.....
Plumbers' supplies.....	..	.....	25 21	25 21	.....	.....	.....	.....	.....	.....	.....
Paints, etc.....	..	.....	.....	.....	.....	.....	.....	.....	12 50	12 50	.....
Rubber tread.....	..	.....	.....	.....	.....	$79 45	$79 45	.....	.....	.....	.....
Miscellaneous supplies.....	..	$200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$200 00	$99 52	$99 52	.....	$79 45	$79 45	.....	$103 94	$103 94	.....

Title of Appropriation: Jumel Mansion—Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1, to December 31, 1907. Total.	Expended, July 1, to December 31, 1907. From Appropriations.	Expended, July 1, to December 31, 1907. From Revenue Bonds.	Expended, January 1, to June 30, 1908. Total.	Expended, January 1, to June 30, 1908. From Appropriations.	Expended, January 1, to June 30, 1908. From Revenue Bonds.
General repairs.....	..	$500 00	.....	.....	.....	.....	.....	.....	$181 00	$181 00	.....
Totals	..	$500 00	.....	.....	.....	.....	.....	.....	$181 00	$181 00	.....

Title of Appropriation: Jumel Mansion—Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1, to December 31, 1907.			Expended, January 1, to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal, tons	50	$300 00	$120 00	$120 00	.....	$130 00	$130 00	.....	$143 42	$143 42	.....
Totals	..	$300 00	*$120 00	*$120 00	.....	*$130 00	*$130 00	.....	$143 42	$143 42	.....

* Paid out of appropriation Labor, Maintenance and Supplies, 1907.

Title of Appropriation: Jumel Mansion—Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1, to December 31, 1907.			Expended, January 1, to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Chair and tent hire	..	$50 00	$46 00	$46 00	.....	.....	.....	.....	$50 50	$50 50	.....
Music	..	125 00	60 00	60 00	.....	.....	.....	.....	125 00	125 00	.....
Petty cash	..	75 00	.....	.....	.....	.....	.....	.....	30 00	30 00	.....
Totals	..	$250 00	$106 00	$106 00	.....	.....	.....	.....	$205 50	$205 50	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$1,750 00	$433 41	$433 41	.....
Materials for Repairs and Replacement by Departmental Labor	200 00	178 97	178 97	.....
Repairs and Replacements by Contract or Open Order	500 00	.....	.....	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	300 00	250 00	250 00	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	250 00	106 00	106 00	.....
Totals	$3,000 00	$968 38	$968 58	.....

Allowed in Budget, 1907	*$7,000 00	
Allowed in Budget, 1908	1,500 00	
Requested, 1909	5,000 00	
Increase, 1909 over 1907 Budget		†.....
Increase, 1909 over 1908 Budget		$1,500 00
Increase, 1909 over total 1907 expenditures		2,031 62

* General appropriation Salaries and Wages included.
† No separate appropriation for supplies, 1907.

Office of the Department of Parks,
Boroughs of Brooklyn and Queens,
Litchfield Mansion, Prospect Park,
Brooklyn, July 15, 1908.

To the Honorable Board of Estimate and Apportionment of The City of New York:

Gentlemen—In compliance with the resolution adopted by your Honorable Body on June 12, 1908, I beg to submit herewith a list of the Laborers in the employ of the Department of Parks for the Boroughs of Brooklyn and Queens, receiving less than two dollars and fifty cents ($2.50) per day, together with a statement of the amounts necessary to increase the wages of these men to a minimum of two dollars and fifty cents ($2.50) per day:

406 Park Laborers, at $2 per day, 300 days	$60,900 00
34 Laborers, at $2 per day, 300 days	5,100 00
7 Hostlers, at $2 per day, at 365 days	1,277 50
18 Drivers, at $2 per day, 365 days	3,285 00
4 Toolmen, at $2 per day, 300 days	600 00
9 Sounders, at $2 per day, 300 days	1,350 00
1 Male Cleaner, at $2 per day, 365 days	182 50
6 Laborers, at $2.25 per day, 300 days	450 00
2 Park Laborers, at $2.25 per day, 300 days	150 00
2 Gardeners, Pruners and Climbers, at $2 per day, 300 days	300 00
Total	$73,595 00

Respectfully,
M. J. KENNEDY,
Commissioner of Parks, Boroughs of Brooklyn and Queens.

The estimate of appropriations for the Department of Parks, Boroughs of Brooklyn and Queens, for 1909, as herewith submitted, includes considerable increases in the amounts requested for the coming year over those granted for the year 1908.

The Administration account shows an increase of eleven thousand one hundred dollars ($11,100), which is mainly accounted for by the desire to create additional positions in the engineering and mechanical forces so as to facilitate the work of this Department.

The increases in salaries are small and comprise an increase of one hundred and fifty dollars ($150) per annum in the salary of the Stenographer, one hundred and fifty dollars ($150) in the salary of the Telephone Operator, two hundred and fifty dollars ($250) in the salary of the Chief Clerk and Paymaster, and three hundred dollars ($300) each in the salary of two Arboriculturists.

In 1908 the Budget allowance included the positions of and increases as follows:

Two Clerks, each	$900 00
Stenographer, increase	150 00
Telephone Operator, increase	150 00
Chief Clerk, increase	250 00
Assistant Paymaster, increase	150 00
Arboriculturist, increase	300 00
Two Clerks, each	1,200 00
Master Machinist	2,000 00
General Foreman,	1,800 00
Chief Engineer, increase	1,600 00
Assistant Engineer, increase	1,100 00
Property Clerk, increase	150 00

These positions were subsequently established and the increases allowed by the Board of Estimate and Apportionment, but in some cases action thereon by the Board of Aldermen is still pending.

The labor account shows an increase over the year 1908 of seventy-nine thousand three hundred and sixty dollars ($79,360), which will be used, if allowed, for the purpose of augmenting our forces in the larger parks and parkways, and to furnish proper maintenance for one new park which has been added to our system during the present year.

The account for the hired teams, carts, steam rollers, etc., shows a decrease of nine thousand nine hundred and fifty dollars ($9,950), which may be attributed to the fact that the roads in Prospect Park are now coated with a preparation consisting of asphaltum oil and chemicals, thereby eliminating sprinkling with water to a large extent.

The appropriation for the Care of Trees on City Streets shows an increase in 1909 over the Budget allowance of 1908 of one hundred and thirty-three thousand six hundred dollars ($133,600) for labor and nineteen thousand seven hundred and seventy-five dollars ($19,775) for equipment and supplies.

The experience of this Department during the last three years has practically demonstrated that a small expenditure of money is inadequate to cope with the rapidly increasing demands made upon the services of this Bureau. The pest of insects during the present season has been abnormally large, and our force is entirely insufficient to take care of the trees on the streets of the two boroughs. If your Honorable Board allows the amount asked for the year 1909 this Bureau will be organized in such a manner as to begin to handle this difficult problem in a comprehensive manner.

An increase of seven thousand five hundred and forty dollars ($7,540) is asked in the Music Account. This increase, if allowed, will be used in the furnishing of additional concerts in some of the small parks and in providing musical entertainment in some of the parks where the same had to be omitted heretofore on account of lack of appropriation.

The Supply Account for 1909 includes an increase of eighty-eight thousand three hundred and thirty-five dollars ($88,335), seventy-five thousand dollars ($75,000) of which is to be used in repairs to roadways, bridges, arches, etc., throughout the park system. No appropriation for this purpose has been made in late years, and the street pavements, as well as the structures above mentioned, are now in such a condition as to imperatively demand early attention. This item is an emergency one and should be granted, as the outlay will not have to be repeated in the near future. The remainder of the increase is required for the maintenance of our roads and parkways and is partly offset by the saving in team hire.

Summary of Budget for 1909 and Comparison With Budget Allowance for 1908.

	Requested for 1909.	Allowed, Budget, 1908.	Increase over 1908.	Decrease from 1908.
Administration	$59,450 00	$48,350 00	$11,100 00	.....
Maintenance of Parks, Boluevards, Drives, Stonework and Street Trees—				
Salaries and wages	599,605 00	510,390 00		
		*9,855 00	79,360 00	.....
		$520,245 00		
Supplies:				
Hired teams and carts	102,790 00	$112,740 00	.....	$9,950 00
Equipment, repairs and renewals	.....	142,500 00		
Consumable supplies	278,435 00	43,600 00	.....	.....
		$186,100 00		
Zoological Department	.....	4,000 00		
		$190,100 00	88,335 00	.....
Care of Trees on City Streets—				
Salaries and wages	174,600 00	$41,000 00	133,600 00	.....
Supplies	23,775 00	4,000 00	19,775 00	.....
Music	22,540 00	15,000 00	7,540 00	.....
Water	1,500 00	.....	1,500 00	.....
Maintenance of Institute of Arts and Sciences	118,047 79	95,000 00	23,047 79	.....
Totals	$1,380,742 79	$1,026,435 00	$364,257 79	$9,950 00
Decrease			$9,950 00	
Total net increase of 1909 estimate over 1908 Budget allowance			$354 307 79	
Additional increase if minimum pay of Laborers is fixed at $2.50 per day			$73,595 00	

*Zoological.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Superintendent	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00
Secretary to Commissioner	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Stenographer	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,650 00
Confidential Stenographer	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Telephone Operator	1,050 00	1	1,050 00	1	750 00	1	750 00	1	750 00	1	900 00
Chief Clerk	2,500 00	1	2,500 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Assistant Paymaster	1,800 00	1	1,800 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Property Clerk	2,100 00	1	2,100 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00
Chief Engineer	4,000 00	1	4,000 00	1	2,400 00	1	2,400 00	..	.....	..	.....
Assistant Engineer	3,500 00	1	3,500 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Superintendent of Supplies and Repairs	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00
Bookkeeper	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00
Arboriculturist	1,800 00	3	5,400 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00
Fourth Grade Clerk	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	1	1,200 00
Second Grade Clerk	900 00	3	2,700 00	1	900 00	1	900 00	1	900 00	1	1,200 00
Office Boy	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
General Foreman	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Master Machinist	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....
Leveler	1,500 00	1	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00	1	1,500 00
Transitman	1,950 00	2	3,900 00	..	.....	..	.....	..	.....	..	.....
Topographical Draughtsman	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Rodman	1,350 00	3	4,050 00	..	.....	..	.....	..	.....	..	.....
Electrical Engineer	2,400 00	1	2,400 00	..	.....	..	.....	..	.....	..	.....
Inspector of Masonry	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Inspector of Grading and Paving	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	33	$59,450 00	19	$33,400 00	19	$33,400 00	18	$31,000 00	18	$31,300 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Administration.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Commissioner	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Confidential Stenographer	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Chief Clerk	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
Assistant Paymaster	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Property Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Chief Engineer	4,000 00	*1	†$2,400 00	..	.....	..	.....	..	.....	1	$4,000 00	..	.....
Assistant Engineer	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,100 00
Superintendent of Supplies and Repairs	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Arboriculturist	5,400 00	3	5,400 00	..	$5,400 00	..	.....	..	.....	..	.....	3	900 00
Fourth grade Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Second grade Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Office Boy	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Foreman	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Master Machinist	2,000 00	..	.....	..	.....	..	.....	..	.....	1	2,000 00	..	.....
Clerk	2,700 00	3	2,700 00	..	2,700 00	..	.....	..	.....	3	2,700 00	..	.....
Leveler	1,500 00	..	.....	..	.....	*1	‡$1,500 00	..	.....	..	.....	..	.....
Transitman	3,900 00	2	3,900 00	..	3,900 00	..	.....	..	.....	2	3,900 00	..	.....
Topographical Draughtsman	1,800 00	1	1,800 00	..	1,800 00	..	.....	..	.....	1	1,800 00	..	.....
Rodman	4,050 00	3	4,050 00	..	4,050 00	..	.....	..	.....	3	4,050 00	..	.....
Electrical Engineer	2,400 00	..	.....	..	.....	..	.....	..	.....	1	2,400 00	..	.....
Inspector of Masonry	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Inspector of Grading and Paving.	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Totals	$59,450 00	*1	$2,400 00	..	.....	*1	$1,500 00	..	.....	15	$25,050 00	10	$3,100 00
Decreases	.....	*1	2,400 00	..	.....	*1	1,500 00	..	.....	..	.....	..	.....
Net total	$59,450 00	*1	$2,400 00	..	.....	*1	$1,500 00	..	.....	15	$25 050 00	10	$3,100 00

*Decrease. †Dismissed. ‡Died.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907....	..	.....	..	.....	..	.....
June 30, 1908.....	1	$1,200 00	3	$600 00	2	$3,900 00
Total	1	$1,200 00	3	$600 00	..	.....
Decrease..	..	.....	..	.....	2	$3,900 00
Net total.	1	$1,200 00	3	$600 00	*2	*$3,900 00

*Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Title of Appropriation: Administration.

Charges for Salaries and Wages Paid Monthly.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	19	$2,783 32	..	.....
February	19	2,783 32	..	.....
March	19	2,783 32	..	.....
April	19	2,783 32	..	.....
May	19	2,782 32	..	.....
June	19	2,783 32	..	.....
Totals	114	$16,699 92	..	.....
Averages	19	$2,783 32	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	19	$2,783 32	..	.....
August	*18	2,583 32	..	.....
September	18	2,583 32	..	.....
October	18	2,583 32	..	.....
November	18	2,583 32	..	.....
December	18	2,583 48	..	.....
Totals	109	$15,700 08	..	.....
Averages	18	$2,616 68	..	.....
Total for year.....	223	$32,400 00	..	.....

*Chief Engineer dropped.

Six Months Ending June 30, 1908.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
January	18	$2,583 32	..	.....		
February	18	2,583 32	..	.....		
March	18	2,583 32	..	.....		
April	*18	2,529 15	..	.....		
May	†17	2,447 68	..	.....		
June	17	2,508 32	..	.....		
Totals	106	$15,265 11	..	.....		
Averages	17	$2,544 85	..	.....		

*Part time, one Leveler.
†One Leveler died.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Labor, Maintenance and Supplies.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 4, to and including week ending March 29	642	41,895	$98,716 03	.....	.....	.....
Second—Week ending April 5, to and including week ending June 28	692	53,579	126,030 94	.....	.....	.....
Totals.....	.....	95,474	$224,746 97	.....	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third—Week ending July 5, to and including week ending September 27	890	68,001	$171,079 61	.....	.....	.....
Fourth—Week ending October 4, to and including week ending December 31	932	27,892½	65,931 64	932	42,793½	$106,270 26
Totals.....	.....	95,893½	$237,011 25	932	42,793½	$106,270 26
Total for year	.....	.....	$461,758 22	.....	.....	$106,270 26

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—Week ending January 4, to and including week ending March 28	.....	.....	.....	.....	.....	.....
Second—Week ending April 4, to and including week ending June 27	*.....	.....	.....	.....	.....	.....
Totals.....	.....	.....	.....	.....	.....	.....

*See Maintenance of Parks, Boulevards, Drives, etc., 1908.

Note—Last payroll charged from Labor, Maintenance and Supplies, 1907, November 1, 1907.

Revenue Bonds—First charge November 1, 1907.....	$461,758 22
Deductions	237 04
Total.....	$461,521 18

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Care of Trees in City Streets.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 4, to and including week ending March 29	24	1,390	$3,077 00	.....	.....	.....
Second—Week ending April 5, to and including week ending June 28	51	3,469	7,566 84	.....	.....	.....
Totals.....	.....	4,859	$10,643 84	.....	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 5, to and including week ending September 27	57	3,837	$8,352 22	.....	.....	.....
Fourth—Week ending October 5, to and including week ending December 28	*.....	.....	.....	.....	.....	.....
Totals	.....	3,837	$8,352 22	.....	.....	.....
Total for year.	.....	.....	$18,996 06	.....	.....	.....

*Employees transferred to Prospect Park and charged against Labor, Maintenance and Supplies.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 10, to and including week ending March 27	32	2,208	$4,813 35	.....	.....	.....
Second—Week ending April 3, to and including week ending June 26	103	7,030¾	15,307 63	.....	.....	.....
Totals	.....	9,238¾	$20,120 98	.....	.....	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance of Parks, Boulevards, Drives, Stonework, etc.—Parks and Boulevards, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	*.....	.....	.....	.....	.....	.....
Second—Week ending April 6, to and including week ending June 29	*.....	.....	.....	.....	.....	.....
Totals	.....	.....	.....	.....	.....	.....

*See Labor, Maintenance and Supplies, 1907.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28	*.....	.....	.....	.....	.....	.....
Fourth—Week ending October 5, to and including week ending December 28	*.....	.....	.....	.....	.....	.....
Totals	.....	.....	.....	.....	.....	.....

*See Labor, Maintenance and Supplies, 1907.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 10, to and including week ending March 27	655	44,026½	$102,514 46	.....	.....	.....
Second—Week ending April 3, to and including week ending June 26	726	56,107	134,154 99	.....	.....	.....
Totals	.....	100,133½	$236,669 45	.....	.....	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance of Parks, Boulevards, Drives, Stonework and Street Trees—Parks and Boulevards, Hired Teams and Carts, Road Machines and Rollers.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 4, to and including week ending March 29	39	2,764	$11,787 50	.....	.....	.....
Second—Week ending April 5, to and including week ending June 28	76	5,346	23,005 25	.....	.....	.....
Totals	.....	8,110	$34,792 75	.....	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 5, to and including week ending September 27	128	8,967	$40,658 00	.....	.....	.....
Fourth—Week ending October 4, to and including week ending December 31	46	3,215	14,628 50	53	3,760	$17,119 00
Totals	.....	12,172	$55,286 50	.....	3,760	$17,119 00
Total for year.	.....	.....	$90,079 25	.....	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 10, to and including week ending March 27	51	3,186½	$13,725 75	.....	.....	.....
Second—Week ending April 3, to and including week ending June 26	98	7,191¼	29,546 25	.....	.....	.....
Totals	.....	10,377¾	$43,272 00	.....	.....	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance of Parks, Boulevards, Drives, Stonework and Street Trees—Zoological Department, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	.....	.....	.....	.....	.....	.....
Second—Week ending April 6, to and including week ending June 29	*.....	.....	.....	.....	.....	.....
Totals	.....	.....	.....	.....	.....	.....

*Included in Labor, Maintenance and Supplies, 1907.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 28	*.....	.....	.....	.....	.....	.....
Fourth—Week ending October 5, to and including week ending December 28	.....	.....	.....	.....	.....	.....
Totals	.....	.....	.....	.....	.....	.....

*Included in Labor, Maintenance and Supplies, 1907.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 10, to and including week ending March 27	12	1,044	$2,131 50	.....	.....	.....
Second—Week ending April 3, to and including week ending June 26	13	1,183	2,405 50	.....	.....	.....
Totals	.....	2,227	$4,537 00	.....	.....	.....

Recapitulation Estimate for Payroll Expenditures.

1907 Budget allowance, Labor, Maintenance and Supplies	$645,000 00	Payroll expenditures therefrom	$461,521 18
Care of trees	20,000 00	Payroll expenditures therefrom	18,996 06
1907 net Budget allowance available	$665,000 00	Payroll expenditures therefrom	$480,517 24
1907 Special Revenue Bonds authorized	177,585 00	Payroll expenditures therefrom	106,270 26
1907 total resources	$842,785 00	Total payroll expenditures therefrom	$586,787 50

1908 Budget allowance, maintenance of parks, boulevards, drives, stonework and street trees, parks and boulevards, salaries and wages	$510,390 00	Payroll expenditures therefrom (6 months)	$236,669 45
Care of trees in City streets, salaries and wages	41,000 00	Payroll expenditures therefrom (6 months)	20,120 98
Hired teams and carts, road machines and rollers	112,740 00	Payroll expenditures therefrom (6 months)	43,272 00
Zoological Department, salaries and wages	9,855 00	Payroll expenditures therefrom (6 months)	4,537 00
Net Budget available	$673,985 00	Total payroll expenditures therefrom (6 months)	$304,599 43
1909 estimate for payroll expenditures	*$876,995 00		

* $102,790 of the above amount for hired teams, horses and carts and steam rollers included in Form L (Supplies).

Increase of 1909 estimate over 1907 Budget	$211,995 00
Increase over 1907 total salary expenditures	290,207 50
Increase of 1909 estimate over 1908 Budget	203,010 00
Increase of 1909 estimate over June, 1908, basis	22,557 25
Increase of 1909 estimate over January, 1907, basis	335,583 75
Increase of 1909 estimate over January, 1908, basis	277,776 25

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives, Stonework and Street Trees—Parks and Boulevards.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Foreman of Mechanics	$5 00	3	$5,475 00	3	$5,475 00	3	$5,475 00	2	$3,650 00	2	$3,650 00
Foreman of Greenhouses	5 00	1	1,825 00	1	1,825 00	1	1,825 00	1	1,825 00	1	1,825 00
Foreman of Painters	5 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Foreman of Laborers	5 00	2	3,650 00	1	1,825 00	1	1,825 00	1	1,825 00	1	1,825 00
Foreman of Laborers	4 00	2	2,920 00	3	4,380 00	3	4,380 00	3	4,380 00	3	4,380 00
Foreman of Laborers	3 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	2	2,427 50
Foreman of Laborers	3 00	13	14,235 00	12	13,140 00	12	13,140 00	12	13,140 00	14	15,330 00
Foreman of Laborers	2 50	6	5,312 50	12	10,950 00	12	10,950 00	12	10,950 00	8	7,300 00
Assistant to Foreman	2 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Foreman of Hostlers	4 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00
Gardener in Charge	4 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00
Gardener in Charge	3 50	3	3,832 50	3	3,832 50	3	3,832 50	3	3,832 50	3	3,832 50
Gardener in Charge	3 00	1	1,095 00	2	2,190 00	2	2,190 00	2	2,190 00	2	2,190 00
Gardener in Charge	2 75	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75
Gardener in Charge	2 50	1	912 50	7	6,387 50	6	5,475 00	6	5,475 00	6	5,475 00
Man in Charge	4 00	1	1,460 00	..	.....	..	.....	..	.....	..	.....
Man in Charge	3 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Man in Charge	2 50	21	19,162 50	3	2,737 50	3	2,737 50	3	2,737 50	3	2,737 50
Man in Charge	2 25	4	3,285 00	3	2,463 75	3	2,463 75	3	2,463 75	3	2,463 75
Man in Charge	2 00	5	3,650 00	10	7,300 00	10	7,300 00	10	7,300 00	10	7,300 00
Special Laborer	3 00	1	1,095 00	5	4,695 00	5	4,695 00	5	4,695 00	5	4,695 00
Laborers and Toolmen	3 00	3	2,700 00	7	7,080 00	7	7,080 00	7	7,080 00	7	7,080 00
Laborers	2 50	4	3,162 50	5	4,562 50	5	4,562 50	5	4,562 50	5	4,562 50
Laborers	2 25	10	7,481 25	11	8,156 25	11	8,156 25	11	8,156 25	11	8,156 25
Laborers	2 00	475	287,080 00	337	202,200 00	459	275,400 00	351	210,600 00	456	273,600 00
Park Keeper, Laborers	2 00	13	9,490 00	..	.....	..	.....	..	.....	..	.....
Gardeners	2 50	44	34,625 00	33	24,750 00	34	25,500 00	42	31,500 00	49	36,750 00
Pruners and Climbers	2 50	30	22,500 00	41	30,750 00	73	54,750 00	64	48,000 00	132	99,000 00
Laborers and Hostlers	2 00	15	10,950 00	7	5,110 00	7	5,110 00	7	5,110 00	7	5,110 00
Drivers	2 50	5	4,562 50	.	.....	..	.....	..	.....	5	4,562 50
Drivers	2 25	12	9,855 00	..	.....	..	.....	..	.....	..	.....
Drivers	2 00	..	.....	..	.....	..	.....	..	.....	17	12,410 00
Blacksmiths	4 00	2	2,400 00	2	2,400 00	2	2,400 00	4	4,800 00	4	4,800 00
Horseshoer	4 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Harness Maker	3 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Letterers	4 00	2	2,400 00	1	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00
Painters	3 50	12	12,600 00	7	7,350 00	10	10,500 00	7	7,350 00	7	7,350 00
Bricklayers	5 60	4	6,720 00	4	6,720 00	..	.....	..	.....	8	13,440 00
Stone Cutters	4 50	1	1,350 00	1	1,350 00	1	1,350 00	..	.....	..	.....
Stone Masons	4 50	3	4,050 00	2	2,700 00	2	2,700 00	1	1,350 00	5	6,750 00
Masons	4 50	2	2,700 00	2	2,700 00	1	1,350 00	..	.....	..	.....
Carpenters	4 00	12	14,400 00	8	9,600 00	9	10,800 00	16	19,200 00	15	18,000 00
Keeper of Menagerie	2 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Mechanical Engineer	4 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50
Engineers, Steam Rollers, Grass Cutters, etc	4 50	10	13,500 00	2	2,700 00	4	5,400 00	4	5,400 00	7	9,450 00
Stationary Engineers	4 50	2	3,285 00	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50
Plumbers	4 00	5	6,000 00	5	6,000 00	5	6,000 00	5	6,000 00	8	9,600 00
Tinsmith	4 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Wheelwrights	3 50	2	2,100 00	2	2,100 00	2	2,100 00	3	3,150 00	3	3,150 00
Machinist's Helper	3 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Blacksmith's Helper	2 75	2	1,650 00	2	1,650 00	2	1,650 00	2	1,650 00	2	1,650 00
Stokers	2 50	2	1,825 00	2	1,825 00	2	1,825 00	2	1,825 00	2	1,825 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Firemen	3 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....
Firemen	2 50	1	912 50	1	912 50	1	912 50	1	912 50	..	.....
Attendants	2 50	5	4,562 50	..	.....	..	.....	..	.....	..	.....
Attendants	2 00	11	8,030 00	..	.....	..	.....	..	.....	..	.....
Attendants, Golf House	2 00	2	1,460 00	..	.....	..	.....	..	.....	..	.....
Attendants, Female	2 50	1	912 50	..	.....	..	.....	..	.....	..	.....
Attendants, Female	2 00	18	12,150 00	14	10,220 00	14	10,220 00	14	10,220 00	17	11,420 00
Matron	2 00	1	730 00	..	.....	..	.....	..	.....	..	.....
Cottage Attendants	2 00	2	1,460 00	2	1,460 00	..	.....	..	.....	..	.....
Gymnasium Attendants, Male	2 50	3	2,737 50	2	1,825 00	3	2,737 50	3	2,737 50	6	5,312 50
Gymnasium Attendants, Female	2 50	2	1,825 00	1	912 50	1	912 50	1	912 50	3	2,412 50
Gymnasium Instructor	2 50	1	912 50	..	.....	..	.....	..	.....	..	.....
Gymnasium Instructor, Female	2 50	1	912 50	..	.....	..	.....	..	.....	..	.....
Gymnasium Instructor, Male	2 50	1	912 50	..	.....	..	.....	..	.....	..	.....
Totals	.....	799	$589,750 00	578	$428,518 75	733	$525,188 75	627	$462,463 75	852	$628,028 75

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Hired Teams, Carts, etc.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 10, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1908. Number of Employees.	Amount.
Hired team	$5 00	67	$68,650 00	45	$67,500 00	60	$90,000 00	41	$61,500 00	70	$105,000 00
Horse and cart	3 00	38	20,550 00	23	20,700 00	37	33,300 00	20	18,000 00	36	32,400 00
Steam roller	9 00	12	13,590 00	..	.....	4	7,200 00	2	3,600 00	..	.....
Totals	.....	..	$102,790 00	..	$88,200 00	..	$130,500 00	..	$83,100 00	..	$137,400 00

Title of Appropriation: Care of Street Trees.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 10, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1908. Number of Employees.	Amount.
Foremen	$3 00	9	$8,100 00	..	.....	1	$1,050 00	1	$1,050 00	1	$1,050 00
Pruners and Climbers	2 50	190	142,500 00	21	$15,750 00	47	36,250 00	57	42,750 00	97	72,750 00
Hired teams	5 00	10	15,000 00	..	.....	2	3,000 00	..	.....	3	4,500 00
Horses and carts	3 00	10	9,000 00	..	.....	3	2,700 00	..	.....	5	4,500 00
Totals	.....	..	$174,600 00	..	$15,750 00	..	$42,000 00	..	$43,800 00	..	$62,800 00

Title of Appropriation: Zoological Department.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 10, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1908. Number of Employees.	Amount.
Keeper of Menagerie	$3 50	1	$1,277 50	1	$1,277 50	1	$1,277 50	1	$1,277 50	1	$1,277 50
Keeper of Menagerie	2 50	2	1,825 00	2	1,825 00	2	1,825 00	2	1,825 00	2	1,825 00
Laborers	2 00	8	5,840 00	8	5,840 00	8	5,840 00	8	5,840 00	8	5,840 00
Trapper	2 50	1	912 50	..	.....	1	912 50	1	912 50	1	730 00
Totals	.....	..	$9,855 00	..	$8,942 50	..	$9,855 00	..	$9,855 00	..	$9,672 50

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives, Stonework and Street Trees—Parks and Boulevards.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 28, 1907, with January 10, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 10, 1908, with June 26, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 26, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Foreman of Mechanics	$5 00	..	.....	..	.....	..	.....	..	.....	1	$1,825 00	..	.....
Foreman of Greenhouse	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman of Painters	5 00	1	$1,825 00	..	.....	1	$1,825 00	..	.....	1	1,825 00	..	.....
Foreman of Laborers	5 00	1	1,825 00	..	.....	1	1,825 00	..	.....	1	1,825 00	..	.....
Foreman of Laborers	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman of Laborers	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman of Laborers	3 00	..	.....	..	.....	2	2,190 00	..	.....	..	.....	1	182 50
Foreman of Laborers	2 50	..	.....	..	.....	..	.....	..	.....	*2	1,825 00	..	.....
Assistant to Foreman	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 28, 1907, with January 10, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 10, 1908, with June 26, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 26, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Foreman of Hostlers	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener in Charge	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener in Charge	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener in Charge	3 00	..	.....	1	$182 50	..	.....	..	.....	*1	1,095 00	..	.....
Gardener in Charge	2 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener in Charge	2 50	..	.....	..	.....	..	.....	..	.....	*5	4,562 50	..	.....
Man in Charge	4 00	..	.....	..	.....	..	.....	..	.....	1	1,460 00	1	365 00
Man in Charge	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Man in Charge	2 50	..	.....	..	.....	..	.....	..	.....	18	16,425 00	..	.....
Man in Charge	2 25	..	.....	..	.....	..	.....	..	.....	1	821 25	..	.....
Man in Charge	2 00	..	.....	..	.....	..	.....	..	.....	*5	3,650 00	..	.....
Special Laborer	3 00	..	.....	..	.....	..	.....	..	.....	*4	3,600 00	..	.....
Laborers and Toolmen	3 00	..	.....	..	.....	..	.....	..	.....	*4	4,380 00	..	.....
Laborers	2 50	..	.....	..	.....	..	.....	..	.....	*1	750 00	1	150 00
Laborers	2 25	..	.....	..	.....	..	.....	..	.....	*1	675 00	..	.....
Laborers	2 00	*108	64,800 00	..	.....	105	63,000 00	..	.....	19	11,400 00	..	.....
Laborers (Park Keepers)	2 00	..	.....	..	.....	..	.....	..	.....	13	9,490 00	..	.....
Gardeners	2 50	6	6,000 00	8	1,200 00	7	5,250 00	7	1,050 00	5	3,750 00	..	.....
Pruners and Climbers	2 50	*9	6,750 00	..	.....	68	51,000 00	..	.....	*102	76,500 00	..	.....
Laborers and Hostlers	2 00	..	.....	..	.....	..	.....	..	.....	6	5,840 00	..	.....
Drivers	2 50	..	.....	..	.....	5	4,562 50	..	.....	..	.....	..	.....
Drivers	2 25	..	.....	..	.....	..	.....	..	.....	12	9,855 00	..	.....
Drivers	2 00	..	.....	..	.....	17	12,410 00	..	.....	*17	12,410 00	..	.....
Blacksmiths	4 00	..	.....	..	.....	2	2,400 00	..	.....	*2	2,400 00	..	.....
Horseshoer	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Harnessmaker	3 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Letterers	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painters	3 50	*3	3,150 00	..	.....	..	.....	..	.....	5	5,250 00	..	.....
Bricklayers	5 60	..	.....	..	.....	8	13,440 00	..	.....	*4	6,720 00	..	.....
Stonecutters	4 50	*1	1,350 00	..	.....	..	.....	..	.....	1	1,350 00	..	.....
Stonemasons	4 50	*1	1,350 00	..	.....	4	5,400 00	..	.....	*2	2,700 00	..	.....
Masons	4 50	*1	1,350 00	..	.....	..	.....	..	.....	*2	2,700 00	..	.....
Carpenters	4 00	7	8,400 00	..	.....	*1	1,200 00	..	.....	*3	3,600 00	..	.....
Keeper of Menagerie	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanical Engineer	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineers, Steam Boiler, Grass Cutter, etc	4 50	..	.....	..	.....	3	4,050 00	..	.....	3	4,050 00	..	.....
Stationary Engineers	4 50	..	.....	..	.....	..	.....	..	.....	1	1,642 50	..	.....
Plumbers	4 00	..	.....	..	.....	..	.....	..	.....	3	3,600 00	..	.....
Tinsmith	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Wheelwrights	3 50	..	.....	..	.....	1	1,050 00	..	.....	*1	1,050 00	..	.....
Machinist's Helper	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith's Helper	2 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stokers	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Firemen	3 00	..	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....
Firemen	2 50	..	.....	..	.....	*1	912 50	..	.....	1	912 50	..	.....
Attendants	2 50	..	.....	..	.....	..	.....	..	.....	5	4,562 50	..	.....
Attendants	2 00	..	.....	..	.....	..	.....	..	.....	11	8,030 00	..	.....
Attendant (Golf House)	2 00	..	.....	..	.....	..	.....	..	.....	2	1,460 00	..	.....
Attendants (female)	2 50	..	.....	..	.....	..	.....	..	.....	1	912 50	..	.....
Attendants (female)	2 00	..	.....	..	.....	3	1,800 00	..	.....	1	730 00	..	.....
Matron	2 00	..	.....	..	.....	..	.....	..	.....	1	730 00	..	.....
Cottage Attendants	2 00	..	.....	..	.....	..	.....	..	.....	2	1,460 00	..	.....
Gymnasium Attendants, (male)	2 50	..	.....	..	.....	..	.....	..	.....	*3	2,575 00	..	.....
Gymnasium Attendants (female)	2 50	..	.....	..	.....	2	1,500 00	..	.....	*1	587 50	..	.....
Gymnasium Instructor	2 50	..	.....	..	.....	..	.....	..	.....	1	912 50	..	.....
Gymnasium Instructor (female)	2 50	..	.....	..	.....	..	.....	..	.....	1	912 50	..	.....
Gymnasium Instructor (male)	2 50	..	.....	..	.....	..	.....	..	.....	1	912 50	..	.....
Totals	.....	17	$18,050 00	9	$1,382 50	229	$171,702 50	7	$1,050 00	124	$106 638 75	3	$697 50
Decreases	.....	123	78,750 00	..	.....	2	2,112 50	..	.....	158	129,080 00	..	.....
Net total	.....	*106	$60,700 00	9	$1,382 50	227	$169,590 00	7	$1,050 00	*34	$22,441 25	3	$697 50

* Decrease.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Forage	..	$12,000 00	$10,158 03	$10,158 03	.....	$82 02	$82 02	.....	$7,214 10	$7,214 10	.....
Furniture	..	500 00	509 39	509 39	.....	2,289 50	2,261 75	$27 75	239 00	239 00	.....
Electric supplies	..	450 00	198 00	198 00	.....	.....	.....	.....	184 41	184 41	.....
Office supplies	..	400 00	252 48	252 48	.....	136 25	136 25	.....	119 70	119 70	.....
Brooms	..	600 00	395 00	395 00	.....	175 00	175 00	.....	175 00	175 00	.....
Dusters and brushes	..	600 00	581 00	581 00	.....	.....	.....	.....	153 76	153 76	.....
Disinfectant	..	300 00	200 00	200 00	.....	.....	.....	.....	280 00	280 00	.....
Oils	..	6,000 00	1,825 30	1,825 30	.....	1,004 81	1,004 81	.....	4,004 93	4,004 93	.....

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Food stuff	..	2,400 00	1,575 92	1,575 92	.....	458 54	402 69	55 85	1,799 23	1,799 23	.....
Rubber goods	..	2,400 00	1,248 98	1,248 98	.....	300 00	300 00	.....	2,307 35	2,307 35	.....
Trees, plants and shrubs	..	5,000 00	1,340 00	1,340 00	.....	3,566 10	91 18	3,474 92	1,174 25	1,174 25	.....
Flower seed	..	50 00	22 40	22 40	.....	.....	.....	.....	35 00	35 00	.....
Greenhouse supplies	..	150 00	24 40	24 40	.....	90 05	90 05	.....	46 72	46 72	.....
Automobile supplies	..	1,200 00	625 58	625 58	.....	173 85	173 85	.....	795 06	795 06	.....
Draughtsman's supplies	..	500 00	222 55	222 55	.....	139 76	139 76	.....	452 72	452 72	.....
Flags and bunting	..	600 00	547 28	547 28	.....	.....	.....	.....	439 20	439 20	.....
*Material for spraying trees	..	600 00	193 75	193 75	.....	233 00	233 00	.....	986 45	986 45	.....
Bulbs	..	2,200 00	.....	.....	.....	2,134 50	1,669 00	465 50	.....	.....	.....
Playground supplies	..	750 00	1 75	1 75	.....	648 41	648 41	.....	78 25	78 25	.....
Grass sod	..	5,000 00	.....	.....	.....	3,478 64	3,478 64	.....	4,394 25	4,394 25	.....
Grass seed	..	1,500 00	1,326 70	1,328 70	.....	129 80	.....	129 80	1,281 00	1,281 00	.....
Top soil	..	6,000 00	4,054 75	4,054 75	.....	24,905 88	9,359 22	15,546 66	.....	.....	.....
Soap	..	10 00	4 00	4 00	.....	3 36	3 36	.....	3 36	3 36	.....
Ice	..	100 00	.....	.....	.....	86 00	.....	86 00	39 60	39 60	.....
Totals	..	$49,310 00	$25,309 26	$25,309 26	.....	$40,035 47	$20,248 99	$19,786 48	$26,203 34	$26,203 34	.....

* See Street Trees.

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1, to December 31, 1907.			Expended, January 1, to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Tools	..	$5,000 00	$2,935 14	$2,935 14	.....	$1,431 65	$1,431 65	.....	$2,899 64	$2,899 64	.....
Shovels	..	50 00	42 90	42 90	.....	.....	.....	.....	34 50	34 50	.....
Parts of machinery	..	1,500 00	379 81	379 81	.....	557 10	557 10	.....	1,185 30	1,185 30	.....
Plumbing supplies	..	4,000 00	2,306 58	2,306 58	.....	904 54	904 54	.....	2,831 13	2,831 13	.....
Paints, etc	..	2,800 00	2,349 57	2,349 57	.....	.....	.....	.....	2,207 13	2,207 13	.....
Rope	..	300 00	102 85	102 85	.....	.....	.....	.....	216 40	216 40	.....
Window glass	..	150 00	30 60	30 60	.....	.....	.....	.....	30 67	30 67	.....
Sand	..	500 00	145 50	145 50	.....	132 00	42 00	$90 00	460 00	460 00	.....
Brick	..	1,500 00	16 75	16 75	.....	1,132 00	1,132 00	.....	1,285 00	1,285 00	.....
Cement	..	1,200 00	108 74	108 74	.....	901 05	901 05	.....	926 90	926 90	.....
Limestone	..	5,000 00	.....	.....	.....	825 00	825 00	.....	3,834 00	3,834 00	.....
Trap rock	..	12,000 00	.....	.....	.....	6,708 67	6,708 67	.....	14,175 37	14,175 37	.....
Screenings (lime and trap)	..	12,000 00	.....	.....	.....	8,545 00	8,545 00	.....	10,765 00	10,765 00	.....
Lumber	..	10,000 00	9,608 31	9,608 31	.....	2 40	2 40	.....	6,374 03	6,374 03	.....
Hardware	..	4,000 00	1,451 15	1,451 15	.....	248 99	248 99	.....	1,938 31	1,938 31	.....
Blacksmith's supplies	..	4,000 00	3,122 00	3,122 00	.....	478 80	478 80	.....	3,198 29	3,198 29	.....
Wheelwright's supplies	..	900 00	767 06	767 06	.....	.....	.....	.....	787 16	787 16	.....
Gravel	..	50,000 00	14,987 66	14,987 66	.....	45,085 14	33,623 91	11,461 23	18,148 51	18,148 51	.....
Totals	..	$114,900 00	$38,354 62	$38,354 62	.....	$66,952 34	$55,401 11	$11,551 23	$71,297 34	$71,297 34	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1, to December 31, 1907.			Expended, January 1, to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Road repairs	..	.....	.....	.....	.....	$6,207 85	.....	$6,207 85	$12,081 00	$12,081 00	.....
Building repairs	..	.....	$5,471 00	$5,471 00	.....	1,547 22	$577 22	970 00	678 76	678 76	.....
Fence repairs	..	.....	.....	.....	.....	.....	.....	.....	6,430 00	6,430 00	.....
Repairs to asphalt pavement, Eastern parkway extension	..	$18,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to brick pavement, Highland boulevard	..	7,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to asphalt pavement, Glenmore avenue	..	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to Litchfield mansion	..	4,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to greenhouses	..	3,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to bridge, Coney Island Creek	..	6,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to bridge, Dyker Beach Park	..	7,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to bridge, Forest Park	..	3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to bridge, Prospect Park	..	9,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to bridge, Bay Ridge parkway	..	1,800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to buildings, Prospect Park	..	4,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$75,800 00	$5,471 00	$5,471 00	.....	$7,755 07	$577 22	$3,177 85	$19,189 76	$19,189 76	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1, to December 31, 1907.			Expended, January 1, to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horses	..	$3,000 00	.....	.....	.....	$3,000 00	$3,000 00	.....	.....	.....	.....
Automobiles	..	.....	.....	.....	.....	6,630 00	6,630 00	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Automobile and horse mowers..	..	3,900 00	.....	.....	.....	5,200 00	5,200 00	.....	.....	.....	.....
Steam rollers	..	4,000 00	.....	.....	.....	3,680 00	3,280 00	$400 00	.....	.....	.....
Machinery	..	1,200 00	$234 85	$234 85	.....	389 00	389 00	.....	$392 00	$392 00	.....
Harness	..	500 00	350 10	350 10	.....	68 90	.....	68 90	40 20	40 20	.....
Repairs to wagons.....	..	300 00	170 00	170 00	.....	137 69	137 69	.....	186 25	186 25	.....
Totals.....	..	$12,900 00	$754 95	$754 95	.....	$19,105 59	$18,636 69	$468 90	$618 45	$618 45	.....

Title of Appropriation: Care of Trees on City Streets.*

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1, to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1, to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Wagons, tanks and spraying machines	..	$7,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemicals, etc., for spraying trees	..	6,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tools and implements.....	..	6,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tree guards, etc.....	..	4,275 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals.....	..	$23,775 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

* New equipment.

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1, to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1, to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Coal	..	$18,000 00	$15,545 15	$15,545 15	.....	.....	.....	.....	$14,633 90	$14,633 90	.....
Totals.....	..	$18,000 00	$15,545 15	$15,545 15	.....	.....	.....	.....	$14,633 90	$14,633 90	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	*Expended January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	*Expended, July 1, to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	*Expended, January 1, to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Teams, 365 days.....	2	$3,650 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Teams, 300 days.....	65	65,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Horses and carts, 200 days....	32	19,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Horses and carts, 100 days....	3	900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Horses and carts, 60 days.....	2	360 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Horses and carts, 30 days.....	1	90 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Steam rollers, 200 days.....	4	7,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Steam rollers, 100 days.....	5	4,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Steam rollers, 80 days.....	2	1,440 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Steam rollers, 50 days.....	1	450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals.....	..	$102,790 00	$34,792 75	$34,792 75	.....	$72,405 50	$55,266 50	$17,119 00	$43,272 00	$43,272 00	.....

* Included in Labor, Maintenance and Supplies, 1907.

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1, to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1, to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Telephones	..	$1,800 00	$695 59	$695 59	.....	$775 37	$613 96	$161 41	$710 59	$710 59	.....
Totals.....	..	$1,800 00	$695 59	$695 59	.....	$775 37	$613 96	$161 41	$710 59	$710 59	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$49,310 00	$65,344 73	$45,558 25	$19,786 48
Materials for Repairs and Replacement by Departmental Labor	114,900 00	105,306 96	93,755 73	11,551 23
Repairs and Replacements by Contract or Open Order	75,800 00	13,226 07	6,048 22	7,177 85
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	12,900 00	19,860 54	19,391 64	468 90
Fuel	18,000 00	15,545 15	15,545 15	.....
Hired Teams, Horses and Carts.....	102,790 00	107,196 25	90,079 25	17,119 00
Telephones	1,800 00	1,470 96	1,309 55	161 41

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Contingencies	5,725 00	4,363 50	3,706 19	655 31*
Supplies chargeable to appropriation "Care of Trees on City Streets"..	23,775 00	.....	.....	.....
Totals.....	$405,000 00	$332,316 16	$273,395 98	$56,920 18

Allowed in Budget 1907, included in Labor, Maintenance and Supplies	.....	
Allowed in Budget 1908.....	$306,840 00	
Requested, 1909	405,000 00	
Increase 1909 over 1907 Budget, cannot be ascertained.		
Increase 1909 over 1908 Budget.....		$98,160 00
Increase 1909 over total 1907 expenditures.....		72,683 84

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Expressage	....	$100 00	$50 00	$50 00	.....	$45 00	$45 00	.....	$25 00	$25 00	.....
Postage	....	350 00	150 00	150 00	.....	155 00	155 00	.....	160 00	160 00	.....
Telegrams	....	10 00	5 00	5 00	.....	6 00	6 00	.....	4 00	4 00	.....
Carfare	....	1,800 00	800 00	800 00	.....	750 00	518 69	$231 31	760 00	760 00	.....
Coach hire	....	400 00	200 00	200 00	.....	160 00	120 00	40 00	168 00	168 00	.....
Surveying	....	1,000 00	.....	.....	.....	.....	.....	.....	600 00	600 00	.....
Veterinary, services of	....	650 00	332 00	332 00	.....	324 50	.....	324 50	310 00	310 00	.....
Freight	....	150 00	75 00	75 00	.....	56 00	56 00	.....	80 00	80 00	.....
Newspapers	....	15 00	7 50	7 50	.....	7 50	7 50	.....	7 50	7 50	.....
Incidentals	....	1,250 00	1,100 00	1,100 00	.....	140 00	80 50	59 50	180 00	180 00	.....
Totals		$5,725 00	$2,719 50	$2,719 50	.....	$1,644 00	$988 69	$655 31	$2,294 50	$2,294 50	.....

Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Water	....	$1,500 00	$375 00	$375 00	.....	$395 00	$98 35	$296 65	$165 20	$165 20	.....
Totals		$1,500 00	$375 00	$375 00	.....	$395 00	$98 35	$296 65	$165 20	$165 20	.....

Title of Appropriation: Music.

36 concerts, Prospect Park, at $215	$7,740 00
32 concerts, Highland Park, at $160	5,120 00
88 concerts in small parks, at $110	9,680 00
Total	$22,540 00
Appropriation, 1908	$15,000 00
Appropriation, 1907	$13,864 00
Expended, 1907	13,770 00
Unexpended balance, 1907	$94 00
Estimate, 1909, over appropriation, 1908	$7,540 00
Estimate, 1909, over appropriation, 1907	8,676 00
Estimate, 1909, over expenditures, 1907	8,770 00

The Brooklyn Institute of Arts and Sciences,
Office, No. 502 Fulton Street,
Brooklyn, July 10, 1908.

Hon. MICHAEL J. KENNEDY, Park Commissioner for the Boroughs of Brooklyn and Queens, Litchfield Mansion, Prospect Park, Brooklyn:

My Dear Sir—In response to your request and on behalf of the Brooklyn Institute of Arts and Sciences, recommendation is hereby made that an appropriation by The City of New York be made for the maintenance of the Museum Buildings of the Institute for the keeping, preservation and exhibition of collections placed therein, for providing necessary instruments, furniture and equipment for such buildings, and properly caring for the same, and for carrying out the plans and purposes of the Institute as provided in the Charter of The City of New York, of the sum of $118,047.79 for the fiscal year of 1909.

The specific purposes for which this appropriation is needed are stated in the accompanying schedules and tables:

Central Museum.

1. Schedule of Salaries and Wages, Estimate for 1909, Monthly Payrolls.
2. Schedule of Salaries and Wages, Estimate for 1909, Monthly Payrolls, Comparison of Six-month Periods.
3. Recapitulation of Monthly Payrolls, Disbursements from January 1, 1907, to June 30, 1908.
4. Schedule of Supplies and Expenditures Other Than Salaries for 1909, With Tables Showing Semi-annual Expenditures from January 1, 1907, to June 30, 1908, Classified as Required by the Department of Finance of The City of New York.
5. Recapitulation of Supplies and Other Expenditures.

Children's Museum.

1. Schedule of Salaries and Wages, Estimate for 1909, Monthly Payrolls.
2. Schedule of Salaries and Wages, Estimate for 1909, Monthly Payrolls, Comparison of Six-month Periods.
3. Recapitulation of Monthly Payrolls, Disbursements from January 1, 1907, to June 30, 1908.
4. Schedule of Supplies and Expenditures Other Than Salaries for 1909, With Tables Showing Semi-annual Expenditures from January 1, 1907, to June 30, 1908, Classified as Required by the Department of Finance of The City of New York.
5. Recapitulation of Supplies and Other Expenditures.

A general recapitulation of estimates for the Central Museum and the Children's Museum of the Brooklyn Institute of Arts and Sciences is submitted herewith, showing a total as above of $118,047.79.

The annual appropriation by the City for the Museums of the Institute for the fiscal year 1904, when the Institute occupied only the Children's Museum Building in Bedford Park and one-quarter of the present Central Museum Building in Institute Park, was $70,000, of which sum approximately $10,500 was used for the Children's Museum and $59,500 for the Central Museum.

On June 1 the Central Section of the Central Museum was opened to the public for the first time, constituting in itself one-half of the present Museum structure. The increase in the appropriation for the maintenance of the two Institute Museums for this year was only $5,000, making the total appropriation $75,000, an amount inadequate for the proper maintenance and development of the Museum work.

In the year 1906 the Institute had for the first time the care and maintenance of the second or central section for the entire twelve months. To meet the extra expense an increase in the appropriation of only $5,000 was made, making a total for the year of $80,000.

During the year 1907 the third section or eastern wing of the Central Museum was completed, the new power plant for the entire Museum Building was for the first time put in operation, and the front steps and central approach were completed. The appropriation was increased for the year 1907 from $80,000 to $95,000. The appropriation for the current year 1908 was also $95,000. It therefore appears that during the past four years the Central Museum Building and power plant have been increased more than fourfold, and yet the appropriation for the Institute Museums has been increased from $70,000 to only $95,000, a sum inadequate to the proper maintenance and utilization of the Museum Buildings and their equipment.

Chapter 43 of the Laws of 1907 enables the Board of Estimate and Apportionment and the Board of Aldermen of the City to appropriate a sum in excess of $95,000 for the maintenance of the Museums of the Institute under the City Charter. The Institute as represented by its Board of Trustees, therefore, respectfully requests an increase in the appropriation as shown in the accompanying schedules and tables.

Very truly yours,
FRANKLIN W. HOOPER, Director.

Maintenance of Museums—The Brooklyn Institute of Arts and Sciences.

General Recapitulation.

	1907.	1908.
Central Museum—		
Salaries and wages	$58,959 87	$72,670 00
Supplies	25,056 84	31,135 00
Children's Museum—		
Salaries and wages	8,404 98	10,930 00
Supplies	2,782 86	3,312 79
Totals	$95,204 55	$118,047 79

The Brooklyn Institute of Arts and Sciences.

Central Museum—Expenses.

	January 1 to June 30, 1907.	July 1 to December 31, 1907.	January 1 to June 30, 1908.	1909.
1. General Supplies—				
Janitor's supplies	$392 86	$301 23	$782 83	$725 00
Hardware	243 24	399 21	204 97	650 00
Paints	76 75	197 80	156 62	300 00
Engineer's supplies	295 32	284 20	231 16	600 00
Electrical supplies	8 48	308 61	353 50	600 00
Ice	17 77	40 07	33 98	60 00
Illustration supplies	414 45	253 98	220 38	750 00
Library supplies	2 16	9 75	50 77	50 00
Printer's supplies	136 04	127 67	116 28	250 00
Stationery	136 11	86 76	47 73	400 00
Taxidermic supplies	116 24	176 21	196 72	300 00
Entomological supplies	4 92	58 53	15 35	75 00
Petty cash purchases	267 07	236 30	338 63	750 00
Books	938 35	211 11	792 13	900 00
Uniforms	73 50	140 75	.....	200 00
Furniture	235 78	619 85	151 22	1,000 00
	$3,359 04	$3,452 03	$3,692 27	$7,610 00

	January 1 to June 30, 1907.	July 1 to December 31, 1907.	January 1 to June 30, 1908.	1909.
2. Materials for Repairs and Replacements by Departmental Labor—				
Cases	$640 69	$498 59	.....	$2,500 00
Lumber	306 45	479 92	$513 23	1,000 00
Case fittings	243 23	158 12	141 62	500 00
Glass	711 52	446 13	200 56	1,000 00
Pedestals	150 00	.....	.....	250 00
	$2,051 89	$1,582 76	$855 41	$5,250 00
3. Repairs and Replacements by Contract or Open Order—				
General repairs: Painting, iron work, brickwork, pointing, stone work, roads, roof, etc..	$318 23	$1,914 68	$1,422 66	$4,500 00
Binding	179 12	.....	58 55	300 00
	$497 35	$1,914 68	$1,481 21	$4,800 00
4. Apparatus, Machinery, etc.—				
Machinery	.....	$197 35	.....	$500 00
5. Fuel—				
Coal	$2,830 30	3,199 86	$2,965 38	6,500 00
	$2,830 30	$3,397 21	$2,965 38	$7,000 00
7. Telephone	.....	$157 71	.....	$250 00
8. Contingencies—				
Car tickets	$100 00	$75 00	$50 00	$175 00
Stamps	250 00	170 00	235 00	425 00
Traveling expenses	2,200 00	434 00	1,079 15	2,500 00

	January 1 to June 30, 1907.	July 1 to December 31, 1907.	January 1 to June 30, 1908.	1909.
8. Contingencies—				
Expressage	55 27	30 32	9 04	.....
Freight	.....	144 79	2 35	500 00
Cartage	279 05	95 60	54 77	500 00
Customs	328 42	295 76	59 93	500 00
Insurance	32 50	188 05	135 00	325 00
Printing	394 45	440 74	133 35	850 00
Rent	125 00	.....	.....	.....
	$3,764 69	$1,874 26	$1,758 59	$5,775 00
Special—				
Gas	.....	.....	$355 03	$350 00

Recapitulation.

Central Museum—Supplies, etc.

	January 1 to June 30, 1907.	July 1 to December 31, 1907.	January 1 to June 30, 1908.	1909.
1. General supplies	$3,359 04	$3,452 03	$3,692 27	$7,610 00
2. Materials	2,051 89	1,582 76	855 41	5,250 00
3. Repairs, etc.	497 35	1,914 68	1,481 21	4,800 00
4. Apparatus, etc.	.....	197 35	.....	500 00
5. Fuel	2,830 30	3,199 86	2,965 38	6,500 00
7. Telephone	.....	157 71	.....	250 00
8. Contingencies	3,764 69	1,874 26	1,758 59	5,775 00
Special	.....	.....	355 03	350 00
	$12,503 27	$12,378 65	$11,107 89	$31,035 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance of Museums—Central Museum.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Director (in part)	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00
Curator-in-Chief	5,000 00	1	5,000 00	1	4,500 00	1	4,500 00	1	4,500 00	1	4,500 00
Curator, Department of Fine Arts	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Assistant Curator of Fine Arts	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Curator, Department of Ethnology	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Curator, Department of Natural Sciences	2,000 00	1	2,000 00	..	.....	..	.....	1	2,000 00	1	2,000 00
Curator, Department of Birds	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Curator, Department of Entomology	1,500 00	2	3,000 00	2	2,400 00	2	2,400 00	2	2,400 00	1	2,400 00
Curator, Department of Books	1,500 00	1	1,500 00	1	1,300 00	1	1,300 00	1	1,300 00	1	1,300 00
Assistant Curator, Department of Books	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Artist	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,260 00	1	1,260 00
Cataloguer	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Superintendent of Buildings	1,800 00	1	1,800 00	1	1,680 00	1	1,680 00	1	1,800 00	1	1,800 00
Clerk and Storekeeper	660 00	1	660 00	1	540 00	1	540 00	1	600 00	1	600 00
Stenographer and Modeler	1,080 00	1	1,080 00	1	1,000 00	1	1,000 00	1	1,040 00	1	1,040 00
Stenographer and Typewriter	660 00	1	660 00	1	600 00	1	600 00	1	660 00	1	660 00
Messenger	420 00	1	420 00	1	300 00	1	360 00	1	390 00	1	390 00
Accountant (in part)	1,200 00	1	1,200 00	1	1,000 00	1	1,000 00	1	1,100 00	1	1,100 00
Assistant Accountant (in part)	420 00	1	420 00	1	360 00	1	360 00	1	360 00	1	360 00
Stenographer (in part)	540 00	1	540 00	1	540 00	1	540 00	1	540 00	1	540 00
Typewriter (in part)	120 00	1	120 00	1	120 00	1	120 00	1	120 00	1	120 00
Chief Attendant	900 00	1	900 00	1	840 00	1	840 00	1	840 00	1	840 00
Night Watchman	780 00	1	780 00	1	780 00	1	780 00	1	780 00	1	780 00
Night Watchman	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Doorkeeper	720 00	1	720 00	1	715 00	1	715 00	1	720 00	1	720 00
Attendants in Charge	720 00	3	2,160 00	..	.....	..	.....	3	2,070 00	3	2,070 00
Attendants	660 00	10	6,600 00	5	3,300 00	6	3,960 00	2	1,320 00	4	2,640 00
Gardener	660 00	1	660 00	1	552 00	1	552 00	1	604 00	1	604 00
Porters	600 00	3	1,800 00	5	3,000 00	5	3,000 00	5	3,020 00	3	1,812 00
Attendant (ladies' room)	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Cleaners	480 00	3	1,440 00	2	960 00	2	960 00	3	1,440 00	3	1,440 00
Engineer	1,800 00	1	1,800 00	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00
Engineer, Assistant	1,200 00	1	1,200 00	1	900 00	1	1,020 00	1	1,080 00	1	1,080 00
Engineer, Assistant	1,020 00	1	1,020 00	..	.....	1	900 00	1	900 00	1	900 00
Electrician	960 00	1	960 00	1	960 00	1	960 00	1	960 00	1	960 00
Fireman	900 00	3	2,700 00	1	780 00	2	1,560 00	3	2,520 00	3	2,520 00
Cleaner and Oiler	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Mechanic	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Elevator Operator	600 00	1	600 00	1	540 00	1	540 00	1	540 00	1	540 00
Telephone Operator	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Printer	1,200 00	1	1,200 00	1	1,080 00	1	1,080 00	1	1,200 00	1	1,200 00
Printer, Assistant	660 00	1	660 00	1	540 00	1	600 00	1	630 00	1	630 00
Cabinet Maker	1,200 00	1	1,200 00	1	1,140 00	1	1,140 00	1	1,140 00	1	1,200 00
Carpenter	900 00	1	900 00	1	840 00	1	840 00	..	.....	..	.....
Carpenter, Assistant	480 00	1	480 00	..	.....	..	.....	1	360 00	1	360 00
Modeler	900 00	1	900 00	1	720 00	1	720 00	1	720 00	..	.....
Preparator, Department Fine Arts	840 00	1	840 00	..	.....	..	.....	1	690 00	1	690 00
Repairer and Gilder	780 00	1	780 00	1	720 00	1	720 00	1	720 00	1	720 00
Painter	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Taxidermist	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Taxidermist, Assistant	1,200 00	1	1,200 00	1	900 00	1	900 00	1	1,020 00	1	1,020 00
Roofer and Repairer	1,020 00	1	1,020 00	..	.....	..	.....	..	.....	..	.....
Attendants (Institute in Summer)	100 00	2	200 00	..	.....	..	.....	..	.....	..	.....
Lecture on Physical Science	250 00	1	250 00	..	.....	..	.....	..	.....	..	.....
Assistant Taxidermist	780 00	1	780 00	1	540 00	1	600 00	1	660 00	1	660 00
Totals	.....	73	$72,670 00	54	$53,027 00	57	$56,867 00	60	$60,884 00	60	$60,276 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Maintenance of Museums—Central Museum.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Director	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator-in-Chief	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00
Curator, Department of Fine Arts.	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Curator, Department of Fine Arts	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator, Department of Ethnology	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator, Department of Natural Science	2,000 00	1	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Curator, Department of Birds	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator, Department of Entomology	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	600 00
Curator, Department of Books	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Assistant Curator, Department of Books	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Artist	1,500 00	..	.....	1	$60 00	..	.....	..	.....	..	.....	1	240 00
Cataloguer	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent of Buildings	1,800 00	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....
Clerk and Storekeeper	660 00	..	.....	1	60 00	..	.....	..	.....	..	.....	1	60 00
Stenographer and Modeler	1,080 00	..	.....	1	40 00	..	.....	..	.....	..	.....	1	40 00
Stenographer and Typewriter	660 00	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....
Messenger	420 00	..	.....	1	30 00	..	.....	..	.....	..	.....	1	30 00
Accountant (in part)	1,200 00	..	.....	1	100 00	..	.....	..	.....	..	.....	1	100 00
Assistant Accountant (in part)	420 00	..	.....	1	60 00	..	.....	..	.....	..	.....	1	60 00
Stenographer (in part)	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter (in part)	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Attendant	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Night Watchman	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Night Watchman	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Doorkeeper	720 00	..	.....	1	5 00	..	.....	..	.....	..	.....	..	.....
Attendants in Charge	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	90 00
Attendants	660 00	..	.....	..	.....	2	$1,320 00	..	.....	6	$3,960 00	..	.....
Gardener	660 00	..	.....	1	52 00	..	.....	..	.....	..	.....	1	56 00
Porter	600 00	..	.....	..	.....	2	1,208 00	..	.....	..	.....	3	12 00
Attendant (ladies' room)	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Engineer's Assistant	1,200 00	..	.....	1	60 00	..	.....	..	.....	..	.....	1	120 00
Engineer's Assistant	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman	900 00	1	840 00	2	120 00	..	.....	..	.....	..	.....	3	180 00
Electrician	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner and Oiler	480 00	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....
Mechanic	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevator Operator	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Telephone Operator	360 00	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....
Printer	1,200 00	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....
Printer's Assistant	660 00	..	.....	1	30 00	..	.....	..	.....	..	.....	1	30 00
Cabinetmaker	1,200 00	..	.....	..	.....	..	.....	1	$60 00	..	.....	..	.....
Carpenter	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter's Assistant	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Modeler	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Preparator, Department of Fine Arts	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Repairer and Gilder	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Painter	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Taxidermist	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Assistant Taxidermist	1,200 00	..	.....	1	120 00	..	.....	..	.....	..	.....	1	180 00
Assistant Taxidermist	780 00	..	.....	1	60 00	..	.....	..	.....	..	.....	1	120 00
Roofer and Repairer	1,020 00	..	.....	..	.....	..	.....	..	.....	1	1,020 00	..	.....
Attendants (summer substitutes)	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lecturer on Physical Science	250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	3	$3,320 00	17	$1,097 00	2	$1,320 00	1	$60 00	10	$6,720 00	31	$3,268 00
Decreases	.....	..	.....	..	.....	2	*1,208 00	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	3	$3,320 00	17	$1,097 00	..	.....
December 31, 1907	2	1,320 00	1	60 00	2	$1,208 00
June 30, 1908	10	672 00	31	3,268 00	..	.....
Total	15	$5,312 00	49	$4,425 00	2	$1,208 00
Decrease	2	1,208 00	..	.....	..	.....
Net total	13	$4,104 00	49	$4,425 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance of Museums—Central Museum.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	55	$4,338 51	..	.....
February	56	4,470 75	..	.....
March	57	4,884 84	..	.....
April	56	4,474 26	..	.....
May	63	5,190 88	..	.....
June	57	4,539 22	..	.....
Totals	..	$27,898 46	..	.....
Averages	..	$4,647 41	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	58	$4,575 59	..	.....
August	60	4,698 06	..	.....
September	61	5,074 14	..	.....
October	66	5,520 11	..	.....
November	68	5,630 57	..	.....
December	67	5,562 94	..	.....
Totals	..	$31,061 41	..	.....
Averages	..	$5,178 59	..	.....
Total for year	..	$58,959 87	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	66	$5,021 65	..	.....
February	68	5,504 42	..	.....
March	65	5,386 43	..	.....
April	64	5,298 48	..	.....
May	68	5,267 98	..	.....
June	68	5,671 37	..	.....
Totals	..	$32,150 33	..	.....
Averages	..	$5,358 39	..	.....

The Brooklyn Institute of Arts and Sciences.

Children's Museum—Expenses.

	January 1 to June 30, 1907.	July 1 to December 31, 1907.	January 1 to June 30, 1908.	1909.
1. General Supplies—				
Janitor's supplies	$188 02	$215 78	$114 65	$425 00
Ice	5 82	8 42	2 37	18 00
Illustration supplies	106 20	104 25	64 00	250 00
Paints	2 13	30 18	26 52	50 00
Stationery	18 84	52 30	24 08	75 00
Petty cash purchases	215 97	317 54	87 69	550 00
Hardware	2 45	9 09	.....	.....
Locks	.....	6 35	17 89	50 00
Entomological supplies	10 50	13 00	25 98	25 00
Uniforms	55 50	3 50	22 25	75 00
Furniture	70 95	111 52	96 00	150 00
	$676 38	$871 93	$481 43	$1,668 00
3. Repairs and Replacements by Contract or Order—				
General repairs: Painting, tile work, heating, lighting, etc.	$8 20	$263 49	$4 26	$500 00
4. Apparatus, Machinery, etc.—				
Apparatus	$51 90	$66 15	$29 97	$150 00
5. Fuel—				
Coal	$202 00	$121 42	$196 71	$325 00
7. Telephone	.....	$68 49	.....	$68 49
8. Contingencies—				
Traveling expenses	$40 30	.....	$93 00	$40 30
Insurance	.....	$26 00	.....	26 00
Cartage	.....	10 00	3 14	10 00
Printng "Museum News"	75 00	76 00	123 50	175 00
	$115 30	$112 00	$219 64	$251 30
Special—				
Electric light	$130 18	$155 42	$126 54	$350 00

Recapitulation.

Children's Museum—Supplies, etc.

	January 1 to June 30, 1907.	July 1 to December 31, 1907.	January 1 to June 30, 1908.	1909.
1. General supplies	$676 38	$871 93	$481 43	$1,668 00
3. Repairs, etc.	8 20	263 49	4 26	500 00
4. Apparatus, etc.	51 90	66 15	29 97	150 00
5. Fuel	202 00	121 42	196 71	325 00
7. Telephone	.....	68 49	.....	68 49
8. Contingencies	115 30	112 00	219 64	251 00
Special	130 18	155 42	126 54	350 00
	$1,183 96	$1,658 90	$1,058 55	$2,312 49

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance of Museums—Children's Museum

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Curator	$2,000 00	1	$2,000 00	1	$1,800 00	1	$1,800 00	1	$1,900 00	1	$1,900 00
Curator, Assistant	1,200 00	1	1,200 00	1	1,080 00	1	1,080 00	1	1,140 00	1	1,140 00
Curator, Assistant	1,200 00	1	1,200 00	1	1,000 00	1	1,000 00	1	1,050 00	1	1,050 00
Librarian	1,080 00	1	1,080 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Stenographer and Clerk	1,000 00	1	1,000 00	1	750 00	1	750 00	1	780 00	1	780 00
Librarian, Assistant	720 00	1	720 00	1	540 00	1	540 00	1	600 00	1	600 00
Janitor	780 00	1	780 00	..	.....	..	.....	1	720 00	1	720 00
Attendant	600 00	2	1,200 00	1	420 00	1	600 00	..	.....	1	540 00
Attendant	540 00	1	540 00	1	540 00	1	540 00	1	540 00	2	1,080 00
Cleaner	540 00	1	540 00	1	540 00	1	480 00	1	480 00	1	480 00
Messenger	270 00	1	270 00	1	180 00	1	216 00	1	240 00	1	240 00
Modeler (part time)	200 00	1	200 00	..	.....	..	.....	..	.....	1	100 00
Substitutes (Summer Attendants)	100 00	2	200 00	..	.....	1	100 00	..	.....	..	.....
Totals		15	$10,930 00	10	$7,850 00	11	$8,106 00	10	$8,450 00	13	$9,690 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of Museums—Children's Museum.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Curator	$2,000 00	..	.....	1	$100 00	..	.....	..	.....	..	.....	1	$100 00
Curator, Assistant	1,200 00	..	.....	1	60 00	..	.....	..	.....	..	.....	1	60 00
Curator, Assistant	1,200 00	..	.....	1	50 00	..	.....	..	.....	..	.....	1	150 00
Librarian	1,080 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	80 00
Stenographer and Clerk	1,000 00	..	.....	1	30 00	..	.....	..	.....	..	.....	1	220 00
Assistant Librarian	720 00	..	.....	1	60 00	..	.....	..	.....	..	.....	1	120 00
Janitor	780 00	..	.....	1	120 00	..	.....	1	$60 00	..	.....	2	120 00
Attendant	600 00	..	.....	..	.....	2	$1,080 00	..	.....	..	.....	..	.....
Attendant	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	270 00	..	.....	1	24 00	..	.....	..	.....	..	.....	..	.....
Substitutes (Summer Attendants)	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Modeler (part time)	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		..	.....	7	$444 00	2	$1,080 00	1	$60 00	..	.....	8	$850 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	7	$444 00	..	.....
June 1, 1908	2	$1,080 00	1	60 00	..	.....
June 30, 1908	..	.....	8	850 00	..	.....
Totals	2	$1,080 00	16	$1,354 00	..	.....
Decreases	..	.....	..	.....	..	.....
Net total	2	$1,080 00	16	$1,354 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance of Museums—Children's Museum.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	10	$621 66	..	.....
February	12	721 87	..	.....
March	11	676 66	..	.....
April	12	714 66	..	.....
May	11	657 66	..	.....
June	11	774 16	..	.....
Totals	..	$4,166 67	..	.....
Averages	..	$692 77	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	11	$767 16	..	.....
August	11	733 16	..	.....
September	10	667 16	..	.....
October	11	725 81	..	.....
November	11	667 16	..	.....
December	11	677 86	..	.....
Totals	..	$4,238 31	..	.....
Averages	..	$704 61	..	.....
Total for year	..	$8,404 98	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	11	$654 99	..	.....
February	11	654 99	..	.....
March	11	654 99	..	.....
April	11	659 99	..	.....
May	10	614 16	..	.....
June	13	737 84	..	.....
Totals	..	$3,976 96	..	.....
Averages	..	$662 82	..	.....

New York, July 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In compliance with a circular letter received from the Secretary of the Board, and the instructions contained in circular letters "A" and "B," received from Hon. Herman A. Metz, Comptroller, I herewith transmit estimate of expenditures required to conduct the public business of

The Department of Parks, Borough of The Bronx.

The several titles of estimates and the amounts required thereof are as follows:

Under the Provisions of Circular Letter "A."

Administration—		
Salaries and Wages:		
Commissioner's Office	$15,400 00	
Engineer's Office	13,100 00	
Superintendent's Office	13,200 00	
Foreman, Helper, Cleaners, etc	37,470 00	
Maintenance of Parks, Boulevards, Drives, Stonework and Street Trees—		
Parks and Boulevards:		
Salaries and Wages:		
Laborers, Mechanics, etc	381,250 00	
Care of Trees in City Streets:		
Salaries and Wages:		
Climbers and Pruners, Laborers, etc	38,000 00	
Total under Circular Letter "A"		$498,420 00

Under the Provisions of Circular Letter "B."

General supplies	$5,825 00	
Materials for repairs and replacements by Department labor	28,925 00	
Repairs and replacements by contract or open order	4,708 00	
Apparatus, machinery, vehicles, horses, equipment, care and storage of same	29,010 00	
Fuel	4,800 00	
Hired teams, horses and carts	55,000 00	
Telephones	900 00	
Contingencies	1,365 00	
Total under Circular Letter "B"		130,533 00
Music (not provided for under either letter)		12,000 00

Maintenance of Institutions.

New York Botanical Garden	$104,490 00	
New York Zoological Garden	168,229 00	
Total for institutions		272,719 00
Grand total of estimate		$913,672 00

The following explanations relate to the foregoing estimate:

Salaries and Wages, Commissioner's Office.

In the application under the above title for the year 1908, two additional Clerks were asked for, at $1,200 each. After an investigation, the application was granted, but at $900 each. In the preparation of the Budget for that year, the two Clerks who were already in the service at the $1,200 rate, by some mishap were omitted. There was no $900 grade in the Department, and there was none established until May 8, although a formal request was made therefor.

These additional Clerks are a necessity.

There are three increases of salary requested under the above heading.

One (1) Bookkeeper, from $2,100 to $2,250, an increase of $150. This amount was fixed in the Budget for the present year, the application having been made for an increase from $1,950 to $2,250. The grade having only been fixed at $2,100, it becomes necessary to renew this application. It is hardly necessary to say that the increase met with the approval of the Board. The incumbent has been in the service for over ten years, and is an efficient employee. Bookkeepers performing a similar service receive a larger compensation.

One (1) Clerk, an increase of $150, from $1,200 to $1,350. The incumbent is a faithful employee, and deserves the increase named. Others performing the same service receive a larger salary.

One (1) Telephone Operator, increased from $600 to $900, a competent employee, who not only performs the duties of her position, but is always willing, in times of emergency, to aid in the other work of the office, and has frequently remained after office hours in the performance of such work.

Salaries and Wages, Engineer's Office.

Previous to the year 1908, all the salaries of this office were placed on one payroll, and the total amount divided among the several accounts, including appropriation accounts and those payable from Corporate Stock.

In the Budget of 1908, an appropriation account was created to include those employees engaged in office work. In the amount allowed, one Assistant Engineer, salary $2,100, whose duties were purely office work, was omitted. He is included in the present estimate. The above is not an increase, but simply a change of appropriation.

There are but two increases requested in the Engineer's office. The Principal Assistant Engineer, who has been connected with the Department since its organization, and has received no increase since 1904, or since his change of title from Assistant Engineer. He is a valuable employee, and entitled to an increase. I therefore recommend that his salary be fixed at $2,500, an increase of $400.

An increase of $150 per annum, from $1,950 to $2,100, is recommended for the Horticultural Draughtsman (1). He is a competent employee, and prepares the plans and designs of the Engineer's office.

Salaries and Wages, Superintendent's Office.

The amount named is the same as requested for the present year, viz.: $13,200. The difference of $300 between the amount requested and the amount allowed was occasioned by the reduction of an application for a Clerk at $1,200 to $900.

There was no grade of $900 fixed for this Department until May 8, 1908, although application has been made therefor. As the salary of the present incumbent has been fixed at $1,200 previous to the application, I recommend the appopriation of $13,000.

Salaries and Wages, Foremen, Helper, Cleaners, etc.

The account under this title was formerly included in the appropriation made for Maintenance, Laborers, Mechanics, etc.

The instructions contained in Circular Letter "A" directed that all monthly accounts be segregated.

If a specific appropriation be made under this title, the amount named in the tabulated form is recommended, viz., $37,470.

Maintenance of Parks, Parkways, and Drives, etc.

Salaries and Wages, Laborers, Mechanics, etc.

Amount of appropriation, 1908	$290,000 00
Twenty per cent. Increase—This increase, or an approximate amount, has been allowed for several years, to provide for the additional cost of maintenance required by the increased territory, particularly in the larger parks. These parks, two alone aggregating 2,900 acres, are being constantly opened up and improved, through expenditures made from the issue of Corporate Stock. The increase named is necesary, viz.	58,000 00
Resolution, Board of Estimate and Apportionment, Adopted June 18, 1908. In the matter of increasing Laborers' pay to a minimum of $2.50. Amount required to carry out the provisions of the resolution. Number of Laborers on roll at $2 per diem, 266. Estimated number of days made per annum, 250, 66,500 days, at 50 cents	33,250 00
Total	$381,250 00

Supplies.

Under the head of General Supplies, the estimate is based upon the actual needs of the Department, the expenditures for the first half of 1908 were $2,575.45, and the expenditures will exceed this sum for the last half. For some reason, the amount allowed for 1908 was reduced in the Budget, and it has been necessary to obtain one transfer amounting to $4,800, and another will shortly be applied for.

Materials and Replacement by Departmental Labor.

The amount expended for materials under this title, aggregated, in the year 1907, the sum of $22,497.74. When it is considered that the largely increased area of newly developed and improved park lands require planting, labor, material and tools, the increase of $6,437.26 seems moderate.

Repairs and Replacements by Contract or Open Order.

The same conditions prevail as in the previous item, $3,700 having been expended in 1907, and $4,708 asked for 1909, an increase of $1,000 in two years.

Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.

The items under this title call for an appropriation of $29,010. It will be noticed that the amount is almost entirely required for new machinery. Our entire machinery plant is in deplorable condition. Our rollers are worn out and are grossly insufficient in number. In the case of the horse and hand lawn mowers, they are put to work at the beginning of the season and worked every day until its close. In very many cases they do not last the season out. In the winter and early spring they are repaired, and when the season opens they are again put to work, with the addition of a few new ones.

A lawn mower used on a private lawn, an average of once a week, may last several seasons. A departmental mower, used every day, is gone in a season. Our lawn mowers are a bunch of rattle traps.

Horses and Wagons.

Both our horses and wagons have been in service for years, and, notwithstanding the utmost care, breakdowns are of almost daily occurrence. The average drive of the Chief Engineer, Superintendent, Assistant Superintendents and General Foreman is over twenty miles daily, a big wear and tear on both the horse and wagon. Fairly good horses, and first-class wagons, that will last, are requisite.

Twenty new sprinkling trucks are required, none having been purchased since 1904. Almost all those in service are beyond repair, or in such condition that the cost of repairs seems a waste of money.

Fuel.

The amount requested for coal is 800 tons, at $6	$4,800 00

There has been expended, already, on account of the current year, $1,571.34. A contract has been entered into for the balance of the year, amounting to $2,895, making a total for the year 1908, of $4,466.34.

The amount requested is necessary.

Hired Teams, Horses and Carts.

The amount requested under this title for the year 1909 is $55,000, $52,000 general maintenance and $3,000 care of trees in city streets.

For the year 1908, the amount appropriated was $30,000. A transfer of $8,673.91 was granted. A further transfer will be necessary.

$42,689.13 was expended in 1907.

The amount of $55,000 for 1909 will be required for the year 1909.

Telephones.

The amount of estimate for the year 1909 is $900.

The amount expended for the year 1907 was $643.40.

The amount of expenditure for 1908 will be in excess of that of 1907.

The amount requested will provide for additional service for the year 1909.

Contingencies.

The amount required for contingencies is $1,365. The sum appropriated for 1907 was $1,500, and that for 1908 $1,000. The amount appropriated for the current year will probably be insufficient, and a transfer will be asked for. The items of expenditure under this head are carefully looked after by the Secretary, and no errors have as yet been discovered.

Music.

The amount of the estimate for 1909 is $12,000, the same sum as allowed for the current year. The attendance is very large, and I know of no expenditure that gives so much pleasure to our people, for a comparatively limited amount of money.

As no provision has been made in the blanks furnished, for this title, it is placed at the foot of the estimate.

In the preparation of the foregoing estimate, it has been my earnest desire to comply with the instructions contained in the circular letter, viz.:

"Every item of expense not absolutely necessary for conducting the public business should be excluded, and every item included in the estimates should be reduced to the lowest amount of expenditure consistent with efficient service, in order to secure the utmost economy in the administration of City affairs and make the burden of taxation as light as possible."

Every detail of the estimate is necessary; every unnecessary item has been excluded. The result of this policy is that this estimate is considerably reduced from that of preceding years.

I would be glad to meet any member of the Board, or any representative designated by such member, and go over the ground as often as required, so that the needs of the Department may be shown, and the statements made herein verified.

Annexed hereto are the statements required by circular letters "A" and "B."

Respectfully,

JOSEPH I. BERRY,
Commissioner of Parks, Borough of The Bronx.

MAINTENANCE OF INSTITUTIONS.

1. New York Botanical Garden.
2. New York Zoological Garden.

New York Botanical Garden,
Bronx Park, New York City,
July 1, 1908.

Hon. JOSEPH I. BERRY, Commissioner of Parks, Zbrowski Mansion, Claremont Park, New York City:

Dear Sir—Replying to your letter of June 11 1908, in which you request a detailed estimate of the amount required for the maintenance of the New York Botanical

Garden for the year 1909, I would say that I transmit such estimate herewith, as previously authorized by the Board of Managers of the New York Botanical Garden. The increased allowances asked for in this estimate have been made necessary by the continuous development of the grounds, buildings, and collections, during the past four years, by means of city appropriations for construction and equipment, and of appropriations by the Board of Managers of the Garden. During this period the area of lawns, banks and plantations to be cared for has been more than doubled; additional public greenhouses which have been under construction will be completed during the coming summer or autumn and require additional employees and supplies for their operation; the largely increased number of visitors requires additional keepers for the proper protection of the plantations, hemlock forest and other woodlands, and other natural features. It is also desired to increase, slightly, the remuneration of some employees who have been long in service.

In order to supplement the city appropriation for maintenance for 1908 the Board of Managers have appropriated $15,000 from Garden funds, which is being expended for labor and supplies. This money is needed for the purchase and collection of plants, books, and specimens, and for the educational work of the institution. The detailed estimate submitted indicates the purposes for which increased allowances are needed.

Yours respectfully,

(Signed) N. L. BRITTON, Director-in-Chief.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Director-in-Chief	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00
Assistant Director	2,700 00	1	2,700 00	..	.....	..	.....	1	2,520 00	1	2,520 00
First Assistant	.....	..	.....	1	2,100 00	1	2,400 00	..	.....	..	.....
Head Curator	2,250 00	1	2,250 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Curator of the Museums	2,000 00	3	6,000 00	3	5,760 00	3	5,760 00	3	5,760 00	3	5,760 00
Assistant Curator	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	1	1,200 00	..	.....
Librarian	1,200 00	1	1,200 00	1	1,020 00	1	1,020 00	1	1,020 00	1	*a* 1,020 00
Director of the Laboratories	1,500 00	1	1 500 00	1	1,800 00	1	1,800 00	1	1,920 00	1	1,920 00
Museum Aid	420 00	10	4,200 00	10	4,380 00	11	4,500 00	8	3,780 00	9	4,260 00
Head Gardener	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Custodian of the Plantations	1,000 00	1	1,000 00	..	.....	..	.....	1	900 00	1	900 00
Foreman Gardener	960 00	4	3,840 00	3	2,820 00	3	2,940 00	3	2,940 00	2	1,860 00
Gardener Apprentice and Garden Aid	500 00	35	17,500 00	27	13,500 00	28	14,580 00	20	10,860 00	24	*b* 12,540 00
Superintendent of Grounds	1,800 00	1	1,800 00	1	1,620 00	1	1,620 00	1	1,620 00	1	*c* 1,620 00
Administrative Assistant	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Drivers	600 00	5	3,000 00	2	1,320 00	4	2,400 00	3	1,800 00	3	*d* 1,800 00
Stableman	540 00	1	540 00	1	540 00	1	540 00	1	540 00	1	540 00
Carpenter	810 00	2	1,620 00	1	840 00	1	900 00	1	900 00	1	*e* 900 00
Painter and Glazier	840 00	2	1,680 00	1	840 00	1	900 00	2	1,680 00	2	1,680 00
Museum Custodian	1,500 00	1	1,500 00	1	1,380 00	1	1,380 00	1	1,380 00	1	1,380 00
Museum Janitor	600 00	5	3,000 00	5	3,000 00	5	3,000 00	5	3,000 00	5	3,000 00
Night Watchman	600 00	5	3,000 00	3	1,920 00	3	1,800 00	3	1,800 00	3	1,800 00
Head Steam Engineer	1,800 00	1	1,800 00	1	1,560 00	1	1,560 00	1	1,560 00	1	1,560 00
Steam Engineer	900 00	4	3,600 00	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00
Fireman (six months)	360 00	4	1,440 00	2	1,440 00	2	1,440 00	2	1,440 00	1	720 00
Accountant	1,500 00	1	1,500 00	1	1,320 00	1	1,320 00	1	1,320 00	1	1,320 00
Clerk	900 00	1	900 00	1	720 00	1	720 00	1	720 00	1	720 00
Stenographer	720 00	1	720 00	1	660 00	1	660 00	1	660 00	1	660 00
Keeper	420 00	5	2,100 00	3	1,440 00	4	1,740 00	3	1,500 00	4	1,740 00
Totals	.....	101	$80,390 00	78	$65,580 00	83	$68,580 00	71	$64,020 00	74	$63,420 00

a Absent on leave without pay, June, 1907.
b Gardening force supplemented by Laborers, paid from Garden Funds, 1908.
c Paid from construction account, January to November, 1907.
d Two Drivers paid from Garden Funds, 1908.
e One Carpenter paid from Garden Funds, 1908.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Director-in-Chief	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Director	2,700 00	1	$2,520 00	..	.....	..	.....	..	.....	..	.....	1	$180 00
First Assistant	.....	..	.....	*1	$2,400 00	..	.....	..	.....	..	.....	..	.....
Head Curator	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Curator of the Museum	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	240 00
Assistant Curator	1,200 00	..	.....	*1	1,200 00	..	.....	*1	$1,200 00	1	$1,200 00	..	.....
Librarian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Director of the Laboratories	1,500 00	..	.....	1	120 00	..	.....	..	.....	..	.....	*1	420 00
Museum Aid	420 00	..	.....	*3	720 00	1	$480 00	..	.....	1	.....	....	*60 00
Head Gardener	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Custodian of the Plantations	1,000 00	1	900 00	..	.....	..	.....	..	.....	..	.....	1	100 00
Foreman Gardener	960 00	..	.....	..	.....	..	.....	*1	1,080 00	2	1,980 00	..	.....
Gardener Apprentices and Garden Aid	500 00	..	.....	*8	3,720 00	4	1,680 00	..	.....	11	4,950 00	..	.....
Superintendent of Grounds	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Administrative Assistant	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Driver	600 00	..	.....	*1	600 00	..	.....	..	.....	2	1,200 00	..	.....
Stableman	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	810 00	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....
Painter and Glazier	840 00	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Museum Custodian	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Museum Janitor	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Night Watchman	600 00	..	.....	..	.....	..	.....	..	.....	2	1,200 00	..	.....
Head Steam Engineer	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	240 00
Steam Engineer	900 00	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....
Fireman (six months)	360 00	..	.....	..	.....	..	.....	*1	720 00	3	720 00	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Accountant	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Stenographer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Keeper	420 00	..	.....	*1	240 00	1	240 00	..	.....	1	360 00	..	.....
Totals	.....	3	$4,200 00	1	$120 00	6	$2,400 00	..	.....	26	$14,130 00	14	$2,110 00
Decreases	.....	..	.....	..	$8,840 00	..	.....	3	$3,000 00	..	.....	1	$480 00

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	5	$2,580 00	4	$540 00	1	$120 00
December 31, 1907	..	.....	..	.....	14	6,240 00
June 30, 1908	6	2,400 00	..	.....	3	3,000 00
Totals	11	$4,980 00	4	$540 00	18	$9,360 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	78	$5,340 33	..	.....
February	79	5,366 00	..	.....
March	79	5,257 67	..	.....
April	76	5,225 68	..	.....
May	76	5,178 00	..	.....
June	81	5,253 33	..	.....
Totals	469	$31,621 01	..	.....
Averages	78	$5,270 17	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	82	$5,455 00	..	.....
August	74	5,144 33	..	.....
September	73	5,039 83	..	.....
October	71	5,029 50	..	.....
November	71	5,155 00	..	.....
December	68	4,955 00	..	.....
Totals	439	$30,778 66	..	.....
Averages	73	$5,129 78	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	71	$5,323 00	..	.....
February	70	5,235 00	..	.....
March	69	5,150 00	..	.....
April	71	5,110 84	..	.....
May	73	5,215 67	..	.....
June	74	5,258 33	..	.....
Totals	428	$31,292 84	..	.....
Averages	71	$5,215 47	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Garden Funds. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5 to and including week ending March 30	..	....	.....	..	....	.....
Second—Week ending April 6 to and including week ending June 29	..	....	.....	14	893	$1,608 66
Totals	..	....	.....	14	893	$1,608 66

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Garden Funds. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third—Week ending July 6 to and including week ending September 28	..	....	.....	16	1,060	$1,905 63
Fourth—Week ending October 5 to and including week ending December 28	..	....	.....	11	780	1,504 99
Totals	..	....	.....	27	1,840	$3,410 62

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Garden Funds. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—Week ending January 4 to and including week ending March 28	1	4½	$18 00	18	1,110	$2,239 80
Second—Week ending April 4 to and including week ending June 27	1	52	208 00	21	1,504	2,955 00
Totals	2	56½	$226 00	39	2,614	$5,194 80

Estimate for weekly payroll for 1909: 20 Laborers, 30 weeks, averaging $270 a week, equals $5,400.

Recapitulation Estimate for Payroll Expenditures.

1907 Budget allowance	$62,399 67		
1907 net Budget allowance available	$62,399 67	Payroll expenditures therefrom	$62,399 67
1907 total resources	$62,399 67	Total payroll expenditures therefrom	$62,399 67
		Salaries and wages	$31,518 84
1909 estimate for payroll expenditures	$85,790 00		

Increase of 1909 estimate over 1907 Budget	$23,390 33
Increase of 1909 estimate over 1907 total salary expenditures	22,390 33
Increase of 1909 estimate over 1908 Budget	21,990 00
Increase of 1909 estimate over June, 1908, basis	22,370 00
Increase of 1909 estimate over January 1, 1907, basis	20,210 00
Increase of 1909 estimate over January 1, 1908, basis	21,770 00

General Expenses, Including Supplies and Repairs. Expenditures from Budget for 1906 and 1907.

Items.	Expenditures from 1906 Budget Appropriation.	Expenditures from 1907 Budget Appropriation.	Estimated Amount Required for 1909.
Coal for power houses and propagating houses	$10,644 64	$9,257 08	$12,000 00
Engineers' supplies	186 25	71 98	250 00
Conservatories (flower pots and orchid baskets)	280 82	211 65	350 00
Gardening supplies	1,121 22	357 74	1,000 00
Museum supplies	503 45	39 95	500 00
Stable supplies	1,280 51	751 96	1,000 00
Office supplies	230 88	7 50	250 00
Lectures (operating lantern)	78 00	.....	250 00
Telephone service	105 33	54 69	100 00
Gas	289 60	68 20	.....
Insurance (boilers and elevators)	100 00	100 00	100 00
Painting materials	329 00	181 55	400 00
Glass	230 93	149 98	300 00
Lumber and brick	241 47	113 41	250 00
Hardware and tools	573 88	585 94	600 00
Plumbing work	108 82	62 72	100 00
Miscellaneous supplies and repairs	106 60	237 36	250 00
Repairs to buildings, boilers and pipes	718 59	348 62	1,000 00
Total	$17,129 99	$12,600 33	$18,700 00
Expended on the above accounts, paid from Garden Funds		2,183 48	
		$14,783 81	

Summary.	Expenditures from 1906 Appropriation.	Expenditures from 1907 Appropriation.	Increase, 1909 Estimate Over 1907 Expenditures.	Estimate, 1909.
Salaries and wages	$62,870 01	$62,399 67	$23,390 33	$85,790 00
General supplies, repairs, etc.	17,129 99	12,600 33	6,099 67	18,700 00
Total	$80,000 00	$75,000 00	$29,490 00	$104,490 00

New York Zoological Park,
One Hundred and Eighty-third Street and Southern Boulevard,
New York, July 2, 1908.

Hon. JOSEPH I. BERRY, Park Commissioner, Borough of The Bronx, Claremont Park, New York City:

Dear Sir—I have the honor to hand you herewith the Zoological Society's estimate for the maintenance of the New York Zoological Park for the year 1909. As you will observe, its form is in accordance with the instructions of the Department of Finance.

We find ourselves compelled to ask for the same amount that we applied for one year ago, for 1908. Notwithstanding the increase granted last year, we are still so far behind our actual needs that an increased amount is imperatively necessary. We are not asking for additional funds with which to increase salaries; but rather to increase our force of Laborers and Attendants, and to purchase more coal, food for animals and miscellaneous supplies. I invite your attention, and that of the Board of Estimate and Apportionment, to the fact that in total number of living creatures on exhibition, in extent of ground covered by buildings, aviaries, dens and other inclosures for animals, and also in the annual number of visitors, the New York Zoological Park now stands at the head of all the institutions in the world of a similar character. I invite your attention to the accompanying tabulated statement of the total number of living animals in the largest of the world's zoological gardens and parks.

Animal Statistics of the Largest Zoological Garden and Parks of the World, All as of January 1, 1907, Except New York and London, which are for 1908, Ranked by Number of Living Specimens.

Institutions.	Mammals.	Birds.	Reptiles and Amphibians.	Total.
New York Zoological Park	607	2,530	897	4,034
Berlin	946	2,176	27	3,149
London	873	1,621	478	2,972
Philadelphia	487	952	1,087	2,526
Hamburg	473	1,665	251	2,389
Schoenbrunn	593	1,351	171	2,085
Cologne	424	1,479	98	2,001
Breslau	592	1,067	184	1,843
Frankfort	644	1,002	158	1,804

Our inclosed grounds receive, in round numbers, 1,300,000 visitors annually, taking no account of probably 500,000 visitors who annually visit and enjoy our grounds east of the Boston road.

Much as I regret the necessity of asking for an increased appropriation, I am compelled to state that we greatly need an increase. The struggle that we are now making to keep the park and its collections in high-class condition, and get through the year without a deficit, is painfully embarrassing, and the pressure can be relieved only by an increased amount for 1909.

Respectfully submitted,

(Signed) WILLIAM T. HORNADAY, Director.

Estimate for Maintenance of the New York Zoological Park for 1909.

Total expenditure from 1907 Budget appropriation	$141,558 75	
Budget appropriation for 1908	154,627 00	
Estimate for 1909	168,229 00	
Increase of estimate for 1909 over expenditure for 1907		$26,670 25
Increase of estimate for 1909 over appropriation for 1908		13,602 00

Summary for 1909.

Salaries and Wages in General Administration	$20,480 00
Salaries and Wages in Maintenance and Repairs of Buildings and Care of Collections	47,820 00
Salaries and Wages in Maintenance and Care of Grounds	40,240 00
General expenses, including materials, food supplies and services	55,919 00
New maintenance now required for new buildings, etc	3,770 00
	$168,229 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: New York Zoological Garden—General Administration.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Director and General Curator	$8,000 00	1	$8,000 00	1	$8,000 00	1	$8,000 00	1	$8,000 00	1	$8,000 00
Chief Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Bookkeeper	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	780 00	1	780 00	1	600 00	1	660 00	1	780 00	1	780 00
Clerk	420 00	1	420 00	1	420 00	1	420 00	1	420 00	1	420 00
Stenographer	840 00	1	840 00	1	840 00	1	840 00	1	840 00	1	840 00
Telephone Operator	360 00	1	360 00	1	300 00	1	360 00	1	360 00	1	360 00
Messenger	240 00	2	480 00	2	324 00	2	432 00	2	480 00	2	480 00
Gatekeeper	720 00	2	1,440 00	2	1,440 00	2	1,440 00	2	1,440 00	2	1,440 00
Gatekeeper	600 00	1	600 00	1	660 00	1	660 00	1	660 00	1	600 00
Gatekeeper	540 00	1	540 00	1	360 00	1	360 00	1	360 00	1	360 00
Gatekeeper	480 00	2	960 00	..	.....	1	420 00	1	420 00	1	540 00
Gatekeeper	360 00	1	360 00	..	.....	..	.....	..	.....	2	960 00
Gatekeeper's Helper	240 00	1	240 00	..	.....	3	540 00	1	180 00	1	240 00
Gatekeeper's Helper	180 00	1	180 00	..	.....	..	.....	1	180 00	1	180 00
Gate Attendant	180 00	1	180 00	1	180 00	1	180 00	1	180 00	1	180 00
Janitor, Office Building	600 00	1	600 00	1	540 00	1	600 00	1	600 00	1	600 00
Totals	.....	20	$20,480 00	15	$18,164 00	19	$19,412 00	18	$19,400 00	20	$20,480 00

Title of Appropriation: New York Zoological Garden—Repairs of Buildings and Care of Collections.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Curators	$2,400 00	2	$4,800 00	2	$4,800 00	2	$4,800 00	2	$4,800 00	2	$4,800 00
Veterinary	1,320 00	1	1,320 00	1	1,320 00	1	1,320 00	1	1,320 00	1	1,320 00
Head Keeper	960 00	2	1,920 00	2	1,920 00	2	1,920 00	2	1,920 00	2	1,920 00
Keeper	840 00	11	9,240 00	12	10,080 00	11	9,240 00	11	9,240 00	11	9,240 00
Keeper	720 00	7	5,040 00	1	780 00	..	.....	..	.....	..	.....
Keeper	660 00	2	1,320 00	3	2,160 00	8	5,760 00	8	5,760 00	7	5,040 00
Keeper	.....	..	.....	3	1,860 00	..	.....	..	.....	2	1,320 00
Janitor	660 00	3	1,980 00	4	2,400 00	4	2,640 00	4	2,640 00	3	1,980 00
Janitor, Small Buildings	660 00	1	660 00	1	600 00	1	660 00	1	660 00	1	660 00
Janitor, Small Buildings	480 00	1	480 00	..	.....	1	480 00	..	.....	1	480 00
Cook	840 00	1	840 00	1	840 00	1	840 00	1	840 00	1	840 00
Butcher	660 00	1	660 00	1	660 00	1	660 00	1	660 00	..	.....
Watchman	720 00	3	2,160 00	3	2,160 00	3	2,160 00	3	2,160 00	3	2,160 00
Watchman	660 00	1	660 00	1	660 00	1	660 00	1	660 00	1	660 00
Blacksmith	960 00	1	960 00	1	960 00	1	960 00	1	960 00	1	960 00
Blacksmith's Helper	600 00	1	600 00	..	.....	..	.....	1	600 00	1	600 00
Electrician	960 00	1	960 00	1	960 00	1	960 00	1	960 00	1	960 00
Painters' Foreman	960 00	1	960 00	1	960 00	1	960 00	1	960 00	1	960 00
Painter	750 00	3	2,250 00	4	2,700 00	1	675 00	2	1,350 00	3	2,025 00
Painter	675 00	3	2,025 00	..	.....	..	.....	4	3,000 00	3	2,250 00
Painter	600 00	1	600 00	..	.....	..	.....	..	.....	1	600 00
Label Writer	750 00	1	750 00	1	720 00	1	720 00	1	720 00	1	750 00
Storekeeper	600 00	1	600 00	1	660 00	1	600 00	1	600 00	1	600 00
Carpenter	1,050 00	3	3,150 00	4	4,200 00	3	3,150 00	4	4,200 00	3	3,150 00
Carpenter's Helper	720 00	1	720 00	1	840 00	1	840 00	1	840 00	1	720 00
Plumber	960 00	1	960 00	1	960 00	1	960 00	1	960 00	1	960 00
Plumber's Helper	675 00	1	675 00	1	600 00	1	525 00	1	675 00	1	675 00
Fireman	900 00	*1	450 00	1	450 00	..	.....	1	450 00	..	.....
Fireman	720 00	*1	360 00	1	360 00	..	.....	1	360 00	..	.....
Matron	360 00	2	720 00	..	.....	2	720 00	1	360 00	2	720 00
Totals	.....	59	$47,820 00	53	$44,610 00	50	$42,210 00	57	$47,655 00	56	$46,350 00

* Six months.

Title of Appropriation: New York Zoological Garden—Maintenance and Care of Grounds.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Chief Forester	$2,500 00	1	$2,500 00	..	.....	1	$2,500 00	1	$2,500 00	1	$2,500 00
Civil Engineer	1,680 00	1	1,680 00	..	.....	..	.....	1	1,680 00	1	1,680 00
Clerk	720 00	1	720 00	..	.....	..	.....	1	720 00	1	720 00
Messenger	240 00	1	240 00	1	$240 00	1	240 00	1	240 00	1	240 00
Assistant Forester	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Wireworker	750 00	1	750 00	1	675 00	..	.....	1	675 00	1	675 00
Wireworker	675 00	1	675 00	1	600 00	..	.....	1	750 00	1	750 00
Wireworker	600 00	4	2,400 00	2	1,050 00	..	.....	3	1,800 00	4	2,400 00
Gardener	840 00	1	840 00	1	840 00	..	.....	1	840 00	1	840 00
Gardener's Helper	660 00	2	1,320 00	2	1,200 00	2	1,320 00	2	1,320 00	2	1,320 00
Gardener's Helper	360 00	1	360 00	2	780 00	1	480 00	1	360 00	1	360 00
Outside Gardener	840 00	1	840 00	..	.....	..	.....	1	840 00	1	840 00
Forester	600 00	5	3,000 00	8	4,515 00	..	.....	6	3,600 00	5	3,000 00
Stableman	720 00	1	720 00	1	660 00	1	660 00	1	720 00	1	720 00
Driver	660 00	4	2,640 00	5	3,000 00	5	3,300 00	4	2,640 00	4	2,640 00
Assistant Foreman	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Cleaners and Laborers	660 00	4	2,640 00	1	600 00	1	525 00	1	525 00	1	525 00
Cleaners and Laborers	600 00	17	10,200 00	2	1,080 00	3	1,980 00	6	3,960 00	4	2,640 00
Cleaners and Laborers	525 00	1	525 00	14	7,350 00	17	10,200 00	17	10,200 00	17	10,200 00
Watchman	660 00	1	660 00	1	600 00	1	660 00	1	660 00	1	660 00
Florist	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Assistant Forester	960 00	1	960 00	1	960 00	1	960 00	1	960 00	1	960 00
Nurseryman	660 00	3	1,980 00	4	2,400 00	4	2,640 00	3	1,320 00	3	1,980 00
Nurseryman	600 00	1	600 00	1	525 00	6	3,300 00	..	.....	1	600 00
Team Work	1,350 00	1	1,350 00	1	1,350 00	..	.....	1	1,350 00	1	1,350 00
Totals	.....	57	$40,240 00	52	$31,065 00	47	$31,405 00	57	$40,300 00	57	$40,240 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: New York Zoological Garden—General Administration.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Director and General Curator....	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	780 00	..	.....	1	$120 00	..	.....	..	.....	..	.....	..	.....
Clerk	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messengers	240 00	..	.....	2	48 00	..	.....	..	.....	..	.....	..	.....
Gate Keepers	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gate Keepers	600 00	..	.....	..	.....	..	.....	1	*60 00	..	.....	..	.....
Gate Keepers	540 00	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....
Gate Keepers	480 00	..	.....	..	.....	2	$260 00	..	.....	..	.....	..	.....
Gate Keepers	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gate Keeper's Helpers.....	240 00	*2	*360 00	..	.....	..	.....	1	60 00	..	.....	..	.....
Gate Keeper's Helpers.....	180 00	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....
Gate Attendant	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor, Office Building.....	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

* Decrease.

Title of Appropriation: New York Zoological Garden—Repairs of Buildings and Care of Collections.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Curators	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Veterinary	1,320 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Head Keepers	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Keepers	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Keepers	720 00	..	.....	..	.....	1	*$720 00	..	.....	..	.....	..	.....
Keepers	660 00	..	.....	..	.....	2	1,320 00	..	.....	..	.....	..	.....
Janitors	660 00	..	.....	..	.....	1	*660 00	..	.....	..	.....	..	.....
Janitors, Small Buildings.....	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitors, Small Buildings.....	480 00	1	*$480 00	..	.....	1	480 00	..	.....	..	.....	..	.....
Cook	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Butcher	660 00	..	.....	..	.....	1	660 00	..	.....	1	$660 00	..	.....
Watchman	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith's Helper	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Electrician	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter's Foreman	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painters	750 00	4	3,000 00	..	.....	1	*750 00	..	.....	..	.....	..	.....
Painters	675 00	1	675 00	..	.....	1	675 00	..	.....	..	.....	..	.....
Painters	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Label Writer	750 00	..	.....	..	.....	..	.....	1	$30 00	..	.....	..	.....
Storekeeper	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenters	1,050 00	1	1,050 00	..	.....	1	*1,050 00	..	.....	..	.....	..	.....
Carpenter's Helper	720 00	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....
Plumber	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber's Helper	675 00	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....
Fireman	900 00	1	450 00	..	.....	1	*450 00	..	.....	1	450 00	..	.....
Fireman	720 00	1	360 00	..	.....	1	*360 00	..	.....	1	360 00	..	.....
Matron	360 00	1	*360 00	..	.....	1	360 00	..	.....	..	.....	..	.....

* Decrease.

Title of Appropriation: New York Zoological Garden—Maintenance and Care of Grounds.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Chief Forester	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Civil Engineer	1,680 00	1	$1,680 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Forester	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Wire Worker	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Wire Worker	675 00	1	675 00	..	.....	..	.....	..	.....	..	.....	..	.....
Wire Workers	600 00	3	1,800 00	..	.....	1	$60 00	..	.....	..	.....	..	.....
Gardener	840 00	1	840 00	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Gardener's Helper	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener's Helper	360 00	..	.....	1	*$120 00	..	.....	..	.....	..	.....	..	.....
Outside Gardener	840 00	1	840 00	..	.....	..	.....	..	.....	..	.....	..	.....
Foresters	600 00	6	3,600 00	..	.....	1	*600 00	..	.....	..	.....	..	.....
Stable Man	720 00	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....
Driver	660 00	1	*660 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaners and Laborers	660 00	3	1,980 00	..	.....	2	1,320 00	..	.....	..	.....	..	.....
Cleaners and Laborers	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaners and Laborers	525 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Florist	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Forester	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurserymen	660 00	2	1,320 00	..	.....	1	660 00	..	.....	..	.....	..	.....
Nurserymen	600 00	6	3,300 00	..	.....	1	600 00	..	.....	..	.....	..	.....
Team work	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....

* Decrease.

General Expenses, Including Materials, Food Supplies and Services.

	Expenditures From 1907 Budget Appropriation.	Estimated Amount Required for 1909.
Tools and hardware	$1,456 91	$1,890 00
Paints and oils	1,555 52	1,975 00
Office supplies and printing	618 79	783 00
Repairs	781 89	941 00
Telephone service and tolls	515 70	775 00
Postage, telegraph and express	1,183 11	1,242 00
Food for animals	29,917 55	31,320 00
Fuel	5,800 00	6,425 00
Drugs and medicines	201 77	295 00
Lumber	1,475 70	1,638 00
Plumbing supplies	239 85	755 00
Electric lighting	485 61	660 00
Fencing and netting	581 35	762 00
Janitors' supplies	435 02	498 00
Glass and glaziers' supplies	145 20	176 00
Sanitation	582 29	650 00
Horses and vehicles	77 15	485 00
Surgical instruments and appliances	12 18	95 00
Nursery stock and seeds	74 10	120 00
Medical attendance, animals	360 00	595 00
Engineering supplies	49 29	50 00
Sand	233 50	400 00
Office furniture and fixtures	48 05	180 00
Rubber hose	142 05	294 00
Nursery supplies	65 97	198 00
Uniforms and badges	180 25	1,200 00
Medical attendance, employees	43 00	180 00
Ice	215 48	372 00
Signs and labels	24 00	112 00
Telephone and electrical supplies	63 53	75 00
Cement	28 50	98 00
Miscellaneous supplies	630 29	680 00
	$48,223 60	$55,919 00

New Maintenance Now Required for New Buildings and Installations and for Care of 100 Acres East of Boston Road Not Previously Provided for.

	Estimated Amount Required for 1909.	
Elephant House.		
Help—		
One Keeper, at $70 per month	$840 00	
One Janitor, at $50 per month	600 00	
Food—		
Hay, grain, etc	400 00	
Fuel—		
Coal	480 00	
		$2,320 00
Public Comfort Building.		
Help—		
Two Attendants, at $50	$1,200 00	
Fuel—		
Coal	250 00	
		1,450 00
		$3,770 00

CIRCULAR "A."

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration, Commissioner's Office.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Private Secretary	$2,500 00	1	$2,500 00	1	$2,400 00	1	$2,400 00	1	$2,400 00	1	$2,400 00
Chief Clerk	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Bookkeeper	2,250 00	1	2,250 00	1	1,950 00	1	1,950 00	1	1,950 00	1	2,100 00
Clerk	1,200 00	3	3,600 00	..	.....	1	1,200 00	2	2,400 00	2	2,400 00
Stenographer and Typewriter	1,200 00	2	2,400 00	2	2,100 00	2	2,100 00	2	2,100 00	2	2,100 00
Telephone Operator	900 00	1	900 00	..	.....	..	.....	1	600 00	1	600 00
Clerk	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	10	$15,400 00	5	$8,850 00	6	$10,050 00	8	$11,850 00	8	$12,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration, Engineer's Office.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Chief Engineer	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00
Principal Assistant Engineer	2,500 00	1	2,500 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Assistant Engineer	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Horticultural Draughtsman	2,100 00	1	2,100 00	1	1,800 00	1	1,950 00	1	1,950 00	1	1,950 00
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Totals	.....	6	$13,100 00	5	$11,050 00	5	$11,200 00	5	$11,200 00	5	$11,200 00

Note.—Previous to January 1, 1908, all employees of Chief Engineer were entered on one pay roll. From that date, only those engaged in office duty were placed on the appropriation account.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration, Superintendent's Office.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Assistant Superintendent	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00
General Foreman	1,500 00	4	6,000 00	4	6,000 00	4	6,000 00	4	6,000 00	4	6,000 00
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	8	$13,200 00	7	$12,000 00	7	$12,000 00	7	$12,000 00	7	$12,000 00

Note.—Prior to January 1, 1908, all Foremen, Cleaners, etc., were included on Superintendent's roll.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives, Stonework and Street Trees—Parks and Boulevards, Salaries and Wages, Foremen, etc.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman	$1,200 00	25	$30,000 00	22	$26,400 00	22	$26,400 00	22	$26,400 00	22	$26,400 00
Helper	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Horticulturalist	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Janitress	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Cottage Attendant	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Cleaner	600 00	7	4,200 00	3	1,800 00	7	4,200 00	1	600 00	7	4,200 00
Totals	.....	36	$37,470 00	29	$31,470 00	33	$33,870 00	27	$30,270 00	33	$33,870 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Administration, Commissioner's Office.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Private Secretary	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$100 00
Chief Clerk	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	2,250 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	1	150 00
Clerk (3)	1,200 00	1	$1,200 00	..	.....	1	$1,200 00	..	.....	2	$2,400 00	..	.....
Clerk	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer and Typewriter (2).	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Telephone Operator	900 00	1	600 00	..	.....	..	.....	..	.....	..	.....	1	300 00
Totals	.....	2	$1,800 00	..	.....	1	$1,200 00	1	$150 00	2	$2,400 00	6	$1,000 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	2	$1,800 00	..	.....	..	.....
December 31, 1907	1	1,200 00	..	$1,150 00	..	.....
June 30, 1908	2	2,400 00	6	1,000 00	..	.....
Total	5	$5,400 00	1	$1,150 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Administration, Engineer's Office.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Chief Engineer	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Principal Assistant Engineer	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$400 00
Assistant Engineer	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Horticultural Draughtsman	2,100 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	1	150 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Totals	.....		.....	..	.....	.	.....	1	$150 00	1	$1,200 00	3	$700 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	1	$150 00	..	.....
June 30, 1908	1	$1,200 00	3	700 00	..	.....
Total	..	$1,200 00	..	$850 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Administration, Superintendent's Office.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Superintendent	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent (2)	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Foreman (4)	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	1	$1,200 00	..	.....	..	.....
Total	1	$1,200 00	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives, Stonework and Street Trees—Parks and Boulevards, Salaries and Wages, Foremen, etc.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Foremen (25)	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Arboriculturist	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitress	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cottage Attendant	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner (7)	600 00	..	.....	..	.....	6	$3,600 00	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	6	$3,600 00	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907....	..	.....	..	.....	..	.....
June 30, 1908.....	3	$3,600 00	..	.....	..	.....
Totals....	3	$3,600 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Commissioner's Office.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	5	$737 50	..	.....
February	6	766 07	..	.....
March	6	837 50	..	.....
April	6	837 50	..	.....
May	6	837 50	..	.....
June	6	837 50	..	.....
Total	..	$4,853 57	..	.....
Averages	..	$808 92	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	6	$837 50	..	.....
August	6	837 50	..	.....
September	6	837 50	..	.....
October	7	937 50	..	.....
November	7	937 50	..	.....
December	7	937 50	..	.....
Total	..	$5,325 00	..	.....
Averages	..	$887 50	..	.....
Total for year.....	..	$10,178 57	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	8	$987 50	..	.....
February	8	987 50	..	.....
March	8	987 50	..	.....
April	8	996 66	..	.....
May	8	1,000 00	..	.....
June	8	1,000 00	..	.....
Total	..	$5,959 16	..	.....
Averages	..	$993 20	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives, Stonework and Street Trees—Parks and Boulevards, Salaries and Wages, Foremen, etc.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	38	$4,289 43	..	.....
February	36	4,230 53	..	.....
March	37	4,609 80	..	.....
April	40	4,789 98	..	.....
May	42	4,858 38	..	.....
June	30	3,460 00	..	.....
Total	..	$26,208 12	..	.....
Averages	37	$3,873 02	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	26	$2,869 77	..	.....
August	24	2,560 00	..	.....
September	20	2,035 00	..	.....
October	17	1,680 18	5	$245 19
November	17	1,605 82	10	1,000 00
December	34	3,367 28	..	.....
Total	..	$14,118 05	15	$1,245 19
Averages	23	$2,353 00	..	.....
Total for year.....	..	$40,356 17	..	$1,245 19

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	28	$2,544 67	..	.....
February	28	2,639 83	..	.....
March	26	2,367 25	..	.....
April	29	2,431 66	..	.....
May	26	2,253 53	..	.....
June	26	2,212 67	..	.....
Total	..	$14,449 61	..	.....
Averages	27	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Superintendent's Office.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	7	$1,000 00	..	.....
February	7	1,000 00	..	.....
March	7	1,000 00	..	.....
April	7	1,000 00	..	.....
May	7	1,000 00	..	.....
June	7	1,000 00	..	.....
Total	..	$6,000 00	..	.....
Averages	..	$1,000 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	7	$1,000 00	..	.....
August	7	1,000 00	..	.....
September	7	1,000 00	..	.....

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
October	7	1,000 00	..	.....
November	7	1,000 00	..	.....
December	7	1,000 00	..	.....
Total	..	$6,000 00	..	.....
Averages	..	$1,000 00	..	.....
Total for year	..	$12,000 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	7	$1,000 00	..	.....
February	8	1,037 93	..	.....
March	8	1,100 00	..	.....
April	8	1,100 00	..	.....
May	8	1,100 00	..	.....
June	8	1,100 00	..	.....
Total	..	$6,437 93	..	.....
Averages	..	$1,072 98	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Engineer's Office.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	4	$745 83	..	.....
February	4	745 83	..	.....
March	4	745 83	..	.....
April	4	745 83	..	.....
May	4	745 83	..	.....
June	4	745 83	..	.....
Total	..	$4,474 98	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	4	$756 71	..	.....
August	4	758 33	..	.....
September	4	758 33	..	.....
October	4	758 33	..	.....
November	4	758 33	..	.....
December	4	758 33	..	.....
Total	..	$4,548 36	..	.....
Averages	..	.....	..	.....
Total for year	..	$9,023 34	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	4	$758 33	..	.....
February	4	758 33	..	.....
March	4	758 33	..	.....
April	4	758 33	..	.....
May	4	758 33	..	.....
June	4	758 33	..	.....
Total	..	$4,549 98	..	.....
Averages	..	.....	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance of Parks, Boulevards, Drives, Stonework and Street Trees, Parks and Boulevards—Maintenance and Construction, Salaries and Wages, Laborers, etc.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
		Days. Hours.				
1907—						
First—Week ending January 5, to and including week ending March 30	496	26,063 6	$76,916 00	....	....	.....
Second—Week ending April 6, to and including week ending June 29	578	30,138 ..	83,413 00	....	....	.....
Totals	....	56,201 6	$160,329 00	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
		Days. Hours.				
1907—						
Third—Week ending July 6, to and including week ending September 28	182	13,991 7	$37,606 52	....	....	.....
Fourth—Week ending October 5, to and including week ending December 28	79	5,560 2	14,854 63	222	19,702	$41,767 42
Totals	..	19,552 1	$52,461 15	....	19,702	$41,767 42

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
		Days. Hours.				
1908—						
First—Week ending January 4, to and including week ending March 28	347	15,969 3	$43,481 51	....	....	.....
Second—Week ending April 4, to and including week ending June 27	346	25,056 6	69,985 50	....	....	.....
Totals	....	41,026 1	$113,467 01	....	....	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance of Parks, Boulevards, Drives, Stonework and Street Trees—Parks and Boulevards, Care of Trees in City Streets, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
		Days. Hours.				
1907—						
First—Week ending January 5, to and including week ending March 30	23	1,198 4	$3,231 53	....	....	.....
Second—Week ending April 6, to and including week ending June 29	20	1,332 1	3,805 87	....	....	.....
Totals	....	2,530 5	$7,037 40	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
		Days. Hours.				
1907—						
Third—Week ending July 6, to and including week ending September 28	40	2,960 ..	$9,378 69	....	....	.....
Fourth—Week ending October 5, to and including week ending December 28	14	1,076 6	2,801 00	....	....	.....
Totals	....	4,036 6	$12,179 69	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
		Days. Hours.				
1908—						
First—Week ending January 4, to and including week ending March 28	27	1,335 4	$3,701 02	....	....	.....
Second—Week ending April 4, to and including week ending June 27	26	1,887 ..	5,009 26	....	....	.....
Totals	....	3,222 4	$8,710 28	....	....	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Maintenance of Parks, Boulevards, Drives, Stonework and Street Trees—Parks and Boulevards, Care of Trees in City Streets, Salaries and Wages.

1907 Budget allowance	$199,292 70		
1907 Budget Transfers—			
Credit	2,091 24		
Debit	.....		
1907 net Budget allowance available	$201,383 94	Payroll expenditures therefrom...	$201,383 99
1907 Special Revenue Bonds authorized	34,743 78	Payroll expenditures therefrom...	34,743 78
1907 total resources	$236,127 72	Total payroll expenditures therefrom	$236,127 72
1908 Budget allowance	$290,580 00	Departmental payroll apportionment	$294,096 28
1908 Budget Transfers—			
Credit	.....		
Debit	8,673 91		

Increase of 1909 estimate over 1907 Budget	$143,986 28
Increase of 1909 estimate over 1907 total salary expenditure	140,433 05
Increase of 1909 estimate over 1908 Budget	99,250 00
Increase of 1909 estimate over June, 1908, basis	90,339 60
Increase of 1909 estimate over January 1, 1907, basis	186,667 64
Increase of 1909 estimate over January 1, 1908, basis	296,241 40

CIRCULAR "B."

Title of Appropriation: Office of the Commissioner—General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Forage	..	$3,850 00	.....	$121 40	.....	.....	$2,994 54	.....	.....	$1,640 33	.....
Furniture	..	.....	.....	.....	.....	.....	.....	.....	.....	19 25	.....
Fixtures, including electric supplies	..	250 00	.....	.....	.....	.....	.....	.....	.....	300 00	.....
Office supplies	..	100 00	.....	21 65	.....	.....	42 00	.....	.....	25 19	.....
Brooms	..	200 00	.....	.....	.....	.....	.....	.....	.....	166 05	.....
Dusters	..	15 00	.....	.....	.....	.....	.....	.....	.....	17 40	.....
Carpets	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disinfectants	..	1,000 00	.....	.....	.....	.....	1,165 10	.....	.....	153 13	.....
Oils	..	200 00	.....	16 12	.....	.....	13 77	.....	.....	198 95	.....
Waste	..	10 00	.....	.....	.....	.....	.....	.....	.....	6 00	.....
Soap and toilet paper	..	25 00	.....	.....	.....	.....	.....	.....	.....	25 15	.....
Ice	..	25 00	.....	.....	.....	.....	.....	.....	.....	24 00	.....
Bottled water	..	25 00	.....	.....	.....	.....	7 20	.....	.....	.....	.....
Provisions and food stuffs	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Golf flags	..	.....	.....	12 60	.....	.....	.....	.....	.....	.....	.....
American flags	..	25 00	.....	.....	.....	.....	14 00	.....	.....	.....	.....
Index cards	..	.....	.....	.....	.....	.....	26 00	.....	.....	.....	.....
Rubber boots	..	100 00	.....	.....	.....	.....	79 50	.....	.....	.....	.....
Totals	..	$5,825 00	.....	$171 77	.....	.....	$4,342 11	.....	.....	$2,575 45	.....

Title of Appropriation: Office of the Commissioner—Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Tools *(hardware)	..	$3,200 00	.....	$709 76	.....	.....	$2,421 23	.....	.....	$313 14	.....
Parts of machinery	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pipes	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hydrants	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Plumbing supplies	..	450 00	.....	.....	.....	.....	.....	.....	.....	30 44	.....
Paints	..	1,800 00	.....	1,456 04	.....	.....	22 50	.....	.....	965 94	.....
Rope	..	.....	.....	.....	.....	.....	.....	.....	.....	42 98	.....
Window glass	..	100 00	.....	.....	.....	.....	62 60	.....	.....	14 60	.....
Sand	..	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
† Cement	..	150 00	.....	39 60	.....	.....	98 40	.....	.....	2 25	.....
Trap rock	..	2,500 00	.....	.....	.....	.....	2,291 21	.....	.....	1,125 00	.....
Screenings	..	7,500 00	.....	.....	.....	.....	6,300 79	.....	.....	2,250 00	.....
‡Lumber	..	4,000 00	.....	.....	.....	.....	3,092 58	.....	.....	449 56	.....
Builders' hardware	..	450 00	.....	.....	.....	.....	.....	.....	.....	85 08	.....
Plants, bulbs and seeds	..	5,250 00	.....	3,364 15	.....	.....	1,059 95	.....	.....	1,445 70	.....
Manures and fertilizers	..	700 00	.....	.....	.....	.....	.....	.....	.....	502 00	.....
Gelatine and exploders	..	75 00	.....	33 75	.....	.....	16 88	.....	.....	39 67	.....
Garden mold	..	500 00	.....	476 00	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Spraying outfits	5	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wall paper and moldings	..	.....	.....	.....	.....	.....	.....	.....	.....	114 45	.....
Iron tank	..	.....	.....	.....	.....	.....	.....	.....	.....	88 00	.....
Miscellaneous	..	.....	.....	.....	.....	.....	23 50	.....	.....	6 41	.....
Totals	..	$28,925 00	.....	$6,079 30	.....	.....	$15,397 64	.....	.....	$7,474 62	.....

* Hardware contract dated March 23, 1908, amounting to $2,027.11. Material almost entirely delivered and largely used. It includes plumbing supplies and builders' hardware.
† Cement contract dated April 7, 1908, delivered and used. Not paid for.
‡ Lumber contract dated April 8, 1908, $2,449.48, delivered and used. Not paid for.

Title of Appropriation: Office of the Commissioner—Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to steam roller	....	100 00	.....	$22 72	.....	.....	$52 60	.....	.....	$97 95	.....
Stone boats	18	108 00	.....	36 00	.....	.....	3,600 00	.....	.....	.....	.....
Flag pole and repairs	....	150 00	.....	.....	.....	.....	90 00	.....	.....	221 00	.....
Repairing and painting roofs	....	500 00	.....	.....	.....	.....	935 00	.....	.....	.....	.....
Waste receptacles	....	1,000 00	.....	.....	.....	.....	1,073 00	.....	.....	.....	.....
Emptying cesspools	....	100 00	.....	.....	.....	.....	89 00	.....	.....	.....	.....
Boats and oars	....	100 00	.....	.....	.....	.....	79 12	.....	.....	.....	.....
Repairs to lawn mowers	....	900 00	.....	.....	.....	.....	900 00	.....	.....	.....	.....
Pipe (earthen)	....	250 00	.....	.....	.....	.....	.....	.....	.....	185 00	.....
Tile floor, Claremont Park	....	.....	.....	.....	.....	.....	.....	.....	.....	130 00	.....
Sewer, Van Cortlandt Park	....	.....	.....	.....	.....	.....	.....	.....	.....	296 88	.....
Gutters,, leaders, etc., Colonial Manston	....	.....	.....	.....	.....	.....	.....	.....	.....	297 50	.....
Repairs to buildings used by Department	....	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Water supply, Pelham Bay Park.	....	.....	.....	.....	.....	.....	378 66	.....	.....	.....	.....
Totals	....	$4,708 00	.....	$58 72	.....	.....	$3,633 88	.....	.....	$1,228 33	.....

Title of Appropriation: Office of the Commissioner—Apparatus— Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Steam rollers, 10 and 12 tons	3	$7,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sprinkling trucks	20	7,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Motor lawn mowers	4	5,200 00	.....	$1,300 00	.....	.....	.....	.....	.....	$1,300 00	.....
Horse lawn mowers	10	600 00	.....	360 00	.....	.....	.....	.....	.....	360 00	.....
Hand lawn mowers	40	260 00	.....	130 00	.....	.....	.....	.....	.....	130 00	.....
Horses	6	1,950 00	.....	325 00	.....	.....	$175 00	.....	.....	.....	.....
Wagons	6	2,100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rental, auto	....	.....	.....	120 00	.....	.....	20 00	.....	.....	.....	.....
Auto supplies and repairs	....	2,000 00	.....	743 67	.....	.....	1,077 20	.....	.....	317 44	.....
Wagon supplies and repairs	....	750 00	.....	381 01	.....	.....	369 53	.....	.....	343 59	.....
Veterinary and medical supplies.	....	250 00	.....	110 00	.....	.....	100 00	.....	.....	15 00	.....
Horseshoeing	....	1,200 00	.....	472 55	.....	.....	548 25	.....	.....	297 30	.....
Stable supplies, miscellaneous	....	100 00	.....	35 20	.....	.....	25 78	.....	.....	.....	.....
Clipping horses	....	100 00	.....	.....	.....	.....	40 00	.....	.....	.....	.....
Totals	....	$29,010 00	.....	$3,977 43	.....	.....	$2,355 76	.....	.....	$2,766 33	.....

Title of Appropriation: Office of the Commissioner—Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal, tons	800	$4,800 00	.....	$1,115 00	.....	.....	$2,136 00	.....	.....	$1,571 34	.....
Totals	....	$4,800 00	.....	$1,115 00	.....	.....	$2,136 00	.....	.....	$1,571 34	.....

Note—Contract awarded for remainder of 1908, $2,895.

Title of Appropriation: Office of the Commissioner—Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Maintenance of parks, parkways, etc.	....	$52,000 00	.....	$27,968 11	.....	.....	$4,827 85	$7,023 64	.....	$16,892 20	.....
Forestry work	....	.....	.....	155 25	.....	.....	391 27	.....	.....	.....	.....
Care of trees in City streets	....	3,000 00	.....	914 36	.....	.....	1,408 75	.....	.....	1,331 47	.....
Totals	....	.....	.....	.....	.....	$13,651 41	.....	.....	.....	.....	.....

Title of Appropriation: Office of the Commissioner—Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
General service	....	$900 00	.....	$213 62	.....	.....	$416 18	.....	.....	$272 42	.....
Repairs to departmental wire	....	.....	.....	7 75	.....	.....	5 85	.....	.....	.....	.....
Totals	....	$900 00	.....	$221 37	.....	.....	$422 03	.....	.....	$272 42	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$5,825 00	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	28,925 00	.....	.....	.....
Repairs and Replacements by Contract or Open Order	4,708 00	.....	.....	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	29,010 00	.....	.....	.....
Fuel	4,800 00	.....	.....	.....
Hired Teams, Horses and Carts	55,000 00	.....	.....	.....
Telephones	900 00	.....	.....	.....
Contingencies	1,365 00	.....	.....	.....
Totals	$130,533 00	.....	.....	.....

Allowed in Budget, 1907	*1907
Allowed in Budget, 1908	*1908
Requested, 1909	$130,533 00
Increase 1909 over 1907 Budget	*1907
Increase 1909 over 1908 Budget	*1908
Increase 1909 over total 1907 expenditures,	*1907

*No specific appropriation.

Title of Appropriation: Office of the Commissioner—Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Expressage, postage stamps, car-fares	..	.....	.....	.....	.....	.....	.....	.....	.....	$450 00	.....
Telegrams, etc	..	$1,000 00	.....	$300 00	.....	.....	$468 55	.....	.....	.....	.....
Coach for Paymaster	..	200 00	.....	120 00	.....	.....	70 00	.....	.....	.....	.....
Expenses, Expert, selecting trees	..	125 00	.....	102 09	.....	.....	.....	.....	.....	.....	.....
Expert service, analysis of loam.	..	.....	.....	.....	.....	.....	25 00	.....	.....	.....	.....
Press clippings	..	40 00	.....	.....	.....	.....	38 55	.....	.....	.....	.....
Totals	..	$1,365 00	.....	$522 09	.....	.....	$602 10	.....	.....	$450 00	.....

BUREAU OF WEIGHTS AND MEASURES.

Mayor's Bureau of Weights and Measures,
City Hall, New York,
July 14, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—I submit herewith a statement of the estimate of the Mayor's Bureau of Weights and Measures for the year 1909.

The proposed increases in the salaries of the Chief of the Bureau and the Sealer acting as Deputy Chief are suggested so as to make the compensation attached to those positions equivalent to that of corresponding positions in other Departments of the City Government.

The additional $300 asked for in the salary of one Inspector is suggested so that the Inspector receiving such salary will be compensated for acting as a Supervisor of Inspectors in the field, and I believe it just and reasonable that such service should be better remunerated than service in the field.

I beg to call the attention of your Honorable Board to the fact that there has never been any increase in the salaries of any positions in this Bureau, the salaries paid to-day being the same as were fixed after the abolition of the fee system in the year 1897, and taking into consideration the amount of money returned to the City Treasury each year through the Bureau's work in prosecuting violators of the short weight ordinances, which amount, if considered as an offset, would reduce the cost of this Bureau 40 per cent. annually, and, further, the great increase in the work of this Bureau since the adoption of the new ordinance in 1904, since which time the work has more than doubled, I believe the increases asked for, aggregating $1,900 per annum, are just and reasonable, and I trust that your Honorable Board will allow the same.

Respectfully,

PATRICK DERRY,
Chief of the Bureau of Weights and Measures.

Total expenditures from 1907 Budget account	$30,000 00	
Budget appropriation for 1908	30,000 00	
Estimate for 1909	31,900 00	
Increase of appropriation, estimate for 1909, over expenditures for 1907		$1,900 00
Increase of appropriation, estimate for 1909, over appropriation for 1908		1,900 00

Salaries Account.

Total expenditures from 1907 Budget account	$29,500 00	
Budget appropriation for 1908	29,500 00	
Estimate for 1908	31,400 00	
Increase of appropriation, estimate for 1908, over 1907 expenditures		$1,900 00
Increase of appropriation, estimate for 1909, over 1908 expenditures		1,900 00

Salaries of Employees Charge able to Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Chief of Bureau	$2,500 00	1	Chief of Bureau	$3,500 00	$1,000 00	.....
10	Sealers of Weights and Measures, at $1,500 each	15,000 00	9	Sealers of Weights and Measures, at $1,500 each	13,500 00	.....	.....
			1	Sealer of Weights and Measures	2,100 00	600 00	.....
10	Inspectors of Weights and Measures, at $1,200 each	12,000 00	9	Inspectors of Weights and Measures, at $1,200 each	10,800 00	.....	.....
			1	Inspector of Weights and Measures	1,500 00	300 00	.....
21	Totals	$29,500 00	21	Totals	$31,400 00	$1,900 00	.....

Supplies and Contingencies.

Total expenditures against 1907 appropriation	$500 00	
Budget appropriation for 1908	500 00	
Estimate for 1909	500 00	
Decrease of estimate for 1909 over expenditures for 1907		.....
Increase of estimate for 1909 over appropriation for 1908		.....

Summary of Appropriations, Mayor's Bureau of Weights and Measures.

Title of Appropriation Account.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908, Allowed by Board of Estimate and Apportionment, October 30, 1907.	Transfer of Appropriation Accounts, 1908, Authorized by Board of Estimate and Apportionment. Dr.	Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared with 1908 Appropriation. Increase.	Decrease
Inspectors and Sealers of Weights and Measures	$30,000 00	$30,000 00	.....	.....	$30,000 00	$31,900 00	$1,900 00	.....

There will not be any balance of the appropriation for the year 1908.

EXAMINING BOARD OF PLUMBERS.

Examining Board of Plumbers,
No. 149 Church Street,
New York, July 8, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—As requested by your circular letter bearing date of May 22 last, I inclose you herewith copy of estimate of this Department for the year 1909.

Yours truly,
BARTHOLOMEW V. DONOHOE,
President, Examining Board of Plumbers.

Salaries.

Total expenditures from 1907 Budget appropriation account	$5,514 96	
Budget appropriation for 1908	5,880 00	
Estimate for 1909	5,880 00	
Increase of estimate for 1909 over expenditures for 1907		$365 04
Increase of estimate for 1909 over appropriation for 1908		.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909,	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
3	Examiners, each at $5	$4,680 00	3	Examiners	$4,680 00	.....	.....
1	Clerk, Stenographer and Typewriter	1,200 00	1	Clerk, Stenographer and Typewriter	1,200 00	.....	.....
4	Total	$5,880 00	4	Total	$5,880 00	.....	.....

Contingencies.

Total expenditures against 1907 appropriation	$378 38	
Budget appropriation for 1908	379 00	
Estimate for 1909	379 00	
Increase of estimate for 1909 over expenditures for 1907		$0 62
Increase of estimate for 1909 over appropriation for 1908		.....

General supplies chargeable to the above appropriation:

	Expenditures from 1907 Budget Appropriation.	Estimated Amount Required, 1909.
Plumbing material and tools for shop	$219 30	$250 00
Postage	25 75	30 00
Towel service	20 55	21 00
Ice and water supply	17 40	25 00
Office and sundry supplies	45 38	51 00
One typewriter	50 00	.....
Total	$378 38	$379 00

Summary of Appropriations.

Title of Appropriation Account.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908 Allowed by Board of Estimate and Apportionment, October 30, 1907.	Transfers of Appropriation Accounts for 1908, Authorized by Board of Estimate and Apportionment. Dr.	Transfers of Appropriation Accounts for 1908, Authorized by Board of Estimate and Apportionment. Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared With 1908 Appropriation. Increase.	Compared With 1908 Appropriation. Decrease.
Salaries	$5,514 96	$5,880 00	.....	.....	$5,880 00	$5,880 00	.....	.....
Contingencies	378 38	379 00	.....	.....	379 00	379 00	.....	.....

Recapitulation.

Total expenditures chargeable to 1907 appropriation accounts	$5,893 34	
Total appropriation for 1908	6,259 00	
Total estimate for 1909	6,259 00	
Increase of estimate for 1909 over expenditures for 1907		$365 66
Increase of estimate for 1909 over appropriation for 1908		.....

COMMISSIONERS OF ACCOUNTS.

Office of the Commissioners of Accounts.
Rooms 115, 119 and 121 Stewart Building, No. 280 Broadway,
New York, July 20, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In conformity with the requirements of section 226 of the Charter, I herewith transmit the budgetary estimate of the Commissioners of Accounts for the year 1909.

As directed by the Board of Estimate and Apportionment, in a communication dated May 22, 1908, our estimate has been prepared in quadruplicate, in accordance with the forms prescribed by the Finance Department, and we are sending one copy to you, one copy to the Mayor, one to the Comptroller, and one to the Board of Aldermen.

This Commission will require for the year 1909	$234,010 00
There was allowed for 1908	225,110 00
Increase, 1909	$8,900 00

Appended hereto is a summarized comparison of our estimate for 1909, with the annual expense basis of June 30, 1908.

The increased allowance asked for in 1909 is to provide for an increase of salary for the two Commissioners and one Stenographer, and also to provide for an addition of three Clerks and one Stenographer to the present office staff. The details of the increases are:

Increase of salary, two Commissioners, from $5,000 per annum to $7,500 per annum	5,000 00
Increase of salary, Stenographer, $1,500 to $1,800 per annum	300 00
Appointment of two Clerks, at $600	1,200 00
Appointment of one Clerk	1,200 00
Appointment of one Stenographer	1,200 00
	$8,900 00

Forms "A" to "R," prescribed by the Department of Finance, showing the details required in connection with the annual estimate, are hereto attached.

Respectfully,
JOHN PURROY MITCHEL, Commissioner of Accounts.

COMMISSIONERS OF ACCOUNTS.

Summarized Comparison of Budgetary Estimate for 1909, With Annual Expense Basis of June 30, 1908.

	Estimate for 1909.	Expense Basis of June 30, 1908.	Increase, 1909.	Decrease, 1909.
Salaries and Wages, General Administration—				
Commissioners	$15,000 00	$10,000 00	$5,000 00	.....
Chief Accountant, etc	10,200 00	8,700 00	1,500 00	.....
Accounting staff, Chief Examiners of Accounts, Examiners of Accounts, Accountants and Clerks	153,960 00	151,560 00	2,400 00	.....
Engineering and Special	30,850 00	30,850 00	.....	.....
Total, Salaries and Wages	$210,010 00	$201,110 00	$8,900 00	.....
General Supplies	2,000 00	2,000 00	.....	.....
Telephone	1,200 00	700 00	500 00	.....
Contingencies, including Special Examinations	20,800 00	21,300 00	.....	$500 00
Grand total	$234,010 00	$225,110 00	$9,400 00	$500 00
	225,110 00	.....	.....	.....
Increase, 1909	$8,900 00	.....	.....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration, Commissioners of Accounts.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Commissioners	$7,500 00	2	$15,000 00	2	$10,000 00	2	$10,000 00	2	$10,000 00	2	$10,000 00
Totals	.....	2	$15,000 00	2	$10,000 00	2	$10,000 00	2	$10,000 00	2	$10,000 00
Increases	.....	.....	.....	..	$5,000 00	..	$5,000 00	..	$5,000 00	..	$5,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

General Administration.

Title of Appropriation: Chief Accountant, Chief Clerk, Stenographers and Typewriters.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Chief Accountant	$4,000 00	1	$4,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$4,000 00
Chief Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Stenographer and Typewriter	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	2	3,000 00	2	3,000 00	2	3,000 00	1	1,500 00
Stenographer and Typewriter	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	1	1,200 00
Office Boys	600 00	..	.....	..	.....	2	600 00	2	6,000 00	..	.....
Totals	.....	5	$10,200 00	4	$8,000 00	6	$8,600 00	6	$8,600 00	4	$8,700 00
Increases	.....	..	.....	1	$2,200 00	*1	$1,600 00	*1	$1,600 00	1	$1,500 00

* Decrease.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Accounting Staff.

Title of Appropriation: Chief Examiner of Accounts, Expert of Accounts, Accountants and Clerks.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Chief Examiner of Accounts	$4,000 00	2	$8,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	2	$8,000 00
Chief Examiner of Accounts	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	2	7,000 00	1	3,500 00
Chief Examiner of Accounts	3,000 00	8	24,000 00	2	6,000 00	2	6,000 00	7	21,000 00	8	24,000 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Chief Examiner of Accounts	2,500 00	4	10,000 00	..	.....	2	5,000 00	1	2,500 00	4	10,000 00
Chief Examiner of Accounts	2,100 00	..	.....	2	4,200 00	1	2,100 00	..	.....	..	.....
Chief Examiner of Accounts	2,000 00	..	.....	2	4,000 00	1	2,000 00	4	8,000 00	..	.....
Examiner of Accounts	2,250 00	3	6,750 00	..	.....	..	.....	..	.....	3	6,750 00
Examiner of Accounts	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	1	2,100 00
Examiner of Accounts	2,000 00	4	8,000 00	5	10,000 00	5	10,000 00	..	.....	4	8,000 00
Examiner of Accounts	1,800 00	7	12,600 00	6	10,800 00	7	12,600 00	10	18,000 00	7	12,600 00
Examiner of Accounts	1,500 00	1	1,500 00	5	7,500 00	4	6,000 00	..	.....	1	1,500 00
Accountants	2,400 00	8	19,200 00	..	.....	2	.....	..	.....	8	19,200 00
Accountants	2,250 00	2	4,500 00	..	.....	..	.....	..	.....	2	4,500 00
Accountants	2,100 00	7	14,700 00	..	.....	2	4,200 00	14	29,400 00	7	14,700 00
Accountants	1,950 00	4	7,800 00	7	13,650 00	5	9,750 00	5	9,750 00	4	7,800 00
Accountants	1,800 00	..	.....	7	12,600 00	6	10,800 00	2	3,600 00	..	.....
Accountants	1,750 00	2	3,500 00	..	.....	3	5,250 00	2	3,500 00	2	3,500 00
Accountants	1,650 00	3	4,950 00	4	6,600 00	1	1,650 00	5	8,250 00	3	4,950 00
Accountants	1,500 00	2	3,000 00	4	6,000 00	4	6,000 00	..	.....	2	3,000 00
Clerks	1,650 00	5	8,250 00	..	.....	1	1,650 00	1	1,650 00	5	8,250 00
Clerks	1,500 00	1	1,500 00	3	4,500 00	2	3,000 00	5	7,500 00	1	1,500 00
Clerks	1,350 00	2	2,700 00	..	.....	2	2,700 00	..	.....	2	2,700 00
Clerks	1,200 00	1	1,200 00	2	2,400 00	1	1,200 00	..	.....	..	.....
Clerks	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	1	1,050 00
Clerks	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....
Clerks	750 00	2	1,500 00	1	750 00	1	750 00	..	.....	2	1,500 00
Clerks	600 00	4	2,400 00	..	.....	..	.....	..	.....	2	1,200 00
Clerks	480 00	2	960 00	..	.....	..	.....	1	480 00	2	960 00
Clerks	300 00	1	300 00	..	.....	..	.....	..	.....	1	300 00
Totals	.....	78	$153,960 00	52	$96,500 00	52	$98,150 00	61	$125,530 00	75	$151,560 00
Increases	.....	..	.....	26	$57,460 00	26	$55,810 00	17	$28,430 00	3	$2,400 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Inspecting Staff, Engineering and Special.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Chief Engineer	$4,500 00	1	$4,500 00	..	.....	1	$4,500 00	1	$4,500 00	1	$4,500 00
Chief Engineer	3,600 00	..	.....	1	$3,600 00	..	.....	..	.....	..	.....
Examining Engineer	3,500 00	1	3,500 00	..	.....	..	.....	..	.....	1	3,500 00
Examining Engineer	2,700 00	..	.....	..	.....	1	2,700 00	1	2,700 00	..	.....
Examining Engineer	2,200 00	1	2,200 00	1	2,200 00	..	.....	..	.....	1	2,200 00
Examining Engineer	1,800 00	..	.....	1	1,800 00	1	1,800 00	1	1,800 00	..	.....
Examining Chemist	2,000 00	..	.....	1	2,000 00	1	2,000 00	1	2,000 00	..	.....
Law Examiner	2,500 00	1	2,500 00	..	.....	1	2,500 00	1	2,500 00	1	2,500 00
Law Examiner	2,000 00	..	.....	1	2,000 00	..	.....	..	.....	..	.....
Examining Inspector	2,250 00	1	2,250 00	..	.....	..	.....	..	.....	1	2,250 00
Examining Inspector	2,000 00	..	.....	1	2,000 00	1	2,000 00	1	2,000 00	..	.....
Examining Inspector	1,800 00	4	7,200 00	3	5,400 00	3	5,400 00	4	7,200 00	4	7,200 00
Examining Inspector	1,500 00	5	7,500 00	4	6,000 00	5	7,500 00	4	6,000 00	5	7,500 00
Examiner	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Laborer	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00	..	.....
Totals	.....	15	$30,850 00	15	$27,400 00	16	$30,800 00	16	$31,100 00	15	$30,850 00
Increases	.....	..	.....	..	$3,450 00	*1	*$50 00	*1	*$250 00	..	.....

*Decreases.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration, Commissioners of Accounts.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Commissioners	$15,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$5,000 00
Totals	$15,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$5,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration, Chief Accountant, Chief Clerk, Stenographers and Typewriters.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Chief Accountant	$4,000 00	..	.....	..	.....	..	.....	1	$1,000 00	..	.....	..	.....
Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	*1	*1,500 00	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	1	$1,200 00	..	$500 00	..	.....	1	$300 00

*Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Increases. Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	2	$600 00	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	1	1,200 00	1	$1,000 00	1	$1,500 00
Total	3	$1,800 00	1	$1,000 00	1	$1,500 00
Increases	..	.....	2	$1,300 00	..	.....

Recapitulation.

Increases—	
Added employees	$1,800 00
Existing force	1,000 00
	$2,800 00
Decrease	1,500 00
Net increase	$1,300 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Accounting Staff.

Title of Appropriation: Chief Examiner of Accounts, Examiner of Accounts, Accountants and Clerks.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Chief Examiner of Accounts	$8,000 00	..	.....	..	.....	..	.....	1	$500 00	..	.....	..	.....
Chief Examiner of Accounts	3,500 00	1	$3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Examiner of Accounts	3,000 00	2	6,000 00	3	$2,000 00	1	$3,000 00	..	.....	..	.....	..	.....
Chief Examiner of Accounts	2,500 00	..	.....	1	400 00	2	5,000 00	..	.....	..	.....	..	.....
Examiner of Accounts	2,250 00	..	.....	..	.....	1	2,250 00	2	700 00	..	.....	..	.....
Examiner of Accounts	2,100 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Examiner of Accounts	2,000 00	3	6,000 00	..	.....	..	.....	1	200 00	..	.....	..	.....
Examiner of Accounts	1,800 00	1	1,800 00	3	900 00	..	.....	..	.....	..	.....	..	.....
Examiner of Accounts	1,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Accountants	2,400 00	..	.....	..	.....	..	.....	8	2,400 00	..	.....	..	.....
Accountants	2,250 00	..	.....	..	.....	..	.....	2	750 00	..	.....	..	.....
Accountants	2,100 00	..	.....	12	2,800 00	1	2,100 00	..	.....	..	.....	..	.....
Accountants	1,950 00	1	1,950 00	1	200 00	1	*1,950 00	1	300 00	..	.....	..	.....
Accountants	1,800 00	..	.....	..	.....	1	*1,800 00	..	.....	..	.....	..	.....
Accountants	1,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Accountants	1,650 00	..	.....	4	600 00	1	*1,650 00	..	.....	..	.....	..	.....
Accountants	1,500 00	..	.....	..	.....	2	3,000 00	..	.....	..	.....	..	.....
Clerks	1,650 00	..	.....	..	.....	..	.....	4	600 00	..	.....	..	.....
Clerks	1,500 00	..	.....	3	600 00	..	.....	..	.....	..	.....	..	.....
Clerks	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Clerks	1,050 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerks	900 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....
Clerks	750 00	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....
Clerks	600 00	..	.....	..	.....	2	1,200 00	..	.....	2	1,200 00	..	.....
Clerks	480 00	1	480 00	..	.....	..	.....	2	360 00	..	.....	..	.....
Clerks	300 00	2	600 00	..	.....	1	300 00	..	.....	..	.....	..	.....
Totals	.....	11	$20,330 00	28	$7,650 00	9	$13,700 00	23	$6,260 00	3	$2,400 00	..	.....

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Increases. Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	10	$2,250 00	..	.....
December 31, 1907	11	$20,330 00	28	7,650 00	..	.....
June 30, 1908	9	13,700 00	23	6,260 00	..	.....
Totals	20	$34,030 00	61	$16,160 00	..	.....
Increases	20	$34,030 00	61	$16,160 00	..	.....

Recapitulation.

Added employees	$34,030 00
Existing forces	16,160 00
Net increase	$50,190 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Inspecting Force, Engineering and Special.

Title of Position.	Rate, 1909, Estimate.	Comparisn of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Examining Engineer	$3,500 00	..	.....	..	.....	..	.....	1	$800 00	..	.....	..	.....
Examining Engineer	2,200 00	..	.....	..	.....	..	.....	1	400 00	..	.....	..	.....
Examining Chemist	2,000 00	..	.....	..	.....	*1	*$2,000 00	..	.....	..	.....	..	.....
Examining Inspector	2,250 00	..	.....	..	.....	..	.....	1	250 00	..	.....	..	.....
Examining Inspector	1,800 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....
Examining Inspector	1,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Laborer	1,200 00	..	.....	..	.....	*1	*1,200 00	..	.....	..	.....	..	.....
Totals	.....	..	.....	1	$300 00	*1	*$1,700 00	3	$1,450 00	..	.....	..	.....

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	3	$1,900 00	..	.....
December 31, 1907	..	.....	1	300 00	..	.....
June 30, 1908	..	.....	3	1,450 00	*1	*$1,700 00
Total	..	.....	7	$3,650 00	..	$1,700 00
Increase.	..	.....	6	$1,950 00	..	.....

* Decrease.

Recapitulation.

Increase, existing force	$3,650 00
Decrease	1,700 00
Net increase	$1,950 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Commissioners of Accounts.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	2	$833 32	..	.....
February	2	833 32	..	.....
March	2	833 32	..	.....
April	2	722 21	..	.....
May	2	833 32	..	.....
June	2	833 32	..	.....
Totals	..	$4,888 81	..	.....
Averages	2	$814 80	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	2	$833 32	..	.....
August	2	510 74	..	.....
September	1	416 66	..	.....
October	2	806 64	..	.....
November	2	833 32	..	.....
December	2	833 32	..	.....
Totals	..	$4,234 00	..	.....
Averages	2	$705 66	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	2	$833 32	..	.....
February	2	824 69	..	.....
March	2	833 32	..	.....
April	2	833 32	..	.....
May	2	833 32	..	.....
June	2	833 32	..	.....
Totals	..	$4,991 29	..	.....
Averages	2	$831 88	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Chief Accountant, Chief Clerk, Stenographers and Typewriters, Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	4	$666 66	..	.....
February	4	666 66	..	.....
March	4	666 66	..	.....
April	6	701 65	..	.....
May	6	716 66	..	.....
June	6	716 66	..	.....
Totals	..	$4,134 95	..	.....
Averages	5	$689 16	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	6	$716 66	..	.....
August	6	716 66	..	.....
September	6	716 66	..	.....
October	6	716 66	..	.....
November	6	716 66	..	.....
December	6	716 66	..	.....
Totals	..	$4,299 96	..	.....
Averages	6	$716 66	..	.....
Totals for year	..	$8,434 91	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	6	$716 66	..	.....
February	6	716 66	..	.....
March	4	468 27	..	.....
April	4	516 66	..	.....
May	5	763 97	..	.....
June	5	824 99	..	.....
Totals	..	$4,007 21	..	.....
Averages	5	$667 87	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Chief Examiners of Accounts, Examiner of Accounts, Accountant and Clerks.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	52	$8,154 11	..	.....
February	53	8,285 06	..	.....
March	53	8,279 14	..	.....
April	53	8,234 12	..	.....
May	53	8,309 32	..	.....
June	52	8,173 27	..	.....
Totals	..	$49,435 02	..	.....
Averages	52⅔	$8,239 17	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	53	$8,167 41	..	.....
August	53	8,299 96	..	.....
September	53	8,327 03	..	.....
October	56	8,497 33	..	.....
November	56	9,197 44	..	.....
December	59	9,256 47	..	.....
Totals	..	$51,745 64	..	.....
Averages	55	$8,624 27	..	.....
Totals for year	..	$101,180 66	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	61	$10,450 03	..	.....
February	61	10,056 61	..	.....
March	67	10,885 59	..	.....
April	69	11,229 93	..	.....
May	70	11,654 29	..	.....
June	73	12,035 78	..	.....
Totals	..	$66,312 23	..	.....
Averages	66 5-6	$11,052 04	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Engineering and Special.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	15	$2,283 31	..	.....
February	15	2,283 31	..	.....
March	16	2,351 83	..	.....
April	16	2,408 31	..	.....
May	16	2,536 00	..	.....
June	16	2,566 65	..	.....
Totals	..	$14,429 41	..	.....
Averages	15⅗	$2,404 90	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	16	$2,566 65	..	.....
August	16	2,566 65	..	.....
September	16	2,566 65	..	.....
October	16	2,566 65	..	.....
November	16	2,566 65	..	.....
December	16	2,566 65	..	.....
Totals	..	$15,399 90	..	.....
Averages	16	$2,566 65	..	.....
Totals for year	..	$29,829 31	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	16	$2,591 65	..	.....
February	16	2,591 65	..	.....
March	16	2,624 98	..	.....
April	17	2,729 15	..	.....
May	15	2,548 23	..	.....
June	15	2,570 82	..	.....
Totals	..	$15,656 48	..	.....
Averages	16	$2,609 41	..	.....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Atlases and corrections	....	$58 00	$3 00	.....	.....	$21 00	.....	.....	$16 74	.....	.....
Clippings, newspapers	....	100 00	3 36	.....	.....	99 18	.....	.....	14 22	.....	.....
Carpets and cleaning	....	.....	.....	.....	.....	.... ..	.....	.....	174 61	.....	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Furniture.											
Desks	5	225 00									
Chairs	5	50 00									
Wardrobes	2	80 00	18 00	.....	.....	179 15	.....	.....	774 75	.....	.....
Clocks	1	45 00									
Fans, electric	3	54 00	.....	.....	.....	.....	.....	.....	12 00	.....	.....
Gas arc lamps, rent of	6	72 00	36 00	.....	.....	36 00	.....	.....	40 50	.....	.....
Ice for coolers	$1.50 per wk.	78 00	22 20	.....	.....	46 58	.....	.....	11 09	.....	.....
Law books	....	164 00	45 40	.....	.....	48 50	.....	.....	64 75	.....	.....
Laundering towels	$7 per mo.	84 00	19 40	.....	.....	67 95	.....	.....	45 50	.....	.....
Leather cases for examiners	....	125 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Messenger service	....	100 00	12 95	.....	.....	37 95	.....	.....	11 25	.....	.....
Stationery, emergency orders	....	200 00	68 19	.....	.....	373 52	.....	.....	217 87	.....	.....
Office cleaning	$1.50 per wk.	78 00	11 00	.....	.....	13 00	.....	.....	13 00	.....	.....
Soap	....	15 00	.....	.....	.....	14 40	.....	.....	6 48	.....	.....
Repairs to electric bells, etc., carpentering and painting	....	100 00	70 99	.....	.....	46 00	.....	.....	83 64	.....	.....
Repairs to pencil sharpeners	....	10 00	.....	.....	.....	7 25	.....	.....	5 85	.....	.....
Typewriters	....	150 00	.....	.....	.....	.....	.....	.....	296 75	.....	.....
Typewriters, maintenance	....	51 00	10 20	.....	.....	20 40	.....	.....	32 40	.....	.....
Typewriter supplies	....	30 00	12 50	.....	.....	14 10	.....	.....	6 00	.....	.....
Supplies, engineering	....	50 00	254 16	.....	.....	616 85	.....	.....	48 68	.....	.....
Towels	....	25 00	.....	.....	.....	.....	.....	.....	16 80	.....	.....
Water, spring	186 bottles	56 00	12 00	.....	.....	30 90	.....	.....	28 00	.....	.....
Total	....	$2,000 00	$599 35	.....	.....	$1,820 78	.....	.....	$1,920 85	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Carfares, etc.	....	$3,000 00	$764 53	.....	.....	$1,261 51	.....	.....	$1,409 12	.....	.....
Postage.											
Special delivery, 10c.	350	35 00									
Stamps, 5c.	1,000	50 00									
Stamps, 2c.	5,000	100 00	52 22	.....	.....	81 35	.....	.....	74 67	.....	.....
Stamps, 1c.	1,000	10 00									
Stamps, postals, 1c.	500	5 00									
Telegrams, newspapers, etc.	....	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Examinations.											
Automobile, rent of	....	.....	35 00	.....	.....	.....	.....	.....	.....	.....	.....
Report (printing)	....	.....	527 50	.....	.....	7 50	.....	.....	.....	.....	.....
Reporting testimony and typewriting	....	15,000 00	2,207 90	.....	.....	2,283 21	.....	.....	7,236 42	.....	.....
Expert services and expenses	....	2,000 00	409 20	.....	.....	201 25	.....	.....	179 10	.....	.....
Subpoena fees	....	500 00	23 00	.....	.....	99 00	.....	.....	296 00	.....	.....
Total	....	$20,800 00	$4,019 35	.....	.....	$3,933 82	.....	.....	$9,195 31	.....	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Two trunk lines and four extensions, three direct lines.	....	$1,200 00	$267 69	.....	.....	$305 39	.....	.....	$346 16	.....	.....
Total	....	$1,200 00	$267 69	.....	.....	$305 39	.....	.....	$346 16	.....	.....

Title of Appropriation.	Requested For.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
General Supplies	$2,000 00	$2,420 13	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	1,200 00	573 08	.....	.....
Contingencies	20,800 00	7,953 17	.....	.....
Total	$24,000 00	$10,946 38	.....	.....

Recapitulation.

Allowed in Budget, 1907	$11,500 00
Allowed in Budget, 1908	24,000 00
Requested, 1909	24,000 00
Increase, 1909, over 1907 Budget	12,500 00
Increase, 1909, over 1908 Budget	.....
Increase, 1909, over total 1907 expenditures	13,053 62

COMMISSIONER OF LICENSES.

Office of the Commissioner of Licenses for The City of New York,
No. 277 Broadway, Borough of Manhattan,
New York, July 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I herewith submit in detail the departmental estimate of the Commissioner of Licenses for the year 1909.

The amount asked for is $58,900, which is an increase of $4,400 over the budget for 1908, but an actual increase of only $3,400, because $1,000 extra was obtained by a transfer during the present year, and has been expended, although it does not appear in the 1908 Budget. Of the total amount asked for the year 1909, $51,900 is required for salaries and $7,000 for supplies and contingencies.

In the amount asked for salaries the increase is $3,400. Of this increase $400 is required to meet salary increases already provided for during the present year, and $3,000 to pay the salaries of two additional Inspectors of Licenses, whom I desire to appoint on or about the first of January next.

Your Honorable Board allowed me $6,000 for supplies, contingencies, etc., for 1908, and during the year gave me an additional $1,000 by transfer from the unexpended balance of another departmental appropriation. I desire the same amount for next year; namely, $7,000. I might point out that out of this appropriation the salaries of additional Interpreters and Special Investigators are paid, as these employees are not on the salary payroll, their services being required only at irregular intervals.

I do not ask for any individual salary increases in the present Budget, and the increase requested in the net appropriation is easily explained by the natural growth of the work of the office.

Respectfully submitted,

JOHN N. BOGART, Commissioner of Licenses.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Commissioner of Licenses, Salaries, 1909.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Commissioner	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Deputy Commissioner	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Secretary	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Chief Inspector	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Chief Inspector	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Supervising Inspector	2,100 00	2	4,200 00	1	2,100 00	2	4,200 00	2	4,200 00	2	4,200 00
Inspector of Licenses	1,500 00	17	25,500 00	17	25,500 00	13	19,500 00	14	21,000 00	15	22,500 00
Stenographer	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,500 00
Law and Complaint Clerk	2,000 00	1	2,000 00	1	1,500 00	1	2,000 00	1	2,000 00	1	2,000 00
Financial and Recording Clerk	2,000 00	1	2,000 00	1	1,500 00	1	1,500 00	1	1,500 00	1	2,000 00
Telephone Operator	900 00	1	900 00	1	600 00	1	900 00	1	900 00	1	900 00
Clerk	300 00	1	300 00	..	.....	1	300 00	1	300 00	1	300 00
Totals	.....	29	$51,900 00	27	$47,900 00	25	$45,100 00	26	$46,600 00	27	$48,900 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation, Commissioner of Licenses, Salaries, 1909.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Commissioner	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Commissioner	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Inspector	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Chief Inspector	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Inspector	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Licenses	1,500 00	1	*$1,500 00	..	.....	1	$1,500 00	..	.....	2	$3,000 00	..	.....
Stenographer	1,500 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Law and Complaint Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Financial and Recording Clerk	2,000 00	..	.....	..	.....	..	.....	1	500 00	..	.....	..	.....
Telephone Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$1,500 00	..	.....	1	$1,500 00	2	$800 00	2	$3,000 00	..	.....
Decreases	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	1	$1,500 00	..	.....	1	$1,500 00	2	$800 00	2	$3,000 00	..	.....

* Decrease.

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	2	$2,400 00	2	$800 00	4	$6,000 00
January 1, 1908	1	1,500 00	..	.....	..	.....
June 30, 1908	1	1,500 00	2	800 00	..	.....
Total	..	$5,400 00	..	$1,600 00	..	$6,000 00
Decrease	..	6,000 00	..	.....	..	.....
Net total	..	$600 00	..	$1,600 00	..	.....

Salaries Appropriation.

Allowed in Budget 1907, $48,500, less transfers $1,454.26	$47,045 74	
Allowed in Budget, 1908	48,500 00	
Requested, 1909	51,900 00	
Increase, 1909, over 1907 Budget		$3,400 00
Increase, 1909, over 1908 Budget		3,400 00
Increase, 1909, over total 1907 expenditures		4,854 26

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Commissioner of Licenses, Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	27	$3,923 09	.....	.....
February	26	3,866 64	.....	.....
March	26	3,753 73	.....	.....
April	26	3,810 80	.....	.....
May	26	3,805 86	.....	.....
June	27	3,783 30	.....	.....
Total	.....	$22,943 42	.....	.....
Averages	26	$3,823 90	.....	.....

Six Months Ending December 31, 1907.					Six Months Ending June 30, 1908.				
Month.	Budget Appropriation.		Special Revenue Bond Appropriation.		Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.	Number of Employees.	Amount.
July	27	$4,008 30	.....	.....	January	27	$3,976 04	.....	.....
August	26	3,782 49	.....	.....	February	27	4,008 30	.....	.....
September	27	3,966 63	.....	.....	March	27	4,008 30	.....	.....
October	27	4,008 30	.....	.....	April	27	3,899 96	.....	.....
November	27	4,008 30	.....	.....	May	27	4,008 30	.....	.....
December	27	4,008 30	.....	.....	June	27	4,010 52	.....	.....
Total	.....	$23,782 32	.....	.....	Total	.....	$23,911 42	.....	.....
Averages	27	$3,963 72	.....	.....	Averages	27	$3,985 23	.....	.....

Office of the Commissioner of Licenses.

Title of Appropriation: Supplies and Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Cleaning office	.....	$30 00	.....	.....	.....	.....	.....	.....	$6 00	$6 00	.....
Directories	.....	.....	.....	.....	.....	$24 00	$24 00	.....	.....	.....	.....
Electrical fans, repairs, etc	.....	75 00	$21 25	$21 25	.....	6 00	6 00	.....	42 00	42 00	.....
Ice	.....	75 00	26 00	26 00	.....	26 31	26 31	.....	26 00	26 00	.....
Law books	.....	25 00	4 00	4 00	.....	.....	.....	.....	.....	.....	.....
Toilet supply	.....	75 00	25 50	25 50	.....	25 50	25 50	.....	12 75	12 75	.....
Water (drinking)	.....	35 00	15 00	15 00	.....	9 90	9 90	.....	4 80	4 80	.....
Totals	.....	$340 00	$91 75	$91 75	.....	$91 71	$91 71	.....	$91 55	$91 55	.....

Office of the Commissioner of Licenses.

Title of Appropriation: Supplies and Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carpenter work	.....	$65 00	.....	.....	.....	$30 50	$30 50	.....	.....	.....	.....
Carfares (Inspectors, etc.)	.....	700 00	$210 55	$210 55	.....	239 26	239 26	.....	$263 25	$263 25	.....
Furniture (filing cabinets, etc.)	.....	600 00	.....	.....	.....	323 65	323 65	.....	18 25	18 25	.....
Interpreter	.....	750 00	240 00	240 00	.....	210 00	210 00	.....	295 00	295 00	.....
Investigators (Special)	.....	2,300 00	1,016 00	1,016 00	.....	528 00	528 00	.....	504 00	504 00	.....
Legislative bills, etc	.....	65 00	50 00	50 00	.....	.....	.....	.....	50 00	50 00	.....
Newspapers, etc	.....	65 00	22 00	22 00	.....	25 52	25 52	.....	21 61	21 61	.....
Press clippings	.....	15 00	3 61	3 61	.....	1 63	1 63	.....	3 03	3 03	.....
Postage	.....	900 00	374 89	374 89	.....	226 89	226 89	.....	356 47	356 47	.....
Rent	.....	.....	1,072 67	1,072 67	.....	2,145 33	2,145 33	.....	.....	.....	.....
Rubber stamps, pads, etc	.....	50 00	.....	.....	.....	24 65	24 65	.....	.....	.....	.....
Stationery	.....	150 00	66 35	66 35	.....	21 33	21 33	.....	41 20	41 20	.....
Stenographic minutes	.....	100 00	.....	.....	.....	40 70	40 70	.....	.....	.....	.....
Telephone brackets	.....	25 00	19 25	19 25	.....	.....	.....	.....	.....	.....	.....
Travelling expenses (out of city)	.....	350 00	25 00	25 00	.....	236 65	236 65	.....	34 00	34 00	.....
Translations	.....	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	.....	$6,160 00	$3,100 32	$3,100 32	.....	$4,054 11	$4,054 11	.....	$1,594 81	$1,594 81	.....

Office of the Commissioner of Licenses.

Title of Appropriation: Telephones, Supplies and Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephones	.....	$500 00	$204 75	$204 75	.....	$223 83	$223 83	.....	$100 85	$100 85	.....
Totals	.....	$500 00	$204 75	$204 75	.....	$223 83	$223 83	.....	$100 85	$100 85	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended—1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	$183 46	$183 46	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	428 58	428 58	.....
Contingencies	.....	7,154 43	7,154 43	.....
Totals	.....	$7,766 47	$7,766 47	.....

Allowed in Budget, 1907—		
Budget	$6,000 00	
By transfer	1,454 26	
		$7,454 26
Allowed in Budget, 1908—		
Budget	$6,000 00	
By transfer	1,000 00	
		7,000 00
Requested, 1909		7,000 00
Decrease 1909 over 1907 Budget		454 26
Increase 1909 over 1908 Budget		.....
Decrease 1909 over total 1907 expenditures		446 47

Segregation of Expenditures.	General Supplies. Quantity.	Cost.	Materials for Repairs and Replacements by Departmental Labor. Quantity.	Cost.	Repairs and Replacements by Contract or Open Order. Quantity.	Cost.	Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same. Quantity.	Cost.	Fuel. Quantity.	Cost.	Hired Teams, Horses and Carts. Quantity.	Cost.	Telephone. Quantity.	Cost.	Contingencies. Quantity.	Cost.
Cleaning office	.....	$30 00	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	.....
Carpenter work	.....	.....	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	$65 00
Carfares (Inspectors, etc.)	.....	.....	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	700 00
Directories	.....	25 00	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	.....
Electrical fans, repairs, etc	.....	75 00	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	.....
Furniture (filing cabinets, etc.)	.....	.....	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	600 00
Ice	.....	75 00	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	.....
Interpreter	.....	.....	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	750 00
Investigators (special)	.....	.....	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	2,300 00
Legislative bills, etc	.....	.....	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	65 00
Law books	.....	25 00	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	.....
Newspapers, etc.	.....	.....	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	65 00
Press clippings	.....	.....	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	15 00
Postage	.....	.....	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	900 00
Rubber stamps, etc	.....	.....	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	50 00
Stationery	.....	.....	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	150 00
Stenographic minutes	.....	.....	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	100 00
Telephone	.....	.....	.....	.....	.....	.....	....	....	....	....	....	....	....	$500 00	.....	.....
Telephone brackets	.....	.....	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	25 00
Traveling expenses (outside of city)	.....	.....	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	350 00
Translations	.....	.....	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	25 00
Toilet supply	.....	75 00	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	.....
Water (drinking)	.....	35 00	.....	.....	.....	.....	....	....	....	....	....	....	....	.....	.....	.....
Total	.....	$340 00	.....	.....	.....	.....	....	....	....	....	....	....	....	$500 00	.....	$6,160 00

ARMORY BOARD.

Office of the Secretary, the Armory Board,
Basement Suite 6, Hall of Records,
New York, July 16, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I have the honor to submit the Budget of the Armory Board for the year 1909, as certified in the accompanying formal resolution adopted July 7, 1908.

The expenditures have not been segregated in detail, because under section 183 of chapter 231 of the Laws of 1908, it is mandatory upon the Board of Estimate and Apportionment to approve the appropriations for the various armories as certified to the Board of Estimate and Apportionment by the Armory Board. The subcommittees of the Armory Board, under the direction of the Board, examined in detail the requisitions of the commanding officers of the various organizations before reporting the proposed Budget for certification by the Armory Board.

The increases certified are to cover the expenses of repairs, etc., that are urgently needed, and which, under the wording of the Military Code, cannot be made from Corporate Stock.

The apparent increase of $5,400 in the Salaries, Care and Maintenance of Armories, Administration, is actually only an increase of $700 over the amount of $8,350, which was allowed for 1908. The places shown as "Stenographer, $2,100," and "Superintendent of Repairs and Supplies, $2,000," are not new positions. The present incumbents have held the offices for fourteen and fifteen years, respectively. Their salaries in former years were paid out of bond issues (Corporate Stock) for repairs, improvements, etc., authorized and directed by the Commissioners of the Sinking Fund, and charged, by improper bookkeeping, to fees for inspection. The additional $700 will make provision for an increase of $1,000 in the salary of the Secretary, an increase of $300 in the salary of the Stenographer (who has been in the employ of the Department for fourteen years), and for a new grade of Inspector. Under paragraph 195 of the new Military Code, which relates to inventories of City property in armories, there will be more work, after April next, than the present inspection force of the Department can properly carry out.

In the four Boroughs of the Greater City the Armory Board has jurisdiction over twenty-two buildings, occupied by twenty-six organizations. The cost of the buildings, land and equipment was $13,223,264.61, and it is respectfully submitted that an annual outlay of $111,550 for the administration of the Armory Board and the maintenance of these properties cannot be considered excessive.

I respectfully ask your Honor and the Board of Estimate and Apportionment to concur in this Budget as presented, believing that the Armory Board has exercised the strictest conservatism and economy consistent with the welfare of the Department and the armories within its care.

Respectfully,
HARRIE DAVIS, Secretary.

Resolved, That, pursuant to section 183 of chapter 231 of the Laws of 1908, the Armory Board does now revise the itemized estimates of commanding officers of the active militia quartered in The City of New York, submitted to this Board, for necessary expenditures to be made during the ensuing year for repairs to and furnishings of armories, and utensils, materials and other expenditures to be furnished by the City, and also the departmental estimate for 1909, for Salaries, Care and Maintenance of Armories, Administration, and does hereby determine and certify said amounts as necessary to be expended for such purposes in detail, and requests the Board of Estimate and Apportionment to make the necessary appropriations, as follows:

Salaries, Care and Maintenance of Armories, Administration	$12,850 00	
Supplies and Contingencies, Administration	500 00	
		$13,350 00
Repairs and Supplies, Manhattan and The Bronx—		
Seventh Regiment	$6,000 00	
Eighth Coast Artillery District	5,500 00	
Ninth Coast Artillery District	5,000 00	
Twelfth Regiment	5,000 00	
Twenty-second Regiment	5,500 00	
Sixty-ninth Regiment	4,500 00	
Seventy-first Regiment	4,500 00	
Squadron "A"	6,500 00	
First Battery	3,000 00	
Second Battery	1,500 00	
First Company, Signal Corps	1,000 00	
Headquarters, First Brigade	500 00	
First Battalion, Naval Militia	5,000 00	
Headquarters, Naval Militia	500 00	
Headquarters, N. G., N. Y.	400 00	
Field Hospital	2,000 00	
Headquarters, First Battalion, F. A.	350 00	
Contingencies	2,500 00	
		59,250 00
Repairs and Supplies, Brooklyn and Queens—		
Thirteenth Coast Artillery District	$6,500 00	
Fourteenth Regiment	4,500 00	
Twenty-third Regiment	5,750 00	
Forty-seventh Regiment	4,500 00	
Squadron C	5,000 00	
Third Battery	3,000 00	
Second Company, Signal Corps	1,700 00	
Second Battalion, N. M.	4,500 00	
Headquarters, Second Brigade	500 00	
Seventeenth Separate Company	1,500 00	
Contingencies	1,500 00	
		38,950 00
		$111,550 00

Salaries, Care and Maintenance of Armories, Administration, 1908.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Secretary	$2,500 00	1	Secretary	$3,500 00	$1,000 00	.....
			1	Stenographer	2,100 00	2,100 00	.....
1	Stenographer	1,500 00	1	Stenographer	1,500 00	.....	.....
1	Inspector of Fuel	750 00	1	Inspector of Fuel	750 00	.....	.....
			1	Superintendent of Repairs and Supplies	2,000 00	2,000 00	.....
1	Inspector of Repairs and Supplies	1,500 00	1	Inspector of Repairs and Supplies	1,800 00	300 00	.....
1	Inspector of Masonry	1,200 00	1	Inspector of Masonry	1,200 00	.....	.....
5	Totals	$7,450 00	7	Totals	$12,850 00	$5,400 00	.....

Supplies and Contingencies, Administration.

Budget appropriation for 1908	$500 00
Recommended for 1909	500 00
Increase	.....

Repairs and Supplies, Manhattan and The Bronx.

Organization.	Amount Allowed, 1908.	Amount Certified, 1909.	Increase.
Seventh Regiment	$6,000 00	$6,000 00	.....
Eighth Coast Artillery District	5,500 00	5,500 00	.....
Ninth Coast Artillery District	5,000 00	5,000 00	.....
Twelfth Regiment	5,000 00	5,000 00	.....
Twenty-second Regiment	5,000 00	5,500 00	$500 00
Sixty-ninth Regiment	4,500 00	4,500 00	.....
Seventy-first Regiment	4,500 00	4,500 00	.....
Squadron A	5,500 00	6,500 00	1,000 00
First Battery	3,000 00	3,000 00	.....
Second Battery	1,500 00	1,500 00	.....
First Company, Signal Corps	1,000 00	1,000 00	.....
Headquarters, First Brigade	500 00	500 00	.....
First Battalion, Naval Militia	3,500 00	5,000 00	1,500 00
Headquarters, Naval Militia	500 00	500 00	.....
Headquarters, N. G., N. Y.	400 00	400 00	.....
Headquarters, First Battalion, F. A.	*.....	350 00	350 00
Field Hospital Headquarters	2,000 00	2,000 00	.....
Contingencies	2,500 00	2,500 00	.....
Totals	$55,900 00	$59,250 00	$3,350 00

* New.

Repairs and Supplies, Brooklyn and Queens.

Organization.	Amount Allowed, 1908.	Amount Certified, 1909.	Increase.
Thirteenth Coast Artillery District	$6,500 00	$6,500 00	.....
Fourteenth Regiment	4,500 00	4,500 00	.....
Twenty-third Regiment	4,500 00	5,750 00	$1,250 00
Forty-seventh Regiment	4,500 00	4,500 00	.....
Squadron C	5,000 00	5,000 00	.....
Third Battery	3,000 00	3,000 00	.....
Second Company, Signal Corps	1,500 00	1,700 00	200 00
Second Battalion, Naval Militia	3,650 00	4,500 00	850 00
Headquarters, Second Brigade	350 00	500 00	150 00
Seventeenth Separate Company	1,500 00	1,500 00	.....
Contingencies	1,500 00	1,500 00	.....
Totals	$36,500 00	$38,950 00	$2,450 00

Segregation of Expenditures.

Supplies	$26,899 18	
Repairs	41,820 87	
Fuel	22,579 95	
Telephone	2,900 00	
Contingencies	4,000 00	
		$98,200 00
Amount certified by the Armory Board for repairs and supplies, in the Boroughs of Manhattan, The Bronx, Brooklyn and Queens		$98,200 00

Summary.

Title of Appropriation.	Amount Allowed, 1908.	Amount Certified, 1909.	Increase.
Salaries, Care and Maintenance of Armories—			
Administration	$8,350 00	$12,850 00	$4,500 00
Supplies and Contingencies—			
Administration	500 00	500 00	.....
Repairs and Supplies—			
Manhattan and The Bronx	55,900 00	59,250 00	3,350 00
Brooklyn and Queens	36,500 00	38,950 00	2,450 00
Totals	$101,250 00	$111,550 00	$10,300 00

DEPARTMENT OF TAXES AND ASSESSMENTS.

Department of Taxes and Assessments,
Hall of Records, No. 31 Chambers Street,
July 16, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

SIR—In compliance with the request of the Secretary of the Board of Estimate and Apportionment and pursuant to the provisions of the Greater New York Charter, we transmit herewith an estimate of the amount of money required for the proper conduct of this Department for the year 1909, together with detailed statements in the orms requested.

Salaries, Commissioners and General Administration	$103,440 00
Salaries, Deputies, Clerks and Employees	361,200 00
Supplies and Contingencies	15,000 00
	$479,640 00

Respectfully,

LAWSON PURDY, President;
FRANK RAYMOND,
JAMES N. TULLY,
CHAS. J. McCORMACK,
CHARLES PUTZEL,
HUGH HASTINGS,
Commissioners.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation—Salaries of Commissioners and General Administration.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
President	$8,000 00	1	$8,000 00	1	$8,000 00	1	$8,000 00	1	$8,000 00	1	$8,000 00
Commissioners	7,000 00	6	42,000 00	5	35,000 00	5	35,000 00	6	42,000 00	6	42,000 00
Secretary	4,500 00	1	4,500 00	..	.....	..	.....	..	.....	..	.....
Secretary	4,000 00	..	.....	..	.....	1	4,000 00	1	4,000 00	1	4,000 00
Secretary	3,500 00	..	.....	1	3,500 00	..	.....	..	.....	..	.....
Assistant Secretary	3,500 00	1	3,500 00	..	.....	..	.....	..	.....	..	.....
Assistant Secretary	3,200 00	..	.....	..	.....	1	3,200 00	1	3,200 00	1	3,200 00
Assistant Secretary	2,700 00	..	.....	1	2,700 00	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Assistant to Commissioner	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Assistant to Commissioner	2,500 00	6	15,000 00	6	15,000 00	6	15,000 00	6	15,000 00	6	15,000 00
Chief Deputy of Real Estate	7,000 00	1	7,000 00	..	.....	..	.....	..	.....	..	.....
Chief Deputy of Real Estate	5,000 00	..	.....	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
Chief Deputy of Personal Estate	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Expert Real Estate Appraiser	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Surveyor	7,000 00	1	7,000 00	..	.....	..	.....	..	.....	..	.....
Surveyor	4,500 00	..	.....	1	4,500 00	1	4,500 00	1	4,500 00	1	4,500 00
Confidential Stenographer	1,500 00	2	3,000 00	1	1,500 00	2	3,000 00	2	3,000 00	1	3,000 00
Confidential Stenographer	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	1	1,350 00
Confidential Stenographer	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Confidential Stenographer	1,050 00	..	.....	3	3,150 00	1	1,050 00	1	1,050 00	..	.....
Messenger	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	1	1,650 00
Messenger	1,350 00	..	.....	1	1,350 00	1	1,350 00	1	1,350 00	..	.....
Office Attendant	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	540 00	1	540 00	..	.....	..	.....	..	.....	..	.....
Clerk	420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	1	300 00	1	300 00	1	300 00
Totals	.....	26	$103,440 00	24	$88,400 00	25	$90,300 00	26	$97,300 00	26	$97,900 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation—Salaries of Commissioners and General Administration.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
President	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Commissioner	7,000 00	1	$7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00
Secretary	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Secretary	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Assistant Secretary	3,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Secretary	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant to Commissioner	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant to Commissioner	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Deputy of Real Estate	7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	2,000 00
Chief Deputy of Real Estate	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Deputy of Personal Estate	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Expert Real Estate Appraiser	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Surveyor	7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	2,500 00
Surveyor	4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Confidential Stenographer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Confidential Stenographer	1,350 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Confidential Stenographer	1,200 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Confidential Stenographer	1,050 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Messenger	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Office Attendant	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	240 00
Clerk	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$7,000 00	..	.....	..	.....	3	$600 00	..	.....	5	$5,540 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	1	$7,000 00	..	.....	..	.....
June 30, 1908	..	.....	3	$600 00	..	.....
Total	1	$7,000 00	3	$600 00	..	.....
Decrease	..	.....	..	.....	..	.....
Net total	1	$7,000 00	3	$600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries of Commissioners and General Administration.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. No.	Budget Appropriation. Amount.	Budget Appropriation. Total Amount.	Special Revenue Bond Appropriation. No.	Special Revenue Bond Appropriation. Amount.	Special Revenue Bond Appropriation. Total Amount.
January	24	$7,269 69	$8,287 50	..	.....	.....
February	25	6,940 40	8,287 50	..	.....	.....
March	23	7,069 94	8,287 50	..	.....	.....
April	23	7,074 94	8,287 00	..	.....	.....
May	24	7,667 40	8,287 50	..	.....	.....
June	25	7,499 93	8,287 50	..	.....	.....
Totals	..	$43,522 30	$49,725 00	..	.....	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. No.	Budget Appropriation. Amount.	Budget Appropriation. Total Amount.	Special Revenue Bond Appropriation No.	Special Revenue Bond Appropriation Amount.	Special Revenue Bond Appropriation Total Amount.
July	26	7,844 32	$8,287 50	..	.....	.....
August	26	8,107 76	8,287 50	..	.....	.....
September	26	8,195 26	8,287 50	..	.....	.....
October	26	8,195 26	8,287 50	..	.....	.....
November	26	8,195 26	8,287 50	..	.....	.....
December	26	8,195 26	8,287 50	..	.....	.....
Totals	..	$48,733 12	$49,725 00	..	.....	.....
Total for year	..	$92,255 42	$99,450 00	..	.....	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. No.	Budget Appropriation. Amount.	Budget Appropriation. Total Amount.	Special Revenue Bond Appropriation No.	Special Revenue Bond Appropriation Amount.	Special Revenue Bond Appropriation Total Amount.
January	26	$8,108 26	$8,287 50	..	.....	.....
February	26	8,108 26	8,287 50	..	.....	.....
March	26	8,101 94	8,287 50	..	.....	.....
April	26	7,924 93	8,287 50	..	.....	.....
May	26	7,992 12	8,287 50	..	.....	.....
June	26	8,149 92	8,287 50	..	.....	.....
Totals	..	$48,385 43	$49,725 00	..	.....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries of Deputies, Clerks and Employees.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Deputy Tax Commissioner	$3,500 00	3	$10,500 00	1	$3,500 00	1	$3,500 00	2	$7,000 00	2	$7,000 00
Deputy Tax Commissioner	3,250 00	5	16,250 00	2	6,500 00	2	6,500 00	4	13,000 00	4	13,000 00
Deputy Tax Commissioner	3,000 00	3	9,000 00	7	21,000 00	8	24,000 00	5	15,000 00	5	15,000 00
Deputy Tax Commissioner	2,850 00	5	14,250 00	1	2,850 00	1	2,850 00	1	2,850 00	1	2,850 00
Deputy Tax Commissioner	2,700 00	16	43,200 00	6	16,200 00	6	16,200 00	16	43,200 00	15	40,500 00
Deputy Tax Commissioner	2,550 00	9	22,950 00	16	40,800 00	16	40,800 00	11	28,050 00	11	28,050 00
Deputy Tax Commissioner	2,250 00	3	6,750 00	6	13,500 00	6	13,500 00	4	9,000 00	4	9,000 00
Deputy Tax Commissioner	2,100 00	16	33,600 00	2	4,200 00	2	4,200 00	15	31,500 00	15	31,500 00
Deputy Tax Commissioner	1,950 00	2	3,900 00	18	35,100 00	18	35,100 00	5	9,750 00	5	9,750 00
Deputy Tax Commissioner	1,800 00	21	37,800 00	..	.....	..	.....	5	9,000 00	15	27,000 00
Deputy Tax Commissioner	1,650 00	1	1,650 00	..	.....	..	.....	1	1,650 00	1	1,650 00
Chief Clerk	3,000 00	1	3,000 00	2	6,000 00	2	6,000 00	2	6,000 00	1	3,000 00
Chief Clerk	2,550 00	3	7,650 00	2	5,100 00	2	5,100 00	2	5,100 00	3	7,650 00
Clerk	1,800 00	4	7,200 00	6	10,800 00	3	5,400 00	4	7,200 00	4	7,200 00
Clerk	1,650 00	2	3,300 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	18	27,000 00	13	19,500 00	15	22,500 00	12	18,000 00	22	33,000 00
Clerk	1,350 00	16	21,600 00	14	18,900 00	15	20,250 00	13	17,550 00	10	13,500 00
Clerk	1,200 00	9	10,800 00	21	25,200 00	17	20,400 00	14	16,800 00	11	13,200 00
Clerk	1,050 00	29	30,450 00	11	11,550 00	13	13,650 00	10	10,500 00	25	26,250 00
Clerk	900 00	6	5,400 00	27	24,300 00	26	23,400 00	29	26,100 00	13	11,700 00
Clerk	750 00	24	18,000 00	1	750 00	1	750 00	5	3,750 00	18	13,500 00
Clerk	600 00	10	6,000 00	2	1,200 00	2	1,200 00	20	12,000 00	6	3,600 00
Searcher	1,350 00	5	6,750 00	..	.....	..	.....	..	.....	..	.....
Searcher	1,200 00	2	2,400 00	10	12,000 00	10	12,000 00	10	12,000 00	7	8,400 00
Confidential Stenographer	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Confidential Stenographer	1,200 00	2	2,400 00	..	.....	..	.....	1	1,200 00	2	2,400 00
Confidential Stenographer	1,050 00	..	.....	1	1,050 00	1	1,050 00	..	.....	..	.....
Messenger	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,350 00	2	2,700 00	2	2,700 00	2	2,700 00	2	2,700 00	2	2,700 00
Office Attendant	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Expert Real Estate Appraiser	4,000 00	1	4,000 00	..	.....	1	4,000 00	1	4,000 00	1	4,000 00
Totals	.....	220	$361,200 00	173	$285,400 00	172	$287,750 00	196	$315,600 00	205	$338,100 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries of Deputies, Clerks and Employees.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Deputy Tax Commissioner	$3,500 00	..	.....	1	$250 00	..	.....	..	.....	..	.....	1	$3,500 00
Deputy Tax Commissioner	3,200 00	..	.....	3	750 00	..	.....	..	.....	..	.....	1	3,200 00
Deputy Tax Commissioner	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	*2	6,000 00
Deputy Tax Commissioner	2,850 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	11,400 00
Deputy Tax Commissioner	2,700 00	..	.....	10	1,500 00	*1	2,700 00	..	.....	..	.....	1	2,700 00
Deputy Tax Commissioner	2,550 00	1	2,550 00	4	1,200 00	..	.....	..	.....	1	2,550 00	*3	7,650 00
Deputy Tax Commissioner	2,250 00	..	.....	2	450 00	..	.....	..	.....	..	.....	*1	2,250 00
Deputy Tax Commissioner	2,100 00	1	2,100 00	13	1,950 00	..	.....	..	.....	..	.....	1	2,100 00
Deputy Tax Commissioner	1,950 00	..	.....	1	150 00	..	.....	..	.....	..	.....	*3	5,850 00
Deputy Tax Commissioner	1,800 00	1	1,800 00	4	2,400 00	2	3,600 00	8	4,200 00	4	7,200 00	2	3,600 00
Deputy Tax Commissioner	1,650 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chief Clerk	3,000 00	..	.....	..	.....	*1	3,000 00	..	.....	..	.....	..	.....
Chief Clerk	2,550 00	..	.....	..	.....	1	2,550 00	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	3,300 00
Clerk	1,500 00	..	.....	..	.....	..	.....	11	1,800 00	..	.....	*4	6,000 00
Clerk	1,350 00	*1	1,350 00	..	.....	..	.....	10	1,650 00	..	.....	6	8,100 00
Clerk	1,200 00	*1	1,200 00	..	.....	1	1,200 00	7	1,050 00	..	.....	*2	2,400 00
Clerk	1,050 00	*2	2,100 00	..	.....	..	.....	22	3,300 00	..	.....	4	4,200 00
Clerk	900 00	3	2,700 00	..	.....	1	900 00	6	1,050 00	..	.....	*7	6,300 00
Clerk	750 00	4	3,000 00	..	.....	..	.....	18	2,700 00	6	4,500 00	..	.....
Clerk	600 00	18	10,800 00	..	.....	5	3,000 00	..	.....	4	2,400 00	..	.....
Searcher	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Searcher	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Searcher	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Confidential Stenographer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Confidential Stenographer	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	5	6,750 00
Confidential Stenographer	1,200 00	..	.....	1	150 00	1	1,200 00	..	.....	..	.....	*5	6,000 00
Confidential Stenographer	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Office Attendant	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Expert Real Estate Appraiser	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		28	$22,950 00	42	$9,550 00	11	$12,450 00	82	$15,750 00	15	$16,650 00	27	$48,900 00
Decreases		4	4,650 00	..	.....	2	5,700 00	..	.....	..	.....	27	42,450 00
Net total		24	$18,300 00	42	$9,550 00	9	$6,750 00	..	.....	..	.....	..	$6,450 00

* Indicate decreases with an asterisk against the amount representing decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	28	$22,950 00	42	$9,550 00	4	$4,650 00
June 30, 1908	11	12,450 00	82	15,750 00	2	5,700 00
Total	39	$35,400 00	124	$25,300 00	6	$10,350 00
Decrease	6	10,350 00	..	.....	..	.....
Net Total	33	$25,050 00	124	$25,300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries of Deputies, Clerks and Employees.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. No.	Amount.	Total Amount.	Special Revenue Bond Appropriation No.	Amount.	Total Amount.
January	173	$23,687 25	$23,845 83	..	.....	.....
February	175	24,088 25	23,845 83	..	.....	.....
March	174	23,842 35	23,845 83	..	.....	.....
April	172	23,600 00	23,845 83	..	.....	.....
May	171	23,648 82	23,845 83	..	.....	.....
June	171	23,979 15	23,845 83	..	.....	.....
Totals	..	$142,845 92	$143,074 98	..	.....	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. No.	Amount.	Total Amount.	Special Revenue Bond Appropriation No.	Amount.	Total Amount.
July	169	$23,964 33	$23,845 83	..	.....	.....
August	171	24,484 09	23,845 83	..	.....	.....
September	172	24,807 42	23,845 83	..	.....	.....
October	172	25,005 88	23,845 83	..	.....	.....
November	172	25,242 15	23,845 83	..	.....	.....
December	176	25,847 16	23,845 83	..	.....	.....
Totals	..	$148,991 03	$143,074 98	..	.....	.....
Total for year	..	$291,836 95	$286,149 96	..	.....	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. No.	Amount.	Total Amount.	Special Revenue Bond Appropriation No.	Amount.	Total Amount.
January	195	$25,976 58	$28,391 66	..	.....	.....
February	192	25,801 69	28,391 66	..	.....	.....
March	191	26,487 47	28,391 66	..	.....	.....
April	191	26,528 30	28,391 66	..	.....	.....
May	192	26,836 26	28,391 66	..	.....	.....
June	199	27,309 13	28,391 66	..	.....	.....
Totals	..	$158,939 43	$170,349 96	..	.....	.....

Title of Appropriation: General Supplies and Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Furniture, etc	..	$800 00	$246 90			$904 00			$315 22		
Office supplies	..	3,000 00	1,223 76			539 32			1,947 07		
Postage	..	5,500 00	212 00			5,300 00			.....		
Water	..	100 00	59 10			105 80			72 30		
Expert and other services	..	3,250 00	2,254 84	$4,594 91	.....	1,724 00	$9,945 92	.....	1,182 82	$4,401 37	.....
Telephones	..	750 00	287 96			517 00			301 91		
Law books, papers, etc	..	600 00	72 35			5 80			314 30		
Maps, etc	..	900 00	156 50			761 00			152 00		
Expressage	..	100 00	81 50			89 00			115 75		
Totals		$15,000 00	$4,594 91	$4,594 91	.....	$9,945 92	$9,945 92	.....	$4,401 37	$4,401 37	.....

BOARD OF REVISION OF ASSESSMENTS.

Department of Finance, City of New York,
June 10, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I transmit herewith an estimate of the amount of money required for the expenses of the Board of Revision of Assessments for the year 1909.

Heretofore the expenses of the Board have been paid out of the appropriation made to the Department of Finance, which in itself bears no legal relation to said Board, and I now desire to have an appropriation of $6,000 made to the Board, so that its own expenses, which are of a miscellaneous character, may be paid therefrom.

Very truly yours,

N. TAYLOR PHILLIPS, Deputy and Acting Comptroller,
and Chairman, Board of Revision of Assessments.

BOARD OF ELECTIONS.

Board of Elections of The City of New York,
General Office, No. 107 West Forty-first Street,
New York, August 28, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I beg to hand you herewith our Departmental Estimate for the year 1909. You will observe that we are asking for 1909, $19,610 less than was appropriated for our purposes for the year 1908.

Respectfully yours,

JOHN T. DOOLING, President.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees	Amount.
Commissioner of Elections	$5,000 00	4	$20,000 00	4	$20,000 00	4	$20,000 00	4	$20,000 00	4	$20,000 00
Chief Cerk of Department	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Chief Clerk of Department	2,700 00	1	2,700 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,700 00
Chief Clerk, Borough of Manhattan	3,000 00	1	3,000 00	1	2,750 00	1	2,750 00	1	2,750 00	1	3,000 00
Chief Clerk, Borough of Brooklyn	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Chief Clerk, Borough of The Bronx	2,200 00	1	2,200 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,200 00
Chief Clerk, Borough of Queens	1,850 00	1	1,850 00	1	1,850 00	1	1,850 00	1	1,850 00	1	1,850 00
Chief Clerk, Borough of Richmond	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00
Deputy Chief Clerk, Borough of Manhattan	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
Deputy Chief Clerk, Borough of Brooklyn	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
Deputy Chief Clerk, Borough of The Bronx	1,750 00	1	1,750 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,750 00
Deputy Chief Clerk, Borough of Queens	1,300 00	1	1,300 00	1	1,300 00	1	1,300 00	1	1,300 00	1	1,300 00
Deputy Chief Clerk, Borough of Richmond	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerks	2,000 00	4	8,000 00	4	8,000 00	4	8,000 00	4	8,000 00	4	8,000 00
Clerks	1,500 00	4	6,000 00	4	6,000 00	5	7,500 00	5	7,500 00	3	4,500 00
Clerks	1,400 00	10	14,000 00	6	8,400 00	6	8,400 00	6	8,400 00	10	14,000 00
Clerks	1,200 00	10	12,000 00	17	20,400 00	16	19,200 00	14	16,800 00	3	3,600 00
Secretary to Commissioner	2,500 00	1	2,500 00	2	3,500 00	2	3,500 00	1	2,000 00	1	2,500 00
Secretary to Commissioner	1,200 00	1	1,200 00	..	.....	..	.....	1	1,500 00	1	1,200 00
Stenographer	1,600 00	1	1,600 00	1	1,200 00	..	.....	2	3,000 00	1	1,600 00
Stenographer	1,500 00	1	1,500 00	1	1,000 00	1	1,000 00	..	.....	1	1,500 00
Clerks	1,800 00	3	5,400 00	..	.....	..	.....	1	1,800 00	1	1,800 00
Clerks	1,700 00	4	6,800 00	..	.....	..	.....	..	.....	4	6,800 00
Clerk	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	1	1,650 00
Clerk	1,600 00	1	1,600 00	..	.....	..	.....	..	.....	1	1,600 00
Clerks	1,450 00	3	4,350 00	..	.....	..	.....	..	.....	3	4,350 00
Clerks	1,300 00	3	3,900 00	..	.....	..	.....	..	.....	3	3,900 00
Clerks	1,000 00	8	8,000 00	3	3,000 00	3	3,000 00	3	3,000 00	..	.....
Clerk	750 00	1	750 00	..	.....	..	.....	1	600 00	1	720 00
Clerk	1,100 00	1	1,100 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	73	$125,750 00	54	$96,150 00	53	$95,250 00	54	$97,250 00	54	$103,120 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	73	$125,750 00	54	$96,150 00	53	$95,250 00	54	$97,250 00	54	$103,120 00

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907,			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Manhattan The Bronx Brooklyn Queens Richmond	....	$1,600 00	.....	$415 98	.....	.....	$520 49	.....	.....	$484 34	.....
Totals	....	$1,600 00	.....	$415 98	.....	.....	$520 49	.....	.....	$484 34	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies (General Election, $902,480: Primary Election, $102,750)	$1,005,230 00	.....	$882,715 90	.....
Telephones	1,600 00	.....	936 47	.....
Contingencies (General Election, $7,500; Primary Election, $2,500)	10,000 00	.....	5,489 04	.....
Totals	$1,016,830 00	.....	$889,141 41	.....

Allowed in Budget, 1907	$1,015,850 00	
Allowed in Budget, 1908	1,036,440 00	
Requested, 1909	1,016,830 00	
Increase 1909 over 1907 Budget		$980 00
Increase 1909 over 1908 Budget		*19,610 00
Increase 1909 over total 1907 expenditures		127,688 59

*Decrease.

Title of Appropriation: General Supplies—General Election Account of The City of New York.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Advertising election district boundaries, polling places, etc. (chapter 909, section 10, Laws 1896, as amended)	....	$225,000 00	$2,714 78	$2,714 78	.....	$208,224 41	$208,224 41	.....	.....	.....	.....
Advertising list of nominations (chapter 909, section 18, Laws 1896, as amended)...	....	20,000 00	1,130 66	1,130 66	.....	13,149 25	13,149 25	.....	.....	.....	.....
Advertising result of City canvass (chapter 909, section 138, Laws 1896, as amended).....	....	5,000 00	.....	.....	.....	2,790 84	2,790 84	.....	.....	.....	.....
Ballots, official and sample (chapter 909, section 18, Laws 1896, as amended)...	....	50,000 00	1,090 00	1,090 00	.....	46,856 00	46,856 00	.....	.....	.....	.....
Compensation for four Inspectors of Election in each election district, at $7.50 for each of the four days of registration (chapter 909, section 18, Laws 1896, as amended), election districts.	1,600	192,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Compensation for four Inspectors of Election in each election district, at $12 for each, on Election Day (chapter 909, section 18, Laws 1896, as amended), election districts.....	1,600	76,800 00	5,192 00	5,192 00	.....	.....	.....	.....	.....	.....	.....
Compensation for two Poll Clerks in each election district, at $12 each, on Election Day (chapter 909, section 18, Laws 1896, as amended), election districts.	1,600	38,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Compensation for two Ballot Clerks in each election district, at $8 each, on Election Day (chapter 909, section 18, Laws 1896, as amended), election districts.	1,600	25,600 00	.....	.....	.....	310,923 00	310,923 00	.....	.....	.....	.....
Cartage of voting booths, guardrails, ballot boxes, etc. (chapter 909, section 18, Laws 1896, as amended)...	....	6,000 00	99 00	99 00	.....	4,473 25	4,473 25	.....	$27 00	$27 00	.....
Furniture and fitting up offices (chapter 909, section 11, Laws 1896, as amended)...	....	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office rents	....	14,440 00	6,724 19	6,724 19	.....	7,170 00	7,170 00	.....	7,211 66	7,211 66	.....
Portable houses in election districts where suitable places cannot be rented, at $150 each, for registration and Election days, election districts.....	10	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rent for polling places, four days of registration, at $5 per day (chapter 909, section 18, Laws 1896, as amended), election districts.	1,600	32,000 00	220 00	220 00	.....	.....	.....	.....	.....	.....	.....
Rent for polling places, at $30 each, in Manhattan for Election Day (chapter 909, section 18, Laws 1896, as amended), election districts.	750	22,500 00	720 00	720 00	.....	.....	.....	.....	.....	.....	.....
Rents for polling places, at $25 each, in The Bronx and Brooklyn for Election Day (chapter 909, section 18, Laws 1896, as amended), election districts	680	17,000 00	500 00	500 00	.....	.....	.....	.....	.....	.....	.....
Rent for polling places, at $15 each, in Queens and Richmond on Election Day (chapter 909, section 18, Laws 1896, as amended), election districts	166	2,490 00	.....	.....	.....	69,140 00	69,140 00	.....	.....	.....	.....
Repairs to voting booths, ballot boxes, tables, guardrails, etc., postage, carfare, express charges, telegrams, etc. (chapter 909. section 18, Laws 1896, as amended)...	....	7,500 00	505 97	505 97	.....	4,983 07	4,983 07	.....	5,360 14	5,360 14	.....
Salaries, Commissioners, Clerks, etc. (chapter 909, Laws 1896, as amended).....	....	125,750 00	47,792 34	47,792 34	.....	48,225 91	48,225 91	.....	53,927 01	53,927 01	.....
Storage of election booths, guardrails, ballot boxes, etc. (chapter 909, sections 11-19, Laws 1896, as amended)...	....	11,000 00	4,836 98	4,836 98	.....	5,387 84	5,387 84	.....	4,775 59	4,775 59	.....
Stationery, printing maps, books, etc. (chapter 909, sections 11-18, Laws 1896, as amended).....	....	35,000 00	596 50	596 50	.....	23,791 80	23,791 80	.....	254 43	254 43	.....
Telephone service, etc. (chapter 909, sections 11-18, Laws 1896, as amended).....	....	1,600 00	415 98	415 98	.....	520 49	520 49	.....	484 35	484 35	.....
Totals.....	....	$911,580 00	$72,538 40	$72,538 40	.....	$745,635 86	$745,635 86	.....	$72,040 18	$72,040 18	.....

Title of Appropriation: General Supplies, General Election Board, All Boroughs.

Segregation of Expenditures.	General Supplies.		Materials for Repairs and Replacements by Departmental Labor.		Repairs and Replacements by Contract or Open Order.		Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.		Fuel.		Hired Teams, Horses and Carts.		Telephone.		Contingencies.	
	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.
Advertising election districts, boundaries, polling places, etc., Election Districts	1,600	$225,000 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Advertising list of nominations....	....	20,000 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Advertising result of City canvass.	....	5,000 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Ballots, officials and sample.....	....	50,000 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Compensation for election officers, Inspectors, Poll and Ballot Clerks, Election Districts.....	1,600	332,800 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Cartage of voting booths, guard rails, ballot boxes, etc.....	....	6,000 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Furniture and fitting up offices....	....	2,000 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Office rent	....	14,440 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Rent for polling places, Election Districts	1,600	73,990 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Rent for portable houses in districts where suitable polling places cannot be obtained, at $150 each..	10	1,500 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Repairs to voting booths, ballot boxes, tables, guard rails, etc., postage, carfare, express charges, telegrams, etc.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	$7,500 00

Segregation of Expenditures.	General Supplies.		Materials for Repairs and Replacements by Departmental Labor.		Repairs and Replacements by Contract or Open Order.		Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.		Fuel.		Hired Teams, Horses and Carts.		Telephone.		Contingencies.	
	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.
Salaries, Commissioners, Clerks, etc.	....	125,750 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Storage of election booths, guard rails, ballot boxes, etc.....	....	11,000 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Stationery, printing maps, books, etc.	....	35,000 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Telephone service	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	$1,600 00	....	.....
Total.....	....	$902,480 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	$1,600 00	....	$7,500 00

Title of Appropriation: General Supplies, Primary Election Account, All Boroughs.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Advertising primary districts, notices, etc., of primary election September 21, 1909, in each borough (chapter 473, section 4, subdivision 4, Laws of 1899)..	..	$4,000 00	.....	.....	.....	$2,111 15	$2,111 15	.....	$1,888 36	$1,888 36	.....
Compensation of four Inspectors of Election, at $5 each, on September 21, 1909 (chapter 473, section 5, subdivision 142, Laws of 1899), 1,600 election districts	..	32,000 00	.....	.....	.....	30,045 00	30,045 00	.....	30,185 00	30,185 00	.....
Cartage of voting booths, ballot boxes, guard rails, etc., September 21, 1909 (chapter 473, section 6, Laws of 1899).....	..	6,500 00	.....	.....	.....	3,308 75	3,308 75	.....	3,578 20	3,578 20	.....
Contingencies, new ballot boxes, voting booths, guard rails, etc., including repairs to same, for September 21, 1909 (chapter 473, section 6, Laws of 1899).....	..	2,500 00	.....	.....	.....	728 25	728 25	.....	328 46	328 46	.....
Portable houses for polling booths where suitable places cannot be obtained, for September 21, 1909, at $150 each (chapter 473, section 4, Laws of 1899).....	10	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rent of polling places, at $15 per election district, Manhattan, The Bronx and Brooklyn, September 21, 1909.....	1,400	21,000 00	.....	.....	.....	22,125 00	22,125 00	.....	22,150 00	22,150 00	.....
Polling places, at $10 per election district, Queens and Richmond	200	2,000 00									
Sample ballots for September 21, 1909 (chapter 473, section 6, Laws of 1899).....	..	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salary of Temporary Clerks for canvass, primary election, September 21, 1909 (chapter 753, section 8, Laws of 1899).....	..	2,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salary of Temporary Clerks.....	..	20,000 00	.....	.....	.....	1,449 00	1,449 00	.....	6,939 00	6,939 00	.....
Stationery, printing and supplies for primary election September 21, 1909 (chapter 473, section 6, Laws of 1899).....	..	13,000 00	.....	.....	.....	11,200 00	11,200 00	.....	1,762 65	1,762 65	.....
Totals.....		$105,250 00	.....	.....	.....	$70,967 15	$70,967 15	.....	$66,831 67	$66,831 67	.....

Title of Appropriation: General Supplies, Primary Election Account, All Boroughs.

Segregation of Expenditures.	General Supplies.		Materials for Repairs and Replacements by Departmental Labor.		Repairs and Replacements by Contract or Open Order.		Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.		Fuel.		Hired Teams, Horses and Carts.		Telephone.		Contingencies.	
	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.	Quantity.	Cost.
Advertising Primary District notices of Primary Election, September 21, 1909	....	$4,000 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Compensation of Inspectors of Election for Primary Election on September 21, 1909.....	....	32,000 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Cartage of voting booths, ballot boxes, guard rails, etc., for Primary Election, September 21, 1909.	....	6,500 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Contingencies—New ballot boxes, voting booths, guard rails, etc....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	$2,500 00
Portable steel houses for polling booths for Primary Election, September 21, 1909.....	....	1,500 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Rent of polling places, Primary Election, September 21, 1909.....	....	23,000 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Stationery, printing and supplies for Primary Election, September 21, 1909	....	13,000 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Sample ballots for Primary Election, September 21, 1909.....	....	250 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Salary, Temporary Clerks for canvass, Primary Election, September 21, 1909	....	2,500 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Salary, Temporary Clerks.....	....	20,000 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Total.....	....	$102,750 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....	....	$2,500 00

Title of Appropriation: Contingencies, All Boroughs.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Contingencies—New ballot boxes, voting booths, guard rails, including repairs, etc., general election	..	$7,500 00	.....	$505 97	.....	.....	$4,983 07	.....	.....	$5,360 14	.....
Contingencies—Repairs of ballot boxes, voting booths, guard rails, etc., primary election.....	..	2,500 00	.....	.....	.....	.....	728 25	.....	.....	328 46	.....
Totals.....		$10,000 00	.....	$505 97	.....	.....	$5,711 32	.....	.....	$5,688 60	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.
Comparative Statement Salary Account.
Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	54	$8,012 35	..	.....
February	54	7,915 92	..	.....
March	54	8,012 35	..	.....
April	54	7,967 35	..	.....
May	54	7,947 02	..	.....
June	53	7,937 35	..	.....
Averages	53.83	$7,965 39	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	53	$7,937 35	..	.....
August	54	8,104 01	..	.....
September	53	8,020 68	..	.....
October	54	8,054 01	..	.....
November	54	8,054 01	..	.....
December	54	8,055 85	..	.....
Averages	53.70	$8,037 65	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	54	$8,054 02	..	.....
February	54	8,054 02	..	.....
March	54	8,552 81	..	.....
April	54	8,593 13	..	.....
May	54	8,593 13	..	.....
June	54	8,593 13	..	.....
Averages	54	$8,406 70	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Deputy Chief Clerk of Department	.....	..	.....	..	.....	..	.....	1	$200 00	..	.....	..	.....
Chief Clerk of Borough	.....	..	.....	..	.....	..	.....	2	450 00	..	.....	..	.....
Deputy Chief Clerk of Borough	.....	..	.....	..	.....	..	.....	1	100 00	..	.....	..	.....
Secretary of Commissioners	.....	..	.....	2	$500 00	..	.....	1	*800 00	..	.....	..	.....
								1	500 00				
Stenographer	.....	..	.....	1	300 00	..	.....	2	600 00	..	.....	..	.....
Clerk	.....	..	.....	1	*600 00	..	.....	24	5,220 00	..	.....	..	.....
Totals		..	.....	3	$800 00	..	.....	31	$7,070 00	..	.....	..	.....
Decreases		..	.....	1	600 00	..	.....	1	800 00	..	.....	..	.....
Net total		..	.....	..	$200 00	..	.....	..	$6,270 00	..	.....	..	.....

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	3	$800 00	..	.....
June 30, 1908	..	.....	31	7,070 00	..	.....
Totals	..	.....	34	$7,870 00	..	.....
Decreases	..	.....	..	1,400 00	..	.....
Net total	..	.....	..	$6,470 00	..	.....

BOARD OF ASSESSORS.

Office of the Board of Assessors,
No. 320 Broadway,
New York, July 30, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—We beg to submit herewith copy of our Budget estimate for 1909.

Respectfully,

ANTONIO ZUCCA,
PAUL WEIMANN,
JAMES H. KENNEDY,
Board of Assessors.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Assessors	$5,000 00	3	$15,000 00	3	$9,000 00	3	$15,000 00	3	$15,000 00	3	$15,000 00
Secretary	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
Stenographer	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
Clerk	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	1	2,100 00
Clerk	1,950 00	..	.....	1	1,950 00	1	1,950 00	1	1,950 00	..	.....
Clerk	1,800 00	4	7,200 00	..	.....	..	.....	..	.....	4	7,200 00
Clerk	1,650 00	..	.....	6	9,900 00	6	9,900 00	4	6,600 00	..	.....
Clerk	1,350 00	3	4,050 00	..	.....	1	1,350 00	3	4,050 00	3	4,050 00
Clerk	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	1	1,200 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Stenographer and Typewriter	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	1	1,650 00
Stenographer and Typewriter	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00	..	.....
Topographical Draughtsman	1,650 00	1	1,650 00	..	.....	1	1,650 00	1	1,650 00	1	1,650 00
Messenger	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Totals	.....	18	$42,500 00	14	$30,800 00	16	$39,800 00	16	$39,200 00	17	$41,300 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Assessors	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,950 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	*2	$3,300 00	..	.....	..	.....	4	600 00	..	.....	..	.....
Clerk	1,350 00	2	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	1	$1,200 00	..	.....
Stenographer and Typewriter	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Topographical Draughtsman	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	2	$2,700 00	..	.....	1	$1,200 00	6	$900 00	1	$1,200 00	..	.....
Decreases	.....	2	3,300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	$600 00	..	.....	1	$1,200 00	6	$900 00	1	$1,200 00	..	.....

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	2	$3,000 00	3	$6,000 00	..	.....
December 31, 1907	2	2,700 00	..	.....	2	$3,300 00
June 30, 1908	1	1,200 00	6	900 00	..	.....
Total	5	$6,900 00	9	$6,900 00	2	$3,300 00
Decrease	2	3,300 00	..	.....	..	.....
Net total	3	$3,600 00	9	$6,900 00	2	$3,300 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	14	$2,566 66	..	.....
February	15	2,704 16	..	.....
March	15	2,704 16	..	.....
April	15	2,720 84	..	.....
May	15	3,204 14	..	.....
June	16	3,222 89	..	.....
Totals	90	$17,122 85	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	16	$3,316 64	..	.....
August	16	3,316 64	..	.....
September	*20	3,586 64	..	.....
October	*20	3,695 67	..	.....
November	*18	3,461 64	..	.....
December	17	3,379 14	..	.....
Totals	107	$20,756 37	..	.....
Total for year	197	$37,879 22	..	.....

*Four temporary Clerks.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	16	$3,132 36	..	.....
February	*18	3,456 71	..	.....
March	*18	3,491 64	..	.....
April	*18	3,491 64	..	.....
May	*18	3,523 49	..	.....
June	17	3,446 64	..	.....
Totals	105	$20,542 48	..	.....

*Two temporary Clerks.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Supplies and Contingencies	.....	$2,000 00	$476 00	$476 00	.....	$2,075 95	$2,075 95	.....	$965 94	$965 94	.....
Totals	.....	$2,000 00	$476 00	$476 00	.....	$2,075 95	$2,075 95	.....	$965 94	$965 94	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Salaries.

1907 Budget allowance	$40,100 00		
1907 Budget Transfers:			
Cr.	1,552 15		
Net Budget allowance available	$38,547 85	Payroll expenditures therefrom	$37,679 22
1907 Special Revenue Bonds authorized	.....	Payroll expenditues therefrom	.....
1907 total resources	$38,547 85	Total payroll expenditures therefrom	$37,679 22
Credit balance January 1, 1908, 1907 Budget account	$868,63		
1908 Budget allowance	$43,400 00	Departmental payroll apportionment	$41,300 00
1909 estimate for payroll expenditures	$42,500 00		

Increase of 1909 estimate over 1907 Budget	$2,400 00
Increase of 1909 estimate over 1907 total salary expenditures	4,820 78
Decrease from 1908 Budget	900 00
Increase of 1909 estimate over January 1, 1907, basis	11,700 00
Increase of 1909 estimate over January 1, 1908, basis	3,300 00
Increase of 1909 estimate over June 30, 1908, basis	1,200 00

Recapitulation of 1909 Estimate.

Estimated payroll expenditures, 1909	$42,500 00
Estimated expenditure for contingencies	2,000 00
Total estimate, 1909	$44,500 00
Total 1908 allowance	45,400 00
Decrease in 1909 estimate from 1908 allowance	$900 00

ANTONIO ZUCCA,
PAUL WEIMANN,
JAMES H. KENNEDY,
Board of Assessors.

Wm. H. Jasper, Secretary.

NEW YORK PUBLIC LIBRARY.

The Trustees of the New York Public Library, Astor, Lenox and Tilden Foundations,
July 1, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—I have the honor to transmit to you herewith, on behalf of this corporation, the estimates for the maintenance, during the year 1909, of the free circulating libraries conducted by the corporation in the Boroughs of Manhattan, The Bronx and Richmond. These estimates, with accompanying schedules, have been prepared in accordance with the plan prescribed by the Comptroller.

The total estimate for the year 1909, of $674,472, is the amount actually required to conduct forty-one branch libraries and the traveling library system.

During the year 1908 there are available the following amounts for the maintenance of these libraries:

1908 Budget appropriation by the City	$503,873 47	
Special appropriations made during 1908 by the City for branches in new buildings opened during the year (including amount estimated as required for one branch to be opened in September)	39,026 25	
Total amount available through appropriation by the City		$542,899 72

In addition to these amounts there are available for the purchase of books from funds of the corporation described as "Public Funds" the following amounts:

Balance available July 1, 1907	$9,024 43	
Balance of a special appropriation from gifts	1,041 59	
Collection of "Public Funds," July 1, 1907, to May 1, 1908	29,020 15	
Estimated collections May 1, 1908, to December 31, 1908	20,350 00	
Total amount available during 1908 from "Public Funds" of the corporation		59,436 17
Total amount available for expenditure during 1908, all of which it is calculated will be expended for maintenance		$602,335 89
The total estimate for the year 1909 of		674,472 00
—exceeds the calculated expenditures for 1908 by		$72,136 11

This amount therefore represents the increased cost of these libraries in 1909 over that for 1908.

This increased cost is explained as follows:

Increased cost due to the opening of new branches for the full year 1909, instead of a part of 1908	$35,590 39
Increased cost of old branches	36,545 72
Total increase	$72,136 11

The increase in the cost of the maintenance of the old branches, amounting to $36,545.72, is made up of the following items:

Salaries	$12,402 00
Books	10,370 36
Binding	5,000 00
Book insurance	1,110 00
Printing	400 00
Postage, stationery and sundries	4,430 00
Furniture	1,690 00
Building insurance	1,054 90
Repairs to buildings	$88 46
Total	$36,545 72

The increase of insurance on books and buildings, amounting to $2,164.90 in all, is due to the expiration of the policies carried on the books and buildings of the corporation. This amount is not an annual cost, but it is an item which must be considered whenever the premiums fall due.

The increase in printing, postage, stationery and sundries, amounting to $4,830, is due to the depletion of stock and the growing use of the branches.

The increase of $1,690, required for furniture, is due to alterations necessary for the greater efficiency of the branches.

The increase of $10,370.36 in books and $5,000 in binding is due largely to the condition of the collections in the children's reading rooms, where the stock of books is inadequate and where it is necessary to rebind an increasingly large number of books on account of the extensive use of them by the children.

The increase of $12,402 in the salaries of Librarians and Assistants is due to the mandatory increases of employees' salaries on account of length of service, to the placing of Children's Librarians in special grades, and to certain increases in the Administrative Department.

The corporation has appropriated during the year the amounts of "Public Funds" available July 1, 1907, and the collections of "Public Funds" since that date, and has agreed to expend these, as they may be collected for the remainder of the year for the purchase of books. These funds will amount in the year 1908 to the sum of $59,436.17, being the collections during about two years. Of this amount $39,086.17 has actually been expended to date for books. The estimated income from this source for the calendar year 1909 amounts to, say, $27,575, which the corporation has agreed to expend for the purchase of books, as the funds become available.

In making up the estimate for books, binding, etc., for the year 1909, the amount required has been stated, keeping in view the fact that in addition to the amount so estimated there will be available from the funds of the corporation for this purpose the sum of, say, $27,575.

The total estimate for the year 1909 may be stated under the appropriation headings as follows:

Salaries	$332,000 00
Books, periodicals and binding	204,815 00
Supplies	50,930 00
Telephone service	2,075 00
Furniture and repairs thereto	6,530 00
Fuel, light, rent, repairs, etc	78,122 00
Total	$674,472 00

The amount of the estimate has been calculated after a careful consideration of each item, with a view to reducing the cost to the City to the lowest amount commensurate with the increasing demand upon the library system on the part of the public.

Very respectfully,
JOHN L. CADWALADER, Chairman, Executive Committee.

Summary Statement.

Estimate of the Entire Amount Required for Maintenance of the Libraries in 1909.

Salaries	$332,000 00
Books, binding, etc	204,815 00
Supplies	50,930 00
Telephone service	2,075 00
Furniture and repairs thereto	6,530 00
Fuel, light, rent, repairs, etc	78,122 00
Total	$674,472 00
Total expenditure from 1907 Budget appropriation	$435,384 28
Budget appropriation for 1908 (including estimated additional appropriation for branch at No. 742 Tenth avenue, $3,405)	542,899 72
Estimate for 1909	674,472 00
Increase of estimate for 1909 over expenditures from 1907 Budget appropriation	$239,087 72
Less expenditures foi 1907 from corporate funds	55,081 38
Net increase	$184,006 34
Increase of estimate for 1909 over City appropriations for 1908	$131,572 28
Less appropriations for 1908 from corporate income	59,436 17
Net increase	$72,136 11

Note 1. In addition to expenditures made from Budget appropriation for 1907 there was expended by the library from funds of the corporation during 1907 the sum of $55,081 38

Note 2. In addition to the amount available from City appropriations for 1908 there has been appropriated by the library trustees from funds of the corporation for the purposes of 1908 the sum of $39,086.17, and it is estimated that $20,350 additional will be appropriated during remainder of year, making a total of 59,436 17

Note 3. There is available for the purposes of 1909, as shown by Treasurer's statement submitted herewith, funds of the corporation to sum of 00,000 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	464	$19,702 26	..	.....
February	468	20,574 31	..	.....
March	461	20,546 98	..	.....
April	489	20,149 86	..	.....
May	471	21,358 56	..	.....
June	455	23,506 23	..	.....
Totals	2,808	$125,838 20	..	.....
Averages	468	$20,976 03	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	488	$23,225 38	..	.....
August	442	18,572 25	..	.....
September	497	20,920 74	..	.....
October	499	20,599 79	..	.....
November	475	22,011 31	..	.....
December	501	22,277 62	..	.....
Totals	2,902	$127,607 09	..	.....
Averages	484	$21,267 85	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	483	$22,297 74	..	.....
February	491	22,728 62	..	.....
March	482	22,902 91	..	.....
April	496	22,149 27	11	$339 57
May	471	22,903 32	30	1,072 94
June	465	25,094 74	26	1,031 00
Totals	2,888	$138,076 60	67	$2,443 51
Averages	481	$23,112 77	22	$814 50

Summary Schedule.

Appropriation Titles.	Expenditures in the Maintenance of Libraries for the Year 1907. From Budget Appropriation of 1907.	From Income of Corporation Appropriated by Trustees.	Total Expenditures.	Appropriations, 1908. Budget Allowance, 1908.*	Appropriation by Trustees from Funds of Corporation, 1908.†	Total, 1908.	Expenditures from All Sources Six Months Ending June 30, 1908.	Balance of Distributed Appropriation from All Sources, June 30, 1908.	Estimate for 1909.
Salaries	$225,445 29	$28,000 00	$253,445 29	$300,554 25	.....	$300,554 25	$140,520 11	$160,034 14	$332,000 00
Books, Binding, etc	101,000 00	20,707 83	121,707 83	121,483 47	$59,436 17	180,919 64	84,689 63	96,230 01	204,815 00
Supplies	41,600 00	2,931 92	44,531 92	43,265 00	.....	43,265 00	20,873 13	22,391 87	50,930 00
Telephone Service				2,000 00	.....	2,000 00	803 96	1,196 04	2,075 00
Furniture and Repairs Thereto	4,050 00	3,000 00	7,050 00	4,405 00	.....	4,405 00	3,343 21	1,061 79	6,530 00
Fuel, Light, Rent, Repairs, etc	63,288 99	441 63	63,720 62	71,192 00	.....	71,192 00	31,493 24	39,698 76	78,122 00
Total	$435,384 28	$55,081 38	$490,465 66	$542,899 72	$59,436 17	$602,335 89	$281,723 28	$320,612 61	$674,472 00
Library Distribution under Classified Titles, as Per Annual Report:									
1. Salaries, Librarians and Assistants	$208,272 40	$28,000 00	$236,272 40	$281,829 25	.....	$281,829 25	$132,148 80	$149,680 45	$312,340 00
2. Books	69,000 00	15,707 83	84,707 83	75,643 47	$54,433 17	130,079 64	61,988 76	68,090 88	145,000 00
3. Periodicals	11,933 93	.....	11,933 93	13,960 00	.....	13,960 00	1,285 73	12,674 27	14,315 00
4. Binding	20,066 07	5,000 00	25,066 07	31,880 00	5,000 00	36,880 00	21,415 14	15,464 86	45,500 00
5. Insurance on Books	39 13	.....	39 13	.....	.....	.....	.....	.....	1,110 00
6. Catalogue Materials	1,125 81	.....	1,125 81	1,500 00	.....	1,500 00	859 05	640 95	1,600 00
7. Printing	1,489 93	.....	1,489 93	1,580 00	.....	1,580 00	734 10	845 90	2,100 00
8. Postage, Stationery and Sundries	26,322 88	2,931 92	29,254 80	25,325 00	.....	25,325 00	12,604 71	12,720 29	31,230 00
18. Telephone Service				2,000 00	.....	2,000 00	803 96	1,196 04	2,075 00
9. Janitors' Wages	17,172 89	.....	17,172 89	18,725 00	.....	18,725 00	8,371 31	10,353 69	19,660 00
10. Janitors' Supplies and Cleaning	12,661 38	.....	12,661 38	14,860 00	.....	14,860 00	6,675 27	8,184 72	16,000 00
11. Furniture and Repairs Thereto	4,050 00	3,000 00	7,050 00	4,405 00	.....	4,405 00	3,343 21	1,061 79	6,530 00
12. Light	32,188 63	.....	32,188 63	38,300 00	.....	38,300 00	14,316 24	23,983 76	41,650 00
13. Heat	10,926 70	.....	10,926 70	14,850 00	.....	14,850 00	7,617 65	7,232 35	15,450 00
14. Taxes	.....	441 63	441 63	.....	.....	.....	.....	.....	.....
15. Rentals	5,016 64	.....	5,016 64	3,443 36	.....	3,443 36	1,978 34	1,465 02	2,930 00
16. Insurance on Buildings	5 10	.....	5 10	5 10	.....	5 10	5 10	.....	1,060 00
17. Repairs to Buildings	15,112 79	.....	15,112 79	14,593 54	.....	14,593 54	7,575 91	7,017 63	15,922 00
Total	$435,384 28	$55,081 38	$490,465 66	$142,899 72	$59,436 17	$602,335 89	$281,723 28	$320,612 61	$674,472 00

* Includes additional allowance for maintenance of branch at No. 742 Tenth avenue, estimated at $3,405.

† Includes $8,600, being a portion of the Public Funds reported to City July 1, 1907, available for reduction of 1908 estimate and now expended as follows: Books, $3,600; binding, $5,000. Estimated income of Public Funds from July 1 to December 31, 1908, $20,350, also included.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	*Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Chief of Circulation Department	.....	1	$6,000 00	..	.....	1	$5,000 00	1	$5,000 00	1	$5,000 00
Assistant to Chief	.....	1	2,160 00	..	.....	1	1,920 00	1	2,160 00	1	2,160 00
City Representative	.....	1	2,400 00	..	.....	1	2,400 00	1	2,400 00	1	2,400 00
Supervisor of School Work	.....	1	1,740 00	..	.....	1	1,500 00	1	1,740 00	1	1,740 00
Supervisor of Children's Rooms	.....	1	1,620 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00
Assistant Supervisor of Children's Rooms	.....	1	840 00	..	.....	..	.....	..	.....	..	.....
Chief of Repairs	.....	1	1,440 00	..	.....	1	1,200 00	1	1,440 00	1	1,440 00
Business Superintendent	.....	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Accountant	.....	1	1,200 00	..	.....	1	1,000 00	1	1,200 00	1	1,200 00
Supply Order Clerk	.....	1	1,080 00	..	.....	1	1,020 00	1	1,080 00	1	1,080 00
Statistical Clerk	.....	1	780 00	..	.....	1	780 00	1	780 00	1	780 00
Secretary to Chief	.....	1	720 00	..	.....	1	600 00	1	720 00	1	720 00
Finance Clerk	.....	1	660 00	..	.....	1	540 00	1	660 00	1	660 00
Finance Clerk	.....	1	540 00	..	.....	1	540 00	1	480 00	1	540 00
Expressman	.....	1	960 00	..	.....	1	960 00	1	960 00	1	960 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	*Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Instructor of Apprentices	.....	1	1,500 00	..	.....	1	1,200 00	1	1,500 00	1	1,500 00
Assistant Instructor of Apprentices	.....	1	840 00	..	.....	1	720 00	1	480 00	1	720 00
Chief Cataloguer	.....	1	1,080 00	..	.....	1	1,080 00	1	1,080 00	1	1,080 00
Cataloguers	$840 00	1	840 00	..	.....	..	.....	1	840 00	1	840 00
Cataloguers	720 00	2	1,440 00	..	.....	1	720 00	2	1,440 00	2	1,440 00
Cataloguers	660 00	1	660 00	..	.....	..	.....	..	.....	1	660 00
Cataloguers	600 00	2	1,200 00	..	.....	3	1,800 00	2	1,200 00	1	600 00
Cataloguers	540 00	1	540 00	..	.....	1	540 00	..	.....	1	540 00
Cataloguers	480 00	1	480 00	..	.....	3	1,440 00	3	1,440 00	2	960 00
Messenger	.....	1	300 00	..	.....	1	240 00	1	300 00	1	300 00
Manager, Book Order Office	.....	1	1,380 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Clerk, Book Order Office	660 00	1	660 00	..	.....	..	.....	..	.....	..	.....
Clerk, Book Order Office	600 00	..	.....	..	.....	..	.....	1	600 00	1	600 00
Clerk, Book Order Office	480 00	1	480 00	..	.....	1	480 00	..	.....	..	.....
Clerk, Book Order Office	.....	..	.....	..	.....	1	480 00	1	420 00	1	420 00
Supervisor of Binding	.....	1	1,020 00	..	.....	..	.....	1	900 00	1	900 00
Chief Binder	.....	1	840 00	..	.....	1	900 00	1	720 00	1	840 00
Binders	600 00	1	600 00	..	.....	1	600 00	..	.....	..	.....
Binders	540 00	2	1,080 00	..	.....	2	1,080 00	2	1,080 00	2	1,080 00
Binders	480 00	2	960 00	..	.....	1	480 00	2	960 00	3	1,440 00
Binders	420 00	..	.....	..	.....	2	840 00	1	420 00	..	.....
Binder	300 00	1	300 00	..	.....	1	300 00	1	300 00	1	300 00
Class A, Librarian in Charge	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Class A, Librarians in Charge	1,080 00	23	24,840 00	..	.....	2	2,160 00	18	19,440 00	20	21,600 00
Class A, Librarians in Charge	1,020 00	2	2,040 00	..	.....	1	1,020 00	6	6,120 00	4	4,080 00
Class A, Librarians in Charge	960 00	13	12,480 00	..	.....	22	21,120 00	1	960 00	2	1,920 00
Class A, Librarians in Charge	900 00	2	1,800 00	..	.....	5	4,500 00	10	9,000 00	10	9,000 00
Class A, Librarians in Charge	840 00	..	.....	..	.....	1	840 00	..	.....	..	.....
Class A, Librarians in Charge	780 00	..	.....	..	.....	5	3,900 00	..	.....	..	.....
Class B, First Assistant Librarian	840 00	1	840 00	..	.....	..	.....	1	840 00	1	840 00
Class B, First Assistant Librarians	780 00	26	20,280 00	..	.....	2	1,560 00	12	9,360 00	14	10,920 00
Class B, First Assistant Librarians	720 00	8	5,760 00	..	.....	18	12,960 00	19	13,680 00	17	12,240 00
Class B, First Assistant Librarians.	660 00	..	.....	..	.....	12	7,920 00	..	.....	..	.....
Class C, Second Assistant Librarian	720 00	1	720 00	..	.....	1	720 00	1	720 00	1	720 00
Class C, Second Assistant Librarians	660 00	45	29,700 00	..	.....	1	660 00	14	9,240 00	20	13,200 00
Class C, Second Assistant Librarians	600 00	91	54,600 00	..	.....	50	30,000 00	92	55,200 00	88	52,800 00
Class C, Second Assistant Librarians	540 00	..	.....	..	.....	43	23,220 00	..	.....	..	.....
Class D, Assistants	540 00	79	42,660 00	..	.....	..	.....	30	16,200 00	32	17,280 00
Class D, Assistants	480 00	48	23,040 00	..	.....	103	49,440 00	85	40,800 00	85	40,800 00
Class E, Attendants	420 00	14	5,880 00	..	.....	..	.....	..	.....	4	1,680 00
Class E, Attendants	360 00	15	5,400 00	..	.....	33	11,880 00	22	7,920 00	22	7,920 00
Class E, Attendants	300 00	..	.....	..	.....	1	300 00	..	.....	..	.....
Class E, Attendants	240 00	..	.....	..	.....	1	240 00	1	240 00	..	.....
Children's Librarians	780 00	2	1,560 00	..	.....	..	.....	..	.....	1	780 00
Children's Librarians	720 00	4	2,880 00	..	.....	..	.....	..	.....	2	1,440 00
Children's Librarians	660 00	2	1,320 00	..	.....	..	.....	..	.....	3	1,980 00
Janitors	900 00	..	.....	..	.....	1	900 00	1	900 00	1	900 00
Janitors	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Janitors	480 00	35	16,800 00	..	.....	29	13,920 00	29	13,920 00	30	14,400 00
Janitors	420 00	1	420 00	..	.....	1	420 00	1	420 00	1	420 00
Reading Room Custodians	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Reading Room Custodians	540 00	1	540 00	..	.....	..	.....	..	.....	..	.....
Reading Room Custodians	480 00	11	5,280 00	..	.....	4	1,920 00	5	2,400 00	5	2,400 00
Reading Room Custodians	420 00	14	5,880 00	..	.....	12	5,040 00	10	4,200 00	14	5,880 00
Reading Room Custodians	360 00	1	360 00	..	.....	5	1,800 00	7	2,520 00	3	1,080 00
Messengers	360 00	1	360 00	..	.....	1	360 00	1	360 00	1	360 00
Messengers	300 00	3	900 00	..	.....	1	300 00	4	1,200 00	4	1,200 00
Messengers	240 00	1	240 00	..	.....	..	.....	1	216 00	1	216 00
Messengers	216 00	1	216 00	..	.....	4	960 00	1	240 00	1	240 00
Messengers	180 00	2	360 00	..	.....	2	360 00	2	360 00	2	360 00
Totals	.....	488	$309,096 00	..	.....	400	$233,880 00	414	$255,056 00	429	$265,856 00

* The data is not available from which this table is made up.

Note.

Total estimated amount available for expenditure in 1908	$300,564 25
Total per annum cost of employees on payroll July 1, 1908	265,856 00
Balance, being difference between amount of per annum payroll as above and 1908 appropriation, explained below	$34,698 25
1. Sunday, holiday and evening service	$6,565 00
2. Amount required for substitutes and messengers over and above deductions in payroll by reason of absence, and for supplementary employees	13,602 00
3. Estimated cost during 1908 of persons employed in new branches subsequent to July 1	14,531 25
	$34,698 25

Total estimate for 1909	$332,000 00
Total estimated per annum cost of employees for the year 1909	309,096 00
Balance, being difference between amount of per annum payroll cost as above and 1909 estimate, explained below	$22,904 00
1. Sunday, holiday and evening service	$7,565 00
2. Amount required for substitutes and messengers over and above deductions in payroll by reason of absence, and for supplementary employees	15,339 00
	$22,904 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Chief of Circulation Department..	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	$1,000 00
Assistant to Chief.....	2,160 00	..	.....	..	$240 00	..	.....	..	.....	..	.....	..	.....
City Representative	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervisor School Work	1,740 00	..	.....	..	240 00	..	.....	..	.....	..	.....	..	.....
Supervisor Children's Rooms.....	1,620 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	120 00
Assistant Supervisor Children's Rooms	840 00	..	.....	..	.....	..	.....	..	.....	1	$840 00	..	.....
Chief of Repairs.....	1,440 00	..	.....	..	240 00	..	.....	..	.....	..	.....	..	.....
Business Superintendent	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Accountant	1,200 00	..	.....	..	200 00	..	.....	..	.....	..	.....	..	.....
Supply Order Clerk.....	1,080 00	..	.....	..	60 00	..	.....	..	.....	..	.....	..	.....
Statistical Clerk	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Chief.....	720 00	..	.....	..	120 00	..	.....	..	.....	..	.....	..	.....
Finance Clerk	660 00	..	.....	..	120 00	..	.....	..	.....	..	.....	..	.....
Finance Clerk	540 00	..	.....	..	*60 00	..	.....	..	$60 00	..	.....	..	.....
Expressman	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Instructor of Apprentices.....	1,500 00	..	.....	..	300 00	..	.....	..	.....	..	.....	..	.....
Assistant Instructor of Apprentices	840 00	..	.....	..	*240 00	..	.....	..	240 00	..	.....	..	120 00
Chief Cataloguer	1,080 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cataloguers	840 00	1	$840 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cataloguers	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cataloguers	660 00	..	.....	..	.....	1	$660 00	..	.....	..	.....	..	.....
Cataloguers	600 00	*1	*600 00	..	.....	*1	*600 00	..	.....	1	600 00	..	.....
Cataloguers	540 00	*1	*540 00	..	.....	1	540 00	..	.....	..	.....	..	.....
Cataloguers	480 00	..	.....	..	.....	*1	*480 00	..	.....	*1	*480 00	..	.....
Messenger	300 00	..	.....	..	60 00	..	.....	..	.....	..	.....	..	.....
Manager, Book Order Office.....	1,380 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	180 00
Clerks, Book Order Office.....	660 00	..	.....	..	.....	..	.....	..	.....	1	660 00	..	.....
Clerks, Book Order Office.....	600 00	1	600 00	..	.....	..	.....	..	.....	*1	*600 00	..	.....
Clerks, Book Order Office.....	480 00	*1	*480 00	..	.....	..	.....	..	.....	1	480 00	..	.....
Clerks, Book Order Office.....	420 00	..	.....	..	.....	..	.....	..	.....	*1	*420 00	..	.....
Supervisor Binding	1,020 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	120 00
Chief Binder	840 00	..	.....	..	*240 00	..	.....	..	120 00	..	.....	..	.....
Binders	600 00	*1	*600 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Binders	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Binders	480 00	1	480 00	..	.....	1	480 00	..	.....	*1	*480 00	..	.....
Binders	420 00	*1	*420 00	..	.....	*1	*420 00	..	.....	..	.....	..	.....
Binders	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Class A, Librarians in Charge....	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Class A, Librarians in Charge....	1,080 00	16	17,280 00	..	.....	2	2,160 00	..	.....	3	3,240 00	..	.....
Class A, Librarians in Charge....	1,020 00	5	5,100 00	..	.....	*2	*2,040 00	..	.....	*2	*2,040 00	..	.....
Class A, Librarians in Charge....	960 00	*21	*20,160 00	..	.....	1	960 00	..	.....	11	10,560 00	..	.....
Class A, Librarians in Charge....	900 00	5	4,500 00	..	.....	..	.....	..	.....	*8	*7,200 00	..	.....
Class A, Librarians in Charge....	840 00	*1	*840 00	..	.....	..	.....	..	.....	..	.....	..	.....
Class A, Librarians in Charge....	780 00	*5	*3,900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Class B, First Assistant Librarians	840 00	1	840 00	..	.....	..	.....	..	.....	..	.....	..	.....
Class B, First Assistant Librarians	780 00	10	7,800 00	..	.....	2	1,560 00	..	.....	12	9,360 00	..	.....
Class B, First Assistant Librarians	720 00	1	720 00	..	.....	*2	*1,440 00	..	.....	*9	*6,480 00	..	.....
Class B, First Assistant Librarians	660 00	*12	*7,920 00	..	.....	..	.....	..	.....	..	.....	..	.....
Class C, Second Assistant Librarians	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Class C, Second Assistant Librarians	660 00	13	8,580 00	..	.....	6	3,960 00	..	.....	25	16,500 00	..	.....
Class C, Second Assistant Librarians	600 00	42	25,200 00	..	.....	*4	*2,400 00	..	.....	3	1,800 00	..	.....
Class C, Second Assistant Librarians	540 00	*43	*23,220 00	..	.....	..	.....	..	.....	..	.....	..	.....
Class D, Assistants	540 00	30	16,200 00	..	.....	2	1,080 00	..	.....	47	25,380 00	..	.....
Class D, Assistants.....	480 00	*18	*8,640 00	..	.....	..	.....	..	.....	*37	*17,760 00	..	.....
Class E, Attendants.....	420 00	..	.....	..	.....	4	1,680 00	..	.....	10	4,200 00	..	.....
Class E, Attendants.....	360 00	*11	*3,960 00	..	.....	..	.....	..	.....	*7	*2,520 00	..	.....
Class E, Attendants	300 00	*1	*300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Class E, Attendants.....	240 00	..	.....	..	.....	*1	*240 00	..	.....	..	.....	..	.....
Children's Librarians	780 00	..	.....	..	.....	1	780 00	..	.....	1	780 00	..	.....
Children's Librarians	720 00	..	.....	..	.....	2	1,440 00	..	.....	2	1,440 00	..	.....
Children's Librarians	660 00	..	.....	..	.....	3	1,980 00	..	.....	*1	*660 00	..	.....
Janitors	900 00	..	.....	..	.....	..	.....	..	.....	*1	*900 00	..	.....
Janitors	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitors	480 00	..	.....	..	.....	1	480 00	..	.....	5	2,400 00	..	.....
Janitors	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Reading Room Custodians.....	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Reading Room Custodians.....	540 00	..	.....	..	.....	..	.....	..	.....	1	540 00	..	.....
Reading Room Custodians.....	480 00	1	480 00	..	.....	..	.....	..	.....	6	2,880 00	..	.....
Reading Room Custodians.....	420 00	*2	*840 00	..	.....	4	1,680 00	..	.....	..	.....	..	.....
Reading Room Custodians.....	360 00	2	720 00	..	.....	*4	*1,440 00	..	.....	*2	*720 00	..	.....
Messengers	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messengers	300 00	3	900 00	..	.....	..	.....	..	.....	*1	*300 00	..	.....

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Messengers	240 00	*3	*720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Messengers	216 00	1	216 00	..	.....	..	.....	..	.....	..	.....	..	.....
Messengers	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total increases		136	$93,276 00	..	$1,580 00	31	$19,440 00	..	$420 00	131	$82,260 00	..	$1,540 00
Total decreases		122	73,140 00	..	540 00	16	9,060 00	..	*	72	40,560 00	..	.....
Net increase		14	$20,136 00	..	$1,040 00	15	$10,380 00	..	$420 00	59	$41,700 00	..	$1,540 00

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
December 31, 1907	136	$93,276 00	9	$1,580 00	122	$73,680 00
June 30, 1908	31	19,440 00	3	420 00	16	9,060 00
January 1, 1908	131	82,260 00	5	1,540 00	72	40,560 00
Totals	298	$194,976 00	17	$3,540 00	310	$123,300 00

Assistant Treasurer's Statement of Public Funds Collections to June 30, 1908.

Collections.

Balance reported available from total income of Circulation Department July 1, 1907	$13,811 53	
Deduct amount thereof classified as private funds	4,787 10	
Available public funds, July 1, 1907		$9,024 43
Balance special appropriation from Gift Fund February 6, 1908		1,041 59
Collections of Public Funds, July 1, 1907, to December 31, 1907, as Follows:		
(1) Fines	$15,302 90	
(2) Lost books	1,002 03	
(3) Sales of furniture	5 50	
(4) Insurance rebates	144 84	
(5) State grants	3,600 00	
		20,055 27
Collection of Public Funds, January 1, 1908, to May 1, 1908, as Follows:		
(1) Fines (January to May)	$8,446 21	
(2) Lost books	318 67	
		8,764 88
Collections, May, 1908, from State grants		200 00
Total amounts collected to date		$39,086 17
In addition thereto the following amounts are estimated as collectible during the remainder of the year 1908:		
Collections of Public Funds, estimated, May 1, 1908, to July 1, 1908:		
(1) Fines (May to July), say	$4,000 00	
(2) Lost books (May to July), say	300 00	
(3) Sales of publications	25 00	
	$4,325 00	
Collections of Public Funds, Estimated, July 1, 1908, to December 31, 1908:		
(1) Fines, say	$12,000 00	
(2) Lost books, say	200 00	
(3) Sales of publications	25 00	
(4) State grants	2,800 00	
	16,025 00	
		20,350 00
Total		$59,436 17

Appropriations for Books.

Date of Appropriation.	Condition, June 11, 1908.	Amount.
Nov. 20, 1907	Expended	$8,600 00
Feb. 6, 1908	*Expended	1,041 59
Feb. 13, 1908	Expended	14,329 81
May 13, 1908	Expended	8,764 88
June 10, 1908	For expenditure prior to December 31, 1908	6,349 89
		$39,086 17
	Balance estimated amount available for appropriation during the remainder of the year 1908	20,350 00
	Total	$59,436 17

* From Special Gift Fund.

NEW YORK PUBLIC LIBRARY,
ASTOR, LENOX AND TILDEN FOUNDATIONS,
Union Trust Company of New York, Assistant Treasurer.
By Carroll C. Rawlings, Trust Officer.

June 12, 1908.

Distribution of Library Classified Headings Other Than Salaries in Accordance with Comptroller's Circular B.

1.	General Supplies (books, periodicals, binding, printing, catalogue materials, Janitors' supplies, furniture, light and portion of postage, stationery and sundries of classified headings)	$301,525 00
2.	Materials for Repairs and Replacements by Departmental Labor	.....
3.	Repairs and Replacements by Contract or Open Order (building repairs of classified headings)	15,922 00
4.	Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	.....
5.	Fuel (heat of classified headings)	15,450 00
6.	Hired Teams, Horses and Carts (portion of postage, stationery and sundries of classified headings)	2,400 00
7.	Telephone (telephone service of classified headings)	2,075 00
8.	Contingencies (insurance on books, insurance on buildings, and water of classified headings)	2,170 00
9.	Rent (rent of classified headings)	2,930 00
	Total	$342,472 00

Estimate of the Amount Required for the Maintenance of Free Circulating Library Branches Conducted by the New York Public Library, in the Boroughs of Manhattan, The Bronx and Richmond, for the Year Ending December 31, 1909.

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$27,675 00	15	$24,330 00	$850 00	$100 00	$50 00	.....	.....	$50 00	$1,860 00
Instruction Department	2,750 00	2	2,320 00	50 00	10 00	.....	.....	.....	.....	300 00
Cataloguing Department	9,050 00	10	6,620 00	100 00	.....	50 00	.....	$1,600 00	.....	400 00
Book Order Department	3,950 00	3	2,850 00	.....	.....	.....	.....	.....	.....	900 00
Bindery Department	5,550 00	8	4,690 00	.....	.....	700 00	.....	.....	.....	80 00
Traveling Libraries	21,585 00	14	9,070 00	10,000 00	150 00	500 00	.....	.....	50 00	1,500 00
Library for the Blind	42 65	3	1,960 00	1,500 00	.....	130 00	.....	.....	.....	600 00
Branches in Manhattan.										
Chatham Square, No. 33 East Broadway	15,835 00	13	8,130 00	2,000 00	400 00	1,500 00	.....	.....	50 00	750 00
East Broadway, No. 197 East Broadway	16,650 00	13	8,800 00	2,000 00	170 00	1,500 00	70 00	.....	50 00	750 00
Rivington Street, No. 61 Rivington street	18,190 00	14	9,400 00	2,000 00	600 00	1,500 00	.....	.....	50 00	750 00
Bond Street, No. 49 Bond street	11,315 00	9	4,790 00	2,000 00	350 00	1,200 00	180 00	.....	50 00	600 00
Tompkins Square, No. 331 East Tenth street	17,110 00	15	9,200 00	2,000 00	400 00	1,500 00	.....	.....	50 00	750 00

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
Ottendorfer, No. 135 Second avenue	14,090 00	12	7,200 00	2,000 00	350 00	1,200 00	200 00	.....	50 00	740 00
Jackson Square, No. 251 West Thirteenth street	11,560 00	8	4,860 00	2,000 00	310 00	1,200 00	150 00	.....	50 00	500 00
Epiphany, No. 228 East Twenty-third Street	13,960 00	12	6,920 00	2,000 00	320 00	950 00	.....	.....	50 00	740 00
Muhlenberg, No. 209 West Twenty-third street	14,205 00	11	6,580 00	2,000 00	300 00	950 00	.....	.....	50 00	700 00
St. Gabriel, No. 303 East Thirty-sixth street	14,630 00	12	7,120 00	2,000 00	460 00	1,000 00	.....	.....	50 00	750 00
St. Raphael, No. 501 West Fortieth street	3,475 00	2	1,320 00	1,000 00	.....	170 00	40 00	.....	50 00	250 00
George Bruce, No. 226 West Forty-second street	12,930 00	9	5,630 00	2,000 00	200 00	1,200 00	270 00	.....	50 00	650 00
Cathedral, No. 123 East Fiftieth street	5,340 00	4	2,510 00	1,000 00	250 00	450 00	40 00	.....	50 00	380 00
Sacred Heart, No. 742 Tenth avenue	15,220 00	14	7,860 00	2,000 00	350 00	1,000 00	.....	.....	50 00	700 00
Fifty-eighth Street, No. 121 East Fifty-eighth street	16,955 00	14	8,810 00	2,000 00	450 00	1,250 00	.....	.....	50 00	750 00
Sixty-seventh Street, No. 328 East Sixty-seventh street	14,585 00	11	7,010 00	2,000 00	450 00	1,250 00	.....	.....	50 00	700 00
Riverside, No. 190 Amsterdam avenue	15,315 00	11	6,850 00	2,000 00	300 00	1,150 00	.....	.....	50 00	650 00
Webster, No. 1465 Avenue A	15,065 00	13	7,630 00	2,000 00	400 00	1,150 00	.....	.....	50 00	650 00
Yorkville, No. 222 East Seventy-ninth street	16,845 00	13	8,380 00	2,000 00	325 00	1,500 00	.....	.....	50 00	750 00
St. Agnes, No. 444 Amsterdam avenue	15,415 00	12	7,070 00	2,000 00	600 00	1,400 00	.....	.....	50 00	750 00
One Hundred and Fifteenth Street, No. 201 West One Hundred and Fifteenth street	14,920 00	13	7,520 00	2,000 00	400 00	1,000 00	.....	.....	50 00	700 00
Ninety-sixth Street, No. 112 East Ninety-sixth street	16,730 00	14	8,910 00	2,000 00	300 00	1,500 00	.....	.....	50 00	750 00
Bloomingdale, No. 206 West One Hundredth street	13,815 00	11	6,310 00	2,000 00	475 00	1,400 00	100 00	.....	50 00	700 00
Aguilar, No. 174 East One Hundred and Tenth street	16,240 00	14	8,140 00	2,000 00	350 00	1,500 00	.....	.....	50 00	750 00
Harlem Library, No. 9 West One Hundred and Twenty-fourth street	15,530 00	13	7,760 00	2,000 00	400 00	1,100 00	.....	.....	50 00	700 00
One Hundred and Twenty-fifth Street, No. 224 East One Hundred and Twenty-fifth street	13,620 00	10	6,410 00	2,000 00	300 00	1,200 00	.....	.....	50 00	650 00
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street	16,160 00	13	7,430 00	2,000 00	300 00	1,500 00	.....	.....	50 00	750 00
Washington Heights, No. 922 St. Nicholas avenue	11,395 00	8	4,670 00	2,000 00	225 00	1,200 00	60 00	.....	50 00	520 00
Hudson Park, No. 66 Leroy street	13,705 00	11	6,610 00	2,000 00	350 00	1,000 00	.....	.....	50 00	630 00
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street	16,305 00	13	7,750 00	2,000 00	450 00	1,150 00	.....	.....	50 00	750 00
Hamilton Fish, No. 388 East Houston street	16,830 00	17	9,180 00	2,000 00	400 00	1,000 00	.....	.....	50 00	700 00
Advance Stock	1,000 00	..	.....	1,000 00	.....	.....	.....	.....	.....	.....
Children's Department	29,500 00	..	.....	29,500 00	.....	.....	.....	.....	.....	.....
Foreign Collections	6,000 00	..	.....	6,000 00	.....	.....	.....	.....	.....	.....
School and Reference Collections	10,000 00	..	.....	10,000 00	.....	.....	.....	.....	.....	.....
Replacement of Wornout Books	12,000 00	..	.....	12,000 00	.....	.....	.....	.....	.....	.....
Branches in The Bronx.										
Mott Haven, No. 321 East One Hundred and Fortieth street	16,710 00	12	8,230 00	2,000 00	325 00	1,500 00	.....	.....	50 00	700 00
Morrisania, No. 1280 Franklin avenue	13,850 00	12	6,750 00	2,000 00	400 00	1,000 00	.....	.....	50 00	700 00
Tremont, No. 1866 Washington avenue	14,925 00	11	6,480 00	2,000 00	425 00	1,500 00	.....	.....	50 00	700 00
Kingsbridge, No. 3041 Kingsbridge avenue	6,610 00	5	2,830 00	1,000 00	200 00	500 00	.....	.....	50 00	350 00
High Bridge, Woodycrest avenue and One Hundred and Sixty-eighth street	8,100 00	7	3,550 00	1,000 00	330 00	500 00	.....	.....	50 00	500 00
Branches in Richmond.										
Tottenville, Amboy road	5,880 00	4	4,560 00	2,000 00	400 00	700 00	.....	.....	50 00	500 00
Port Richmond, No. 12 Bennet street	7,840 00	6	3,480 00	1,000 00	300 00	600 00	.....	.....	50 00	380 00
St. George, Stuyvesant and Hyatt streets	12,980 00	9	5,840 00	2,000 00	520 00	750 00	.....	.....	50 00	600 00
Stapleton, Canal and Brook streets	10,312 00	8	4,560 00	2,000 00	400 00	700 00	.....	.....	50 00	600 00
Total	$674,472 00	488	$312,340 00	$145,000 00	$14,315 00	$45,500 00	$1,110 00	$1,600 00	$2,100 00	$31,230 00

Estimate of the Amount Required for the Maintenance of Free Circulating Library Branches Conducted by the New York Public Library, in the Boroughs of Manhattan, The Bronx and Richmond, for the Year Ending December 31, 1909.

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
General Administration	.....	.....	.....	.....	.....	$250 00	.....	.....	.....	$185 00
Instruction Department	.....	.....	.....	.....	.....	20 00	.....	.....	.....	50 00
Cataloguing Department	.....	.....	.....	.....	.....	230 00	.....	.....	.....	50 00
Book Order Department	.....	.....	.....	.....	.....	150 00	.....	.....	.....	50 00
Bindery Department	.....	.....	.....	.....	.....	30 00	.....	.....	.....	50 00
Traveling Libraries	.....	.....	.....	.....	$70 00	200 00	.....	.....	.....	45 00
Library for the Blind	.....	.....	.....	.....	.....	50 00	.....	.....	.....	25 00
Branches in Manhattan.										
Chatham Square, No. 33 East Broadway	.....	.....	$300 00	$530 00	490 00	150 00	$1,100 00	$400 00	.....	35 00
East Broadway, No. 197 East Broadway	$2,750 00	.....	100 00	.....	320 00	100 00	.....	.....	.....	40 00
Kivington Street, No. 61 Rivington street	.....	.....	300 00	550 00	490 00	150 00	1,900 00	470 00	.....	30 00
Bond Street, No. 49 Bond street	.....	$120 00	300 00	500 00	290 00	150 00	500 00	250 00	.....	35 00
Tompkins Square, No. 331 East Tenth street	.....	.....	300 00	580 00	490 00	150 00	1,300 00	350 00	.....	40 00
Ottendorfer, No. 135 Second avenue	.....	.....	300 00	560 00	300 00	150 00	650 00	350 00	.....	40 00
Jackson Square, No. 251 West Thirteenth street	.....	220 00	300 00	500 00	290 00	150 00	600 00	400 00	.....	30 00
Epiphany, No. 228 East Twenty-third street	.....	.....	300 00	530 00	460 00	150 00	1,100 00	400 00	.....	40 00
Muhlenberg, No. 209 West Twenty-third street	.....	.....	300 00	580 00	520 00	150 00	1,600 00	450 00	.....	25 00
St. Gabriel, No. 303 East Thirty-sixth street	.....	.....	300 00	530 00	480 00	150 00	1,300 00	450 00	.....	40 00
St. Raphael, No. 501 West Fortieth street	180 00	.....	100 00	.....	110 00	100 00	50 00	60 00	.....	45 00
George Bruce, No. 226 West Forty-second street	.....	340 00	300 00	500 00	300 00	150 00	1,000 00	300 00	.....	40 00
Cathedral, No. 123 East Fiftieth street	.....	.....	250 00	.....	270 00	100 00	.....	.....	.....	40 00
Sacred Heart, No. 742 Tenth avenue	.....	.....	300 00	530 00	480 00	150 00	1,300 00	450 00	.....	50 00
Fifty-eighth Street, No. 121 East Fifty-eighth street	.....	.....	300 00	510 00	540 00	150 00	1,500 00	500 00	.....	45 00
Sixty-seventh Street, No. 328 East Sixty-seventh street	.....	.....	300 00	530 00	460 00	150 00	1,250 00	400 00	.....	35 00
Riverside, No. 190 Amsterdam avenue	.....	.....	1,200 00	580 00	460 00	150 00	1,500 00	400 00	.....	25 00

Libraries and Their Locations.	Building Expenditures.			General Maintenance Expenditures.						
	Rentals.	Insurance on Buildings.	Repairs to Buildings.	Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
Webster, No. 1465 Avenue A	.....	.....	300 00	530 00	460 00	150 00	1,300 00	400 00	.....	45 00
Yorkville, No. 222 East Seventy-ninth street	.....	.....	1,200 00	530 00	480 00	150 00	1,100 00	350 00	.....	30 00
St. Agnes, No. 444 Amsterdam avenue	.....	.....	300 00	530 00	460 00	150 00	1,700 00	370 00	.....	35 00
One Hundred and Fifteenth Street, No. 201 West One Hundred and Fifteenth street	.....	.....	300 00	530 00	480 00	150 00	1,300 00	450 00	.....	40 00
Ninety-sixth Street, No. 112 East Ninety-sixth street	.....	.....	300 00	530 00	460 00	150 00	1,200 00	550 00	.....	30 00
Bloomingdale, No. 206 West One Hundredth street	.....	50 00	300 00	500 00	300 00	150 00	1,000 00	450 00	.....	30 00
Aguilar, No. 174 East One Hundred and Tenth street	.....	.....	300 00	530 00	480 00	150 00	1,300 00	650 00	.....	40 00
Harlem Library, No. 9 West One Hundred and Twenty-fourth street	.....	170 00	300 00	530 00	480 00	150 00	1,400 00	450 00	.....	40 00
One Hundred and Twenty-fifth Street, No. 224 East One Hundred and Twenty-fifth street	.....	.....	300 00	510 00	460 00	150 00	1,100 00	450 00	.....	40 00
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street	.....	.....	1,200 00	530 00	460 00	150 00	1,300 00	450 00	.....	40 00
Washington Heights, No. 922 St. Nicholas avenue	.....	160 00	300 00	620 00	160 00	150 00	800 00	450 00	.....	30 00
Hudson Park, No. 66 Leroy street	.....	.....	300 00	515 00	460 00	150 00	1,200 00	400 00	.....	40 00
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street	.....	.....	300 00	530 00	590 00	150 00	2,000 00	550 00	.....	35 00
Hamilton Fish, No. 388 East Houston street	.....	.....	300 00	530 00	480 00	150 00	1,500 00	500 00	.....	40 00
Advance Stock	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Foreign Collections	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
School and Reference Collections	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Replacement of Wornout Books	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Branches in The Bronx.										
Mott Haven, No. 321 East One Hundred and Fortieth street	.....	.....	1,300 00	515 00	460 00	150 00	1,000 00	450 00	.....	30 00
Morrisania, No. 1280 Franklin avenue	.....	.....	300 00	530 00	480 00	100 00	1,100 00	400 00	.....	40 00
Tremont, No. 1866 Washington avenue	.....	.....	1,300 00	530 00	460 00	150 00	1,000 00	300 00	.....	30 00
Kingsbridge, No. 3041 Kingsbridge avenue	.....	.....	200 00	460 00	170 00	100 00	400 00	300 00	.....	50 00
High Bridge, Woodycrest avenue and One Hundred and Sixty-eighth street	.....	.....	300 00	530 00	300 00	100 00	600 00	300 00	.....	40 00
Branches in Richmond.										
Tottenville, Amboy road	.....	.....	200 00	550 00	230 00	100 00	400 00	300 00	.....	60 00
Port Richmond, No. 12 Bennet street	.....	.....	200 00	530 00	290 00	100 00	600 00	250 00	.....	60 00
St. George, Stuyvesant and Hyatt streets	.....	.....	300 00	530 00	290 00	150 00	1,300 00	550 00	.....	100 00
Stapleton, Canal and Brook streets	.....	.....	272 00	530 00	290 00	150 00	400 00	400 00	.....	60 00
Total	$2,930 00	$1,060 00	$15,922 00	$19,660 00	$16,000 00	$6,530 00	$41,650 00	$15,450 00	.....	$2,075 00

Recapitulation of Estimate According to City Appropriation.

Salaries	$332,000 00
Books, Binding, etc	204,815 00
Supplies	50,930 00
Telephone Service	2,075 00
Furniture and Repairs Thereto	6,530 00
Fuel, Light, Rent, Repairs, etc	78,122 00
Total	$674,472 00

Recapitulation of Estimate According to Classification.

Library Expenditures—		
Salaries, Librarians and Assistants	$312,340 00	
Books	145,000 00	
Periodicals	14,315 00	
Binding	45,500 00	
Insurance on Books	1,110 00	
Catalogue Materials	1,600 00	
Printing	2,100 00	
Postage, Stationery and Sundries	31,230 00	
Telephone Service	2,075 00	
		$555,270 00
General Maintenance Expenditures—		
Janitors' Wages	$19,660 00	
Janitors' Supplies and Cost of Cleaning	16,000 00	
Furniture and Repairs Thereto	6,530 00	
Light	41,650 00	
Heat	15,450 00	
		99,290 00
Building Expenditures—		
Rentals	$2,930 00	
Insurance on Buildings	1,060 00	
Repairs to Buildings	15,922 00	
		19,912 00
		$674,472 00

Statement Classifying Estimated Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the New York Public Library, in the Boroughs of Manhattan, The Bronx and Richmond, for the Half Year Ending December 31, 1908.

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures.							
			Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$12,326 31	14	$10,895 98	$371 34	$67 65	$33 98	.....	.....	$20 18	$746 16
Instruction Department	1,445 34	2	1,172 00	32 97	4 00	2 78	.....	.....	.....	186 06
Cataloguing Department	4,206 36	10	3,285 00	78 07	.....	31 10	.....	$640 95	.....	135 37
Book Order Department	1,570 60	3	1,135 00	.....	.....	.....	.....	.....	.....	393 94
Bindery Department	2,619 61	8	2,260 00	.....	.....	283 31	.....	.....	.....	35 46
Traveling Libraries	10,585 52	14	4,241 66	5,469 58	122 45	132 70	.....	.....	20 19	503 72
Library for the Blind	2,181 45	3	1,005 41	859 23	6 25	39 65	.....	.....	.....	248 91
Branches in Manhattan.										
Chatham Square, No. 33 East Broadway	7,736 29	13	4,084 47	1,089 17	363 44	414 27	.....	.....	20 19	325 83
Seward Park, No. 192 East Broadway	7,822 82	13	4,100 88	1,054 38	160 76	644 22	.....	.....	20 19	261 67
Rivington Street, No. 61 Rivington street	9,101 59	14	4,535 09	1,289 03	472 58	84 07	.....	.....	20 19	410 07
Bond Street, No. 49 Bond street	5,440 37	9	2,335 00	1,140 61	309 49	433 64	.....	.....	20 19	238 66
Tompkins Square, No. 331 East Tenth street	8,907 20	15	4,566 43	762 61	323 41	56 96	.....	.....	20 19	319 05
Ottendorfer, No. 135 Second avenue	6,688 79	12	3,482 02	1,095 53	315 10	453 90	.....	.....	20 19	244 72
Jackson Square, No. 251 West Thirteenth street	6,315 05	8	2,600 50	1,526 41	283 49	517 76	.....	.....	20 19	220 50
Epiphany, No. 228 East Twenty-third street	7,391 42	12	3,200 31	1,615 15	298 95	572 05	.....	.....	20 19	314 40
Muhlenberg, No. 209 West Twenty-third street	6,942 70	11	3,243 75	1,040 00	288 30	245 19	.....	.....	20 19	285 40
St. Gabriel, No. 303 East Thirty-sixth street	7,872 56	12	4,537 46	739 06	395 90	380 20	.....	.....	20 19	463 43

Statement Classifying Estimated Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the New York Public Library, in the Boroughs of Manhattan, The Bronx and Richmond, for the Half Year Ending December 31, 1908.

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
St. Raphael, No. 501 West Fortieth street	1,957 86	2	630 00	884 25	.....	38 72	.....	.....	20 19	92 64
George Bruce, No. 226 West Forty-second street	5,941 99	9	2,722 50	1,097 01	197 49	410 63	.....	.....	20 17	195 19
Cathedral, No. 123 East Fiftieth street	3,283 46	4	1,287 80	1,204 04	248 00	153 57	.....	.....	20 16	117 86
Sacred Heart, No. 742 Tenth avenue	5,263 18	14	2,785 00	493 58	236 22	199 02	.....	.....	20 15	269 27
Fifty-eighth Street, No. 121 East Fifty-eighth street	8,601 85	14	4,306 76	1,324 36	416 65	265 22	.....	.....	20 15	280 07
Sixty-seventh Street, No. 328 East Sixty-seventh street	8,090 60	11	3,547 56	817 85	407 80	400 14	.....	.....	20 14	209 76
Riverside, No. 190 Amsterdam avenue	6,766 52	11	3,109 65	910 40	267 47	388 78	.....	.....	20 14	207 81
Webster, No. 1465 Avenue A	7,133 32	13	3,590 49	854 18	370 36	298 12	.....	.....	20 14	249 97
Yorkville, No. 222 East Seventy-ninth street	7,727 07	13	4,139 31	1,038 79	288 67	630 60	.....	.....	20 14	229 62
St. Agnes, No. 444 Amsterdam avenue	7,372 45	12	3,470 38	948 80	540 31	239 38	.....	.....	20 14	211 58
No. 201 West One Hundred and Fifteenth street	7,058 00	13	3,562 50	900 00	350 00	250 00	.....	.....	20 00	450 00
Ninety-sixth Street, No. 112 East Ninety-sixth street	8,036 45	13	3,977 07	796 29	265 54	716 05	.....	.....	20 14	279 97
Bloomingdale, No. 206 West One Hundredth street	6,617 87	11	2,893 59	1,202 10	436 90	512 57	.....	.....	20 14	232 82
Aguilar, No. 174 East One Hundred and Tenth street	7,328 93	14	3,838 49	744 76	311 00	577 76	.....	.....	20 14	261 59
Harlem Library, No. 9 West One Hundred and Twenty-fourth street	8,233 72	13	4,125 80	412 96	347 00	716 38	.....	.....	20 13	351 31
One Hundred and Twenty-fifth Street, No. 224 East One Hundred and Twenty-fifth street	6,689 41	10	3,064 67	809 88	266 90	503 94	.....	.....	20 13	300 09
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street	7,232 91	13	3,415 96	919 43	274 26	306 53	.....	.....	20 13	247 16
Washington Heights, No. 922 St. Nicholas avenue	4,703 55	8	2,168 17	802 03	199 91	217 77	.....	.....	20 13	223 39
Hudson Park, No. 66 Leroy street	7,242 75	11	3,304 70	1,358 09	312 44	463 10	.....	.....	20 13	233 58
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street	8,404 98	13	3,701 91	1,400 15	419 76	508 57	.....	.....	20 13	379 23
Hamilton Fish, No. 388 East Houston street	7,808 05	17	4,362 50	900 00	350 00	250 00	.....	.....	20 00	450 00
Advance stock	279 34	..	.....	279 34	.....	.....	.....	.....	.....	.....
Estimated "Public Fund" receipts for balance of year	20,350 00	..	.....	20,350 00	.....	.....	.....	.....	.....	.....
Branches in The Bronx.										
Mott Haven, No. 321 East One Hundred and Fortieth street	7,936 90	11	3,681 88	1,490 64	293 93	943 60	.....	.....	20 13	220 05
Morrisania, No. 1280 Franklin avenue	6,026 25	12	2,781 25	900 00	350 00	175 00	.....	.....	20 00	305 00
Tremont, No. 1866 Washington avenue	6,639 36	11	3,184 82	978 52	384 86	568 17	.....	.....	20 13	238 47
Kingsbridge, No. 3041 Kingsbridge avenue	3,715 79	5	1,306 56	1,071 51	192 44	172 62	.....	.....	20 13	144 29
High Bridge, Woodycrest avenue and One Hundred and Sixty-eighth street	5,213 10	7	2,032 39	727 31	247 76	350 00	.....	.....	20 00	260 77
Branches in Richmond.										
Tottenville, Amboy road	3,261 44	4	1,014 50	889 68	185 56	189 07	.....	.....	20 13	144 38
Port Richmond, No. 12 Bennet street	4,347 91	6	1,697 31	791 87	271 56	156 44	.....	.....	20 13	128 57
St. George, Stuyvesant and Hyatt streets	6,766 39	9	2,893 42	1,425 63	473 35	159 98	.....	.....	20 13	214 63
Stapleton, Canal and Brook streets	5,598 23	8	2,402 55	1,198 29	356 36	377 35	.....	.....	20 13	257 87
Totals	$320,612 61	485	$149,680 45	$68,090 88	$12,674 27	$15,464 86	.....	$640 95	$845 90	$12,720 29

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
General Administration	.....	.....	.....	.....	.....	$73 20	.....	.....	.....	$117 82
Instruction Department	.....	.....	.....	.....	.....	18 90	.....	.....	.....	28 63
Cataloguing Department	.....	.....	.....	.....	.....	7 25	.....	.....	.....	28 62
Book Order Department	.....	.....	.....	.....	.....	13 05	.....	.....	.....	28 61
Bindery Department	.....	.....	.....	.....	.....	3 25	.....	.....	.....	37 59
Traveling Libraries	.....	.....	$19 75	.....	$35 25	17 50	.....	.....	.....	22 72
Library for the Blind	.....	.....	.....	.....	.....	5 00	.....	.....	.....	17 00
Branches in Manhattan.										
Chatham Square, No. 33 East Broadway	.....	.....	113 23	$290 00	224 67	4 35	$664 70	$122 10	.....	19 87
Seward Park, No. 192 East Broadway	$1,375 02	.....	21 44	.....	148 55	13 40	.....	.....	.....	22 31
Rivington street, No. 61 Rivington street	.....	.....	496 83	296 03	224 85	19 09	1,061 54	180 65	.....	11 57
Bond Street, No. 49 Bond street	.....	.....	187 06	260 00	162 33	4 00	286 27	42 55	.....	20 57
Tompkins Square, No. 331 East Tenth street	.....	.....	1,301 34	303 32	209 66	8 70	788 77	226 00	.....	20 76
Ottendorfer, No. 135 Second avenue	.....	.....	92 18	293 00	131 90	4 75	337 65	194 45	.....	23 40
Jackson Square, No. 251 West Thirteenth street	.....	.....	293 67	260 00	164 25	2 96	341 50	67 95	.....	15 87
Epiphany, No. 228 East Twenty-third street	.....	.....	7 80	279 32	250 95	14 60	537 80	258 75	.....	21 15
Muhlenberg, No. 209 West Twenty-third street	.....	.....	129 51	303 29	258 66	14 91	918 40	182 10	.....	13 00
St. Gabriel, No. 303 East Thirty-sixth street	.....	.....	1 95	275 00	216 47	74 89	602 06	139 10	.....	26 85
St. Raphael, No. 501 West Fortieth street	90 00	.....	14 29	.....	53 84	50 00	30 00	29 40	.....	24 53
George Bruce, No. 226 West Forty-second street	.....	.....	113 13	260 00	137 92	3 15	588 45	170 05	.....	26 30
Cathedral, No. 123 East Fiftieth street	.....	.....	78 26	.....	141 17	6 98	.....	.....	.....	25 62
Sacred Heart, No. 742 Tenth avenue	.....	.....	58 95	170 00	205 72	67 00	530 50	200 00	.....	27 77
Fifty-eighth Street, No. 121 East Fifty-eighth street	.....	.....	145 18	266 08	291 96	45 15	1,000 90	217 75	.....	21 62
Sixty-seventh Street, No. 328 East Sixty-seventh street	.....	.....	1,031 97	319 32	270 64	7 92	788 72	256 40	.....	21 38
Riverside, No. 190 Amsterdam avenue	.....	.....	143 14	303 28	262 00	13 71	904 14	223 00	.....	13 00
Webster, No. 1465 Avenue A	.....	.....	154 17	279 32	241 63	11 63	752 26	289 30	.....	21 75
Yorkville, No. 222 East Seventy-ninth street	.....	.....	12 76	279 32	253 82	15 11	665 29	141 25	.....	12 39
St. Agnes, No. 444 Amsterdam avenue	.....	.....	35 66	279 28	260 47	9 93	967 12	370 00	.....	19 40
201 West One Hundred and Fifteenth street	.....	.....	100 00	250 00	230 00	25 00	700 00	200 50	.....	20 00
Ninety-sixth Street, No. 112 East Ninety-sixth street	.....	.....	349 49	279 32	217 87	16 66	789 16	311 50	.....	17 39
Bloomingdale, No. 206 West One Hundredth street	.....	.....	54 16	260 00	158 24	20 00	583 70	225 55	.....	18 10
Aguilar, No. 174 East One Hundred and Tenth street	.....	.....	1 56	279 32	239 99	19 16	823 19	185 65	.....	26 32
Harlem Library, No. 9 West One Hundred and Twenty-fourth street	.....	.....	248 60	450 00	270 39	100 00	851 06	307 75	.....	32 34

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
One Hundred and Twenty-fifth Street, No. 224 East One Hundred and Twenty-fifth street	.....	.....	285 27	267 32	239 64	4 16	644 19	257 00	.....	26 22
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street	.....	.....	406 11	279 32	234 72	47 18	816 74	242 25	.....	23 12
Washington Heights, No. 922 St. Nicholas avenue	.....	.....	54 92	320 00	73 09	45 68	428 00	137 00	.....	13 46
Hudson Park, No. 66 Leroy street	.....	.....	70 69	269 65	258 88	25 86	764 56	135 75	.....	25 32
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street	.....	.....	93 66	279 32	260 15	26 16	1,179 50	118 30	.....	18 14
Hamilton Fish, No. 388 East Houston street	.....	.....	.....	250 00	230 00	75 00	700 00	200 55	.....	20 00
Advance stock	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Estimated "Public Fund" receipts for balance of year.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Branches in The Bronx.										
Mott Haven, No. 321 East One Hundred and Fortieth street	.....	.....	94 05	269 65	243 21	13 65	559 33	82 75	.....	18 00
Morrisania, No. 1280 Franklin avenue	.....	.....	100 00	250 00	200 00	25 00	600 00	300 00	.....	20 00
Tremont, No. 1866 Washington avenue	.....	.....	70 73	279 32	247 60	4 32	559 67	84 75	.....	18 00
Kingsbridge, No. 3041 Kingsbridge avenue	.....	.....	12 74	242 98	98 72	1 25	239 95	189 45	.....	23 15
High Bridge, Woodycrest avenue and One Hundred and Sixty-eighth street	.....	.....	150 00	280 00	247 61	8 71	495 75	187 80	.....	25 00
Branches in Richmond.										
Tottenville, Amboy road	.....	.....	98 30	290 31	117 08	9 25	211 18	54 00	.....	38 00
Port Richmond, No. 12 Bennet street	.....	.....	240 28	279 32	159 34	8 10	371 84	184 00	.....	39 15
St. George, Stuyvesant and Hyatt streets	.....	.....	115 45	279 32	153 66	22 00	661 29	299 00	.....	48 53
Stapleton, Canal and Brook streets	.....	.....	19 32	281 98	157 83	34 27	238 58	218 00	.....	35 70
Totals	$1,465 02	.....	$7,017 63	$10,353 69	$8,184 73	$1,061 79	$23,983 76	$7,232 35	.....	$1,196 04

Recapitulation of Estimated Expenditures According to City Appropriation.

Salaries	$160,034 14
Books, Binding, etc.	96,230 01
Supplies	22,391 87
Telephone Service	1,196 04
Furniture and Repairs Thereto	1,061 79
Fuel, Light, Rent, Repairs, etc.	39,698 76
Additional Appropriations	.....
Total	$320,612 61

Recapitulation of Estimated Expenditures According to Classification.

Library Expenditures.		
Salaries, Librarians and Assistants	$149,680 45	
Books	68,090 88	
Periodicals	12,674 27	
Binding	15,464 86	
Insurance on Books	.....	
Catalogue Materials	640 95	
Printing	845 90	
Postage, Stationery and Sundries	12,720 29	
Telephone Service	1,196 04	
		$261,313 64
General Maintenance Expenditures.		
Janitors' Wages	$10,353 69	
Janitors' Supplies and Cost of Cleaning	8,184 73	
Furniture and Repairs Thereto	1,061 79	
Light	23,983 76	
Heat	7,232 35	
Water	.....	
		50,816 32
Building Expenditures.		
Rentals	$1,465 02	
Insurance on Buildings	.....	
Repairs to Buildings	7,017 63	
		8,482 65
		$320,612 61

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the New York Public Library, in the Boroughs of Manhattan, The Bronx and Richmond, for the Half Year Ending June 30, 1908.

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$12,945 81	14	$11,472 02	$358 30	$32 35	$16 02	.....	.....	$19 30	$853 84
Instruction Department	1,144 66	2	1,028 00	17 03	6 00	7 22	.....	.....	.....	63 94
Cataloguing Department	4,543 64	10	3,215 00	21 93	.....	18 90	.....	859 05	.....	194 63
Book Order Department	1,949 40	3	1,415 00	.....	.....	.....	.....	.....	.....	406 06
Bindery Department	2,660 39	8	2,190 00	.....	.....	416 69	.....	.....	.....	14 54
Traveling Libraries	9,088 96	14	4,408 34	3,530 42	27 55	67 30	.....	.....	19 29	796 28
Library for the Blind	2,013 55	3	894 59	640 77	3 75	30 35	.....	.....	.....	251 09
Branches in Manhattan.										
Chatham Square, No. 33 East Broadway	9,360 19	13	3,865 53	2,910 83	36 56	785 73	.....	.....	19 29	274 17
Seward Park, No. 192 East Broadway	11,296 70	13	4,399 12	3,945 62	9 24	855 78	.....	.....	19 29	468 33
Rivington Street, No. 61 Rivington street	11,317 89	14	4,564 91	2,210 97	127 42	1,115 93	.....	.....	19 29	279 93
Bond Street, No. 40 Bond street	5,114 11	9	2,215 00	1,359 39	40 51	366 36	.....	.....	19 29	211 34
Tompkins Square, No. 331 East Tenth street	10,472 28	15	4,333 57	3,037 39	76 59	1,143 04	.....	.....	19 29	410 95
Ottendorfer, No. 135 Second avenue	7,160 69	12	3,417 98	2,104 47	34 90	246 10	.....	.....	19 29	345 28
Jackson Square, No. 251 West Thirteenth street	5,944 43	8	2,199 50	1,673 59	16 51	182 24	.....	.....	19 29	179 50
Epiphany, No. 228 East Twenty-third street	5,458 06	12	3,299 69	584 85	21 05	27 95	.....	.....	19 29	275 60
Muhlenberg, No. 209 West Twenty-third street	6,621 78	11	3,156 25	1,160 00	11 70	354 81	.....	.....	19 29	264 60
St. Gabriel, No. 303 East Thirty-sixth street	5,585 24	12	2,462 54	1,460 94	29 10	174 80	.....	.....	19 29	186 57
St. Raphael, No. 501 West Fortieth street	1,376 62	2	570 00	315 75	.....	81 28	.....	.....	19 29	107 36
George Bruce, No. 226 West Forty-second street	5,667 49	9	2,727 50	1,102 99	2 51	389 37	.....	.....	19 31	304 81
Cathedral, No. 123 East Fiftieth street	2,361 01	4	1,162 20	595 96	2 00	146 43	.....	.....	19 31	182 14
Sacred Heart, No. 742 Tenth avenue	1,911 29	3	820 00	506 42	23 78	250 98	.....	.....	19 32	120 73
Fifty-eighth Street, No. 121 East Fifty-eighth street	8,692 62	14	4,143 24	1,675 64	33 35	634 78	.....	.....	19 32	419 93
Sixty-seventh Street, No. 328 East Sixty-seventh street	7,434 87	11	3,402 44	1,482 15	42 20	499 86	.....	.....	19 33	340 24
Riverside, No. 190 Amsterdam avenue	6,907 95	11	3,440 35	1,289 60	32 53	411 22	.....	.....	19 33	292 19
Webster, No. 1465 Avenue A	7,041 15	13	3,559 51	1,345 82	29 64	501 88	.....	.....	19 33	250 03
Yorkville, No. 222 East Seventy-ninth street	8,607 40	13	4,060 69	2,161 21	36 33	569 40	.....	.....	19 33	420 38
St. Agnes, No. 444 Amsterdam avenue	7,672 02	12	3,479 62	1,551 20	59 69	860 62	.....	.....	19 33	388 42

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
No. 201 West One Hundred and Fifteenth street	184 50	..	.....	.....	.....	.....	.....	.....	.....	.....
Ninety-sixth Street, No. 112 East Ninety-sixth street	10,423 02	13	3,972 93	2,303 71	34 46	783 95	.....	.....	19 33	340 03
Bloomingdale, No. 206 West One Hundredth street	6,446 60	11	3,056 41	1,397 90	38 10	487 43	.....	.....	19 33	317 18
Aguilar, No. 174 East One Hundred and Tenth street	8,970 54	14	3,761 51	2,455 24	39 00	622 24	.....	.....	19 33	388 41
Harlem Library, No. 9 West One Hundred and Twenty-fourth street	6,610 85	10	2,974 20	1,787 04	3 00	233 62	.....	.....	19 34	298 69
One Hundred and Twenty-fifth Street, No. 224 East One Hundred and Twenty-fifth street	6,500 06	10	3,285 33	1,390 12	33 10	196 06	.....	.....	19 34	199 91
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street	7,636 56	13	3,534 04	1,280 57	25 74	893 47	.....	.....	19 34	402 84
Washington Heights, No. 922 St. Nicholas avenue	5,810 92	8	2,381 83	1,397 97	25 09	582 23	.....	.....	19 34	196 61
Hudson Park, No. 66 Le Roy street	6,091 72	11	3,245 30	841 91	37 56	236 90	.....	.....	19 34	246 42
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street	8,289 49	13	3,748 09	1,699 85	30 24	291 43	.....	.....	19 34	310 77
Hamilton Fish, No. 388 East Houston street	264 45	..	.....	.....	.....	.....	.....	.....	.....	.....
Advance Stock	720 66	..	.....	720 66	.....	.....	.....	.....	.....	.....
Branches in The Bronx.										
Mott Haven, No. 321 East One Hundred and Fortieth street	6,592 57	11	3,468 12	1,003 36	31 07	256 40	.....	.....	19 34	329 95
No. 1280 Franklin avenue	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Tremont, No. 1866 Washington avenue	7,285 11	11	3,115 18	1,521 48	40 14	831 83	.....	.....	19 34	311 53
Kingsbridge, No. 3041 Kingsbridge avenue	2,743 68	5	1,343 44	428 49	7 56	127 38	.....	.....	19 34	135 71
High Bridge, Woodycrest avenue and One Hundred and Sixty-eighth street	1,821 90	7	1,067 61	22 69	52 24	.....	.....	.....	.....	169 23
Branches in Richmond.										
Tottenville, Amboy road	2,628 03	4	885 50	610 32	34 44	110 93	.....	.....	19 34	105 62
Port Richmond, No. 12 Bennet street	3,901 56	6	1,602 69	708 13	28 44	243 56	.....	.....	19 34	171 43
St. George, Stuyvesant and Hyatt streets	5,488 08	9	2,706 58	774 37	46 65	240 02	.....	.....	19 34	235 37
Stapleton, Canal and Brook streets	4,322 78	8	2,097 45	1,001 71	43 64	122 65	.....	.....	19 34	142 13
Amount of public funds reported to the City July 1, 1907, available for reduction of 1908 estimate, now expended	8,600 00	..	.....	3,600 00	.....	5,000 00	.....	.....	.....	.....
Totals	.....	429	$132,148 80	$61,988 76	$1,285 73	$21,415 14	.....	$859 05	$734 10	$12,604 71

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the New York Public Library, in the Boroughs of Manhattan, The Bronx and Richmond, for the Half Year Ending June 30, 1908.

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
General Administration	.....	.....	.....	.....	.....	$126 80	.....	.....	.....	$67 18
Instruction Department	.....	.....	.....	.....	.....	1 10	.....	.....	.....	21 37
Cataloguing Department	.....	.....	.....	.....	.....	212 75	.....	.....	.....	21 38
Book Order Department	.....	.....	.....	.....	.....	106 95	.....	.....	.....	21 39
Bindery Department	.....	.....	.....	.....	.....	26 75	.....	.....	.....	12 41
Traveling Libraries	.....	.....	$30 25	.....	$34 75	152 50	.....	.....	.....	22 28
Library for the Blind	.....	.....	100 00	.....	.....	85 00	.....	.....	.....	8 00
Branches in Manhattan.										
Chatham Square, No. 33 East Broadway	.....	.....	208 77	$240 00	265 33	25 65	$435 30	$277 90	.....	15 13
Seward Park, No. 192 East Broadway	$1,375 02	.....	28 56	.....	171 45	6 60	.....	.....	.....	17 69
Rivington Street, No. 61 Rivington street	.....	.....	1,003 17	253 97	265 15	330 91	838 46	289 35	.....	18 43
Bond Street, No. 49 Bond street	.....	.....	62 94	240 00	127 67	36 00	213 73	207 45	.....	14 43
Tompkins Square, No. 331 East Tenth street	.....	.....	198 66	276 68	280 34	41 30	511 23	124 00	.....	19 24
Ottendorfer, No. 135 Second avenue	.....	.....	57 82	267 00	168 10	15 25	312 35	155 55	.....	16 60
Jackson Square, No. 251 West Thirteenth street	.....	.....	406 33	240 00	125 75	297 04	258 50	332 05	.....	14 13
Epiphany, No. 228 East Twenty-third street	.....	.....	42 20	250 68	209 05	5 40	562 20	141 25	.....	18 85
Muhlenberg, No. 209 West Twenty-third street	.....	.....	150 49	276 71	261 34	5 09	681 60	267 90	.....	12 00
St. Gabriel, No. 303 East Thirty-sixth street	333 32	.....	48 05	280 00	143 53	125 11	97 94	210 90	.....	13 15
St. Raphael, No. 501 West Fortieth street	90 00	.....	65 71	.....	56 16	.....	20 00	30 60	.....	20 47
George Bruce, No. 226 West Forty-second street	.....	.....	116 87	240 00	162 08	86 85	411 55	129 95	.....	13 70
Cathedral, No. 123 East Fiftieth street	.....	.....	56 74	.....	128 80	53 02	.....	.....	.....	14 38
Sacred Heart, No. 742 Tenth avenue	.....	.....	31 05	.....	74 28	23 00	19 50	.....	.....	22 23
Fifty-eighth Street, No. 121 East Fifty-eighth street	.....	.....	114 82	243 92	248 04	254 85	499 10	382 25	.....	23 38
Sixty-seventh Street, No. 328 East Sixty-seventh street	.....	.....	468 03	210 68	189 36	162 08	461 28	143 60	.....	13 62
Riverside, No. 190 Amsterdam avenue	.....	.....	146 86	276 72	198 00	16 29	595 86	177 00	.....	12 00
Webster, No. 1465 Avenue A	.....	.....	145 83	250 68	218 37	38 37	547 74	110 70	.....	23 25
Yorkville, No. 222 East Seventy-ninth street	.....	.....	147 24	250 68	226 18	54 89	434 71	208 75	.....	17 61
St. Agnes, No. 444 Amsterdam avenue	.....	.....	74 34	250 72	199 53	40 07	732 88	.....	.....	15 60
No. 201 West One Hundred and Fifteenth street	.....	.....	.....	.....	.....	.....	.....	184 50	.....	.....
Ninety-sixth Street, No. 112 East Ninety-sixth street	.....	.....	1,650 51	250 68	242 13	163 34	410 84	238 50	.....	12 61
Bloomingdale, No. 206 West One Hundredth street	.....	.....	95 84	240 00	141 76	.....	416 30	224 45	.....	11 90
Aguilar, No. 174 East One Hundred and Tenth street	.....	.....	188 44	250 68	240 01	50 84	476 81	464 35	.....	13 68
Harlem Library, No. 9 West One Hundred and Twenty-fourth street	.....	5 10	21 40	450 00	169 61	.....	548 94	92 25	.....	7 66
One Hundred and Twenty-fifth Street, No. 224 East One Hundred and Twenty-fifth street	.....	.....	194 73	242 68	220 36	55 84	455 81	193 00	.....	13 78
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street	.....	.....	143 89	250 68	225 28	152 82	483 26	207 75	.....	16 88
Washington Heights, No. 922 St. Nicholas avenue	.....	.....	95 08	300 00	86 91	24 32	372 00	313 00	.....	16 54
Hudson Park, No. 66 Le Roy street	.....	.....	89 31	245 35	201 12	214 14	435 44	264 25	.....	14 68
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street	.....	.....	206 34	250 68	329 85	133 84	820 50	431 70	.....	16 86
Hamilton Fish, No. 388 East Houston street	.....	.....	.....	.....	.....	.....	.....	264 45	.....	.....
Advance stock	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Branches in The Bronx.										
Mott Haven, No. 321 East One Hundred and Fortieth street	.....	.....	195 92	245 35	216 79	6 35	440 67	367 25	.....	12 00
No. 1280 Franklin avenue	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
Tremont, No. 1866 Washington avenue	.....	.....	259 27	250 68	212 40	55 68	440 33	215 25	.....	12 00
Kingsbridge, No. 3041 Kingsbridge avenue	.....	.....	87 26	217 02	71 28	8 75	160 05	110 55	.....	26 85
High Bridge, Woodycrest avenue and One Hundred and Sixty-eighth street	180 00	.....	.....	120 00	52 39	41 29	4 25	112 20	.....	.....
Branches in Richmond.										
Tottenville, Amboy road	.....	.....	21 70	259 69	112 92	10 75	188 82	246 00	.....	22 00
Port Richmond, No. 12 Bennet street	.....	.....	409 72	250 68	130 66	21 90	228 16	66 00	.....	20 85
St. George, Stuyvesant and Hyatt streets	.....	.....	129 55	250 68	136 34	8 00	638 71	251 00	.....	51 47
Stapleton, Canal and Brook streets	.....	.....	82 22	248 02	132 17	65 73	161 42	182 00	.....	24 30
Amount of public funds reported to the City July 1, 1907, available for reduction of 1908 estimate, now expended	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	$1,978 34	$5 10	$7,575 91	$8,371 31	$6,675 27	$3,343 21	$14,316 24	$7,617 65	.....	$803 96

Recapitulation of Expenditures According to City Appropriation.

Salaries	$140,520 11
Books, Binding, etc.	84,689 63
Supplies	20,873 13
Telephone Service	803 96
Furniture and Repairs Thereto	3,343 21
Fuel, Light, Rent, Repairs, etc.	31,493 24
Additional appropriations	.....
Totals	$281,723 28

Recapitulation of Expenditures According to Classification.

Library Expenditures—			
Salaries, Librarians and Assistants	$132,148 80		
Books	61,088 76		
Periodicals	1,285 73		
Binding	21,415 14		
Insurance on Books	.....		
Library Expenditures—			
Catalogue Materials	859 05		
Printing	734 10		
Postage, Stationery and Sundries	12,604 71		
Telephone Service	803 96		
		$231,840 25	
General Maintenance Expenditures—			
Janitors' Wages	$8,371 31		
Janitors' Supplies and Cost of Cleaning	6,675 27		
Furniture and Repairs Thereto	3,343 21		
Light	14,316 24		
Heat	7,617 65		
Water	.....		
		40,323 68	
Building Expenditures—			
Rentals	$1,978 34		
Insurance on Buildings	5 10		
Repairs to Buildings	7,575 91		
		9,559 35	
			$281,723 28

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the New York Public Library, in the Boroughs of Manhattan, The Bronx and Richmond, from Moneys Received from The City of New York for the Year Ending December 31, 1907.

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$2,900 50	14	.....	$376 50	$84 48	$81 86	.....	.....	$39 89	$1,526 36
Instruction Department	378 99	2	.....	26 18	9 80	14 58	.....	.....	.....	271 25
Cataloguing Department	2,083 00	10	$615 32	91 34	.....	17 30	.....	$833 00	.....	388 79
Book Order Department	3,246 79	3	2,328 50	.....	.....	.....	.....	.....	.....	748 85
Bindery Department	4,051 76	8	3,288 22	6 00	.....	577 25	.....	.....	.....	180 29
Traveling Libraries	15,442 84	13	7,431 50	6,145 85	117 98	81 34	.....	.....	54 89	1,363 89
Library for the Blind	2,965 60	3	1,681 26	710 73	.....	5 11	.....	.....	.....	524 69
Branches in Manhattan.										
Chatham Square, No. 33 East Broadway	15,667 15	13	7,332 88	2,734 15	390 71	480 24	.....	.....	39 88	852 07
East Broadway, No. 197 East Broadway	15,514 11	13	7,656 92	2,726 94	164 87	940 24	.....	5 85	39 87	836 48
Rivington Street, No. 61 Rivington street	17,684 15	14	8,449 34	2,977 81	627 46	721 50	.....	6 00	39 87	929 55
Bond Street, No. 49 Bond street	10,179 94	9	4,303 20	2,008 48	346 21	894 47	.....	.....	39 90	554 51
Tompkins Square, No. 331 East Tenth street	17,222 02	15	8,328 42	3,327 07	413 90	1,199 52	.....	.....	39 87	777 32
Ottendorfer, No. 135 Second avenue	12,679 59	12	6,634 03	2,604 56	340 72	277 86	.....	.....	39 90	677 76
Jackson Square, No. 251 West Thirteenth street	8,701 37	9	4,359 60	1,129 34	315 82	391 87	.....	.....	39 90	445 16
Epiphany, No. 228 East Twenty-third street	8,708 64	12	4,898 88	992 50	325 49	44 99	.....	.....	39 89	606 87
Muhlenberg, No. 209 West Twenty-third street	12,505 44	11	6,094 06	1,470 29	298 21	525 15	.....	6 00	39 89	648 96
Thirty-fourth Street, No. 215 East Thirty-fourth street	7,558 71	6	3,342 70	1,335 47	112 04	43 05	.....	.....	39 90	362 39
St. Raphael, No. 501 West Fortieth street	2,240 65	2	1,055 00	439 46	.....	45 76	$24 25	.....	39 89	257 23
George Bruce, No. 226 West Forty-second street	11,571 70	9	4,857 00	2,754 76	187 57	460 86	.....	.....	39 90	580 28
Cathedral, No. 123 East Fiftieth street	4,401 25	4	2,377 34	803 23	241 11	174 14	.....	.....	39 89	408 22
Sacred Heart, No. 463 West Fifty-first street	3,579 32	3	1,892 00	629 87	82 21	319 18	.....	.....	39 89	289 24
Fifty-eighth Street, No. 121 East Fifty-eighth street	18,213 29	15	8,281 93	3,605 28	440 01	1,327 20	.....	67 90	39 87	1,111 48
Sixty-seventh Street, No. 328 East Sixty-seventh street	11,963 65	11	5,954 60	1,293 11	441 22	673 92	.....	6 00	39 88	494 68
Riverside, No. 190 Amsterdam avenue	12,635 74	11	5,985 10	1,546 79	300 34	630 81	.....	.....	39 89	542 20
Webster, No. 1465 Avenue A	13,272 55	13	7,110 99	1,568 90	409 42	514 80	.....	.....	39 87	555 02
Yorkville, No. 222 East Seventy-ninth street	15,835 15	13	7,252 08	2,694 25	325 79	779 05	.....	.....	39 89	708 21
St. Agnes, No. 444 Amsterdam avenue	13,012 37	12	6,144 00	1,827 60	619 00	372 96	.....	6 00	39 88	694 76
One Hundred and Fifteenth Street, No. 201 West One Hundred and Fifteenth street	92 25	..	.....	.....	.....	.....	.....	.....	.....	.....
Ninety-sixth Street, No. 112 East Ninety-sixth street	14,914 90	13	7,221 72	2,440 06	302 81	1,092 22	.....	6 00	39 89	654 44
Bloomingdale, No. 206 West One Hundredth street	13,718 13	11	5,678 04	2,219 17	481 84	540 64	.....	6 00	39 90	785 49
Aguilar, No. 174 East One Hundred and Tenth street	15,337 99	13	6,583 32	3,185 38	358 49	761 99	.....	.....	39 87	789 99
Harlem Library, No. 32 West One Hundred and Twenty-third street	11,413 04	10	5,457 38	2,345 43	187 52	124 39	.....	.....	39 87	453 90
One Hundred and Twenty-fifth Street, No. 224 East One Hundred and Twenty-fifth street	10,995 57	10	5,325 27	1,498 83	316 43	310 79	.....	6 00	39 90	508 13
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street	12,795 08	13	6,606 86	1,182 91	292 15	921 59	.....	8 00	39 89	519 55
Washington Heights, No. 922 St. Nicholas avenue	9,633 04	8	4,273 25	2,015 43	217 22	361 47	.....	6 00	39 87	463 99
Hudson Park, No. 66 Leroy street	10,980 13	11	5,993 31	801 15	342 38	353 64	.....	6 00	39 89	471 73

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street....	14,396 59	13	6,662 53	1,445 52	452 36	897 20	.....	121 06	39 88	829 33
Hamilton Fish, No. 388 East Houston street.....	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Branches in The Bronx.										
Mott Haven, No. 321 East One Hundred and Fortieth street.....	13,106 43	11	6,416 02	1,431 50	323 43	1,356 20	.....	6 00	39 88	665 42
No. 1280 Franklin avenue.....	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Tremont, No. 1866 Washington avenue.....	10,952 97	11	5,047 15	1,379 39	422 65	780 89	.....	6 00	39 89	588 66
Kingsbridge, No. 3041 Kingsbridge avenue.....	5,280 02	5	2,510 86	526 29	155 17	173 55	.....	.....	39 89	368 38
High Bridge, Ogden and Merriam avenues.....	423 78	..	.....	.....	.....	.....	14 88	.....	.....	.....
Branches in Richmond.										
Tottenville, Amboy road.....	4,814 84	4	1,745 50	684 55	213 20	343 27	.....	6 00	39 87	360 54
Port Richmond, No. 12 Bennet street.....	7,006 76	6	3,049 71	914 41	281 63	312 85	.....	6 00	39 88	372 53
St. George, Stuyvesant and Hyatt streets.....	9,028 69	9	4,607 15	617 05	595 18	91 09	.....	6 00	19 53	675 34
Stapleton, Canal and Brook streets.....	6,277 80	8	3,439 46	486 47	397 11	49 28	.....	6 00	19 53	478 95
Total	.....	416	$208,272 40	$69,000 00	$11,933 93	$20,066 07	$39 13	$1,125 81	$1,489 93	$26,322 88

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the New York Public Library, in the Boroughs of Manhattan, The Bronx and Richmond, from Moneys Received from The City of New York for the Year Ending December 31, 1907.

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
General Administration	.....	.....	$44 50	.....	.....	$746 91	.....	.....	.....	.....
Instruction Department	.....	.....	25 00	.....	.....	32 18	.....	.....	.....	.....
Cataloguing Department	.....	.....	1 00	.....	.....	136 25	.....	.....	.....	.....
Book Order Department	.....	.....	.....	.....	.....	169 44	.....	.....	.....	.....
Bindery Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Traveling Libraries	.....	.....	84 20	.....	$50 64	112 55	.....	.....	.....	.....
Library for the Blind	.....	.....	18 31	.....	10 00	15 50	.....	.....	.....	.....
Branches in Manhattan.										
Chatham Square, No. 33 East Broadway.....	.....	.....	1,178 70	$603 69	548 90	161 40	$1,046 78	$297 75	.....	.....
East Broadway, No. 197 East Broadway.....	$2,750 04	.....	57 63	.....	308 76	26 51	.....	.....	.....	.....
Rivington Street, No. 61 Rivington street.....	.....	.....	457 79	575 61	526 22	90 81	1,824 64	457 55	.....	.....
Bond Street, No. 49 Bond street.....	.....	.....	455 44	500 00	267 14	235 72	447 72	127 15	.....	.....
Tompkins Square, No. 331 East Tenth street.....	.....	.....	387 43	576 03	492 27	111 32	1,288 87	280 00	.....	.....
Ottendorfer, No. 135 Second avenue.....	.....	.....	251 81	562 00	291 07	78 05	633 38	288 45	.....	.....
Jackson Square, No. 251 West Thirteenth street.....	.....	.....	288 11	560 00	296 84	64 00	589 68	281 05	.....	.....
Epiphany, No. 228 East Twenty-third street.....	.....	.....	251 01	388 01	216 65	15 30	593 80	335 25	.....	.....
Muhlenberg, No. 209 West Twenty-third street.....	.....	.....	312 17	579 10	518 81	18 50	1,593 10	401 20	.....	.....
Thirty-fourth Street, No. 215 East Thirty-fourth street.	999 96	.....	72 37	500 00	249 08	40 50	227 40	233 85	.....	.....
St. Raphael, No. 501 West Fortieth street.....	180 00	.....	39 78	.....	79 26	4 50	42 52	33 00	.....	.....
George Bruce, No. 226 West Forty-second street.....	.....	.....	378 56	500 00	308 77	215 73	965 92	322 35	.....	.....
Cathedral, No. 123 East Fiftieth street.....	.....	.....	79 49	.....	254 63	23 20	.....	.....	.....	.....
Sacred Heart, No. 463 West Fifty-first street.....	.....	.....	89 95	.....	178 43	11 75	46 80	.....	.....	.....
Fifty-eighth Street, No. 121 East Fifty-eighth street..	726 64	.....	234 34	509 49	416 70	43 15	887 60	521 70	.....	.....
Sixty-seventh street, No. 328 East Sixty-seventh street.	.....	.....	442 69	524 03	440 87	99 26	1,204 89	348 50	.....	.....
Riverside, No. 190 Amsterdam avenue.....	.....	.....	719 54	569 41	439 55	25 30	1,422 56	414 25	.....	.....
Webster, No. 1465 Avenue A.....	.....	.....	366 08	524 03	426 29	40 48	1,314 67	402 00	.....	.....
Yorkville, No. 222 East Seventy-ninth street.....	.....	.....	1,492 60	534 03	497 43	73 81	1,103 01	335 00	.....	.....
St. Agnes, No. 444 Amsterdam avenue.....	.....	.....	326 23	524 10	436 54	22 95	1,659 35	339 00	.....	.....
One Hundred and Fifteenth Street, No. 201 West One Hundred and Fifteenth street.....	.....	.....	.....	.....	.....	.....	.....	92 25	.....	.....
Ninety-sixth Street, No. 112 East Ninety-sixth street..	.....	.....	405 32	521 36	445 80	126 93	1,136 35	522 00	.....	.....
Bloomingdale, No. 206 West One Hundredth street...	.....	.....	1,530 16	500 00	302 27	168 85	975 77	490 00	.....	.....
Aguilar, No. 174 East One Hundred and Tenth street..	.....	.....	682 31	524 03	472 76	37 00	1,229 80	673 05	.....	.....
Harlem Library, No. 32 West One Hundred and Twenty-third street	.....	$5 10	131 34	920 00	355 91	58 74	1,333 46	.....	.....	.....
One Hundred and Twenty-fifth Street, No. 224 East One Hundred and Twenty-fifth street.....	.....	.....	585 77	506 03	416 86	134 40	1,020 21	326 95	.....	.....
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street.....	.....	.....	445 51	531 36	435 54	145 08	1,309 89	356 75	.....	.....
Washington Heights, No. 922 St. Nicholas avenue.....	.....	.....	238 19	620 00	159 37	108 65	790 35	339 25	.....	.....
Hudson Park, No. 66 Leroy street.....	.....	.....	542 67	516 37	434 20	38 68	1,118 36	321 75	.....	.....
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street	.....	.....	283 37	529 36	450 03	53 75	2,081 80	550 40	.....	.....
Hamilton Fish, No. 388 East Houston street.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Branches in The Bronx.										
Mott Haven, No. 321 East One Hundred and Fortieth street	.....	.....	478 62	513 36	411 15	194 15	988 20	282 50	.....	.....
No. 1280 Franklin avenue.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tremont, No. 1866 Washington avenue.....	.....	.....	484 17	516 00	449 95	33 65	1,007 47	197 10	.....	.....
Kingsbridge, No. 3041 Kingsbridge avenue.....	.....	.....	182 15	458 72	175 39	65 25	379 12	245 25	.....	.....
High Bridge, Ogden and Merriam avenues.....	360 00	.....	.....	.....	.....	.....	10 50	38 40	.....	.....
Branches in Richmond.										
Tottenville, Amboy road.....	.....	.....	238 35	509 38	181 15	16 25	388 28	88 50	.....	.....
Port Richmond, No. 12 Bennet street.....	.....	.....	458 30	524 03	273 75	140 75	542 42	90 50	.....	.....
St. George, Stuyvesant and Hyatt streets.....	.....	.....	211 24	510 68	246 99	71 40	816 54	560 50	.....	.....
Stapleton, Canal and Brook streets.....	.....	.....	160 59	502 68	195 41	41 40	167 42	333 50	.....	.....
Total	$5,016 64	$5 10	$15,112 79	$17,172 89	$12,661 38	$4,050 00	$32,188 63	$10,926 70	.....	.....

Recapitulation of Expenditures According to City Appropriation.

Salaries	$225,445 29
Books, Binding, etc.	101,000 00
Supplies	41,600 00
Furniture and Repairs Thereto	4,050 00
Fuel, Light, Rent, Repairs, etc.	63,288 99
Total	$435,384 28

Recapitulation of Expenditures According to Classification.

Library Expenditures—			
Salaries, Librarians and Assistants	$208,272 40		
Books	69,000 00		
Periodicals	11,933 93		
Binding	20,066 07		
Insurance on Books	39 13		
Catalogue Materials	1,125 81		
Printing	1,489 93		
Postage, Stationery and Sundries	26,322 88		
		$338,250 15	
General Maintenance Expenditures—			
Janitors' Wages	$17,172 89		
Janitors' Supplies and Cost of Cleaning	12,661 38		
Furniture and Repairs Thereto	4,050 00		
Light	32,188 63		
Heat	10,926 70		
		76,999 60	
Building Expenditures—			
Rentals	$5,016 64		
Insurance on Buildings	5 10		
Repairs to Buildings	15,112 79		
		20,134 53	
			$435,384 28

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the New York Public Library, in the Boroughs of Manhattan, The Bronx and Richmond, from Corporate Income for the Year Ending December 31, 1907.

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$23,026 53	..	$20,732 32	$99 21	.....	$18 18	.....	.....	.....	$2,145 82
Instruction Department	1,978 58	..	1,958 00	9 93	.....	2 20	.....	.....	.....	8 45
Cataloguing Department	5,327 58	..	5,309 68	11 92	.....	.....	.....	.....	.....	5 98
Book Order Department	5 30	..	.....	.....	.....	.....	.....	.....	.....	5 30
Bindery Department	28 64	..	.....	.....	.....	28 64	.....	.....	.....	.....
Travelling Libraries	2,032 25	..	.....	1,455 26	.....	54 62	.....	.....	.....	522 37
Library for the Blind	80 13	..	.....	1 20	.....	78 30	.....	.....	.....	63
Branches in Manhattan.										
Chatham Square, No. 33 East Broadway	914 92	..	.....	620 33	.....	210 59	.....	.....	.....	6 85
East Broadway, No. 197 East Broadway	1,272 46	..	.....	655 75	.....	606 24	.....	.....	.....	10 47
Rivington Street, No. 61 Rivington street	740 62	..	.....	558 55	.....	4 80	.....	.....	.....	7 23
Bond Street, No. 49 Bond street	380 24	..	.....	321 29	.....	45 67	.....	.....	.....	13 28
Tompkins Square, No. 331 East Tenth street	1,259 94	..	.....	686 93	.....	252 85	.....	.....	.....	6 51
Ottendorfer, No. 135 Second avenue	628 09	..	.....	540 75	.....	74 73	.....	.....	.....	12 61
Jackson Square, No. 251 West Thirteenth street	368 14	..	.....	332 53	.....	32 36	.....	.....	.....	3 25
Epiphany, No. 228 East Twenty-third street	337 73	..	.....	22 36	.....	37 31	.....	.....	.....	4 22
Muhlenberg, No. 209 West Twenty-third street	464 40	..	.....	329 86	.....	30 06	.....	.....	.....	2 00
Thirty-fourth Street, No. 215 East Thirty-fourth street	250 39	..	.....	172 34	.....	74 37	.....	.....	.....	3 68
St. Raphael, No. 501 West Fortieth street	279 46	..	.....	274 64	.....	.....	.....	.....	.....	4 82
George Bruce, No. 226 West Forty-second street	696 45	..	.....	533 49	.....	13 27	.....	.....	.....	4 81
Cathedral, No. 123 East Fiftieth street	216 56	..	.....	201 01	.....	12 80	.....	.....	.....	2 75
Sacred Heart, No. 463 West Fifty-first street	228 45	..	.....	221 67	.....	1 96	.....	.....	.....	4 82
Fifty-eighth Street, No. 121 East Fifty-eighth street	862 61	..	.....	492 03	.....	364 19	.....	.....	.....	6 39
Sixty-seventh Street, No. 328 East Sixty-seventh street	865 16	..	.....	370 86	.....	438 36	.....	.....	.....	4 19
Riverside, No. 190 Amsterdam avenue	410 73	..	.....	353 67	.....	38 11	.....	.....	.....	18 95
Webster, No. 1465 Avenue A	808 32	..	.....	521 99	.....	277 58	.....	.....	.....	8 75
Yorkville, No. 222 East Seventy-ninth street	595 90	..	.....	427 96	.....	165 84	.....	.....	.....	2 10
St. Agnes, No. 444 Amsterdam avenue	1,481 85	..	.....	470 97	.....	556 16	.....	.....	.....	12 57
West One Hundred and Fifteenth Street, No. 201 West One Hundred and Fifteenth street	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Ninety-sixth Street, No. 112 East Ninety-sixth street	579 59	..	.....	559 41	.....	16 54	.....	.....	.....	3 64
Bloomingdale, No. 206 West One Hundredth street	499 53	..	.....	456 81	.....	40 72	.....	.....	.....	2 00
Aguilar, No. 174 East One Hundred and Tenth street	505 39	..	.....	457 46	.....	29 33	.....	.....	.....	18 60
Harlem Library, No. 32 West One Hundred and Twenty-third street	965 85	..	.....	381 49	.....	139 10	.....	.....	.....	3 63
One Hundred and Twenty-fifth Street, No. 224 East One Hundred and Twenty-fifth street	423 04	..	.....	322 33	.....	77 58	.....	.....	.....	23 13
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street	842 30	..	.....	465 51	.....	254 01	.....	.....	.....	4 29
Washington Heights, No. 922 St. Nicholas avenue	698 31	..	.....	362 56	.....	330 90	.....	.....	.....	4 85
Hudson Park, No. 66 Le Roy street	587 65	..	.....	223 42	.....	131 14	.....	.....	.....	4 69
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street	1,080 88	..	.....	473 96	.....	192 37	.....	.....	.....	9 27
Hamilton Fish, No. 388 East Houston street	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Advance Stock	60 42	..	.....	60 42	.....	.....	.....	.....	.....	.....
Branches in The Bronx.										
Mott Haven, No. 321 East One Hundred and Fortieth street	643 68	..	.....	492 20	.....	145 12	.....	.....	.....	6 36
Franklin Avenue, No. 1280 Franklin avenue	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Tremont, No. 1866 Washington avenue	927 00	..	.....	561 28	.....	11 39	.....	.....	.....	6 35
Kingsbridge, No. 3041 Kingsbridge avenue	200 01	..	.....	137 46	.....	59 08	.....	.....	.....	3 47
High Bridge, Woodycrest avenue and One Hundred and Sixty-eighth street	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Branches in Richmond.										
Tottenville, Amboy road	326 83	..	.....	243 75	.....	80 90	.....	.....	.....	2 18
Port Richmond, No. 12 Bennet street	233 43	..	.....	216 00	.....	11 70	.....	.....	.....	5 73
St. George, Stuyvesant and Hyatt streets	583 47	..	.....	391 33	.....	4 90	.....	.....	.....	2 91
Stapleton, Canal and Brook streets	382 57	..	.....	215 94	.....	56 03	.....	.....	.....	2 02
Totals	$55,081 38	..	$28,000 00	$15,707 83	.....	$5,000 00	.....	.....	.....	$2,931 92

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the New York Public Library, in the Boroughs of Manhattan, The Bronx and Richmond, from Corporate Income for the Year Ending December 31, 1907.

Libraries and Their Locations.	Building Expenditures.			General Maintenance Expenditures.						
	Rentals.	Insurance on Buildings.	Repairs to Buildings.	Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto	Light.	Heat.	Taxes.	Telephone Service
General Administration						$31 00				
Instruction Department										
Cataloguing Department										
Book Order Department										
Bindery Department										
Travelling Libraries										
Library for the Blind										
Branches in Manhattan.										
Chatham Square, No. 33 East Broadway						77 15				
East Broadway, No. 197 East Broadway										
Rivington Street, No. 61 Rivington street						170 04				
Bond Street, No. 49 Bond street										
Tompkins Square, No. 331 East Tenth street						313 65				
Ottendorfer, No. 135 Second avenue										
Jackson Square, No. 251 West Thirteenth street										
Epiphany, No. 228 East Twenty-third street						273 84				
Muhlenberg, No. 209 West Twenty-third street						102 48				
Thirty-fourth Street, No. 215 East Thirty-fourth street.										
St. Raphael, No. 501 West Fortieth street										
George Bruce, No. 226 West Forty-second street						144 88				
Cathedral, No. 123 East Fiftieth street										
Sacred Heart, No. 463 West Fifty-first street										
Fifty-eighth Street, No. 121 East Fifty-eighth street										
Sixty-seventh Street, No. 328 East Sixty-seventh street						51 75				
Riverside, No. 190 Amsterdam avenue										
Webster, No. 1465 Avenue A										
Yorkville, No. 222 East Seventy-ninth street										
St. Agnes, No. 444 Amsterdam avenue						442 15				
West One Hundred and Fifteenth Street, No. 201 West One Hundred and Fifteenth street										
Ninety-sixth Street, No. 112 East Ninety-sixth street.										
Bloomingdale, No. 206 West One Hundredth street										
Aguilar, No. 174 East One Hundred and Tenth street.										
Harlem Library, No. 32 West One Hundred and Twenty-third street									$441 63	
One Hundred and Twenty-fifth Street, No. 224 East One Hundred and Twenty-fifth street										
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street						118 49				
Washington Heights, No. 922 St. Nicholas avenue										
Hudson Park, No. 66 Le Roy street						228 40				
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street						405 28				
Hamilton Fish, No. 388 East Houston street										
Advance stock										
Branches in The Bronx.										
Mott Haven, No. 321 East One Hundred and Fortieth street										
Franklin Avenue, No. 1280 Franklin avenue										
Fremont, No. 1866 Washington avenue						347 98				
Kingsbridge, No. 3041 Kingsbridge avenue										
High Bridge, Woodycrest avenue and One Hundred and Sixty-eighth street										
Branches in Richmond.										
Tottenville, Amboy road										
Port Richmond, No. 12 Bennet street										
St. George, Stuyvesant and Hyatt streets						184 33				
Stapleton, Canal and Brook streets						108 58				
Totals						$3,000 00			$441 63	

LAW LIBRARY OF BROOKLYN.

Law Library, County Court House,
Brooklyn, June 26, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—The Board of Trustees of the Law Library in Brooklyn, pursuant to the Laws of 1863, chapter 463, ascertains and by its Chairman hereby certifies:

That the sum of ninety-four hundred dollars will be required for the care and management of the Law Library of the Second Judicial District of Brooklyn, for the fiscal year from January 1, 1909, to December 31, 1909, inclusive, viz.:

Salary of Librarian	$4,200 00
Salary of Assistant Librarian	2,500 00
Salary of Second Assistant Librarian	1,200 00
Incidentals, binding, stationery, shelving and Boy at $60 per monh	1,500 00
	$9,400 00

That the amounts given in this certificate are set forth in the statements required by the Comptroller's circular, and which statements are annexed, duly certified.

Respectfully submitted,

JAMES D. BELL, Chairman.

Statement of the Law Library in Brooklyn, County Court House, Borough of Brooklyn, Required by Comptroller.

Title of Appropriation: Salaries—General Administration.

Allowed for 1908	$7,900 00
Estimate for 1909	7,900 00

	Salary Paid, July, 1908.	Proposed Salary for 1909.
Librarian	$4,200 00	$4,200 00
Assistant Librarian	2,500 00	2,500 00
Second Assistant Librarian	1,200 00	1,200 00

Title of Appropriation: Salaries, Incidentals, etc.

Title of Appropriation.	Appropriation for 1908.	Amount Asked for 1909.
Salaries	$7,900 00	$7,900 00
Incidentals, Binding, Stationery, Shelving, and Boy at $60 per Month	1,500 00	1,500 00
Total	$9,400 00	$9,400 00

J. D. BELL, Chairman.

FIRE DEPARTMENT.

Headquarters Fire Department, City of New York,
Nos. 157 and 159 East Sixty-seventh Street,
Borough of Manhattan, September 1, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to transmit herewith Departmental Estimate of the amount of money that will be required to conduct the business of the Fire Department for the year 1909.

Respectfully,
NICHOLAS J. HAYES, Commissioner.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Boroughs of Manhattan, The Bronx and Richmond.

Title of Appropriation: General Administration—Salaries and Wages, Headquarters Payroll.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00
Deputy Commissioner	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
Secretary of Department	4,800 00	1	4,800 00	1	4,800 00	1	4,800 00	1	4,800 00	1	4,800 00
Assistant Secretary of Department	4,000 00	1	4,000 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Secretary to Commissioner	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Secretary to Relief Fund	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Bookkeeper	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Cashier	.....	..	.....	1	2,000 00	1	2,000 00	..	.....	..	.....
Contract Clerk	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Clerk	1,800 00	2	3,600 00	1	1,800 00	2	3,600 00	2	3,600 00	2	3,600 00
Clerk	1,500 00	2	3,000 00	1	1,500 00	1	1,500 00	1	1,500 00	2	3,000 00
Clerk	1,200 00	2	2,400 00	1	1,050 00	1	1,050 00	1	1,200 00	1	1,200 00
Clerk	1,050 00	2	2,100 00	..	.....	..	.....	1	900 00	..	.....
Junior Clerk	.....	..	.....	1	600 00	1	600 00	..	.....	..	.....
Stenographer and Typewriter	2,100 00	1	2,100 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Stenographer and Typewriter	1,200 00	3	3,600 00	1	1,200 00	1	1,200 00	2	2,400 00	2	2,400 00
Stenographer and Typewriter	.....	..	.....	1	1,050 00	1	1,050 00	..	.....	..	.....
Storekeeper	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Inspector of Fuel	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Engineman	1,642 50	1	1,642 50	1	1,400 00	1	1,400 00	1	1,400 00	1	1,647 00
Stoker	1,095 00	2	2,190 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,098 00
Stoker	.....	..	.....	2	2,190 00	2	2,190 00	..	.....	1	1,098 00
Laborer	912 50	6	5,475 00	2	1,825 00	4	3,650 00	5	4,575 00	3	2,745 00
Laborer	1,095 00	1	1,095 00	2	2,190 00	1	1,095 00	2	2,196 00	1	1,095 00
Laborer	912 50	2	1,825 00	..	.....	..	.....	1	1,095 00	2	1,825 00
Watchman	1,100 00	2	2,200 00	1	1,100 00	1	1,100 00	1	1,100 00	1	1,100 00
Watchman	.....	..	.....	1	912 50	1	912 50	1	912 50	1	912 50
Elevator Attendant	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Cleaner (female)	360 00	2	720 00	3	1,080 00	3	1,080 00	2	720 00	2	720 00
Telephone Operator	.....	..	.....	1	720 00	1	720 00	1	720 00	..	.....
Messenger	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Totals	.....	42	$71,860 00	35	$60,625 00	37	$63,155 00	36	$62,326 00	34	$61,353 00
Decreases	.....	..	.....	7	$11,235 00	5	$8,705 00	6	$9,534 00	8	$10,507 00
Net total	.....	42	$71,860 00	35	$60,625 00	37	$63,155 00	36	$62,326 00	34	$61,353 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Headquarters Payroll.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Assistant Secretary	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00
Clerk	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	1	$150 00	..	.....	..	.....	1	$1,200 00	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	2	2,100 00	..	.....
Contract Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	1	2,000 00	..	.....
Stenographer and Typewriter	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Stenographer and Typewriter	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Stenographer and Typewriter	.....	*1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk (Junior)	.....	*1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	1	900 00	..	.....	*1	900 00	..	.....	..	.....	..	.....
Storekeeper	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Engineman	.....	..	.....	..	.....	..	.....	1	$247 00	..	.....	*1	4 50
Stoker	.....	..	.....	..	.....	..	.....	1	3 00	..	.....	*1	3 00
Stoker	.....	1	1,101 00	..	.....	*1	1,101 00	..	.....	..	.....	..	.....
Laborer	912 50	1	925 00	..	.....	*2	1,830 00	..	.....	3	2,730 00	..	.....

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Laborer	.....	*2	2,190 00	..	.....	1	1,098 00	..	.....	..	.....	*1	3 00
Laborer	.....	1	1,095 00	..	.....	1	730 00	..	.....	..	.....	..	.....
Watchman	.....	..	.....	..	.....	..	.....	..	.....	*1	912 50	..	.....
Watchman	1,100 00	..	.....	..	.....	..	.....	..	.....	1	1,100 00	..	.....
Cleaner	.....	*1	360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	.....	*1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	.....	..	.....	..	.....	*1	720 00	..	.....	..	.....	..	.....
Totals	.....	5	$5,221 00	1	$150 00	3	$3,328 00	2	$250 00	9	$10,330 00	3	$1,100 00
Decreases	.....	6	6,200 00	..	.....	4	4,551 00	..	.....	1	912 50	3	$10 50
Net total	.....	*1	$979 00	..	.....	*1	$1,223 00	2	$250 00	8	$9,417 50	..	$1,089 50

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	2	$2,530 00	..	.....	..	.....
December 31, 1907	5	5,221 00	1	$150 00	6	$6,200 00
June 30, 1908	3	3,328 00	2	250 00	4	4,551 00
Total	10	$11,079 00	3	$400 00	10	$10,751 00
Decrease	10	10,751 00	..	.....	..	.....
Net total	..	$728 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Headquarters Payroll.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	35	$5,042 98	.....	.....
February	35	5,025 46	.....	.....
March	35	5,049 52	.....	.....
April	37	5,240 08	.....	.....
May	37	5,270 46	.....	.....
June	37	5,257 46	.....	.....
Totals	216	$30,885 96	.....	.....
Averages	36	$5,147 66	.....	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	37	$5,270 46	.....	.....
August	38	5,110 05	.....	.....
September	36	4,987 55	.....	.....
October	36	5,053 84	.....	.....
November	37	5,128 30	.....	.....
December	36	3,471 74	.....	$1,600 00
Totals	220	$29,021 94	.....	$1,600 00
Averages	37	*$5,103 66	.....	.....
Total for year	436	$59,907 90	.....	$1,600 00

*Including Bond issue.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	36	$5,110 05	.....	.....
February	36	4,985 18	.....	.....
March	36	5,021 82	.....	.....
April	34	5,013 72	.....	.....
May	34	5,106 22	.....	.....
June	34	5,099 22	.....	.....
Totals	210	$30,336 21	.....	.....
Averages	35	$5,056 03	.....	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: General Administration—Salaries, Headquarters Payroll.

1907 Budget allowance	$59,480 00		
1907 net Budget allowance available	$59,480 00	Payroll expenditures therefrom	$59,907 90
1907 Special Revenue Bonds authorized	3,533 52	Payroll expenditures therefrom	1,600 00
1907 total resources	$63,013 52	Total payroll expenditures therefrom	$61,507 90
Dr. or Cr. balance January 1, 1908, 1907 Budget allowance	$1,505 62		
1908 Budget allowance	61,755 00		
1909 estimate for payroll expenditures	71,860 00		

Increase of 1909 estimate over 1907 Budget	$12,380 00
Increase of 1909 estimate over 1907 total salary expenditures	10,352 10
Increase of 1909 estimate over 1908 Budget	10,105 00
Increase of 1909 estimate over June 30, 1908, basis	10,507 00
Increase of 1909 estimate over January 1, 1907, basis	11,235 00
Increase of 1909 estimate over January 1, 1908, basis	9,534 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration— Salaries and Wages, Inspector of Combustibles Payroll.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Inspector of Combustibles	$3,000 00	1	$3,000 00	..	.....	..	.....	1	$3,000 00	1	$3,000 00
Cashier	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	1	2,000 00
Oil Surveyor	1,500 00	23	34,500 00	11	$16,500 00	10	$15,000 00	15	22,500 00	17	25,500 00
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,500 00	1	1,500 00	2	2,700 00	2	2,700 00	1	1,500 00	1	1,500 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Clerk	.....	..	.....	..	.....	..	.....	1	1,350 00	..	.....
Clerk	900 00	3	2,700 00	..	.....	..	.....	1	900 00	1	900 00
Totals	.....	30	$45,200 00	14	$20,400 00	13	$19,200 00	20	$30,750 00	22	$34,400 00
Decreases	.....	..	.....	16	$24,800 00	17	$26,000 00	10	$14,450 00	8	$10,800 00
Net total	.....	30	$45,200 00	14	$20,400 00	13	$19,200 00	20	$30,750 00	22	$34,400 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Combustibles Payroll.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Inspector of Combustibles	.....	1	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	.....	..	.....	..	.....	1	$2,000 00	..	.....	..	.....	..	.....
Oil Surveyor	$1,500 00	5	7,500 00	..	.....	2	3,000 00	..	.....	6	$9,000 00	..	.....
Clerk	.....	*1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	1	1,350 00	..	.....	*1	1,350 00	..	.....	..	.....	..	.....
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	2	1,800 00	..	.....
Totals	.....	8	$12,750 00	..	.....	3	$5,000 00	..	.....	8	$10,800 00	..	.....
Decreases	.....	1	1,200 00	..	.....	1	1,350 00	..	.....	..	.....	..	.....
Net total	.....	7	$11,550 00	..	.....	2	$3,650 00	..	.....	8	$10,800 00	..	.....

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	1	$1,200 00
December 31, 1907	8	$12,750 00	..	.....	1	1,200 00
June 30, 1908	3	5,000 00	..	.....	1	1,350 00
Total	11	$17,750 00	..	.....	3	$3,750 00
Decrease	3	3,750 00	..	.....	..	.....
Net total	8	$14,000 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Combustibles Payroll.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	14	$1,700 00	..	.....
February	14	1,700 00	..	.....
March	14	1,700 00	..	.....
April	14	1,725 00	..	.....
May	14	1,725 00	..	.....
June	13	1,600 00	..	.....
Total	83	$10,150 00	..	.....
Averages	14	$1,691 66	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	15	$1,773 38	..	.....
August	16	2,124 19	..	.....
September	17	2,183 33	..	.....
October	20	2,480 64	..	.....
November	20	2,550 00	..	.....
December	21	2,337 10	..	.....
Total	109	$13,448 64	..	.....
Averages	18	$2,241 44	..	.....
Total for year	192	$23,598 64	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	21	$2,570 56	..	.....
February	21	2,687 50	..	.....
March	21	2,687 50	..	.....
April	21	2,729 16	..	.....
May	22	2,797 71	..	.....
June	22	2,929 16	..	.....
Total	128	$16,401 59	..	.....
Averages	21	$2,733 60	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: General Administration—Salaries, Bureau of Combustibles Payroll.

1907 Budget allowance	$23,995 91		
1907 Net Budget allowance available	$23,995 91	Payroll expenditures therefrom	$23,598 64
1907 Total resources	$23,995 91	Total payroll expenditures therefrom	$23,598 64
Debit or credit balance January 1, 1908, 1907 Budget allowance	$397 27		
1908 Budget allowance	30,600 00		
1909 Estimate for payroll expenditures	45,200 00		

Increase of 1909 estimate over 1907 Budget	$21,204 09
Increase of 1909 estimate over 1907 total salary expenditures	21,601 36
Increase of 1909 estimate over 1908 Budget	14,600 00
Increase of 1909 estimate over 1908, June 30, basis	10,800 00
Increase of 1909 estimate over 1907, January 1, basis	24,800 00
Increase of 1909 estimate over 1908, January 1, basis	14,450 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration—Salaries and Wages, Bureau of Fire Marshal Payroll.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Fire Marshal	$4,200 00	1	$4,200 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Assistant Fire Marshal	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Assistant Fire Marshal	1,800 00	3	5,400 00	3	5,400 00	3	5,400 00	3	5,400 00	3	5,400 00
Assistant Fire Marshal	1,500 00	6	9,000 00	3	4,500 00	4	6,000 00	5	7,500 00	6	9,000 00
Clerk	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,500 00	1	1,500 00
Clerk	900 00	3	2,700 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Interpreter	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Totals	.....	17	$27,500 00	10	$17,600 00	12	$20,300 00	13	$22,100 00	14	$23,600 00
Decreases	.....	..	.....	7	$9,900 00	5	$7,200 00	4	$5,400 00	3	$3,900 00
Net total	.....	17	$27,500 00	10	$17,600 00	12	$20,300 00	13	$22,100 00	14	$23,600 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Fire Marshal Payroll.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Fire Marshal	$4,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00
Assistant Fire Marshal	.....	1	$1,500 00	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Clerk	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	3	$2,700 00	..	.....	..	.....
Totals	.....	1	$1,500 00	1	$300 00	1	$1,500 00	3	$2,700 00	..	.....	1	$1,200 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	1	$1,500 00	1	$300 00	1	$1,500 00	3	$2,700 00	..	.....	1	$1,200 00

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	2	$2,700 00	..	.....	..	.....
December 31, 1907	1	1,500 00	1	$300 00	..	.....
June 30, 1908	1	1,500 00	..	.....	..	.....
Totals	4	$5,700 00	1	$300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Fire Marshal Payroll.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	10	$1,456 98	..	.....
February	10	1,466 66	..	.....
March	10	1,466 66	..	.....
April	10	1,466 66	..	.....
May	12	1,586 00	..	.....
June	12	1,691 66	..	.....
Total	64	$9,134 62	..	.....
Averages	11	$1,522 44	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	12	$1,691 66	..	.....
August	12	1,617 46	..	.....
September	13	1,714 99	..	.....
October	13	1,816 66	..	.....
November	13	1,816 66	..	.....
December	13	1,916 74	..	$200 00
Totals	76	$10,574 17	..	$200 00
Averages	13	*$1,795 69	..	.....
Total for year	140	$19,708 79	..	$200 00

*Including Bond issue.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	13	$1,841 66	..	.....
February	14	1,953 73	..	.....
March	14	1,966 66	..	.....
April	14	1,966 66	..	.....
May	14	1,966 66	..	.....
June	14	1,966 66	..	.....
Totals	83	$11,662 03	..	.....
Averages	14	$1,943 67	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: General Administration—Salaries, Bureau of Fire Marshal Payroll.

1907 Budget allowance	$19,439 52		
Credit	275 00		
1907 net Budget allowance available	$19,714 52	Payroll expenditures therefrom	$19,708 79
1907 Special Revenue Bonds authorized	3,000 00	Payroll expenditures therefrom	200 00
1907 total resources.	$22,714 52	Total payroll expenditures therefrom.	$19,908 79

Debit or credit balance January 1, 1908, 1907 Budget allowance.	$2,805 73
1908 Budget allowance	$21,800 00
1909 estimate for payroll expenditures	$27,500 00

Increase of 1909 estimate over 1907 Budget	$8,060 48
Increase of 1909 estimate over 1907 total salary expenditures	7,591 21
Increase of 1909 estimate over 1908 Budget	5,700 00
Increase of 1909 estimate over 1908, June 30, basis	3,900 00
Increase of 1909 estimate over 1907, January 1, basis	9,900 00
Increase of 1909 estimate over 1908, January 1, basis	5,400 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration—Salaries and Wages, Repair Shops Payroll.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Bookkeeper	$1,500 00	1	$1,500 00	1	$1,200 00	1	$1,200 00	1	$1,200 00	1	$1,200 00
Clerk	1,200 00	2	2,400 00	2	2,100 00	2	2,100 00	2	2,100 00	2	2,100 00
Driver	1,000 00	4	4,000 00	3	3,000 00	3	3,000 00	3	3,000 00	4	3,400 00
Driver	912 00	3	2,700 00	2	1,824 00	2	1,824 00	3	2,736 00	3	2,736 00
Elevator Man	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Foreman Hostler	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Hostler	912 00	3	2,736 00	3	2,736 00	3	2,736 00	3	2,736 00	3	2,736 00
Foreman Repair Shops	1,825 00	1	1,825 00	2	3,040 00	1	1,520 00	1	1,525 00	1	1,825 00
Foreman Repair Shops	1,565 00	1	1,565 00	..	.....	1	1,565 00	1	1,565 00	1	1,565 00
Foreman Laborer	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	2	2,400 00
Foreman Laborer	1,095 00	1	1,095 00	..	.....	..	.....	1	1,095 00	1	1,095 00
Laborer	912 50	1	912 50	..	.....	..	.....	..	.....	1	912 50
Laborer	912 00	2	1,824 00	2	1,824 00	2	1,824 00	2	1,830 00	3	2,745 00
Laborer	760 00	4	3,040 00	4	3,040 00	5	3,800 00	4	3,050 00	4	3,050 00
Watchman	912 50	3	2,737 50	3	2,737 50	3	2,737 50	3	2,737 50	3	2,737 50
Brass Finisher	1,216 00	5	6,080 00	3	3,648 00	4	4,864 00	5	6,100 00	5	6,100 00
Boiler Maker	1,064 00	1	1,064 00	1	1,064 00	1	1,064 00	1	1,067 50	1	1,067 50
Foreman Blacksmith	1,368 00	1	1,368 00	1	1,368 00	1	1,368 00	1	1,372 50	1	1,372 50
Foreman Blacksmith	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,220 00	1	1,220 00
Blacksmith	1,216 00	5	6,080 00	4	4,864 00	5	6,080 00	5	6,100 00	5	6,100 00
Blacksmith's Helper	836 00	3	2,508 00	1	836 00	3	2,508 00	3	2,516 25	2	1,677 50
Blacksmith's Helper	760 00	2	1,520 00	4	3,040 00	3	2,228 00	4	3,050 00	3	2,287 50
Carriagebody Maker	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,220 00	1	1,222 00
Carpenter	1,520 00	5	7,600 00	4	5,472 00	4	5,472 00	4	5,490 00	4	5,490 00
Coremaker	1,064 00	1	1,064 00	2	2,128 00	1	1,064 00	1	1,067 50	1	1,067 50
Foreman Harness Maker	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,220 00	1	1,220 00
Harness Maker	1,216 00	2	2,432 00	1	1,216 00	1	1,216 00	1	1,220 00	1	1,220 00
Harness Maker	.....	..	.....	1	1,064 00	1	1,064 00	1	1,067 50	1	1,067 50
Hose Repairer	1,064 00	3	3,192 00	2	2,128 00	2	2,128 00	2	2,135 00	5	5,337 50
Hose Repairer's Helper	.....	..	.....	1	760 00	1	760 00	..	.....	..	.....
Lampmaker	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,220 00	1	1,220 00
Mechanic	1,064 00	1	1,064 00	1	1,064 00	1	1,064 00	1	1,067 50	1	1,067 50
Foreman Machinist	1,368 00	1	1,368 00	1	1,368 00	1	1,368 00	1	1,372 50	1	1,372 50
Machinist	1,368 00	13	17,784 00	14	17,024 00	14	17,024 00	13	15,860 00	13	15,860 00
Machinist's Helper	684 00	3	2,052 00	3	2,052 00	3	2,052 00	3	2,058 75	3	2,058 75
Machinist's Apprentice	532 00	1	532 00	1	532 00	1	532 00	1	533 75	1	533 75
Moulders	1,216 00	3	3,648 00	3	3,648 00	3	3,648 00	3	3,660 00	3	3,660 00
Nickel Plater	1,216 00	3	3,648 00	..	.....	1	1,216 00	1	1,220 00	3	3,660 00
Pattern Maker	1,216 00	2	2,432 00	1	1,216 00	1	1,216 00	1	1,220 00	2	2,440 00
Pipefitter	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pipefitter's Helper	.....	..	.....	1	760 00	1	760 00	1	762 50	..	.....
Foreman Painter	1,368 00	1	1,368 00	1	1,368 00	1	1,368 00	1	1,372 50	1	1,372 50
Painter	1,216 00	2	2,432 00	2	2,432 00	2	2,432 00	2	2,440 00	2	2,440 00
Wagon Painter	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,220 00	1	1,220 00
Carriage Painter	1,216 00	2	2,432 00	3	3,648 00	3	3,648 00	2	2,440 00	2	2,440 00
Painter and Striper	1,368 00	2	2,736 00	1	1,368 00	1	1,368 00	1	1,372 50	3	4,117 50
Striper	1,216 00	4	4,864 00	4	4,864 00	4	4,864 00	4	4,880 00	4	4,880 00
Temporary House Painter	1,368 00	2	2,736 00	2	2,432 00	2	2,432 00	2	2,440 00	2	2,440 00
Temporary Painter and Striper	1,368 00	1	1,368 00	1	1,368 00	1	1,368 00	1	1,372 50	1	1,372 50
Temporary Painter and Letterer	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,220 00	1	1,220 00
Rubber Tire Repairer	1,216 00	2	2,432 00	1	1,216 00	2	2,432 00	2	2,440 00	2	2,440 00
Rubber Tire Repairer	912 00	2	1,824 00	..	.....	1	912 00	1	915 00	2	1,830 00
Stoker	912 00	3	2,736 00	3	2,736 00	4	3,648 00	2	1,830 00	3	2,745 00
Foreman Steamfitter	1,520 00	1	1,520 00	1	1,216 00	1	1,216 00	1	1,220 00	1	1,220 00
Steamfitter	1,520 00	2	3,040 00	2	2,128 00	2	2,128 00	2	2,135 00	2	2,135 00
Foreman Saw Filer	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,220 00	1	1,220 00
Toolman	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,220 00	1	1,220 00
Upholsterer	1,216 00	1	1,216 00	1	1,064 00	1	1,064 00	1	1,067 50	1	1,067 50
Varnisher	1,216 00	2	2,432 00	..	.....	2	2,432 00	2	2,440 00	2	2,440 00
Foreman Wheelwright	1,368 00	1	1,368 00	1	1,368 00	1	1,368 00	1	1,372 50	1	1,372 50
Foreman Wheelwright	.....	..	.....	1	1,216 00	1	1,216 00	1	1,220 00	..	.....

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Wheelwright	1,064 00	4	4,256 00	3	3,192 00	3	3,192 00	3	3,202 50	4	4,270 00
Wheelwright	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,220 00	1	1,220 00
Totals	.....	126	$146,011 00	110	$121,413 50	119	$131,186 50	117	$129,755 75	129	$144,204 50
Decreases	.....	..	.....	16	$24,597 50	7	$14,824 50	9	$16,255 25	..	$1,806 50
Net total	.....	126	$146,011 00	110	$121,413 50	119	$131,186 50	117	$129,755 75	129	$144,204 50

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Repair Shops Payroll.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Bookkeeper	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Laborer	.....	1	$1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	.....	..	.....	..	.....	2	$2,400 00	..	.....	..	.....	..	.....
Laborer	.....	..	.....	..	.....	1	912 50	..	.....	..	.....	..	.....
Laborer	.....	*1	750 00	2	$6 00	1	915 00	..	.....	*1	$921 00	*4	10 00
Driver	.....	1	912 00	..	.....	1	1,000 00	..	.....	..	.....	..	.....
Foreman, Repair Shops	.....	..	.....	1	5 00	..	.....	1	$300 00	..	.....	..	.....
Brass Finisher	.....	1	1,236 00	..	.....	..	.....	..	.....	..	.....	*5	20 00
Boilermaker	.....	..	.....	1	3 50	..	.....	..	.....	..	.....	*1	3 50
Foreman Blacksmith	.....	..	.....	1	4 50	..	.....	..	.....	..	.....	*1	4 50
Foreman Blacksmith	.....	..	.....	1	4 00	..	.....	..	.....	..	.....	*1	4 00
Blacksmith	.....	..	.....	5	20 00	..	.....	..	.....	..	.....	*1	20 00
Blacksmith's Helper	836 00	..	.....	3	8 25	*1	838 75	..	.....	1	838 75	*3	8 25
Blacksmith's Helper	.....	1	762 50	3	7 50	*1	762 50	..	.....	*1	762 50	*2	5 00
Carriagebody Maker	.....	..	.....	1	4 00	..	.....	..	.....	..	.....	*1	4 00
Carpenter	1,520 00	..	.....	4	18 00	..	.....	..	.....	1	1,520 00	4	590 00
Coremaker	.....	..	.....	1	3 50	..	.....	..	.....	..	.....	*1	3 50
Foreman Harnessmaker	.....	..	.....	1	4 00	..	.....	..	.....	..	.....	*1	4 00
Harnessmaker	1,216 00	..	.....	1	4 00	..	.....	..	.....	1	1,216 00	*1	4 00
Harnessmaker	.....	..	.....	1	3 50	..	.....	..	.....	*1	1,067 50	..	.....
Hose Repairer	.....	..	.....	2	7 00	3	3,202 50	..	.....	*2	2,135 00	*3	10 50
Hose Repairer's Helper	.....	*1	760 00	..	.....	..	.....	..	.....	..	.....	..	.....
Lampmaker	.....	..	.....	1	4 00	..	.....	..	.....	..	.....	*1	4 00
Mechanic	.....	..	.....	1	3 50	..	.....	..	.....	..	.....	*1	3 50
Foreman Machinist	.....	..	.....	1	4 50	..	.....	..	.....	..	.....	*1	4 50
Machinist	.....	1	1,216 00	13	52 00	..	.....	..	.....	..	.....	13	1,924 00
Machinist's Helper	.....	..	.....	3	6 75	..	.....	..	.....	..	.....	*3	6 75
Machinist's Apprentice	.....	..	.....	1	1 75	..	.....	..	.....	..	.....	*1	1 75
Moulders	.....	..	.....	3	12 00	..	.....	..	.....	..	.....	*3	12 00
Nickelplater	.....	..	.....	1	4 00	2	2,440 00	..	.....	..	.....	*3	12 00
Patternmaker	.....	..	.....	1	4 00	1	1,220 00	..	.....	..	.....	*2	8 00
Pipefitter's Helper	.....	..	.....	1	2 50	*1	702 50	..	.....	..	.....	..	.....
Foreman Painter	.....	..	.....	1	4 50	..	.....	..	.....	..	.....	*1	4 50
Painter	.....	..	.....	2	8 00	..	.....	..	.....	..	.....	*2	8 00
Wagon Painter	.....	..	.....	1	4 00	..	.....	..	.....	..	.....	*1	4 00
Carriage Painter	.....	*1	1,216 00	2	8 00	..	.....	..	.....	..	.....	*2	8 00
Painter and Striper	.....	..	.....	1	4 50	..	.....	..	.....	*1	1,372 50	*2	9 00
Striper	.....	..	.....	4	16 00	..	.....	..	.....	..	.....	*4	16 00
Temporary House Painter	.....	..	.....	2	8 00	..	.....	..	.....	..	.....	2	296 00
Temporary Painter and Striper	.....	..	.....	1	4 50	2	2,745 00	..	.....	..	.....	*1	4 50
Temporary Painter and Letterer	.....	..	.....	1	4 00	..	.....	..	.....	..	.....	*1	4 00
Rubber Tire Repairer	.....	..	.....	2	8 00	..	.....	..	.....	..	.....	*2	8 00
Rubber Tire Repairer	.....	..	.....	1	3 00	1	915 00	..	.....	..	.....	*2	6 00
Stoker	.....	*2	1,818 00	..	.....	1	915 00	..	.....	..	.....	*3	9 00
Foreman Steamfitter	1,520 00	..	.....	1	4 00	..	.....	..	.....	..	.....	1	300 00
Steamfitter	1,520 00	..	.....	2	7 00	..	.....	..	.....	..	.....	2	905 00
Saw Filer	.....	..	.....	1	4 00	..	.....	..	.....	..	.....	*1	4 00
Toolman	.....	..	.....	1	4 00	..	.....	..	.....	..	.....	*1	4 00
Upholsterer	.....	..	.....	1	3 50	..	.....	..	.....	..	.....	1	148 50
Varnisher	.....	..	.....	2	8 00	..	.....	..	.....	..	.....	*2	8 00
Foreman Wheelwright	.....	..	.....	1	4 50	..	.....	..	.....	..	.....	*1	4 50
Foreman Wheelwright	.....	..	.....	1	4 00	*1	1,220 00	..	.....	..	.....	..	.....
Wheelwright	.....	..	.....	1	4 00	..	.....	..	.....	..	.....	*1	4 00
Wheelwright	.....	..	.....	3	10 50	1	1,067 50	..	.....	..	.....	*4	14 00
Totals	.....	4	$4,005 50	86	$323 75	16	$17,732 50	1	$300 00	3	$3,574 75	..	$4,763 50
Decreases	.....	6	5,760 00	..	.....	4	3,583 75	..	.....	6	6,258 50	..	273 25
Net total	.....	*2	$1,754 50	..	$323 75	12	$14,148 75	1	$300 00	*3	$2,683 75	..	$4,490 25

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Increases. Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	9	$9,773 00	..	.....	..	.....
December 31, 1907....	4	4,005 50	86	$323 75	6	$5,760 00
June 30, 1908.....	16	17,732 50	1	300 00	4	3,583 75
Total	29	$31,511 00	87	$623 75	10	$9,343 75
Decrease	10	9,343 75	..	.....	..	.....
Net total.....	19	$22,167 25	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Repair Shops Payroll.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	110	$10,062 67	..	.....
February	112	9,002 31	..	.....
March	115	10,683 16	..	.....
April	116	10,627 58	..	.....
May	119	10,771 30	..	.....
June	120	10,579 47	..	.....
Total	692	$61,726 49	..	.....
Averages	115	$10,287 75	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	119	$11,039 09	..	.....
August	120	10,896 81	..	.....
September	119	9,801 96	..	.....
October	120	11,059 81	..	.....
November	121	9,991 58	..	.....
December	119	219 57	..	$10,000 00
Total	718	$53,008 82	..	$10,000 00
Averages	120	*$10,501 47	..	.....
Total for year.....	1,410	$114,735 31	..	$10,000 00

* Including Bond issue.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	118	$10,910 53	..	.....
February	119	9,684 23	..	.....
March	119	10,861 51	..	.....
April	122	11,259 03	..	.....
May	125	10,762 15	..	.....
June	128	11,467 86	..	.....
Total	731	$64,945 31	..	.....
Averages	122	$10,824 22	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: General Administration—Salaries and Wages, Repair Shops Payroll.

1907 Budget allowance.....	$114,807 04		
1907 net Budget allowance available	$114,807 04	Payroll expenditures therefrom...	$114,735 31
1907 Special Revenue Bonds authorized	15,125 12	Payroll expenditures therefrom...	10,000 00
1907 total resources..	$129,932 16	Total payroll expenditures therefrom.....	$124,735 31
Debit or Credit balance January 1, 1908, 1907 Budget allowance...	$5,196 85		
1908 Budget allowance.....	$127,500 00		
1909 estimate for payroll expenditures	$146,011 00		

Increase of 1909 estimate over 1907 Budget.....	$31,203 96
Increase of 1909 estimate over 1907 total salary expenditures.....	21,275 69
Increase of 1909 estimate over 1908 Budget.....	18,511 00
Increase of 1909 estimate over June 30, 1908, basis.....	1,806 50
Increase of 1909 estimate over January 1, 1907, basis.....	24,597 50
Increase of 1909 estimate over January 1, 1908, basis.....	16,255 25

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration—Salaries and Wages, Hospital and Training Stables Payroll.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Veterinarian	$2,000 00	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Foreman Hostler	1,200 00	1	1,200 00	1	$1,200 00	1	$1,200 00	1	$1,200 00	1	$1,200 00
Hostler	912 00	9	8,208 00	8	7,296 00	9	8,208 00	9	8,208 00	9	8,208 00
Driver	1,000 00	5	5,000 00	5	5,000 00	5	5,000 00	5	5,000 00	5	5,000 00
Driver	912 00	3	2,736 00	4	3,648 00	3	2,736 00	4	3,648 00	3	2,736 00
Driver	900 00	3	2,700 00	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00
Stableman	912 00	2	1,824 00	2	1,460 00	2	1,460 00	2	1,460 00	2	1,460 00
Foreman of Laborers.....	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Night Watchman	1,100 00	1	1,100 00	1	1,100 00	1	1,100 00	..	.....	..	.....
Totals	.....	26	$25,968 00	24	$22,704 00	24	$22,704 00	24	$22,516 00	23	$21,604 00
Decreases	.....	..	.....	2	$3,264 00	2	$3,264 00	2	$3,452 00	3	$4,364 00
Net total.....	.....	26	$25,968 00	24	$22,704 00	24	$22,704 00	24	$22,516 00	23	$21,604 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Hospital and Training Stables Payroll.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Driver	$900 00	1	$912 00	..	.....	*1	$912 00	..	.....	1	$900 00	..	.....
Night Watchman	1,100 00	*1	1,100 00	..	.....	..	.....	..	.....	1	1,100 00	..	.....
Stableman	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$364 00
Veterinarian	2,000 00	..	.....	..	.....	..	.....	..	.....	1	2,000 00	..	.....
Totals	.....	1	$912 00	..	.....	..	.....	..	.....	3	$4,000 00	2	$364 00
Decreases	.....	1	1,100 00	..	.....	1	$912 00	..	.....	..	.....	..	.....
Net total	.....	..	*188 00	..	.....	1	$912 00	..	.....	3	$4,000 00	2	$364 00

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	1	$912 00	..	.....	1	$1,100 00
June 30, 1908	..	.....	..	.....	1	912 00
Total	1	$912 00	..	.....	2	$2,012 00
Decrease	2	2,012 00	..	.....	..	.....
Net total.	1	$1,100 00	..	.....	..	.....

*Decreases.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Hospital and Training Stables' Payroll.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	24	$1,871 88	..	.....
February	23	1,815 97	..	.....
March	24	1,857 64	..	.....
April	24	1,886 90	..	.....
May	24	1,891 97	..	.....
June	24	1,810 17	..	.....
Totals	143	$11,134 53	..	.....
Averages	24	$1,855 75	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	24	$1,916 99	..	.....
August	24	1,877 27	..	.....
September	24	1,883 88	..	.....
October	25	1,937 98	..	.....
November	24	1,794 12	..	.....
December	24	1,874 14	..	.....
Totals	145	$11,284 38	..	.....
Averages	24	$1,880 73	..	.....
Totals for year	288	$22,418 91	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	24	$1,876 31	..	.....
February	24	1,871 07	..	.....
March	24	1,876 31	..	.....
April	24	1,876 31	..	.....
May	24	1,812 33	..	.....
June	23	1,800 31	..	.....
Totals	143	$11,112 64	..	.....
Averages	24	$1,852 11	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: General Administration—Salaries and Wages, Hospital and Training Stables' Payroll.

1907 Budget allowance	$22,522 00		
1907 net Budget allowance available	$22,522 00	Payroll expenditures therefrom	$22,418 91
1907 Special Revenue Bonds authorized	912 00	Payroll expenditures therefrom	.....
1907 total resources.	$23,434 00	Total payroll expenditures therefrom	$22,418 91
Dr. or Cr. balance January 1, 1908, 1907 Budget allowance.	$1,015 09		
1908 Budget allowance	$23,616 00		
1909 estimate for payroll expenditures	$25,968 00		

Increase of 1909 estimate over 1907 Budget	$3,446 00
Increase of 1909 estimate over 1907 total salary expenditures	3,549 09
Increase of 1909 estimate over 1908 Budget	2,352 00
Increase of 1909 estimate over June 30, 1908, basis	4,364 00
Increase of 1909 estimate over January 1, 1907, basis	3,264 00
Increase of 1909 estimate over January 1, 1908, basis	3,452 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration—Salaries and Wages, Buildings Superintendent Payroll.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent of Buildings	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Assistant Superintendent of Buildings	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Clerk	900 00	1	900 00	1	1,650 00	1	1,650 00	1	1,650 00	1	900 00
Stenographer and Typewriter	1,050 00	1	1,050 00	1	900 00	1	900 00	1	1,050 00	1	1,050 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Driver	912 00	1	912 00	..	.....	1	912 00	1	912 00	1	912 00
Driver	1,000 00	1	1,000 00	..	.....	..	.....	1	1,000 00	1	1,000 00
Engineman	1,368 00	1	1,368 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,372 50
Laborer	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Blacksmith's Helper	.....	..	.....	1	760 00	1	760 00	..	.....	..	.....
Carpenter	1,520 00	6	9,120 00	6	8,208 00	7	9,576 00	7	9,607 50	6	8,235 00
Caulker	1,064 00	1	1,064 00	1	1,064 00	1	1,064 00	1	1,067 50	1	1,067 50
Plumber	1,520 00	3	4,560 00	2	2,888 00	2	2,888 00	3	4,346 25	3	4,346 25
Painter	1,216 00	2	2,432 00	2	2,432 00	2	2,432 00	2	2,440 00	2	2,440 00
Pipefitter's Helper	760 00	1	760 00	..	.....	..	.....	..	.....	1	762 50
Ship Caulker	1,064 00	1	1,064 00	..	.....	1	1,064 00	1	1,064 00	1	1,064 00
Tinsmith	1,368 00	3	4,104 00	3	3,648 00	3	3,648 00	3	3,660 00	3	3,660 00
Totals	.....	25	$34,346 50	21	$28,962 50	24	$32,306 50	25	$34,209 75	25	$32,822 25
Decreases	.....	..	.....	4	$5,384 00	1	$2,040 00	..	$136 75	..	$1,524 25
Net total	.....	25	$34,346 50	21	$28,962 50	24	$32,306 50	25	$34,209 75	25	$32,822 25

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Buildings Superintendent Payroll.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Engineman	.....	..	.....	..	.....	..	.....	*1	$27 50	..	.....	*1	$4 50
Stenographer and Typewriter	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....
Blacksmith's Helper	*.....	*1	$760 00	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	$1,520 00	..	.....	7	31 50	*1	$1,372 50	..	.....	..	.....	6	885 00
Caulker	.....	..	.....	1	3 50	..	.....	..	.....	..	.....	*1	3 50
Plumber	.....	1	1,448 75	2	9 50	..	.....	..	.....	..	.....	3	213 75
Painter	.....	..	.....	2	8 00	..	.....	..	.....	..	.....	*2	8 00
Pipefiitter's Helper	.....	..	.....	..	.....	1	762 50	..	.....	..	.....	*1	2 50
Tinsmith	.....	..	.....	3	12 00	..	.....	..	.....	..	.....	3	444 00
Driver	.....	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	*1	750 00	..	.....	..	.....
Totals	.....	2	$2,448 75	16	$214 50	1	$762 50	..	.....	..	.....	12	$1,542 75
Decreases	.....	1	760 00	..	.....	1	1,372 50	2	$777 50	..	.....	5	18 50
Net total	.....	1	$1,688 75	16	$214 50	..	$610 00	2	$777 50	..	.....	7	$1,524 25

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	3	$3,344 00	..	.....	..	.....
December 31, 1907	2	2,448 75	16	$214 50	1	$760 00
June 30, 1908	1	762 50	..	.....	1	2,150 00
Totals	6	$6,555 25	..	.....	2	$2,910 00
Decrease	2	2,910 00	16	$214 50	..	.....
Net total	4	$3,645 25	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Buildings Superintendent Payroll.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	22	$2,483 73	..	.....
February	23	2,360 77	..	.....
March	23	2,539 61	..	.....
April	23	2,574 11	..	.....
May	24	2,616 51	..	.....
June	24	2,666 11	..	.....
Totals	139	$15,240 84	..	.....
Averages	23	$2,540 14	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	24	$2,743 36	..	.....
August	24	2,763 92	..	.....
September	25	2,542 36	..	.....
October	25	2,712 69	..	.....
November	25	2,804 57	..	.....
December	25	2,450 12	..	$400 00
Totals	148	$16,017 02	..	$400 00
Averages	25	*$2,669 50	..	.....
Total for year	287	$31,257 86	..	$400 00

*Including Bond issues.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	25	$2,902 19	..	.....
February	25	2,666 78	..	.....
March	26	2,708 11	..	.....
April	24	2,714 03	..	.....
May	25	2,599 03	..	.....
June	25	2,676 28	..	.....
Totals	150	$16,266 42	..	.....
Averages	25	$2,711 07	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: General Administration—Salaries and Wages, Buildings Superintendent Payroll.

1907 Budget allowance	$31,178 50		
1907 Budget transfers, credit	100 00		
1907 Net Budget allowance available	$31,278 50	Payroll expenditures therefrom	$31,257 86
1907 Special Revenue Bonds authorized	1,875 00	Payroll expenditures therefrom	400 00
1907 Total resources	$33,153 50	Total payroll expenditures therefrom	$31,657 86
Debit or credit balance January 1, 1908, 1907 Budget allowance	$1,495 64		

1908 Budget allowance	$32,761 00
1909 Estimate for payroll expenditures	$34,346 50

Increase of 1909 estimate over 1907 Budget	$3,168 00
Increase of 1909 estimate over 1907 total salary expenditures	2,688 64
Increase of 1909 estimate over 1908 Budget	1,585 50
Increase of 1909 estimate over 1908, June 30, basis	1,524 25
Increase of 1909 estimate over 1907, January 1, basis	5,384 00
Increase of 1909 estimate over 1908, January 1, basis	136 75

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Salaries, Bureau Chief of Department Payroll.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Chief of Department	$7,000 00	1	$7,000 00	1	$7,000 00	1	$7,000 00	1	$7,000 00	1	$7,000 00
Deputy Chief of Department	4,200 00	7	29,400 00	5	21,000 00	5	21,000 00	6	25,200 00	6	25,200 00
Chief of Battalion	3,300 00	24	79,200 00	23	75,900 00	27	89,100 00	24	79,200 00	24	79,200 00
Chief of School of Instruction	3,300 00	1	3,300 00	..	.....	..	.....	..	.....	..	.....
Chief of Construction and Repairs to Apparatus	3,300 00	1	3,300 00	..	.....	..	.....	..	.....	..	.....
Medical Officer	3,300 00	4	13,200 00	4	13,200 00	4	13,200 00	4	13,200 00	4	13,200 00
Chaplain	1,000 00	2	2,000 00	2	2,000 00	2	2,000 00	2	2,000 00	2	2,000 00
Clerk	1,650 00	1	1,650 00	1	2,400 00	1	2,400 00	1	2,400 00	1	1,650 00
Clerk	1,500 00	1	1,500 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Clerk	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....
Draughtsman	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Stenographer and Typewriter	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
Totals		47	$146,700 00	40	$126,600 00	44	$139,800 00	42	$134,100 00	42	$133,350 00
Decreases		..	.....	7	$20,100 00	3	$6,900 00	5	$12,600 00	5	$13,350 00
Net total		47	$146,700 00	40	$126,600 00	44	$139,800 00	42	$134,100 00	42	$133,350 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls Comparison of Six-month Periods.

Title of Appropriation: Bureau Chief of Department Payroll.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Deputy Chief	$4,200 00	1	$4,200 00	..	.....	..	.....	..	.....	1	$4,200 00	..	.....
Chief of Battalion	.....	*3	9,900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Chief of Construction and Repairs	3,300 00	..	.....	..	.....	..	.....	..	.....	1	3,300 00	..	.....
Chief of Instruction	3,300 00	..	.....	..	.....	..	.....	..	.....	1	3,300 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	*1	$750 00	..	.....	1	$150 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....
Totals		1	$4,200 00	..	.....	..	.....	..	.....	5	$13,200 00	1	$150 00
Decreases		3	9,900 00	..	.....	..	.....	1	$750 00	..	.....	..	.....
Net total		*2	$5,700 00	..	.....	..	.....	*1	$750 00	5	$13,200 00	1	$150 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	4	$13,200 00	..	.....	..	.....
December 31, 1907	1	4,200 00	..	.....	3	$9,900 00
June 30, 1908	..	.....	..	.....	..	750 00
Totals	5	$17,400 00	..	.....	..	$10,650 00
Decreases	3	10,650 00	..	.....	..	.....
Net total	2	$6,750 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau Chief of Department Payroll.
Borough of Manhattan.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	40	$10,550 00	..	.....
February	40	10,550 00	..	.....
March	40	10,550 00	..	.....
April	40	10,550 00	..	.....
May	40	10,550 00	..	.....
June	44	11,283 31	..	.....
Totals	244	$64,033 31	..	.....
Averages	41	$10,672 22	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	43	$11,374 99	..	.....
August	43	11,449 99	..	.....
September	43	11,337 49	..	.....
October	43	11,449 99	..	.....
November	43	11,423 74	..	.....
December	43	4,850 11	..	$6,600 00
Totals	258	$61,886 31	..	$6,600 00
Averages	43	*$10,314 38	..	.....
Total for year	502	$125,919 62	..	$6,600 00

* Including bond issues.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	43	$11,379 02	..	.....
February	42	10,981 88	..	.....
March	42	10,810 88	..	.....
April	41	10,762 49	..	.....
May	41	10,704 43	..	.....
June	42	11,086 24	..	.....
Totals	251	$65,724 94	..	.....
Averages	42	$10,954 16	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Administration—Salaries, Bureau Chief of Department Payroll. Borough of Manhattan.

1907 Budget allowance	$126,513 66		
1907 net Budget allowance available	$126,513 66	Payroll expenditures therefrom	$125,919 61
1907 Special Revenue Bonds authorized	6,600 00	Payroll expenditures therefrom	6,600 00
1907 total resources	$133,113 66	Total payroll expenditures therefrom	$132,519 61
Debit or credit balance January 1, 1908, 1907 Budget allowance	$594 05		
1908 Budget allowance	$136,500 00		
1909 estimate for payroll expenditures	$146,700 00		

Increase of 1909 estimate over 1907 Budget	$20,186 34
Increase of 1909 estimate over 1907 total salary expenditures	14,180 39
Increase of 1909 estimate over 1908 Budget	10,200 00
Increase of 1909 estimate over June 30, 1908, basis	13,350 00
Increase of 1909 estimate over January 1, 1907, basis	20,100 00
Increase of 1909 estimate over January 1, 1908, basis	12,600 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Salaries, Engine and Hook and Ladder Companies Payroll.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Foreman	$2,160 00	98	$211,680 00	91	$196,560 00	94	$203,040 00	89	$192,240 00	96	$207,360 00
Assistant Foreman	1,800 00	162	291,600 00	146	262,800 00	128	230,400 00	152	273,600 00	158	284,400 00
Engineer of Steamer	1,600 00	194	310,400 00	185	296,000 00	181	289,600 00	186	297,600 00	188	300,800 00
Fireman first grade	1,400 00	715	1,001,000 00	573	802,200 00	665	931,000 00	685	959,000 00	715	1,001,000 00
Fireman second grade	1,200 00	155	186,000 00	216	259,200 00	150	180,000 00	193	231,600 00	155	186,000 00
Advancement to above second grade	.....	..	15,500 00	..	21,600 00	..	15,000 00	..	19,300 00	..	15,500 00
Fireman third grade	1,100 00	262	282,200 00	248	248,000 00	205	205,000 00	179	179,000 00	262	262,000 00
Advancement to above third grade	.....	..	13,100 00	..	24,800 00	..	20,500 00	..	17,900 00	..	26,200 00
Fireman fourth grade	1,000 00	350	350,000 00	254	203,200 00	379	303,200 00	371	296,800 00	300	240,000 00
Advancement to above fourth grade	.....	..	17,500 00	..	25,400 00	..	37,900 00	..	37,100 00	..	30,000 00
Pilot	1,500 00	12	18,000 00	6	9,000 00	7	10,500 00	7	10,500 00	7	10,500 00
Marine Engineer	1,400 00	8	11,200 00	6	8,400 00	6	8,400 00	5	7,000 00	5	7,000 00
Stoker	1,095 00	43	47,085 00	31	33,945 00	31	33,945 00	32	35,136 00	35	38,430 00
Foreman Ship Carpenter	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,413 00	1	1,413 00
Ship Caulker	.....	..	.....	1	1,064 00	..	.....	..	.....	..	.....
Water Tender	1,140 00	3	3,420 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	2,003	$2,766,093 50	1,758	$2,393,577 50	1,847	$2,469,893 50	1,900	$2,558,189 00	1,922	$2,610,603 00
Decreases	.....	..	.....	245	$372,516 00	156	$296,200 00	103	$207,904 50	81	$155,490 50
Net total	.....	2,003	$2,766,093 50	1,758	$2,393,577 50	1,847	$2,469,893 50	1,900	$2,558,189 00	1,922	$2,610,603 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Engine and Hook and Ladder Companies Payroll.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Foreman	$2,160 00	*5	$10,800 00	..	.....	7	$15,120 00	..	.....	2	$4,320 00	..	.....
Assistant Foreman	1,800 00	24	43,200 00	..	.....	6	10,800 00	..	.....	4	7,200 00	..	.....
Engineer of Steamer	1,600 00	5	8,000 00	..	.....	2	3,200 00	..	.....	6	9,600 00	..	.....
Fireman first grade	.....	20	28,000 00	..	.....	30	42,000 00	..	.....	..	.....	..	.....
Fireman second grade	.....	43	51,600 00	..	.....	*38	45,600 00	..	.....	..	.....	..	.....
Advancement to above second grade	.....	..	.....	43	$4,300 00	..	.....	*38	$3,800 00	..	.....	..	.....
Fireman third grade	1,100 00	*26	26,000 00	..	.....	83	83,000 00	..	.....	..	.....	..	$26,200 00
Advancement to above third grade	.....	..	.....	*26	2,600 00	..	.....	83	8,300 00	..	.....	*..	13,100 00
Fireman fourth grade	1,000 00	*8	6,400 00	..	.....	*71	56,800 00	..	.....	50	50,000 00	..	60,000 00

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Advancement to above fourth grade	.....	..	.....	*8	8,000 00	..	.....	*71	7,100 00	..	.....	*..	12,500 00
Marine Engineer	1,400 00	*1	1,400 00	..	.....	..	.....	..	.....	3	4,200 00	..	.....
Stoker	1,095 00	1	1,191 00	..	.....	3	3,294 00	..	.....	8	8,760 00	*..	105 00
Foreman Ship Carpenter	.....	..	.....	1	4 50	..	.....	..	.....	..	.....	*..	4 50
Pilot	1,500 00	..	.....	..	.....	..	.....	..	.....	5	7,500 00	..	.....
Water Tender	1,140 00	..	.....	..	.....	..	.....	..	.....	3	3,420 00	..	.....
Totals	.....	93	$131,991 00	44	$4,304 50	131	$157,414 00	83	$8,300 00	81	$95,000 00	..	$86,200 00
Decreases	.....	40	44,600 00	34	3,400 00	109	102,400 00	109	10,900 00	..	.....	..	25,700 50
Net total	.....	53	$87,391 00	10	$904 50	22	$55,014 00	*26	$2,600 00	81	$95,000 00	..	$60,490 50

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	89	$76,316 00	..	.....	..	.....
December 31, 1907	93	131,991 00	..	$4,304 50	40	$48,000 00
June 30, 1908	131	157,414 00	..	8,300 00	109	113,300 00
Total	313	$365,721 00	..	$12,604 50	149	$161,300 00
Decrease	149	161,300 00	..	.....	..	.....
Net total	164	$204,421 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Engine and Hook and Ladder Companies Payroll. Borough of Manhattan.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	1,759	$196,351 28	..	.....
February	1,764	178,536 83	..	.....
March	1,761	197,859 18	..	.....
April	1,781	192,046 86	..	.....
May	1,812	200,410 06	..	.....
June	1,852	194,636 71	..	.....
Totals	10,729	$1,159,840 92	..	.....
Averages	1,788	$193,306 82	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	1,838	$199,520 41	..	.....
August	1,858	205,851 02	..	.....
September	1,853	199,666 69	..	.....
October	1,858	206,952 31	..	.....
November	1,911	203,631 97	..	.....
December	273	29,285 03	1,630	$181,124 09
Totals	9,591	$1,044,907 43	1,630	$181,124 09
Averages	1,598	$174,151 24	..	.....
Total for year	20,320	$2,204,748 35	1,630	$181,124 09

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	1,931	$210,920 50	..	.....
February	1,906	196,667 07	..	.....
March	1,929	211,925 70	..	.....
April	1,920	204,621 78	..	.....
May	1,928	212,862 95	..	.....
June	1,925	207,463 99	..	.....
Totals	11,539	$1,244,461 99	..	.....
Averages	1,923	$207,410 33	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Administration, Engine and Hook and Ladder Companies Payroll. Borough of Manhattan.

1907 Budget allowance	$2,221,767 24		
1907 Budget Transfers— Credit	.....		
Debit	14,000 00		
1907 net Budget allowance available	$2,207,767 24	Payroll expenditures therefrom	$2,204,763 14
1907 Special Revenue Bonds authorized	219,704 05	Payroll expenditures therefrom	181,124 09
1907 total resources	$2,427,471 29	Total payroll expenditures therefrom	$2,385,887 23
Debit or Credit balance January 1, 1908, 1907 Budget allowance	$41,584 06		
1908 Budget allowance	$2,550 000 00		
1909 estimate for payroll expenditures	$2,766,093 50		

Increase of 1909 estimate over 1907 Budget	$558,326 26
Increase of 1909 estimate over 1907 total salary expenditures	380,206 27
Increase of 1909 estimate over 1908 Budget	216,093 50
Increase of 1909 estimate over June 30, 1908, basis	155,490 50
Increase of 1909 estimate over January 1, 1907, basis	372,516 00
Increase of 1909 estimate over January 1, 1908, basis	207,904 50

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Salaries, Fire Alarm Telegraph Payroll.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Chief Inspector	$2,500 00	1	$2,500 00	..	.....	..	.....	1	$1,800 00	1	$1,800 00
Inspector of Fire Alarm Boxes	1,200 00	2	2,400 00	3	$3,600 00	3	$3,600 00	2	2,400 00	2	2,400 00
Telegraph Operator	1,500 00	6	9,000 00	8	12,000 00	8	12,000 00	8	12,000 00	6	9,000 00
Telegraph Operator	1,200 00	9	10,800 00	5	6,000 00	8	9,600 00	7	8,400 00	9	10,800 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Telephone Operator	720 00	5	3,600 00	5	3,600 00	5	3,600 00	6	4,320 00	5	3,600 00
Batteryman	1,000 00	2	2,000 00	5	5,000 00	3	3,000 00	2	2,000 00	2	2,000 00
Batteryman	1,100 00	1	1,100 00	..	.....	..	.....	1	1,100 00	1	1,100 00
Batteryman	1,200 00	2	2,400 00	..	.....	3	3,600 00	2	2,400 00	2	2,400 00
Batteryman's Assistant	1,000 00	5	5,000 00	..	.....	1	1,000 00	2	2,000 00	5	5,000 00
Instrumentmaker	1,200 00	2	2,400 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Instrumentmaker	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Machinist	.....	..	.....	1	1,000 00	1	1,000 00	..	.....	..	.....
Foreman of Cable Splicers	1,400 00	2	2,800 00	2	2,800 00	2	2,800 00	1	1,400 00	2	2,800 00
Cable Splicers	1,400 00	6	8,400 00	6	8,400 00	6	8,400 00	6	8,400 00	8	11,200 00
Foreman	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Wireman	1,200 00	5	6,000 00	5	6,000 00	5	6,000 00	5	6,000 00	5	6,000 00
Foreman of Linemen	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Lineman	1,000 00	10	10,000 00	9	9,000 00	9	9,000 00	10	10,000 00	10	10,000 00
Painter	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50
Painter	1,216 00	3	3,648 00	2	2,432 00	3	3,648 00	3	3,660 00	3	3,660 00
Driver	1,000 00	2	2,000 00	..	.....	..	.....	..	.....	1	1,000 00
Driver	912 00	3	2,736 00	3	2,736 00	4	3,648 00	5	4,560 00	4	3,648 00
Mason	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00
Groundman	730 00	1	730 00	2	1,312 00	2	1,460 00	2	1,460 00	1	730 00
Stableman	730 00	2	1,460 00	2	1,460 00	2	1,460 00	2	1,460 00	2	1,460 00
Totals	.....	74	$84,286 00	64	$71,852 00	71	$80,328 00	71	$79,872 00	75	$85,110 00
Decreases	.....	..	.....	10	$12,434 00	3	$3,858 00	3	$4,414 00	..	.....
Net total	.....	74	$84,286 00	64	$71,852 00	71	$80,328 00	71	$79,872 00	75	$85,110 00
Net increase	.....	..	.....	..	.....	..	.....	..	.....	..	$824 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Fire Alarm Telegraph Bureau Payroll.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chief Inspector	$2,500 00	1	$1,800 00	..	.....	..	.....	..	.....	..	.....	1	$700 00
Inspector of Fire Alarm Boxes	.....	*1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Telegraph Operator	.....	..	.....	..	.....	*2	$3,000 00	..	.....	..	.....	..	.....
Telegraph Operator	.....	*1	1,200 00	..	.....	2	2,400 00	..	.....	..	.....	..	.....
Telephone Operator	.....	1	720 00	..	.....	*1	720 00	..	.....	..	.....	..	.....
Batteryman	.....	*1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Batteryman	.....	1	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....
Batteryman	.....	*1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Batteryman's Assistant	.....	1	1,000 00	..	.....	3	3,000 00	..	.....	..	.....	..	.....
Instrumentmaker	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Machinist	.....	*1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman of Cable Splicers	.....	*1	1,400 00	..	.....	1	1,400 00	..	.....	..	.....	..	.....
Cable Splicer	.....	..	.....	..	.....	2	2,800 00	..	.....	*2	2,800 00	..	.....
Lineman	.....	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Painter	.....	..	.....	3	$12 00	..	.....	..	.....	..	.....	*3	12 00
Driver	.....	1	912 00	..	.....	*1	912 00	..	.....	*1	912 00	..	.....
Driver	1,000 00	..	.....	..	.....	1	1,000 00	..	.....	1	1,000 00	..	.....
Groundman	.....	..	.....	..	.....	*1	730 00	..	.....	..	.....	..	.....
Totals	.....	6	$6,532 00	..	$12 00	9	$10,600 00	..	.....	2	$2,200 00	..	$700 00
Decreases	.....	6	7,000 00	..	.....	5	5,362 00	..	.....	3	3,712 00	..	12 00
Net total	.....	*..	$468 00	..	.....	4	$5,238 00	..	.....	*1	$1,512 00	..	$688 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	7	$8,328 00	2	$148 00	..	.....
December 31, 1907	6	6,532 00	3	12 00	6	$7,000 00
June 30, 1908	9	10,600 00	..	.....	5	5,362 00
Total	22	$25,460 00	..	$160 00	11	$12,362 00
Decrease	11	12,362 00	..	.....	..	.....
Net total	11	$13,098 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Fire Alarm Telegraph Bureau Payroll.

Borough of Manhattan.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	66	$6,074 86	..	.....
February	67	6,154 86	..	.....
March	67	6,303 50	..	.....
April	67	6,176 19	..	.....
May	70	6,342 97	..	.....
June	71	6,559 43	..	.....
Total	408	$37,611 81	..	.....
Averages	68	$6,268 64	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	71	$6,603 42	..	.....
August	72	6,545 99	..	.....
September	73	6,672 75	..	.....
October	78	7,033 99	..	.....
November	78	7,072 65	..	.....
December	76	6,904 60	..	.....
Total	448	$40,833 40	..	.....
Averages	75	$6,805 56	..	.....
Total for year	856	$78,445 21	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	71	$6,566 87	..	.....
February	71	6,622 63	..	.....
March	70	6,365 62	..	.....
April	70	6,466 48	..	.....
May	74	6,508 44	..	.....
June	75	6,669 80	..	.....
Total	431	$39,199 84	..	.....
Averages	72	$6,533 31	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Administration—Fire Alarm Telegraph Bureau Payroll.
Borough of Manhattan.

1907 Budget allowance	$85,297 13		
1907 Budget Transfers—			
Cr.	.....		
Dr.	375 00		
1907 net Budget allowance available	$84,922 13	Payroll expenditures therefrom..	$78,445 21
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom..	.....
1907 total resources	$84,922 13	Total payroll expenditures therefrom	$78,445 21
Debit or Credit balance January 1, 1908, 1907 Budget allowance	$6,476 92		
1908 Budget allowance	$69,094 50		
1909 estimate for payroll expenditures	$84,286 00		

Decrease of 1909 estimate under 1907 Budget	$636 13
Increase of 1909 estimate over 1907 total salary expenditures	5,840 79
Increase of 1909 estimate over 1908 Budget	15,191 50
Decrease of 1909 estimate under June 30, 1908, basis	824 00
Increase of 1909 estimate over January 1, 1907, basis	12,434 00
Increase of 1909 estimate over January 1, 1908, basis	4,414 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Salaries, Bureau Chief of Department Payroll.

Borough of The Bronx.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Deputy Chief	$4,200 00	1	$4,200 00	1	$4,200 00	1	$4,200 00	1	$4,200 00	1	$4,200 00
Battalion Chief	3,300 00	6	19,800 00	5	16,500 00	5	16,500 00	6	19,800 00	6	19,800 00
Medical Officer	3,300 00	1	3,300 00	1	3,300 00	1	3,300 00	1	3,300 00	1	3,300 00
Totals	.....	8	$27,300 00	7	$24,000 00	7	$24,000 00	8	$27,300 00	8	$27,300 00
Decreases	.....	..	.....	1	$3,300 00	1	$3,300 00	..	.....	..	.....
Net total	.....	8	$27,300 00	7	$24,000 00	7	$24,000 00	8	$27,300 00	8	$27,300 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau Chief of Department Payroll.

Borough of The Bronx.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Battalion Chief	.....	1	$3,300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$3,300 00	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	1	$3,300 00	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	1	$3,300 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau Chief of Department Payroll.

Borough of The Bronx.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	7	$2,000 00	..	.....
February	7	2,000 00	..	.....
March	7	2,000 00	..	.....
April	7	2,000 00	..	.....
May	7	2,000 00	..	.....
June	7	2,000 00	..	.....
Totals	42	$12,000 00	..	.....
Averages	7	$2,000 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	7	$2,000 00	..	.....
August	7	2,000 00	..	.....
September	7	2,000 00	..	.....
October	7	2,000 00	..	.....
November	7	2,000 00	..	.....
December	7	2,000 00	..	.....
Totals	42	$12,000 00	..	.....
Averages	7	$2,000 00	..	.....
Total for year	84	$24,000 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	8	$2,275 00	..	.....
February	8	2,275 00	..	.....
March	8	2,275 00	..	.....
April	8	2,275 00	..	.....
May	8	2,275 00	..	.....
June	8	2,275 00	..	.....
Totals	48	$13,650 00	..	.....
Averages	8	$2,275 00	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Administration—Bureau Chief of Department Payroll.

Borough of The Bronx.

1907 Budget allowance	$24,000 00		
1907 net Budget allowance available	$24,000 00	Payroll expenditures therefrom	$24,000 00
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	$24,000 00	Total payroll expenditures therefrom	$24,000 00
1908 Budget allowance	$27,300 00		
1909 estimate for payroll expenditures	$27,300 00		

Increase of 1909 estimate over 1907 Budget	$3,300 00
Increase of 1909 estimate over 1907 total salary expenditures	3,300 00
Increase of 1909 estimate over 1908 Budget	.....
Increase of 1909 estimate over 1908, June 30, basis	.....
Increase of 1909 estimate over 1907, January 1, basis	3,300 00
Increase of 1909 estimate over 1908, January 1, basis	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Salaries, Engine and Hook and Ladder Companies Payroll.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Foreman	$2,160 00	33	$71,280 00	27	$58,320 00	29	$62,640 00	29	$62,640 00	31	$66,960 00
Assistant Foreman	1,800 00	41	73,800 00	36	64,800 00	39	70,200 00	36	64,800 00	39	70,200 00
Engineer of Steamer	1,600 00	46	73,600 00	42	67,200 00	41	65,600 00	43	68,800 00	44	70,400 00
Fireman first grade	1,400 00	341	477,400 00	284	397,600 00	317	443,800 00	319	446,600 00	341	477,400 00
Fireman second grade	1,200 00	29	34,800 00	26	31,200 00	31	37,200 00	27	32,400 00	29	34,800 00
Advancement to above second grade	.....	..	2,900 00	..	2,600 00	..	3,100 00	..	2,700 00	..	2,900 00
Fireman third grade	1,100 00	1	1,100 00	..	.....	..	.....	..	.....	1	1,000 00
Advancement to above third grade	.....	..	50 00	..	.....	..	.....	..	.....	..	100 00
Fireman fourth grade	1,000 00	46	46,000 00	..	.....	..	.....	..	.....	5	4,000 00
Advancement to above fourth grade	.....	..	2,300 00	..	.....	..	.....	..	.....	..	500 00
Totals	.....	537	$783,230 00	415	$621,720 00	457	$682,540 00	454	$677,940 00	490	$728,260 00
Decreases	.....	..	.....	122	$161,510 00	80	$100,690 00	83	$105,290 00	47	$54,970 00
Net totals	.....	537	$783,230 00	415	$621,720 00	457	$682,540 00	454	$677,940 00	490	$728,260 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Engine and Hook and Ladder Companies Payroll.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Foreman	$2,160 00	..	.....	..	.....	2	$4,320 00	..	.....	2	$4,320 00	..	.....
Assistant Foreman	1,800 00	*3	$5,400 00	..	.....	3	5,400 00	..	.....	2	3,600 00	..	.....

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Engineer of Steamer	1,600 00	2	3,200 00	..	.....	1	1,600 00	..	.....	2	3,200 00	..	.....
Fireman first grade	.....	2	2,800 00	..	.....	22	30,800 00	..	.....	..	.....	..	.....
Fireman second grade	.....	*4	4,800 00	..	.....	2	2,400 00	..	.....	..	.....	..	.....
Advancement to above second grade	.....	..	.....	*4	$400 00	..	.....	2	$200 00	..	.....	..	.....
Fireman third grade	1,100 00	..	.....	..	.....	1	1,000 00	..	.....	..	.....	1	$100 00
Advancement to above third grade	.....	..	.....	..	.....	..	.....	1	100 00	..	.....	*1	50 00
Fireman fourth grade	1,000 00	..	.....	..	.....	5	4,000 00	..	.....	41	42,000 00	..	.....
Advancement to above fourth grade	.....	..	.....	..	.....	..	.....	5	500 00	..	.....	41	1,800 00
Totals	.....	4	$6,000 00	..	.....	36	$49,520 00	8	$800 00	47	$53,120 00	..	$1,900 00
Decreases	.....	7	10,200 00	4	$400 00	..	.....	..	.....	..	.....	..	50 00
Net total	.....	*3	$4,200 00	*4	$400 00	30	$49,520 00	8	$800 00	47	$53,120 00	..	$1,850 00

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	42	$60,320 00	..	$500 00	..	.....
December 31, 1907	4	6,000 00	..	.....	7	$10,600 00
June 30, 1908	36	49,520 00	..	800 00	..	.....
Totals	82	$115,840 00	..	$1,300 00	7	$10,600 00
Decreases	7	10,600 00	..	.....	..	.....
Net total	75	$105,240 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Engine and Hook and Ladder Companies Payroll.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	416	$52,610 78	..	.....
February	409	46,788 01	..	.....
March	408	51,482 05	..	.....
April	406	49,807 65	..	.....
May	441	55,865 77	..	.....
June	458	55,932 04	..	.....
Totals	2,538	$312,486 30	..	.....
Averages	423	$52,081 05	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	445	$56,193 58	..	.....
August	447	56,601 59	..	.....
September	445	54,710 66	..	.....
October	451	57,195 04	..	.....
November	450	54,943 07	..	.....
December	78	9,651 06	378	$47,806 79
Totals	2,316	$289,295 00	378	$47,806 79
Averages	386	$48,215 83	..	.....
Total for year	4,854	$601,781 30	378	$47,806 79

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	456	$57,451 79	..	.....
February	474	55,546 60	..	.....
March	470	58,917 26	..	.....
April	469	56,900 38	..	.....
May	471	58,763 20	..	.....
June	493	59,473 04	..	.....
Totals	2,833	$347,052 27	..	.....
Averages	472	$57,842 04	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Administration—Engine and Hook and Ladder Companies Payroll.

1907 Budget allowance	$601,781 30		
1907 net Budget allowance available	$601,781 30	Payroll expenditures therefrom	$601,781 30
1907 Special Revenue Bonds authorized	47,806 79	Payroll expenditures therefrom	47,806 79
1907 total resources	$649,588 09	Total payroll expenditures therefrom.	$649,588 09
Dr. or Cr. balance January 1, 1908, 1907 Budget Allowance:			
1908 Budget allowance	$718,640 00		
1909 estimate for payroll expenditures	$783,230 00		

Increase of 1909 estimate over 1907 Budget	$181,448 70
Increase of 1909 estimate over 1907 total salary expenditures	133,641 91
Increase of 1909 estimate over 1908 Budget	64,590 00
Increase of 1909 estimate over 1908, June 30, basis	54,970 00
Increase of 1909 estimate over 1907, January 1, basis	161,510 00
Increase of 1909 estimate over 1908, January 1, basis	105,290 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Salaries, Fire Alarm Telegraph Payroll.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Telegraph Operator	$1,500 00	3	$4,500 00	2	$3,000 00	2	$3,000 00	1	$1,500 00	3	$4,500 00
Telegraph Operator	1,200 00	5	6,000 00	4	4,800 00	4	4,800 00	7	8,400 00	5	6,000 00
Batteryman	1,000 00	3	3,000 00	2	2,000 00	2	2,000 00	3	3,000 00	3	3,000 00
Instrument Maker	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Lineman	1,000 00	2	2,000 00	2	2,000 00	2	2,000 00	2	2,000 00	2	2,000 00
Totals	.....	14	$16,700 00	10	$11,800 00	10	$11,800 00	13	$14,900 00	13	$15,500 00
Decreases	.....	..	.....	4	$4,900 00	4	$4,900 00	1	$1,800 00	1	$1,200 00
Net total	.....	14	$16,700 00	10	$11,800 00	10	$11,800 00	13	$14,900 00	13	$15,500 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Fire Alarm Telegraph Bureau Payroll.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Telegraph Operator	.....	*1	$1,500 00	..	.....	2	$3,000 00	..	.....	..	.....	..	.....
Telegraph Operator	.....	3	3,600 00	..	.....	*2	2,400 00	..	.....	..	.....	..	.....
Batteryman	.....	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Instrument Maker	$1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Lineman	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	4	$4,600 00	..	.....	2	$3,000 00	..	.....	1	$1,200 00	..	.....
Decreases	.....	1	1,500 00	..	.....	*2	2,400 00	..	.....	1	1,200 00	..	.....
Net total	.....	3	$3,100 00	..	.....	..	$600 00	..	.....	..	.....	..	.....

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	4	$4,600 00	..	.....	1	$1,500 00
June 30, 1908	2	3,000 00	..	.....	2	2,400 00
Totals	6	$7,600 00	..	.....	3	$3,900 00
Decreases	3	3,900 00	..	.....	..	.....
Net total.	3	$3,700 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Fire Alarm Telegraph Bureau Payroll.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	10	$983 33	..	.....
February	10	983 33	..	.....
March	10	983 33	..	.....
April	10	983 33	..	.....
May	10	983 33	..	.....
June	10	983 33	..	.....
Totals	60	$5,899 98	..	.....
Averages	10	$983 33	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	10	$983 33	..	.....
August	10	983 33	..	.....
September	10	983 33	..	.....
October	10	983 33	..	.....
November	10	983 33	..	.....
December	10	983 37	..	.....
Totals	60	$5,900 02	..	.....
Averages	10	$983 33	..	.....
Total for year	120	$11,800 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	13	$1,241 65	..	.....
February	13	1,224 41	..	.....
March	13	1,225 52	..	.....
April	13	1,224 98	..	.....
May	13	1,271 48	..	.....
June	13	1,291 65	..	.....
Totals	78	$7,479 69	..	.....
Averages	13	$1,246 61	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Administration—Fire Alarm Telegraph Bureau Payroll.

1907 Budget allowance	$11,800 00		
1907 net Budget allowance available	$11,800 00	Payroll expenditures therefrom	$11,800 00
1907 total resources	$11,800 00	Total payroll expenditures therefrom	$11,800 00
1908 Budget allowance	$23,033 50		
1909 estimate for payroll expenditures	16,700 00		

Increase of 1909 estimate over 1907 Budget	$4,900 00
Increase of 1909 estimate over 1907 total salary expenditures	4,900 00
Decrease of 1909 estimate under 1908 Budget	6,333 50
Increase of 1909 estimate over June 30, 1908, basis	1,200 00
Increase of 1909 estimate over January 1, 1907, basis	4,900 00
Increase of 1909 estimate over January 1, 1908, basis	1,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Salaries, Bureau Chief of Department Payroll.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Deputy Chief	$4,200 00	1	$4,200 00	1	$4,200 00	1	$4,200 00	1	$4,200 00	1	$4,200 00
Battalion Chief	3,300 00	2	6,600 00	2	6,600 00	2	6,600 00	2	6,600 00	2	6,600 00
Medical Officer	3,300 00	1	3,300 00	1	3,300 00	1	3,300 00	1	3,300 00	1	3,300 00
Totals	.....	4	$14,100 00	4	$14,100 00	4	$14,100 00	4	$14,100 00	4	$14,100 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	4	$14,100 00	4	$14,100 00	4	$14,100 00	4	$14,100 00	4	$14,100 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau Chief of Department Payroll.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	4	$1,174 99	..	.....
February	4	1,174 99	..	.....
March	4	1,174 99	..	.....
April	4	1,174 99	..	.....
May	4	1,175 00	..	.....
June	4	1,175 00	..	.....
Totals	24	$7,049 96	..	.....
Averages	4	$1,174 99	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	4	$1,175 00	..	.....
August	4	1,175 00	..	.....
September	4	1,175 00	..	.....
October	4	1,175 00	..	.....
November	4	1,175 00	..	.....
December	4	1,175 00	..	.....
Totals	24	$7,050 00	..	.....
Averages	4	$1,175 00	..	.....
Total for year	48	$14,099 96	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	4	$1,175 00	..	.....
February	4	1,175 00	..	.....
March	4	1,175 00	..	.....
April	4	1,175 00	..	.....
May	4	1,175 00	..	.....
June	4	1,175 00	..	.....
Totals	24	$7,050 00	..	.....
Averages	4	$1,175 00	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Administration—Bureau Chief of Department Payroll.

1907 Budget allowance	$14,099 96		
1907 Net Budget allowance available	$14,099 96	Payroll expenditures therefrom	$14,099 96
1907 Total resources	$14,099 96	Total payroll expenditures therefrom	$14,099 96
1908 Budget allowance	$14,100 00		
1909 Estimate for payroll expenditures	$14,100 00		

Increase of 1909 estimate over 1907 Budget	$0 04
Increase of 1909 estimate over 1907 total salary expenditures	04

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Salaries, Engine and Hook and Ladder Companies Payroll.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Foreman	$2,160 00	14	$30,240 00	14	$30,240 00	14	$30,240 00	13	$28,080 00	13	$28,080 00
Assistant Foreman	1,800 00	19	34,200 00	17	30,600 00	18	32,400 00	18	32,400 00	18	32,400 00
Engineer of Steamer	1,600 00	20	32,000 00	18	28,800 00	16	25,600 00	16	25,600 00	17	27,200 00
Fireman, first grade	1,400 00	78	109,200 00	77	107,800 00	73	102,200 00	75	105,000 00	78	109,200 00
Fireman, second grade	1,200 00	26	31,200 00	18	21,600 00	15	18,000 00	8	9,600 00	26	31,200 00
Advancement to above second grade	.....	..	2,600 00	..	1,800 00	..	1,500 00	..	800 00	..	2,600 00
Fireman, third grade	1,100 00	13	14,300 00	12	12,000 00	28	28,000 00	29	29,000 00	13	13,000 00
Advancement to above third grade	.....	..	650 00	..	1,200 00	..	2,800 00	..	2,900 00	..	1,300 00
Fireman, fourth grade	1,000 00	50	50,000 00	24	19,200 00	8	6,400 00	11	8,800 00	29	23,200 00
Advancement to above fourth grade	.....	..	2,500 00	..	2,400 00	..	800 00	..	1,100 00	..	2,900 00
Pilot	1,500 00	3	4,500 00	..	.....	..	.....	..	.....	..	.....
Marine Engineer	1,400 00	3	4,200 00	..	.....	..	.....	..	.....	..	.....
Stoker	1,095 00	4	4,380 00	..	.....	..	.....	..	.....	..	.....
Water Tender	1,140 00	1	1,140 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	231	$321,110 00	180	$255,640 00	172	$247,940 00	170	$243,280 00	194	$271,080 00
Decreases	.....	....	.....	51	$65,470 00	59	$73,170 00	61	$77,830 00	37	$50,030 00
Net total	.....	231	$321,110 00	180	$255,640 00	172	$247,940 00	170	$243,280 00	194	$271,080 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Engine and Hook and Ladder Companies Payroll.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Foreman	$2,160 00	*1	$2,160 00	..	.....	..	.....	..	.....	1	$2,160 00	..	.....
Assistant Foreman	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Engineer of Steamer	1,600 00	..	.....	..	.....	1	$1,600 00	..	.....	3	4,800 00	..	.....
Fireman, first grade	.....	2	2,800 00	..	.....	3	4,200 00	..	.....	..	.....	..	.....
Fireman, second grade	.....	*7	8,400 00	..	.....	18	21,600 00	..	.....	..	.....	..	.....
Advancement to above second grade	.....	..	.....	*7	$700 00	..	.....	..	$1,800 00	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Fireman, third grade	.....	1	1,000 00	..	.....	16	16,000 00	..	.....	..	.....	13	$1,300 00
Advancement to above third grade	.....	..	.....	1	100 00	..	.....	*..	1,600 00	..	.....	*..	650 00
Fireman, fourth grade	1,000 00	3	2,400 00	..	.....	18	14,400 00	..	.....	21	21,000 00	29	5,800 00
Advancement to above fourth grade	.....	..	.....	3	300 00	..	.....	..	1,800 00	..	.....	*..	400 00
Pilot	1,500 00	..	.....	..	.....	..	.....	..	.....	3	4,500 00	..	.....
Marine Engineer	1,400 00	..	.....	..	.....	..	.....	..	.....	3	4,200 00	..	.....
Stoker	1,095 00	..	.....	..	.....	..	.....	..	.....	4	4,380 00	..	.....
Water Tender	1,140 00	..	.....	..	.....	..	.....	..	.....	1	1,140 00	..	.....
Totals	.....	6	$6,200 00	4	$400 00	40	$41,800 00	..	$3,600 00	37	$43,980 00	..	$7,100 00
Decreases	.. ..	8	10,560 00	7	700 00	16	16,000 00	..	1,600 00	..	.....	..	1,050 00
Net total	.....	*2	$4,360 00	*3	$300 00	24	$25,800 00	..	$2,000 00	37	$43,980 00	..	$6,050 00

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	17	$17,800 00	..	$1,600 00	25	$27,100 00
December 31, 1907	6	6,200 00	..	400 00	8	11,260 00
June 30, 1908	40	41,800 00	..	3,600 00	16	17,600 00
Totals	63	$65,800 00	..	$5,600 00	49	$55,960 00
Decrease	49	55,960 00	..	.....	..	.....
Net total.	14	$9,840 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Engine and Hook and Ladder Companies Payroll.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	177	$21,027 00	..	.....
February	171	18,203 23	..	.....
March	165	19,649 63	..	.....
April	177	20,346 38	..	.....
May	178	21,257 80	..	.....
June	176	20,194 45	..	.....
Totals	1,044	$120,678 49	..	.....
Averages	174	$20,113 08	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	178	$21,206 76	..	.....
August	176	21,187 01	..	.....
September	176	20,597 35	..	.....
October	174	20,933 32	..	.....
November	171	19,765 53	..	.....
December	171	20,461 72	..	.....
Totals	1,046	$124,151 69	..	.....
Averages	174	$20,691 95	..	.....
Total for year	2,090	$244,830 18	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	183	$21,040 22	..	.....
February	179	19,416 06	..	.....
March	178	20,682 91	..	.....
April	177	20,156 49	..	.....
May	180	21,170 28	..	.....
June	195	20,942 26	..	.....
Totals	1,092	$123,408 22	..	.....
Averages	182	$20,568 04	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Administration—Engine and Hook and Ladder Companies Payroll.

1907 Budget allowance	$244,830 18		
1907 Net Budget allowance available	$244,830 18	Payroll expenditures therefrom	$244,830 18
1907 Total resources	$244,830 18	Total payroll expenditures therefrom	$244,830 18
1908 Budget allowance	$252,600 00		
1909 Estimate for payroll expenditures	$321,110 00		

Increase of 1909 estimate over 1907 Budget	$76,279 82
Increase of 1909 estimate over 1907 total salary expenditures	76,279 82
Increase of 1909 estimate over 1908 Budget	68,510 00
Increase of 1909 estimate over 1908, June 30, basis	50,030 00
Increase of 1909 estimate over 1907, January 1, basis	65,470 00
Increase of 1909 estimate over 1908, January 1, basis	77,830 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Salaries, Fire Alarm Telegraph Payroll.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Telegraph Operator	$1,500 00	2	$3,000 00	..	.....	..	.....	1	$1,500 00	2	$3,000 00
Telegraph Operator	1,200 00	2	2,400 00	6	$7,200 00	5	$6,000 00	3	3,600 00	2	2,400 00
Wireman	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Foreman Lineman	.....	..	.....	1	1,000 00	1	1,000 00	1	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Lineman	1,000 00	3	3,000 00	3	3,000 00	3	3,000 00	3	3,000 00	3	3,000 00
Batteryman	1,000 00	3	3,000 00	2	2,000 00	3	3,000 00	3	3,000 00	3	3,000 00
Totals	.....	11	$12,600 00	13	$14,400 00	13	$14,200 00	11	$12,300 00	11	$12,600 00
Decreases	.....	..	.....	..	.....	..	.....	..	$300 00	..	.....
Net total	.....	11	$12,600 00	13	$14,400 00	13	$14,200 00	11	$12,300 00	11	$12,600 00
Increases	.....	..	.....	2	$1,800 00	2	$1,600 00	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Fire Alarm Telegraph Bureau Payroll.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Telegraph Operator	.....	1	$1,500 00	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Telegraph Operator	.....	*2	2,400 00	..	.....	*1	1,200 00	..	.....	..	.....	..	.....
Foreman Lineman	.....	*1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$1,500 00	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Decreases	.....	3	3,400 00	..	.....	*1	1,200 00	..	.....	..	.....	..	.....
Net total	.....	2	$1,900 00	..	.....	..	$300 00	..	.....	..	.....	..	.....

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	1	$1,000 00	..	.....	1	$1,200 00
December 31, 1907	1	1,500 00	..	.....	3	3,400 00
June 30, 1908	1	1,500 00	..	.....	1	1,200 00
Totals	3	$4,000 00	..	.....	5	$5,800 00
Decrease	5	5,800 00	..	.....	..	.....
Net total decrease.	2	$1,800 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Fire Alarm Telegraph Bureau Payroll.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	13	$1,190 30	..	.....
February	14	1,238 66	..	.....
March	14	1,283 31	..	.....
April	14	1,283 31	..	.....
May	13	1,183 31	..	.....
June	13	1,183 31	..	.....
Totals	81	$7,362 20	..	.....
Averages	14	$1,227 03	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	13	$1,183 31	..	.....
August	12	1,099 98	..	.....
September	12	1,099 98	..	.....
October	10	899 98	..	.....
November	10	899 98	..	.....
December	10	900 18	..	.....
Totals	67	$6,083 41	..	.....
Averages	11	$1,013 90	..	.....
Total for year	148	$13,445 61	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	11	$1,024 98	..	.....
February	11	1,024 98	..	.....
March	11	1,024 98	..	.....
April	11	1,024 98	..	.....
May	11	1,049 98	..	.....
June	11	1,049 98	..	.....
Totals	66	$6,199 88	..	.....
Averages	11	$1,033 31	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Administration—Fire Alarm Telegraph Bureau.

1907 Budget allowance	$13,445 61		
1907 net Budget allowance available	$13,445 61	Payroll expenditures therefrom	$13,445 61
1907 total resources	$13,445 61	Total payroll expenditures therefrom	$13,445 61
1908 Budget allowance	$14,200 00		
1909 estimate for payroll expenditures	$12,600 00		

Decrease of 1909 estimate under 1907 Budget	$845 61
Decrease of 1909 estimate under 1907 total salary expenditures	845 61
Decrease of 1909 estimate under 1908 Budget	1,600 00
Decrease of 1909 estimate under January 1, 1907, basis	1,600 00
Increase of 1909 estimate over January 1, 1908, basis	300 00

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Brushes, brooms, etc	..	$1,500 00	.....	$2,403 26	$277 35	.....	.....	.....	.....	$1,765 09	.....
Buckets, pails, etc	..	380 00	.....	249 20	.....	.....	.....	.....	.....	193 33	.....
Bedsteads and bedding	..	9,885 00	.....	5,578 97	.....	.....	.....	.....	.....	2,562 04	.....
Carpets, rugs, linoleum, etc	..	2,739 00	.....	1,340 54	.....	.....	.....	.....	.....	322 63	.....
Couches	..	525 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Clocks and repairs	..	350 00	.....	17 00	16 50	.....	.....	.....	.....	40 00	.....
Cans: Ash, stable, etc	..	2,322 00	.....	2,138 54	.....	.....	.....	.....	.....	193 33	.....
Disinfecting and bug poison	..	675 00	.....	498 75	31 25	.....	.....	.....	.....	92 97	.....
Extinguisher charges	..	542 00	.....	279 75	.....	.....	.....	.....	.....	.....	.....
Furniture	..	2,030 00	.....	1,740 48	71 70	.....	.....	.....	.....	2,020 00	.....
Forage—											
Hay	..	34,100 00	.....	33,581 89	.....	.....	.....	.....	.....	16,614 37	.....
Straw	..	3,800 00	.....	3,581 67	.....	.....	.....	.....	.....	1,807 71	.....
Oats	..	39,100 00	.....	34,480 24	.....	.....	.....	.....	.....	14,356 73	.....
Bran	..	2,025 00	.....	2,172 44	.....	.....	.....	.....	.....	770 34	.....
Oil meal	..	266 90	.....	243 16	.....	.....	.....	.....	.....	112 77	.....
Salt	..	190 00	.....	183 20	.....	.....	.....	.....	.....	90 94	.....
Ice	..	200 00	.....	331 80	.....	.....	.....	.....	.....	97 13	.....
Laboratory and medical supplies	..	800 00	.....	310 00	.....	.....	.....	.....	.....	.....	.....
Oils, greases, etc	..	3,540 00	.....	2,837 15	279 32	.....	.....	.....	.....	505 10	.....
Sponges	..	2,800 00	.....	2,288 30	.....	.....	.....	.....	.....	1,008 70	.....
Soap and soap powder	..	1,960 00	.....	939 42	.....	.....	.....	.....	.....	234 16	.....
Shades and awnings	..	600 00	.....	902 80	50 00	.....	.....	.....	.....	55 00	.....
Toweling	..	1,500 00	.....	962 23	205 99	.....	.....	.....	.....	1,436 39	.....
Waste, polish and cleaning material	..	3,635 00	.....	1,840 74	.....	.....	.....	.....	.....	746 53	.....
Water, bottled	..	200 00	.....	270 00	.....	.....	.....	.....	.....	88 80	.....
Miscellaneous	..	4,306 80	.....	2,657 67	888 23	.....	.....	.....	.....	666 51	.....
Totals	..	$119,971 70	$103,649 34	$101,829 20	$1,820 34	.....	.....	.....	.....	$45,798 57	.....

Note—Rents, $1,446.15, now paid direct by the Department of Finance.

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Axles	..	$100 00	.....	$1,860 00	.....	.....	.....	.....	.....	$73 00	.....
Battery supplies	..	2,889 00	.....	3,284 34	.....	.....	.....	.....	.....	2,194 50	.....
Brass	..	700 00	.....	107 08	.....	.....	.....	.....	.....	653 55	.....
Electrical supplies	..	5,557 86	.....	1,827 35	.....	.....	.....	.....	.....	1,943 68	.....
Fire alarm box supplies	..	1,261 26	.....	458 94	.....	.....	.....	.....	.....	1,099 85	.....
Hardware, miscellaneous	..	2,483 48	.....	2,520 38	$130 70	.....	.....	.....	.....	2,091 97	.....
Hardware, wagon	..	982 18	.....	643 82	.....	.....	.....	.....	.....	911 60	.....
Harness hangers and fittings	..	352 00	.....	1,113 00	.....	.....	.....	.....	.....	306 25	.....
Cable	..	.....	.....	39,804 20	.....	.....	.....	.....	.....	.....	.....
Iron and steel	..	1,300 00	.....	969 30	.....	.....	.....	.....	.....	1,255 00	.....
Lumber	..	3,650 00	.....	3,268 36	172 06	.....	.....	.....	.....	1,265 13	.....
Paints	..	6,103 32	.....	3,304 30	.....	.....	.....	.....	.....	3,785 12	.....
Plumbing supplies	..	4,150 00	.....	3,434 31	.....	.....	.....	.....	.....	1,071 85	.....
Packing	..	1,000 00	.....	525 72	.....	.....	.....	.....	.....	829 23	.....
Poles and fixtures	..	1,713 00	.....	242 00	.....	.....	.....	.....	.....	856 50	.....
Posts and fittings	..	3,742 50	.....	2,381 00	.....	.....	.....	.....	.....	1,871 25	.....
Rubber for tires	..	9,000 00	.....	7,313 54	.....	.....	.....	.....	.....	7,074 00	.....
Rope	..	1,338 55	.....	1,087 47	.....	.....	.....	.....	.....	680 86	.....
Springs for apparatus	..	500 00	.....	.....	.....	.....	.....	.....	.....	500 00	.....
Steamfitting supplies	..	2,634 60	.....	2,974 28	198 00	.....	.....	.....	.....	1,501 32	.....
Spokes and felloes	..	325 00	.....	2,829 00	.....	.....	.....	.....	.....	294 00	.....
Tools	..	375 00	.....	619 34	.....	.....	.....	.....	.....	309 33	.....
Tinsmith's supplies	..	800 00	.....	1,078 46	.....	.....	.....	.....	.....	569 60	.....
Terminal heads	..	2,620 00	.....	.....	.....	.....	.....	.....	.....	1,360 00	.....
Wheels	..	900 00	.....	1,994 40	.....	.....	.....	.....	.....	566 00	.....
Wires	..	1,000 00	.....	350 40	.....	.....	.....	.....	.....	740 45	.....
Miscellaneous	..	13,775 68	.....	6,997 90	84 40	.....	.....	.....	.....	3,266 38	.....
Totals	..	$59,226 43	$90,573 92	$89,988 83	$585 16	.....	.....	.....	.....	$37,070 42	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carpenter Work	..	$6,215 00	.....	$1,124 00	.....	.....	.....	.....	.....	$764 73	.....
Plumbing	..	2,287 00	.....	440 48	$88 18	.....	.....	.....	.....	342 00	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Painting	..	5,766 00	.....	1,922 00	48 00	.....	.....	.....	.....	83 00	.....
Repairs to fireboats	..	15,000 00	.....	7,098 61	200 93	.....	.....	.....	.....	3,715 00	.....
Rubber tires, pneumatic	..	200 00	.....	1,082 41	.....	.....	.....	.....	.....	325 00	.....
Steam heating	..	7,391 00	.....	3,397 18	519 41	.....	.....	.....	.....	4,088 09	.....
Springs and nickelplating	..	750 00	.....	1,064 94	.....	.....	.....	.....	.....	800 00	.....
Miscellaneous	..	14,648 00	.....	4,623 51	723 74	.....	.....	.....	.....	1,758 28	.....
Repairs and overhauling apparatus	..	22,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$74,251 00	$22,339 39	$20,753 13	$1,580 26	.....	.....	.....	$11,897 19	$11,897 19	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Auto supplies	..	$4,000 00	.....	$4,167 09	.....	.....	.....	.....	.....	$936 42	.....
Cellar pipes	..	156 00	.....	467 10	.....	.....	.....	.....	.....	156 00	.....
Engine heater	..	.....	.....	354 30	.....	.....	.....	.....	.....	.....	.....
Fireman's lights	..	1,250 00	.....	645 00	.....	.....	.....	.....	.....	625 00	.....
Harness	..	3,000 00	.....	4,859 50	.....	.....	.....	.....	.....	2,642 01	.....
Hydrant gates	..	40 00	.....	672 00	.....	.....	.....	.....	.....	40 00	.....
Hose, Croton and steam	..	334 00	.....	562 00	.....	.....	.....	.....	.....	334 00	.....
Hose, fire	..	.....	.....	.....	$18,533 00	.....	.....	.....	.....	.....	$192,835 00
Horses	..	30,000 00	.....	28,655 00	.....	.....	.....	.....	.....	10,225 00	.....
Horses, boarding	..	720 00	.....	.....	.....	.....	.....	.....	.....	360 00	.....
Horseshoeing	..	41,815 96	.....	22,520 65	17,356 71	.....	.....	.....	.....	20,607 98	.....
Launch "Velox"	..	.....	.....	.....	.....	.....	.....	.....	.....	5,000 00	.....
Ladders	..	.....	.....	2,187 00	.....	.....	.....	.....	.....	.....	.....
Life nets	..	1,580 00	.....	979 60	.....	.....	.....	.....	.....	1,580 00	.....
Machinery	..	1,500 00	.....	218 92	.....	.....	.....	.....	.....	1,199 50	.....
Nozzles	..	725 00	.....	2,005 00	.....	.....	.....	.....	.....	725 00	.....
Reducers	..	14 50	.....	.....	.....	.....	.....	.....	.....	14 50	.....
Suctions and hydrant connections	..	865 00	.....	1,637 50	.....	.....	.....	.....	.....	865 00	.....
Stable supplies	..	4,947 00	.....	4,367 22	150 10	.....	.....	.....	.....	3,844 38	.....
Veterinary supplies	..	300 00	.....	272 24	.....	.....	.....	.....	.....	148 90	.....
Miscellaneous	..	4,725 75	.....	11,060 90	713 62	.....	.....	.....	.....	2,250 25	.....
Totals	..	$95,973 21	$122,240 45	$85,667 02	$36,753 43	.....	.....	.....	$51,553 94	$51,553 94	$192,835 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to December 31, 1907. Total.	Expended, January 1 to December 31, 1907. From Appropriations.	Expended, January 1 to December 31, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Carfares	..	$3,800 00	.....	$3,143 89	.....	.....	.....	.....	.....	$1,676 52	.....
Cleaning quarters of Eighth Battalion	..	72 00	.....	54 00	.....	.....	.....	.....	.....	36 00	.....
Custom House licenses	..	90 00	.....	60 00	.....	.....	.....	.....	.....	60 00	.....
Expressage	..	20 00	.....	1 36	.....	.....	.....	.....	.....	.....	.....
Marine Engineer's licenses	..	20 00	.....	16 00	.....	.....	.....	.....	.....	12 00	.....
Newspapers	..	153 00	.....	113 60	.....	.....	.....	.....	.....	75 92	.....
Postage	..	900 00	.....	698 00	.....	.....	.....	.....	.....	432 00	.....
Stationery	..	6 00	.....	6 80	.....	.....	.....	.....	.....	3 32	.....
Subscriptions	..	60 00	.....	25 00	.....	.....	.....	.....	.....	30 00	.....
Telegrams	..	20 00	.....	18 96	.....	.....	.....	.....	.....	2 20	.....
Washing towels	..	132 00	.....	122 00	.....	.....	.....	.....	.....	82 50	.....
Miscellaneous	..	500 00	.....	98 44	$1,391 53	.....	.....	.....	.....	54 97	.....
Stenographer's services (special)	..	.....	.....	157 50	.....	.....	.....	.....	.....	524 00	.....
Totals	..	$5,773 00	$5,907 08	$4,515 55	$1,391 53	.....	.....	.....	$2,989 43	$2,989 43	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to December 31, 1907. Total.	Expended, January 1 to December 31, 1907. From Appropriations.	Expended, January 1 to December 31, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Coal for companies	..	$41,600 00	.....	$28,958 00	$4,629 00	.....	.....	.....	.....	$23,683 77	.....
Coal, Cumberland	..	300 00	.....	215 00	30 00	.....	.....	.....	.....	125 00	.....
Coal for fireboats	..	30,000 00	.....	18,118 25	.....	.....	.....	.....	.....	8,565 60	.....
Coal for Headquarters	..	2,400 00	.....	1,368 00	.....	.....	.....	.....	.....	495 56	.....
Coal, cannel	..	7,400 00	.....	4,084 90	1,200 00	.....	.....	.....	.....	5,825 00	.....
Excelsior	..	1,115 00	.....	1,080 94	.....	.....	.....	.....	.....	654 00	.....
Wood	..	6,370 00	.....	4,570 87	2,820 00	.....	.....	.....	.....	3,744 00	.....
Totals	..	$89,185 00	$67,074 96	$58,395 96	$8,679 00	.....	.....	.....	$43,092 93	$43,092 93	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horse hire	..	$500 00	.....	$703 50	.....	.....	.....	.....	.....	$74 00	.....
Totals	..	$500 00	$703 00	$703 50	.....	.....	.....	.....	$74 00	$74 00	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone rentals	..	$10,000 00	.....	$9,637 02	.....	.....	.....	.....	.....	$2,239 94	.....
Totals	..	$10,000 00	$9,637 02	$9,637 02	.....	.....	.....	.....	$2,239 94	$2,239 94	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
Rents	.....	.....	$1,446 15	.....
General Supplies	$119,971 70	.....	101,829 20	$1,820 34
Materials for Repairs and Replacement by Departmental Labor	59,226 43	.....	89,988 83	585 16
Repairs and Replacements by Contract or Open Order	74,251 00	.....	20,753 13	1,580 26
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	95,973 21	.....	85,667 02	36,753 43
Fuel	89,185 00	.....	58,395 96	8,679 00
Hired Teams, Horses and Carts	500 00	.....	500 00	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
Telephones	10,000 00	.....	10,000 00	.....
Contingencies	5,773 00	.....	4,515 55	1,391 53
Totals	$454,880 34	$373,095 84	$373,095 84	$50,807 58

Allowed in Budget, 1907	$375,886 66	
Allowed in Budget, 1908	334,200 00	
Requested, 1909	454,880 34	
Increase, 1909 over 1907 Budget		$78,993 68
Increase, 1909 over 1908 Budget		120,688 34
Increase, 1909 over total 1907 expenditures		81,784 50

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Brushes, brooms, etc	....	$545 60	.....	$548 80	.....	.....	.....	.....	.....	$598 83	.....
Buckets, pails, etc	....	119 75	.....	75 20	.....	.....	.....	.....	.....	147 94	.....
Bedsteads and bedding	....	1,592 60	.....	1,504 34	.....	.....	.....	.....	.....	643 39	.....
Carpets, rugs, linoleum, etc	....	604 60	.....	1,502 84	.....	.....	.....	.....	.....	92 18	.....
Couches	....	105 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Clocks and repairs	....	92 75	.....	24 80	.....	.....	.....	.....	.....	20 00	.....
Cans, ash, stables, etc	....	453 50	.....	560 60	.....	.....	.....	.....	.....	54 32	.....
Disinfecting and bug poison	....	142 00	.....	70 00	.....	.....	.....	.....	.....	.....	.....
Extinguisher charges	....	116 25	.....	108 50	.....	.....	.....	.....	.....	277 00	.....
Furniture	....	1,075 50	.....	462 20	.....	.....	.....	.....	.....	567 10	.....
Forage.											
Hay	....	10,000 00	.....	10,351 30	.....	.....	.....	.....	.....	4,963 49	.....
Straw	....	1,350 00	.....	1,325 85	.....	.....	.....	.....	.....	612 02	.....
Oats	....	11,500 00	.....	10,472 45	.....	.....	.....	.....	.....	6,026 16	.....
Bran	....	675 00	.....	638 96	.....	.....	.....	.....	.....	333 87	.....
Oilmeal	....	75 68	.....	909 11	.....	.....	.....	.....	.....	46 02	.....
Salt	....	50 00	.....	39 02	.....	.....	.....	.....	.....	23 00	.....
Laboratory and medical supplies	....	30 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oils	....	100 96	.....	212 00	.....	.....	.....	.....	.....	106 35	.....
Sponges	....	700 00	.....	653 95	.....	.....	.....	.....	.....	288 20	.....
Soap and soap powder	....	312 00	.....	518 60	.....	.....	.....	.....	.....	137 14	.....
Shades and awnings	....	250 00	.....	35 00	.....	.....	.....	.....	.....	.....	.....
Toweling	....	437 50	.....	274 91	.....	.....	.....	.....	.....	410 39	.....
Waste, polish and cleaning material	....	1,150 25	.....	582 17	.....	.....	.....	.....	.....	343 47	.....
Miscellaneous	....	1,895 78	.....	845 00	.....	.....	.....	.....	.....	53 54	.....
Totals	....	$33,374 00	$31,716 55	$31,716 55	.....	.....	.....	.....	$15,744 41	$15,744 41	.....

Note.—Rents, $1,844.02, now paid direct by the Department of Finance.

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Axles	....	$52 00	.....	.....	.....	.....	.....	.....	.....	$125 00	.....
Brass	....	352 35	.....	$155 06	.....	.....	.....	.....	.....	352 35	.....
Batteries and battery material	....	2,444 50	.....	1,638 39	.....	.....	.....	.....	.....	1,222 25	.....
Electrical supplies	....	1,030 20	.....	526 53	.....	.....	.....	.....	.....	276 24	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Hardware, wagon	....	373 74	.....	19 00	.....	.....	.....	.....	.....	.....	.....
Hardware, miscellaneous	....	740 82	.....	490 52	.....	.....	.....	.....	.....	539 42	.....
Iron	....	527 25	.....	.....	.....	.....	.....	.....	.....	463 35	.....
Instruments, combination gong and supplies for same	....	1,900 00	.....	229 46	.....	.....	.....	.....	.....	.....	.....
Lumber	....	1,150 00	.....	763 27	.....	.....	.....	.....	.....	807 07	.....
Plumbing material	....	900 00	.....	856 94	.....	.....	.....	.....	.....	887 93	.....
Paints	....	1,200 00	.....	599 54	.....	.....	.....	.....	.....	703 78	.....
Poles, fixtures, etc	....	3,600 00	.....	1,000 00	.....	.....	.....	.....	.....	.....	.....
Rubber for tires	....	2,000 00	.....	.....	.....	.....	.....	.....	.....	1,518 00	.....
Rope	....	347 75	.....	28 90	.....	.....	.....	.....	.....	147 75	.....
Steamfitting supplies	....	814 25	.....	.....	.....	.....	.....	.....	.....	364 25	.....
Spokes and felloes	....	500 00	.....	.....	.....	.....	.....	.....	.....	416 50	.....
Tinsmith's supplies	....	200 00	.....	269 62	.....	.....	.....	.....	.....	142 40	.....
Tools	....	220 00	.....	.....	.....	.....	.....	.....	.....	212 53	.....
Wheels	....	566 00	.....	.....	.....	.....	.....	.....	.....	566 00	.....
Wire	....	7,928 64	.....	6,995 00	.....	.....	.....	.....	.....	1,714 32	.....
Miscellaneous	....	2,633 00	.....	1,050 38	.....	.....	.....	.....	.....	1,317 90	.....
Totals	....	$29,480 50	$14,622 61	$14,622 61	.....	.....	.....	.....	$11,833 14	$11,833 14	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Carpenter work	....	$432 00	.....	$452 00	.....	.....	.....	.....	.....	$105 00	.....
Plumbing work	....	1,376 00	.....	688 00	.....	.....	.....	.....	.....	267 00	.....
Painting	....	172 00	.....	24 00	.....	.....	.....	.....	.....	314 00	.....
Springs	....	50 00	.....	.....	.....	.....	.....	.....	.....	70 00	.....
Steam heating	....	1,876 00	.....	242 00	.....	.....	.....	.....	.....	1,823 67	.....
Miscellaneous	....	14,000 00	.....	7,034 00	.....	.....	.....	.....	.....	472 50	.....
Totals	....	$17,906 00	$8,440 00	$8,440 00	.....	.....	.....	.....	$3,052 17	$3,052 17	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Axles	....	$75 00	.....	.....	.....	.....	.....	.....	.....	$75 00	.....
Cellar pipe	....	156 00	.....	.....	.....	.....	.....	.....	.....	156 00	.....
Harness	....	1,000 00	.....	.....	.....	.....	.....	.....	.....	1,076 76	.....
Horses	....	6,000 00	.....	$3,180 00	.....	.....	.....	.....	.....	1,250 00	.....
Horse shoeing	....	8,880 50	.....	7,560 00	.....	.....	.....	.....	.....	4,140 25	.....
Hydrant gate	....	60 00	.....	.....	.....	.....	.....	.....	.....	60 00	.....
Hose, fire	....	.....	.....	.....	.....	.....	.....	.....	.....	4,800 00	$7,075 00
Hose, croton and steam	....	176 00	.....	.....	.....	.....	.....	.....	.....	176 00	.....
Life nets	....	740 00	.....	.....	.....	.....	.....	.....	.....	740 00	.....
Nozzles	....	180 00	.....	.....	.....	.....	.....	.....	.....	180 00	.....
Stable supplies	....	1,608 45	.....	684 55	.....	.....	.....	.....	.....	1,067 45	.....
Suctions and hydrant connections	....	400 00	.....	.....	.....	.....	.....	.....	.....	305 00	.....
Miscellaneous	....	5,600 00	.....	6,335 74	.....	.....	.....	.....	.....	611 50	.....
Totals	....	$24,875 95	$17,760 29	$17,760 29	.....	.....	.....	.....	$17,866 96	$10,791 96	$7,075 00

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to December 31 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Coal for companies	....	$13,200 00	.....	$11,826 00	.....	.....	.....	.....	.....	$9,594 00	.....
Coal, cannel	....	1,300 00	.....	2,249 60	.....	.....	.....	.....	.....	975 00	.....
Excelsior	....	400 00	.....	260 06	.....	.....	.....	.....	.....	126 65	.....
Wood	....	1,800 00	.....	1,449 13	.....	.....	.....	.....	.....	626 40	.....
Totals	....	$16,700 00	$15,784 79	$15,784 79	.....	.....	.....	.....	$11,322 05	$11,322 05	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Horse hire	....	$200 00	.....	.....	.....	.....	.....	.....	.....	$76 00	.....
Totals	....	$200 00	.....	.....	.....	.....	.....	.....	.....	$76 00	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone rentals	....	$2,500 00	.....	$1,982 00	.....	.....	.....	.....	.....	$496 39	.....
Totals	....	$2,500 00	.....	$1,982 00	.....	.....	.....	.....	.....	$496 39	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
Rents	.....	.....	$1,844 02	.....
General supplies	$33,374 00	.....	31,716 55	.....
Materials for repairs and replacement by departmental labor	29,480 50	.....	14,622 61	.....
Repairs and replacements by contract or open order	17,906 00	.....	8,440 00	.....
Apparatus—Machinery, vehicles, horses, equipment, care and storage of same	24,875 95	.....	17,760 29	.....
Fuel	16,700 00	.....	15,784 79	.....
Hired teams, horses and carts	200 00	.....	.....	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
Telephones	2,500 00	.....	1,982 00	.....
Contingencies	.....	.....	.....	.....
Totals	$125,036 45	$92,150 26	$92,150 26	.....

Allowed in Budget—1907	$92,150 26	
Allowed in Budget—1908	87,000 00	
Requested, 1909	125,036 45	
Increase 1909 over 1907 Budget		$32,866 19
Increase 1909 over 1908 Budget		38,036 45
Increase 1909 over total 1907 expenditures		32,866 19

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Brushes, brooms, etc	..	$260 31	.....	$290 27	.....	.....	.....	.....	.....	$247 16	.....
Buckets, pails, etc	..	70 00	.....	36 20	.....	.....	.....	.....	.....	16 14	.....
Bedsteads and bedding	..	1,408 00	.....	897 90	.....	.....	.....	.....	.....	622 46	.....
Carpets, rugs, linoleum, etc	..	419 01	.....	400 71	.....	.....	.....	.....	.....	198 99	.....
Couches	..	120 00	.....	.....	.....	.....	.....	.....	.....	152 90	.....
Clocks and repairs	..	113 00	.....	2 50	.....	.....	.....	.....	.....	.....	.....
Cans, ash, stable, etc	..	315 00	.....	316 67	.....	.....	.....	.....	.....	127 26	.....
Disinfecting and bug poison	..	85 00	.....	71 25	.....	.....	.....	.....	.....	63 00	.....
Extinguisher charges	..	60 00	.....	44 25	.....	.....	.....	.....	.....	39 50	.....
Furniture	..	827 00	.....	466 80	.....	.....	.....	.....	.....	278 55	.....
Forage—											
Hay	..	4,000 00	.....	4,244 39	.....	.....	.....	.....	.....	1,746 17	.....
Straw	..	540 00	.....	503 17	.....	.....	.....	.....	.....	208 21	.....
Oats	..	4,800 00	.....	3,411 92	.....	.....	.....	.....	.....	2,610 00	.....
Bran	..	300 00	.....	219 69	.....	.....	.....	.....	.....	118 00	.....
Oil meal	..	43 70	.....	41 91	.....	.....	.....	.....	.....	7 53	.....
Salt	..	26 00	.....	22 18	.....	.....	.....	.....	.....	14 67	.....
Oils	..	245 00	.....	106 16	.....	.....	.....	.....	.....	53 27	.....
Sponges	..	300 00	.....	177 31	.....	.....	.....	.....	.....	144 10	.....
Shades and awnings	..	50 00	.....	3 00	.....	.....	.....	.....	.....	.....	.....
Soap and soap powder	..	567 00	.....	356 70	.....	.....	.....	.....	.....	101 03	.....
Toweling	..	100 00	.....	137 46	.....	.....	.....	.....	.....	205 19	.....
Waste, polish and cleaning material	..	560 25	.....	283 35	.....	.....	.....	.....	.....	159 64	.....
Miscellaneous	..	594 93	.....	830 93	.....	.....	.....	.....	.....	101 05	.....
Totals	..	$15,804 20	$12,864 72	$12,864 72	.....	.....	.....	.....	$7,214 82	$7,214 82	.....

Note.—Rents, $100 (now paid direct by the Department of Finance).

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Axles	..	$52 00	.....	.....	.....	.....	.....	.....	.....	$52 00	.....
Battery supplies	..	1,117 90	.....	$489 93	.....	.....	.....	.....	.....	846 00	.....
Brass	..	317 35	.....	.....	.....	.....	.....	.....	.....	317 35	.....
Electrical supplies	..	250 00	.....	.....	.....	.....	.....	.....	.....	248 11	.....
Hardware, miscellaneous	..	744 00	.....	317 63	.....	.....	.....	.....	.....	696 05	.....
Hardware, wagon	..	298 44	.....	.....	.....	.....	.....	.....	.....	298 44	.....
Harness hangers and fittings	..	205 00	.....	.....	.....	.....	.....	.....	.....	205 00	.....
Iron and steel	..	437 00	.....	.....	.....	.....	.....	.....	.....	477 00	.....
Lumber	..	1,125 00	.....	743 26	.....	.....	.....	.....	.....	782 07	.....
Paints	..	500 00	.....	309 35	.....	.....	.....	.....	.....	503 78	.....
Plumbing supplies	..	608 17	.....	1,006 41	.....	.....	.....	.....	.....	208 17	.....
Rope	..	128 95	.....	16 80	.....	.....	.....	.....	.....	128 95	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Rubber tires	..	150 00	.....	.....	.....	.....	.....	.....	.....	150 00	.....
Steamfitting supplies	..	817 25	.....	.....	.....	.....	.....	.....	.....	367 25	.....
Spokes and felloes	..	294 00	.....	.....	.....	.....	.....	.....	.....	294 00	.....
Tools	..	200 00	.....	.....	.....	.....	.....	.....	.....	197 83	.....
Tinsmith supplies	..	200 00	.....	271 00	.....	.....	.....	.....	.....	142 40	.....
Wheels	..	166 00	.....	.....	.....	.....	.....	.....	.....	166 00	.....
Wire	..	1,000 00	.....	185 00	.....	.....	.....	.....	.....	996 84	.....
Miscellaneous	..	1,051 75	.....	710 73	.....	.....	.....	.....	.....	952 89	.....
Totals	..	$8,752 81	$4,050 11	$4,050 11	.....	.....	.....	.....	$7,607 13	$7,607 13	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Carpenter work	..	$1,887 00	.....	$505 00	.....	.....	.....	.....	.....	$775 00	.....
Plumbing work	..	3,149 00	.....	1,116 27	.....	.....	.....	.....	.....	153 50	.....
Painting, dockage and repairs to fire boats	..	900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Springs	..	30 00	.....	.....	.....	.....	.....	.....	.....	30 00	.....
Steamfitting	..	260 00	.....	22 00	.....	.....	.....	.....	.....	265 00	.....
Miscellaneous	..	2,836 00	.....	847 00	.....	.....	.....	.....	.....	108 45	.....
Totals	..	$9,062 00	$2,490 27	$2,490 27	.....	.....	.....	.....	$1,403 95	$1,403 95	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Cellar pipe	..	$156 00	.....	.....	.....	.....	.....	.....	.....	$156 00	.....
Harness	..	600 00	.....	.....	.....	.....	.....	.....	.....	726 91	.....
Hydrant gates	..	20 00	.....	.....	.....	.....	.....	.....	.....	20 00	.....
Hose jackets	..	70 00	.....	.....	.....	.....	.....	.....	.....	70 00	.....
Horses	..	3,250 00	.....	$325 00	.....	.....	.....	.....	.....	.....	.....
Hose, Croton and steam	..	200 00	.....	.....	.....	.....	.....	.....	.....	176 00	.....
Hose, fire	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	$6,250 00
Horseshoeing	..	2,574 00	.....	2,532 00	.....	.....	.....	.....	.....	1,287 00	.....
Life nets	..	500 00	.....	.....	.....	.....	.....	.....	.....	500 00	.....
Nozzles	..	155 00	.....	.....	.....	.....	.....	.....	.....	155 00	.....
Suctions and hydrant connections	..	305 00	.....	.....	.....	.....	.....	.....	.....	305 00	.....
Stable supplies	..	878 95	.....	314 06	.....	.....	.....	.....	.....	554 37	.....
Miscellaneous	..	325 00	.....	2,062 43	.....	.....	.....	.....	.....	325 00	.....
Totals	..	$9,033 95	$5,233 49	$5,233 49	.....	.....	.....	.....	$10,525 28	$4,275 28	$6,250 00

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Coal for companies	..	$3,750 00	.....	$4,123 00	.....	.....	.....	.....	.....	$1,516 25	.....
Coal for fire boats	..	4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Coal, Cannel	..	260 00	.....	525 00	.....	.....	.....	.....	.....	325 00	.....
Excelsior	..	32 00	.....	70 35	.....	.....	.....	.....	.....	5 06	.....
Wood	..	84 00	.....	64 00	$48 00	.....	.....	.....	.....	43 75	.....
Totals	..	$8,126 00	$4,830 35	$4,782 35	$48 00	.....	.....	.....	$1,890 06	$1,890 06	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Board for horses	..	.....	.....	$250 00	.....	.....	.....	.....	.....	.....	.....
Horse hire	..	$100 00	.....	.....	.....	.....	.....	.....	.....	$3 00	.....
Totals	..	$100 00	.....	$250 00	.....	.....	.....	.....	.....	$3 00	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Telephone rentals	..	$2,000 00	.....	$2,090 95	.....	.....	.....	.....	.....	$493 10	.....
Totals	..	$2,000 00	.....	$2,095 95	.....	.....	.....	.....	.....	$493 10	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Rents	.....	.....	$100 00	.....
General Supplies	$15,804 20	.....	12,864 72	.....
Material for Repairs and Replacement by Departmental Labor	8,752 81	.....	4,050 11	.....
Repairs and Replacements by Contract or Open Order	9,062 00	.....	2,490 27	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	9,033 95	.....	5,233 49	.....
Fuel	8,126 00	.....	4,782 35	$48 00
Hired Teams, Horses and Carts	100 00	.....	250 00	.....
Telephones	2,000 00	.....	2,090 95	.....
Contingencies	.....	.....	.....	.....
Totals	$52,878 96	$31,861 89	$31,861 89	$48 00

Allowed in Budget, 1907	$31,861 89	
Allowed in Budget, 1908	43,000 00	
Requested, 1909	52,878 96	
Increase 1909 over 1907 Budget		$21,017 07
Increase 1909 over 1908 Budget		9,878 96
Increase 1909 over total 1907 expenditures		21,017 07

Maintenance of Volunteer System, Borough of Richmond.

(Section 722 of the Greater New York Charter, Section 2 of Chapter 291, Laws of 1899, and Section 1, Chapter 82, Laws of 1900.)

Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1909.

Cromwell Engine Company, Dongan Hills	$1,200 00
Great Kills Engine Company No. 1, Great Kills	1,200 00
Huguenot Engine Company No. 1, Huguenot	1,200 00
Citizens Engine Company No. 1, Pleasant Plains	1,200 00
Richmond Engine Company No. 1, Richmond	1,200 00
Oceanic Hook and Ladder Company No. 1, Linoleumville	1,000 00
Washington Hook and Ladder Company No. 1, Kreischerville	1,000 00
New Dorp Hook and Ladder Company No. 1, New Dorp	1,000 00
Amicitia Hook and Ladder Company No. 1, Pleasant Plains	1,000 00
Defender Hook and Ladder Company No. 7, Castleton Corners	1,000 00
Great Kills Hook and Ladder Company No. 1, Great Kills	1,000 00
Rossville Hook and Ladder Company No. 1, Rossville	1,000 00
Cromwell Hose Company	800 00
	$13,800 00
Allowed for 1908	$13,800 00
Estimate for 1909	13,800 00

Recapitulation of Salary Accounts.

BOROUGHS OF MANHATTAN, THE BRONX AND RICHMOND.

	Estimate for 1909.	Allowed for 1908.	Increase.	Decrease.
Boroughs of Manhattan, The Bronx and Richmond.				
General Administration.				
Salaries and Wages—				
Headquarters	$71,860 00	$61,755 00	$10,105 00	.....
Bureau of Combustibles	45,200 00	30,600 00	14,600 00	.....
Bureau of Fire Marshal	27,500 00	21,800 00	5,700 00	.....
Repair Shops	146,011 00	127,500 00	18,511 00	.....
Hospital and Training Stables	25,968 00	23,616 00	2,352 00	.....
Building Superintendent	34,346 50	32,761 00	1,585 50	.....
	$350,885 50	$298,032 00	$52,853 50	.....
Borough of Manhattan.				
Administration.				
Salaries—				
Bureau of Chief of Department	$146,700 00	$136,500 00	$10,200 00	.....
Engine and hook and ladder companies	2,766,093 50	2,550,000 00	216,093 50	.....
Fire Alarm Telegraph Bureau	84,286 00	69,094 50	15,191 50	.....
	$2,997,079 50	$2,755,594 50	$241,485 00	.....
Borough of The Bronx.				
Administration.				
Salaries—				
Bureau Chief of Department	$273,000 00	$27,300 00	.....	.....
Engine and hook and ladder companies	783,230 00	718,640 00	$64,590 00	.....
Fire Alarm Telegraph Bureau	16,700 00	23,033 50	.....	$6,333 50
	$827,230 00	$768,973 50	$64,590 00	$6,333 50
Decrease	.....	.....	6,333 50	.....
Net increase	.....	.....	$58,256 50	.....
Borough of Richmond.				
Administration.				
Salaries—				
Bureau Chief of Department	$14,100 00	$14,100 00	.....	.....
Engine and hook and ladder companies	321,110 00	252,600 00	$68,510 00	.....
Fire Alarm Telegraph Bureau	12,600 00	14,200 00	.....	$1,600 00
	$347,810 00	$280,900 00	$68,510 00	$1,600 00
Decrease	.....	.....	1,600 00	.....
Net increase	.....	.....	$66,910 00	.....
Increase, all salaries, over 1908			$419,505 00	.....
Increase, apparatus and supplies			168,595 75	.....
Net increase over 1908 allowance			$588,100 75	.....

EXPLANATORY.

Reasons for Increases in the Number of Employees and Increases in Salaries and Wages on the Several Bureau Payrolls, and for Supplies.

Salaries, as Compared with Payrolls of June 30, 1908—

Headquarters Payroll (Increase, $10,507)—The work at the headquarters is very much congested and it is necessary that additional help be provided. For this purpose provision is made in the estimate for a Contract Clerk, three additional Clerks for general work, three Laborers for the Supply Branch and a Stenographer and Typewriter (appointed July 1, 1908), and also for increases in the compensation of the Assistant Secretary, the Storekeeper, the Trial Stenographer and a Watchman of long service.

Bureau of Combustibles Payroll (Increase, $10,800)—For six Oil Surveyors, at $1,500 each, and two Clerks, at $900 each, additional employees necessary, due to the increased labor devolving upon this Bureau, which was in great part heretofore performed by detailed Firemen.

Bureau of Fire Marshal (Increase, $3,900)—The increase asked for is $1,200, for the Fire Marshal, and for three Clerks, at $900 each. The office of Fire Marshal is one of great importance in connection with the investigation of the origin of fires and the acts of subordinate officials of the Department. The compensation of the head of the Bureau should be at least equal to that of Deputy Chief of the uniformed force.

Repair Shops Payroll (Increase, $1,806.50)—To provide slight increases in the salaries of the Bookkeeper and two Clerks, and to conform to the prevailing rate of wages for mechanics.

Hospital and Training Stables Payroll (Increase, $4,364)—For a Veterinarian (new position) for the examination and care of injured horses, etc., a Driver and Watchman (positions now vacant) and to pay Stablemen the same wages now paid Hostlers, the work being similar.

Building Superintendent Payroll (Increase, $1,524.25)—To conform to prevailing rate of wages for mechanics.

Chief of Department Payroll, Borough of Manhattan (Increase, $13,350)—For an additional Deputy Chief of Department, to command the division composed of fire-boats, a Chief of Construction and Repairs to Apparatus, a Chief Instructor, School of Instructions (positions now vacant), for two Clerks, required in place of members of the uniformed force, heretofore detailed, and for slight increase in salary of a Clerk, to conform to salaries of other employees of the same grade.

Engine and Hook and Ladder Companies Payroll, Borough of Manhattan (Increase, $155,490.50)—For two Foremen, four Assistant Foremen, six Engineers of Steamer, three Marine Engineers, eight Stokers, five Pilots, three Water Tenders and fifty fourth grade Firemen for two new fire-boats, to fill vacancies and for advancement in grades, based upon the estimate submitted.

Fire Alarm Telegraph Bureau Payroll, Borough of Manhattan—The estimate shows a decrease of $824, as compared with payroll for June, 1908. The salary of the Chief Inspector in charge of this important branch of the service is at present $1,800 per annum. The Chief Operator who preceded him received $2,500 per annum. The duties are arduous, requiring constant labor on his part, as they include also the supervision of the fire alarm systems in the Boroughs of The Bronx and Richmond. The salary is insufficient, and it is proposed to increase it to $2,500 per annum, the amount paid to the former Chief Operator. An additional Instrument Maker is required, for repairing and cleaning the fire alarm appliances.

Engine and Hook and Ladder Companies Payroll, Borough of The Bronx (Increase, $54,970)—Required for two Foremen, two Assistant Foremen, two Engineers of Steamer and forty-one fourth grade Firemen, for an engine company and a hook and ladder company, to be organized during the present year, to fill vacancies and for advancement in grades.

Fire Alarm Telegraph Bureau Payroll, Borough of The Bronx (Increase, $1,200)—To provide for an Instrument Maker (new position), to be employed in overhauling and repairing fire alarm appliances.

Engine and Hook and Ladder Companies, Borough of Richmond (Increase, $50,030)—For one Foreman, one Assistant Foreman, three Engineers of Steamer, three Pilots, three Marine Engineers, four Stokers, one Water Tender and twenty-one fourth grade Firemen for new fireboat, and to fill vacancies and for advancements in grades.

Apparatus and Supplies, Boroughs of Manhattan, The Bronx and Richmond—For the year 1908 we were allowed in the Budget for the purchase of Supplies, including telephone rentals, $464,200, divided as follows: Borough of Manhattan, $334,200; Borough of The Bronx, $87,000; Borough of Richmond, $43,000. These amounts were wholly insufficient for the purchase of the supplies neces-

sary for the maintenance of the Department, and it was necessary to apply for a Special Revenue Bond issue of $117,000, to provide the supplies required for the remainder of the year for the Boroughs of Manhattan and The Bronx, and for the payment of horseshoeing bills, etc. The bond issue has not yet, however, been authorized, but when favorable action is taken it will increase the amounts allowed for the Boroughs of Manhattan and The Bronx to $538,200.

In the estimate for 1909 a total of $632,795.75 is asked for Supplies for the three boroughs, or a total apparent increase of $168,595.75 over the amount allowed for 1908, but an increase of only $51,595.75 over the sum actually required for the maintenance of the Department in the three boroughs for the current year. This increase is required for the maintenance of the new fireboats "Thomas Willet," "James Duane" and "Cornelius W. Lawrence," repairs to apparatus, for forage, horseshoeing and supplies for two new companies in The Bronx and renewals of furnishings, etc.

Recapitulation.

BOROUGH OF MANHATTAN.

	Estimate for 1909.	Allowed for 1908.	Increase.
General Supplies	$119,971 70	.....	.....
Materialls for Repairs and Replacement by Department Labor	59,226 43	.....	.....
Repairs and Replacements by Contract or Open Order..	74,251 00	.....	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	95,973 21	.....	.....
Fuel	89,185 00	.....	.....
Hired Teams, Horses and Carts	500 00	.....	.....
Telephones	10,000 00	.....	.....
Contingencies	5,773 00	.....	.....
Totals	$454,880 34	$334,200 00	$120,680 34

BOROUGH OF THE BRONX.

	Estimate for 1909.	Allowed for 1908.	Increase.
General Supplies	$33,374 00	.....	.....
Materials for Repairs and Replacement by Departmental Labor	29,480 50	.....	.....
Repairs and Replacements by Contract or Open Order..	17,906 00	.....	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	24,875 95	.....	.....
Fuel	16,700 00	.....	.....
Hired Teams, Horses and Carts	200 00	.....	.....
Telephones	2,500 00	.....	.....
Totals	$125,036 45	$87,000 00	$38,036 45

BOROUGH OF RICHMOND.

	Estimate for 1909.	Allowed for 1908.	Increase.
General Supplies	$15,804 20	.....	.....
Materials for Repairs and Replacement by Departmental Labor	8,752 81	.....	.....
Repairs and Replacements by Contract or Open Order..	9,062 00	.....	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	9,033 95	.....	.....
Fuel	8,126 00	.....	.....
Hired Teams, Horses and Carts	100 00	.....	.....
Telephones	2,000 00	.....	.....
Totals	$52,878 96	$43,000 00	$9,878 96

Increase—Apparatus and Supplies, Boroughs of Manhattan, The Bronx and Richmond	$168,595 75

Recapitulation in Condensed Form Showing the Amounts Requested for 1909 and the Allowance for 1908.

	Estimate for 1909.	Allowed for 1908.	Increase.	Decrease.
General Administration, Salaries and Wages	$350,885 50	$298,032 00	$52,853 50	.....
Borough of Manhattan, Administration —Salaries	2,997,079 50	2,755,594 50	241,485 00	.....
Borough of The Bronx, Administration —Salaries	827,230 00	768,973 50	58,256 50	.....
Borough of Richmond, Administration —Salaries	347,810 00	280,900 00	66,910 00	.....
Apparatus and Supplies, Manhattan....	454,880 34	334,200 00	120,680 34	.....
Apparatus and Supplies, The Bronx....	125,036 45	87,000 00	38,036 45	.....
Apparatus and Supplies, Richmond.....	52,878 96	43,000 00	9,878 96	.....
Maintenance of Volunteer System, Borough of Richmond	13,800 00	13,800 00	.....	.....
	$5,169,600 75	$4,581,500 00	$588,100 75	.....
Net increase, all accounts, 1909 over 1908				$588,100 75

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration—Headquarters.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Deputy Fire Commissioner	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	5,000 00	1	$5,000 00
Secretary to Deputy Commissioner	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Clerk	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Examiner of Accounts	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Stenographer	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Inspector of Buildings	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Architectural Draughtsman	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00
Messenger	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	1,050 00	1	1,050 00	1	900 00	1	900 00	1	1,050 00	1	1,050 00
Elevator Attendant	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Cleaner	912 50	2	1,825 00	2	1,825 00	1	912 50	1	912 50	1	912 50
Cleaner	360 00	3	1,080 00	3	1,080 00	3	1,080 00	3	1,080 00	3	1,080 00
Laborer	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Laborer ($3 per diem)	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00
Laborer ($2.50 per diem)	782 50	1	782 50	1	782 50	1	782 50	1	782 50	1	782 50
Totals	.....	19	$27,184 00	19	$26,434 00	18	$25,521 50	18	$25,671 50	18	$25,671 50
Decreases	.....	..	.....	..	$750 00	1	$1,662 50	1	$1,512 50	1	$1,512 50
Net total	.....	19	$27,184 00	19	$26,434 00	18	$25,521 50	18	$25,671 50	18	$25,671 50

One additional Cleaner at $912.50 per annum is requested for 1909, to fill vacancy caused by death. Also an increase of $300 each per annum for the Stenographer and Messenger, long term, competent and deserving employees.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration—Headquarters.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Deputy Fire Commissioner	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Deputy Commissioner	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner of Accounts	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Stenographer	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	$300 00
Inspector of Buildings	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Architectural Draughtsman	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	300 00
Clerk	1,050 00	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....
Elevator Attendant	912 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	912 50	..	.....	..	.....	..	.....	..	.....	1	$912 50	..	.....
Cleaner	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	939 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	782 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	1	$912 50
December 31, 1907	..	.....	1	$150 00	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Net total	..	.....	1	$150 00	1	$912 50

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration—Headquarters.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	19	$2,182 61	..	.....
February	18	2,108 06	..	.....
March	18	2,128 06	..	.....
April	18	2,125 06	..	.....
May	18	2,133 56	..	.....
June	18	2,120 81	..	.....
Totals	109	$12,798 16	..	.....
Averages	18	$2,133 02	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	18	$2,131 81	..	.....
August	18	2,131 81	..	.....
September	18	2,120 81	..	.....
October	18	2,107 28	..	.....
November	18	2,062 77	..	.....
December	18	2,139 09	..	.....
Totals	108	$12,693 57	..	.....
Totals for year	217	$25,491 73	..	.....
Averages	18	$2,115 59	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	18	$2,144 31	..	.....
February	18	2,109 72	..	.....
March	18	2,138 81	..	.....
April	18	2,113 46	..	.....
May	18	2,114 28	..	.....
June	18	2,108 39	..	.....
Totals	108	$12,728 97	..	.....
Averages	18	$2,121 49	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Salaries, General Administration—Headquarters.

1907 Budget allowance	$25,491 73		
1907 net Budget allowance available	$25,491 73	Payroll expenditures therefrom	$25,491 73
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	$25,491 73	Total payroll expenditures therefrom	$25,491 73
Dr. or Cr. Balance January 1, 1908, 1907 Budget Allowance:			
1908 Budget allowance	$25,813 00		
1909 estimate for payroll expenditures	$27,184 00		

Increase of 1909 estimate over 1907 Budget	$1,692 27
Increase of 1909 estimate over 1907 total salary expenditures	1,692 27
Increase of 1909 estimate over 1908 Budget	1,371 00
Increase of 1909 estimate over 1908, June 30, basis	1,512 50
Increase of 1909 estimate over 1907, January 1, basis	750 00
Increase of 1909 estimate over 1908, January 1, basis	1,512 50

The appropriation represents the allotment made by the Fire Commissioner from the Budget appropriation for the Fire Department, The City of New York, all Boroughs, year 1907.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration—Salaries, Bureau of Combustibles.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Inspector of Combustibles	$2,500 00	1	$2,500 00	* ..	*	1	$2,500 00	1	$2,500 00	1	$2,500 00
Cashier	2,000 00	1	2,000 00	1	$2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Oil Surveyors	1,500 00	8	12,000 00	6	9,000 00	6	9,000 00	8	12,000 00	8	12,000 00
Totals	.....	11	$17,700 00	8	$12,200 00	9	$14,700 00	11	$17,700 00	11	$17,700 00
Decreases	.....	..	.....	3	$5,500 00	2	$3,000 00	..	.....	..	.....
Net total	.....	11	$17,700 00	8	$12,200 00	9	$14,700 00	11	$17,700 00	11	$17,700 00

* Vacant.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration—Salaries, Bureau of Combustibles.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Assistant Inspector of Combustibles	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Oil Surveyor	1,500 00	1	$1,500 00	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Totals	.....	1	$1,500 00	..	.....	1	$1,500 00	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	4	$7,500 00	..	.....	2	$3,500 00
December 31, 1907	1	1,500 00	..	.....	1	1,500 00
June 30, 1908	1	1,500 00	..	.....	..	.....
Total	6	$10,500 00	..	.....	3	$5,000 00
Decrease	3	5,000 00	..	.....	..	.....
Net total.	3	$5,500 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration—Bureau of Combustibles.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	8	$1,016 66	..	.....
February	8	1,016 66	..	.....
March	8	1,016 66	..	.....
April	8	1,005 55	..	.....
May	9	1,085 20	..	.....
June	10	1,299 98	..	.....
Total	51	$6,440 71	..	.....
Averages	8	$1,073 45	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	11	$1,513 49	..	.....
August	10	1,349 99	..	.....
September	10	1,349 99	..	.....
October	10	1,349 99	..	.....
November	10	1,349 99	..	.....
December	10	1,349 99	..	.....
Totals	61	$8,263 38	..	.....
Averages	10	$1,377 23	..	.....
Total for year	112	$14,704 09	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	11	$1,474 99	..	.....
February	11	1,474 99	..	.....
March	11	1,474 99	..	.....
April	11	1,474 99	..	.....
May	11	1,474 99	..	.....
June	11	1,474 99	..	.....
Totals	66	$8,849 94	..	.....
Averages	11	$1,474 99	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: General Administration—Salaries, Bureau of Combustibles.

1907 Budget allowance	$14,704 09		
1907 Net Budget allowance available	$14,704 09	Payroll expenditures therefrom	$14,704 09
1907 Total resources	$14,704 09	Total payroll expenditures therefrom	$14,704 09
1908 Budget allowance	$16,200 00		
1909 Estimate for payroll expenditures	$17,700 00		

Increase of 1909 estimate over 1907 Budget	$2,995 91
Increase of 1909 estimate over 1907 total salary expenditures	2,995 91
Increase of 1909 estimate over 1908 Budget	1,500 00
Increase of 1909 estimate over 1907, January 1, basis	5,500 00

Note.—The appropriation represents the allotment made by the Fire Commissioner from the Budget appropriation for the Fire Department, City of New York, all Boroughs, year 1907.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration— Salaries, Bureau of Fire Marshal.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Fire Marshal	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Assistant Fire Marshal	1,800 00	1	1,800 00	..	.....	1	1,500 00	2	3,000 00	1	1,800 00
Assistant Fire Marshal	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Inspector	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Assistant Inspector	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Clerk	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,200 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Stenographer	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	1	900 00
Totals	.....	8	$13,400 00	5	$9,050 00	6	$10,550 00	7	$12,050 00	8	$13,400 00
Decreases	.....	..	.....	3	$4,350 00	2	$2,850 00	1	$1,350 00	..	.....
Net totals	.....	8	$13,400 00	5	$9,050 00	6	$10,550 00	7	$12,050 00	8	$13,400 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration—Salaries, Bureau of Fire Marshal.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Fire Marshal	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Fire Marshal	1,800 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Assistant Fire Marshal	1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Inspector	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Stenographer	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	1	*$900 00	..	.....	..	.....	..	.....
Totals	.....	1	$1,500 00	..	.....	1	$900 00	2	$450 00	..	.....	..	.....

*Transferred from Borough of Manhattan.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$1,500 00	..	.....	..	.....
December 31 1907	1	1,500 00	..	.....	..	.....
June 30, 1908	1	900 00	2	$450 00	..	.....
Totals	3	$3,900 00	2	$450 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration—Bureau of Fire Marshal.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	5	$754 15	..	.....
February	5	754 15	..	.....
March	5	754 15	..	.....
April	5	754 15	..	.....
May	6	814 63	..	.....
June	6	879 15	..	.....
Totals	32	$4,710 38	..	.....
Averages	5	$785 06	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	6	$879 15	..	.....
August	6	879 15	..	.....
September	6	879 15	..	.....
October	7	1,054 15	..	.....
November	7	1,004 15	..	.....
December	7	1,004 35	..	.....
Totals	39	$5,700 10	..	.....
Averages	6	$950 01	..	.....
Totals for year	71	$10,410 48	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	7	$1,004 15	..	.....
February	7	1,004 15	..	.....
March	7	1,004 15	..	.....
April	8	1,079 15	..	.....
May	8	1,104 55	..	.....
June	8	1,116 65	..	.....
Totals	45	$6,312 80	..	.....
Averages	7	$1,052 13	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: General Administration—Salaries, Bureau of Fire Marshal.

1907 Budget allowance	$10,410 48		
1907 net Budget allowance available	$10,410 48	Payroll expenditures therefrom	$10,410 48
1907 total resources	$10,410 48	Total payroll expenditures therefrom	$10,410 48
Dr. or Cr. balance January 1, 1908, 1907 Budget allowance:			
1908 Budget allowance	$12,050 00		
1909 estimate for payroll expenditures	13,400 00		
Increase of 1909 estimate over 1907 Budget			$2,989 52
Increase of 1909 estimate over 1907 total salary expenditures			2,989 52
Increase of 1909 estimate over 1908 Budget			1,350 00
Increase of 1909 estimate over June 30, 1908, basis			.....
Increase of 1909 estimate over January 1, 1907, basis			4,350 00
Increase of 1909 estimate over January 1, 1908, basis			1,350 00

The appropriation represents the allotment made by the Fire Commissioner from the Budget appropriation for the Fire Department, City of New York, all Boroughs, year 1907.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration—Salaries, Repair Shop.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Blacksmith	$4 00	3	$3,696 00	3	$3,696 00	3	$3,696 00	3	$3,696 00	3	$3,696 00
Sailmaker	1,100 00	1	1,100 00	1	1,100 00	1	1,100 00	1	1,100 00	1	1,100 00
Wheelwright	4 00	2	2,464 00	2	2,000 00	1	1,000 00	1	1,000 00	2	2,232 00
Bricklayer	5 60	1	1,724 80	1	939 00	1	939 00	1	939 00	1	939 00
Carpenter	5 00	6	9,240 00	6	7,392 00	6	7,392 00	6	7,392 00	6	7,392 00
Machinist	4 50	3	4,158 00	3	3,696 00	3	3,696 00	3	3,696 00	3	3,696 00
Plumber	5 00	2	3,080 00	2	2,926 00	2	2,926 00	2	2,926 00	2	2,926 00
Tinsmith (Sheet Metal Worker)	4 50	1	1,386 00	1	1,078 00	1	1,078 00	1	1,078 00	1	1,078 00
Tinsmith and Roofer	4 00	1	1,232 00	..	.....	..	.....	1	1,232 00	1	1,232 00
Roofer	3 75	1	1,155 00	1	1,078 00	1	1,078 00	1	1,078 00	1	1,078 00
Painter	4 00	5	6,160 00	3	3,234 00	3	3,234 00	3	3,234 00	3	3,234 00
Harness Maker	4 00	1	1,232 00	..	.....	..	.....	1	1,078 00	1	1,078 00
Hose Repairer	3 50	1	1,078 00	..	.....	..	.....	1	1,078 00	1	1,078 00
Toolmen (two for 365 days)	2 50	5	4,135 00	5	4,135 00	5	4,135 00	5	4,135 00	5	4,135 00
Helpers	900 00	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00
Machinist's Helper	3 00	1	924 00	1	693 00	1	693 00	1	693 00	1	693 00
Blacksmith's Helper	3 00	2	1,848 00	..	.....	..	.....	..	.....	2	1,617 00
Hose Repairer's Helper	2 50	1	770 00	1	770 00	1	770 00	1	770 00	1	770 00
Laborer (one for 365 days)	3 00	4	3,867 00	4	3,867 00	4	3,867 00	4	3,867 00	4	3,867 00
Laborer	2 50	3	2,310 00	1	770 00	1	770 00	1	770 00	1	770 00
Driver	912 00	1	912 00	..	.....	..	.....	..	.....	1	912 00
Steamfitter	5 00	1	1,540 00	..	.....	..	.....	..	.....	..	.....
Wagon Painter	4 00	2	2,464 00	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	52	$60,525 80	37	$39,174 00	36	$38,174 00	39	$41,562 00	43	$45,323 00
Decreases	.....	..	.....	15	$21,351 80	16	$22,351 80	13	$18,963 80	9	$15,202 80
Net total	.....	52	$60,525 80	37	$39,174 00	36	$38,174 00	39	$41,562 00	43	$45,323 00

The wages of all Mechanics on this payroll have been increased to conform to the prevailing wage rate as per schedule adopted by Special Committee and submitted to the Board of Estimate and Apportionment October 4, 1907. The new employees requested are absolutely necessary to carry on the business of this important branch of the service.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration—Salaries, Repair Shops.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Blacksmith	$4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sailmaker	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Wheelwright	4 00	..	.....	..	.....	1	$1,232 00	..	.....	..	.....	1	$232 00
Bricklayer	5 60	..	.....	..	.....	..	.....	..	.....	..	.....	1	785 80
Carpenter	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	6	1,848 00
Machinist	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	3	462 00
Plumber	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	154 00
Tinsmith (Sheet Metal Worker)	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	1	308 00
Tinsmith and Roofer	4 00	1	$1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....
Roofer	3 75	..	.....	..	.....	..	.....	..	.....	..	.....	1	77 00
Painter	4 00	..	.....	..	.....	..	.....	..	.....	2	$2,464 00	3	462 00
Harness Maker	4 00	1	1,095 50	..	.....	..	.....	..	.....	..	.....	1	154 00
Hose Repairer	3 50	1	1,095 50	..	.....	..	.....	..	.....	..	.....	..	.....
Toolmen (two for 365 days)	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist's Helper	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	231 00
Blacksmith's Helper	3 00	..	.....	..	.....	2	$1,643 25	..	.....	..	.....	2	231 00
Hose Repairer's Helper	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	..	.....	..	.....	..	.....	..	.....	2	1,540 00	..	.....
Driver	912 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steamfitter	5 00	..	.....	..	.....	..	.....	..	.....	1	1,540 00	..	.....
Wagon Painter	4 00	..	.....	..	.....	..	.....	..	.....	2	2,464 00	..	.....
Bookkeeper	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Totals	.....	3	$3,443 00	..	.....	3	$2,875 25	..	.....	9	$10,258 00	22	$4,944 80

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Increases. Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	1	$1,232 00	..	.....	1	$1,000 00
December 31, 1907....	2	2,156 00	..	.....	..	.....
June 30, 1908.....	5	4,993 00	..	.....	1	1,232 00
Totals....	8	$8,381 00	..	.....	2	$2,232 00
Decrease...	2	2,232 00	..	.....	..	.....
Net total.	6	$6,149 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration—Repair Shops.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	37	$3,115 57	..	.....
February	37	2,777 98	..	.....
March	37	3,182 57	..	.....
April	37	3,147 57	..	.....
May	37	3,150 74	..	.....
June	36	3,162 96	..	.....
Totals.....	221	$18,537 39	..	.....
Averages.....	37	$3,089 56	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	37	$3,321 93	..	.....
August	38	3,517 74	..	.....
September	39	3,257 37	..	.....
October	39	3,464 68	..	.....
November	39	3,264 12	..	.....
December	39	3,369 61	..	.....
Totals	231	$20,195 91	..	.....
Averages	38	$3,365 91	..	.....
Total for year.....	..	$38,732 84	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	39	$3,504 74	..	.....
February	39	3,148 80	..	.....
March	39	3,497 74	..	.....
April	40	3,399 24	..	.....
May	41	3,445 80	..	.....
June	43	3,605 17	..	.....
Totals	241	$20,601 49	..	.....
Averages	40	$3,433 58	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: General Administration—Salaries, Repair Shops.

1907 Budget allowance.....	$38,732 84		
1907 net Budget allowance available	$38,732 84	Payroll expenditures therefrom....	$38,732 84
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom....	.....
1907 total resources..	$38,732 84	Total payroll expenditures therefrom...	$38,732 84
1908 Budget allowance.....	$40,000 00		
1909 Estimate for payroll expenditures	$60,525 80		

Increase of 1909 estimate over 1907 Budget.....	$21,792 96
Increase of 1909 estimate over 1907 total salary expenditure.....	21,792 96
Increase of 1909 estimate over 1908 Budget.....	20,525 80
Increase of 1909 estimate over 1908, June 30, basis.....	15,202 80
Increase of 1909 estimate over 1907, January 1, basis.....	21,351 80
Increase of 1909 estimate over 1908, January 1, basis.....	18,963 80

The appropriation represents the allotment made by the Fire Commissioner from the Budget appropriation for the Fire Department, The City of New York, all Boroughs, year 1907.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration—Salaries, Hospital and Training Stables.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Stableman	$912 50	6	$5,475 00	4	$3,650 00	4	$3,650 00	4	$3,650 00	4	$3,650 00
Veterinarian	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....
Totals.....	.....	7	$7,475 00	4	$3,650 00	4	$3,650 00	4	$3,650 00	4	$3,650 00
Decreases.....	.....	..	.....	3	$3,825 00	3	$3,825 00	3	$3,825 00	3	$3,825 00
Net total.....	.....	7	$7,475 00	4	$3,650 00	4	$3,650 00	4	$3,650 00	4	$3,650 00

Note.—The extension of the paid system, and the organization of new companies, thereby increasing the number of horses, entails additional work upon this Bureau, and a Veterinarian and two more Stablemen are necessary to properly care for the sick and injured animals.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration—Salaries, Hospital and Training Stables.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Stableman	$912 50	6	$5,475 00	..	.....	..	.....	..	.....	2	$1,825 00	..	.....
Veterinarian	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	1	2,000 00	..	.....
Totals.....	.....	7	$7,475 00	..	.....	..	.....	..	.....	3	$3,825 00	..	.....
Decreases.....	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total.....	.....	7	$7,475 00	..	.....	..	.....	..	.....	3	$3,825 00	..	.....

* Decreases

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration—Hospital and Training Stables.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	4	$304 16	..	.....
February	4	304 16	..	.....
March	4	304 16	..	.....
April	4	304 16	..	.....
May	4	304 16	..	.....
June	4	304 16	..	.....
Totals	24	$1,824 96	..	.....
Averages	4	$304 16	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	4	$304 16	..	.....
August	4	304 16	..	.....
September	4	304 16	..	.....
October	4	304 16	..	.....
November	4	304 16	..	.....
December	4	304 24	..	.....
Totals	24	$1,825 04	..	.....
Averages	4	$304 18	..	.....
Total for year	24	$3,650 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	4	$304 16	..	.....
February	4	304 16	..	.....
March	4	304 16	..	.....
April	4	304 16	..	.....
May	4	304 16	..	.....
June	4	304 16	..	.....
Totals	24	$1,824 96	..	.....
Averages	4	$304 16	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: General Administration—Salaries, Hospital and Training Stables.

1907 Budget allowance	$3,650 00		
1907 Net Budget allowance available	$3,650 00	Payroll expenditures therefrom	$3,650 00
1907 Total resources	$3,650 00	Total payroll expenditures therefrom	$3,650 00
1908 Budget allowance	$3,650 00		
1909 Estimate for payroll expenditures	$7,475 00		

Increase of 1909 estimate over 1907 Budget	$3,825 00
Increase of 1909 estimate over 1907 total salary expenditures	3,825 00
Increase of 1909 estimate over 1908 Budget	3,825 00
Increase of 1909 estimate over 1908, June 30, basis	3,825 00
Increase of 1909 estimate over 1907, January 1, basis	3,825 00
Increase of 1909 estimate over 1908, January 1, basis	3,825 00

Note.—The appropriation represents the allotment made by the Fire Commissioner from the Budget appropriation for the Fire Department, City of New York, all Boroughs, year 1907.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Bureau Chief of Department.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Deputy Chief of Department in charge of Brooklyn and Queens	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Deputy Chief of Department	4,200 00	4	16,800 00	4	16,800 00	5	21,000 00	5	21,000 00	4	16,800 00
Chief of Battalion	3,300 00	23	75,900 00	24	79,200 00	25	82,500 00	23	75,900 00	23	75,900 00
Medical Officer	3,300 00	3	9,900 00	3	9,900 00	3	9,900 00	3	9,900 00	3	9,900 00
Chaplain	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Clerk	2,400 00	1	2,400 00	..	.....	..	.....	..	.....	1	2,400 00
Stenographer and Typewriter	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Stenographer and Typewriter	1,050 00	1	1,050 00	1	900 00	1	900 00	1	1,050 00	1	1,050 00
Totals	.....	35	$113,850 00	35	$114,300 00	37	$121,800 00	35	$115,350 00	35	$113,550 00
Decreases	.....	..	.....	..	*$450 00	*2	*$7,950 00	..	*$1,500 00	..	*$300 00
Net total	.....	35	$113,850 00	35	$114,300 00	37	$121,800 00	35	$115,350 00	35	$113,550 00

* Increases.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Administration—Bureau Chief of Department.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Deputy Chief of Department in charge of Brooklyn and Queens	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Chief of Department	4,200 00	..	.....	..	.....	*1	$4,200 00	..	.....	..	.....	..	.....
Chief of Battalion	3,300 00	*2	$6,600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Officer	3,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chaplain	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Stenographer and Typewriter.....	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	$300 00
Stenographer and Typewriter.....	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	*2	$6,600 00	..	.....	*1	$4,200 00	..	.....	..	.....	..	$300 00
Decreases	.....	2	$6,600 00	..	.....	1	$4,200 00	..	.....	..	.....	..	.....
Net total.....	.....	*2	$6,600 00	..	.....	*1	$4,200 00	..	.....	..	.....	..	$300 00

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	6	$20,700 00	..	.....	4	$13,200 00
December 31, 1907.....	..	.....	1	$150 00	2	6,600 00
June 30, 1908.....	1	2,400 00	..	.....	1	4,200 00
Total	7	$23,100 00	1	$150 00	7	$24,000 00
Decrease ...	7	$24,000 00	..	.....	..	.....
Net total....	..	*$750 00	..	.....	..	.....

* Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration—Chief and Assistants.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	35	$9,524 99	..	.....
February	35	9,524 99	..	.....
March	35	9,524 99	..	.....
April	35	9,524 99	..	.....
May	36	10,008 05	..	.....
June	37	9,874 98	..	.....
Totals	213	$57,982 99	..	.....
Averages	35	$9,663 83	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	35	$9,599 99	..	.....
August	35	9,599 99	..	.....
September	35	9,599 99	..	.....
October	35	9,599 99	..	.....
November	35	9,599 99	..	.....
December	35	9,599 99	..	.....
Totals	210	$57,599 94	..	.....
Averages	35	$9,599 99	..	.....
Total for year.....	423	$115,582 93	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	35	$9,612 49	..	.....
February	35	9,612 49	..	.....
March	35	9,657 65	..	.....
April	35	9,812 49	..	.....
May	35	9,812 49	..	.....
June	35	9,462 49	..	.....
Totals	212	$57,970 10	..	.....
Averages	35	$9,661 68	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Salaries, Bureau Chief of Department.

1907 Budget allowance.....	$114,300 00		
1907 net Budget allowance available	$114,300 00	Payroll expenditures therefrom...	$114,300 00
1907 total resources.....	$114,300 00	Total payroll expenditures therefrom....	$114,300 00
1908 Budget allowance.....	$118,500 00		
1909 estimate for payroll expenditures	$113,850 00		

Decrease of 1909 estimate under 1907 Budget.....	$450 00
Decrease of 1909 estimate under 1907 total salary expenditures.....	450 00
Decrease of 1909 estimate under 1908 Budget.....	4,650 00
Increase of 1909 estimate over June 30, 1908, basis.....	300 00
Decrease of 1909 estimate under January 1, 1907, basis.....	450 00
Decrease of 1909 estimate under January 1, 1908, basis.....	1,500 00

The appropriation represents the allotment made by the Fire Commissioner from the Budget appropriation for the Fire Department, City of New York, all Boroughs, year of 1907.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Fire Alarm Telegraph Bureau.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Telegraph Operator	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	2	$3,000 00	1	$1,500 00
Telegraph Operator	1,200 00	4	4,800 00	..	.....	..	.....	..	.....	1	1,200 00
Cable Splicer	1,400 00	2	2,800 00	2	2,800 00	2	2,800 00	2	2,800 00	2	2,800 00
Inspector Fire Alarm Boxes.....	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Batteryman	1,100 00	2	2,200 00	2	2,200 00	3	3,300 00	2	2,200 00	2	2,200 00
Batteryman	1,000 00	2	2,000 00	1	1,000 00	..	.....	2	2,000 00	2	2,000 00
Batteryman	1,000 00	5	5,000 00	5	4,562 50	5	4,562 50	5	4,562 50	5	4,562 50
Foreman Lineman	1,200 00	1	1,200 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Lineman	1,100 00	17	18,700 00	16	16,000 00	15	15,000 00	17	17,000 00	17	17,000 00
Lineman	1,000 00	3	3,000 00	1	730 00	1	730 00	..	.....	..	.....
Laborer	1,095 00	2	2,190 00	3	3,190 00	2	2,190 00	2	2,190 00	2	2,190 00
Wireman	.....	..	.....	1	1,200 00	1	1,200 00	..	.....	..	.....
Groundman	800 00	3	2,400 00	5	3,650 00	5	3,650 00	3	2,190 00	3	2,190 00
Totals	.....	43	$46,990 00	39	$39,032 50	37	$37,132 50	37	$38,142 50	37	$37,842 50
Decreases	.....	..	.....	4	$7,957 50	6	$9,857 50	6	$8,847 50	6	$9,147 50
Net totals	.....	43	$46,990 00	39	$39,032 50	37	$37,132 50	37	$38,142 50	37	$37,842 50

Note.—Three additional Telegraph Operators, at $1,200 per annum, and three Linemen, at $1,000, each, are requested. Also an increase of $200 per annum for the Foreman Lineman, $100 each for the seventeen Linemen, $87.50 each for five Batterymen, and $70 each for the three Groundmen.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Administration—Fire Alarm Telegraph Bureau.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Telegraph Operator	$1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Telegraph Operator	1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	3	$3,600 00	..	.....
Cable Splicer	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector Fire Alarm Boxes	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Batteryman	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Batteryman	1,000 00	..	.....	*2	$540 00	..	.....	..	.....	..	.....	..	.....
Batteryman	912 50	..	.....	..	.....	..	.....	..	.....	..	.....	5	$437 50
Foreman Lineman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Lineman	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	17	1,700 00
Lineman	1,000 00	1	1,000 00	..	.....	..	.....	..	.....	3	3,000 00	..	.....
Laborer	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Wireman	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Groundman	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	210 00
Totals	.....	2	$2,500 00	2	$540 00	1	$1,200 00	..	.....	6	$6,600 00	26	$2,547 50
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	2	$2,500 00	2	$540 00	1	$1,200 00	..	.....	6	$6,600 00	26	$2,547 50

* Title changed from Groundmen to Batterymen.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	1	$1,000 00	1	$100 00	3	$3,000 00
December 31, 1907	1	1,000 00	1	300 00	2	1,830 00
June 30, 1908	2	2,200 00	2	540 00	1	1,500 00
Totals	4	$4,200 00	4	$940 00	6	$6,330 00
Decreases	6	6,330 00	..	.....	..	.....
Net totals	2	$2,130 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration—Fire Alarm Telegraph Bureau.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	39	$3,158 51	..	.....
February	37	3,085 93	..	.....
March	38	3,139 69	..	.....
April	38	3,085 93	..	.....
May	38	3,090 49	..	.....
June	37	3,094 26	..	.....
Totals	227	$18,654 81	..	.....
Averages	38	$3,109 13	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	37	$3,094 26	..	.....
August	37	3,094 26	..	.....
September	37	3,094 26	..	.....
October	37	3,084 05	..	.....
November	37	3,072 91	..	.....
December	37	3,014 55	..	.....
Totals	222	$18,454 29	..	.....
Averages	37	$3,075 71	..	.....
Totals for year	..	$37,109 10	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	37	$3,127 36	..	.....
February	37	3,178 43	..	.....
March	37	3,176 47	..	.....
April	37	3,175 65	..	.....
May	37	3,153 43	..	.....
June	37	3,136 20	..	.....
Totals	222	$18,947 54	..	.....
Averages	37	$3,157 92	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Administration—Salaries, Bureau of Fire Alarm Telegraph Bureau.

1907 Budget allowance	$37,109 10		
1907 net Budget allowance available	$37,109 10	Payroll expenditures therefrom	$37,109 10
1907 total resources	$37,109 10	Total payroll expenditures therefrom	$37,109 10
1908 Budget allowance	$37,332 50		
1909 estimate for payroll expenditures	$46,990 00		

Increase of 1909 estimate over 1907 Budget	$9,880 90
Increase of 1909 estimate over 1907 total salary expenditures	9,880 90
Increase of 1909 estimate over 1908 Budget	9,657 50
Increase of 1909 estimate over 1908, June 30, basis	9,147 50
Increase of 1909 estimate over 1907, January 1, basis	7,957 50
Increase of 1909 estimate over 1908, January 1, basis	8,847 50

Note.—The appropriation represents the allotment made by the Fire Commissioner from the Budget appropriation for the Fire Department, City of New York, all boroughs, year 1907.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Engine and Hook and Ladder Companies.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Foreman	$2,160 00	89	$192,240 00	90	$194,400 00	89	$192,240 00	80	$172,800 00	85	$183,600 00
Assistant Foreman	1,800 00	118	212,400 00	110	198,000 00	106	190,800 00	111	199,800 00	111	199,800 00
Engineer of Steamer	1,600 00	159	254,400 00	155	248,000 00	165	264,000 00	164	262,400 00	159	254,400 00
Fireman first grade	1,400 00	704	985,600 00	598	837,200 00	663	928,200 00	640	896,000 00	666	932,400 00
Fireman second grade	1,200 00	82	98,400 00	116	139,200 00	85	102,000 00	86	103,200 00	67	80,400 00
Advancements, second grade	.....	..	8,200 00	..	11,600 00	..	8,500 00	..	8,600 00	..	6,700 00
Fireman third grade	1,100 00	78	85,800 00	78	78,000 00	65	65,000 00	78	78,000 00	76	76,000 00
Advancements, third grade	.....	..	3,900 00	..	7,800 00	..	6,500 00	..	7,800 00	..	7,600 00
Fireman fourth grade	1,000 00	130	130,000 00	65	52,000 00	56	44,800 00	66	52,800 00	87	69,600 00
Advancements, fourth grade (thirty-two men)	.....	..	1,600 00	..	6,500 00	..	5,600 00	..	6,600 00	..	8,700 00
Pilot	1,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00
Marine Engineer	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00
Stoker ($3 per diem)	1,095 00	6	6,570 00	6	6,570 00	6	6,570 00	6	6,570 00	6	6,570 00
Totals	.....	1,370	$1,985,010 00	1,222	$1,785,170 00	1,239	$1,820,110 00	1,235	$1,800,470 00	1,261	$1,831,670 00
Decreases	.....	..	.....	148	$199,840 00	131	$164,900 00	135	$184,540 00	109	$153,340 00
Net total	.....	1,370	$1,985,010 00	1,222	$1,785,170 00	1,239	$1,820,110 00	1,235	$1,800,470 00	1,261	$1,831,670 00

Note—The following additions are requested for this Borough, viz: Four Foremen, seven Assistant Foremen and ninety-eight fourth grade Firemen. Three new companies will be organized during 1908. Additional men are required to handle the high pressure service and to fill existing vacancies and vacancies created by promotions, the appropriation for the current year not permitting further appointments.

There is also requested in this estimate, and the same has been herein inserted, an additional $200 per annum for fourth grade Firemen, and $100 for third grade Firemen.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Administration—Engine and Hook and Ladder Companies.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Foreman	$2,160 00	..	.....	..	.....	5	$10,800 00	..	.....	†4	$4,000 00	4	$4,640 00
Assistant Foreman	1,800 00	5	$9,000 00	..	.....	..	.....	..	.....	†7	7,000 00	7	5,600 00
Engineer of Steamer	1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman first grade	1,400 00	..	.....	..	.....	26	36,400 00	..	.....	..	.....	38	7,600 00
Fireman second grade	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	15	3,000 00
Fireman third grade	*1,100 00	13	13,000 00	..	.....	..	.....	..	.....	..	.....	78	7,800 00
Fireman fourth grade	*1,000 00	10	8,000 00	128	12,800 00	21	16,800 00	95	9,500 00	98	98,000 00	87	17,400 00
Pilot	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Marine Engineer	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker ($3 per diem)	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	29	$31,200 00	128	$12,800 00	52	$64,000 00	95	$9,500 00	109	$109,000 00	229	$46,040 00
Decreases	.....	33	$53,240 00	..	.....	26	$32,800 00	..	.....	..	.....	..	.....
Net total	.....	29	$31,200 00	128	$12,800 00	52	$64,000 00	95	$9,500 00	109	$109,000 00	229	$46,040 00

*Rate of 1907 and 1908: Third grade, $1,000; fourth grade, $800.

†Fourth grade Firemen in place of officers promoted.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	75	$107,000 00	154	$15,400 00	58	$66,760 00
December 31, 1907	29	31,200 00	128	12,800 00	33	53,240 00
June 30, 1908	52	64,000 00	95	9,500 00	26	32,800 00
Totals	156	$202,200 00	377	$37,700 00	117	$152,800 00
Decreases	117	152,800 00	..	.....	..	.....
Net total	39	$49,400 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration—Engine and Hook and Ladder Companies.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	1,225	$149,697 51	..	.....
February	1,219	134,558 79	..	.....
March	1,216	148,800 69	..	.....
April	1,213	143,842 96	..	.....

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
May	1,207	150,798 47	..	.....
June	1,242	148,030 53	..	.....
Totals	7,320	875,728 95	..	.....
Averages	1,220	145,954 82	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	1,213	$148,229 94	..	.....
August	1,230	150,619 51	..	.....
September	1,233	145,829 86	..	.....
October	1,233	151,367 07	..	.....
November	1,247	147,778 59	..	.....
December	1,248	152,931 16	..	.....
Totals	7,404	$896,756 13	..	.....
Averages	1,234	$149,459 35	..	.....
Total for year	14,724	$1,772,485 08	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	1,237	$150,834 20	..	.....
February	1,228	140,584 85	..	.....
March	1,248	151,660 84	..	.....
April	1,246	146,631 02	..	.....
May	1,254	152,169 04	..	.....
June	1,261	148,091 70	..	.....
Totals	7,474	$889,972 25	..	.....
Averages	1,246	$148,328 71	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Administration—Salaries, Engine and Hook and Ladder Companies.

1907 Budget allowance	$1,785,170 00		
1907 net Budget allowance available	$1,785,170 00	Payroll expenditures therefrom.	$1,785,170 00
1907 total resources	$1,785,170 00	Total payroll expenditures therefrom	$1,785,170 00
1908 Budget allowance	$1,850,000 00		
1909 estimate for payroll expenditures	$1,985,010 00		

Increase of 1909 estimate over 1907 Budget	$199,840 00
Increase of 1909 estimate over 1907 total salary expenditures	199,840 00
Increase of 1909 estimate over 1908 Budget	135,010 00
Increase of 1909 estimate over June 30, 1908, basis	153,340 00
Increase of 1909 estimate over January 1, 1907, basis	199,840 00
Increase of 1909 estimate over January 1, 1908, basis	184,540 00

The appropriation represents the allotment made by the Fire Commissioner from the Budget appropriation for the Fire Department, City of New York, all Boroughs, year 1907.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Bureau Chief of Department.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Deputy Chief of Department	$4,200 00	1	$4,200 00	1	$4,200 00	1	$4,200 00	1	$4,200 00	1	$4,200 00
Chief of Battalion	3,300 00	6	19,800 00	3	9,900 00	3	9,900 00	5	16,500 00	5	16,500 00
Medical Officer	3,300 00	2	6,600 00	1	3,300 00	2	6,600 00	2	6,600 00	2	6,600 00
Chaplain	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Totals	.....	10	$31,600 00	6	$18,400 00	7	$21,700 00	9	$28,300 00	9	$28,300 00
Decreases	.....	..	.....	4	$13,200 00	3	$9,900 00	1	$3,300 00	1	$3,300 00
Net total	.....	10	$31,600 00	6	$18,400 00	7	$21,700 00	9	$28,300 00	9	$28,300 00

Note.—The proposed extension of the paid system to Flushing and College Point during the year necessitates the appointment of an additional Chief of Battalion, which accounts for the increase for the year 1909.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Administration—Bureau Chief of Department.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Deputy Chief of Department	$4,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief of Battalion	3,300 00	3	$9,900 00	..	.....	..	.....	..	.....	1	$3,300 00	..	.....
Medical Officer	3,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chaplain	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	3	$9,900 00	..	.....	..	.....	..	.....	1	$3,300 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	3	$9,900 00	..	.....	..	.....	..	.....	1	$3,300 00	..	.....

* Decreases.

Summary of Comparisons—Six-month Periods.

	Increases.				Decreases.		Six Months Ending	
	Salary Increase of Existing Force.		Added Employees.		Decrease in Number of Employees.			
	Number.	Amount.	Number.	Amount.	Number.	Amount.		
June 30, 1907	..	.....	..	.....	..	.....		
December 31, 1907	..	.....	..	.....	..	.....	3	$9,000 00
June 30, 1908	..	.....	..	.....	..	.....		
Total	..	.....	..	.....	..	.....	3	$9,000 00
Decrease	..	.....	..	.....	..	.....		
Net total	..	.....	..	.....	..	.....	3	$9,000 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration—Chief and Assistants.

Six Months Ending June 30, 1907.

Month.	Special Revenue Bond Appropriation.		Budget Appropriation.			
	Number of Employees.	Amount.	Number of Employees.	Amount.		
January	..	.....	6	$3,333 33		
February	..	.....	6	3,333 33		
March	..	.....	6	3,333 33		
April	..	.....	6	3,333 33		
May	..	.....	6	3,333 33		
June	..	.....	6	3,333 33		
Totals	..	.....	36	$19,999 98		
Average	..	.....	6	$3,333 33		

Appropriation: Administration—Salaries, Bureau Chief of Department.

1907 Budget allowance	$2,388 98
1907 Payroll expenditures from	$2,388 98
Total payroll expenditures	$2,388 98
1907 Net Budget allowance available	$2,388 98

Recapitulation Estimate for Payroll Expenditures.

Month.	Special Revenue Bond Appropriation.		Budget Appropriation.		Total for Year.		Title of Position.	Annual Salary.
	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.		
January 1, 1907, to June 30, 1907.								
Chief	..	.....	1	$4,166 66	1	$4,166 66	Chief	$5,000 00
Deputy Chief	..	.....	1	3,333 33	1	3,333 33	Deputy Chief	4,000 00
Assistant Chief	..	.....	1	2,916 66	1	2,916 66	Assistant Chief	3,500 00
Battalion Chief	..	.....	3	7,500 00	3	7,500 00	Battalion Chief	3,000 00
Fire Marshal	..	.....	1	2,500 00	1	2,500 00	Fire Marshal	3,000 00
Deputy Fire Marshal	..	.....	1	2,083 33	1	2,083 33	Deputy Fire Marshal	2,500 00
Fire Marshal	..	.....	3	5,000 00	3	5,000 00	Fire Marshal	2,000 00
Fire Marshal	..	.....	1	1,666 66	1	1,666 66

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Administration—Engine and Hook and Ladder Companies.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Foreman	$2,160 00	9	$19,440 00	..	.....	..	.....	..	.....	†8	$8,000 00	8	$9,280 00
Assistant Foreman	1,800 00	14	25,200 00	..	.....	1	$1,800 00	..	.....	†11	11,000 00	11	8,800 00
Engineer of Steamer	1,600 00	6	9,600 00	..	.....	..	.....	..	.....	†6	6,000 00	6	3,600 00
Fireman, first grade	1,400 00	49	68,600 00	..	.....	8	11,200 00	..	.....	..	.....	14	2,800 00
Fireman, second grade	1,200 00	16	19,200 00	..	.....	5	6,000 00	..	.....	..	.....	29	5,500 00
Fireman, third grade	*1,100 00	16	16,000 00	..	.....	..	.....	..	.....	..	.....	14	3,200 00
Fireman, fourth grade	†1,000 00	4	3,200 00	25	$2,500 00	..	.....	31	$3,100 00	112	112,000 00	10	2,000 00
Totals	.....	114	$161,240 00	25	$2,500 00	14	$19,000 00	31	$3,100 00	137	$137,000 00	97	$35,180 00
Decreases	.....	..	.....	..	.....	19	$20,360 00	..	.....	..	.....	..	.....
Net total	.....	114	$161,240 00	25	$2,500 00	14	$19,000 00	31	$3,100 00	137	$137,000 00	97	$35,180 00

*Rate of 1907 and 1908: Third grade, $1,000; fourth grade, $800.

†Fourth grade Firemen in place of officers promoted.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	10	$11,000 00	21	$2,100 00	16	$17,000 00
December 31, 1907	114	161,240 00	25	2,500 00	..	.....
June 30, 1908	14	19,000 00	31	3,100 00	19	20,360 00
Totals	138	$191,240 00	77	$7,700 00	35	$37,360 00
Decrease	35	37,360 00	..	.....	..	.....
Net total	103	$153,880 00	77	$7,700 00	35	$37,360 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration—Engine and Hook and Ladder Companies. Borough of Queens.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	204	$24,999 92	..	.....
February	201	22,170 36	..	.....
March	199	24,427 35	..	.....
April	199	23,772 23	..	.....
May	201	24,902 37	..	.....
June	198	23,710 89	..	.....
Totals	1,202	$143,983 12	..	.....
Averages	200	$23,997 18	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	283	$34,857 45	..	.....
August	279	34,496 48	..	.....
September	277	33,217 20	..	.....
October	285	35,279 47	..	.....
November	289	34,558 56	..	.....
December	297	36,334 28	..	.....
Totals	1,710	$208,743 44	..	.....
Averages	285	$34,790 57	..	.....
Totals for year	2,912	$352,726 56	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	312	$38,129 70	..	.....
February	313	35,725 01	..	.....
March	311	38,022 75	..	.....
April	311	36,873 69	..	.....
May	308	37,978 44	..	.....
June	307	36,603 19	..	.....
Totals	1,862	$223,332 78	..	.....
Averages	310	$37,222 13	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Salaries, Engine and Hook and Ladder Companies. Borough of Queens.

1907 Budget allowance	$340,041 64		
1907 net Budget allowance available	$340,041 64	Payroll expenditures therefrom	$340,041 64
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	$340,041 64	Total payroll expenditures therefrom	$340,041 64
1908 Budget allowance	$419,840 00		
1909 estimate for payroll expenditures	$621,520 00		

Increase of 1909 estimate over 1907 Budget	$281,478 36
Increase of 1909 estimate over 1907 total salary expenditures	281,478 36
Increase of 1909 estimate over 1908 Budget	201,680 00
Increase of 1909 estimate over 1908, June 30, basis	167,580 00
Increase of 1909 estimate over 1907, January 1, basis	323,360 00
Increase of 1909 estimate over 1908, January 1, basis	165,020 00

The appropriation represents the allotment made by the Fire Commissioner from the Budget appropriation from the Fire Department, City of New York, all Boroughs, year 1907.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Brooms, brushes, dusters....	....	$2,352 63	.....	$853 21	.....	.....	.....	.....	.....	$1,195 27	.....
Buckets, pails, etc.....	....	386 53	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bedsteads and bedding.....	....	7,100 38	.....	796 28	.....	.....	.....	.....	.....	750 00	.....
Cleaning materials	....	389 70	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cans (manure, ash, etc).....	....	1,341 11	.....	719 77	.....	.....	.....	.....	.....	2 03	.....
Disinfectants	....	668 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Furniture	....	5,188 31	.....	1,554 76	.....	.....	.....	.....	.....	256 19	.....
Fire extinguisher charges...	....	1,305 25	.....	403 20	.....	.....	.....	.....	.....	70 00	.....
Forage—											
Hay, pounds	2,295,120	35,574 36	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oats, pounds.....	2,103,920	40,395 27	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bran, pounds.....	478,160	7,698 38	.....	.....	.....	.....	.....	.....	.....	.....	.....
Straw, pounds	628,800	5,973 60	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oil meal, pounds.....	17,979	359 58	.....	59,280 05	$6,976 05	.....	.....	.....	.....	40,241 90	.....
Flags, national standard.....	....	396 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire alarm box doors.....	....	1,071 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lavatory and medical supplies	....	840 15	.....	527 66	.....	.....	.....	.....	.....	133 15	.....
Lamps, lanterns, etc.....	....	376 17	.....	76 97	.....	.....	.....	.....	.....	6 20	.....
Life nets and belts.....	....	732 00	.....	.....	.....	.....	.....	.....	.....	150 00	.....
Linoleum and carpets.....	....	3,500 00	.....	1,343 60	.....	.....	.....	.....	.....	181 00	.....
Oils and grease	....	2,368 46	.....	1,181 71	25 25	.....	.....	.....	.....	843 11	.....
Polishing materials	....	612 68	.....	171 83	.....	.....	.....	.....	.....	.....	.....
Soap and soap powder.....	....	2,761 43	.....	736 14	.....	.....	.....	.....	.....	.....	.....
Sponges	....	780 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Toweling	....	802 88	.....	438 21	.....	.....	.....	.....	.....	318 06	.....
Telegraph instruments.....	....	1,696 70	.....	1,026 67	.....	.....	.....	.....	.....	20 20	.....
Water and ice.....	....	199 20	.....	135 18	.....	.....	.....	.....	.....	80 40	.....
Waste	....	928 00	.....	320 67	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	....	867 85	.....	723 87	.....	.....	.....	.....	.....	843 38	.....
Totals.....	....	$126,665 62	$77,291 08	$70,289 78	$7,001 30	.....	.....	.....	$45,090 89	$45,090 89	.....

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Brushes, paint	....	$160 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Battery materials.....	....	3,521 50	.....	$2,623 52	.....	.....	.....	.....	.....	.....	.....
Crossarms, etc.....	....	1,347 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Glass	....	550 00	.....	144 64	.....	.....	.....	.....	.....	$8 74	.....
Hardware	....	2,776 96	.....	1,794 32	$16 60	.....	.....	.....	.....	277 99	.....
Iron	....	1,600 00	.....	18 00	.....	.....	.....	.....	.....	62 18	.....
Lumber	....	3,000 00	.....	1,707 62	.....	.....	.....	.....	.....	.....	.....
Plumbing and gasfittings.....	....	1,800 00	.....	970 60	.....	.....	.....	.....	.....	.....	.....
Paint and varnish	....	2,017 26	.....	1,957 76	.....	.....	.....	.....	.....	274 25	.....
Rope	....	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tools	....	1,888 47	.....	1,525 63	.....	.....	.....	.....	.....	696 31	.....
Tires, rubber	....	7,800 00	.....	3,396 18	288 50	.....	.....	.....	.....	730 80	.....
Tinsmith supplies	....	500 00	.....	570 07	.....	.....	.....	.....	.....	10 00	.....
Telegraph wire and cable.....	....	11,109 32	.....	4,996 93	.....	.....	.....	.....	.....	.....	.....
Valves for engines.....	....	1,555 00	.....	301 45	.....	.....	.....	.....	.....	.....	.....
Wheelwrights' supplies.....	....	900 00	.....	1,283 12	.....	.....	.....	.....	.....	489 52	.....
Totals..	....	$40,726 01	$21,594 94	$21,289 84	$305 10	.....	.....	.....	$2,549 79	$2,549 79	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Company.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
New heating plant, building painted	Engine 101	$1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New front doors, general painting	Engine 106	800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General painting, etc.....	Engine 107	800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sitting and officers' room needed	Engine 109	750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New apparatus, floor, doors, etc.....	Engine 114	800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New apparatus, doors, painting	Engine 116	800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Minor repairs	Engine 119	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New apparatus, doors, general repairs and painting.....	Engine 121	800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General repairs and painting.	Ch. Engine	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chimney rebuilt, etc.....	Engine 125	400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
New front doors, skylights..	Engine 126	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New front doors, general repairs and painting.....	Engine 127	900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General repairs and painting.	Engine 134	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Minor repairs.....	Engine 135	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New apparatus, doors, boiler, etc.....	Engine 136	800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New boiler, general repairs..	Engine 137	1,300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Minor repairs	Engine 138	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Minor repairs	Engine 139	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New apparatus, doors and jambs, two new stalls.....	Engine 140	800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New stall posts, partitions, closets, etc.....	Engine 143	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chimney and cornice rebuilt.	Engine 144	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gutter plank, new hot water tank, etc.....	Engine 145	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New hot water tank and engine heater.....	Engine 146	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New apparatus, doors, etc....	Engine 147	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Minor repairs	Engine 148	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General repairs and painting.	Engine 149	800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Floor and stalls need overhauling	Engine 150	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New boiler, etc.....	Engine 153	700 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Concrete floor and chimney repaired	H. & L. 52	400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General repairs	H. & L. 54	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General repairs and painting.	H. & L. 55	750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General repairs and painting.	H. & L. 57	700 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General repairs and painting.	H. & L. 60	800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General repairs and painting.	H. & L. 61	750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New apparatus, doors, painting, etc.....	H. & L. 64	400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency repairs.....	.....	4,000 00	.....	$7,297 53	.....	.....	.....	.....	.....	$870 23	.....
Grate bars.....	.....	1,300 00	.....	782 31	.....	.....	.....	.....	.....	.....	.....
Repairs to heating plants....	.....	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to fireboats.....	.....	6,000 00	.....	1,465 00	.....	.....	.....	.....	.....	763 00	.....
*New fire hose.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	*$10,700 00
Totals.....		$35,650 00	$9,544 84	$9,544 84	.....	.....	.....	.....	$12,333 25	$1,633 25	$10,700 00

*From appropriation of 1907.

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Apparatus, springs, etc.....	....	$950 00	.....	$618 74	.....	.....	.....	.....	.....	$238 25	.....
Blankets, horse	....	432 08	.....	86 44	.....	.....	.....	.....	.....	.....	.....
Brushes, horse	....	1,208 75	.....	.....	.....	.....	.....	.....	.....	.....	.....
Boots, currycombs, etc.....	....	328 30	.....	16 00	.....	.....	.....	.....	.....	99 00	.....
Fire extinguishers	....	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Horses, at $287.50.....	60	17,250 00	.....	16,500 00	.....	.....	.....	.....	.....	11,500 00	.....
Horseshoeing	....	34,464 00	.....	28,143 21	.....	.....	.....	.....	.....	15,999 64	.....
Harness and harness hangers..	....	3,700 00	.....	3,070 70	.....	.....	.....	.....	.....	2 40	.....
Harness leather	....	600 00				.....	.....	.....	.....	.....	.....
Harness springs	....	480 00				.....	.....	.....	.....	18 60	.....
Hose, Croton and thaw.....	....	1,198 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hose connections	....	563 75	.....	320 25	.....	.....	.....	.....	.....	.....	.....
Laprobes and sheets.....	....	329 04	.....	77 00	.....	.....	.....	.....	.....	.....	.....
Ladders	....	151 50	.....	998 65	$26 10	.....	.....	.....	.....	.....	.....
Lathes	....	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Play pipes and nozzles.....	....	2,522 26	.....	1,068 00	.....	.....	.....	.....	.....	540 00	.....
Suctions for engines.....	....	948 00	.....	780 02	.....	.....	.....	.....	.....	217 91	.....
Wire cutters, hose spanners...	....	135 60	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wagon aprons and tops.....	....	150 00	.....	435 50	.....	.....	.....	.....	.....	.....	.....
Whips	....	309 00	.....	196 50	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	....	.....	.....	.....	.....	.....	.....	.....	.....	292 00	.....
Totals.....	....	$66,420 78	$52,337 11	$52,311 01	$26 10	.....	.....	.....	$28,907 80	$28,907 80	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal, anthracite, tons.....	5,000	$26,000 00	.....*	$23,750 37	$14 00	.....	.....	.....	.....	$14,447 18	.....
Coal, anthracite, tons.....	2,000	9,500 00									
Coal, cannel, tons.....	100	1,320 00	.....	935 00	.....	.....	.....	.....	.....	.....	.....
Coal, blacksmith, tons.....	10	40 00	.....	35 00	.....	.....	.....	.....	.....	19 60	.....
Excelsior, hundredweight.....	250	375 00	.....	325 88	.....	.....	.....	.....	.....	197 41	.....
Wood, sacks	5,000	2,750 00	.....	1,600 00	.....	.....	.....	.....	.....	.....	.....
Wood, cords	10	140 00	.....	.....	.....	.....	.....	.....	.....	864 00	.....
Totals.....	....	$40,125 00	$26,660 25	$26,646 25	$14 00	.....	.....	.....	$15,528 19	$15,528 19	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horse hire	....	.....	.....	$843 00	.....	.....	.....	.....	.....	.....	.....
Totals	....	.....	$843 00	$843 00	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rentals	....	$8,200 00	.....	$7,843 27	.....	.....	.....	.....	.....	$3,906 50	.....
Totals	....	$8,200 00	$7,843 27	$7,843 27	.....	.....	.....	.....	$3,906 50	$3,906 50	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
Special Contract Obligations	$7,900 00	$11,371 50	$11,371 50	.....
General Supplies	126,665 62	77,291 08	70,289 78	$7,001 30
Materials for Repairs and Replacement by by Departmental Labor	40,726 01	21,594 94	21,289 84	305 10
Repairs and Replacements by Contract or Open Order	35,650 00	9,544 84	9,544 84	.....
Apparatus — Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	66,420 78	52,337 11	52,311 01	26 10
Fuel	40,125 00	26,660 25	26,646 25	14 00
Hired Teams, Horses and Carts	.....	843 00	843 00	.....
Telephones	8,200 00	7,843 27	7,843 27	.....
Contingencies	1,650 00	715 09	715 09	.....
Totals	$327,337 41	$208,201 08	$200,854 58	$7,346 50

Less transfer to Volunteer System	$600 00	
Allowed in Budget, 1907	205,070 34	
Allowed in Budget, 1908	222,000 00	
Requested, 1909	327,337 41	
Increase 1909 over 1907 Budget		$122,267 07
Increase 1909 over 1908 Budget		105,337 41
Increase 1909 over total 1907 expenditures		119,136 33

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfares, etc.	..	$900 00	.....	$615 09	.....	.....	.....	.....	.....	$522 65	.....
Postage stamps, etc.	..	750 00	.....	100 00	.....	.....	.....	.....	.....	323 23	.....
Totals	..	$1,650 00	$715 09	$715 09	.....	.....	.....	.....	$845 88	$845 88	.....

Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Company.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Brooklyn Union Elevated Railroad Company	*.....	$7,900 00	.....	$7,666 50	.....	.....	.....	.....	.....	$3,808 00	.....
Rent for Buildings and Docks—											
Dock foot of Main street	Engine 123	.....	.....	1,000 00	.....	.....	.....	.....	.....	.....	.....
Dock foot of North Eighth street	Engine 132	.....	.....	1,000 00	.....	.....	.....	.....	.....	.....	.....
Lawrence avenue and Second street	Engine 150	.....	.....	675 00	.....	.....	.....	.....	.....	.....	.....
Rockaway and Flatlands avenues	Engine 157	.....	.....	700 00	.....	.....	.....	.....	.....	.....	.....
No. 1894 Broadway (temporary)	Engine 133	.....	.....	150 00	.....	.....	.....	.....	.....	.....	.....
Humboldt and Seigel streets (temporary)	H. & L. 58	.....	.....	180 00	.....	.....	.....	.....	.....	.....	.....
Totals		$7,900 00	$11,371 50	$11,371 50	.....	.....	.....	.....	$3,808 00	$3,808 00	.....

* Rental for fire alarm telegraph wires and fire alarm boxes on elevated structures.

Note.—The foregoing rents now paid by the Sinking Fund Commission.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Brooms, brushes and dusters	....	$651 26	.....	$426 60	.....	.....	.....	.....	.....	$332 18	.....
Buckets, pails, etc	....	128 55	.....	.....	.....	.....	.....	.....	.....	2 00	.....
Bedsteads and bedding	....	3,436 18	.....	398 13	.....	.....	.....	.....	.....	.....	.....
Cleaning materials	....	193 10	.....	.....	.....	.....	.....	.....	.....	60 00	.....
Cans (manure, ash, etc.)	....	450 37	.....	359 88	.....	.....	.....	.....	.....	1 02	.....
Disinfectants	....	216 25	.....	.....	.....	.....	.....	.....	.....	.....	.....
Furniture	....	2,547 73	.....	1,948 07	.....	.....	.....	.....	.....	64 88	.....
Fire extinguisher charges	....	453 25	.....	201 60	.....	.....	.....	.....	.....	31 25	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to December 31, 1907. Total.	Expended, January 1 to December 31, 1907. From Appropriations.	Expended, January 1 to December 31, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Forage—											
Hay, pounds	538,740	9,050 83									
Oats, pounds	493,920	9,927 79									
Bran, pounds	112,240	1,840 74	.....	22,140 02	.....	.....	.....	.....	.....	4,883 64	.....
Straw, pounds	147,600	1,431 72									
Oilmeal, pounds	6,396	127 92									
Flags, national standard	....	72 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire alarm signal boxes	....	1,407 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lavatory and medical supplies	....	200 00	.....	263 82	.....	.....	.....	.....	.....	70 00	.....
Lamps, lanterns, etc	....	247 96	.....	38 48	.....	.....	.....	.....	.....	45 81	.....
Life nets	....	165 00	.....	75 00	.....	.....	.....	.....	.....	150 00	.....
Oils and grease	....	443 30	.....	483 29	.....	.....	.....	.....	.....	45 75	.....
Polishing materials	....	357 70	.....	85 91	.....	.....	.....	.....	.....	21 00	.....
Soap and soap powder	....	920 62	.....	368 06	.....	.....	.....	.....	.....	241 60	.....
Sponges	....	260 00	.....	.....	.....	.....	.....	.....	.....	442 00	.....
Toweling	....	252 00	.....	219 15	.....	.....	.....	.....	.....	69 85	.....
Telegraph instruments, etc	....	651 90	.....	513 33	.....	.....	.....	.....	.....	66 68	.....
Waste	....	280 00	.....	160 33	.....	.....	.....	.....	.....	143 80	.....
Miscellaneous	....	786 85	.....	383 24	.....	.....	.....	.....	.....	255 44	.....
Totals	....	$36,499 62	$28,064 91	$28,064 91	.....	.....	.....	.....	$6,926 90	$6,926 90	.....

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to December 31, 1907. Total.	Expended, January 1 to December 31, 1907. From Appropriations.	Expended, January 1 to December 31, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Brushes, paint	....	$50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Battery materials	....	1,009 50	.....	$1,683 51	.....	.....	.....	.....	.....	.....	.....
Crossarms, etc.	....	640 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Glass	....	50 00	.....	72 32	.....	.....	.....	.....	.....	.....	.....
Hardware	....	925 53	.....	897 16	.....	.....	.....	.....	.....	.....	.....
Iron	....	200 00	.....	250 00	.....	.....	.....	.....	.....	.....	.....
Lumber	....	500 00	.....	862 75	.....	.....	.....	.....	.....	.....	.....
Plumbing and gas fittings	....	600 00	.....	485 29	.....	.....	.....	.....	.....	.....	.....
Paint and varnish	....	462 00	.....	668 05	.....	.....	.....	.....	.....	.....	.....
Rope	....	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tools	....	778 91	.....	264 32	.....	.....	.....	.....	.....	$175 00	.....
Tires, rubber	....	1,000 00	.....	1,698 09	.....	.....	.....	.....	.....	.....	.....
Tinsmith supplies	....	150 00	.....	199 49	.....	.....	.....	.....	.....	.....	.....
Telegraph wire and cable	....	4,997 70	.....	2,498 46	.....	.....	.....	.....	.....	.....	.....
Valves for engines	....	100 00	.....	150 75	.....	.....	.....	.....	.....	.....	.....
Wheelwrights' supplies	....	310 00	.....	855 47	.....	.....	.....	.....	.....	.....	.....
Totals	....	$11,873 64	.....	$10,585 66	.....	.....	.....	.....	.....	$175 00	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Company.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Building repairs	Engine 158	$300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Building repairs	Engine 160	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Building repairs	Engine 161	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Building repairs	Engine 164	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Building repairs	Engine 165	800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Building repairs	Engine 166	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Building repairs	Engine 167	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Building repairs	Engine 168	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Building repairs	H. & L. 66	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency repairs to buildings	.....	1,500 00	.....	$1,447 01	.....	.....	.....	.....	.....	$30 00	.....
Grate bars	.....	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to heating plants	.....	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals		$5,000 00	$1,447 01	$1,447 01	.....	.....	.....	.....	$30 00	$30 00	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to December 31, 1907. Total.	Expended, January 1 to December 31, 1907. From Appropriations.	Expended, January 1 to December 31, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Apparatus, springs, etc	..	$275 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Blankets, horse	..	168 96	.....	$43 21	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Brushes, horse	..	407 05	.....	.....	.....	.....	.....	.....	.....	.....	.....
Boots, currycombs, etc	..	63 80	.....	8 00	.....	.....	.....	.....	.....	.....	.....
Fire extinguishers	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Horses, at $287.50	40	11,500 00	.....	11,000 00	.....	.....	.....	.....	.....	$2,875 00	.....
Horseshoeing	..	6,500 00	.....	6,000 00	.....	.....	.....	.....	.....	2,322 05	.....
Harness and harness hangers	..	1,800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Harness leather	..	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Harness springs	..	240 00	.....	1,535 35	.....	.....	.....	.....	.....	.....	.....
Hose, croton and thaw	..	387 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hose connections	..	75 00	.....	160 10	.....	.....	.....	.....	.....	.....	.....
Lap robes and sheets	..	109 68	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ladders	..	.....	.....	499 32	.....	.....	.....	.....	.....	.....	.....
Play pipes and nozzles	..	774 00	.....	384 00	.....	.....	.....	.....	.....	.....	.....
Suctions for engines	..	300 00	.....	389 01	.....	.....	.....	.....	.....	93 39	.....
Wire cutters, hose spanners	..	385 12	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wagon aprons	..	48 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Whips	..	104 15	.....	.....	.....	.....	.....	.....	.....	.....	.....
*New fire hose	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	*$5,700 00
Totals	..	$23,487 76	$20,018 99	$20,018 99	.....	.....	.....	.....	$10,990 44	$5,290 44	$5,700 00

* From appropriation of 1907.

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Coal, anthracite, at $6.60, tons	1,200	$7,920 00	.....	$7,690 18	.....	.....	.....	.....	.....	$3,194 40	.....
Coal, cannel, at $13.20, tons	50	660 00	.....	467 50	.....	.....	.....	.....	.....	27 50	.....
Kindling wood, at 65 cents, sacks	1,200	780 00	.....	800 00	.....	.....	.....	.....	.....	65 00	.....
Excelsior, pounds	5,000	75 00	.....	162 93	.....	.....	.....	.....	.....	16 25	.....
Totals	..	$9,435 00	$9,120 61	$9,120 61	.....	.....	.....	.....	$3,303 15	$3,303 15	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Horse hire	..	.....	.....	$236 00	.....	.....	.....	.....	.....	$66 00	.....
Totals	..	.....	.....	$236 00	.....	.....	.....	.....	$66 00	$66 00	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Rentals	..	$2,500 00	.....	$1,353 24	.....	.....	.....	.....	.....	$823 98	.....
Totals	..	$2,500 00	.....	$1,353 24	.....	.....	.....	.....	$823 98	$823 98	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Special Contract Obligations	.....	.....	$6,819 38	.....
General Supplies	$36,499 62	.....	28,064 91	.....
Materials for Repairs and Replacement by Departmental Labor	11,873 64	.....	10,585 66	.....
Repairs and Replacements by Contract or Open Order	5,000 00	.....	1,447 01	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	23,487 76	.....	20,018 99	.....
Fuel	9,435 00	.....	9,120 61	.....
Hired Teams, Horses and Carts	.....	.....	236 00	.....
Telephones	2,500 00	.....	1,353 24	.....
Contingencies	250 00	.....	407 54	.....
Totals	$89,046 02	$78,053 34	$78,053 34	.....

Allowed in Budget, 1907	$78,053 34
Allowed in Budget, 1908	65,000 00
Requested, 1909	89,046 02
Increase 1909 over 1907 Budget	$10,992 60
Increase 1909 over 1908 Budget	24,046 02
Increase 1909 over total 1907 expenditures	10,992 60

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfare expense, etc.....	..	$150 00	.....	$307 54	.....	.....	.....	.....	.....	$42 76	.....
Postage stamps, etc.....	..	100 00	.....	100 00	.....	.....	.....	.....	.....	.....	.....
Totals.....	..	$250 00	$407 54	$407 54	.....	.....	.....	.....	$42 76	$42 76	.....

Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Company.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
No. 692 Vernon avenue, Long Island City	Engine 160	.....	.....	$650 00	.....	.....	.....	.....	.....	.....	.....
No. 231 Radde street, Long Island City	Engine 161	.....	.....	613 00	.....	.....	.....	.....	.....	.....	.....
Nos. 354 and 356 Flushing avenue, Long Island City	Engine 163 H. & L. 67	.....	.....	1,358 33	.....	.....	.....	.....	.....	.....	.....
Grove street and Boulevard, Rockaway Beach.....	Engine 166	.....	.....	600 00	.....	.....	.....	.....	.....	.....	.....
Henry street and Boulevard, Rockaway Beach	Engine 167	.....	.....	650 00	.....	.....	.....	.....	.....	.....	.....
Washington avenue, Rockaway Beach.....	Engine 168	.....	.....	600 00	.....	.....	.....	.....	.....	.....	.....
Boulevard and Benjamin avenue, Rockaway Beach...	H. & L. 71	.....	.....	600 00	.....	.....	.....	.....	.....	.....	.....
No. 190 Central avenue, Far Rockaway	Storage.	.....	.....	150 00	.....	.....	.....	.....	.....	.....	.....
Boulevard near Eldert avenue, Rockaway Beach	47th Batt.	.....	.....	600 00	.....	.....	.....	.....	.....	.....	.....
Greenwood avenue near Atlantic, Richmond Hill..	Hose 2.	.....	.....	352 25	.....	.....	.....	.....	.....	.....	.....
Irving place and Broadway, Jamaica	H. & L. 76	.....	.....	205 48	.....	.....	.....	.....	.....	.....	.....
Willow street and Jamaica avenue, Richmond Hill.	Engine 170	.....	.....	440 32	.....	.....	.....	.....	.....	.....	.....
Totals.....	.....	.....	.....	$6,819 38	.....	.....	.....	.....	.....	.....	.....

Note.—Foregoing rentals now paid by Commissioners of the Sinking Fund.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1, to December 31, 1907.			Expended, January 1, to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Forage—											
Hay, pounds	293,460	$4,921 13	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oats, pounds.....	269,040	5,407 70	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bran, pounds	61,160	1,003 02	.....	.....	.....	.....	.....	.....	.....	.....	.....
Straw, pounds	80,400	779 73	.....	$14,380 11	.....	.....	.....	.....	.....	$6,542 35	.....
Fire extinguishers and charges.	.....	.....	.....	321 75	.....	.....	.....	.....	.....	.....	.....
Telegraph instruments.....	.....	125 80	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals.....	.....	$12.237 38	.....	$14,701 86	.....	.....	.....	.....	.....	$6,542 35	.....

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1, to December 31, 1907.			Expended, January 1, to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Battery materials	..	$110 50	.....	$875 33	.....	.....	.....	.....	.....	.....	.....
Building repairs	..	.....	.....	720 60	.....	.....	.....	.....	.....	.....	.....
Cross arms, etc.....	..	.....	.....	435 85	.....	.....	.....	.....	.....	.....	.....
Telegraph wire	..	699 00	.....	1,132 52	.....	.....	.....	.....	.....	.....	.....
Telegraph materials	..	.....	.....	.....	.....	.....	.....	.....	.....	$38 50	.....
Totals.....	..	$809 50	.....	$3,164 30	.....	.....	.....	.....	.....	$38 50	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horses, at $275 each.....	10	$2,750 00	.....	$5,500 00	.....	.....	.....	.....	.....	.....	.....
Horseshoeing	..	2,000 00	.....	3962 25	.....	.....	.....	.....	.....	$1,181 75	.....
Horse blankets	..	.....	.....	185 52	.....	.....	.....	.....	.....	.....	.....
Harness and harness leather..	..	.....	.....	791 00	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	.....	.....	161 91	.....	.....	.....	.....	.....	.....	.....
Nozzles and play pipes.....	..	.....	.....	278 20	.....	.....	.....	.....	.....	.....	.....
Totals.....	..	$4.750 00	.....	$10,878 88	.....	.....	.....	.....	.....	$1,181 75	.....

Title of Appro priation: Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Anthracite coal, tons.....	50	$300 00	.....	$331 75	.....	.....	.....	.....	.....	$141 50	.....
Cannel coal, tons.....	10	140 00	.....	13 75	.....	.....	.....	.....	.....	55 00	.....
Totals.....	..	$440 00	.....	$345 50	.....	.....	.....	.....	.....	$196 50	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horse and wagon hire.....	..	$900 00	.....	$894 83	.....	.....	.....	.....	.....	$283 00	.....
Totals.....	..	$900 00	.....	$894 83	.....	.....	.....	.....	.....	$283 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$12,237 38	.....	$14,701 86	.....
Materials for Repairs and Replacement by Departmental Labor.....	809 50	.....	3,164 30	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	4,750 00	.....	10,878 88	.....
Fuel	440 00	.....	345 50	.....
Hired Teams, Horses and Carts.....	900 00	.....	894 83	.....
Telephones	.....	.....	.....	.....
Contingencies	300 00	.....	394 09	.....
Totals.....	$19,436 88	$30,379 46	$30,379 46	.....

Allowed by transfer 1907, from Apparatus, Supplies, etc.....	$600 00	
Allowed in Budget—1907.....	30,700 00	
Allowed in Budget—1908.....	19,000 00	
Requested, 1909	19,436 88	
Decrease under 1907 Budget.....		$12,863 12
Decrease under 1908 Budget.....		426 88
Increase 1909 over total 1907 expenditures.....		10,942 58

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to December 31, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfares, etc.....	..	$300 00	.....	$394 09	.....	.....	.....	.....	.....	$130 77	.....
Totals.....	..	$300 00	.....	$394 09	.....	.....	.....	.....	.....	$130 77	.....

Maintenance of Volunteer System, Borough of Queens (Section 722 of the Greater New York Charter, Section 2, Chapter 281, Laws of 1899, and Section 1, Chapter 82, Laws of 1900).

Newtown.

	Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1909.
Metropolitan Engine Company 12.....	$1,200 00
Gooderson Engine Company.....	1,200 00
Maspeth Engine Company.....	1,200 00
Leona Chemical Engine Company.....	1,200 00
Wandowenock Fire, Hook and Ladder Company (operate steam fire engine).....	1,200 00
Woodside Hook and Ladder Company.....	1,000 00
Maspeth Hook and Ladder Company.....	1,000 00
Fearless Hook and Ladder Company.....	1,000 00
Glendale Fire, Hook and Ladder Company.....	1,000 00
Ivanhoe Fire, Hook and Ladder Company	1,000 00
Elmhurst Fire, Hook and Ladder Company.....	1,000 00
Pioneer Fire, Hook and Ladder Company.....	1,000 00
Glendale Park Hook and Ladder Company 13.....	1,000 00
Total.....	$14,000 00
Allowed for 1908.....	$14,000 00
Estimate for 1909.....	14,000 00

Woodhaven.

	Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1909.
Deraismes Engine Company 1.....	$1,200 00
South Side Engine and Pump Company (operate hook and ladder).....	1,000 00
Americus Hook and Ladder Company.....	1,000 00
Union Course Hook and Ladder Company.....	1,000 00
Jones Hook and Ladder Company.....	1,000 00
Woodhaven Hose Company.....	800 00
Deraismes Hose Company.....	800 00
Americus Hose Company	800 00
Aqueduct Hose Company 4.....	800 00
Total.....	$8,400 00
Allowed for 1908.....	$8,400 00
Estimate for 1909.....	8,400 00

Bayside.

	Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1909.
Bayside Fire Engine Company	$1,200 00
Enterprise Hook and Ladder Company	1,000 00
Total	$2,200 00
Allowed for 1908	$2,200 00
Estimate for 1909	2,200 00

Whitestone.

	Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1909.
Hook and Ladder Company 1	$1,000 00
Engine and Hose Company 1	800 00
Columbia Hose Company 1	800 00
Indian Hose Company 2	800 00
Total	$3,400 00
Allowed for 1908	$3,400 00
Estimate for 1909	3,400 00

Hollis.

	Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1909.
Hollis Hook and Ladder Company 1	$1,000 00
Columbia Hose Company 1	800 00
Total	$1,800 00
Allowed for 1908	$1,800 00
Estimate for 1909	1,800 00

Springfield.

	Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1909.
Springfield Chemical Engine Company 1	$1,200 00
St. Albans Fire, Hook and Ladder Company	1,000 00
Springfield Hose Company 1	800 00
Total	$3,000 00
Allowed for 1908	$3,000 00
Estimate for 1909	3,000 00

Jamaica South.

	Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1909.
Point Pleasant Hook and Ladder Company	$1,000 00
Allowed for 1908	$1,000 00
Estimate for 1909	1,000 00

Black Stump.

	Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1909.
Black Stump Hook and Ladder and Bucket Company 1	$1,000 00
Allowed for 1908	$1,000 00
Estimate for 1909	1,000 00

Little Neck.

	Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1909.
Active Hook and Ladder and Hose Company	$1,000 00
Allowed for 1908	$1,000 00
Estimate for 1909	1,000 00

Douglaston.

	Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1909.
Douglaston Hose Company	$800 00
Allowed for 1908	$800 00
Estimate for 1909	800 00

Queens.

	Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1909.
Queens Hook and Ladder Company 1	$1,000 00
Queens Hose Company 2	800 00
Totals	$1,800 00
Allowed for 1908	$1,800 00
Estimate for 1909	1,800 00

Rosedale.

	Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1909.
Rosedale Fire, Hook and Ladder Company 1	$1,000 00
Allowed for 1908	$1,000 00
Estimate for 1909	1,000 00

Pleasant Point.

	Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1909.
Pleasant Point Volunteer Pump and Hose Company	$800 00
Allowed for 1908	$800 00
Estimate for 1909	800 00

Creedmoor.

	Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1909.
Creedmoor Hose Company 1	$800 00
Allowed for 1908	$800 00
Estimate for 1909	800 00

Maintenance Volunteer Fire System, Borough of Queens.

Recapitulation and Comparison.

	Appropriation, 1908.	Estimate, 1909.
Newtown Fire Department	$14,000 00	$14,000 00
Woodhaven Fire Department	8,400 00	8,400 00
Bayside Fire Department	2,200 00	2,200 00
Hollis Fire Department	1,800 00	1,800 00
Queens Fire Department	1,800 00	1,800 00
Whitestone Fire Department	3,400 00	3,400 00
Springfield Fire Department	3,000 00	3,000 00
Little Neck Fire Department	1,000 00	1,000 00
Jamaica South Fire Department	1,000 00	1,000 00
Douglaston Fire Department	800 00	800 00
Rosedale Fire Department	1,000 00	1,000 00
Pleasant Point Fire Department	800 00	800 00
Creedmore Fire Department	800 00	800 00
Black Stump Fire Department	1,000 00	1,000 00
Flushing Fire Department	5,000 00	.....
College Point Fire Department	2,600 00	.....
	$48,600 00	$41,000 00

Recapitulation of Salary Accounts.

	Estimate for 1909.	Allowed for 1908.	Increase.	Decrease.
BOROUGHS OF BROOKLYN AND QUEENS.				
General Administration, Salaries.				
Headquarters	$27,184 00	$25,813 00	$1,371 00	.....
Bureau of Combustibles	17,700 00	16,200 00	1,500 00	.....
Bureau of Fire Marshal	13,400 00	12,050 00	1,350 00	.....
Repair Shops	60,525 80	40,000 00	20,525 80	.....
Hospital and Training Stable	7,475 00	3,650 00	3,825 00	.....
	$126,284 80	$97,713 00	$28,571 80	.....
BOROUGH OF BROOKLYN.				
Administration, Salaries.				
Bureau Chief of Department	$113,850 00	$118,500 00	.....	$4,650 00
Engine and Hook and Ladder Companies	1,985,010 00	1,850,000 00	$135,010 00	.....
Fire Alarm Telegraph, Brooklyn and Queens	46,990 00	37,332 50	9,657 50	.....
	$2,145,850 00	$2,005,832 50	$144,667 50	$4,650 00
Decrease	.....	.....	4,650 00	.....
Net increase	.....	.....	$140,017 50	.....
BOROUGH OF QUEENS.				
Administration, Salaries.				
Bureau Chief of Department	$31,600 00	$25,000 00	$6,600 00	.....
Engine and Hook and Ladder Companies	621,520 00	419,840 00	201,680 00	.....
	$653,120 00	$444,840 00	$208,280 00	.....
Increase, all Salaries over 1908	.....	.....	$376,869 30	.....
Increase, Apparatus and Supplies	.....	.....	129,383 43	.....
	.....	.....	$506,252 73	.....
Decrease, Volunteer System Account	.....	.....	7,163 12	.....
Net increase over 1908 allowance	.....	.....	$499,089 61	.....

Recapitulation.

BOROUGH OF BROOKLYN.

	Estimate for 1909.	Allowed for 1908.	Increase.
General Supplies	$126,665 62	.....	.....
Materials for Repairs and Replacement by Departmental Labor	40,726 01	.....	.....
Repairs and Replacements by Contract or Open Order	35,650 00	.....	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	66,420 78	.....	.....
Fuel	40,125 00	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....
Telephones	8,200 00	.....	.....
Contingencies	1,650 00	.....	.....
Special Contract Obligations	7,900 00	.....	.....
Totals	$327,337 41	$222,000 00	$105,337 41

BOROUGH OF QUEENS.

	Estimate for 1909.	Allowed for 1908.	Increase.
General Supplies	$36,499 62	.....	.....
Materials for Repairs and Replacement by Departmental Labor	11,873 64	.....	.....
Repairs and Replacements by Contract or Open Order	5,000 00	.....	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	23,487 76	.....	.....
Fuel	9,435 00	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....
Telephones	2,500 00	.....	.....
Contingencies	250 00	.....	.....
Totals	$89,046 02	$65,000 00	$24,046 02

	Estimate for 1909.	Allowed for 1908.	Increase.
General Supplies	$12,237 38	.....	.....
Materials for Repairs and Replacement by Departmental Labor	809 50	.....	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	4,750 00	.....	.....
Fuel	440 00	.....	.....
Hired Teams, Horses and Carts	900 00	.....	.....
Contingencies	300 00	.....	.....
Totals	$19,436 88	$19,000 00	$436 88
Maintenance of Volunteer System, Borough of Queens.	$41,000 00	$48,600 00	*$7,600 00
Increase, Apparatus and Supplies, Brooklyn and Queens			$129,383 43
Decrease, Volunteer System			7,163 12
Net increase			$122,220 31

* Decrease.

Recapitulation in Condensed Form Showing the Amounts Requested for 1909 and the Allowance for 1908.

	Estimate for 1909.	Allowed for 1908.	Increase.	Decrease.
Salaries—				
General Administration	$126,284 80	$97,713 00	$28,571 80	.....
Borough of Brooklyn	2,145,850 00	2,005,832 50	140,017 50	.....
Borough of Queens	653,120 00	444,840 00	208,280 00	.....
Apparatus and Supplies—				
Borough of Brooklyn	327,337 41	222,000 00	105,337 41	.....
Borough of Queens	89,046 02	65,000 00	24,046 02	.....
Maintenance and Extension of the Fire Alarm System, Including Apparatus for Volunteer Companies, Borough of Queens	19,436 88	19,000 00	436 88	.....
Maintenance of Volunteer System—				
Borough of Queens	41,000 00	48,600 00	.....	$7,600 00
	$3,402,075 11	$2,902,985 50	$506,689 61	$7,600 00
Net increase, all accounts, 1909 over 1908	.....	.....	$499,089 61	.....

EXPLANATORY.

Salaries—Reasons for increases in the number of employees and increase in salaries and wages are noted in detail on the several Bureau payrolls.

Apparatus and Supplies, Boroughs of Brooklyn and Queens—The appropriation for the year 1907 (from which apparently a comparison is desired with the estimate of 1909) was not apportioned by boroughs; the expenditures therefore, so far as the boroughs are concerned, for 1907 are approximate only.

The amounts expended for the year 1907 and the first (6) months of 1908 should not be taken as a criterion as against the estimate for 1909, as many articles of supply and repair could not be purchased owing to lack of sufficient funds.

The companies have not their proper quota of supplies for the past three (3) years and the amount requested for 1909 has been placed as low as consistent with the proper administration of the Department and to keep the companies and the various Bureaus in a satisfactory condition for good and efficient service.

The amount available for apparatus and supplies, both boroughs, for the year 1898, ten (10) years ago, was $260,800, at which time there were in service eighty (80) companies, an average allowance of $3,260 to each company.

For the year 1908 the available appropriation for apparatus and supplies, both boroughs, is $287,000 with one hundred and two (102) companies in service, one of which is a fireboat assigned to these boroughs, the members of which are paid from the salary account of Manhattan, but supplies are paid for from the Brooklyn account. Three of these one hundred and two (102) companies are double companies which actually brings the number of active companies up to one hundred and five (105), in so far as the furnishing of supplies is concerned, the average allowance for each company for the year being $2,733.33 as against $3,260 for the year 1898, notwithstanding that the price of forage, one of the largest expenditures of the Department, has increased over 40 per cent. since 1898.

The amount requested for the year 1909, one hundred and sixteen (116) companies, in both boroughs, averages $3,589.51 for supplies and repairs for each company.

Recapitulation.

BOROUGHS OF MANHATTAN, THE BRONX, RICHMOND, BROOKLYN AND QUEENS.

	Estimate for 1909.	Allowed for 1908.	Increase.
Manhattan, Bronx and Richmond	$5,169,600 75	$4,581,500 00	$588,100 75
Brooklyn and Queens	3,402,075 11	2,902,985 50	499,089 61
Total	$8,571,675 86	$7,484,485 50	$1,087,190 36

The foregoing estimate, amounting to eight million five hundred and seventy-one thousand six hundred and seventy-five dollars and eighty-six cents ($8,571,675.86), is adopted as the sum which will be required for the expenses necessary for the administration of the Fire Department of The City of New York for the year 1909.

NICHOLAS J. HAYES, Fire Commissioner.

MUNICIPAL EXPLOSIVES COMMISSION.

Headquarters Fire Department, City of New York,
Nos. 157 and 159 East Sixty-seventh Street,
Borough of Manhattan, September 1, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to transmit herewith estimate of the sum which will be required for the expenses of the Municipal Explosives Commission for the year 1909.

Respectfully,

NICHOLAS J. HAYES, Commissioner.

Municipal Explosives Commission, Expenses of.

(Ordinance of the Board of Aldermen, Adopted May 13, 1902; Approved by the Mayor, May 17, 1902.)

Total expenditures from 1907 Budget appropriation account	$3,055 68	
Budget appropriation for 1908	4,000 00	
Estimate for 1909	4,000 00	
Increase of estimate for 1908 over expenditures for 1907		$944 32
Increase of estimate for 1909 over appropriation for 1908		.....
Chargeable to the above appropriation:		
Four Commissioners, eighty meetings, at $10 each		$3,200 00
Miscellaneous expenses		800 00
		$4,000 00

The foregoing estimate, amounting to four thousand dollars ($4,000), is adopted as the sum which will be required for the expenses of the Municipal Explosives Commission for the year 1909.

NICHOLAS J. HAYES,
Fire Commissioner and Chairman (Ex-Officio).

COMMISSIONERS OF THE SINKING FUND.

Department of Finance—City of New York,
May 25, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I transmit herewith an estimate of the moneys required for the expenses of the Commissioners of the Sinking Fund for the year 1909.

The following are the only employees in the office of the Commissioners of the Sinking Fund:

Bertha M. Schmitt, Clerk, salary $1,700 per annum.

Anna L. McLoughlin, Stenographer and Typewriter, salary $1,200 per annum.

—payable from the general appropriation for the expenses of the Commissioners of the Sinking Fund.

The balance of the moneys are to be used for expenses of a miscellaneous character, and the amount asked for is the same as was appropriated for the year 1908, viz., $12,000.

Very truly yours,

N. TAYLOR PHILLIPS.
Secretary, Commissioners of the Sinking Fund.

Estimate of moneys required for expenses of the Commissioners of the Sinking Fund for the year 1909	$12,000 00
Which is to be used as follows:	
For Salaries—	
Bertha M. Schmitt, Clerk	$1,700 00
Anna L. McLoughlin, Stenographer and Typewriter	1,200 00
Proposed increases, $300 to each of the above	600 00
For expenses of a miscellaneous character	8,500 00
	$12,000 00

DEPARTMENT OF WATER SUPPLY, GAS AND ELECTRICITY.

Department of Water Supply, Gas and Electricity,
Commissioner's Office,
August 25, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In compliance with the circular letter, from the Board of Estimate and Apportionment, dated May 22, 1908, I transmit herewith an estimate of the amounts required to conduct the business of this Department during the year 1909.

The tabular statements showing the details of the estimate are appended hereto.

Very respectfully,

JOHN H. O'BRIEN,
Commissioner of Water Supply, Gas and Electricity.

General Administration.

General Administration, Salaries and Wages.

Estimate for 1909	$99,825 00
Budget allowance for 1908	88,614 00
Increase	$11,211 00

The increased amount is to provide for the appointment of two new Clerks and one Stenographer, each at $900 per annum. This additional force is required to assist in the extra work entailed in carrying on the new system of accounting.

Provision is also made in the estimate for Junior Clerk at $600, a Bacteriologist at $1,000, and a Cleaner at $912.50 for the laboratories.

The increases in salaries of the present force requested for 1909 will amount to $5,853.50, of which $3,850 is needed to allow the rates recently fixed for the laboratory force by resolution of the Board of Aldermen.

General Administration, Supplies and Contingencies.

Estimate for 1909	$24,715 00
Budget allowance for 1908	16,443 67
Increase	$8,271 33

This estimate, although more than 50 per cent. larger than the appropriation of this year, is not unreasonable. The supplies and apparatus for the laboratories, together with their other expenses, requiring $10,000. Postage for the whole Department will cost nearly as much, and other unavoidable expenses incidental to the work of the Department will bring a total as above.

General Administration, Telephone Service.

Estimate for 1909	$4,000 00
Budget allowance for 1908	3,500 00
Increase	$500 00

The natural increase in the use of the telephone accounts for the small advance requested in this appropriation.

General Administration, Taxes.

Estimate for 1909	$125,000 00
Budget allowance for 1908	40,000 00
Increase	$85,000 00

We cannot control the amount assessed against the property of the Department lying outside of the City. For the Croton and Bronx Systems for 1907 it was nearly $60,000, and it will be more for this year.

Property to be turned over to this Department by the Aqueduct Commissioners, on part of which the taxes in 1907 were $35,000, will bring the total for 1909 to the estimated amount.

Water Supply, Manhattan and The Bronx.

Administration, Salaries, Office of Chief Engineer.

Estimate for 1909	$24,450 00
Budget allowance for 1908	26,750 00
Decrease	$2,300 00

Although a decrease is shown above, it is proposed to make some increase in the rates now paid in order to equalize salaries of men performing similar duties. Some additional men are also required.

The net decrease will be accomplished by the payment of part of the salaries of some of the force out of other accounts.

Administration, Salaries, Office of Deputy Commissioner, The Bronx.

Estimate for 1909	$6,100 00
Budget allowance for 1908	5,950 00
Increase	$150 00

The only change in this account is the amount requested to raise one Clerk to a salary of $900 per annum.

Collection and Storage, Croton Water System, Water Sheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

(Suggested New Title for Appropriation, Croton Water System, Aqueducts, etc., Salaries and Wages.)

Estimate for 1909	$189,649 25
Budget allowance for 1908	168,000 00
Increase	$21,649 25

The larger amount asked for under the above title is to permit the increase in salary of the Assistant Engineer in charge of the Sanitary Patrol, the increase of salary of the Engineer in charge of the High Bridge office who looks after the tax bills, the increase in salary of some of the Keepers in order to equalize salaries, to provide for the appointment of a Draughtsman and one Clerk, to pay the prevailing rates to the Caulkers and to the Carpenters, and to permit the appointment of fifteen Laborers.

Collection and Storage, Croton Water System, Water Sheds, Aqueducts, Ponds and Reservoirs, Horses and Carts.

(Suggested New Title for Appropriation, Croton Water System, Aqueducts, etc., Horses and Carts.)

Estimate for 1909	$32,495 00
Budget allowance for 1908	32,000 00
Increase	$495 00

The amount estimated is only sufficient to pay in 1909 the same force we had in 1907.

Collection and Storage, Croton Water System, Water Sheds, Aqueducts, Ponds and Reservoirs, Repairs and Renewals, Materials and Contracts.

(Suggested New Title, Croton Water System, Aqueducts, etc., Repairs and Renewals.)

Estimate for 1909	$16,580 00
Budget allowance for 1908	10,500 00
Increase	$6,080 00

The principal items in this estimate are $5,500 for repairs to buildings and $10,000 for repairs to bridges and fences. A great deal of this work will be done this year and it is hoped the full amount requested will be granted in order that the bridges and fences may now be put in good repair.

For lack of sufficient funds in the past they had to be neglected.

Collection and Storage, Pumping Stations, Salaries and Wages.

(Suggested New Title: Croton and Bronx System, Pumping Stations, Salaries and Wages.)

Estimate for 1909	$135,054 80
Budget allowance for 1907	125,060 60
Increase	$9,994 20

With the increased amount for 1909, it is proposed to pay the salary of a Fuel Inspector at $1,350, transferring him from another roll, to raise the pay of one Engineman $350, to pay a Carpenter the prevailing rate, and to appoint three Stokers, two Machinists' Helpers and two Laborers.

Collection and Storage, Pumping Stations, Horses and Carts.

(Suggested New Title: Croton and Bronx System, Pumping Stations, Horses and Carts.)

Estimate for 1909	$6,387 50
Budget allowance for 1908	6,405 00
Decrease	$17 50

Collection and Storage, Pumping Stations, Repairs and Renewals.

(Suggested New Title: Croton and Bronx System, Pumping Stations, Repairs and Renewals.)

Estimate for 1909	$37,158 00
Budget allowance for 1908	18,000 00
Increase	$19,158 00

This estimated amount, although greatly in excess of this year's appropriation, is really not a very large sum to ask for the purposes for which it is intended—that is, to provide materials for repairs and replacements by departmental labor, and to pay for repairs, etc., by contract or open order of the pumping plants of Manhattan and The Bronx.

Collection and Storage, Bronx River System, Watersheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

(Suggested New Title: Bronx River System, Salaries and Wages.)

Estimate for 1909	$33,928 50
Budget allowance for 1908	29,000 00
Increase	$4,928 50

The appropriation asked for will permit the employment of a Carpenter, a Mason, a Painter and five additional Laborers whose services are necessary. An increase of $200 per annum is requested in the salary of the Keeper of the Reservoir to make his salary the same as the Keepers on the Croton System

Collection and Storage, Bronx River System, Watersheds, Aqueducts, Ponds and Reservoirs, Horses and Carts.

(Suggested New Title: Bronx River System, Horses and Carts.)

Estimate for 1909	7,380 50
Budget allowance for 1908	6,000 00
Increase	$1,380 50

The amount asked for is only sufficient to continue the present force.

Collection and Storage, Bronx River System, Watersheds, Aqueducts, Ponds and Reservoirs, Repairs and Renewals.

(Suggested New Title: Bronx River System, Repairs and Renewals.)

Estimate for 1909	$30 00
Budget allowance for 1908	30 00

The same amount that was allowed for this year will be sufficient for next.

Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages, Manhattan.

(Suggested New Title: Bureau of Water Register, Salaries and Wages, Manhattan.)

Estimate for 1909	$273,986 50
Budget allowance for 1908	155,000 00
Increase	$118,986 50

In comparing the estimate for 1909 with this year's allowance there should be considered the fact that an additional sum of $30,000 has been allowed by the authorization of Special Revenue Bonds.

The larger force to be maintained next year of fifteen new Clerks and sixty-five new Inspectors of Meters and Water Consumption is now being enlisted. Request is also made for a Secretary to the Water Register at $2,000, for an Auditor at $2,500, for four new Measurers, for a Telephone Operator, and for an Engineman for the Department boat. It is desired, too, to make some well deserved promotions in salaries at a total expense of $17,650, including $2,000 increase in the salary of the Chief of the Bureau.

Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages, The Bronx.

(Suggested New Title: Bureau of Water Register, Salaries and Wages, The Bronx.)

Estimate for 1909	$42,300 00
Budget allowance for 1908	39,688 00
Increase	$2,612 00

The growth of the Borough of The Bronx and the larger revenue to be collected seem to fully warrant the request for the slight increase in this appropriation.

Distribution, Maintenance, Manhattan and The Bronx, Salaries and Wages.

Estimate for 1909	$305,926 00
Budget allowance for 1908	250,000 00
Increase	$55,926 00

The increase in this appropriation is chiefly to permit the employment of an additional Assistant Engineer, three Foremen, one Clerk, an Assistant Tapper, three Machinists, eight Machinists' Helpers, and thirty-five Laborers. To pay the prevailing rate of the fifty Caulkers will take $8,125 of the increase.

The force paid out of this account have to make repairs and maintain the entire distribution system of Manhattan and The Bronx, including the high pressure fire service mains, stopcocks and hydrants.

There were, on January 1, 1,176.8 miles of mains, 17,568 hydrants and 15,453 stopcocks, exclusive of the high pressure fire system.

Distribution, Maintenance, Manhattan and The Bronx, Horses and Carts.

Estimate for 1909	$71,175 00
Budget allowance for 1908	60,000 00
Increase	$11,175 00

The appropriation asked for is only sufficient to continue the present force, which cannot be reduced without injury to the public interest.

Distribution, Croton and Bronx Systems, Repairs and Renewals.

Estimate for 1909	$95,650 00
Budget allowance for 1908	90,000 00
Increase	$5,650 00

The above estimate is the amount needed to provide the necessary supplies, tools, etc., for the repair companies, for repairs of pavements over openings made by them, and to permit the Department to keep on hand a sufficient supply of pipe, hydrants, etc., as required by the Charter.

Distribution, Croton and Bronx System, Drinking Hydrants.

Estimate for 1909	$5,000 00
Budget allowance for 1908	4,000 00
Increase	$1,000 00

The amount estimated is for the purpose of purchasing ten new drinking hydrants, setting forty-five new ones and repairing and maintaining those now in use.

Distribution, Croton and Bronx System, Supplies and Contingencies.

Estimate for 1909	$175,218 00
Budget allowance for 1908	175,000 00
Increase	$218 00

Out of this appropriation the coal for the pumping stations and for all other purposes is purchased, estimated for next year at $97,285. The balance is required for general supplies, repairs, materials for repairs, contingencies and hire of horses and wagons. This account is chargeable with all such matters throughout the whole Croton and Bronx System, including the distributing system in the two Boroughs.

Distribution, Croton and Bronx System, Telephone Service.

Estimate for 1909	$9,850 00
Budget allowance for 1908	9,000 00
Increase	$850 00

The continually increasing use of the telephone renders necessary the request for more money in this appropriation.

Distribution, High Pressure Fire Service, Manhattan, Salaries and Wages.

Estimate for 1909	$37,867 50
Budget allowance for 1908	15,516 00
Increase	$22,351 50

The high pressure fire service stations are now in operation and the amount estimated above is required to properly man them. It is also proposed to employ as Supervising Electrical Engineer one with the requisite experience and ability to superintend the operation and maintenance of the stations. The very important duty the

Engines, pumps and other machinery at these high pressure fire stations may be called upon to perform, and the necessity of maintaining their accuracy and power are sufficient reasons for employment at an adequate salary of one competent to keep these stations always ready to perform at an instant's notice all that may be required of them.

Distribution, High Pressure Fire Service, Manhattan, Maintenance, Repairs and Supplies.

Estimate for 1909	$20,674 10
Budget allowance for 1908	10,000 00
Increase	$10,674 10

The amount asked is so much larger than the allowance for this year because the stations are now in service, and the estimate is for a whole year's cost of operation.

When the estimate was made for this year's appropriation the stations were unfinished and the time necessary to complete them was entirely problematical. The allowance was therefore made for only part of a year's cost of operation.

BOROUGH OF BROOKLYN.

Administration, Office of Deputy Commissioner, Salaries and Wages.

Estimate for 1909	$12,400 00
Budget allowance for 1908	12,250 00
Increase	$150 00

The increased amount is to permit the promotion of one Stenographer and Typewriter to the same salary as the others, namely, $1,200 per annum.

Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

(Suggested New Title: Bureau of Water Register, Salaries and Wages, Brooklyn.)

Estimate for 1909	$55,600 00
Budget allowance for 1908	55,700 00
Decrease	$100 00

The estimate for 1909, although less than the appropriation for this year, will permit the employment of four more Clerks and some well-deserved promotions in salaries of the existing force.

Distribution, Fire Hydrant Rentals and Water Purchased.

Estimate for 1909	$27,100 00
Budget allowance for 1908	28,000 00
Decrease	$900 00

This estimate is of the amounts we will have to pay for hydrant service under contracts now in force.

Distribution, Supplies and Contingencies.

Estimate for 1909	$1,420 00
Budget allowance for 1908	3,940 00
Decrease	$2,520 00

A smaller amount is estimated for 1909 than was allowed for 1908, partly for the reason that some of the expenses heretofore paid out of this appropriation are included in the estimate for General Administration, Supplies and Contingencies.

Distribution, High Pressure Fire Service, Salaries and Wages.

(Suggested New Title: High Pressure Fire Service, Brooklyn, Salaries and Wages.)

Estimate for 1909	$50,705 00
Budget allowance for 1908	35,000 00
Increase	$15,705 00

The above amount is asked for to allow the appointment of three Enginemen, nine Oilers, two Telephone Operators, four Laborers and three Caulkers, whose employment is necessary to complete the necessary force.

Distribution, High Pressure Fire Service, Supplies and Contingencies.

(Suggested New Title: High Pressure Fire Service, Supplies and Contingencies.)

Estimate for 1909	$8,696 50
Budget allowance for 1908	6,000 00
Increase	$2,696 50

Of the foregoing estimate the telephone service will cost approximately $5,200, and there is asked for repairs $1,800, which, however, it would not be safe to reduce. There remains then only $1,696.50 for supplies, tools, etc.

BOROUGH OF QUEENS.

Administration, Office of Deputy Commissioner, Salaries and Wages.

Estimate for 1909	$6,850 00
Budget allowance for 1908	6,550 00
Increase	$300 00

The small amount in excess of this year's appropriation here requested is for the purpose of increasing the salaries of the Clerk and the Stenographer, $150 each.

Administration, Office of Chief Engineer, Salaries and Wages.

Estimate for 1909	$5,200 00
Budget allowance for 1908	3,500 00
Increase	$1,700 00

At present the only charge against this appropriation is the salary of the Engineer in charge. It is proposed next year to establish an office with a Clerk and a Stenographer, whose salaries and that of the Engineer will amount to the above estimated sum.

Collection and Storage, Pumping Stations and Standpipes, Salaries and Wages.

(Suggested New Title: Pumping Stations and Standpipes, Salaries and Wages.)

Estimate for 1909	$60,930 00
Budget allowance for 1908	52,344 00
Increase	$8,586 00

The estimate for 1909 is only sufficient to pay the existing force at present rates. The work could not be properly done with fewer men.

Collection and Storage, Pumping Stations and Standpipes, Repairs and Renewals.

(Suggested New Title: Pumping Stations, Repairs and Renewals.)

Estimate for 1909	$8,045 00
Budget allowance for 1908	2,000 00
Increase	$6,045 00

In this instance the comparison with the appropriation for 1908 is unfortunate. The expenditures for 1907 were more than twice as much as the 1908 allowance. The necessary repairs to the pumping machinery and the stations, it is estimated, will cost next year over $6,000; and the materials for repairs will cost the amount necessary to bring the total shown above.

Distribution, Water Registration, Permits and Revenue Collection, Salaries and Wages.

(Suggested New Title: Bureau of Water Register, Salaries and Wages, Queens.)

Estimate for 1909	$19,550 00
Budget allowance for 1908	15,450 00
Increase	$4,100 00

In this branch of the Queens office the Department has been deficient in force since consolidation, and it is proposed, with the larger appropriation asked for, to appoint two new Clerks, at $900 each, and two new Inspectors, at $1,000 each. It is desired, too, to increase the pay of the Stenographer and of the six Inspectors of Meters from their present annual rate of $1,000 each to $1,200.

Increases of $150 each is also asked for three Clerks.

Distribution, Maintenance, Salaries and Wages.

Estimate for 1909	$33,634 50
Budget Allowance for 1908	28,810 00
Increase	$4,824 50

The principal reason for this increase is the necessity for the employment of six additional Laborers.

In addition to the amount required for that purpose request is made for a sufficient sum to pay the prevailing rate of pay to the three Caulkers and to increase the pay of one Foreman by $300.

Distribution, Maintenance, Pipes, Hydrants, etc.

Estimate for 1909	$10,800 00
Budget allowance for 1908	4,500 00
Increase	$6,300 00

For the purchase of the hydrants, pipe and valves to make repairs to the distributing system and to keep on hand a sufficient quantity for emergencies, it is estimated $9,200 will be needed.

The balance of the estimated amount will be required for repairs to pavements, buildings and for the purchase of the necessary tapping cocks.

Distribution, Fire Hydrant Rentals and Water Purchased.

Estimate for 1909	$292,220 00
Budget allowance for 1908	200,000 00
Increase	$92,220 00

The demands made for more hydrants for fire protection and for more water for domestic use in this rapidly growing Borough, which the Department is anxious to comply with, accounts for the large increase over the 1908 appropriation.

Request has been made and granted by the Board of Aldermen for the authorization of Special Revenue Bonds to enable the Department to give better service during this year.

Distribution, Water Registration, Permits and Revenue Collection, Supplies and Contingencies.

(Suggested New Title: Distribution, Supplies and Contingencies.)

Estimate for 1909	$50,601 00
Budget allowance for 1908	45,000 00
Increase	$5,601 00

The principal item for which provision is made in this estimate is that of coal for the pumping stations.

There are increases in each of the items, but the necessities of the service warrant them.

BOROUGH OF RICHMOND.

Administration, Office of Deputy Commissioner, Salaries and Wages.

Estimate for 1909	$10,700 00
Budget allowance for 1908	4,700 00
Increase	$6,000 00

In the estimate for the appropriation under the above title some of the details are influenced by the approaching assumption of the service now being performed by the private water companies of the Borough. The greatest increase is in the salary of the Deputy Commissioner, but the salary requested for him will only be in proportion to the work and responsibilities that will come when all the water supply of the Borough is in his charge.

The estimate also provides for the salaries of two Clerks, a Stenographer and Typewriter, a Messenger and a Telephone Operator.

Administration, Office of Chief Engineer, Salaries and Wages.

Estimate for 1909	$16,050 00
Budget allowance for 1908	100 00
Increase	$15,950 00

Outside of the necessity of an engineering force to care for the plants of the private water companies when they are turned over to the City there is the present need of a corps of men under an Assistant Engineer to attend to the various matters of an engineering nature that occur in the work now being done. At present there is not any appropriation for the payment of such a force, but it is hoped that the present estimate be allowed.

Collection and Storage, Pumping Stations, Salaries and Wages.

(Suggested New Title, Pumping Stations, Salaries and Wages.)

Estimate for 1909	$120,309 10
Budget allowance for 1908	30,000 00
Increase	$90,309 10

This estimate is based, as to the increased amount, on the cost of operating and maintaining the pumping plants of the two private water companies for whose purchase the City has contracted.

Collection and Storage, Pumping Station, Repairs and Renewals.

(Suggested New Title, Pumping Stations, Repairs and Renewals.)

Estimate for 1909	$29,870 00
Budget allowance for 1908	1,500 00
Increase	$28,370 00

A part of the increase asked for in this estimate is for the Tottenville Pumping Station, for which the repairs and materials for repairs are estimated at nearly $3,000 for next year.

Distribution, Water Registration, Permits and Revenue Collection, Salaries and Wages.

(Suggested New Title, Bureau of Water Register, Salaries and Wages, Richmond.)

Estimate for 1909	$19,900 00
Budget allowance for 1908	3,700 00
Increase	$16,200 00

The present force paid from this appropriation consists of a Cashier, at $1,500, and two Inspectors, at $1,200 and $1,000.

It is proposed to increase the salary of the Cashier to $1,800, and the salary of one of the Inspectors to the same rate as the other. These increases in salary will take $500.

The rest of the increase is for the appointment of a Water Register, five additional Inspectors, five Clerks, a Stenographer and Typewriter and a Messenger. Such a force would be none too large to handle the work of the private water companies germane to the Bureau of the Water Register.

Distribution, Maintenance, Salaries and Wages.

Estimate for 1909	$39,672 00
Budget allowance for 1908	100 00
Increase	$39,572 00

This appropriation is for the payrolls of the men to be appointed to make repairs to the distributing system throughout the whole Borough. Attention is called to the fact that the City now has twenty-two (22) miles of mains through which the water from the Tottenville station is furnished.

Distribution, Maintenance, Pipes, Hydrants, etc.

Estimate for 1909	$13,660 00
Budget allowance for 1908	500 00
Increase	$13,160 00

This increase, too, is principally due to the expectation that we will have to care for, during next year, the mains, hydrants, valves, etc., of the private water companies.

Distribution, Fire Hydrant Rentals and Water Purchased.

Estimate for 1909	$71,535 00
Budget allowance for 1908	360 00
Increase	$71,175 00

The increase represents exactly the amount it is calculated the water to be furnished by the Hudson County Water Company, under its contract with the City, would cost if the conditions of the contract are carried out.

There is an element of uncertainty in this estimate, as there is in each of the others for the Borough of Richmond, which are in part based on the expectation that the City will soon acquire the properties of the Staten Island Water Supply Company and the Crystal Water Company; the uncertainty in this case being due to the fact that the company up to the present have not made any progress in carrying out their contract.

Distribution, Supplies and Contingencies.

Estimate for 1909	$100,543 00
Budget allowance for 1908	7,500 00
Increase	$93,043 00

Nearly all of the increase in this estimate is for the purchase of supplies and for the payment of other expenses that will come with the taking over the plants of the two private water companies.

BUREAU OF ELECTRICAL INSPECTION.

Bureau of Electrical Inspection, Salaries and Wages, Manhattan and The Bronx.

Estimate for 1909	$71,880 50
Budget allowance for 1908	48,808 50
Increase	$23,072 00

The larger appropriation for 1909 is requested in order to increase the force by the appointment of seven Inspectors and four Junior Clerks. The continually increasing use of electricity and the large number of places in which electric wiring is installed, all of which have to be inspected by the Department Inspectors, requires a large force, and the present force is inadequate. Increases in salaries are also requested and are included in the above estimate to the amount of $3,692.

Bureau of Electrical Inspection, Supplies and Contingencies.

Estimate for 1909	$7,685 00
Budget allowance for 1908	5,000 00
Increase	$2,685 00

The estimate above, although larger than the 1908 allowance, is not too large. The principal item is that for the transportation of employees. The large area to be covered cannot be properly inspected at a less expense.

Bureau of Electrical Inspection, Salaries and Wages, Brooklyn.

Estimate for 1909	$34,300 00
Budget allowance for 1908	22,870 00
Increase	$11,430 00

It is proposed with the larger appropriation next year to appoint four new Inspectors, one Chief Inspector and one Clerk, at a total expense of $8,400. It is desired also to increase the rates of pay of the Inspectors, of which there are now ten, from their present rate of $1,252 per annum to $1,500, for which $2,480 is asked. Other increases in salaries of the present force for which request is made would take $2,200.

Bureau of Electrical Inspection, Supplies and Contingencies.

Estimate for 1909	$1,875 00
Budget allowance for 1908	1,500 00
Increase	$375 00

The principal item of increase is for the purchase of filing cabinets for the proper filing and preservation of the records of Inspectors.

Bureau of Electrical Inspection, Salaries and Wages, Queens.

Estimate for 1909	$15,702 00
Budget allowance for 1908	11,112 00
Increase	$4,590 00

It is proposed, if the amount estimated above is allowed, to make the salaries of the Inspectors uniform by raising their annual rate of pay from $1,250 to $1,500; to appoint one new Inspector, to increase the pay of one Clerk to $900 from $600, and to add $200 to the salary of the Chief Inspector, who now receives only $1,800.

Bureau of Electrical Inspection, Supplies and Contingencies.

Estimate for 1909	$1,050 00
Budget allowance for 1908	901 20
Increase	$148 80

The expenditures for the first half of this year and for the year 1907 indicate that the amount estimated for 1909 is needed.

Bureau of Electrical Inspection, Supplies and Contingencies, Richmond.

Estimate for 1909	.....
Budget allowance for 1908	$50 00
Decrease	$50 00

No estimate for 1909 is made under this title of account, as it is apparent that there is no pressing necessity therefor.

HEAT, LIGHT AND POWER.

As to the comparison of appropriations for the years 1908 and 1909, the Department desires to make some comment on the increases shown to be required for 1909, if the plans of the administration are to be followed.

The increase in the street lighting for the Boroughs of Manhattan and The Bronx is partly to provide for the increased lighting needed on the main avenues in the Borough of Manhattan and in the Borough of The Bronx, as well as the additional lighting needed on account of congestion in the former, and the increased population in the latter Borough.

During 1908 a form of lighting was tried and adopted on parked avenues. The installation on Seventh avenue above One Hundred and Tenth street has proved so popular and satisfactory that it is desirous to use same on Broadway, where the Park Department is now reparking the centre plots, the beauty of which was destroyed by the building of the Subway. This requires a considerable addition of arc lights, and will make up a considerable portion of the increased expense in 1909.

It is also proposed to increase the lighting on Fifth avenue during the widening of same from Twenty-third street to Forty-seventh street.

It is also proposed to provide electric lighting in the old part of Riverside Drive, so that it will be similar to the lighting on the upper part. The upper portion of this drive will be opened in the fall, and the additional electric lighting will have to be provided in the Budget for 1909, both in the upper and lower sections.

The Grand Concourse in The Bronx will require lighting during 1909, and the additional arc lamps in all these sections will add largely to the expense.

This is following out the logical plan laid out by this administration in the lighting of the greater city. The outside Boroughs, which were somewhat neglected before 1905, have now been well lighted under the standard departmental plan. The lighting of the suburbs is now of the same type as on the Island of Manhattan, and the lamps are maintained as efficiently as those in Manhattan. The notable avenues of Manhattan and The Bronx have not received any special lighting, however. It is desired, if possible, to do this within the coming year.

The European practice is to light the main avenues very brightly and disregard the suburbs and side streets. Here we have reversed the operation, the residential districts in all Boroughs being carefully taken care of first.

We desire now to take up additional lighting on the most notable avenues of the City, and when this is completed it may be said that New York will be one of the best lighted cities in the world, if not the best.

The second increase to which we desire to call your attention is in the public building lighting, particularly in the Boroughs of Manhattan and The Bronx. This was increased very largely in the year 1907, and the Department rather expects that it will continue through 1908 and 1909.

The increase of about $65,000 is caused mainly by the $20,000 increase in the Department of Education, expected increase in 1909 in the Department of Charities and Department of Correction, on account of the lighting of Blackwells Island, as well as in the Department of Health, Bureau of Public Buildings and Armories.

In addition to this, since the beginning of 1907, this Department has assumed the lighting of the Williamsburgh and Brooklyn bridges, and in 1909 will have to light the Blackwells Island Bridge. The Brooklyn Bridge was taken over by this Department early this year, and a Revenue Bond Fund has been asked for, in order to cover the additional expense. The Blackwells Island Bridge is expected to be added in 1909, and, as you will note, provision has been made for it.

These bridges are contracted for on a basis of about three cents per kilowatt hour; this is also true of the Departments of Charities and Correction and Bellevue Hospitals. A saving over the previous cost is obtained. This increases our Budget, but should reduce the other Budgets much more, so that an actual saving is made in the City's general expenses.

In heat and power you will also notice increases coming on in the Department of Education and the Department of Health.

The high-pressure fire service also began in 1908, and must be provided for in 1909.

In Brooklyn the appropriation requisite for the lighting of streets is about normal, in accordance with the increases in previous years, although somewhat less than the increases between 1907 and 1908.

In public buildings, however, the Departments of Education, Fire and Armories increased the public buildings cost for 1908 somewhat more than any previous year.

In heat and power for Brooklyn the Department of Education shows the heaviest increase, as usual.

The high-pressure fire service must also be provided for in this Borough for the year 1909, as shown.

In the Borough of Queens, street and park lighting shows a somewhat larger increase than between 1907 and 1908. This is in order to provide for the standardizing of the street arc lighting in this Borough, in accordance with the recommendation of the Advisory Board of Engineers in 1906. The lamps are at present what are known as 325-Watt lamps, and this is the only Borough in which these lamps are retained to any extent for street lighting. They should be changed to 450-Watt lamps. In the other Boroughs this change has already been made.

The lighting of public buildings in the Borough of Queens in the Departments of Education, Fire and Police show considerable increases over 1907, and the difference between 1907 and 1908 must be taken into account in calculating what will be required for 1909.

In public buildings for 1909 we must include the County Court House, which has been rebuilt and will be occupied shortly. This also accounts for the increase in this item.

The increase in power used in the Board of Education will be noticed in the appropriation for power in the Borough of Queens, and the Department would state that from the applications in this Department for elevator service in new buildings in the Fall of 1908 and 1909, there is little doubt but that this appropriation will be necessary.

In the Borough of Richmond street and park lighting we are not asking for as much of an increase as between 1907 and 1908. The street lighting of this Borough has been in a very unsatisfactory condition for the preceding two years, and in many cases deficiencies in the appropriation have been more than met by penalties enacted for bad lighting. This year the Company has agreed to put the distributing system in good condition, subject to the approval of this Department, and in 1909 we do not expect to have the outages or bad service we have had up to date; in consequence, the rebates will be greatly reduced.

The public building lighting is calculated on about the usual increases, although in 1907 the cost exceeded our appropriation some $3,000, and had to be made up by transfer.

I would say in general that the appropriations for public buildings have been very carefully checked with the records for the past two years, which are now quite complete. The requisitions from the different Departments for lighting in 1909 do not show any noticeable decrease from what has been asked for in the past.

We are in receipt of requisitions for 1909 for lighting in excess of 16,000 gas lamps, 50,000 electric lamps, and nearly 220 H. P. Several of the Departments state that their increases will be on the same scale as 1907, which, it will be well to note, is one of the heaviest that has occurred in several years.

It is to be noted that in accordance with verbal instructions of the Corporation Counsel, this Department is calculating its expenses in connection with gas lighting both on the streets and in public buildings on the basis of 75 cents per 1,000 cubic feet of gas used. The case of the Consolidated Gas Company against the City was decided in the lower Federal Court against the City, but has been appealed to the United States Supreme Court, and in case it is decided there against the City, additional money will have to be provided for gas lighting for 1909, and for a good deal of the gas lighting during previous years back as far as 1903.

The Department is basing its estimate on receiving as good rates in 1909 as it received during 1908. Before contracting for 1908 the bills for that year were carefully reviewed by the Law and Finance Departments and passed upon by the Lighting Committee of the three Departments.

General Administration.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration—Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00
Deputy Commissioner	6,000 00	1	6,000 00	1	6,000 00	1	6,000 00	1	6,000 00	1	6,000 00
Chief Engineer	.....	..	.....	1	10,000 00	1	5,000 00	..	.....	..	.....
Consulting Engineer	.....	..	.....	1	7,000 00	1	7,000 00	..	.....	..	.....
Consulting Electrical Engineer	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Chief Engineer of Light and Power	.....	..	.....	1	5,000 00	1	5,000 00	..	.....	..	.....
Secretary to the Department	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Secretary to the Commissioner	3,500 00	1	3,500 00	1	3,000 00	1	3,500 00	1	3,500 00	1	3,500 00
Stenographer to the Commissioner	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Secretary to Deputy Commissioner	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
General Bookkeeper	.....	..	.....	1	3,000 00	..	.....	..	.....	..	.....
Chief Clerk and Auditor	4,000 00	1	4,000 00	..	.....	1	4,000 00	1	4,000 00	1	4,000 00
Bookkeeper	2,700 00	1	2,700 00	..	.....	..	.....	..	.....	1	2,550 00
Bookkeeper	2,100 00	1	2,100 00	1	1,500 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	3,000 00	1	3,000 00	..	.....	..	.....	1	3,000 00	1	3,000 00
Clerk	2,700 00	2	5,400 00	1	2,700 00	2	5,400 00	1	2,700 00	2	5,400 00
Clerk	.....	..	.....	1	2,400 00	1	2,400 00	1	2,400 00	..	.....
Clerk	2,100 00	1	2,100 00	1	1,950 00	..	.....	..	.....	..	.....
Clerk	1,800 00	1	1,800 00	..	.....	..	.....	1	1,800 00	2	3,600 00
Clerk	1,650 00	1	1,650 00	1	1,650 00	2	3,300 00	1	1,650 00	..	.....
Clerk	.....	..	.....	2	3,000 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,050 00	3	3,150 00	..	.....	..	.....	..	.....	1	1,050 00
Clerk	900 00	4	3,600 00	..	.....	..	.....	..	.....	3	2,700 00
Clerk	750 00	1	750 00	2	1,500 00	1	750 00	2	1,500 00	2	1,500 00
Clerk	600 00	1	600 00	1	600 00	1	600 00	..	.....	..	.....
Telephone Operator	900 00	1	900 00	1	900 00	1	900 00	2	1,800 00	1	900 00
Stenographer and Typewriter	1,200 00	2	2,400 00	3	3,600 00	3	3,600 00	3	3,600 00	4	4,800 00
Stenographer and Typewriter	1,350 00	2	2,700 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	1	900 00	1	1,050 00	1	1,050 00	1	1,050 00	..	.....
Automobile Engineer	1,500 00	1	1,500 00	..	.....	..	.....	1	1,500 00	1	1,500 00
Chief Chemist	3,500 00	1	3,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Chemist	2,100 00	1	2,100 00	..	.....	..	.....	1	1,950 00	1	1,950 00
Chemist	1,500 00	5	7,500 00	3	3,600 00	3	3,600 00	5	6,000 00	5	6,000 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Inspector of Filters	1,800 00	1	1,800 00	1	1,500 00	..	.....	1	1,800 00	1	1,800 00
Bacteriologist	1,800 00	1	1,800 00	..	.....	..	.....	1	1,500 00	1	1,500 00
Bacteriologist	1,500 00	3	4,500 00	..	.....	1	1,200 00	3	3,600 00	3	3,600 00
Bacteriologist	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Laboratory Assistants	900 00	5	4,500 00	1	900 00	1	900 00	2	1,800 00	5	4,500 00
Laborers, at $2.50 per diem	912 50	5	4,562 50	3	2,737 50	3	2,737 50	2	1,830 00	3	2,745 00
Laborers, at $2 per diem	.....	..	.....	2	1,460 00	1	730 00	2	1,464 00	2	1,464 00
Cleaner, at $2.50 per diem	912 50	1	912 50	1	730 00	1	730 00	..	.....	..	.....
Cleaner, at $3 per diem	.....	..	.....	1	939 00	..	.....	..	.....	..	.....
Total	.....	56	$99,825 00	39	$87,916 50	36	$82,897 50	42	$78,944 00	50	$88,559 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration—Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chief Engineer	.....	1	*$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Consulting Engineer	.....	1	*7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Engineer of Light and Power	.....	1	*5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	$2,700 00	..	.....	..	.....	1	$2,100 00	1	$450 00	..	.....	1	$150 00
Bookkeeper	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	3,000 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....
Clerk	2,700 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	300 00
Clerk	1,800 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	1,050 00	..	.....	..	.....	..	.....	1	150 00	..	.....	2	450 00
Clerk	900 00	..	.....	..	.....	3	2,700 00	..	.....	2	$1,800 00	..	.....
Clerk	750 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Telephone Operator	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineer	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Chief Chemist	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00
Chemist	2,100 00	..	.....	1	750 00	..	.....	..	.....	..	.....	1	150 00
Chemist	1,500 00	3	3,600 00	..	.....	..	.....	..	.....	..	.....	5	1,500 00
Inspector of Filters	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Bacteriologist	1,800 00	..	.....	1	300 00	..	.....	..	.....	..	.....	1	300 00
Bacteriologist	1,500 00	3	3,600 00	..	.....	..	.....	..	.....	..	.....	3	900 00
Bacteriologist	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Laboratory Assistant	900 00	1	900 00	..	.....	3	2,700 00	..	.....	..	.....	..	.....
Laborer, at $2.50 per diem	912 50	1	*907 50	..	.....	1	915 00	..	.....	..	.....	2	353 50
Laborer, at $2.00 per diem	.....	1	734 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner, at $2.50 per diem	912 50	1	*730 00	..	.....	..	.....	..	.....	1	912 50	..	.....
Totals	.....	11	$13,034 00	5	$1,650 00	8	$8,415 00	5	$1,200 00	6	$5,412 50	21	$5,853 50
Decreases	.....	5	18,637 50	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	6	*$5,603 50	5	$1,650 00	8	$8,415 00	5	$1,200 00	6	$5,412 50	21	$5,853 50

*Decrease.

Summary of Comparisons. Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$1,200 00	6	$2,700 00	4	$8,919 00
December 31, 1907	11	13,034 00	5	1,650 00	5	18,637 50
June 30, 1908	8	8,415 00	5	1,200 00	..	.....
Total	20	$22,649 00	16	$5,550 00	9	$27,556 50
Decrease	9	27,556 50	..	.....	..	.....
Net total	11	*$4,907 50	16	$5,550 00	..	.....

* Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration—Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	39	$7,265 46	..	.....
February	36	6,887 90	..	.....
March	36	7,038 14	..	.....
April	35	6,648 32	..	.....
May	35	6,632 96	..	.....
June	36	6,850 82	..	.....
Totals	217	$41,323 60	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount
July	36	$6,937 31	..	.....
August	36	6,939 81	..	.....
September	36	6,923 31	..	.....
October	36	6,964 81	..	.....
November	36	6,953 31	..	.....
December	35	6,895 35	..	.....
Totals	215	$41,613 90	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	43	$6,708 15	..	.....
February	50	7,081 19	..	.....
March	51	7,400 97	..	.....
April	53	7,336 49	..	.....
May	50	7,310 65	..	.....
June	50	7,416 65	..	.....
Totals	297	$43,254 10	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: General Administration—Salaries and Wages.

1907 Budget allowance	$83,001 50		
1907 Budget transfers—Dr.	2,000 00		
1907 Budget transfers—Cr.	3,700 00		
1907 net Budget allowance available	84,701 50	Payroll expenditures therefrom	$82,937 50
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907, totals, resources	$84,701 50	Total payroll expenditures therefrom	$82,937 50
Balance January 1, 1908, of 1907 Budget account	$1,764 00		
1908 Budget allowance	88,614 00	Departmental payroll apportionment	.....
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	99,825 00		

Increase of 1909 estimate over 1907 Budget	$16,823 50
Increase of 1909 estimate over 1907 total salary expenditures	16,887 50
Increase of 1909 estimate over 1908 Budget	11,211 00
Increase of 1909 estimate over June, 1908, basis	11,266 00
Increase of 1909 estimate over January 1, 1907, basis	11,908 50
Increase of 1909 estimate over January 1, 1908, basis	20,881 00

Title of Appropriation: General Administration—Supplies and Contingencies.

General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Office Supplies—											
Adding machine	1	$450 00									
Typewriting machine	1	110 00	$113 50	$113 50	.....	$158 98	$158 98	.....	$358 90	$358 90	.....
Rubber stamps	..	200 00									
Directories	5	40 00									
Furniture and Fixtures—											
Desks and chairs	..	350 00	638 50	638 50	.....	902 25	902 25	.....	441 10	441 10	.....
Filing cabinets	..	800 00									
Legislative documents	..	25 00	25 00	25 00	.....	.....	.....	.....	25 00	25 00	.....
Bottled water	..	75 00	3 90	3 90	.....	39 60	39 60	.....	13 50	13 50	.....
Towel supply	..	100 00	32 19	32 19	.....	96 57	96 57	.....	35 00	35 00	.....
Ice	..	475 00	101 76	101 76	.....	219 70	219 70	.....	147 62	146 62	.....
Automobile supplies	..	500 00	.....	.....	.....	.....	.....	.....	228 22	228 22	.....
Laboratory Supplies—											
Gelatine	*200	150 00									
Potassium, Hydrate	*400	120 00									
Potassium, Iodide	*50	125 00									
Potassium, Pumanganate	*50	150 00									
Ammonia	*200	50 00	59 19	59 19	.....	955 18	955 18	.....	881 49	881 49	.....
Sulphuric acid	*150	30 00									
Nitric acid	*50	10 00									
Hydrochloric acid	*200	30 00									
Miscellaneous chemicals	..	335 00									
Glassware	..	2,000 00									
Platinum ware	..	500 00	21 00	21 00	.....	739 32	739 32	.....	.....	.....	.....
Porcelain ware	..	1,000 00									
Miscellaneous apparatus	..	1,000 00									
Totals	..	$8,625 00	$995 04	$995 04	.....	$3,111 60	$3,111 60	.....	$2,130 83	$2,130 83	.....

*Pounds.

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Repairs to automobile	..	$1,200 00	.....	.....	.....	.....	.....	.....	$410 30	$410 30	.....
Repairs to furniture	..	150 00	$34 22	$34 22	.....	$45 15	$45 15	.....	28 50	28 50	.....
Repairs to Mount Kisco Laboratory	..	75 00	.....	.....	.....	.....	.....	.....	79 00	79 00	.....
Totals	..	$1,425 00	$34 22	$34 22	.....	$45 15	$45 15	.....	$517 80	$517 80	.....

Apparatus—Machinery, Vehicles, Horses. Equipment—Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Automobile	..	.....	.....	.....	.....	.....	.....	.....	$4,000 00	$4,000 00	.....
Garage charges	..	$300 00	.....	.....	.....	.....	.....	.....	125 00	125 00	.....
Totals	..	$300 00	.....	.....	.....	.....	.....	.....	$4,125 00	$4,125 00	.....

Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Postage	..	$9,500 00	$4,860 00	$4,860 00	.....	$3,410 00	$3,410 00	.....	$3,320 00	$3,320 00	.....
Expressage	..	600 00	47 42	47 42	.....	149 09	149 09	.....	243 33	243 33	.....
Typewriting	..	200 00	27 18	27 18	.....	.....	.....	.....	114 70	114 70	.....
Notary fees	..	15 00	15 00	15 00	.....	.....	.....	.....	15 00	15 00	.....
Travelling expenses, etc.	..	1,500 00	80 41	80 41	.....	.....	.....	.....	651 64	651 64	.....
Disbursements—Incidentals	..	250 00	75 25	75 25	.....	123 22	123 22	.....	88 00	88 00	.....
Removing office partitions	..	400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$12,465 00	$5,105 26	$5,105 26	.....	$3,682 31	$3,682 31	.....	$4,432 67	$4,432 67	.....

Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Horse and wagon hire for transportation of employees	..	$1,900 00	$700 00	$700 00	.....	$980 00	$980 00	.....	$723 25	$723 25	.....
Totals	..	$1,900 00	$700 00	$700 00	.....	$980 00	$980 00	.....	$723 25	$723 25	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$8,625 00	$4,106 64	$4,106 64	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	1,425 00	79 37	79 37	.....
Apparatus — Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.	300 00	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	1,900 00	1,680 00	1,680 00	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	.....	.....	.....	.....
Contingencies	12,465 00	8,787 57	8,787 57	.....
Totals	$24,715 00	$14,653 58	$14,653 58	.....

Allowed in Budget—1908	$16,443 67
Requested, 1909	24,715 00
Increase 1909 over 1908 Budget	$8,271 33
Increase 1909 over total 1907 expenditures	10,061 42

Title of Appropriation: General Administration—Telephone Service.

Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Telephone Service	..	$4,000 00	.....	.....	.....	$3,102 48	$3,102 48	.....	$1,720 18	$1,720 18	.....
Total	..	$4,000 00	.....	.....	.....	$3,102 48	$3,102 48	.....	$1,720 18	$1,720 18	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus — Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	$4,000 00	$3,102 48	$3,102 48	.....
Contingencies	.....	.....	.....	.....
Total	$4,000 00	$3,102 48	$3,102 48	.....

Allowed in Budget, 1908	$3,500 00
Requested, 1909	4,000 00
Increase 1909 over 1908 Budget	$500 00
Increase 1909 over total 1907 expenditures	897 52

Title of Appropriation: General Administration—Taxes.
Contin gencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Taxes on Real Estate in Croton and Bronx Watersheds....	..	$125,000 00	$3,784 34	$3,784 34	.....	$56,903 63	$56,903 63	.....	$1,103 99	$1,103 99	.....
Total.....	..	$125,000 00	$3,784 34	$3,784 34	.....	$56,903 63	$56,903 63	.....	$1,103 99	$1,103 99	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus — Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts.....	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	$125,000 00	$60,687 97	$60,687 97	.....
Total.....	$125,000 00	$60,687 97	$60,687 97	.....
Allowed in Budget, 1908.....			$40,000 00	
Requested, 1909			125,000 00	
Increase 1909 over 1908 Budget.....				$85,000 00
Increase 1909 over total 1907 expenditures.....				64,312 03

Water Supply, Boroughs of Manhattan and The Bronx.
Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Title of Appropriation: Boroughs of Manhattan and The Bronx.—Administration—Salaries, Office of Chief Engineer.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Chief Engineer (half salary).....	$10,000 00	1	$5,000 00	..	.....	..	.....	1	$5,000 00	1	$5,000 00
Consulting Engineer (half salary).....	7,000 00	1	3,500 00	..	.....	..	.....	1	7,000 00	1	7,000 00
Engineer (Assistant to Chief Engineer, half salary).....	5,500 00	1	2,750 00	..	.....	..	.....	..	.....	..	.....
Assistant Engineer (half salary).....	4,800 00	..	.....	1	$2,400 00	1	$2,400 00	..	.....	..	.....
Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Clerk	1,950 00	1	1,950 00	1	1,650 00	1	1,950 00	1	1,950 00	1	1,950 00
Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Stenographer and Typewriter.....	1,350 00	1	1,350 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Inspector of Meters.....	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Inspector of Meters.....	1,350 00	..	.....	1	1,350 00	..	.....	..	.....	..	.....
Inspector of Meters.....	1,000 00	1	1,000 00	..	.....	1	1,000 00	1	1,000 00	1	1,000 00
Inspector of Laying Croton Pipe.....	1,500 00	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Messenger	900 00	2	1,800 00	1	900 00	2	1,800 00	2	1,800 00	2	1,800 00
Clerk (with knowledge of bookkeeping).....	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	12	$24,450 00	8	$12,500 00	9	$13,350 00	11	$24,450 00	10	$22,950 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Boroughs of Manhattan and The Bronx.—Administration—Salaries, Office of the Chief Engineer.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chief Engineer (half salary)....	$10,000 00	1	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Consulting Engineer (half salary)	7,000 00	1	7,000 00	..	.....	..	.....	..	.....	..	.....	1	*$3,500 00
Engineer, Assistant to Chief Engineer (half salary).....	5,500 00	..	.....	..	.....	..	.....	..	.....	1	$2,750 00	..	.....
Assistant Engineer (half salary).	4,800 00	1	*2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,950 00	..	.....	1	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter....	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Meters.....	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Meters.....	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Meters.....	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Laying Croton Pipe.	1,500 00	1	1,500 00	..	.....	1	*$1,500 00	..	.....	..	.....	..	.....
Messenger	900 00	..	.....	..	.....	..	.....	..	.....	1	2,100 00	..	.....
Clerk (with knowledge of bookkeeping)	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	3	$13,500 00	..	.....	..	.....	..	.....	2	$4,850 00	1	$150 00
Decreases	.....	1	2,400 00	..	.....	1	$1,500 00	..	.....	..	.....	1	3,500 00
Net total.....	.....	2	$11,100 00	..	.....	1	*$1,500 00	..	.....	2	$4,850 00	..	*$3,350 00

*Decrease.

Summary of Comparisons. Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907.....	2	$1,900 00	1	$300 00	1	$1,350 00
December 31, 1907.....	1	1,500 00	..	.....	..	.....
June 30, 1908.....	2	12,000 00	..	.....	2	3,900 00
Total	5	$15,400 00	1	$300 00	3	$5,250 00
Decrease	3	5,250 00	..	.....	..	.....
Net total	2	$10,150 00	1	$300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Administration—Salaries, Office of Chief Engineer.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	8	$1,041 66	..	.....
February	8	1,041 66	..	.....
March	9	1,139 24	..	.....
April	8	1,054 16	..	.....
May	9	1,112 49	..	.....
June	9	1,112 49	..	.....
Total	..	$6,501 70	..	.....
Averages	9	$1,083 62	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	9	$1,112 49	..	.....
August	9	1,112 49	..	.....
September	9	1,112 49	..	.....
October	9	1,112 49	..	.....
November	9	1,112 49	..	.....
December	9	1,112 49	..	.....
Total	..	$6,674 94	..	.....
Averages	9	$1,112 49	..	.....
Total for year.....	..	$13,176 64	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	11	$2,037 48	..	.....
February	11	2,037 48	..	.....
March	11	2,037 48	..	.....
April	11	2,037 48	..	.....
May	10	1,924 58	..	.....
June	10	1,912 48	..	.....
Total	..	$11,986 98	..	.....
Averages	11	$1,997 83	..	.....

Recapitulation Estimate for Payroll Expenditure.

Appropriation: Boroughs of Manhattan and The Bronx—Administration—Salaries, Office of Chief Engineer.

1907 Budget allowance.....	$14,300 00		
1907 Budget transfers, debit.....	1,000 00		
1907 net Budget allowance available	$13,300 00	Payroll expenditures therefrom..	$13,176 64
1907 Special Revenue Bonds authorized	.....		
1907 Total resources.....	$13,300 00	Payroll expenditures therefrom..	.....
Balance January 1, 1908, of 1907 Budget account.	$123 36		
1908 Budget allowance.....	26,750 00	Total payroll expenditures therefrom	$13,176 64
1908 Budget transfers.....	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$24,450 00		
Increase of 1909 estimate over 1907 Budget.....			$11,150 00
Increase of 1909 estimate over 1907 total salary expenditures.....			11,273 36
Increase of 1909 estimate over 1908 Budget.....			*2,300 00
Increase of 1909 estimate over June, 1908, basis.....			1,500 00
Increase of 1909 estimate over January 1, 1907, basis.....			11,950 00
Increase of 1909 estimate over January 1, 1908, basis.....			.....

* Decrease.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Administration—Salaries, Office of Deputy Commissioner, The Bronx,

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Deputy Commissioner	$4,000 00	1	$4,000 00	1	$3,500 00	1	$4,000 00	1	$4,000 00	1	$4,000 00
Stenographer and Typewriter.....	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	900 00	1	900 00	1	600 00	1	600 00	1	600 00	1	750 00
Inspector of Electric Lighting.....	1,500 00	..	.....	1	1,500 00	1	1,500 00	..	.....	..	.....
Inspector of Electric Lighting.....	1,252 00	..	.....	1	1,252 00	1	1,252 00	..	.....	..	.....
Inspector of Lamps and Gas.....	1,500 00	..	.....	1	1,500 00	1	1,500 00	..	.....	..	.....
Totals.....		3	$6,100 00	6	$9,552 00	6	$10,052 00	3	$5,800 00	3	$5,950 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Boroughs of Manhattan and The Bronx.—Administration—Salaries, Offices of Deputy Commissioner, The Bronx.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Deputy Commissioner.....	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter....	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	900 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	1	$150 00
Inspector of Electric Lighting	.....	1	*$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Electric Lighting	.....	1	*1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Lamps and Gas	.....	1	*1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....	1	$150 00
Decreases	.....	3	$4,252 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	3	*$4,252 00	..	.....	..	.....	1	$150 00	..	.....	1	$150 00

* Decreases.

Summary of Comparisons. Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	1	$500 00	..	.....
December 31, 1907	..	.....	..	.....	3	$4,252 00
June 30, 1908	..	.....	1	150 00	..	.....
Totals	..	.....	2	$650 00	3	$4,252 00
Decreases.	3	$4,252 00	..	.....	..	.....
Net totals.	3	*$4,252 00	2	$650 00	..	.....

* Decreases.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Administration—Salaries, Offices of Deputy Commissioner, The Bronx.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	6	$795 99	..	.....
February	6	795 99	..	.....
March	6	795 99		.....
April	6	795 99	..	.....
May	6	795 99	..	.....
June	6	837 66	..	.....
Totals	36	$4,817 61	..	.....
Averages	6	$802 93	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	6	$837 66	..	.....
August	6	837 66	..	.....
September	6	837 66	..	.....
October	6	837 66	..	.....
November	6	837 66	..	.....
December	6	837 66	..	.....
Totals	36	$5,025 96	..	.....
Averages	6	$837 66	..	.....
Total for year	..	$9,843 57	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$483 33	..	.....
February	3	483 33	..	.....
March	3	483 33	..	.....
April	3	483 33	..	.....
May	3	495 83	..	.....
June	3	495 83	..	.....
Totals	18	$2,924 98	..	.....
Averages	3	$487 50	..	.....

Recapitulation Estimate for Payroll Expenditure.

Appropriation: Boroughs of Manhattan and The Bronx—Administration—Salaries, Offices of Deputy Commissioner, The Bronx.

1907 Budget allowance, apportionment of Salaries, Office of Deputy Commissioner and Water Register, Borough of The Bronx.	$8,907 00		
1907 Budget transfers, Cr.	1,200 00		
1907 net Budget allowance available	$10,107 00	Payroll expenditures therefrom	$9,843 57
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total Resources	$10,107 00	Total payroll expenditures therefrom	$9,843 57
Balance January 1, 1908, of 1907 Budget account	$263 43		
1908 Budget allowance	$5,950 00		
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued.	.....		
1909 estimate for payroll expenditures	6,100 00		

Increase of 1909 estimate over 1907 Budget	*$4,157 00
Increase of 1909 estimate over 1907 total salary expenditures	*3,743 57
Increase of 1909 estimate over 1908 Budget	150 00
Increase of 1909 estimate over June, 1908, basis	150 00
Increase of 1909 estimate over January 1, 1907, basis	*3,452 00
Increase of 1909 estimate over January 1, 1908, basis	300 00

*Decrease.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Collection and Storage, Croton Water System, Water Sheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Principal Assistant Engineer	$5,500 00	1	$5,500 00	1	*$2,750 00	1	*$2,750 00	1	$5,500 00	1	$5,500 00
Assistant Engineer	3,000 00	1	3,000 00	..	.....	..	.....	1	2,400 00	1	2,400 00
Assistant Engineer	2,400 00	1	2,400 00	..	.....	..	.....	..	.....	..	.....
Transitman	1,800 00	..	.....	1	1,800 00	1	1,800 00	1	2,100 00	1	2,100 00
Leveler	1,500 00	1	1,500 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00
Stenographer and Typewriter	1,200 00	1	1,200 00	1	900 00	1	900 00	1	1,200 00	1	1,200 00
Keeper	1,400 00	6	8,400 00	2	2,800 00	2	2,800 00	2	2,800 00	2	2,800 00
Keeper	1,000 00	..	.....	4	4,000 00	4	4,200 00	4	4,200 00	4	4,200 00
Foreman	1,460 00	1	1,460 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Draughtsman	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	15	$27,360 00	11	$14,650 00	11	$14,850 00	12	$20,600 00	12	$20,600 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....

*One-half salary.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Collection and Storage, Croton Water System, Water Sheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Principal Assistant Engineer (half salary)	$5,500 00	..	.....	1	$2,750 00	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	3,000 00	1	2,400 00	..	.....	..	.....	..	.....	..	.....	1	600 00
Assistant Engineer	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	.....
Transitman	1,800 00	..	.....	1	300 00	..	.....	..	.....	..	.....	1	300 00
Leveler	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00
Stenographer and Typewriter	1,200 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Keeper	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	1,400 00
Keeper	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	460 00
Draughtsman	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Totals	.....	1	$2,400 00	3	$3,350 00	..	.....	..	.....	3	$3,900 00	8	$2,860 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	1	$200 00	..	.....
December 31, 1907	1	$2,400 00	3	3,350 00	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Total	1	$2,400 00	4	$3,550 00	..	.....
Decrease	..	.....	..	.....	..	.....
Net total	1	$2,400 00	4	$3,550 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Collection and Storage of Croton Water System, Water Sheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 9, 1907.		Annual Expense, Basis of June 26, 1907.		Annual Expense, Basis of January 8, 1908.		Annual Expense, Basis of June 24, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman	$5 00	3	$5,475 00	2	$3,650 00	2	$3,650 00	3	$5,475 00	3	$5,475 00
Foreman	4 50	1	1,408 50	..	.....	1	1,408 50	1	1,408 50	1	1,408 50
Foreman	4 00	3	4,380 00	4	5,840 00	3	4,380 00	2	2,920 00	3	4,380 00
Foreman	3 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Foreman	3 00	4	4,380 00	4	4,380 00	4	4,380 00	3	3,285 00	4	4,380 00
Assistant Foreman	3 00	13	14,235 00	11	12,045 00	12	13,140 00	11	12,045 00	13	14,235 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Amount.
Carpenter	5 00	.2	3,130 00	2	3,004 80	2	3,004 80	2	3,004 80	2	3,004 80
Inspector of Masonry	5 00	1	1,565 00	1	1,565 00	1	1,565 00	1	1,565 00	1	1,565 00
Rigger	4 50	..	.....	1	1,642 50	1	1,642 50	..	.....	..	.....
Stone Cutter	4 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50
Painter	4 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00
Mason	4 00	3	3,756 00	3	3,756 00	3	3,756 00	3	3,756 00	3	3,756 00
Mason	3 50	..	.....	..	.....	..	.....	..	.....	..	.....
Housesmith	4 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Caulkers	4 00	2	2,920 00	2	2,555 00	2	2,555 00	2	2,555 00	2	2,555 00
Machinists	3 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Stoker	3 00	4	4,380 00	3	3,285 00	4	4,380 00	2	2,190 00	4	4,380 00
Fireman	3 00	1	1,095 00	2	2,190 00	2	2,190 00	1	1,095 00	1	1,095 00
Oiler	3 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00
Machinist Helper	3 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Machinist Helper	2 50	..	.....	1	912 50	1	912 50	..	.....	..	.....
Axeman	3 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Axeman	2 50	1	912 50	1	912 50	..	.....	1	912 50	1	912 50
Telephone Lineman	3 00	1	1,095 00	1	912 50	1	912 50	1	912 50	1	912 50
Mason Helper	2 50	1	782 50	1	782 50	1	782 50	1	782 50	1	782 50
Watchman	2 50	9	8,212 50	6	5,475 00	6	5,475 00	5	4,562 50	9	8,212 50
Driver	2 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Rockman	2 25	1	821 25	1	821 25	1	821 25	1	821 25	1	821 25
Laborers	2 50	33	30,112 50	23	20,987 50	33	30,112 50	31	28,287 50	32	29,200 00
Laborers	2 00	85	62,050 00	104	75,920 00	94	68,620 00	70	51,100 00	71	51,830 00
Totals	.....	178	$162,289 25	183	$162,215 80	184	$165,266 55	151	$138,256 55	163	$150,484 05

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Collection and Storage, Croton Water System, Water Sheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of January 8, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.
Foreman	$5 00	1	$1,825 00	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	4 00	1	*1,460 00	..	.....	1	$1,460 00	..	.....	..	.....	..	.....
Foreman	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	3 00	1	*1,095 00	..	.....	1	1,095 00	..	.....	..	.....	..	.....
Assistant Foreman	3 00	1	*1,095 00	..	.....	2	2,190 00	..	.....	..	.....	..	.....
Carpenter	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$125 20
Inspector of Masonry	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rigger	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stone Cutter	4 50	1	*1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....
Painter	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mason	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mason	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Housesmith	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caulkers	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	365 00
Machinist	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	3 00	2	* 2,190 00	..	.....	2	2,190 00	..	.....	..	.....	..	.....
Fireman	3 00	1	*1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....
Oiler	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist's Helper	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist's Helper	2 50	1	*912 50	..	.....	..	.....	..	.....	..	.....	..	.....
Axeman	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Axeman	2 50	1	*912 50	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Lineman	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	182 50
Mason's Helper	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	2 50	1	*912 50	..	.....	4	3,650 00	..	.....	..	.....	..	.....
Driver	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rockman	2 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborers	2 50	2	*1,825 00	..	.....	1	912 50	..	.....	* 1	$912 50	..	.....
Laborers	2 00	24	*17,520 00	..	.....	1	730 00	..	.....	14	10,220 00	..	.....
Totals	.....	2	$2,737 50	..	.....	12	$12,227 50	..	.....	15	$11,132 50	5	$672 70
Decreases	.....	35	29,747 50	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	33	*$27,010 00	..	.....	12	$12,227 50	..	.....	15	$11,132 50	5	$672 70

* Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Collection and Storage Croton Water System, Water Sheds, Aqueducts, Ponds and Reservoirs—Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	11	$1,220 79	..	.....
February	11	1,220 79	..	.....
March	11	1,220 79	..	.....
April	11	1,237 46	..	.....
May	11	1,237 46	..	.....
June	11	1,237 46	..	.....
Totals	..	$7,374 75	..	.....
Averages	11	$1,229 12	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	11	$1,287 46	..	.....
August	11	1,287 46	..	.....
September	11	1,287 46	..	.....
October	11	1,287 46	..	.....
November	11	1,287 46	..	.....
December	11	1,287 46	..	.....
Totals	..	$7,724 76	..	.....
Averages	11	$1,287 46	..	.....
Totals for year	..	$15,099 51	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	12	$1,716 63	..	.....
February	12	1,716 63	..	.....
March	12	1,716 63	..	.....
April	12	1,716 63	..	.....
May	12	1,716 63	..	.....
June	12	1,716 63	..	.....
Totals	..	$10,299 78	..	.....
Averages	12	$1,716 63	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Collection and Storage Croton Water System, Water Sheds, Aqueducts, Ponds and Reservoirs—Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—January 1, to and including week ending March 27....	185	13,858	$34,603 59	..	....	.....
Second—Week ending April 3, to and including week ending June 26.....	186	14,887	37,198 47	..	....	.....
Totals.....	..	28,745	$71,802 06	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 3, to and including week ending September 25.....	188	14,791	$37,323 18	..	....	.....
Fourth—Week ending October 2, to and including December 31	181	8,742	22,184 70	159	5,491	$14,029 16
Totals.....	..	23,533	$59,507 88	..	5,491	$14,029 16

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—January 1, to and including week ending March 25...	154	11,617	$30,066 50	..	....	.....
Second—Week ending April 1, to and including June 24....	156	12,729	32,845 37	..	....	.....
Totals.....	..	24,346	$62,911 87	..	....	.....

Recapitulation Estimate for Payroll Expenditures.

Collection and Storage, Croton Water System, Water Sheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

1907 Budget allowance, apportionment of Salaries—Croton Water System, and Maintenance—Croton Water System, Salaries and Wages	$147,474 00		
1907 Budget transfer debit.....	800 00		
1907 net Budget allowance available	$146,674 00	Payroll expenditures therefrom....	$146,409 45
1907 Special Revenue Bonds authorized (apportionment).....	14,987 55	Payroll expenditures therefrom....	14,029 16
1907, total resources.....	$161,661 55	Total payroll expenditures therefrom	$160,438 61
Balance, January 1, 1908, of 1907 Budget Account.....	$1,222 94		
1908 Budget allowance.....	$168,000 00		
1908 Budget transfers.....	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	189,649 25		
Increase of 1909 estimate over 1907 Budget.....			$27,987 70
Increase of 1909 estimate over 1907 total salary expenditures.....			29,210 64
Increase of 1909 estimate over 1908 Budget.....			21,649 25
Increase of 1909 estimate over June, 1908, basis.....			18,565 20
Increase of 1909 estimate over January 1, 1907, basis.....			13,783 45
Increase of 1909 estimate over January 1, 1908, basis.....			30,792 70

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Collection and Storage, Croton Water System, Water Sheds, Aqueducts, Ponds and Reservoirs, Horses and Carts.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Annual Expense, Basis of January 9, 1907. Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Annual Expense, Basis of June 26, 1907. Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Annual Expense, Basis of January 8, 1908. Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Annual Expense, Basis of June 24, 1908. Amount.
Team	$5 00	1	$1,825 00	1	$1,825 00	1	$1,825 00	1	$1,825 00	1	$1,825 00
Teams	4 00	14	17,528 00	13	16,276 00	14	17,528 00	6	7,512 00	12	15,024 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Amount.
Team	3 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Horses and carts	3 50	4	4,382 00	3	3,286 50	3	3,286 50	3	3,286 50	4	4,382 00
Horse and wagon	2 50	1	912 50	..	.....	1	912 50	1	912 50	1	912 50
Horses and wagons	1 50	12	6,570 00	13	7,117 50	13	7,117 50	9	4,927 50	12	6,570 00
Totals		33	$32,495 00	31	$29,782 50	33	$31,947 00	21	$19,741 00	31	$29,991 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Collection and Storage, Croton Water System, Water Sheds, Aqueducts, Ponds and Reservoirs, Horses and Carts.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.
Team	4 00	8	*$10,016 00	..	.....	6	$7,512 00	..	.....	2	$2,504 00	..	.....
Horse and Cart	3 50	..	.....	..	.....	1	1,095 50	..	.....	..	.....	..	.....
Horse and Wagon	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Horse and Wagon	1 50	4	*2,190 00	..	.....	3	1,642 50	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	10	$10,250 00	..	.....	2	$2,504 00	..	.....
Decreases	.....	12	$12,206 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	12	*$12,206 00	..	.....	10	$10,250 00	..	.....	2	$2,504 00	..	.....

*Decrease.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Collection and Storage Croton Water System, Water Sheds, Aqueducts, Ponds and Reservoirs—Horses and Carts.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First — January 1, to and including week ending March 27	32	2,352	$6,592 24	..	....	.....
Second — Week ending April 3, to and including week ending June 26	32	2,614	7,336 48	..	....	.....
Totals	..	4,966	$13,928 72	..	....	.....
Third — Week ending July 3, to and including week ending September 25	33	2,604	$7,268 25	..	....	.....
Fourth — Week ending October 2, to and including December 31.	33	1,673	4,782 25	21	745	$2,006 62
Totals	..	4,277	$12,050 50	..	745	$2,006 62
1908—						
First — January 1, to and including week ending March 25	25	1,889	$4,994 25	..	....	.....
Second — Week ending April 1, to and including week ending June 24	30	2,461	6,876 25	..	....	.....
Totals	..	4,350	$11,870 50	..	....	.....

Recapitulation Estimate for Payroll Expenditure.

Appropriation: Collection and Storage Croton Water System, Water Sheds, Aqueducts, Ponds and Reservoirs—Horses and Carts.

1907 Budget allowance, apportionment of "Maintenance — Croton Water System — Salaries and Wages"	$25,979 22		
1907 Budget transfers	.....		
1907 net Budget allowance available	$25,979 22	Payroll expenditures therefrom	$25,979 22
1907 Special Revenue Bonds authorized (apportionment)	2,006 62	Payroll expenditures therefrom	2,006 62
1907 total resources	$27,985 84	Total payroll expenditures therefrom	$27,985 84
Balance January 1, 1908, of 1907 Budget account	.....		
1908 Budget allowance	$32,000 00		
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1908 estimate for payroll expenditures	32,495 00		

Increase of 1909 estimate over 1907 Budget	$4,509 16
Increase of 1909 estimate over 1907 total salary expenditures	4,509 16
Increase of 1909 estimate over 1908 Budget	495 00
Increase of 1909 estimate over June, 1908, basis	2,504 00
Increase of 1909 estimate over January 1, 1907, basis	2,712 50
Increase of 1909 estimate over January 1, 1908, basis	12,754 00

Title of Appropriation: Collection and Storage Croton Water System, Water Sheds, Aqueducts, Ponds and Reservoirs—Repairs and Renewals, Materials and Contracts. Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Screens (for gate chambers)	..	$500 00	.....	.....	.....	$525 00	$525 00	.....	.....	.....	.....
Totals	..	$500 00	.....	.....	.....	$525 00	$525 00	.....	.....	.....	.....

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Blacksmithing	..	$430 00	$66 61	$66 61	.....	$234 79	$234 79	.....	$193 73	$193 73	.....
Repairs to boilers	..	.....	.....	.....	.....	592 00	592 00	.....	.....	.....	.....
Repairs to gate valves	..	150 00	59 35	59 35	.....	.....	.....	.....	75 00	75 00	.....
Repairs to buildings	..	5,500 00	20 80	20 80	.....	1,209 51	1,209 51	.....	797 20	797 20	.....
Repairs to asphalt	..	.....	224 28	224 28	.....	.....	.....	.....	.....	.....	.....
Repairs to roads / Repairs to bridges and fences	..	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$16,080 00	$371 04	$371 04	.....	$2,036 30	$2,036 30	.....	$1,065 93	$1,065 93	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	$500 00	$525 00	$525 00	.....
Repairs and Replacements by Contract or Open Order	16,080 00	2,407 34	2,407 34	.....
Apparatus — Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Total	$16,580 00	$2,932 34	$2,932 34	.....

Allowed in Budget, 1908	$10,500 00	
Requested, 1909	16,580 00	
Increase 1909 over 1908 Budget		$6,080 00
Increase 1909 over total 1907 expenditures		13,647 66

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Collection and Storage, Pumping Stations, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Mechanical Engineer	$4,800 00	1	*$2,400 00	..	.....	..	.....	1	$4,800 00	1	$4,800 00
Engineman	1,750 00	4	7,000 00	1	$1,750 00	1	$1,750 00	1	1,750 00	3	5,250 00
Engineman	1,500 00	..	.....	3	4,500 00	2	3,000 00	2	3,250 00	2	3,500 00
Engineman	1,460 00	..	.....	12	17,520 00	15	21,900 00	15	21,900 00	14	22,995 00
Engineman	1,642 50	14	22,995 00	..	.....	..	.....	..	.....	..	.....
Engineman	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	..	.....
Fuel Inspector	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....
Mechanical Engineer	3,000 00	..	.....	..	.....	1	3,000 00	..	.....	..	.....
Totals	.....	21	$35,845 00	16	$23,770 00	19	$29,650 00	19	$31,700 00	20	$36,545 00

*One half salary.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Collection and Storage, Pumping Stations, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Mechanical Engineer	$4,800 00	1	$4,800 00	..	.....	..	.....	..	.....	..	.....	1	*$2,400 00
Engineman	1,750 00	..	.....	..	.....	2	$3,500 00	..	.....	..	.....	..	.....
Engineman	1,500 00	..	.....	1	$250 00	..	.....	1	$250 00	..	.....	..	.....
Engineman	1,460 00	..	.....	..	.....	1	*1,460 00	14	2,555 00	..	.....	..	.....
Engineman	1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	350 00
Fuel Inspector	1,350 00	..	.....	..	.....	..	.....	..	.....	1	$1,350 00	..	.....
Mechanical Engineer	3,000 00	1	*3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$4,800 00	1	$250 00	2	$3,500 00	15	$2,805 00	1	$1,350 00	1	$350 00
Decreases	.....	1	3,000 00	..	.....	1	1,460 00	..	.....	..	.....	1	2,400 00
Net total	.....	..	$1,800 00	1	$250 00	1	$2,040 00	15	$2,805 00	1	$1,350 00	..	*$2,050 00

* Decrease.

Summary of Comparisons. Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	4	$7,380 00	..	.....	1	$1,500 00
December 31, 1907	..	.....	1	$250 00	1	3,000 00
June 30, 1908	3	8,300 00	15	2,805 00	1	1,460 00
Total	7	$15,680 00	16	$3,055 00	3	$5,960 00
Decrease	3	5,960 00	..	.....	..	.....
Net total	4	$9,720 00	16	$3,055 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Collection and Storage, Pumping Stations—Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Amount.
Mason	$5 60	1	$1,752 80	..	.....	1	$1,752 80	1	$1,752 80	1	$1,752 80
Carpenter	5 00	2	3,130 00	3	$4,507 20	3	4,507 20	2	3,004 80	2	3,004 80
Machinist	4 00	3	4,380 00	3	4,380 00	3	4,380 00	3	4,380 00	3	4,380 00
Blacksmith	4 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00
Painter	4 00	1	1,252 00	..	.....	..	.....	1	1,252 00	1	1,252 00
Machinist Helper	3 00	3	3,285 00	4	4,380 00	4	4,380 00	4	4,380 00	3	3,285 00
Fireman	3 00	4	4,380 00	6	6,570 00	6	6,570 00	4	4,380 00	4	4,380 00
Stoker	3 00	36	39,420 00	34	37,230 00	38	41,610 00	30	32,850 00	33	36,135 00
Oiler	3 00	22	24,090 00	14	15,330 00	17	18,615 00	23	25,185 00	22	24,090 00
Pipe Fitters' Helper	3 00	1	1,095 00	2	2,190 00	1	1,095 00	1	1,095 00	1	1,095 00
Axeman	2 96	..	.....	1	1,080 40	1	1,080 40	1	1,080 40	1	1,080 40
Machinist Helper	2 50	3	2,737 50	1	912 50	1	912 50	1	912 50	1	912 50
Watchman	2 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Laborers	2 50	6	5,475 00	4	3,650 00	4	3,650 00	4	3,650 00	4	3,650 00
Laborers	2 00	8	5,840 00	11	8,030 00	9	6,570 00	9	6,570 00	8	5,840 00
Machinist Apprentice	2 00	..	.....	1	730 00	1	730 00	1	730 00	1	730 00
Totals	.....	92	$99,209 80	86	$91,362 60	91	$98,225 40	87	$93,595 00	87	$93,960 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Collection and Storage, Pumping Stations—Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.
Mason	$5 60	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	5 00	1	*$1,502 40	..	.....	..	.....	..	.....	..	.....	2	$125 20
Painter	4 00	1	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist's Helper	3 00	..	.....	..	.....	1	*$1,095 00	..	.....	..	.....	..	.....
Fireman	3 00	2	*2,190 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	3 00	8	*8,760 00	..	.....	3	3,285 00	..	.....	3	$3,285 00	..	.....
Oiler	3 00	6	6,570 00	..	.....	1	*1,095 00	..	.....	..	.....	..	.....
Pipefitter's Helper	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Axeman	2 96	..	.....	..	.....	..	.....	..	.....	1	*1,080 40	..	.....
Machinist's Helper	2 50	..	.....	..	.....	..	.....	..	.....	2	1,825 00	..	.....
Laborers	2 50	..	.....	..	.....	..	.....	..	.....	2	1,825 00	..	.....
Laborers	2 00	..	.....	..	.....	1	*730 00	..	.....	..	.....	..	.....
Machinist's Apprentice	2 00	..	.....	..	.....	..	.....	..	.....	1	*730 00	..	.....
Totals	....	7	$7,822 00	..	.....	3	$3,285 00	..	.....	7	$6,935 00	2	$125 20
Decreases	....	11	12,452 40	..	.....	3	2,920 00	..	.....	2	1,810 40	..	.....
Net total	....	4	*$4,630 40	..	.....	..	$365 00	..	.....	5	$5,124 60	..	.....

* Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Collection and Storage, Pumping Stations—Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	16	$2,000 83	..	.....
February	16	1,956 83	..	.....
March	17	2,111 83	..	.....
April	19	2,339 49	..	.....
May	19	2,357 83	..	.....
June	19	2,331 83	..	.....
Totals	..	$13,098 64	..	.....
Averages	17 2-3	$2,183 11	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	17	$2,252 83	..	.....
August	17	2,207 74	..	.....
September	19	2,361 57	..	.....
October	19	2,355 42	..	.....
November	18	2,055 57	1	$250 00
December	18	2,115 98	1	250 00
Totals	..	$13,349 11	..	$500 00
Averages	18	$2,224 85	..	.....
Total for year	..	$26,447 75	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	19	$2,535 61	..	.....
February	22	3,049 66	..	.....
March	20	3,158 17	..	.....
April	20	3,014 65	..	.....
May	20	3,082 15	..	.....
June	20	2,938 15	..	.....
Totals	..	$17,778 39	..	.....
Averages	20 1-6	$2,963 06	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Boroughs of Manhattan and The Bronx—Collection and Storage Pumping Stations—Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—January 1, to and including week ending March 27...	86	7,059	$20,926 10	..	....	.....
Second—Week ending April 3, to and including week ending June 26.....	87	7,620	22,872 94	..	....	.....
Totals.....	..	14,679	$43,799 04	..	....	.....
1907—						
Third—Week ending July 3, to and including week ending September 25.....	87	7,541	$22,579 37	..	....	.....
Fourth—Week ending October 2, to and including December 31	86	4,673	14,014 37	85	3,449	$10,220 38
Totals.....	..	12,214	$36,593 74	..	3,449	$10,220 38
1908—						
First—January 1, to and including week ending March 25...	85	6,873	$20,421 54	..	....	.....
Second—Week ending April 1, to and including week ending June 24	87	7,544	22,484 58	..	....	.....
Totals.....	..	14,417	$42,906 12	..	....	.....

Recapitulation Estimate for Payroll Expenditure.

Appropriation: Boroughs of Manhattan and The Bronx—Collection and Storage Pumping Stations—Salaries and Wages.

1907 Budget allowance, apportionment of Salaries, Croton Water System, and Maintenance, Croton Water System, Salaries and Wages	$106,840 53		
1907 Budget transfers.....	.....		
1907 net Budget allowance available	$106,840 53	Payroll expenditures therefrom....	$106,840 53
1907 Special Revenue Bonds authorized	10,720 38	Payroll expenditures therefrom....	10,720 38
1907 Total Resources.....	$117,560 91	Total payroll expenditures therefrom	$117,560 91
Balance January 1, 1908, of 1907 Budget account	.....		
1908 Budget allowance.....	$125,060 60		
1908 Budget transfers.....	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$135,054 80		

Increase of 1909 estimate over 1907 Budget.....	$17,493 89
Increase of 1909 estimate over 1907 total salary expenditures.....	17,493 89
Increase of 1909 estimate over 1908 Budget.....	9,994 20
Increase of 1909 estimate over June, 1908, basis.....	4,549 80
Increase of 1909 estimate over January 1, 1907, basis.....	19,922 20
Increase of 1909 estimate over January 1, 1908, basis.....	9,759 80

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Collection and Storage, Pumping Stations—Horses and Carts.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Annual Expense, Basis of January 9, 1907. Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Annual Expense, Basis of June 26, 1907. Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Annual Expense, Basis of January 8, 1908. Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Annual Expense, Basis of June 24, 1908. Amount.
Horse and Wagon.....	$3 50	5	$6,387 50	4	$5,110 00	5	$6,387 50	5	$6,387 50	5	$6,387 50
Totals.....	.....	5	$6,387 50	4	$5,110 00	5	$6,387 50	5	$6,387 50	5	$6,387 50

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Collection and Storage, Pumping Stations—Horses and Carts.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.
Horse and Wagon.....	$3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals.....	$3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Boroughs of Manhattan and The Bronx—Collection and Storage, Pumping Stations—Horses and Carts.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—January 1, to and including week ending March 27	5	389	$1,359 75	..	....	.....
Second—Week ending April 3, to and including week ending June 26	5	455	1,592 50	..	....	.....
Totals	..	844	$2,952 25	..	....	.....
Third—Week ending July 3, to and including week ending September 25	5	453	$1,585 50	..	....	.....
Fourth—Week ending October 2, to and including December 31	5	271	948 50	5	205	$717 50
Totals	..	724	$2,534 00	..	205	$717 50
1908—						
First—January 1, to and including week ending March 25	5	414	$1,449 00	..	....	.....
Second—Week ending April 1, to and including week ending June 24	5	435	1,520 75	..	....	.....
Totals	..	849	$2,969 75	..	....	.....

Recapitulation Estimate for Payroll Expenditure.

Appropriation: Boroughs of Manhattan and The Bronx—Collection and Storage, Pumping Stations—Horses and Carts.

1907 Budget allowance, apportionment of "Maintenance of Croton Water System, Salaries and Wages"	$5,486 25		
1907 Budget transfers, debit	.....		
1907 net Budget allowance available.	$5,486 25	Payroll expenditures therefrom	$5,486 25
1907 Special Revenue Bonds authorized (apportionment)	717 50	Payroll expenditures therefrom	717 50
1907 Total resources	$6,203 75	Total payroll expenditures therefrom	$6,203 75
Balance, January 1, 1908, of 1907 Budget account	.....		
1908 Budget allowance	$6,405 00		
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued.	.....		
1909 estimate for payroll expenditures	$6,387 50		

Increase of 1909 estimate over 1907 Budget	$183 75
Increase of 1909 estimate over 1907 total salary expenditures	183 75
Increase of 1909 estimate over 1908 Budget	*17 50
Increase of 1909 estimate over June, 1908, basis	.....
Increase of 1909 estimate over January 1, 1907, basis	1,277 50
Increase of 1909 estimate over January 1, 1908, basis	.....

* Decrease.

Title of Appropriation: Collection and Storage Croton Water System, Pumping Stations—Repairs and Renewals.

Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Brass pipe	*240	$90 00									
Wrought iron pipe	*2,000	600 00	.....	.....	.....	$1,628 50	$1,628 50	.....	.....	.....	.....
Pipe fittings	8,000	1,755 00									
Packing	†1,680	756 00									
Rubber valves	†720	396 00	.....	.....	.....	1,020 68	1,020 68	.....	$109 00	$109 00	.....
Boiler tubes	48	144 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Condenser tubes	400	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Steam valves	375	1,500 00									
Steam cocks	300	1,000 00	.....	.....	.....	1,920 42	1,920 42	.....	.....	.....	.....
Steam traps	2	63 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pipe covering	*250	250 00									
Valve covering	*125	250 00									
Blocking	‡320	144 00	.....	.....	.....	.....	.....	.....	768 08	768 08	.....
Canvas	§140	35 00									
Wire mesh	§100	45 00									
Hydraulic leather	†50	30 00	.....	.....	.....	43 00	43 00	.....	.....	.....	.....
Totals		$7,158 00	.....	.....	.....	$4,612 60	$4,612 60	.....	$877 08	$877 08	.....

* Linear feet.
‡ Square feet.
† Pounds.
§ Square yards.

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Repairs to boilers and steam lines.	....	$3,500 00									
Repairs to pumps, engines, etc.	....	18,000 00	$2,735 49	$2,735 49	.....	$12,531 67	$12,531 67	.....	$12,381 88	$12,381 88	.....
Repairs to coal conveyors	....	3,500 00									
Repairs to buildings	....	5,000 00	.....	.....	.....	2,689 17	2,689 17	.....	.....	.....	.....
Totals		$30,000 00	$2,735 49	$2,735 49	.....	$15,220 84	$15,220 84	.....	$12,381 88	$12,381 88	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacements by Departmental Labor	$7,158 00	$4,612 60	$4,612 60	.....
Repairs and Replacements by Contract or Open Order	30,000 00	17,956 33	17,956 33	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Totals	$37,158 00	$22,568 93	$22,568 93	.....

Allowed in Budget, 1908	$18,000 00	
Requested, 1909	37,158 00	
Increase, 1909, over 1908 Budget		$19,158 00
Increase, 1909, over total 1907 expenditures		14,589 07

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Collection and Storage Bronx River System, Water Sheds, Aqueducts, Ponds and Reservoirs—Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Engineer	$3,000 00	*1	$1,500 00	*1	$1,500 00	*1	$1,500 00	*1	$1,500 00	*1	$1,500 00
Inspector of Construction	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Keeper	1,400 00	1	1,400 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Totals	.....	3	$4,700 00	3	$4,500 00	3	$4,500 00	3	$4,500 00	3	$4,500 00

* Half salary.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Collection and Storage Bronx River System, Water Sheds, Aqueducts, Ponds and Reservoirs—Salaries and Wages.

Comparison of Six-month Periods.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Assistant Engineer	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Construction	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Keeper	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$200 00
Totals	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$200 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$200 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Collection and Storage Bronx River System, Water Sheds, Aqueducts, Ponds and Reservoirs—Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Amount.
Foreman	$4 00	2	$2,712 00	2	$2,712 00	2	$2,712 00	2	$2,712 00	2	$2,712 00
Assistant Foreman	3 00	3	3,285 00	4	4,380 00	3	3,285 00	2	2,190 00	3	3,285 00
Carpenter	5 00	1	1,565 00	1	1,502 40	1	1,502 40	1	1,502 40	..	.....
Mason	4 00	1	1,252 00	1	1,252 00	1	1,252 00	..	.....	..	.....
Painter	4 00	1	1,252 00	1	1,252 00	1	1,252 00	..	.....	..	.....
Laborer	2 50	5	4,562 50	2	1,825 00	4	3,650 00	5	4,562 50	5	4,562 50
Laborer	2 00	20	14,600 00	21	15,330 00	19	13,870 00	14	10,220 00	15	10,950 00
Totals	.....	33	$29,228 50	32	$28,253 40	31	$27,523 40	24	$21,186 90	25	$21,509 50

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Collection and Storage Bronx River System, Water Sheds, Aqueducts, Ponds and Reservoirs—Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.
Foreman	$4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	3 00	1	*$1,095 00	..	.....	1	$1,095 00	..	.....	..	.....	..	.....
Carpenter	5 00	..	.....	..	.....	1	*1,502 40	..	.....	1	$1,565 00	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.
Mason	4 00	1	*1,252 00	..	.....	..	.....	..	.....	1	1,252 00	..	.....
Painter	4 00	1	*1,252 00	..	.....	..	.....	..	.....	1	1,252 00	..	.....
Laborer	2 50	1	912 50	..	.....	..	.....	..	.....	..	.....	..	.....
Laborers	2 00	5	*3,650 00	..	.....	1	730 00	..	.....	5	3,650 00	..	.....
Totals	.....	1	$912 50	..	.....	2	$1,825 00	..	.....	8	$7,719 00	..	.....
Decreases	.....	8	$7,249 00	..	.....	1	$1,502 40	..	.....	..	.....	..	.....
Net totals	.....	7	*$6,336 50	..	.....	1	$322 60	..	.....	8	$7,719 00	..	.....

* Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Title of Appropriation: Collection and Storage Bronx River System, Water Sheds, Aqueducts, Ponds and Reservoirs—Salaries and Wages.
Charges for Salaries and Wages Paid Monthly.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$375 00	..	.....
February	3	375 00	..	.....
March	3	375 00	..	.....
April	3	375 00	..	.....
May	3	375 00	..	.....
June	3	375 00	..	.....
Totals	..	$2,250 00	..	.....
Averages	3	$375 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	3	$375 00	..	.....
August	3	375 00	..	.....
September	3	375 00	..	.....
October	3	375 00	..	.....
November	3	375 00	..	.....
December	3	375 00	..	.....
Totals	..	$2,250 00	..	.....
Averages	3	$375 00	..	.....
Totals for year	..	$4,500 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$375 00	..	.....
February	3	375 00	..	.....
March	3	375 00	..	.....
April	3	375 00	..	.....
May	3	375 00	..	.....
June	3	375 00	..	.....
Totals	..	$2,250 00	..	.....
Averages	3	$375 00	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Collection and Storage, Bronx River System, Water Sheds, Aqueducts, Ponds and Reservoirs—Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—January 1, to and including week ending March 27	31	2,180	$5,156 55	..	....	.....
Second—Week ending April 3, to and including week ending June 26	31	2,337	5,805 55	..	....	.....
Totals	..	4,517	$10,962 10	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third — Week ending July 3, to and including week ending September 25	29	2,287	$5,830 65	..	....	.....
Fourth—Week ending October 2, to and including week ending December 31	27	1,022	2,609 30	26	1,013	$2,548 20
Totals	..	3,309	$8,439 95	..	1,013	$2,548 20

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—January 1, to and including week ending March 25	25	1,819	$4,476 90	..	....	.....
Second—Week ending April 1, to and including week ending June 24	26	1,997	4,947 60	..	....	.....
Totals	..	3,816	$9,424 50	..	....	.....

Recapitulation Estimate for Payroll Expenditure.

Appropriation: Collection and Storage, Bronx River System, Water Sheds, Aqueducts, Ponds and Reservoirs—Salaries and Wages.

1907 Budget allowance, Salaries, Bronx River Works—Maintenance and Repairs, and apportionment of Bronx River Works—Maintenance and Repairs—Salaries and Wages	$24,008 50		
1907 Budget transfers	.....		
1907 net Budget allowance available	$24,008 50	Payroll expenditures therefrom	$23,902 05
1907 Special Revenue Bonds authorized (apportionment)	2,556 95	Payroll expenditures therefrom	2,548 20
1907 totals—Resources.	$26,565 45	Total payroll expenditures therefrom	$26,450 25

Balance January 1, 1908, of 1907 Budget account	$115 20
1908 Budget allowance	29,000 00
1908 Budget transfers	.....
1908 Special Revenue Bonds issued	.....
1909 estimate for payroll expenditures	33,928 50

Increase of 1909 estimate over 1907 Budget	$7,363 05
Increase of 1909 estimate over 1907 total salary expenditures	7,478 25
Increase of 1909 estimate over 1908 Budget	4,928 50
Increase of 1909 estimate over June, 1908, basis	7,919 00
Increase of 1909 estimate over January 1, 1907, basis	1,175 10
Increase of 1909 estimate over January 1, 1908, basis	8,241 60

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Collection and Storage Bronx River System, Water Sheds, Aqueducts, Ponds and Reservoirs—Horses and Carts.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Amount.
Team	$5 00	1	$1,825 00	1	$1,825 00	1	$1,825 00	1	$1,825 00	1	$1,825 00
Team	4 00	4	5,008 00	3	3,756 00	3	3,756 00	1	1,252 00	4	5,008 00
Horse and Wagon	1 50	1	547 50	1	547 50	1	547 50	1	547 50	1	547 50
Total	.....	6	$7,380 50	5	$6,128 50	5	$6,128 50	3	$3,624 50	6	$7,380 50

Title of Appropriation: Collection and Storage Bronx River System, Water Sheds, Aqueducts, Ponds and Reservoirs—Horses and Carts.

Comparison of Six-month Periods.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.
Team	$5 00	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Team	4 00	2	*$2,504 00	....	.....	3	$3,756 00	....	.....	....	.....	....	.....
Horse and Wagon	1 50	....	.....	....	.....	....	.....	....	.....	....	.....	....	.....
Total	.....	....	.....	....	.....	3	$3,756 00	....	.....	....	.....	....	.....
Decreases	.....	2	*$2,504 00	....	.....	....	.....	....	.....	....	.....	....	.....
Net total	.....	2	*$2,504 00	....	.....	3	$3,756 00	....	.....	....	.....	....	.....

*Decreases.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Collection and Storage, Bronx River System, Water Sheds, Aqueducts, Ponds and Reservoirs—Horses and Carts.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First — January 1, to and including week ending March 27	5	387	$1,419 00	..	....	.....
Second — Week ending April 3, to and including week ending June 26	5	407	1,487 50	..	....	.....
Totals	..	794	$2,906 50	..	....	.....
Third — Week ending July 3, to and including week ending September 25	6	439	$1,611 00	..	....	.....
Fourth — Week ending October 2, to and including December 31.	6	262	974 00	5	150	$524 00
Totals	..	701	$2,585 00	..	150	$524 00
1908—						
First — January 1, to and including week ending March 25	5	343	$1,252 50	..	....	.....
Second — Week ending April 1, to and including June 24	6	474	1,763 50	..	....	.....
Totals	..	817	$3,016 00	..	....	.....

Recapitulation Estimate for Payroll Expenditure.

Appropriation: Collection and Storage, Bronx River System, Water Sheds, Aqueducts, Ponds and Reservoirs—Horses and Carts.

1907 Budget allowance, apportionment of "Bronx River Works—Maintenance and Repairs — Salaries and Wages"	$5,491 50		
1907 Budget transfers	.....		
1907 net Budget allowance available	$5,491 50	Payroll expenditures therefrom	$5,491 50
1907 Special Revenue Bonds authorized (apportionment)	524 00	Payroll expenditures therefrom	524 00
1907 Total resources	$6,015 50	Total payroll expenditures therefrom	6,015 50
Balance January 1, 1908, of 1907 Budget account	.....		
1908 Budget allowance	$6,000 00		
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	7,380 50		

Increase of 1909 estimate over 1907 Budget	$1,365 00
Increase of 1909 estimate over 1907 total salary expenditures	1,365 00
Increase of 1909 estimate over 1908 Budget	1,380 50
Increase of 1909 estimate over June, 1908, basis	.....
Increase of 1909 estimate over January 1, 1907, basis	1,252 00
Increase of 1909 estimate over January 1, 1908, basis	3,756 00

Title of Appropriation: Collection and Storage, Bronx River System, Water Sheds, Aqueducts, Ponds and Reservoirs—Repairs and Renewals.

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Blacksmithing	..	$30 00	.....	.....	.....	$30 92	$30 92	.....	$15 00	$15 00	.....
Repairs to Buildings	..	.....	.....	.....	.....	72 73	72 73	.....	.....	.....	.....
Totals	..	$30 00	.....	.....	.....	$103 65	$103 65	.....	$15 00	$15 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	$30 00	$103 65	$103 65	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Totals	$30 00	$103 65	$103 65	.....

Allowed in Budget—1908	$30 00
Requested, 1909	30 00
Increase 1909 over 1908 Budget	.....
Decrease 1909 under Total 1907 Expenditures	$73 65

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Distribution, Water Registration, Permits and Revenue Collections—Salaries and Wages, Manhattan.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Water Register	$6,000 00	1	$6,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00
Secretary	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....
Auditor	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....
Cashier	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Financial Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Financial Clerk	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Clerk	2,250 00	2	4,500 00	..	.....	..	.....	1	2,250 00	1	2,250 00
Clerk	.....	..	.....	2	4,000 00	2	4,000 00	1	2,000 00	1	2,000 00
Clerk	1,650 00	3	4,950 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	6	9,000 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,350 00	6	8,100 00	10	13,500 00	10	13,500 00	12	16,200 00	9	12,150 00
Clerk	1,200 00	14	16,800 00	13	15,600 00	12	14,400 00	11	13,200 00	11	13,200 00
Clerk	1,050 00	7	7,350 00	5	5,250 00	12	12,600 00	13	13,650 00	12	12,600 00
Clerk	900 00	19	17,100 00	3	2,700 00	1	900 00	1	900 00	..	.....
Clerk	750 00	10	7,500 00	12	9,000 00	9	6,750 00	7	5,250 00	7	5,250 00
Clerk	600 00	8	4,800 00	9	5,400 00	14	8,400 00	13	7,800 00	18	10,800 00
Office Boy	300 00	1	300 00	..	.....	1	300 00	1	300 00	..	.....
Stenographer and Typewriter	1,200 00	2	2,400 00	3	3,600 00	2	2,400 00	2	2,400 00	2	2,400 00
Stenographer and Typewriter	1,050 00	2	2,100 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	.....	..	.....	..	.....	2	1,800 00	2	1,800 00	2	1,800 00
Telephone Operator	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Measurer	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Measurer	1,200 00	3	3,600 00	1	1,200 00	1	1,200 00	..	.....	..	.....
Measurer	1,000 00	5	5,000 00	3	3,000 00	3	3,000 00	3	3,000 00	4	4,000 00
General Inspector Meters and Water Consumption	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Inspector Meters and Water Consumption	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	..	.....
Inspector Meters and Water Consumption	.....	..	.....	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Inspector Meters and Water Consumption	1,350 00	2	2,700 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Inspector Meters and Water Consumption	1,200 00	47	56,400 00	2	2,400 00	5	6,000 00	9	10,800 00	9	10,800 00
Inspector Meters and Water Consumption	.....	..	.....	2	2,200 00	2	2,200 00	2	2,200 00	2	2,200 00
Inspector Meters and Water Consumption	1,000 00	72	72,000 00	49	49,000 00	45	45,000 00	44	44,000 00	44	44,000 00
Pilot	1,500 00	1	1,500 00	..	.....	..	.....	1	1,500 00	1	1,500 00
Engineman (365 days at $4.50 per day)	1,642 50	1	1,642 50	..	.....	..	.....	..	.....	..	.....
Oiler (365 days at $3.00 per day)	1,095 00	1	1,095 00	..	.....	..	.....	1	1,095 00	1	1,095 00
Stoker (365 days at $3.00 per day)	1,095 00	1	1,095 00	..	.....	..	.....	..	.....	1	1,095 00
Deckhand (365 days at $2.50 per day)	912 50	2	1,825 00	..	.....	..	.....	1	912 50	2	1,825 00
Temporary Clerk (three months period)	900 00	7	1,575 00	..	.....	4	900 00	..	.....	7	1,575 00
Totals	.....	232	$255,832 50	123	$134,350 00	134	$140,850 00	134	$146,757 50	143	$148,040 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Distribution, Water Registration, Permits and Revenue Collections—Salaries and Wages, Manhattan.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Water Register	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,000 00
Secretary	2,000 00	..	.....	..	.....	..	.....	..	.....	1	$2,000 00	..	.....
Auditor	2,500 00	..	.....	..	.....	..	.....	..	.....	1	2,500 00	..	.....
Cashier	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Financial Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Financial Clerk	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,250 00	..	.....	1	$250 00	..	.....	..	.....	..	.....	1	250 00
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	900 00
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	5	1,050 00
Clerk	1,350 00	1	$1,350 00	1	150 00	*3	*$4,050 00	..	.....	..	.....	3	450 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	8	1,200 00
Clerk	1,050 00	1	1,050 00	..	.....	*1	*1,050 00	..	.....	..	.....	3	900 00
Clerk	900 00	..	.....	..	.....	*1	*900 00	..	.....	15	13,500 00	4	600 00
Clerk	750 00	*2	*1,500 00	..	.....	..	.....	..	.....	..	.....	10	1,500 00
Clerk	600 00	*1	*600 00	..	.....	4	2,400 00	1	$300 00	..	.....	..	.....
Office Boy	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Telephone Operator	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Measurer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Measurer	1,200 00	*1	*1,200 00	..	.....	..	.....	..	.....	..	.....	3	600 00
Measurer	1,000 00	..	.....	..	.....	1	1,000 00	..	.....	4	4,000 00	..	.....
General Inspector of Meters, etc.	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Meters, etc.	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Meters and Water Consumption	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Meters and Water Consumption	1,200 00	..	.....	4	800 00	..	.....	..	.....	..	.....	39	7,600 00
Inspector of Meters and Water Consumption	1,000 00	3	3,000 00	..	.....	..	.....	..	.....	65	65,000 00	..	.....
Pilot	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman	1,642 50	..	.....	..	.....	..	.....	..	.....	1	1,642 50	..	.....
Oiler	1,095 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	1,095 00	..	.....	..	.....	1	1,095 00	..	.....	..	.....	..	.....
Deckhand	912 50	1	912 50	..	.....	1	912 50	..	.....	..	.....	..	.....
Temporary Clerks (three months' period)	900 00	*4	*900 00	..	.....	7	1,575 00	..	.....	..	.....	..	.....
Totals	.....	8	$8,907 50	6	$1,200 00	14	$6,982 50	1	$300 00	89	$90,142 50	84	$17,650 00
Decreases	.....	8	4,200 00	..	.....	5	6,000 00	..	.....	..	.....	..	.....
Net total	.....	..	$4,707 50	6	$1,200 00	9	$982 50	1	$300 00	89	$90,142 50	84	$17,650 00

*Indicates decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	22	$15,850 00	7	$1,300 00	11	$10,650 00
December 31, 1907	8	8,907 50	6	1,200 00	8	4,200 00
June 30, 1908	14	6,982 50	1	300 00	5	6,000 00
Total	44	$31,740 00	14	$2,800 00	24	$20,850 00
Decrease	24	20,850 00	..	.....	..	.....
Net total	20	$10,890 00	14	$2,800 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Distribution, Water Registration, Permits and Revenue Collections—Salaries and Wages, Manhattan.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Amount.
Skilled Laborer (313 days at $3 per day)	$939 00	2	$1,878 00	2	$1,878 00	2	$1,878 00	2	$1,878 00	2	$1,878 00
Assistant Foreman (313 days at $3 per day)	939 00	4	3,756 00	4	3,756 00	4	3,756 00	4	3,756 00	4	3,756 00
Laborer (313 days at $2.50 per day)	782 50	4	3,130 00	4	3,130 00	4	3,130 00	4	3,130 00	4	3,130 00
Laborer (313 days at $2 per day)	626 00	15	9,390 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	25	$18,154 00	10	$8,764 00	10	$8,764 00	10	$8,764 00	10	$8,764 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Distribution, Water Registration, Permits and Revenue Collections—Salaries and Wages, Manhattan.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.
Skilled Laborer (313 days at $3 per day)	$939 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman (313 days at $3 per day)	939 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer (313 days at $2.50 per day)	782 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer (313 days at $2 per day).	626 00	..	.....	..	.....	..	.....	..	.....	15	$9,390 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	15	$9,390 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Distribution, Water Registration, Permits and Revenue Collections—Salaries and Wages, Manhattan.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	123	$10,889 17	..	.....
February	120	10,778 81	..	.....
March	127	11,085 28	..	.....
April	127	11,320 64	..	.....
May	135	11,413 38	..	.....
June	134	11,735 35	..	.....
Totals	766	$67,222 63	..	.....
Averages	127⅔	$11,203 77⅙	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	134	$11,837 22	..	.....
August	140	12,275 39	..	.....
September	141	12,330 68	..	.....
October	136	12,239 48	..	.....
November	134	11,667 08	..	.....
December	138	12,282 82	..	.....
Totals	823	$72,632 67	..	.....
Averages	137⅙	$12,105 44½	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	134	$11,939 06	..	.....
February	133	12,010 29	..	.....
March	138	12,597 34	..	.....
April	138	12,090 36	..	.....
May	139	12,316 43	..	.....
June	143	12,491 28	..	.....
Totals	825	$73,444 76	..	.....
Averages	137½	$12,240 79⅓	..	.....

Charges for Salaries and Wages Paid on Weekly Payrolls by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Distribution, Water Registration, Permits and Revenue Collections—Salaries and Wages, Manhattan.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—January 1, to and including week ending March 27....	10	749	$2,099 00	..	....	.....
Second—Week ending April 3, to and including week ending June 26.....	10	789¼	2,213 25	..	....	.....
Totals.....	10	1,538¼	$4,312 25	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third — Week ending July 3, to and including week ending September 25.....	10	784¼	$2,196 75	..	....	.....
Fourth—Week ending October 2, to and including week ending December 31.....	10	841	2,359 00	..	....	.....
Totals.....	10	1,625¼	$4,555 75	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—January 1, to and including week ending March 25....	10	735	$2,059 00	..	....	.....
Second—Week ending April 1, to and including week ending June 24.....	9	762¾	2,132 27	..	....	.....
Totals.....	9½	1,497¾	$4,191 27	..	....	.....

Recapitulation Estimate for Payroll Expenditure.

Appropriation: Distribution, Water Registration, Permits and Revenue Collections—Salaries and Wages, Manhattan.

1907 Budget allowance.....	$155,000 00		
1907 Budget transfers—Dr....	4,000 00		
1907 net Budget allowance available	$151,000 00	Payroll expenditures therefrom....	$148,723 30
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom....	.....
1907 totals—Resources.	$151,000 00	Total payroll expenditures therefrom.....	$148,723 30
Balance January 1, 1908, of 1907 Budget account	$2,276 70		

1908 Budget allowance	$155,000 00
1908 Budget transfers	.....
1908 Special Revenue Bonds issued	*30,000 00
1909 estimate for payroll expenditures	273,986 50

* The Budget allowance for 1908 of $155,000 having been found inadequate, the issue of $30,000 Special Revenue Bonds was approved by the Board of Estimate and Apportionment on June 12, 1908. This amount becoming available July 1, 1908, makes the appropriation for the latter part of the year 1908 at a basis of $215,000.

Increase of 1909 estimate over 1907 Budget	$118,986 50
Increase of 1909 estimate over 1907 total salary expenditures	124,565 36
Increase of 1909 estimate over 1908 Budget	118,986 50
Increase of 1909 estimate over June, 1908, basis	117,182 50
Increase of 1909 estimate over January 1, 1907, basis	130,872 50
Increase of 1909 estimate over January 1, 1908, basis	118,465 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Distribution, Water Registration, Permits and Revenue Collections—Salaries and Wages, The Bronx.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Register	$3,000 00	1	$3,000 00	1	$2,500 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Cashier	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,650 00	1	1,650 00	..	.....	1	1,350 00	..	.....	1	1,350 00
Clerk	1,350 00	1	1,350 00	1	1,200 00	2	2,400 00	1	1,200 00	1	1,200 00
Clerk	1,050 00	2	2,100 00	1	1,050 00	2	2,100 00	2	2,100 00	2	2,100 00
Clerk	900 00	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00	1	900 00
Clerk	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	2	2,400 00	2	1,200 00	2	1,200 00	2	1,200 00	2	1,200 00
Temporary Clerk	900 00	..	.....	..	.....	..	.....	..	.....	4	3,600 00
Measurer	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Measurer	1,200 00	1	1,200 00	1	1,200 do	1	1,200 00	2	2,400 00	2	2,400 00
Measurer	1,350 00	2	2,700 00	2	2,000 00	2	2,000 00	1	1,000 00	1	1,000 00
General Inspector of Meters	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,650 00
Inspector of Meters	1,000 00	11	11,000 00	10	10,000 00	10	10,000 00	10	10,000 00	9	9,000 00
Inspector of Meters	1,200 00	4	4,800 00	..	.....	..	.....	..	.....	..	.....
Temporary Inspector of Meters	1,000 00	..	.....	..	.....	..	.....	..	.....	2	2,000 00
Messenger	1,050 00	1	1,050 00	1	900.00	1	900 00	1	900 00	1	900 00
Stenographer and Typewriter	1,200 00	1	1,200 00	1	900 00	1	900 00	1	900 00	1	1,050 00
Totals	.....	34	$42,300 00	26	$29,750 00	29	$33,850 00	27	$31,500 00	32	$36,850 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Distribution: Water Registration, Permits and Revenue Collections—Salaries and Wages, The Bronx.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908: Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908: Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate: Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Register	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	1	$300 00
Clerk	1,350 00	2	*$2,550 00	..	.....	..	.....	1	150 00	..	.....	1	150 00
Clerk	1,050 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	2	$2,400 00	..	.....
Temporary Clerk	.....	..	.....	..	.....	..	.....	..	.....	4	*3,600 00	..	.....
Measurer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Measurer	1,200 00	..	.....	1	$200 00	4	$3,600 00	..	.....	..	.....	1	200 00
Measurer	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
General Inspector of Meters	1,800 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Inspector of Meters	1,000 00	..	.....	..	.....	1	*1,000 00	..	.....	2	2,000 00	..	.....
Inspector of Meters	1,200 00	..	.....	..	.....	..	.....	..	.....	4	4,800 00	..	.....
Temporary Inspector of Meters	.....	..	.....	..	.....	2	2,000 00	..	.....	2	*2,000 00	..	.....
Messenger	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Totals	.....	..	.....	1	$200 00	6	$5,600 00	5	$750 00	8	$9,200 00	10	$1,850 00
Decreases	.....	2	$2,550 00	..	.....	1	1,000 00	..	.....	6	5,600 00	..	.....
Net total	.....	2	*$2,550 00	1	$200 00	5	$4,600 00	5	$750 00	2	$3,600 00	10	$1,850 00

*Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases: Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases: Decrease in Number of Employees. Number.	Amount.
June 30, 1907	3	$3,600 00	1	$500 00	..	.....
December 31, 1907	..	.....	1	200 00	2	$2,550 00
June 30, 1908	6	5,600 00	5	750 00	1	1,000 00
Total	9	$9,200 00	7	$1,450 00	..	.....
Decrease	3	3,550 00	..	.....	..	.....
Net total	6	$5,650 00	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Distribution, Water Registration, Permits and Revenue Collections—Salaries and Wages, The Bronx.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Annual Expense, Basis of January 9, 1907. Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Annual Expense, Basis of June 26, 1907. Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Annual Expense, Basis of January 8, 1908. Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Annual Expense, Basis of June 24, 1908. Amount.
Laborers	$2 50	2	$1,825 00	2	$1,642 50	2	$1,642 50	2	$1,825 00	2	$1,825 00
Totals	.....	2	$1,825 00	2	$1,642 50	2	$1,642 50	2	$1,825 00	2	$1,825 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Distribution, Water Registration, Permits and Revenue Collections—Salaries and Wages, The Bronx.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.
Laborer	$2 50	..	.....	1	$182 50	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	1	$182 50	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Water Registration, Permits and Revenue Collections—Salaries and Wages, The Bronx.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	27	$2,491 22	..	.....
February	26	2,479 12	..	.....
March	26	2,479 12	..	.....
April	28	2,537 46	..	.....
May	29	2,779 12	..	.....
June	29	2,809 69	..	.....
Total	..	$15,575 73	..	.....
Averages	27½	$2,595 95	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	29	$2,816 79	..	.....
August	29	2,759 47	..	.....
September	28	2,724 96	..	.....
October	28	2,724 96	..	.....
November	28	2,671 63	..	.....
December	27	2,624 96	..	.....
Total	..	$16,322 77	..	.....
Averages	28⅙	$2,720 46	..	.....
Total for year	..	$31,898 50	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	27	$2,624 96	..	.....
February	27	2,576 11	..	.....
March	26	2,541 63	..	.....
April	32	2,868 28	..	.....
May	33	3,129 12	..	.....
June	32	3,070 79	..	.....
Total	..	$16,810 89	..	.....
Averages	29½	$2,801 81	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Distribution, Water Registration, Permits and Revenue Collections—Salaries and Wages, The Bronx.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—January 1, to and including week ending March 27	2	172	$387 00	..	....	.....
Second—Week ending April 3, to and including week ending June 26	2	182	409 50	..	....	.....
Totals	..	354	$796 50	..	....	.....
Third—Week ending July 3, to and including week ending September 25	2	182	$427 00	..	....	.....
Fourth—Week ending October 2, to and including December 31	2	194	$485 00	..	....	.....
Totals	..	376	$912 00	..	....	.....
1908—						
First—January 1, to and including week ending March 25	2	155	$387 50	..	....	.....
Second—Week ending April 1, to and including week ending June 24	2	182	455 00	..	....	.....
Totals	..	337	$842 50	..	....	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Distribution, Water Registration, Permits and Revenue Collections—Salaries and Wages, The Bronx.

1907 Budget allowance, apportionment of "Salaries, Office of Deputy Commissioner and Water Register, Borough of The Bronx	$33,607 00		
1907 net Budget allowance available	$33,607 00	Payroll expenditures therefrom.....	$33,607 00

1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom.....	.....
*1907—Total resources....	$33,607 00	Total payroll expenditures therefrom.....	$33,607 00
Balance January 1, 1908, of 1907 Budget account	.....		
1908 Budget allowance.....	$39,688 00		
1908 Budget transfers.....	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	42,300 00		

Increase of 1909 estimate over 1907 Budget.....	$8,693 00
Increase of 1909 estimate over 1907 total salary expenditures.....	8,693 00
Increase of 1909 estimate over 1908 Budget.....	2,612 00
Increase of 1909 estimate over June, 1908, basis.....	5,450 00
Increase of 1909 estimate over January 1, 1907, basis.....	12,550 00
Increase of 1909 estimate over January 1, 1908, basis.....	10,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: **Distribution, Maintenance, Manhattan and The Bronx—Salaries and Wages.**

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Engineer (half salary).....	$4,800 00	1	$2,400 00	..	.....	..	.....	1	$2,400 00	1	$2,400 00
Engineer (Distribution System, half salary).....	4,000 00	1	2,000 00	..	.....	..	.....	..	.....	1	4,000 00
Assistant Engineer.....	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	..	.....
Leveler	1,500 00	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Foreman	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	..	.....
Tapper	1,400 00	2	2,800 00	2	2,800 00	2	2,800 00	2	2,800 00	2	2,800 00
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	7	$12,150 00	4	$6,100 00	3	$4,600 00	4	$7,000 00	4	$9,200 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: **Distribution, Maintenance,** Manhattan and The Bronx—Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Assistant Engineer.....	$4,800 00	1	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer (Distribution System)..	4,000 00	..	.....	..	.....	1	$4,000 00	..	.....	..	.....	1	*$2,000 00
Assistant Engineer.....	2,100 00	..	.....	..	.....	..	.....	..	.....	1	$2,100 00	..	.....
Leveler	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	1,800 00	..	.....	..	.....	1	*1,800 00	..	.....	1	1,800 00	..	.....
Tapper	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Totals	.....	1	$2,400 00	..	.....	1	$4,000 00	..	.....	3	$4,950 00	..	.....
Decreases	.....	..	.....	..	.....	1	1,800 00	..	.....	..	.....	1	$2,000 00
Net total.....	.....	1	$2,400 00	..	.....	..	$2,200 00	..	.....	3	$4,950 00	1	*$2,000 00

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	1	$1,500 00
December 31, 1907.....	..	.....	..	.....	..	.....
June 30, 1908.....	2	$6,400 00	..	.....	1	1,800 00
Total	2	$6,400 00	..	.....	2	$3,300 00
Decrease	2	3,300 00	..	.....	..	.....
Net total.....	..	$3,100 00	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: **Distribution, Maintenance,** Manhattan and The Bronx—Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Amount.
Foreman	$5 00	16	$29,200 00	10	$18,250 00	15	$27,375 00	14	$25,550 00	14	$25,550 00
Assistant Foreman.....	3 00	29	28,275 00	28	27,300 00	25	24,375 00	27	26,325 00	29	28,275 00
Pavers	4 50	3	4,225 50	4	5,634 00	5	7,042 50	3	4,225 50	3	4,225 50
Blacksmith	4 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Bricklayer	4 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Caulker	4 00	50	65,000 00	51	58,012 50	49	55,737 50	49	55,737 50	50	56,875 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Amount.
Assistant Tapper	3 50	14	15,337 00	12	13,146 00	12	13,146 00	14	15,337 00	13	14,241 50
Blacksmith's Helper	3 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00
Plumber's Helper	3 00	2	1,878 00	..	.....	2	1,878 00	2	1,878 00	2	1,878 00
Plumber's Helper	2 50	..	.....	1	782 50	..	.....	..	.....	..	.....
Flagger	2 50	3	2,347 50	3	2,347 80	3	2,347 50	2	1,565 00	3	2,347 50
Toolman	2 50	2	1,565 00	2	1,565 00	2	1,565 00	2	1,565 00	2	1,565 00
Machinist's Helper	2 50	8	6,800 00	1	782 50	..	.....	..	.....	..	.....
Laborers	2 50	90	73,125 00	50	40,625 00	67	54,437 50	65	52,812 50	63	51,187 50
Laborers	2 00	90	58,500 00	93	60,450 00	89	57,850 00	76	49,400 00	82	53,300 00
Machinist	4 00	3	4,080 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	313	$293,776 00	258	$232,338 00	272	$249,197 00	257	$237,838 50	264	$242,888 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Distribution, Maintenance, Manhattan and The Bronx—Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.
Foreman	$5 00	1	*$1,825 00	..	.....	..	.....	..	.....	2	$3,650 00	..	.....
Assistant Foreman	3 00	2	1,950 00	..	.....	2	$1,950 00	..	.....	..	.....	..	.....
Pavers	4 50	2	* 2,817 00	..	.....	..	.....	..	.....	..	.....	..	.....
Caulkers	4 00	..	.....	..	.....	1	1,137 50	..	.....	..	.....	50	$8,125 00
Assistant Tappers	3 50	2	2,191 00	..	.....	1	*1,095 50	..	.....	1	1,095 50	..	.....
Plumber's Helper	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber's Helper	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Flagger	2 50	1	*782 50	..	.....	1	782 50	..	.....	..	.....	..	.....
Machinist's Helper	2 50	..	.....	..	.....	..	.....	..	.....	8	6,800 00	..	.....
Laborers	2 50	2	*1,625 00	..	.....	2	*1,625 00	..	.....	27	21,937 50	..	.....
Laborers	2 00	13	*8,450 00	..	.....	6	3,900 00	..	.....	8	5,200 00	..	.....
Machinist	4 00	3	4,080 00	..	.....	..	.....	..	.....	3	4,080 00	..	.....
Totals	.....	4	$4,141 00	..	.....	10	$7,770 00	..	.....	49	$42,763 00	50	$8,125 00
Decreases	.....	19	15,499 50	..	.....	3	2,720 50	..	.....	..	.....	..	.....
Net total	.....	15	*$11,358 50	..	.....	7	$5,049 50	..	.....	49	$42,763 00	50	$8,125 00

* Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Distribution, Maintenance, Manhattan and The Bronx—Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	4	$508 32	..	.....
February	4	508 32	..	.....
March	4	508 32	..	.....
April	4	558 32	..	.....
May	4	558 32	..	.....
June	4	558 32	..	.....
Total	..	$3,199 92	..	.....
Averages	4	$533 32	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	3	$383 32	..	.....
August	3	383 32	..	.....
September	3	383 32	..	.....
October	3	383 32	..	.....
November	3	383 32	..	.....
December	3	383 32	..	.....
Total	..	$2,299 92	..	.....
Averages	3	$383 32	..	.....
Total for year	..	$5,499 84	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	4	$583 32	..	.....
February	4	583 32	..	.....
March	4	583 32	..	.....
April	3	488 32	..	.....
May	4	734 39	..	.....
June	4	766 65	..	.....
Total	..	$3,739 32	..	.....
Averages	4	$623 22	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Distribution, Maintenance, Manhattan and The Bronx—Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—January 1 to and including week ending March 27	268	21,714	$60,837 71	....	....	.....
Second — Week ending April 3, to and including week ending June 26	276	24,176	68,043 46	....	....	.....
Total	....	45,890	$128,881 17	....	....	.....
1907—						
Third—Week ending July 3, to and including week ending September 25	273	24,028	$67,608 52	....	....	.....
Fourth—Week ending October 2, to and including December 31.	276	11,437	32,240 51	250	11,616	$31,135 63
Total	....	35,465	$99,849 03	....	11,616	$31,135 63
1908—						
First—January 1, to and including week ending March 25	256	20,907	$59,413 92	....	....	.....
Second—April 1 to and including week ending June 24	264	22,755	64,461 24	....	....	.....
Total	....	43,662	$123,875 16	....	....	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Distribution, Maintenance, Manhattan and The Bronx—Salaries and Wages.

1907 Budget allowance — apportionment of "Repairing and Renewal of Pipes, Stopcocks, etc., Salaries and Wages"	$221,943 16		
1907 Budget transfers (Cr.)	12,500 00		
1907 net Budget allowance available	234,443 16	Payroll expenditures therefrom	$234,230 04
1907 Special Revenue Bonds authorized (apportionment)	34,142 03	Payroll expenditures therefrom	31,135 63
1907 total resources	$268,585 19	Total payroll expenditures therefrom	$265,365 67
Balance January 1, 1908, of 1907 Budget account	$3,219 52		
1908 Budget allowance	$250,000 00		
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	305,926 00		

Increase of 1909 estimate over 1907 Budget	$37,340 81
Increase of 1909 estimate over 1907 total salary expenditures	40,560 33
Increase of 1909 estimate over 1908 Budget	55,926 00
Increase of 1909 estimate over June, 1908, basis	53,838 00
Increase of 1909 estimate over January 1, 1907, basis	67,488 00
Increase of 1909 estimate over January 1, 1908, basis	61,087 50

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Distribution, Maintenance, Manhattan and The Bronx—Horses and Carts.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Annual Expense, Basis of January 5, 1907. Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Annual Expense, Basis of June 29, 1907. Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Annual Expense, Basis of January 4, 1908. Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Annual Expense, Basis of June 27, 1908. Amount.
Team and Truck	$6 00	2	$4,380 00	2	$4,380 00	2	$4,380 00	2	$4,380 00	2	$4,380 00
Horse and Truck	3 75	2	2,737 50	2	2,737 50	2	2,737 50	2	2,737 50	2	2,737 50
Horse and Wagon	3 50	45	57,487 50	43	54,932 50	49	62,597 50	51	65,152 50	47	60,042 50
Horse and Wagon	2 25	8	6,570 00	5	4,106 25	5	4,106 25	5	4,106 25	5	4,106 25
Totals	.....	57	$71,175 00	52	$66,156 25	58	$73,821 25	60	$76,376 25	56	$71,266 25

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.
Comparison of Six-month Periods.

Title of Appropriation: Distribution, Maintenance, Manhattan and The Bronx—Horses and Carts.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Number.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Amount.	Comparison of June 26, 1907, with January 8, 1908. Wage Increases of Existing Force. Number.	Comparison of June 26, 1907, with January 8, 1908. Wage Increases of Existing Force. Amount.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Number.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Amount.	Comparison of January 8, 1908, with June 24, 1908. Wage Increases of Existing Force. Number.	Comparison of January 8, 1908, with June 24, 1908. Wage Increases of Existing Force. Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 24, 1908, with 1909 Estimate. Wage Increases of Existing Force. Number.	Comparison of June 24, 1908, with 1909 Estimate. Wage Increases of Existing Force. Amount.
Horse and Wagon	$3 50	2	$2,555 00	..	.....	4	*$5,110 00	..	.....	2	*$2,555 00	..	.....
Horse and Wagon	2 25	2	.....	..	.....	..	.....	..	.....	3	2,463 75	..	.....
Totals	.....	2	$2,555 00	..	.....	..	.....	..	.....	3	$2,463 75	..	.....
Decreases	.....	..	.....	..	.....	4	5,110 00	..	.....	2	2,555 00	..	.....
Net totals	.....	2	$2,555 00	..	.....	4	*$5,110 00	..	.....	1	*91 25	..	.....

* Decrease.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Distribution, Maintenance, Manhattan and The Bronx—Horses and Carts.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—January 1, to and including week ending March 27	58	4,503	$15,605 89	..	....	.....
Second—Week ending April 3 to and including week ending June 26	56	4,986	17,344 95	..	....	.....
Totals	..	9,489	$32,950 84	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
Third—Week ending July 3 to and including week ending September 25	59	5,145	$17,907 58	..	....	.....
Fourth—Week ending October 2, to and including December 31.	59	2,072	7,198 42	59	3,068	$10,700 20
Totals.....	..	7,217	$25,106 00	..	3,068	$10,700 20

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—January 1, to and including week ending March 25.....	60	4,827	$16,834 19	..	....	.....
Second—Week ending April 1, to and including week ending June 24	57	4,886	16,992 72	..	....	.....
Totals.....	..	9,713	$33,826 91	..	....	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Distribution, Maintenance, Manhattan and The Bronx—Horses and Carts.

1907 Budget allowance, apportionment of Repairing and Renewal of Pipes, Stopcocks, etc.—Salaries and Wages.....	$58,056 84		
1907 Budget transfers.....	.....		
1907 net Budget allowance available	$58,056 84	Payroll expenditures therefrom....	$58,056 84
1907 Special Revenue Bonds authorized (apportionment).....	10,700 20	Payroll expenditures therefrom....	10,700 20
1907 total resources.....	$68,757 04	Total payroll expenditures therefrom	$68,757 04

Balance January 1, 1908, of 1907 Budget Account.	
1908 Budget allowance.....	$60,000 00
1908 Budget transfers.....	.....
1908 Special Revenue Bonds issued	.....
1909 estimate for payroll expenditures	71,175 00

Increase of 1909 estimate over 1907 Budget.....	$2,417 96
Increase of 1909 estimate over 1907 total salary expenditures.....	2,417 96
Increase of 1909 estimate over 1908 Budget.....	11,175 00
Increase of 1909 estimate over June, 1908, basis.....	*91 25
Increase of 1909 estimate over January 1, 1907, basis.....	5,018 75
Increase of 1909 estimate over January 1, 1908, basis.....	*5,201 25

* Decrease.

Title of Appropriation: Distribution, Croton and Bronx Systems—Repairs and Renewals. General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Tapping cocks	4,000	$6,000 00	$1,892 50	$1,892 50	.....	$1,461 39	$1,461 39	.....	.....	.....	.....
Tapping cock boxes.....	....	.....	.....	.....	.....	240 00	240 00	.....	.....	.....	.....
Total.....	....	$6,000 00	$1,892 50	$1,892 50	.....	$1,701 39	$1,701 39	.....	.....	.....	.....

Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Hydrants and stopcocks.....	....	$10,000 00	$343 00	$343 00	.....	$5,890 00	$5,890 00	.....	$3,000 00	$3,000 00	.....
Hydrant and stopcock parts..	....	3,000 00	4,095 24	4,095 24	.....	5,679 31	5,679 31	.....	300 00	300 00	.....
Cast iron pipe.....	*266	8,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cast iron special castings.....	*180	10,000 00	.....	.....	.....	.....	.....	.....	2,476 43	2,476 43	.....
Stop-cock boxes and covers....	*85	3,500 00	.....	.....	.....	.....	.....	.....	219 15	219 15	.....
Pipe fittings	....	200 00	.....	.....	.....	.....	.....	.....	170 00	170 00	.....
Lead	†120,000	7,000 00	5,197 01	5,197 01	.....	139 21	139 21	.....	.....	.....	.....
Calking yarn	†25,000	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Packing	†1,000	200 00	.....	.....	.....	434 00	434 00	.....	.....	.....	.....
Sheet gum rubber.....	†150	150 00									
Total.....	....	$43,050 00	$9,635 25	$9,635 25	.....	$12,142 52	$12,142 52	.....	$6,165 58	$6,165 58	.....

* Tons. † Pounds.

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Repairs to hydrants.....	....	$7,000 00	$2,563 19	$2,563 19	.....	$3,323 12	$3,323 12	.....	$1,463 27	$1,463 27	.....
Repairs to mains.....	....	1,000 00	470 15	470 15	.....	979 71	979 71	.....	.....	.....	.....
Repairs to submarine mains..	....	5,000 00	987 00	987 00	.....	13,150 78	13,150 78	.....	900 00	900 00	.....
Repairs to pavements.....	....	28,000 00	107 25	107 25	.....	20,924 52	20,924 52	.....	10,416 42	10,416 42	.....
Repairs to buildings.....	....	.....	.....	.....	.....	115 30	115 30	.....	24 00	24 00	.....
Rebuilding end of storeroom Twenty-fourth street pipe yard	....	2,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Construction of vaults.....	....	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Changing taps	....	3,000 00	357 89	357 89	.....	190 85	190 85	.....	921 17	921 17	.....
Total.....	....	$46,600 00	$4,485 48	$4,485 48	.....	$38,684 28	$38,684 28	.....	$13,724 86	$13,724 86	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$6,000 00	$3,593 89	$3,593 89	.....
Materials for Repairs and Replacement by Departmental Labor	43,050 00	21,777 77	21,777 77	.....
Repairs and Replacements by Contract or Open Order	46,600 00	43,169 76	43,169 76	.....
Apparatus Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Total	$95,650 00	$68,541 42	$68,541 42	.....

Allowed in Budget, 1908	$90,000 00
Requested, 1909	95,650 00
Increase 1909 over 1908 Budget	$5,650 00
Increase 1909 over total 1907 expenditures	27,108 58

Title of Appropriation: Distribution, Croton and Bronx Systems—Drinking Hydrants. General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Hydrants	10	$375 00	.....	.....	.....	$2,965 00	$2,965 00	.....	.....	.....	.....
Totals		$375 00	.....	.....	.....	$2,965 00	$2,965 00	.....	.....	.....	.....

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Setting hydrants	45	$1,800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to hydrants	....	2,500 00	.....	.....	.....	$2,204 37	$2,204 37	.....	$796 48	$796 48	.....
Repairs to pavements	....	325 00	.....	.....	.....	59 09	59 09	.....	14 88	14 88	.....
Totals		$4,625 00	.....	.....	.....	$2,263 46	$2,263 46	.....	$811 36	$811 36	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$375 00	$2,965 00	$2,965 00	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	4,625 00	2,263 46	2,263 46	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Totals	$5,000 00	$5,228 46	$5,228 46	.....

Allowed in Budget, 1908	$4,000 00
Requested, 1909	5,000 00
Increase, 1909, over 1908 Budget	$1,000 00
Decrease, 1909, under total 1907 expenditures	228 46

Title of Appropriation: Distribution, Croton and Bronx Systems—Supplies and Contingencies. General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Blue prints	a 10,000	$300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rubber boots	b 332	1,152 00	.....	.....	.....	$1,115 00	$1,115 00	.....	$178 50	$178 50	.....
Paint brushes	c 42	180 00	.....	.....	.....	975 28	975 28	.....	77 00	77 00	.....
House furnishing goods	....	500 00									
Boiler compound	d 3,600	810 00									
Chloride of lime	e 20,000	200 00									
Copper sulphate	e 20,000	1,400 00	$560 00	$560 00	.....	2,138 94	2,138 94	.....	611 37	611 37	.....
Salt	e 150,000	750 00									
Disinfectants	d 700	600 00									
Miscellaneous chemicals	....	50 00									
Gauges and charts	....	50 00	50 00	50 00	.....	51 00	51 00	.....	26 00	26 00	.....
Garden hose	f 500	75 00	24 00	24 00	.....	1,575 55	1,575 55	.....	193 95	193 95	.....
Steam hose	f 500	200 00									
Ice	e 96,000	240 00	.....	.....	.....	213 48	213 48	.....	148 15	148 15	.....
Hand lanterns	c 30	150 00	276 00	276 00	.....	99 90	99 90	.....	.....	.....	.....
Bunker lamps	c 2	7 00									
Kerosene oil	d 11,100	1,443 00	628 67	628 67	.....	670 74	670 74	.....	317 39	317 39	.....
Lubricating oil	d 13,500	2,970 00	.....	.....	.....	430 03	430 03	.....	1,382 72	1,382 72	.....
Engine grease	e 1,400	70 00									
Graphite grease	e 1,250	150 00	103 15	103 15	.....	.....	.....	.....	132 37	132 37	.....
Russian tallow	e 700	49 00									
Soap	e 1,000	50 00	.....	.....	.....	97 65	97 65	.....	.....	.....	.....
Polishing paste	e 500	75 00									

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Platform scales	2	112 00	.....	.....	.....	67 00	67 00	.....	.....	.....	.....
Test weights for scales	e 2,000	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stoves	....	200 00	35 25	35 25	.....	.....	.....	.....	210 00	210 00	.....
Cotton waste	e 15,000	1,350 00	.....	.....	.....	704 80	704 80	.....	320 00	320 00	.....
Furniture and Fixtures—											
Rugs	2	75 00									
Linoleum	....	25 00									
Desks and chairs	....	610 00									
Filing cabinets	....	575 00	383 65	383 65	.....	2,058 27	2,058 27	.....	253 30	253 30	.....
Desk lamps	6	27 00									
Telephone brackets	2	13 00									
Coat trees	2	12 00									
Water coolers	3	30 00									
Office Supplies—											
Adding machine	1	450 00									
Typewriting machines	2	200 00									
Directories	6	48 00	14 00	14 00	.....	827 29	827 29	.....	220 50	220 50	.....
Bottled water	....	75 00									
Towel supply	....	120 00									
Miscellaneous	....	150 00									
Meter Supplies—											
Twisted wire	f 60,000	120 00									
Lead pellets	60,000	420 00									
Sealing wax	e 150	45 00	.....	.....	.....	117 60	117 60	.....	.....	.....	.....
Rubber lugs	10,000	120 00									
Seals	48	216 00									
Meter Inspectors' Supplies—											
Flash lamps	60	60 00									
Electric batteries	2,000	420 00									
Metallic tapes	48	52 00	.....	.....	.....	86 92	86 92	.....	201 20	201 20	.....
Wrenches	60	48 00									
Miscellaneous	....	25 00									
Automobile supplies	....	600 00	.....	.....	.....	149 69	149 69	.....	43 87	43 87	.....
Boat supplies	....	375 00	.....	.....	.....	349 79	349 79	.....	81 67	81 67	.....
Miscellaneous supplies	....	300 00	.....	.....	.....	475 65	475 65	.....	.....	.....	.....
Totals		$18,544 00	$2,074 72	$2,074 72	.....	$12,204 58	$12,204 58	.....	$4,397 99	$4,397 99	.....

a Square feet.
b Pairs.
c Dozen.
d Gallons.
e Pounds.
f Feet.

Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
North River brick	60,000	$420 00									
Fire brick	2,000	70 00									
Fire brick, special shapes	72	144 00									
Fire brick, ground	a 24	96 00									
Portland cement	a 325	845 00	$216 00	$216 00	.....	$1,303 98	$1,303 98	.....	$271 20	$271 20	.....
Retort, cement	b 400	30 00									
White clay	a 20	40 00									
Lump lime	a 87	174 00									
Sand	c 300	450 00									
Building stone	c 750	1,500 00									
Glass	d 500	225 00	.....	.....	.....	105 96	105 96	.....	25 80	25 80	.....
Nails and spikes	e 150	390 00									
Fencing staples	e 16	48 00	153 35	153 35	.....	920 41	920 41	.....	15 20	15 20	.....
Miscellaneous hardware	....	800 00									
Lumber	f 150,000	6,750 00									
Fence posts	4,300	1,075 00									
Fence pickets	2,500	125 00									
Fence strips	g 3,000	150 00	172 00	172 00	.....	9,592 20	9,592 20	.....	866 15	866 15	.....
Yellow pine rails	4,100	3,690 00									
Shingles	h 225	450 00									
Black walnut	g 1,000	180 00									
Paints and colors	....	450 00									
Ready-mixed paints	i 1,800	1,800 00									
Raw linseed oil	i 600	270 00	1,880 00	1,880 00	.....	600 27	600 27	.....	466 66	466 66	.....
Varnish and dryer	i 175	350 00									
Turpentine	i 320	160 00									
White lead	b 4,600	345 00									

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Agricultural tools	....	700 00									
Mechanics' tools	....	400 00									
Laborers' tools	....	295 00									
Stone Cutters' tools	....	70 00									
Blacksmiths' tools	....	277 00									
Boiler room tools	....	200 00									
Measuring tools	....	80 00	4,743 56	4,743 56	.....	15,702 04	15,702 04	.....	116 84	116 84	.....
Machinists' tools	....	340 00									
Spruce boom and fittings	1	45 00									
Derricks and appurtenances	....	500 00									
Cold chisels	775	200 00									
Pipe line tools	....	550 00									
Glazed drain pipe	g 600	270 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Manila rope	b 1,000	125 00	111 72	111 72	.....	7 80	7 80	.....	95 75	95 75	.....
Engine and boiler trimmings	....	150 00	.....	.....	.....	558 52	558 52	.....	.....	.....	.....
Ribbon fence wire	b 15,000	750 00	.....	.....	.....	1,082 72	1,082 72	.....	.....	.....	.....
Galavnized iron window screens	85	510 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals		$26,489 00	$7,276 63	$7,276 63	.....	$29,873 90	$29,873 90	.....	$1,857 60	$1,857 60	.....

a Barrels.
b Pounds.
c Cubic yards.
d Lights.
e Kegs.
f Feet (B. M.)
g Linear feet.
h Bundles.
i Gallons.

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Repairs to automobiles	....	$980 00	.....	.....	.....	$290 55	$290 55	.....	$118 13	$118 13	.....
Repairs to furniture and fixtures	....	150 00	.....	.....	.....	44 15	44 15	.....	10 00	10 00	.....
Repairs to office telephone	....	100 00	.....	.....	.....	83 05	83 05	.....	39 83	39 83	.....
Department boat "Antietam," painting and calking, including dry docking	....	700 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs	....	800 00	.....	.....	.....	775 00	775 00	.....	1,741 04	1,741 04	.....
Totals	....	$2,730 00	.....	.....	.....	$1,192 75	$1,192 75	.....	$1,909 00	$1,909 00	.....

Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Automobile	1	$3,000 00	.....	.....	.....	$846 00	$846 00	.....	.....	.....	.....
Garage charges	2	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Launches (for Croton Lake)	2	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Department boat "Antietam"	....	.....	.....	.....	.....	15,000 00	.....	$15,000 00	.....	.....	.....
Wharfage	....	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$5,700 00	.....	.....	.....	$15,846 00	$846 00	$15,000 00	.....	.....	.....

Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Testing boilers	....	$50 00	$20 00	$20 00	.....	$8 00	$8 00	.....	.....	.....	.....
Correcting maps	....	95 00	.....	.....	.....	95 00	95 00	.....	$50 00	$50 00	.....
Cleaning pans	....	3,000 00	1,296 02	1,296 02	.....	2,635 68	2,635 68	.....	1,433 00	1,433 00	.....
Building vaults and closets	....	.....	.....	.....	.....	1,365 00	1,365 00	.....	.....	.....	.....
Hauling pipe	....	500 00	75 00	75 00	.....	391 00	391 00	.....	.....	.....	.....
Postal cards	....	250 00	200 00	200 00	.....	.....	.....	.....	250 00	250 00	.....
Rentals, headquarters of repair companies	....	4,800 00	1,235 00	1,235 00	.....	1,920 00	1,920 00	.....	2,220 00	2,220 00	.....
Typewriting	....	200 00	.....	.....	.....	246 34	246 34	.....	.....	.....	.....
Traveling expenses, etc	....	8,000 00	2,615 92	2,615 92	.....	4,998 84	4,998 84	.....	3,930 28	3,930 28	.....
Water (for Keepers' houses)	....	100 00	.....	.....	.....	43 72	43 72	.....	20 56	20 56	.....
Drawing water	....	75 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of Water for Twenty-fourth Ward	....	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$18,070 00	$5,441 94	$5,441 94	.....	$11,703 58	$11,703 58	.....	$7,903 84	$7,903 84	.....

Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Anthracite coal (pumping)..	*18,000	$90,000 00									
Anthracite coal (watershed).	*275	1,925 00									
Anthracite coal (repair companies)	*100	700 00	$694 25	$694 25	.....	$90,462 15	$90,462 15	.....	$13,665 06	$13,665 06	.....
Anthracite coal (boat).....	*500	3,125 00									
Coke	†60	300 00									
Pine wood	‡95	1,235 00	117 00	117 00	.....	2,095 75	2,095 75	.....	77 50	77 50	.....
Totals.....	....	$97,285 00	$811 25	$811 25	.....	$92,557 90	$92,557 90	.....	$13,742 56	$13,742 56	.....

*Tons.
†Chaldrons.
‡Cords.

Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Horse and wagon hire for transportation of employees....	8	$6,400 00	$967 50	$967 50	.....	$4,327 00	$4,327 00	.....	$2,765 00	$2,765 00	.....
Totals.....	....	$6,400 00	$967 50	$967 50	.....	$4,327 00	$4,327 00	.....	$2,765 00	$2,765 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies.....	$18,544 00	$14,279 30	$14,279 30	.....
Materials for Repairs and Replacement by Departmental Labor.....	26,489 00	37,150 53	37,150 53	.....
Repairs and Replacements by Contract or Open Order	2,730 00	1,192 75	1,192 75	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	5,700 00	15,846 00	846 00	$15,000 00
Fuel	97,285 00	93,369 15	93,369 15	.....
Hired Teams, Horses and Carts.....	6,400 00	5,294 50	5,294 50	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	.....	.....	.....	.....
Contingencies	18,070 00	17,145 52	17,145 52	.....
Totals.....	$175,218 00	$184,277 75	$169,277 75	$15,000 00

Allowed in Budget—1908.....	$175,000 00	
Requested, 1909	175,218 00	
Increase 1909 over 1908 Budget.....		$218 00
Decrease 1909, under total 1907 expenditures.....		9,059 75

Title of Appropriation: Distribution—Croton and Bronx System—Telephone Service.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Telephone service.....	..	$9,850 00	$9 00	$9 00	.....	$3,432 47	$3,432 47	.....	$2,031 78	$2,031 78	.....
Totals.....		$9,850 00	$9 00	$9 00	.....	$3,432 47	$3,432 47	.....	$2,031 78	$2,031 78	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts.....	.....	.....	.....	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	$9,850 00	$3,441 47	$3,441 47	.....
Contingencies	.....	.....	.....	.....
Totals.....	$9,850 00	$3,441 47	$3,441 47	.....

Allowed in Budget—1908.....	$9,000 00	
Requested, 1909	9,850 00	
Increase 1909 over 1908 Budget.....		$850 00
Increase of 1909 over total 1907 expenditures.....		6,408 53

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Distribution, High Pressure Fire Service, Manhattan—Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Supervising Electrical Engineer.....	$5,000 00	1	$5,000 00	..	.....	..	.....	..	.....	..	.....
Stationary Engineer, E. P. S.....	1,500 00	..	.....	..	.....	..	.....	2	$3,000 00	6	$9,000 00
Stationary Engineer, E. P. S.....	1,642 50	8	13,140 00	..	.....	..	.....	..	.....	..	.....
Telephone Operator	900 00	7	6,300 00	..	.....	..	.....	..	.....	4	3,600 00
Totals	.....	16	$24,440 00	..	.....	..	.....	2	$3,000 00	10	$12,600 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Distribution, High Pressure Fire Service, Manhattan—Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Supervising Electrical Engineer..	$5,000 00	..	.....	..	.....	..	.....	..	.....	1	$5,000 00	..	.....
Stationary Engineer, E. P. S....	1,500 00	2	$3,000 00	..	.....	4	$6,000 00	..	.....	..	.....	6	$855 00
Stationary Engineer, E. P. S....	1,642 50	..	.....	..	.....	..	.....	..	.....	2	3,285 00	..	.....
Telephone Operator	900 00	..	.....	..	.....	4	3,600 00	..	.....	3	2,700 00	..	.....
Totals	.....	2	$3,000 00	..	.....	8	$9,600 00	..	.....	6	$10,985 00	6	$855 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907.....	2	$3,000 00	..	.....	..	.....
June 30, 1908.....	8	9,600 00	..	.....	..	.....
Totals.....	10	$12,600 00	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Distribution, High Pressure Fire Service, Manhattan—Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 9, 1907.		Annual Expense, Basis of June 26, 1907.		Annual Expense, Basis of January 8, 1908.		Annual Expense, Basis of June 24, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Carpenter	$5 00	1	$1,565 00	..	.....	..	.....	..	.....	1	$1,502 40
Oiler	3 00	6	6,570 00	..	.....	..	.....	..	.....	6	6,570 00
Machinist Helper	2 50	1	912 50	..	.....	..	.....	..	.....	1	912 50
Laborer	2 00	6	4,380 00	..	.....	..	.....	..	.....	2	1,460 00
Totals	.....	14	$13,427 50	..	.....	..	.....	..	.....	10	$10,444 90

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Distribution, High Pressure Fire Service, Manhattan—Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 8, 1908.				Comparison of January 8, 1908, with June 24, 1908.				Comparison of June 24, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Carpenter	$5 00	..	.....	..	.....	1	$1,502 40	..	.....	..	.....	1	$62 60
Oiler	3 00	..	.....	..	.....	6	6,570 00	..	.....	..	.....	..	.....
Machinist Helper	2 50	..	.....	..	.....	1	912 50	..	.....	..	.....	..	.....
Laborer	2 00	..	.....	..	.....	2	1,460 00	..	.....	4	$2,920 00	..	.....
Totals	.....	..	.....	..	.....	10	$10,444 90	..	.....	4	$2,920 00	1	$62 60

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Distribution, High Pressure Fire Service, Manhattan—Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January.....	..	.....	..	.....
February.....	..	.....	..	.....
March.....	..	.....	..	.....
April.....	..	.....	..	.....
May.....	..	.....	..	.....
June.....	..	.....	..	.....
Totals.....	..	.....	..	.....
Averages.....	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July.....	..	.....	..	.....
August.....	..	.....	..	.....
September.....	2	$294 35	..	.....
October.....	2	250 00	..	.....
November.....	2	250 00	..	.....
December.....	2	250 00	..	.....
Totals.....	..	$1,044 35	..	.....
Averages.....	2	$261 09	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	2	$250 00	..	.....
February	3	366 38	..	.....
March	6	577 42	..	.....
April	8	845 83	..	.....
May	10	1,052 50	..	.....
June	10	1,050 00	..	.....
Totals	..	$4,142 13	..	.....
Averages	6½	$690 35	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Distribution, High Pressure Fire Service, Manhattan—Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—January 1, to and including week ending March 27	..	....	.....	..	....	.....
Second—Week ending April 3, to and including week ending June 26	..	....	.....	..	....	.....
Totals	..	....	.....	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 3, to and including week ending September 25	..	....	.....	..	....	.....
Fourth—Week ending October 2, to and including December 31	..	....	.....	..	....	.....
Totals	..	....	.....	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—January 1, to and including week ending March 25	3	116	$348 00	..	....	.....
Second—Week ending April 1, to and including week ending June 24	7	579	1,625 00	..	....	.....
Totals	..	695	$1,973 00	..	....	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Distribution, High Pressure Fire Service, Manhattan—Salaries and Wages.

1907 Budget allowance	$10,000 00		
1907 Budget transfers, debit	8,000 00		
1907 net Budget allowance available	$2,000 00	Payroll expenditures therefrom	$1,044 35
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	$2,000 00	Total payroll expenditures therefrom	$1,044 35
Balance January 1, 1908, of 1907 Budget account	$955 65		
1908 Budget allowance	$15,516 00		
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$37,867 50		

Increase of 1909 estimate over 1907 Budget	$35,867 50
Increase of 1909 estimate over 1907 total salary expenditures	36,823 15
Increase of 1909 estimate over 1908 Budget	22,351 50
Increase of 1909 estimate over June, 1908, basis	14,822 60
Increase of 1909 estimate over January 1, 1907, basis	37,867 50
Increase of 1909 estimate over January 1, 1908, basis	34,867 50

Title of Appropriation: High Pressure Fire Service—Maintenance, Repairs and Supplies.

General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Ice, pounds	28,000	$70 00									
Kerosene oil, gallons	150	16 50									
Lubricating oil, gallons	680	149 60									
Engine grease, pounds	800	32 00									
Disinfectant, gallons	100	100 00									
Chemicals	....	35 00									
Cleaning preparation	....	450 00	.....	.....	.....	$1,171 50	$1,171 50	.....	$66 62	$66 62	.....
House furnishing goods	....	225 00									
Rubber goods	....	238 00									
Cotton waste, pounds	2,000	180 00									
Recording charts	7,500	187 50									
Fire alarm record tape, pounds	150	30 00									
Forage	....	400 00									
Office supplies	....	25 00									
Totals	....	$2,138 60	.....	.....	.....	$1,171 50	$1,171 50	.....	$66 62	$66 62	.....

Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Ready mixed paint, gallons..	100	$100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Aluminum paint and insulating Varnish	....	445 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other paints and oils.....	....	30 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hardware	....	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pipe fittings	....	400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tools	....	400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lead, pounds	1,000	70 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Electric fuses	950	447 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Electrical supplies	....	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wired window glass.....	....	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Solder, paste and acid.....	....	77 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lumber, feet board measure..	5,000	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lubricators and oil cups.....	....	35 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Packing and gaskets.....	....	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Glass globes	....	18 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals.....	....	$3,223 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repars to pumping equipment	....	$3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to buildings.....	....	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to hydrants.....	....	.....	.....	.....	.....	.....	.....	.....	.....	$350 00	$350 00
Totals.....	....	$4,000 00	.....	.....	.....	.....	.....	.....	.....	$350 00	$350 00

Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Emergency outfit.....	....	$1,000 00	.....	.....	....	.....	.....	.....	.....	.....	.....
Team and wagon.....	....	56 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Horse shoeing											
Totals.....	....	$1,056 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses, etc.....	....	$100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rental of quarters for high pressure emergency force	....	700 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals.....	....	$800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Anthracite coal, tons.....	60	$360 00	.....	.....	.....	.....	.....	.....	$30 00	$30 00	.....
Kindling wood, barrels.....	100	20 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals.....	....	$380 00	.....	.....	.....	.....	.....	.....	$30 00	$30 00	.....

Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service	....	$9,076 50	.....	.....	.....	.....	.....	.....	$1,800 00	$1,800 00	.....
Totals.....	....	$9,076 50	.....	.....	.....	.....	.....	.....	$1,800 00	$1,800 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$2,138 60	$1,171 50	$1,171 50	.....
Materials for Repairs and Replacement by Departmental Labor	3,223 00	.....	.....	.....
Repairs and Replacements by Contract or Open Order	4,000 00	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	1,056 00	.....	.....	.....
Fuel	380 00	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	9,076 50	.....	.....	.....
Contingencies	800 00	.....	.....	.....
Totals	$20,674 10	$1,171 50	$1,171 50	.....

Allowed in Budget—1908	$10,000 00	
Requested, 1909	20,674 10	
Increase 1909 over 1908 Budget		$10,674 10
Increase 1909 over total 1907 expenditures		19,502 60

WATER SUPPLY—BOROUGH OF BROOKLYN.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration—Offices of Deputy Commissioner—Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Deputy Commissioner	$5,500 00	1	$5,500 00	1	$4,500 00	1	$5,500 00	1	$5,500 00	1	$5,500 00
Stenographer	1,200 00	4	4,800 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00
Stenographer	.....	..	.....	..	.....	1	1,050 00	1	1,050 00	1	1,050 00
Messenger	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Telephone Operator	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Totals	.....	7	$12,400 00	6	$10,200 00	7	$12,250 00	7	$12,250 00	7	$12,250 00

Comparison of Six-month Periods.

Title of Appropriation: Administration—Offices of Deputy Commissioner—Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Deputy Commissioner	$5,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographers	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$1,050 00	1	$1,000 00	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Total	1	$1,050 00	1	$1,000 00	..	.....
Decrease	..	.....	..	.....	..	.....
Net total	1	$1,050 00	1	$1,000 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration—Offices of Deputy Commissioner—Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	6	$850 00	..	.....
February	6	850 00	..	.....
March	6	850 00	..	.....
April	6	850 00	..	.....
May	7	957 92	..	.....
June	7	1,009 72	..	.....
Total	..	$5,367 64	..	.....
Averages	6⅓	$894 61	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	7	$1,020 83	..	.....
August	7	1,020 83	..	.....
September	7	1,020 83	..	.....
October	7	1,020 83	..	.....
November	7	1,020 83	..	.....
December	7	1,020 83	..	.....
Total	..	$6,124 98	..	.....
Averages	7	$1,020 83	..	.....
Total for year	..	$11,492 62	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	7	$1,020 83	..	.....
February	7	1,020 83	..	.....
March	7	1,020 83	..	.....
April	7	1,020 83	..	.....
May	7	1,020 83	..	.....
June	7	1,020 83	..	.....
Total	..	$6,124 98	..	.....
Averages	7	$1,020 83	..	.....

Recapitulation Estimate for Payroll Expenditures.

1907 Budget allowance	$13,400 00		
1907 Budget transfers—Dr.	1,800 00		
1907 net Budget allowance available	$11,600 00	Payroll expenditures therefrom	$11,492 62
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	$11,600 00	Total payroll expenditures therefrom	$11,492 62
Balance January 1, 1908, of 1907 Budget account	$107 38		
1908 Budget allowance	$12,250 00		
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$12,400 00		

Increase of 1909 estimate over 1907 Budget	$800 00
Increase of 1909 estimate over 1907 total salary expenditures	907 38
Increase of 1909 estimate over 1908 Budget	150 00
Increase of 1909 estimate over June, 1908, basis	150 00
Increase of 1909 estimate over January 1, 1907, basis	2,200 00
Increase of 1909 estimate over January 1, 1908, basis	150 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Brooklyn.—Distribution—Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Registrar	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00
Cashier	2,500 00	1	2,500 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
Financial Clerk	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	2,250 00	1	2,250 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Clerk	2,000 00	1	2,000 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Clerk	1,500 00	1	1,500 00	1	1,500 00	..	.....	..	.....	..	.....
Clerk	1,350 00	14	18,900 00	4	5,400 00	5	6,750 00	5	6,750 00	5	6,750 00
Clerk	1,200 00	5	6,000 00	10	12,000 00	12	14,400 00	12	14,400 00	10	12,000 00
Clerk	1,050 00	1	1,050 00	4	4,200 00	4	4,200 00	4	4,200 00	4	4,200 00
Clerk	1,000 00	..	.....	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Clerk	900 00	..	.....	3	2,700 00	1	900 00	1	900 00	1	900 00
Clerk	750 00	2	1,500 00	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	3	1,800 00	4	2,400 00	3	1,800 00	3	1,800 00	2	1,200 00
Messenger	1,050 00	1	1,050 00	1	900 00	1	900 00	1	900 00	1	900 00
Temporary Clerk	225 00	10	2,250 00	10	2,250 00	10	2,250 00	10	2,250 00	9	2,025 00
Inspector of Meters, etc	1,500 00	1	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00
Inspector of Meters, etc	1,200 00	4	4,800 00	1	1,200 00	1	1,200 00	..	.....	..	.....
Inspector of Meters, etc	1,000 00	..	.....	8	8,000 00	5	5,000 00	4	4,000 00	4	4,000 00
Measurer	1,500 00	1	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00
Measurer	1,200 00	1	1,200 00	1	1,200 00	..	.....	..	.....	..	.....
Measurer	1,000 00	..	.....	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Totals		49	$55,600 00	54	$55,250 00	51	$53,900 00	49	$51,700 00	45	$48,475 00

Comparison of Six-month Periods.

Title of Appropriation: Borough of Brooklyn.—Distribution—Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Registrar	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$250 00
Financial Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	350 00
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	10	1,500 00
Clerk	1,200 00	..	.....	..	.....	2	*$2,400 00	..	.....	..	.....	5	800 00
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Clerk	600 00	..	.....	..	.....	1	*600 00	..	.....	3	$1,800 00	..	.....
Messenger	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Temporary Clerk	225 00	..	.....	..	.....	1	*225 00	..	.....	1	225 00	..	.....
Inspector of Meters, etc	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Meters, etc	1,200 00	1	*$1,200 00	..	.....	..	.....	..	.....	..	.....	4	800 00
Inspector of Meters, etc	1,000 00	1	*1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Measurer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Measurer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Totals	.....	..	.....	..	.....	..	.....	..	.....	4	$2,025 00	29	$5,100 00
Decreases	.....	2	$2,200 00	..	.....	4	$3,225 00	..	.....	..	.....	..	.....
Net total	.....	2	*$2,200 00	..	.....	4	*$3,225 00	..	.....	4	$2,025 00	29	$5,100 00

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	3	$1,350 00
December 31, 1907	..	.....	..	.....	2	2,200 00
June 30, 1908	..	.....	..	.....	4	3,225 00
Totals	..	.....	..	.....	9	$6,775 00
Decreases	9	$6,775 00	..	.....	..	.....
Net total	9	*$6,775 00	..	.....	..	.....

* Decreases.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough of Brooklyn—Distribution—Water Registration, Permits and Revenue Collections, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	44	$4,293 24	..	.....
February	44	4,264 84	..	.....
March	44	4,429 13	..	.....
April	47	4,390 24	..	.....
May	47	4,639 59	..	.....
June	52	4,844 97	..	.....
Totals	..	$26,862 01	..	.....
Averages	46⅔	$4,477 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	51	$5,000 91	..	.....
August	50	4,713 00	..	.....
September	45	4,433 31	..	.....
October	42	4,408 98	..	.....
November	43	4,374 14	..	.....
December	42	4,210 61	..	.....
Totals	..	$27,140 95	..	.....
Averages	45½	$4,523 49⅙	..	.....
Total for year	..	$54,002 96	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Appropriation. Number of Employees.	Amount.
January	40	$4,195 81	..	.....
February	39	4,044 95	..	.....
March	38	3,980 49	..	.....
April	40	4,020 81	..	.....
May	41	4,256 19	..	.....
June	45	4,530 81	..	.....
Totals	..	$25,029 06	..	.....
Averages	40½	$4,171 51	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Brooklyn—Distribution—Water Registration, Permits and Revenue Collections, Salaries and Wages.

1907 Budget allowance	$54,025 00		
1907 Budget transfers, credit	150 00		
1907 net Budget allowance available	$54,175 00	Payroll expenditures therefrom	$54,002 96
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	$54,175 00	Total payroll expenditures therefrom	$54,002 96
Balance January 1, 1908, of 1907 Budget account	$172 04		
1908 Budget allowance	$55,700 00		
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$55,600 00		

Increase of 1909 estimate over 1907 Budget	$1,425 00
Increase of 1909 estimate over 1907 total salary expenditures	1,597 04
Increase of 1909 estimate over 1908 Budget	*100 00
Increase of 1909 estimate over June, 1908, basis	7,122 00
Increase of 1909 estimate over January 1, 1907, basis	350 00
Increase of 1909 estimate over January 1, 1908, basis	4,900 00

* Decrease.

Title of Appropriation: Distribution—Fire Hydrants, Rentals and Water Purchased. Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Contract with Flatbush Water Works Company	..	$25,000 00	$12,500 00	$12,500 00	.....	$12,500 00	$12,500 00	.....	$12,500 00	$12,500 00	.....
Contract with Blythebourne Water Company, hydrants	140	2,100 00	757 50	757 50	.....	862 50	862 50	.....	915 00	915 00	.....
Totals	..	$27,100 00	$13,257 50	$13,257 50	.....	$13,362 50	$13,362 50	.....	$13,415 00	$13,415 00	.....

Allowed in Budget, 1908	$28,000 00	
Requested, 1909	27,100 00	
Decrease 1909 under 1908 Budget		$900 00
Increase 1909 over total 1907 expenditures		480 00

Title of Appropriation: Distribution—Water Registration, Permits and Revenue Collections—Supplies and Contingencies. General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Filing cabinets	..	$350 00	$9 15	$9 15	.....	$441 45	$441 45	.....	$116 42	$116 42	.....
Desks and chairs	..	120 00									
Office supplies	..	200 00	134 00	134 00	.....	487 20	487 20	.....	153 86	153 86	.....
Bottled water	..	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous supplies	..	.....	51 95	51 95	.....	182 03	182 03	.....	.....	.....	.....
Totals	..	$695 00	$195 10	$195 10	.....	$1,110 68	$1,110 68	.....	$270 28	$270 28	.....

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Repairs to wagon	..	.....	$125 00	$125 00	.....	.....	.....	.....	.....	.....	.....
Repairs to automobile	..	.....	.....	.....	.....	.....	.....	.....	$146 10	$146 10	.....
Totals	..	.....	$125 00	$125 00	.....	.....	.....	.....	$146 10	$146 10	.....

Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Board of horse	..	.....	.....	.....	.....	$240 00	$240 00	.....	$90 00	$90 00	.....
Storage of automobile	..	.....	.....	.....	.....	.....	.....	.....	15 00	15 00	.....
Totals	..	.....	.....	.....	.....	$240 00	$240 00	.....	$105 00	$105 00	.....

Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Disbursements, incidentals	..	$400 00	$161 19	$161 19	.....	$262 57	$262 57	.....	$61 14	$61 14	.....
Carfare tickets	..	200 00	40 00	40 00	.....	60 00	60 00	.....	100 00	100 00	.....
Special typewriting	..	125 00	.....	.....	.....	123 63	123 63	.....	.....	.....	.....
Postage	..	.....	300 00	300 00	.....	850 00	850 00	.....	.....	.....	.....
Totals	..	$725 00	$501 19	$501 19	.....	$1,296 20	$1,296 20	.....	$161 14	$161 14	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	$695 00	$1,305 78	$1,305 78	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	125 00	125 00	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	240 00	240 00	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	725 00	1,797 39	1,797 39	.....
Totals	$1,420 00	$3,468 17	$3,468 17	.....

Allowed in Budget—1908	$3,940 00	
Requested, 1909	1,420 00	
Decrease 1909 under 1908 Budget		$2,520 00
Decrease 1909 under total 1907 expenditures		2,048 17

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Brooklyn—Distribution—High Pressure Fire Service, Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Engineman, per day	$4 50	4	$6,570 00	2	$2,920 00	4	$5,840 0	4	$5,840 00	4	$6,570 00
Stationary Engineer	1,500 00	6	9,000 00	..	.....	..	.....	..	.....	4	6,000 00
Oiler	1,095 00	19	20,805 00	3	3,285 00	4	4,380 00	3	3,285 00	10	10,950 00
Stoker	.....	..	.....	..	.....	1	1,095 00	1	1,095 00	..	.....
Telephone Operator	900 00	7	6,300 00	..	.....	..	.....	..	.....	5	4,500 00
Totals	.....	36	$42,675 00	5	$6,205 00	9	$11,315 00	8	$10,220 00	23	$28,020 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Brooklyn—Distribution—High Pressure Fire Service, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Engineman, per day	$4 50	..	.....	..	.....	..	.....	4	$730 00	..	.....	..	.....
Stationary Engineer	1,500 00	..	.....	..	.....	4	$6,000 00	..	.....	2	$3,000 00	..	.....
Oiler	1,095 00	1	*$1,095 00	..	.....	7	7,665 00	..	.....	9	9,855 00	..	.....
Stoker	.....	..	.....	..	.....	1	*1,095 00	..	.....	..	.....	..	.....
Telephone Operator	900 00	..	.....	..	.....	5	4,500 00	..	.....	2	1,800 00	..	.....
Totals	.....	..	.....	..	.....	16	$18,165 00	4	$730 00	13	$14,655 00	..	.....
Decreases	.....	1	$1,095 00	..	.....	1	1,095 00	..	.....	..	.....	..	.....
Net total	.....	1	*$1,095 00	..	.....	15	$17,070 00	4	$730 00	13	$14,655 00	..	.....

*Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	4	$5,110 00	..	.....	..	.....
December 31, 1907	..	.....	..	.....	1	$1,095 00
June 30, 1908	16	18,165 00	4	$730 00	1	1,095 00
Totals	20	$23,275 00	4	$730 00	2	$2,190 00
Decrease	2	2,190 00	..	.....	..	.....
Net total	18	$21,085 00	4	$730 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Borough of Brooklyn—Distribution—High Pressure Fire Service, Salaries and Wages

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 9, 1907.		Annual Expense, Basis of June 26, 1907.		Annual Expense, Basis of January 8, 1908.		Annual Expense, Basis of June 24, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Caulker	$4 00	3	$4,380 00	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	4	3,650 00	1	$730 00	1	$730 00	2	$1,460 00	2	$1,460 00
Totals	.....	7	$8,030 00	1	$730 00	1	$730 00	2	$1,460 00	2	$1,460 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Brooklyn—Distribution—High Pressure Fire Service, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 26, 1907, with January 8, 1908.				Comparison of January 8, 1908, with June 24, 1908.				Comparison of June 24, 1908, with 1909 Estimate.			
		Added Employees.		Wage Increases of Existing Force.		Added Employees.		Wage Increases of Existing Force.		Added Employees.		Wage Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Caulker	$4 00	..	.....	..	.....	..	.....	..	.....	3	$4,380 00	..	.....
Laborer	2 50	1	$730 00	..	.....	..	.....	..	.....	2	1,825 00	2	$365 00
Totals	.....	1	$730 00	..	.....	..	.....	..	.....	5	$6,205 00	2	$365 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough of Brooklyn—Distribution—High Pressure Fire Service, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	5	$554 00	..	.....
February	8	753 00	..	.....
March	8	837 00	..	.....
April	8	792 00	..	.....
May	6	624 01	..	.....
June,,	9	915 51	..	.....
Totals	44	$4,475 52	..	.....
Averages	7 1-3	$745 92	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	9	$942 89	..	.....
August	9	957 60	..	.....
September	9	897 26	..	.....
October	8	851 64	..	.....
November	8	851 64	..	.....
December	7	729 98	..	.....
Totals	50	$5,231 01	..	.....
Averages	8 1-3	$871 83	..	.....
Total for year	..	$9,706 53	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	8	$851 64	..	.....
February	13	1,419 90	..	.....
March	14	1,518 76	..	.....
April	18	1,820 75	..	.....
May	21	2,116 47	..	.....
June	23	2,337 50	..	.....
Totals	97	$10,065 02	..	.....
Averages	16 1-6	$1,677 50	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Borough of Brooklyn—Distribution—High Pressure Fire Service, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—January 1, to and including week ending March 27	1	86	$172 00	..	..	.....
Second—Week ending April 3, to and including week ending June 26	1	91	182 00	..	..	.....
Totals	..	177	$354 00	..	..	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 3, to and including week ending September 25	1	107	$214 50	..	..	.....
Fourth—Week ending October 2, to and including December 31	2	220	440 00	..	..	.....
Totals	..	327	$654 50	..	..	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—January 1, to and including week ending March 25	2	178	$355 75	..	..	.....
Second—Week ending April 1, to and including week ending June 24	2	230	459 58	..	..	.....
Totals	..	408	$815 33	..	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Brooklyn—Distribution—High Pressure Fire Service, Salaries and Wages.

Apportionment of appropriation from Water Revenue for Maintenance and Distribution of Water Supply in the Borough of Brooklyn, 1907	$10,715 03	Payroll expenditures therefrom	$10,715 03
1907 total resources	$10,715 03	Total payroll expenditures therefrom	$10,715 03
1908 Budget allowance	$35,000 00		
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$50,705 00		

Increase of 1909 estimate over 1907 appropriation	$39,989 97
Increase of 1909 estimate over 1907 total salary expenditure	39,989 97
Increase of 1909 estimate over 1908 Budget	15,705 00
Increase of 1909 estimate over June, 1908, basis	21,225 00
Increase of 1909 estimate over January 1, 1907, basis	43,770 00
Increase of 1909 estimate over January 1, 1908, basis	39,025 00

Title of Appropriation: Distribution—High Pressure Fire Service, Supplies and Contingencies.

General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Soap, pounds	700	$35 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Polishing paste, pounds	200	20 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemicals	....	30 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Brooms and brushes	....	35 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Pails	24	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gas engine oil, gallons	500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lubricating oil, gallons	200	48 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kerosene oil, gallons	150	19 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cotton waste, pounds	800	64 00	.....	.....	.....	$30 09	$30 09	.....	.....	.....	.....
Gauge charts	....	50 00	$15 00	$15 00	.....	.....	.....	.....	.....	.....	.....
Furniture	....	.....	.....	.....	.....	.....	.....	.....	$109 05	$109 05	.....
"Danger" signs	....	.....	.....	.....	.....	.....	.....	.....	109 00	109 00	.....
Totals	....	$311 50	$15 00	$15 00	.....	$30 09	$30 09	.....	$218 05	$218 05	.....

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to pumping equipment	..	$1,800 00	$50 00	$50 00	.....	$136 05	$136 05	.....	$57 00	$57 00	.....
Totals	..	$1,800 00	$50 00	$50 00	.....	$136 05	$136 05	.....	$57 00	$57 00	.....

Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Inspection and maintenance of electrical equipment at Coney Island station	..	$200 00	.....	.....	.....	$50 00	$50 00	.....	$100 00	$100 00	.....
Air compressor	..	.....	.....	.....	.....	.....	.....	.....	568 00	568 00	.....
Totals	..	$200 00	.....	.....	.....	$50 00	$50 00	.....	$668 00	$668 00	.....

Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hardware	....	$75 00	.....	.....	.....	$8 40	$8 40	.....	.....	.....	.....
Tools	....	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Packing	....	95 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Incandescent lamps	1,000	175 00	.....	.....	.....	140 00	140 00	.....	.....	.....	.....
Electrical supplies	....	250 00									
Wrought iron pipe, feet	150	30 00	.....	.....	.....	38 00	38 00	.....	.....	.....	.....
Pipe fittings	....	50 00									
Valves	36	50 00	.....	.....	.....	.....	.....	.....	$15 50	$15 50	.....
Oil cup glasses	48	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$825 00	.....	.....	.....	$186 40	$186 40	.....	$15 50	$15 50	.....

Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Anthracite coal, tons	60	$360 00	.....	.....	.....	$62 50	$62 50	.....	$54 92	$54 92	.....
Totals	..	$360 00	.....	.....	.....	$62 50	$62 50	.....	$54 92	$54 92	.....

Tele phones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$5,200 00	$184 50	$184 50	.....	$298 20	$298 20	.....	$847 69	$847 69	.....
Totals	..	$5,200 00	$184 50	$184 50	.....	$298 20	$298 20	.....	$847 69	$847 69	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$311 50	$45 09	$45 09	.....
Materials for Repairs and Replacement by Department Labor	825 00	186 40	186 40	.....
Repairs and Replacements by Contract or Open Order	1,800 00	186 05	186 05	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	200 00	50 00	50 00	.....
Fuel	360 00	62 50	62 50	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	5,200 00	482 70	482 70	.....
Contingencies	.....	.....	.....	.....
Totals	$8,696 50	$1,012 74	$1,012 74	.....

Allowed in Budget—1908	$6,000 00	
Requested, 1909	8,696 50	
Increase 1909 over 1908 Budget		$2,696 50
Increase 1909 over total 1907 expenditures		7,683 76

WATER SUPPLY—BOROUGH OF QUEENS.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Queens—Administration—Office of Deputy Commissioner.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Deputy Commissioner	$4,000 00	1	$4,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Clerk	1,500 00	1	1,500 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Stenographer and Typewriter	1,350 00	1	1,350 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Totals	.....	3	$6,850 00	3	$5,550 00	3	$5,550 00	3	$5,550 00	3	$5,550 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Queens—Administration—Office of Deputy Commissioner.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Deputy Commissioner	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Totals	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	$1,300 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	$1,300 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough of Queens—Administration—Office of Deputy Commissioner.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$462 50	..	.....
February	3	462 50	..	.....
March	3	462 50	..	.....
April	3	462 50	..	.....
May	3	462 50	..	.....
June	3	462 50	..	.....
Total	..	$2,775 00	..	.....
Averages	3	$462 50	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	3	$462 50	..	.....
August	3	462 50	..	.....
September	3	462 50	..	.....
October	3	462 50	..	.....
November	3	462 50	..	.....
December	3	462 50	..	.....
Total	..	$2,775 00	..	.....
Averages	3	$462 50	..	.....
Total for year	..	$5,550 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$462 50	..	.....
February	3	462 50	..	.....
March	3	462 50	..	.....
April	3	462 50	..	.....
May	3	462 50	..	.....
June	3	462 50	..	.....
Total	..	$2,775 00	..	.....
Averages	3	$462 50	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Queens—Administration—Office of Deputy Commissioner.

1907 Budget allowance (apportionment)	$8,066 54		
1907 Budget transfers—Dr.	2,416 54		
1907 net Budget allowance available	$5,650 00	Payroll expenditures therefrom	$5,550 00
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	$5,650 00	Total payroll expenditures therefrom	$5,550 00
Balance January 1, 1908, of 1907 Budget account	$100 00		

1908 Budget allowance	$6,550 00
1908 Budget transfers	.....
1908 Special Revenue Bonds issued	.....
1909 estimate for payroll expenditures	$6,850 00

Increase of 1909 estimate over 1907 Budget	$1,200 00
Increase of 1909 estimate over 1907 total salary expenditures	1,300 00
Increase of 1909 estimate over 1908 Budget	300 00
Increase of 1909 estimate over June, 1908, basis	1,300 00
Increase of 1909 estimate over January 1, 1907, basis	1,300 00
Increase of 1909 estimate over January 1, 1908, basis	1,300 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Queens—Administration—Office of Chief Engineer, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Engineer in charge	$3,000 00	1	$3,000 00	..	.....	..	.....	1	$2,700 00	1	$2,700 00
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,000 00	1	1,000 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	3	$5,200 00	..	.....	..	.....	1	$2,700 00	1	$2,700 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls

Comparison of Six-month Periods.

Title of Appropriation: Borough of Queens—Administration—Office of Chief Engineer, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Engineer in charge	$3,000 00	1	$2,700 00	..	.....	..	.....	..	.....	..	.....	1	$300 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Stenographer and Typewriter	1,000 00	..	.....	..	.....	..	.....	..	.....	1	1,000 00	..	.....
Totals	.....	1	$2,700 00	..	.....	..	.....	..	.....	2	$2,200 00	1	$300 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	1	$2,700 00	..	.....	..	.....	..	.....	2	$2,200 00	1	$300 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	1	$2,700 00	..	.....	..	.....
Total	1	$2,700 00	..	.....	..	.....
Decrease	..	.....	..	.....	..	.....
Net total	1	$2,700 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough of Queens—Administration—Office of Chief Engineer, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Total	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Total	..	.....	..	.....
Total for year	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	1	$225 00	..	.....
February	1	225 00	..	.....
March	1	225 00	..	.....
April	1	225 00	..	.....
May	1	225 00	..	.....
June	1	225 00	..	.....
Total	..	$1,350 00	..	.....
Averages	1	$225 00	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Queens—Administration—Office of Chief Engineer, Salaries and Wages.

1908 Budget allowance	$3,500 00
1908 Budget transfers	.....
1908 Special Revenue Bonds issued	.....
1909 estimate for payroll expenditures	$5,200 00
Increase of 1909 estimate over 1908 Budget	$1,700 00
Increase of 1909 estimate over June, 1908, basis	2,500 00
Increase of 1909 estimate over January 1, 1907, basis	.....
Increase of 1909 estimate over January 1, 1908, basis	2,500 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Queens—Collection and Storage, Pumping Stations and Standpipes, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Engineman	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00
Engineman	1,642 50	18	29,565 00	14	20,440 00	14	20,440 00	17	24,820 00	18	29,565 00
Oiler	1,095 00	1	1,095 00	2	1,824 00	2	2,190 00	1	1,095 00	1	1,095 00
Stoker	1,095 00	26	28,470 00	24	20,160 00	23	25,185 00	25	27,375 00	26	28,470 00
Totals	.....	46	$60,930 00	41	$44,224 00	40	$49,615 00	44	$55,090 00	46	$60,930 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Queens—Collection and Storage, Pumping Stations and Standpipes, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Engineman	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman	1,642 50	3	$4,380 00	..	.....	1	$1,642 50	17	$3,102 50	..	.....	..	.....
Oiler	1,095 00	1	*1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	1,095 00	2	2,190 00	..	.....	1	1,095 00	..	.....	..	.....	..	.....
Totals	.....	5	$6,570 00	..	.....	2	$2,737 50	17	$3,102 50	..	.....	..	.....
Decreases	.....	1	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	4	$5,475 00	..	.....	2	$2,737 50	17	$3,102 50	..	.....	..	.....

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	25	$6,231 00	1	$840 00
December 31, 1907	5	$6,570 00	..	.....	1	1,095 00
June 30, 1908	2	2,737 50	17	3,102 50	..	.....
Total	7	$9,307 50	42	$9,333 50	2	$1,935 00
Decrease	2	1,935 00	..	.....	..	.....
Net total	5	$7,372 50	42	$9,333 50	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough of Queens—Collection and Storage, Pumping Stations and Standpipes, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	41	$8,674 10	..	.....
February	40	3,960 00	..	.....
March	40	4,210 50	..	.....
April	40	4,092 00	..	.....
May	40	4,233 00	..	.....
June	40	4,106 00	..	.....
Total	..	$24,275 60		
Averages	40 1-6	4,045 93	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	44	$4,545 00	..	.....
August	44	4,725 00	..	.....
September	44	4,553 00	..	.....
October	44	4,641 00	..	.....
November	44	4,538 00	..	.....
December	44	4,695 00	..	.....
Totals	..	$27,697 00	..	.....
Averages	44	$4,661 17	..	.....
Total for year	..	$51,972 60	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	44	$4,555 00	..	.....
February	45	4,670 37	..	.....
March	46	4,989 00	..	.....
April	46	4,950 00	..	.....
May	46	4,911 00	..	.....
June	46	4,650 00	..	.....
Totals	..	$28,725 37	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Queens—Collection and Storage, Pumping Stations and Standpipes, Salaries and Wages.

1907 Budget allowance	$46,182 00		
1907 Budget transfers credit	5,800 20		
1907 Net Budget allowance available	51,982 20	Payroll expenditures therefrom	$51,972 60
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	$51,982 20	Total payroll expenditures therefrom	$51,972 60
Balance January 1, 1908, of 1907 Budget account	.....		
1908 Budget allowance	52,344 00		
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 Estimate for payroll expenditures	$60,930 00		

Increase of 1909 estimate over 1907 Budget	$8,947 80
Increase of 1909 estimate over 1907 total salary expenditures	8,957 40
Increase of 1909 estimate over 1908 Budget	8,586 00
Increase of 1909 estimate over June, 1908, basis	.....
Increase of 1909 estimate over January 1, 1907, basis	16,706 00
Increase of 1909 estimate over January 1, 1908, basis	5,840 00

Title of Appropriation: Collection and Storage, Pumping Stations and Standpipes, Repairs and Renewals. Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Boiler tubes	..	$300 00	.....	.....	.....	$276 81	$276 81	.....	.....	.....	.....
Grates	..	200 00	.....	.....	.....	293 00	293 00	.....	$120 00	$120 00	.....
Machinery parts	..	300 00	.....	.....	.....	293 90	293 90	.....	.....	.....	.....
Pipe and fittings	..	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Packing and gaskets, pounds	2,000	800 00	$29 00	$29 00	.....	675 05	675 05	.....	.....	.....	.....
Pipe covering	..	100 00	30 00	30 00	.....	.....	.....	.....	.....	.....	.....
Valves	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Engine and boiler trimmings	..	75 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	.....	.....	.....	.....	.....	.....	.....	200 00	200 00	.....
Totals	..	$2,025 00	$59 00	$59 00	.....	$1,538 76	$1,538 76	.....	$320 00	$320 00	.....

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Repairs to boilers	..	$400 00	.....	.....	.....	$390 95	$390 95	.....	.....	.....	.....
Repairs to engines, pumps, etc	..	3,550 00	.....	.....	.....	2,263 11	2,263 11	.....	$483 79	$483 79	.....
Repairs to scales	..	120 00	.....	.....	.....	99 73	99 73	.....	19 50	19 50	.....
Repairs to coal-bin floors	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to buildings	..	500 00	.....	.....	.....	.....	.....	.....	568 00	568 00	.....
Brick cockpit and metal floor around Engine No. 2, Flushing	..	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repainting standpipes	..	450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Feed water heaters at Flushing, Bayside and Station No. 2	..	450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pump	..	100 00	.....	.....	.....	91 30	91 30	.....	.....	.....	.....
Totals	..	$6,020 00	.....	.....	.....	$2,845 09	$2,845 09	.....	$1,071 29	$1,071 29	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	$2,025 00	$1,597 76	$1,597 76	.....
Repairs and Replacements by Contract or Open Order	6,020 00	2,845 09	2,845 09	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Totals	$8,045 00	$4,442 85	$4,442 85	.....

Allowed in Budget—1908	$2,000 00	
Requested, 1909	8,045 00	
Increase 1909 over 1908 Budget		$6,045 00
Increase 1909 over total 1907 expenditures		3,602 15

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Queens—Distribution—Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Cashier	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00
Financial Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,650 00	1	1,650 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,500 00	1	1,500 00	2	2,700 00	1	1,350 00	1	1,350 00	1	1,350 00
Clerk	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Clerk	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....
Temporary Clerk (three months)	900 00	..	.....	..	.....	2	450 00	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Inspector of Meters	1,200 00	6	7,200 00	6	6,000 00	6	6,000 00	6	6,000 00	6	6,000 00
Inspector of Meters	1,000 00	2	2,000 00	..	.....	..	.....	..	.....	..	.....
Totals		16	$19,550 00	13	$14,950 00	14	$14,350 00	12	$13,900 00	12	$13,900 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Queens—Distribution—Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Cashier	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Financial Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	2	$1,800 00	..	.....
Temporary Clerk (three months)	900 00	2	*$450 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Inspector of Meters	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	6	1,200 00
Inspector of Meters	1,000 00	..	.....	..	.....	..	.....	..	.....	2	2,000 00	..	.....
Totals		..	.....	..	.....	..	.....	..	.....	4	$3,800 00	10	$1,850 00
Decreases		2	$450 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		2	*$450 00	..	.....	..	.....	..	.....	4	$3,800 00	10	$1,850 00

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	2	$450 00	1	$300 00	1	$1,350 00
December 31, 1907	..	.....	..	.....	2	450 00
June 30, 1908	..	.....	..	.....	..	.....
Totals	2	$450 00	1	$300 00	3	$1,800 00
Decreases	3	1,800 00	..	....	..	.....
Net totals	1	*$1,350 00	1	$300 00	..	.....

* Decreases.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough of Queens—Distribution—Water Registration, Permits and Revenue Collections, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	13	$1,165 97	..	.....
February	12	1,133 31	..	.....
March	12	1,133 31	..	.....
April	12	1,133 31	..	.....
May	14	1,251 85	..	.....
June	14	1,283 31	..	.....
Totals	..	$7,101 06	..	.....
Averages	12 5-6	$1,183 51	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	14	$1,283 31	..	.....
August	14	1,102 94	..	.....
September	11	1,049 98	..	.....
October	12	1,104 55	..	.....
November	12	1,158 31	..	.....
December	12	1,158 31	..	.....
Totals	..	$6,857 40	..	.....
Averages	12½	$1,142 90	..	.....
Totals for year	..	$13,958 46	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	12	$1,158 31	..	.....
February	12	1,158 31	..	.....
March	12	1,158 31	..	.....
April	12	1,158 31	..	.....
May	12	1,158 31	..	.....
June	12	1,158 31	..	.....
Totals	..	$6,949 86	..	.....
Averages	12	$1,158 31	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Queens—Distribution—Water Registration, Permits and Revenue Collections, Salaries and Wages.

1907 Budget allowance, Apportionment of Salaries, Office of Deputy Commissioner	$13,958 46		
1907 Budget transfers	.....		
1907 net Budget allowance available	$13,958 46	Payroll expenditures therefrom	$13,958 46
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	$13,958 46	Total payroll expenditures therefrom	$13,958 46
Balance January 1, 1908, of 1907 Budget account	.....		
1908 Budget allowance	$15,450 00		
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$19,550 00		

Increase of 1909 estimate over 1907 Budget	$5,591 54
Increase of 1909 estimate over 1907 total salary expenditures	5,591 54
Increase of 1909 estimate over 1908 Budget	4,100 00
Increase of 1909 estimate over June, 1908, basis	5,650 00
Increase of 1909 estimate over January 1, 1907, basis	4,600 00
Increase of 1909 estimate over January 1, 1908, basis	5,650 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Queens—Distribution, Maintenance, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Engineman (Superintendent)	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00
Tapper	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Foreman	1,200 00	1	1,200 00	1	900 00	1	900 00	1	900 00	1	900 00
Totals	.....	3	$4,252 00	3	$3,952 00	3	$3,952 00	3	$3,952 00	3	$3,952 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Queens—Distribution, Maintenance, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Engineman	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Tapper	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Totals	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Borough of Queens—Distribution, Maintenance, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Amount.
Caulker	$4 00	3	$4,380 00	3	$3,832 50	3	$3,832 50	3	$3,832 50	3	$3,832 50
Tapper	3 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Assistant Tapper	3 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Foreman	4 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00
Foreman	3 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Assistant Foreman	3 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Toolman	2 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Pipefitter	3 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Pipefitters' Helper	2 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Laborer	2 50	2	1,825 00	2	1,825 00	2	1,825 00	2	1,825 00	2	1,825 00
Laborer	2 00	19	13,870 00	17	12,410 00	15	10,950 00	14	10,220 00	13	9,490 00
Totals	.....	32	$29,382 50	30	$27,375 00	28	$25,915 00	27	$25,185 00	26	$24,455 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Queens—Distribution, Maintenance, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.
Caulker	$4 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	$547 50
Tapper	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Tapper	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.
Foreman	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Toolman	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pipefitter	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pipefitters' Helper	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 00	1	*$730 00	..	.....	1	*$730 00	..	.....	6	$4,380 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	6	$4,380 00	3	$547 50
Decreases	.....	1	$730 00	..	.....	1	$730 00	..	.....	..	.....	..	.....
Net total	.....	1	*$730 00	..	.....	1	*$730 00	..	.....	6	$4,380 00	3	$547 50

*Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough of Queens—Distribution—Maintenance, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$331 00	..	.....
February	3	311 50	..	.....
March	3	328 50	..	.....
April	3	328 50	..	.....
May	3	332 50	..	.....
June	3	325 00	..	.....
Totals	..	$1,957 00	..	.....
Averages	3	$326 17	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	3	$329 00	..	.....
August	3	333 00	..	.....
September	3	321 00	..	.....
October	3	334 00	..	.....
November	3	321 00	..	.....
December	3	325 00	..	.....
Totals	..	$1,963 00	..	.....
Averages	3	$327 17	..	.....
Total for year	..	$3,920 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$329 00	..	.....
February	3	317 75	..	.....
March	3	329 19	..	.....
April	3	329 75	..	.....
May	3	330 87	..	.....
June	3	329 75	..	.....
Totals	..	$1,966 31	..	.....
Averages	3	$327 72	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Borough of Queens—Distribution—Maintenance, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—January 1, to and including week ending March 27	24	1,960.2	$4,947 52	..	..	.....
Second—Week ending April 3, to and including week ending June 26	29	2,355.6	5,851 67	..	..	.....
Totals	..	4,316	$10,799 19	..	..	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third—Week ending July 3, to and including week ending September 25	27	2,397.3	$5,973 61	..	..	.....
Fourth—Week ending October 2, to and including December 31	28	2,574	6,424 10	..	..	.....
Totals	..	4,971.3	$12,397 71	..	..	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—January 1, to and including week ending March 25	27	2,184.1	$5,468 49	..	..	.....
Second—Week ending April 1, to and including week ending June 24	26	2,285.2	5,820 36	..	..	.....
Totals	..	4,469.3	$11,288 85	..	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Queens—Distribution—Maintenance, Salaries and Wages.

1907 Budget allowance, apportionment of Maintenance and Repairs of Water Pipes, etc.	$27,116 88		
1907 Budget transfers—Dr.	.....		
1907 net Budget allowance available	$27,116 88	Payroll expenditures therefrom	$27,116 88
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	$27,116 88	Total payroll expenditures there from	$27,116 88
Balance January 1, 1908, of 1907 Budget Account	.....		
1908 Budget allowance	$28,810 00		
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$33,634 50		

Increase of 1909 estimate over 1907 Budget	$6,517 62
Increase of 1909 estimate over 1907 total salary expenditures	6,517 62
Increase of 1909 estimate over 1908 Budget	4,824 50
Increase of 1909 estimate over June, 1908, basis	5,227 50
Increase of 1909 estimate over January 1, 1907, basis	2,307 50
Increase of 1909 estimate over January 1, 1908, basis	4,497 50

Title of Appropriation: Borough of Queens— Distribution, Maintenance, Pipes, Hydrants, Stop Cocks, etc.

General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Tapping cocks	..	$500 00	$504 28	$504 28	.....	.....	.....	.....	$126 00	$126 00	.....
Totals	..	$500 00	$504 28	$504 28	.....	.....	.....	.....	$126 00	$126 00	.....

Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hydrants and parts	..	$4,000 00	.....	.....	.....	$2,070 64	$2,070 64	.....	$109 95	$109 95	.....
Cast iron pipe, tons	70	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stopcocks	..	2,000 00	.....	.....	.....	731 15	731 15	.....	.....	.....	.....
Stopcock boxes	..	.....	.....	.....	.....	1,025 92	1,025 92	.....	.....	.....	.....
Lead, pounds	20,000	1,200 00	$301 84	$301 84	.....	940 41	940 41	.....	.....	.....	.....
Totals	..	$9,200 00	$301 84	$301 84	.....	$4,768 12	$4,768 12	.....	$109 95	$109 95	.....

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to water mains	..	$200 00	$35 23	$35 23	.....	$23 00	$23 00	.....	$51 35	$51 35	.....
Repairs to pavements	..	300 00	33 57	33 57	.....	89 34	89 34	.....	97 40	97 40	.....
Repairs to buildings	..	200 00	.....	.....	.....	60 00	60 00	.....	.....	.....	.....
Blacksmithing	..	400 00	.....	.....	.....	389 99	389 99	.....	173 24	173 24	.....
Totals	..	$1,100 00	$68 80	$68 80	.....	$562 33	$562 33	.....	$321 99	$321 99	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$500 00	$504 28	$504 28	.....
Materials for Repairs and Replacement by Departmental Labor	9,200 00	5,069 96	5,069 96	.....
Repairs and Replacements by Contract or Open Order	1,100 00	631 13	631 13	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Totals	$10,800 00	$6,205 37	$6,205 37	.....

Allowed in Budget, 1907	.....
Allowed in Budget, 1908	$4,500 00
Requested, 1909	10,800 00
Increase, 1909 over 1907 Budget	.....
Increase, 1909 over 1908 Budget	$6,300 00
Increase, 1909 over total 1907 expenditures	4,594 63

Title of Appropriation: Borough of Queens—Distribution—Fire Hydrant Rentals and Water Purchased.

Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rental of hydrants	..	$66,800 00	.....	.....	.....	$54,760 17	$54,760 17	.....	$28,019 32	$28,019 32	.....
Purchase of Water—											
From Citizens' Water Supply Company, million gallons	2,920	189,800 00	$64,396 87	$64,396 87	.....	89,757 53	60,603 13	$29,154 40	77,496 96	77,496 96	.....
From Bowery Bay Building and Improvement Company, million gallons	548	35,620 00									
Totals	..	$292,220 00	$64,396 87	$64,396 87	.....	$144,517 70	$115,363 30	$29,154 40	$105,516 28	$105,516 28	.....

Allowed in Budget, 1908	$200,000 00	
Requested, 1909	292,220 00	
Increase 1909 over 1908 Budget		$92,220 00
Increase 1909 over total 1907 expenditures		83,305 43

Title of Appropriation: Borough of Queens—Distribution—Water Registration, Permits and Revenue Collections, Supplies and Contingencies.

General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rubber boots, pairs	48	$168 00	.....	.....	.....	$109 54	$109 54	.....	$17 94	$17 94	.....
Boiler compound, barrels	20	1,000 00	.....	.....	.....	42 00	42 00	.....	.....	.....	.....
Caustic soda	..	50 00	.....	.....	.....	4 10	4 10	.....	16 00	16 00	.....

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Gauges	..	100 00	$14 70	$14 70	.....	89 75	89 75	.....	43 92	43 92	.....
Gauge charts	..	50 00	.....	.....	.....	.....	.....	.....	32 00	32 00	.....
Kerosene oil, gallons	1,200	156 00	37 49	37 49	.....	56 48	56 48	.....	80 75	80 75	.....
Lubricating oil, gallons	5,000	1,500 00	603 80	603 80	.....	837 00	837 00	.....	196 50	196 50	.....
Mats, brooms, etc	..	200 00	19 05	19 05	.....	143 85	143 85	.....	30 58	30 58	.....
Rubber hose	..	100 00	.....	.....	.....	46 55	46 55	.....	.....	.....	.....
Cotton waste, pounds	3,000	270 00	.....	.....	.....	54 00	54 00	.....	131 25	131 25	.....
Furniture	..	200 00	.....	.....	.....	34 05	34 05	.....	18 19	18 19	.....
Filing cabinets	..	50 00	60 00	60 00	.....	.....	.....	.....	.....	.....	.....
Office supplies	..	100 00	55 00	55 00	.....	.....	.....	.....	.....	.....	.....
Bottled water	..	30 00	.....	.....	.....	10 20	10 20	.....	14 10	14 10	.....
Meter supplies	..	50 00	.....	.....	.....	22 75	22 75	.....	17 25	17 25	.....
Miscellaneous supplies	..	300 00	.....	.....	.....	.....	.....	.....	169 10	169 10	.....
Totals	..	$4,324 00	$790 04	$790 04	.....	$1,450 27	$1,450 27	.....	$767 58	$767 58	.....

Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
North River brick	6,000	$42 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire brick	5,000	165 00	.....	.....	.....	$200 93	$200 93	.....	.....	.....	.....
Fire clay, bags	40	44 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Arch blocks	14	47 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire clay arches	6	24 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire clay side blocks, pairs	4	12 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Jamb blocks	24	36 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tiles	1,500	165 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Portland cement, barrels	70	175 00	$31 40	$31 40	.....	.....	.....	.....	.....	.....	.....
Lime, barrels	20	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lumber, feet, board measure	15,000	500 00	.....	.....	.....	45 50	45 50	.....	$397 64	$397 64	.....
Paints	..	100 00	.....	.....	.....	93 80	93 80	.....	.....	.....	.....
Hardware	..	1,000 00	260 15	260 15	.....	401 60	401 60	.....	417 63	417 63	.....
Tools	..	600 00	137 69	137 69	.....	469 13	469 13	.....	157 89	157 89	.....
Totals	..	$2,935 00	$429 24	$429 24	.....	$1,210 96	$1,210 96	.....	$973 16	$973 16	.....

Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Testing boilers	..	$50 00	$2 00	$2 00	.....	$12 00	$12 00	.....	$14 00	$14 00	.....
Rental of corporation yard	..	600 00	120 00	120 00	.....	450 00	450 00	.....	300 00	300 00	.....
Cleaning closets	..	1,040 00	195 00	195 00	.....	845 00	845 00	.....	520 00	520 00	.....
Traveling expenses, etc	..	1,000 00	48 46	48 46	.....	399 63	399 63	.....	282 00	282 00	.....
Totals	..	$2,690 00	$365 46	$365 46	.....	$1,706 63	$1,706 63	.....	$1,116 00	$1,116 00	.....

Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Anthracite coal, tons	7,200	$32,400 00	$403 00	$403 00	.....	$22,804 97	$22,804 97	.....	$12,737 16	$12,737 16	.....
Virginia pine wood, cords	18	252 00	.....	.....	.....	60 00	60 00	.....	.....	.....	.....
Totals	..	$32,652 00	$403 00	$403 00	.....	$22,864 97	$22,864 97	.....	$12,737 16	$12,737 16	.....

Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horse and wagon hire for transportation of employees	..	$6,000 00	$1,080 00	$1,080 00	.....	$2,905 00	$2,905 00	.....	$2,160 00	$2,160 00	.....
Totals	..	$6,000 00	$1,080 00	$1,080 00	.....	$2,905 00	$2,905 00	.....	$2,160 00	$2,160 00	.....

Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Telephone service	..	$2,000 00	$42 67	$42 67	.....	$1,776 46	$1,776 46	.....	$987 46	$987 46	.....
Totals	..	$2,000 00	$42 67	$42 67	.....	$1,776 46	$1,776 46	.....	$987 46	$987 46	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	$4,324 00	$2,240 31	$2,240 31	.....
Materials for Repairs and Replacements by Departmental Labor	2,935 00	1,640 20	1,640 20	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	32,652 00	23,267 97	23,267 97	.....
Hired Teams, Horses and Carts	6,000 00	3,985 00	3,985 00	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephones	2,000 00	1,819 13	1,819 13	.....
Contingencies	2,690 00	2,072 09	2,072 09	.....
Totals	$50,601 00	$35,024 70	$35,024 70	.....

Allowed in Budget, 1908	$45,000 00	
Requested, 1909	50,601 00	
Increase 1909 over 1908 Budget		$5,601 00
Increase 1909 over total 1907 expenditures		15,576 30

WATER SUPPLY—BOROUGH OF RICHMOND.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Richmond—Administration—Offices of Deputy Commissioner, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Deputy Commissioner	$5,000 00	1	$5,000 00	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00
Clerk	1,200 00	2	2,400 00	..	.....	..	.....	1	1,050 00	..	.....
Stenographer to Deputy Commissioner	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Telephone Operator	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	6	$10,700 00	1	$2,500 00	1	$2,500 00	2	$3,550 00	1	$2,500 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Richmond—Administration—Offices of Deputy Commissioner, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Deputy Commissioner	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,500 00
Clerk	1,200 00	1	$1,050 00	..	.....	1	*$1,050 00	..	.....	2	$2,400 00	..	.....
Stenographer to Deputy Commissioner	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Telephone Operator	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Totals	.....	1	$1,050 00	..	.....	..	.....	..	.....	5	$5,700 00	1	$2,500 00
Decreases	.....	..	.....	..	.....	1	$1,050 00	..	.....	..	.....	..	.....
Net total	.....	1	$1,050 00	..	.....	1	*$1,050 00	..	.....	5	$5,700 00	1	$2,500 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	1	$1,050 00	..	.....	..	.....
June 30, 1908	..	.....	..	.....	1	$1,050 00
Total	1	$1,050 00	..	.....	..	.....
Decrease	..	.....	..	.....	1	$1,050 00
Net total	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough of Richmond—Administration—Offices of Deputy Commissioner, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	1	$208 33	..	.....
February	1	208 33	..	.....
March	1	208 33	..	.....
April	1	208 33	..	.....
May	1	208 33	..	.....
June	1	208 33	..	.....
Total	..	$1,249 98	..	.....
Averages	1	$208 33	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	1	$208 32	..	.....
August	1	208 33	..	.....
September	1	208 33	..	.....
October	1	208 33	..	.....
November	2	295 83	..	.....
December	2	295 83	..	.....
Total	..	$1,424 97	..	.....
Averages	1⅓	$237 49	..	.....
Total for year	..	$2,674 95	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	2	$295 83	..	.....
February	2	295 83	..	.....
March	2	342 87	..	.....
April	2	308 33	..	.....
May	2	320 83	..	.....
June	1	254 99	..	.....
Total	..	$1,818 68	..	.....
Averages	1⅚	$303 11	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Richmond—Administration—Offices of Deputy Commissioner, Salaries and Wages.

1907 Budget allowance (apportionment)	$3,650 04		
1907 Budget transfers—Dr.	700 00		
1907 net Budget allowance available	$2,950 04	Payroll expenditures therefrom	$2,674 95
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	$2,950 04	Total payroll expenditures therefrom	$2,674 95
Balance January 1, 1908, of 1907 Budget account	$275 09		
1908 Budget allowance	$4,700 00		
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$10,700 00		

Increase of 1909 estimate over 1907 Budget	$7,749 96
Increase of 1909 estimate over 1907 total salary expenditures	8,025 05
Increase of 1909 estimate over 1908 Budget	6,000 00
Increase of 1909 estimate over June, 1908, basis	8,200 00
Increase of 1909 estimate over January 1, 1907, basis	8,200 00
Increase of 1909 estimate over January 1, 1908, basis	7,150 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Richmond—Administration—Office of Chief Engineer, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Assistant Engineer	$3,000 00	1	$3,000 00	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,550 00	1	2,550 00	..	.....	..	.....	..	.....	..	.....
Transitman	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Leveler	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....
Rodman	1,000 00	2	2,000 00	..	.....	..	.....	..	.....	..	.....
Chainman	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....
Axeman	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....
Typewriter Copyist	1,000 00	1	1,000 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	12	$16,050 00	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Richmond—Administration—Office of Chief Engineer, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Assistant Engineer	$3,000 00	..	.....	..	.....	..	.....	..	.....	1	$3,000 00	..	.....
Assistant Engineer	2,550 00	..	.....	..	.....	..	.....	..	.....	1	2,550 00	..	.....
Transitman	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Leveler	1,200 00	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....
Rodman	1,000 00	..	.....	..	.....	..	.....	..	.....	2	2,000 00	..	.....
Chainman	900 00	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....
Axeman	900 00	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....
Typewriter Copyist	1,000 00	..	.....	..	.....	..	.....	..	.....	1	1,000 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	12	$16,050 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	..	.....	..	.....	..	.....	..	.....	12	$16,050 00	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Richmond—Administration—Office of Chief Engineer, Salaries and Wages.

1908 Budget allowance	$100 00
1909 estimate for payroll expenditures	$16,050 00

Increase of 1909 estimate over 1907 Budget	$16,050 00	
Increase of 1909 estimate over 1907 total salary expenditures	16,050 00	
Increase of 1909 estimate over 1908 Budget	15,950 00	
Increase of 1909 estimate over June, 1908, basis		$16,050 00
Increase of 1909 estimate over January 1, 1907 basis		16,050 00
Increase of 1909 estimate over January 1, 1908 basis		16,050 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Richmond—Collection and Storage—Pumping Stations, Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Engineman (in charge)	$2,200 00	1	$2,200 00	..	.....	1	$1,800 00	1	$1,800 00	1	$1,800 00
Engineman	1,642 50	22	36,135 00	2	$2,920 00	8	11,680 00	8	11,680 00	5	8,212 50
Stoker	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Caulker	.....	..	.....	..	.....	..	.....	..	.....	1	1,277 50
Totals	.....	25	$40,630 00	3	$4,015 50	10	$14,575 00	10	$14,575 00	8	$12,385 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Richmond—Collection and Storage—Pumping Stations, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Engineman (in charge)	$2,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$400 00
Engineman	1,642 50	..	.....	..	.....	3	$4,380 00	5	$912 50	17	$27,922 50	..	.....
Stoker	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Caulker	.....	..	.....	..	.....	1	1,277 50	..	.....	1	*1,277 50	..	.....
Totals	.....	..	.....	..	.....	1	$1,277 50	5	$912 50	18	$29,122 50	1	$400 00
Decreases	.....	..	.....	..	.....	3	4,380 00	..	.....	1	1,277 50	..	.....
Net total	.....	..	.....	..	.....	2	*$3,102 50	..	.....	17	$27,845 00	1	$400 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	7	$10,559 50	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	1	1,277 50	5	$912 50	3	$4,380 00
Total	8	$11,837 00	5	$912 50	3	$4,380 00
Decrease	3	4,380 00	..	.....	..	.....
Net total	5	$7,457 00	5	$912 50	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Borough of Richmond—Collection and Storage—Pumping Stations, Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 9, 1907.		Annual Expense, Basis of June 26, 1907.		Annual Expense, Basis of January 8, 1908.		Annual Expense, Basis of June 24, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Stoker	$3 00	26	$28,470 00	1	$1,095 00	6	$6,570 00	8	$8,760 00	8	$8,760 00
Oiler	3 00	10	10,950 00	..	.....	..	.....	..	.....	1	1,095 50
Machinist	4 00	3	3,636 00	..	.....	1	1,212 00	1	1,212 00	1	1,212 00
Machinist's Helper	2 50	3	2,347 50	..	.....	1	782 50	1	782 50	1	782 50
Pipefitter	3 50	3	3,286 50	..	.....	1	1,095 50	1	1,095 50	1	1,095 50
Pipefitter's Helper	2 50	3	2,347 50	..	.....	1	782 50	..	.....	..	.....
Bricklayer	5 60	2	3,505 60	..	.....	..	.....	..	.....	..	.....
Bricklayer's Helper	2 50	2	1,565 00	..	.....	..	.....	..	.....	..	.....
Carpenter	4 50	2	2,817 00	..	.....	..	.....	..	.....	..	.....
Painter	4 00	2	2,504 00	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	20	18,250 00	2	1,460 00	2	1,460 00	5	4,197 50	6	5,110 00
Foreman	4 00	..	.....	..	.....	..	.....	..	.....	1	1,252 00
Assistant Foreman	3 00	..	.....	..	.....	..	.....	..	.....	1	939 00
Caulker	3 50	..	.....	..	.....	..	.....	..	.....	2	2,191 00
Totals	.....	76	$79,679 10	3	$2,555 00	12	$11,902 50	16	$16,047 50	22	$22,437 50

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Richmond—Collection and Storage—Pumping Stations, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.
Stoker	$3 00	2	$2,190 00	..	.....	..	.....	..	.....	18	$19,710 00	..	.....
Oiler	3 00	..	.....	..	.....	1	$1,095 00	..	.....	9	9,855 00	..	.....
Machinist	4 00	..	.....	..	.....	..	.....	..	.....	2	2,424 00	..	.....
Machinist's Helper	2 50	..	.....	..	.....	..	.....	..	.....	2	1,565 00	..	.....
Pipefitter	3 50	..	.....	..	.....	..	.....	..	.....	2	2,191 00	..	.....
Pipefitter's Helper	2 50	1	*782 50	..	.....	..	.....	..	.....	3	2,347 50	..	.....
Bricklayer	5 60	..	.....	..	.....	..	.....	..	.....	2	3,505 60	..	.....
Bricklayer's Helper	2 50	..	.....	..	.....	..	.....	..	.....	2	1,565 00	..	.....
Carpenter	4 50	..	.....	..	.....	..	.....	..	.....	2	2,817 00	..	.....
Painter	4 00	..	.....	..	.....	..	.....	..	.....	2	2,504 00	..	.....
Laborer	2 50	3	2,737 50	..	.....	1	912 50	..	.....	14	12,775 00	2	$365 00
Foreman	4 00	..	.....	..	.....	1	1,252 00	..	.....	1	*1,252 00	..	.....
Assistant Foreman	3 00	..	.....	..	.....	1	939 00	..	.....	1	*939 00	..	.....
Caulker	3 50	..	.....	..	.....	2	2,191 00	..	.....	2	*2,191 00	..	.....
Totals	.....	5	$4,927 50	..	.....	6	$6,389 50	..	.....	58	$61,259 10	2	$365 00
Decreases	.....	1	782 50	..	.....	..	.....	..	.....	4	4,382 00	..	.....
Net total	.....	4	$4,145 00	..	.....	6	$6,389 50	..	.....	54	$56,877 10	2	$365 00

* Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough of Richmond—Collection and Storage—Pumping Stations, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$341 00	..	.....
February	3	341 00	..	.....
March	4	545 00	..	.....
April	9	1,102 00	..	.....
May	10	1,205 00	..	.....
June	10	1,183 33	..	.....
Total	..	$4,717 33	..	.....
Averages	6½	$786 22	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	10	$1,235 00	..	.....
August	10	1,244 00	..	.....
September	10	1,209 00	..	.....
October	10	1,244 00	..	.....
November	10	1,209 00	..	.....
December	10	1,244 00	..	.....
Total	..	$7,385 00	..	.....
Averages	10	$1,230 83	..	.....
Total for year	..	$12,102 33	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	10	$1,266 00	..	.....
February	7	946 50	..	.....
March	7	952 50	..	.....
April	8	1,029 00	..	.....
May	8	1,058 00	..	.....
June	8	1,029 00	..	.....
Total	..	$6,281 00	..	.....
Averages	8	$1,046 83	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Borough of Richmond—Collection and Storage—Pumping Stations, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—January 1 to and including week ending March 27	3	310	$759 50	..	..	.....
Second—Week ending April 3 to and including week ending June 26	12	973	2,812 75	..	..	.....
Total	..	1,283	$3,572 25	..	..	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third—Week ending July 3 to and including week ending September 25	12	1,076	$3,129 44	..	..	.....
Fourth—Week ending October 2 to and including December 31	16	1,396	3,994 00	..	..	.....
Total	..	2,472	$7,123 44	..	..	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—January 1 to and including week ending March 25	16	1,237	$3,499 12	..	..	.....
Second—Week ending April 1 to and including week ending June 24	19	1,624	$4,817 10	..	..	.....
Total	..	2,861	$8,316 22	..	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Richmond—Collection and Storage—Pumping Stations, Salaries and Wages.

1907 Budget allowance	$42,660 00		
1907 Budget transfers—Dr.	16,252 66		
1907 net Budget allowance available	$26,407 34	Payroll expenditures therefrom..	$22,798 02
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom..	.....
1907 total resources	$26,407 34	Total payroll expenditures therefrom	$22,798 02
Balance January 1, 1908, of 1907 Budget account	$3,609 32		

1908 Budget allowance	$30,000 00
1908 Budget transfers	.....
1908 Special Revenue Bonds issued	.....
1909 estimate for payroll expenditures	$120,309 10

Increase of 1909 estimate over 1907 Budget	$93,901 76
Increase of 1909 estimate over 1907 total salary expenditures	97,511 08
Increase of 1909 estimate over 1908 Budget	90,309 10
Increase of 1909 estimate over June, 1908, basis	85,487 10
Increase of 1909 estimate over January 1, 1907, basis	113,738 60
Increase of 1909 estimate over January 1, 1908, basis	89,686 60

Title of Appropriation: Collection and Storage—Pumping Stations, Repairs and Renewals.

Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Pipe and fittings	..	$1,900 00	.....	.....	.....	$49 64	$49 64	.....	.....	.....	.....
Packing and gaskets, pounds	4,000	2,000 00	$68 20	$68 20	.....	45 48	45 48	.....	$166 95	$166 95	.....
Rubber valves, pounds	1,200	720 00	.....	.....	.....	87 20	87 20	.....	.....	.....	.....
Sheet rubber, pounds	1,000	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Engine registers	25	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Damper regulators	4	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Valves	..	1,500 00	.....	.....	.....	309 46	309 46	.....	.....	.....	.....
Sheet lead, pounds	2,500	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pipe covering	..	500 00	.....	.....	.....	296 25	296 25	.....	.....	.....	.....
Totals	..	$8,370 00	$68 20	$68 20	.....	$788 03	$788 03	.....	$166 95	$166 95	.....

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to engines, pumps, boilers, etc	..	$15,000 00	.....	.....	.....	$738 47	$738 47	.....	.....	.....	.....
Repairs to buildings	..	5,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to scales	..	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$21,500 00	.....	.....	.....	$738 47	$738 47	.....	.....	.....	.....

Recapitulation

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	$8,370 00	$856 23	$856 23	.....
Repairs and Replacements by Contract or Open Order	21,500 00	738 47	738 47	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Totals	$29,870 00	$1,594 70	$1,594 70	.....

Allowed in Budget, 1908	$1,500 00	
Requested, 1909	29,870 00	
Increase 1909 over 1908 Budget		$28,370 00
Increase 1909 over total 1907 expenditures		28,275 30

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Richmond—Distribution—Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Water Register	$2,500 00	1	$2,500 00	..	.....	..	.....	..	.....	..	.....
Cashier	1,800 00	1	1,800 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00
Inspector	1,200 00	7	8,400 00	2	2,200 00	2	2,200 00	2	2,200 00	2	2,200 00
Clerk	1,050 00	5	5,250 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Messenger	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	16	$19,900 00	3	$3,700 00	3	$3,700 00	3	$3,700 00	3	$3,700 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Richmond—Distribution—Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Water Register	$2,500 00	..	.....	..	.....	..	.....	..	.....	1	$2,500 00	..	.....
Cashier	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	5	6,000 00	1	200 00
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	5	5,250 00	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Messenger	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	13	$15,700 00	2	$500 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	..	.....	..	.....	..	.....	..	.....	13	$15,700 00	2	$500 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough of Richmond—Distribution—Water Registration, Permits and Revenue Collections, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$308 33	..	.....
February	3	308 33	..	.....
March	3	308 33	..	.....
April	3	308 33	..	.....
May	3	308 33	..	.....
June	3	308 33	..	.....
Totals	18	$1,849 98	..	.....
Averages	3	$308 33	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	3	$308 33	..	.....
August	3	308 33	..	.....
September	3	308 33	..	.....
October	3	308 33	..	.....
November	3	308 33	..	.....
December	3	308 33	..	.....
Totals	18	$1,849 98	..	.....
Averages	3	$308 33	..	.....
Totals for year	..	$3,699 96	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$308 33	..	.....
February	3	308 33	..	.....
March	3	308 33	..	.....
April	3	308 33	..	.....
May	3	308 33	..	.....
June	3	308 33	..	.....
Totals	18	$1,849 98	..	.....
Averages	3	$308 33	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Richmond—Distribution—Water Registration, Permits and Revenue Collections, Salaries and Wages.

1907 Budget allowance, apportionment of Salaries, Office of Deputy Commissioner	$3,699 96		
1907 net Budget allowance available	$3,699 96	Payroll expenditures therefrom	$3,699 96
1907 totals, resources	$3,699 96	Total payroll expenditures therefrom	$3,699 96
1908 Budget allowance	$3,700 00		
1909 estimate for payroll expenditures	$19,900 00		

Increase of 1909 estimate over 1907 Budget	$16,200 04	
Increase of 1909 estimate over 1907 total salary expenditures	16,200 04	
Increase of 1909 estimate over 1908 Budget	16,200 00	
Increase of 1909 estimate over June, 1908, basis		$16,200 00
Increase of 1909 estimate over January 1, 1907, basis		16,200 00
Increase of 1909 estimate over January 1, 1908, basis		16,200 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Richmond—Distribution—Maintenance, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Tapper	$1,200 00	3	$3,600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	3	$3,600 00	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Richmond—Distribution—Maintenance, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Tapper	$1,200 00	..	.....	..	.....	..	.....	..	.....	3	$3,600 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	3	$3,600 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	..	.....	..	.....	..	.....	..	.....	3	$3,600 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Borough of Richmond—Distribution—Maintenance, Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 9, 1907.		Annual Expense, Basis of June 26, 1907.		Annual Expense, Basis of January 8, 1908.		Annual Expense, Basis of June 24, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman	$4 00	3	$3,756 00	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	3 00	1	939 00	..	.....	..	.....	..	.....	..	.....
Driver	2 50	3	2,347 50	..	.....	..	.....	..	.....	..	.....
Caulker	4 00	6	7,512 00	..	.....	..	.....	..	.....	..	.....
Watchman	2 50	3	2,737 50	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	24	18,780 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	40	$36,072 00	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Richmond—Distribution—Maintenance, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 26, 1907, with January 8, 1908.				Comparison of January 8, 1908, with June 24, 1908.				Comparison of June 24, 1908, with 1909 Estimate.			
		Added Employees.		Wage Increases of Existing Force.		Added Employees.		Wage Increases of Existing Force.		Added Employees.		Wage Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Foreman	$4 00	..	.....	..	.....	..	.....	..	.....	3	$3,756 00	..	.....
Assistant Foreman	3 00	..	.....	..	.....	..	.....	..	.....	1	939 00	..	.....
Driver	2 50	..	.....	..	.....	..	.....	..	.....	3	2,347 50	..	.....
Caulker	4 00	..	.....	..	.....	..	.....	..	.....	6	7,512 00	..	.....
Watchman	2 50	..	.....	..	.....	..	.....	..	.....	3	2,737 50	..	.....
Laborer	2 50	..	.....	..	.....	..	.....	..	.....	24	18,780 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	40	$36,072 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	..	.....	..	.....	..	.....	..	.....	40	$36,072 00	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Richmond—Distribution—Maintenance, Salaries and Wages.

1908 Budget allowance	$100 00
1909 estimate for payroll expenditures	$39,672 00

Increase of 1909 estimate over 1907 Budget	$39,672 00	
Increase of 1909 estimate over 1907 total salary expenditures	39,672 00	
Increase of 1909 estimate over 1908 Budget	39,572 00	
Increase of 1909 estimate over June, 1908, basis		$39,672 00
Increase of 1909 estimate over January 1, 1907, basis		39,672 00
Increase of 1909 estimate over January 1, 1908, basis		39,672 00

Title of Appropriation: Borough of Richmond—Distribution—Maintenance, Pipes, Hydrants, etc.

General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Watering troughs	15	$1,000 00	$70 00	$70 00	.....	$70 00	$70 00	.....	$70 00	$70 00	.....
Total	.....	$1,000 00	$70 00	$70 00	.....	$70 00	$70 00	.....	$70 00	$70 00	.....

Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hydrants	20	$900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stopcocks	50	3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cast iron pipe, tons	79	2,370 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Cast iron special castings, tons.	50	2,750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stopcock boxes, tons.....	3	120 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lead, pounds	4,000	2,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Caulking yarn, pounds.....	3,000	120 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals.....	....	$11,660 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Repairs to Hydrants, etc.....	..	$1,000 00	$27 75	$27 75	.....	$24 30	$24 30	.....	$35 00	$35 00	.....
Totals		$1,000 00	$27 75	$27 75	.....	$24 30	$24 30	.....	$35 00	$35 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$1,000 00	$140 00	$140 00	.....
Materials for Repairs and Replacement by Departmental Labor.....	11,660 00	.....	.....	.....
Repairs and Replacements by Contract or Open Order.....	1,000 00	52 05	52 05	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts.....	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Totals.....	$13,660 00	$192 05	$192 05	.....

Allowed in Budget, 1908.....	$500 00	
Requested, 1909	13,660 00	
Increase 1909 over 1908 Budget.....		$13,160 00
Increase 1909 over total 1907 expenditures.....		13,467 95

Title of Appropriation: Borough of Richmond—Distribution—Fire Hydrant Rental, and Water Purchased, Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Rental of fire hydrants.....	..	$360 00	$7,980 00	$7,980 00	.....	$7,980 00	$7,980 00	.....	$180 00	$180 00	.....
Purchase of Water—											
Contract with Hudson County Water Company, million gallons	1,095	71,175 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals		$71,535 00	$7,980 00	$7,980 00	.....	$7,980 00	$7,980 00	.....	$180 00	$180 00	.....

Allowed in Budget, 1908.....	$360 00	
Requested, 1909	71,535 00	
Increase 1909 over 1908 Budget.....		$71,175 00
Increase 1909 over total 1907 expenditures.....		63,555 00

Title of Appropriation: Distribution—Water Registration, Permits and Revenue Collections, Supplies and Contingencies.

General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Rubber boots, pairs.....	30	$120 00	.....	.....	.....	.....	.....	.....	$15 20	$15 20	.....
Rubber coats.....	12	48 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Brooms	240	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Mops and wringers.....	....	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Boiler compound, barrels.....	2	200 00	$186 00	$186 00	.....	$100 80	$100 80	.....	.....	.....	.....
Tri-sodium phosphate, pounds..	8,000	560 00	29 40	29 40	.....	.....	.....	.....	.....	.....	.....
Sal. soda, pounds.....	25,000	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pressure gauges.....	10	300 00	10 60	10 60	.....	.....	.....	.....	.....	.....	.....
Gauge charts.....	7,500	150 00	.....	.....	.....	10 00	10 00	.....	.....	.....	.....
Rubber hose, feet.....	1,500	600 00	.....	.....	.....	39 00	39 00	.....	.....	.....	.....
Station lamps, dozen.....	2	40 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hand lanterns, dozen.....	10	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kerosene oil, gallons.....	2,500	325 00	7 39	7 39	.....	15 49	15 49	.....	.....	.....	.....
Lubricating oil, gallons.....	6,000	1,500 00	49 45	49 45	.....	102 15	102 15	.....	97 59	97 59	.....
Engine grease, pounds.....	1,200	60 00	.....	.....	.....	7 00	7 00	.....	.....	.....	.....
Soap, pounds.....	1,200	60 00	.....	.....	.....	5 00	5 00	.....	.....	.....	.....
Polishing paste, pounds.....	800	120 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cotton waste, pounds.....	4,000	360 00	.....	.....	.....	10 00	10 00	.....	40 46	40 46	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Oil filters	10	700 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Galvanized iron pails	200	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Furniture and fixtures	....	250 00	222 50	222 50	.....	.....	.....	.....	.....	.....	.....
Office supplies	....	50 00	20 00	20 00	.....	15 15	15 15	.....	15 61	15 61	.....
Fertilizer	....	300 00	.....	.....	.....	70 00	70 00	.....	.....	.....	.....
Totals	....	$6,293 00	$525 34	$525 34	.....	$374 59	$374 59	.....	$168 86	$168 86	.....

Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
North River brick	20,000	$160 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire brick	30,000	900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire brick, ground, barrels	25	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire brick door blocks, sets	25	1,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire clay, barrels	50	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Portland cement, barrels	120	264 00	.....	.....	.....	.....	.....	.....	$56 00	$56 00	.....
Sand, cubic yards	140	210 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Broken stone, cubic yards	100	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Glass, lights	100	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Nails, kegs	40	104 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous hardware	....	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Incandescent lamps	1,000	175 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lumber, feet (B. M.)	100,000	3,000 00	.....	.....	.....	$92 28	$92 28	.....	51 00	51 00	.....
Paints and paint oils	....	2,500 00	.....	.....	.....	95 50	95 50	.....	92 30	92 30	.....
Tools	....	2,900 00	$8 25	$8 25	.....	329 35	329 35	.....	76 16	76 16	.....
Tool steel, pounds	1,500	180 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bar iron, pounds	7,000	280 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Manila rope, pounds	2,500	325 00	.....	.....	.....	.....	.....	.....	40 90	40 90	.....
Engine and boiler trimmings	....	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$13,098 00	$8 25	$8 25	.....	$517 13	$517 13	.....	$316 36	$316 36	.....

Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Testing boilers	..	$50 00	$2 00	$2 00	.....	$4 00	$4 00	.....	.....	.....	.....
Expressage	..	100 00	8 00	8 00	.....	9 50	9 50	.....	$10 00	$10 00	.....
Railroad tickets	..	250 00	.....	.....	.....	.....	.....	.....	50 00	50 00	.....
Cleaning outhouses	..	1,000 00	50 00	50 00	.....	26 00	26 00	.....	56 00	56 00	.....
Traveling expenses, etc.	..	2,500 00	42 85	42 85	.....	.....	.....	.....	178 70	178 70	.....
Postage	..	750 00	100 00	100 00	.....	100 00	100 00	.....	100 00	100 00	.....
Freight charges	..	150 00	.....	.....	.....	.....	.....	.....	46 00	46 00	.....
Cleaning reservoir	..	.....	.....	.....	.....	35 00	35 00	.....	.....	.....	.....
Totals	..	$4,800 00	$202 85	$202 85	.....	$174 50	$174 50	.....	$440 70	$440 70	.....

Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Anthracite coal, tons	12,000	$73,200 00	$1,875 00	$1,875 00	.....	$3,475 00	$3,475 00	.....	$2,440 00	$2,440 00	.....
Virginia pine wood, cords	18	252 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	....	$73,452 00	$1,875 00	$1,875 00	.....	$3,475 00	$3,475 00	.....	$2,440 00	$2,440 00	.....

Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Horse and wagon hire for transportation of employees	1	$900 00	$33 50	$33 50	.....	$300 00	$300 00	.....	$450 00	$450 00	.....
Totals	..	$900 00	$33 50	$33 50	.....	$300 00	$300 00	.....	$450 00	$450 00	.....

Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service.....	..	$2,000 00	$229 32	$229 32	.....	$271 04	$271 04	.....	$290 03	$290 03	.....
Totals	..	$2,000 00	$229 32	$229 32	.....	$271 04	$271 04	.....	$290 03	$290 03	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
General Supplies.....	$6,293 00	$899 93	$899 93	.....
Materials for Repairs and Replacement by Departmental Labor.....	13,098 00	525 38	525 38	.....
Repairs and Replacements by Contract or Open Order.....	.....	.....	.....	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	73,452 00	5,350 00	5,350 00	.....
Hired Teams, Horses and Carts.....	900 00	333 50	333 50	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
Telephones	2,000 00	500 30	500 36	.....
Contingencies	4,800 00	377 35	377 35	.....
Totals	$100,543 00	$7,986 52	$7,986 52	.....

Allowed in Budget, 1908.....	$7,500 00	
Requested, 1909.....	100,543 00	
Increase, 1909 over 1908 Budget.....		$93,043 00
Increase, 1909 over total 1907 expenditures.		92,556 48

BUREAU OF ELECTRICAL INSPECTION,

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Bureau of Electrical Inspection, Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Electrical Engineer	$4,000 00	1	$4,000 00	1	$3,300 00	1	$3,300 00	1	$3,300 00	1	$3,300 00
Inspector of Electric Lighting.....	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Inspector of Electric Lighting.....	1,500 00	12	18,000 00	8	12,000 00	7	10,500 00	8	12,000 00	8	12,000 00
Inspector of Electric Lighting.....	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Inspector of Electric Lighting.....	1,252 00	22	27,544 00	11	13,772 00	11	13,772 00	18	22,536 00	19	23,788 00
Clerk	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	1,200 00	2	2,400 00	3	2,700 00	3	2,700 00	2	1,800 00	2	1,800 00
Clerk	900 00	1	900 00	1	750 00	1	750 00	..	.....	..	.....
Clerk	750 00	3	2,250 00	..	.....	..	.....	..	.....	..	.....
Junior Clerk	600 00	6	3,600 00	3	1,800 00	3	1,800 00	5	3,000 00	6	3,600 00
Stenographer and Typewriter.....	1,350 00	1	1,350 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Stenographer and Typewriter.....	1,200 00	1	1,200 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Stenographer and Typewriter.....	900 00	1	900 00	..	.....	1	900 00	1	900 00	1	900 00
Telephone Operator	.....	..	.....	1	900 00	1	900 00	..	.....	..	.....
Totals	.....	54	$68,594 00	34	$43,572 00	34	$42,972 00	41	$51,886 00	43	$53,738 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Bureau of Electrical Inspection, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Electrical Engineer	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$700 00
Inspector of Electric Lighting...	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Electric Lighting...	1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	4	992 00
Inspector of Electric Lighting...	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Electric Lighting...	1,252 00	7	8,764 00	..	.....	1	$1,252 00	..	.....	7	$8,764 00	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	600 00
Clerk	900 00	1	*900 00	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	750 00	1	*750 00	..	.....	..	.....	..	.....	..	.....	3	450 00
Junior Clerk	600 00	2	1,200 00	..	.....	1	600 00	..	.....	4	2,400 00	..	.....
Stenographer and Typewriter....	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer and Typewriter....	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Stenographer and Typewriter....	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	.....	1	*900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	10	$11,464 00	..	.....	2	$1,852 00	..	.....	11	$11,164 00	14	$3,692 00
Decreases	.....	3	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net total.....	.....	7	$8,914 00	..	.....	2	$1,852 00	..	.....	11	$11,164 00	14	$3,692 00

*Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	1	$900 00	1	$300 00	1	$1,800 00
December 31, 1907.....	10	11,464 00	..	.....	3	2,550 00
June 30, 1908.....	2	1,852 00	..	.....	..	.....
Totals.....	13	$14,216 00	1	$300 00	4	$4,350 00
Decreases....	4	4,350 00	..	.....	..	.....
Net total....	9	$9,866 00	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Bureau of Electrical Inspection, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Amount.
Wireman	$4 00	1	$1,252 00	..	.....	..	....	..	.....	1	$1,252 00
Wireman	3 00	1	939 00	1	$939 00	1	$939 00	1	$939 00	1	939 00
Assistant Batteryman	3 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50
Totals	.....	3	$3,286 50	2	$2,034 50	2	$2,034 50	2	$2,034 50	3	$3,286 50

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Bureau of Electrical Inspection, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.
Wireman	$4 00	..	.....	..	.....	1	$1,252 00	..	.....	..	.....	..	.....
Wireman	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Batteryman	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	1	$1,252 00	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Bureau of Electrical Inspection, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	34	$3,630 96	..	.....
February.....	34	3,630 96	..	.....
March.....	34	3,630 96	..	.....
April.....	35	3,705 96	..	.....
May.....	34	3,580 96	..	.....
June.....	34	3,580 96	..	.....
Totals.....	..	$21,760 76	..	.....
Averages.....	34 1-6	$3,626 79	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July.....	36	$3,685 06	..	.....
August.....	38	3,987 23	..	.....
September.....	42	4,097 42	..	.....
October.....	42	4,344 44	..	.....
November.....	41	4,256 94	..	.....
December.....	41	4,256 94	..	.....
Totals.....	..	$24,628 03	..	.....
Averages.....	40	$4,104 67	..	.....
Total for year.....	..	$46,388 79	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	42	$4,406 54	..	.....
February.....	41	4,323 77	..	.....
March.....	44	4,312 60	..	.....
April.....	43	4,478 10	..	.....
May.....	43	4,478 10	..	.....
June.....	43	4,478 10	..	.....
Totals.....	..	$26,477 21	..	.....
Averages.....	42 2-3	$4,412 87	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Boroughs of Manhattan and The Bronx—Bureau of Electrical Inspection, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—January 1, to and including week ending March 27.....	2	148	$481 00	..	..	.....
Second—Week ending April 3, to and including week ending June 26.....	2	156	507 00	..	..	.....
Totals.....	..	304	$988 00	..	..	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third—Week ending July 3, to and including week ending September 25	2	156	$507 00	..	..	.....
Fourth—Week ending October 2, to and including December 31.	2	163	539 50	..	..	.....
Totals	..	319	$1,046 50	..	..	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—January 1, to and including week ending March 25	2	146	$474 50	..	..	.....
Second—Week ending April 1, to and including week ending June 24	2 2-13	167	551 00	..	..	.....
Totals	..	313	$1,025 50	..	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Boroughs of Manhattan and The Bronx—Bureau of Electrical Inspection, Salaries and Wages.

1907 Budget allowance	$46,850 00		
1907 Budget transfers—Cr.	1,800 00		
1907 net Budget allowance available	$48,650 00	Payroll expenditures therefrom	$48,423 29
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	$48,650 00	Total payroll expenditures therefrom	$48,423 29
Balance January 1, 1908, of 1907 Budget account	$226 71		
1908 Budget allowance	$48,808 50		
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$71,880 50		

Increase of 1909 estimate over 1907 Budget	$23,230 50
Increase of 1909 estimate over 1907 total salary expenditures	23,457 21
Increase of 1909 estimate over 1908 Budget	23,072 00
Increase of 1909 estimate over June, 1908, basis	14,856 00
Increase of 1909 estimate over January 1, 1907, basis	26,273 50
Increase of 1909 estimate over January 1, 1908, basis	17,960 00

Title of Appropriation: Boroughs of Manhattan and The Bronx—Bureau of Electrical Inspection, Supplies and Contingencies.

General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Furniture and fixtures, filing cabinets	..	$500 00	$180 75	$180 75	.....	$1,087 64	$1,087 64	.....	$26 00	$26 00	.....
Electrical supplies	..	125 00	31 33	31 33	.....	114 18	114 18	.....	34 96	34 96	.....
Photographic supplies	..	75 00	.....	.....	.....	20 00	20 00	.....	31 19	31 19	.....
Office supplies	..	125 00	.....	.....	.....	8 00	8 00	.....	31 50	31 50	.....
Bottled water	..	35 00	5 40	5 40	.....	20 10	20 10	.....	15 60	15 60	.....
Ice	..	65 00	.....	.....	.....	.....	.....	.....	31 18	31 18	.....
Towel supply	..	60 00	.....	.....	.....	.....	.....	.....	24 75	24 75	.....
Totals	..	$985 00	$217 48	$217 48	.....	$1,249 92	$1,249 92	.....	$195 18	$195 18	.....

Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses, etc.	..	$800 00	$268 60	$268 60	.....	$331 27	$331 27	.....	$363 98	$363 98	.....
Totals	..	$800 00	$268 60	$268 60	.....	$331 27	$331 27	.....	$363 98	$363 98	.....

Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
For Transportation of Employees—Horse and wagon hire	..	$3,500 00	$900 00	$900 00	.....	$2,700 00	$2,700 00	.....	$1,870 00	$1,870 00	.....
Automobile hire	..	2,400 00	.....	.....	.....	.....	.....	.....	600 00	600 00	.....
Totals	..	$5,900 00	$900 00	$900 00	.....	$2,700 00	$2,700 00	.....	$2,470 00	$2,470 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$985 00	$1,467 40	$1,467 40	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	5,900 00	3,600 00	3,600 00	.....
Telephones	.....	.....	.....	.....
Contingencies	800 00	599 87	599 87	.....
Totals	$7,685 00	$5,667 27	$5,667 27	.....

Allowed in Budget, 1908	$5,000 00	
Requested, 1909	7,685 00	
Increase, 1909, over 1908 Budget		$2,685 00
Increase, 1909, over total 1907 expenditures		2,017 73

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Brooklyn—Bureau of Electrical Inspection, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Electrical Engineer	$4,000 00	1	$4,000 00	1	$3,000 00,	1	$3,000 00	1	$3,000 00	1	$3,000 00
Chief Inspector of Electrical Conductors	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Inspector of Electrical Conductors	1,500 00	14	21,000 00	10	12,520 00	10	12,520 00	10	12,520 00	10	12,520 00
Clerk	1,800 00	1	1,800 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Clerk	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Clerk	900 00	1	900 00	1	750 00	1	750 00	1	750 00	1	750 00
Clerk	900 00	2	1,800 00	2	1,200 00	2	1,200 00	2	1,200 00	2	1,200 00
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Total		23	$34,300 00	17	$21,220 00	17	$21,220 00	17	$21,220 00	17	$21,220 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Brooklyn—Bureau of Electrical Inspection, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Electrical Engineer	$4,000 00	.....	.....	.....	.....	..	.....	..	.....	..	.....	1	$1,000 00
Chief Inspector of Electrical Conductors	1,800 00	.....	.....	.....	.....	..	.....	..	.....	1	$1,800 00	..	.....
Inspector of Electrical Conductors	1,500 00	.....	.....	.....	.....	..	.....	..	.....	4	6,000 00	10	2,480 00
Clerk	1,800 00	.....	.....	.....	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	1,200 00	.....	.....	.....	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	900 00	.....	.....	.....	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	900 00	.....	.....	.....	.....	..	.....	..	.....	..	.....	2	600 00
Clerk	600 00	.....	.....	.....	.....	..	.....	..	.....	1	600 00	..	.....
Stenographer and Typewriter	1,200 00	.....	.....	.....	.....	..	.....	..	.....	..	.....	1	150 00
Totals		.....	.....	.....	.....	..	.....	..	.....	6	$8,400 00	17	$4,680 00
Decreases		.....	.....	.....	.....	..	.....	..	.....	..	.....	..	.....
Net totals		.....	.....	.....	.....	..	.....	..	.....	6	$8,400 00	17	$4,680 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough of Brooklyn—Bureau of Electrical Inspection, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	17	$1,768 30	..	.....
February	17	1,768 30	..	.....
March	17	1,768 30	..	.....
April	16	1,663 97	..	.....
May	17	1,751 47	..	.....
June	17	1,813 51	..	.....
Total	.....	$10,533 85	..	.....
Averages	16 5-6	$1,755 64	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	17	$1,791 86	..	.....
August	18	1,819 91	..	.....
September	18	1,818 30	..	.....
October	17	1,768 30	..	.....
November	17	1,768 30	..	.....
December	17	1,768 66	..	.....
Total	.....	$10,735 33	..	.....
Averages	17 1-3	$1,789 22	..	.....
Total for year	.....	$21,269 18	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	17	$1,768 30	..	.....
February	17	1,768 30	..	.....
March	17	1,768 30	..	.....
April	17	1,768 30	..	.....
May	17	1,768 30	..	.....
June	17	1,768 30	..	.....
Total	.....	$10,609 80	..	.....
Averages	17	$1,768 30	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Brooklyn—Bureau of Electrical Inspection, Salaries and Wages.

1907 Budget allowance	$21,670 00		
1907 Budget transfers	.....		
1907 net Budget allowance available	$21,670 00	Payroll expenditures therefrom...	$21,269 18
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom..	.....
1907 total resources.	$21,670 00	Total payroll expenditures therefrom..	$21,269 18
Balance January 1, 1908, of 1907 Budget account	.....		
1908 Budget Allowance	$22,870 00		
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$34,300 00		

Increase of 1909 estimate over 1907 Budget	$12,630 00
Increase of 1909 estimate over 1907 total salary expenditures	13,030 82
Increase of 1909 estimate over 1908 Budget	11,430 00
Increase of 1909 estimate over June, 1908, basis	13,080 00
Increase of 1909 estimate over January 1, 1907, basis	13,080 00
Increase of 1909 estimate over January 1, 1908, basis	13,080 00

Title of Appropriation: Borough of Brooklyn—Bureau of Electrical Inspection, Supplies and Contingencies.

General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Filing cabinets	..	$250 00	.....	.....	.....	$332 85	$332 85	.....	.....	.....	.....
Desks and chairs	..	100 00									
Office supplies	..	75 00	$10 79	$10 79	.....	38 69	38 69	.....	.....	.....	.....
Electrical supplies	..	50 00	.....	.....	.....	17 25	17 25	.....	.....	.....	.....
Totals	..	$475 00	$10 79	$10 79	.....	$388 79	$388 79	.....	.....	.....	.....

Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses, etc	..	$800 00	$242 85	$242 85	.....	$382 45	$382 45	.....	$344 35	$344 35	.....
Disbursements, incidentals	..	50 00	.....	.....	.....	5 31	5 31	.....	36 35	36 35	.....
Special typewriting	..	150 00	.....	.....	.....	104 20	104 20	.....	.....	.....	.....
Removing illegal wires	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$1,100 00	$242 85	$242 85	.....	$491 96	$491 96	.....	$380 70	$380 70	.....

Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Horse and wagon hire for transportation of employees, days	60	$240 00	.....	.....	.....	$20 00	$20 00	.....	$8 00	$8 00	.....
Totals	..	$240 00	.....	.....	.....	$20 00	$20 00	.....	$8 00	$8 00	.....

Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$60 00	$11 35	$11 35	.....	$34 95	$34 95	.....	$22 60	$22 60	.....
Totals	..	$60 00	$11 35	$11 35	.....	$34 95	$34 95	.....	$22 60	$22 60	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$475 00	$399 58	$399 58	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	240 00	20 00	20 00	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	60 00	46 30	46 30	.....
Contingencies	1,100 00	734 81	734 81	.....
Totals	$1,875 00	$1,200 69	1,200 69	.....

Allowed in Budget, 1908	$1,500 00
Requested, 1909	1,875 00
Increase, 1909 over 1908 Budget	$375 00
Increase, 1909 over total 1907 expenditures	674 31

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Queens—Bureau of Electrical Inspection, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Chief Inspector of Electrical Conductors	$2,000 00	1	$2,000 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00
Inspector of Electrical Conductors	1,500 00	6	9,000 00	5	6,260 00	5	6,260 00	5	6,260 00	6	7,760 00
Inspector of Electrical Conductors	1,252 00	1	1,252 00	..	.....	..	.....	..	.....	..	.....
Lineman	1,500 00	1	1,500 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Clerk	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Clerk	900 00	1	900 00	1	600 00	1	600 00	1	600 00	1	600 00
Totals	.....	11	$15,702 00	9	$10,962 00	9	$10,962 00	9	$10,962 00	10	$12,462 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Queens—Bureau of Electrical Inspection, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chief Inspector of Electrical Conductors	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$200 00
Inspector of Electrical Conductors.	1,500 00	..	.....	..	.....	1	$1,252 00	1	$248 00	..	.....	5	1,240 00
Inspector of Electrical Conductors.	1,252 00	..	.....	..	.....	..	.....	..	.....	1	$1,252 00	..	.....
Lineman	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	248 00
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Total	.....	..	.....	..	.....	1	$1,252 00	1	$248 00	1	$1,252 00	8	$1,988 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	1	$1,252 00	1	$248 00	1	$1,252 00	8	$1,988 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	1	$1,252 00	1	$248 00	..	.....
Total	1	$1,252 00	1	$248 00	..	.....
Decrease	..	.....	..	.....	..	.....
Net total	1	$1,252 00	1	$248 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough of Queens—Bureau of Electrical Inspection, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	9	$913 48	..	.....
February	9	913 48	..	.....
March	9	913 48	..	.....
April	9	913 48	..	.....
May	9	913 48	..	.....
June	9	913 48	..	.....
Total	..	$5,480 88	..	.....
Averages	9	$913 48	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	10	$994 25	..	.....
August	10	997 62	..	.....
September	10	1,017 81	..	.....
October	9	913 48	..	.....
November	9	913 48	..	.....
December	9	913 48	..	.....
Total	..	$5,750 12	..	.....
Averages	9½	$958 35	..	.....
Total for year	..	$11,231 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	9	$913 48	..	.....
February	9	913 48	..	.....
March	9	913 48	..	.....
April	10	1,010 85	..	.....
May	10	1,017 81	..	.....
June	10	1,038 48	..	.....
Total	..	$5,807 58	..	.....
Averages	9½	$967 93	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Queens—Bureau of Electrical Inspection, Salaries and Wages.

1907 Budget allowance	$10,362 00		
1907 Budget transfers—Cr	869 00		
1907 net Budget allowance available	$11,231 00	Payroll expenditures therefrom	$11,231 00
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	$11,231 00	Total payroll expenditures therefrom	$11,231 00
Balance January 1, 1908, of 1907 Budget account	.....		
1908 Budget allowance	$11,112 00	Departmental payroll apportionment	.....
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$15,702 00		

Increase of 1909 estimate over 1907 Budget	$4,471 00
Increase of 1909 estimate over 1907 total salary expenditures	4,471 00
Increase of 1909 estimate over 1908 Budget	4,590 00
Increase of 1909 estimate over June, 1908, basis	3,240 00
Increase of 1909 estimate over January 1, 1907, basis	4,740 00
Increase of 1909 estimate over January 1, 1908, basis	4,740 00

Title of Appropriation: Borough of Queens—Bureau of Electrical Inspection—Supplies and Contingencies.

Contingencies

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses, etc.	..	.....	$390 83	$390 83	.....	$654 76	$654 76	.....	$492 40	$492 40	.....
Totals	..	.....	$390 83	$390 83	.....	$654 76	$654 76	.....	$492 40	$492 40	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	$1,050 00	$1,045 59	$1,045 59	.....
Totals	$1,050 00	$1,045 59	$1,045 59	.....

Allowed in Budget, 1908	$901 20
Requested, 1909	1,050 00
Increase 1909 over 1908 Budget	$148 80
Increase 1909 over total 1907 expenditures	4 41

HEAT, LIGHT AND POWER.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting—Administration, Office of Chief Engineer, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Chief Engineer of Light and Power	$7,500 00	1	$7,500 00	..	.....	..	.....	1	$5,000 00	1	*$5,000 00
Clerk	3,000 00	1	3,000 00	..	.....	..	.....	3	5,100 00	3	5,100 00
Clerk	1,950 00	1	1,950 00								
Clerk	1,650 00	1	1,650 00								
Clerks	1,200 00	2	2,400 00								
Inspector, Electricity and Gas	2,250 00	1	2,250 00	..	.....	..	.....	1	2,250 00	1	2,250 00
Stenographers and Typewriters	1,200 00	2	2,400 00	..	.....	..	.....	2	2,100 00	2	2,100 00
Stenographer and Typewriter	1,050 00	1	1,050 00								
Totals	.....	10	$22,200 00	..	.....	..	.....	7	$14,450 00	7	$14,450 00

Note—This roll began January 1, 1908. The employees given here were on the old Bureau rolls up to that date, except the Chief Engineer, who was on the Salaries, General Administration roll.
* A resolution is before the Board of Aldermen from the Board of Estimate and Apportionment, recommending this salary be increased from May 1, 1908, to $7,500.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting—Administration, Office of Chief Engineer, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chief Engineer of Light and Power	$7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,500 00
Clerks	9,000 00	..	.....	..	.....	..	.....	..	.....	2	$2,850 00	3	1,050 00
Inspector, Electricity and Gas	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographers and Typewriters	3,450 00	..	.....	..	.....	..	.....	..	.....	1	1,050 00	1	300 00
Totals	.....	..	.....	..	.....	..	.....	..	.....	3	$3,900 00	5	$3,850 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting—Administration, Office of Chief Engineer, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....
Totals for year	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	7	$1,204 16	..	.....
February	7	1,204 16	..	.....
March	7	1,204 16	..	.....
April	7	1,204 16	..	.....
May	7	1,204 16	..	.....
June	7	1,204 16	..	.....
Totals	42	$7,224 96	..	.....
Averages	7	$1,204 16	..	.....

Summary of Comparisons—Six-month Periods.

Administration—Office of Chief Engineer, Salaries and Wages.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907....	..	.....	..	.....	..	.....
June 30, 1908.....	7	*$14,450 00	..	.....	..	.....
Totals....	7	$14,450 00	..	.....	..	.....

* From other rolls, see "Form A."

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting—Administration, Office of Chief Engineer, Salaries and Wages.

1908 Budget allowance.....	$18,650 00	Departmental payroll apportionment	$17,400 00
1909 estimate for payroll expenditures	$22,200 00		

Increase of 1909 estimate over 1908 Budget.....	$3,550 00
Increase of 1909 estimate over June, 1908, basis.....	7,750 00
Increase of 1909 estimate over January 1, 1908, basis.....	7,750 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power, Bureau of Lamps and Lighting, Office of Chief Gas Examiner.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Chief Gas Inspector.....	$4,000 00	1	$4,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Gas Inspectors, 10, at.....	1,350 00	12	15,900 00	9	10,800 00	9	10,800 00	9	10,800 00	11	13,200 00
Gas Inspectors, 2, at.....	1,200 00										
Totals.....	.....	13	$19,900 00	10	$13,800 00	10	$13,800 00	10	$13,800 00	12	$16,200 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power, Bureau of Lamps and Lighting, Office of Chief Gas Examiner.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chief Gas Inspector.....	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Gas Inspectors, 10, at.....	1,350 00	..	.....	..	.....	2	$2,400 00	..	.....	1	$1,350 00	9	1,350 00
Gas Inspectors, 2, at.....	1,200 00												
Totals.....	.....	..	.....	..	.....	2	$2,400 00	..	.....	1	$1,350 00	10	$2,350 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power, Bureau of Lamps and Lighting, Office of Chief Gas Examiner.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	10	$1,150 00	..	.....
February.....	10	1,150 00	..	.....
March.....	10	1,150 00	..	.....
April.....	10	1,150 00	..	.....
May.....	10	1,150 00	..	.....
June.....	10	1,150 00	..	.....
Totals.....	60	$6,900 00	..	.....
Averages.....	10	$1,150 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July.....	10	$1,150 00	..	.....
August.....	11	1,224 20	..	.....
September.....	11	1,250 00	..	.....
October.....	10	1,150 00	..	.....
November.....	10	1,150 00	..	.....
December.....	10	1,150 00	..	.....
Totals.....	62	$7,074 20	..	.....
Averages.....	10⅓	$1,179 0333	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	10	$1,150 00	..	.....
February.....	12	1,375 80	..	.....
March.....	12	1,350 00	..	.....
April.....	11	1,250 00	..	.....
May.....	11	45 16 1,250 00	..	.....
June.....	12	1,350 00	..	.....
Totals.....	68	$7,770 96	..	.....
Averages.....	11⅓	$1,295 16	..	.....

Summary of Comparisons—Six-month Periods.

Boroughs of Manhattan and The Bronx—Office of Chief Gas Examiner.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907.....	..	.....	..	.....	..	.....
June 30, 1908.....	2	$2,400 00	..	.....	..	.....
Totals....	2	$2,400 00	..	.....	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power, Bureau of Lamps and Lighting, Office of Chief Gas Examiner.

1907 Budget allowance.....	$13,800 00		
1907 Budget transfers—Cr.....	175 00		
1907 net Budget allowance available.....	$13,975 00		
1907 totals—Resources.	$13,975 00	Total payroll expenditures therefrom.....	$13,974 20

1908 Budget allowance.....	$17,400 00	Departmental payroll apportionment	$16,470 00
1909 estimate for payroll expenditures	$19,900 00		

Increase of 1909 estimate over 1907 Budget.....	$6,100 00
Increase of 1909 estimate over 1907 total salary expenditures.....	5,924 80
Increase of 1909 estimate over 1908 Budget.....	2,500 00
Increase of 1909 estimate over June, 1908, basis.....	3,700 00
Increase of 1909 estimate over January 1, 1907, basis.....	6,100 00
Increase of 1909 estimate over January 1, 1908, basis.....	6,100 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Clerk	1 at $1,950 00 2 at 1,200 00 3 at 1,050 00 1 at 600 00	7	$8,100 00	4	$5,850 00	6	$8,400 00	4	$4,350 00	6	$5,400 00
Junior Clerk	.....	..	.....	1	600 00	1	600 00	..	.....	..	.....
Stenographer and Typewriter	2 at 1,200 00 1 at 1,050 00	3	3,450 00	3	3,300 00	4	4,200 00	2	2,400 00	2	2,400 00
Topographical Draughtsman	1,350 00	1	1,350 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Architectural Draughtsman	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Draughtsman's Helper	1,050 00	1	1,050 00	2	2,100 00	1	1,050 00	1	900 00	1	900 00
Junior Draughtsman	1,050 00	1	1,050 00	..	.....	..	.....	1	900 00	1	900 00
Inspector of Electricity and Gas	2 at 2,250 00	2	4,500 00	..	.....	..	.....	2	4,500 00	2	4,500 00
Inspector of Lamps and Lighting	1 at 1,800 00 4 at 1,650 00 7 at 1,500 00 14 at 1,350 00 2 at 1,200 00	28	40,200 00	31	39,900 00	28	36,600 00	28	36,600 00	27	35,100 00
Automobile Engineman	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Totals	.....	45	$63,000 00	43	$54,750 00	42	$53,850 00	41	$53,850 00	42	$53,400 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	1 at $1,950 00	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	1	$150 00
Clerk	2 at 1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	600 00
Clerk	3 at 1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	600 00
Clerk	1 at 600 00	*3	*5,100 00	†..	.....	2	$1,050 00	..	.....	1	$1,050 00	1	300 00
Junior Clerk	.....	*1	*600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	2 at 1,200 00	*2	*2,100 00	2	$300 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1 at 1,050 00	..	.....	†..	.....	..	.....	..	.....	1	1,050 00	..	.....
Topographical Draughtsman	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Architectural Draughtsman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Draughtsman's Helper	1,050 00	1	900 00	1	150 00	..	.....	..	.....	..	.....	1	150 00
Junior Draughtsman	1,050 00	..	.....	..	.....	1	900 00	..	.....	..	.....	1	150 00
Inspector of Electricity and Gas.	2 at 2,250 00	*1	*2,250 00	†3	1,350 00	..	.....	..	.....	..	.....	..	.....
Inspector of Lamps and Lighting.	1 at 1,800 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Lamps and Lighting.	4 at 1,650 00	2	2,400 00	..	.....	1	1,200 00	..	.....	..	.....	4	600 00
Inspector of Lamps and Lighting.	7 at 1,500 00	..	.....	10	1,500 00	..	.....	..	.....	..	.....	7	1,050 00
Inspector of Lamps and Lighting.	14 at 1,350 00	*1	1,200 00	..	.....	*1	*1,500 00	..	.....	..	.....	14	2,100 00
Inspector of Lamps and Lighting.	2 at 1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Automobile Engineman	1,500 00	*1	*1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	6	$7,350 00	16	$3,300 00	4	$3,150 00	..	.....	3	$3,300 00	36	$6,300 00
Decreases	.....	9	12,750 00	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Net total	.....	3	*$5,400 00	16	$3,300 00	3	$1,650 00	..	.....	3	$3,300 00	36	$6,300 00

*Decrease.

†1 changed to Chief Engineer payroll.

Summary of Comparisons—Six-month Periods.

Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	3	$3,450 00	1	$300 00	4	$3,450 00
December 31, 1907	5	5,850 00	16	3,300 00	2	1,800 00
June 30, 1908	5	4,650 00	..	.....	8	12,450 00
Totals	13	$13,950 00	17	$3,600 00	14	$17,700 00

Recapitulation of Monthly Payroll Expenditures from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	43	$4,562 50	..	.....
February	43	4,587 50	..	.....
March	42	4,611 69	..	.....
April	42	4,505 00	..	.....
May	43	4,558 47	..	.....
June	43	4,503 63	..	.....
Totals	256	$27,328 79	..	.....
Averages	42 2-3	$4,554 7983	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	43	$4,862 50	..	.....
August	43	4,815 33	..	.....
September	44	4,860 00	..	.....
October	43	4,887 50	..	.....
November	45	5,045 84	..	.....
December	45	5,100 00	..	.....
Totals	263	$29,571 17	..	.....
Averages	43 5-6	$4,928 528 1-3	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	40	$4,312 50	..	.....
February	40	4,416 53	..	.....
March	42	4,460 89	..	.....
April	42	4,410 00	..	.....
May	42	4,450 00	..	.....
June	42	4,450 00	..	.....
Totals	248	$26,499 92	..	.....
Averages	41 1-3	$4,416 65	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages; Lamps and Lighting, Salaries (1908).

1907 Budget allowance	$55,050 00		
1907 Budget transfers	2,800 00		
1907 net Budget allowance available	$57,850 00	Payroll expenditures therefrom	$56,899 96
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	$57,850 00	Total payroll expenditures therefrom	$56,899 86
1908 Budget allowance	$56,390 00	Departmental payroll apportionment, approximate	$55,210 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$63,000 00		

Increase of 1909 estimate over 1907 Budget	$7,950 00
Increase of 1909 estimate over 1907 total salary expenditures	6,100 04
Increase of 1909 estimate over 1908 Budget	6,610 00
Increase of 1909 estimate over June, 1908, basis	9,600 00
Increase of 1909 estimate over January 1, 1907, basis	8,250 00
Increase of 1909 estimate over January 1, 1908, basis	9,150 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting—Lighting Public Buildings.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Inspectors, Lamps and Lighting	$1,500 00	5	$7,500 00	2	$2,700 00	5	$6,300 00	6	$7,800 00	5	$6,600 00
Inspectors, Lamps and Lighting	1,200 00	3	3,600 00								
Lighters of Public Markets	120 00	2	240 00	5	840 00	5	840 00	5	840 00	3	600 00
Lighters of Public Markets	360 00	1	360 00								
Totals	.....	11	$11,700 00	7	$3,540 00	10	$7,140 00	11	$8,640 00	8	$7,200 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting—Lighting Public Buildings.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Inspectors, Lamps and Lighting	$11,100 00	1	$1,200 00	..	.....	*1	*$1,200 00	..	.....	3	$3,600 00	4	$900 00
Lighters of Public Markets	600 00	..	.....	..	.....	*2	*240 00	..	.....	..	.....	..	.....
Totals	.....	1	$1,200 00	..	.....	*3	*$1,440 00	..	.....	3	$3,600 00	4	$900 00

* Decreases.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting—Lighting Public Buildings.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	7	$295 00	..	.....
February	7	295 00	..	.....
March	8	395 00	..	.....
April	9	495 00	..	.....
May	9	495 00	..	.....
June	10	595 00	..	.....
Totals	50	$2,570 00	..	.....
Averages	8⅓	$428 33	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	10	$620 00	..	.....
August	11	720 00	..	.....
September	11	720 00	..	.....
October	11	720 00	..	.....
November	11	720 00	..	.....
December	11	720 00	..	.....
Totals	65	$4,220 00	..	.....
Averages	10⅚	$703 33	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	11	$720 00	..	.....
February	10	620 00	..	.....
March	9	610 00	..	.....
April	9	610 00	..	.....
May	9	610 00	..	.....
June	8	600 00	..	.....
Totals	56	$3,770 00	..	.....
Averages	9⅓	$628 33	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	3	$3,600 00	..	.....	..	.....
December 31, 1907	1	1,200 00	2	$300 00	..	.....
June 30, 1908	..	.....	..	.....	3	$1,440 00
Totals	4	$4,800 00	2	$300 00	3	$1,440 00

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting—Lighting Public Buildings.

1907 Budget allowance	$402,420 00		
1907 Budget transfers—"To"	36,000 00		
1907 total resources	$438,420 00	Total payroll expenditures therefrom	$6,790 00
1908 Budget allowance	$455,000 00	Departmental payroll apportionment	$8,120 00
1909 estimate for payroll expenditures	$11,700 00		

Increase of 1909 estimate over 1907 total salary expenditure	$4,910 00
Increase of 1909 estimate over June, 1908, basis	4,500 00
Increase of 1909 estimate over January 1, 1907, basis	8,160 00
Increase of 1909 estimate over January 1, 1908, basis	3,060 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting—Bureau Expenses.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Cleaner and Watchman, Storeroom No. 31 Perry street	$360 00	1	$360 00	1	$240 00	1	$360 00	1	$360 00	1	$360 00
Totals	.....	1	$360 00	1	$240 00	1	$360 00	1	$360 00	1	$360 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Boroughs of Manhattan and The Bronx— Heat, Light and Power—Bureau of Lamps and Lighting— Bureau Expenses.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Cleaner and Watchman, Storeroom No. 31 Perry street	$360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting—Bureau Expenses.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Increases. Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	1	$120 00	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	1	$120 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting—Bureau Expenses.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	1	$20 00	..	.....
February	1	20 00	..	.....
March	1	20 00	..	.....
April	1	30 00	..	.....
May	1	30 00	..	.....
June	1	30 00	..	.....
Totals	6	$150 00	..	.....
Averages	1	$25 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	1	$30 00	..	.....
August	1	30 00	..	.....
September	1	30 00	..	.....
October	1	30 00	..	.....
November	1	30 00	..	.....
December	1	30 00	..	.....
Totals	6	$180 00	..	.....
Averages	1	$30 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	1	$30 00	..	.....
February	1	30 00	..	.....
March	1	30 00	..	.....
April	1	30 00	..	.....
May	1	30 00	..	.....
June	1	30 00	..	.....
Totals	6	$180 00	..	.....
Averages	1	$30 00	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting—Bureau Expenses.

1907 Budget allowance	$26,970 00		
1907 Budget Transfers—			
Cr. $8,000 00			
Dr. 7,000 00			
	1,000 00		
1907 net Budget allowance available	$27,970 00	Payroll expenditures therefrom	$330 00
1907 Total resources	$27,970 00	Total payroll expenditures therefrom	$330 00
1908 Budget allowance	$22,650 00	Departmental payroll apportionment	$360 00
1909 estimate for payroll expenditures	$360 00		

Increase of 1909 estimate over 1907 Budget	.....
Increase of 1909 estimate over 1907 total salary expenditures	$30 00
Increase of 1909 estimate over 1908 Budget	.....
Increase of 1909 estimate over June, 1908, basis	.....
Increase of 1909 estimate over January 1, 1907, basis	120 00
Increase of 1909 estimate over January 1, 1908, basis	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Brooklyn—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Clerk	1 at $1,800 00	2	$3,000 00	1, $1,500	$2,700 00	2	$2,700 00	1, $1,800	$3,000 00	2	$3,000 00
Clerk	1 at 1,200 00			1, 1,200				1, 1,200			
Junior Clerk	1,050 00	1	1,050 00	1	600 00	1	600 00	1	600 00	1	600 00
Stenographer	1 at 1,200 00	2	2,250 00	2	1,800 00	2	1,800 00	1, $1,050	1,950 00	2	1,950 00
Stenographer	1 at 1,050 00							1, 900			
Inspector, Electricity and Gas	2,250 00	2	4,500 00	1	1,500 00	1	1,500 00	1	1,800 00	1	1,800 00
Inspector, Lamps and Gas	12 at 1,350 00	15	19,800 00	1, $1,500	17,100 00	14	17,100 00	1, $1,800	18,300 00	1, $1,800	18,150 00
Inspector, Lamps and Gas	3 at 1,200 00			13, 1,200				6, 1,350		5, 1,350	
								7, 1,200		8, 1,200	
Totals	.....	22	$30,600 00	20	$23,700 00	20	$23,700 00	20	$25,650 00	20	$25,500 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Brooklyn—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk (1)	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk (1)	1,200 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....
Junior Clerk (1)	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Stenographer .....(1)	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer .....(1)	1,050 00	..	.....	1	150 00	..	.....	..	.....	..	.....	2	300 00
Inspector of Electricity and Gas(2)	2,250 00	..	.....	1	300 00	..	.....	..	.....	(1	$1,800 00)	2	900 00
Inspector of Lamps and Lighting(12)	1,350 00	..	.....	1	300 00	..	.....	1	*$150 00	2	2,400 00	7	1,050 00
Inspector of Lamps and Lighting(3)	1,200 00	..	.....	6	900 00	..	.....	..	.....	..	.....	..	.....
Totals.....	.....	..	.....	10	$1,950 00	..	.....	1	*$150 00	2	$2,400 00	12	$2,700 00
Decreases.....	.....	..	.....	..	.....	..	.....	..	.....	(1	$1,800 00)	..	.....

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907.....	..	.....	10	$1,950 00	..	.....
June 30, 1908.....	..	.....	..	.....	..	$150 00
Totals.....	..	.....	10	$1,950 00	..	$150 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough of Brooklyn—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	20	$1,975 00	..	.....
February.....	20	1,975 00	..	.....
March.....	20	1,975 00	..	.....
April.....	20	1,975 00	..	.....
May.....	20	1,975 00	..	.....
June.....	20	1,975 00	..	.....
Totals.....	120	$11,850 00	..	.....
Averages.....	20	$1,975 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July.....	20	$2,137 50	..	.....
August.....	20	2,137 50	..	.....
September.....	20	2,137 50	..	.....
October.....	20	2,137 50	..	.....
November.....	20	2,137 50	..	.....
December.....	20	2,137 50	..	.....
Totals.....	120	$12,825 00	..	.....
Averages.....	20	$2,137 50	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January.....	20	$2,137 50	..	.....
February.....	20	2,137 50	..	.....
March.....	20	2,137 50	..	.....
April.....	19	2,025 00	..	.....
May.....	20	2,125 00	..	.....
June.....	20	2,125 00	..	.....
Totals.....	119	$12,687 50	..	.....
Averages.....	19⅚	$2,114 583	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Brooklyn—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

1907 Budget allowance.....	$28,681 25		
1907 Budget transfers "from"....	4,000 00		
Cr.....	.....		
Dr.....	.....		
1907 net Budget allowance available	$24,681 25	Payroll expenditures therefrom.....	$24,675 00
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom.....	.....
1907 total resources.....	$24,681 25	*Total payroll expenditures* therefrom.....	$24,675 00
Dr. or Cr. balance January 1, 1908, 1907 Budget account.....		.....	+$6 25
1908 Budget allowance.....	$24,700 00	Departmental payroll apportionment.	$26,787 50
1908 Budget transfers "to".....	$2,100 00		
Cr.....	.....		
Dr.....	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	30,600 00		

Increase of 1909 estimate over 1907 Budget.....	$1,918 75
Increase of 1909 estimate over 1907 total salary expenditures.....	5,925 00
Increase of 1909 estimate over 1908 Budget.....	5,900 00
Increase of 1909 estimate over June, 1908, basis.....	5,100 00
Increase of 1909 estimate over January 1, 1907, basis.....	6,900 00
Increase of 1909 estimate over January 1, 1908, basis.....	4,950 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Queens—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number. of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Engineer	$2,250 00	1	$2,250 00	1	$2,100 00	1	$2,100 00	1	$2,250 00	1	$2,250 00
Clerk	2,000 00	2	3,050 00	2	2,750 00	2	2,750 00	2	2,750 00	2	*2,750 00
Clerk	1,050 00										
Inspector of Lamps and Lighting.....	2,250 00	5	8,250 00	4	5,100 00	4	5,100 00	4	5,400 00	5	7,050 00
Inspectors of Lamps and Lighting, 4 at.....	1,500 00										
Totals.....	.....	8	$13,550 00	7	$9,950 00	7	$9,950 00	7	$10,400 00	8	$12,050 00

* One at $2,000; one at $750.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Queens—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Assistant Engineer	$2,250 00	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....
Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Clerk	1,050 00												
Inspector of Lamps and Lighting	2,250 00	..	.....	2	300 00	1	$1,500 00	1	$150 00	..	.....	4	1,200 00
Inspectors of Lamps and Lighting, 4	1,500 00												
Totals	.....	..	.....	3	$450 00	1	$1,500 00	1	$150 00	..	.....	5	$1,500 00

Summary of Comparisons—Six-month Periods.

Appropriation: Borough of Queens—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	3	$450 00	..	.....
June 30, 1908	1	$1,500 00	1	150 00	..	.....
Totals	1	$1,500 00	4	$600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough of Queens—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	7	$829 16	..	.....
February	7	829 16	..	.....
March	7	829 16	..	.....
April	7	829 16	..	.....
May	7	829 16	..	.....
June	7	829 16	..	.....
Totals	42	$4,974 96	..	.....
Averages	7	$829 16	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	7	$866 66	..	.....
August	7	866 66	..	.....
September	7	866 66	..	.....
October	7	866 66	..	.....
November	7	866 66	..	.....
December	7	866 66	..	.....
Totals	42	$5,199 96	..	.....
Averages	7	$866 66	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	7	$866 66	..	.....
February	7	849 42	..	.....
March	6	766 66	..	.....
April	8	1,004 16	..	.....
May	8	1,004 16	..	.....
June	8	1,004 16	..	.....
Totals	44	$5,495 22	..	.....
Averages	7⅓	$915 87	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Queens—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

1907 Budget allowance	$7,350 00		
1907 Budget transfers, credit	3,000 00		
1907 Net Budget allowance available	$10,350 00	Payroll expenditures therefrom	$10,174 92
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	$10,350 00	Total payroll expenditure therefrom	$10,174 92
Credit, balance, January 1, 1908, 1907 Budget account	$175 08		
1908 Budget allowance	$11,950 00	*Department payroll apportionment	$11,470 92
1909 Estimate for payroll expenditures	$13,550 00		

* Approximate.

Increase of 1909 estimate over 1907 Budget	$6,200 00
Increase of 1909 estimate over 1907 total salary expenditure	3,375 08
Increase of 1909 estimate over 1908 Budget	1,600 00
Increase of 1909 estimate over June, 1908, basis	2,559 56
Increase of 1909 estimate over January 1, 1907, basis	3,600 08
Increase of 1909 estimate over January 1, 1908, basis	3,150 08

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough of Richmond—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Clerk	$1,650 00	1	$1,650 00	1	$1,200 00	1	$1,200 00	1	$1,500 00	1	$1,500 00
Chief Inspector of Electrical Conductors	2,250 00	1	2,250 00	1	1,500 00	1	1,500 00	1	1,800 00	1	1,800 00
Inspector of Exterior Wiring	1,200 00	1	1,200 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Inspector of Lamps and Lighting	1,350 00	2	2,700 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
Inspector of Lamps and Lighting	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	..	.....	1	1,050 00	1	1,050 00
Totals	.....	7	$10,200 00	5	$6,100 00	5	$6,100 00	6	$7,750 00	6	$7,750 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough of Richmond—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	$1,650 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	1	$150 00
Chief Inspector of Electrical Conductors	2,250 00	..	.....	1	300 00	..	.....	..	.....	..	.....	1	450 00
Inspector of Exterior Wiring	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Inspector of Lamps and Lighting	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Inspector of Lamps and Lighting	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Stenographer and Typewriter	1,200 00	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	1	150 00
Totals	.....	1	$1,050 00	2	$600 00	..	.....	..	.....	1	$1,200 00	6	$1,250 00

Summary of Comparisons—Six-month Periods.

Appropriation: Borough of Richmond—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	1	$1,050 00	2	$600 00	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	1	$1,050 00	2	$600 00	..	.....

Recapitulation of Monthly Payroll Expenditures from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough of Richmond—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	5	$508 33	..	.....
February	5	508 33	..	.....
March	5	508 33	..	.....
April	5	508 33	..	.....
May	5	508 33	..	.....
June	5	508 33	..	.....
Totals	30	$3,049 98	..	.....
Averages	5	$508 33	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	5	$558 33	..	.....
August	5	558 33	..	.....
September	5	558 33	..	.....
October	5	558 33	..	.....
November	6	628 33	..	.....
December	6	645 83	..	.....
Totals	32	$3,507 48	..	.....
Averages	5⅓	$584 58	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	6	$645 83	..	.....
February	6	645 83	..	.....
March	6	645 83	..	.....
April	6	645 83	..	.....
May	6	645 83	..	.....
June	6	645 83	..	.....
Totals	36	$3,874 98	..	.....
Averags	6	$645 83	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Borough of Richmond—Heat, Light and Power—Bureau of Lamps and Lighting, Salaries and Wages.

1907 Budget allowance	$7,300 00		
1907 Budget transfers, debit	650 00		
1907 net Budget allowance available	$6,650 00	Payroll expenditures therefrom	$6,557 46
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	*$6,650 00*	Total payroll expenditures therefrom	$6,557 46
Credit balance January 1, 1908, 1907 Budget account	$92 54		
1908 Budget allowance	$9,400 00	Departmental payroll apportionment (approximate)	$8,975 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$10,200 00		

Increase of 1909 estimate over 1907 Budget	$2,900 00
Increase of 1909 estimate over 1907 total salary expenditures	4,642 54
Increase of 1909 estimate over 1908 Budget	800 00
Increase of 1909 estimate over June, 1908, basis	2,450 04
Increase of 1909 estimate over January 1, 1907, basis	4,100 04
Increase of 1909 estimate over January 1, 1908, basis	2,450 04

Estimate for Public Lighting.

Comparison of Appropriations for 1907, 1908 and 1909.

Borough.	Appropriation, 1907.	Transfers, 1907.	Funds Available for 1907, as Readjusted.	Appropriation, 1908.	Transfers, 1908.	Funds Available for 1908, as Readjusted.	Estimated Appropriation, 1909.	Apparent Estimated Increase Between Funds Available, 1908, and Estimated Appropriation, 1909.
Lamps and Lighting.							Heat, Light and Power.	
Manhattan and The Bronx	$1,650,000 00	.....	$1,650,000 00	$1,753,432 75	*$30,000 00	$1,783,432 75	$2,017,376 22	$233,943 47
Brooklyn	1,140,332 00	.....	1,140,332 00	1,230,591 14	*.....	1,230,591 14	1,276,191 09	45,599 95
Queens	361,110 00	†$20,000 00	381,110 00	406,089 95	.....	406,089 95	457,061 90	50,971 95
Richmond	*170,000 00*	‡*10,000 00*	180,000 00	191,265 00	.....	191,265 00	206,654 00	15,389 00
Totals	$3,321,442 00	$30,000 00	$3,351,442 00	$3,581,378 84	$30,000 00	$3,611,378 84	$3,957,283 21	$345,904 37

Borough.	Appropriation, 1907.	Transfers, 1907.	Funds Available for 1907, as Readjusted.	Appropriation, 1908.	Transfers, 1908.	Funds Available for 1908, as Readjusted.	Estimated Appropriation, 1909.	Apparent Estimated Increase Between Funds Available, 1908, and Estimated Appropriation, 1909.
Heat and Power, City Departments, County Buildings and Offices.							Heat, Light and Power, Bureau of Lamps and Lighting.	
Manhattan and The Bronx	$101,350 00	§ $20,000 00	$81,350 00	$36,940 00	.....	$36,940 00	$48,450 00	$11,510 00
Brooklyn	65,000 00	°10,000 00	55,000 00	16,840 00	.....	16,840 00	24,050 00	7,210 00
Queens	1,400 00	.....	1,400 00	1,400 00	.....	1,400 00	3,150 00	1,750 00
Richmond	250 00	.....	250 00	1,385 00	.....	1,385 00	1,550 00	165 00
Totals	$168,000 00	$30,000 00	$138,000 00	$56,565 00	.....	$56,565 00	$77,200 00	$20,635 00
Administration—Laboratory for Testing Electric Meters.								
Manhattan and The Bronx	$1,500 00	.....	$1,500 00	$1,500 00	.....	$1,500 00	$1,750 00	$250 00
High Pressure Fire Service, Reservation of Machinery and Current.								
Manhattan and The Bronx	.....	.....	.....	$75,000 00	.....	$75,000 00	$93,000 00	$18,000 00
Brooklyn	.....	.....	.....	43,920 00	.....	43,920 00	53,920 00	10,000 00
Totals	.....	.....	.....	$118,920 00	.....	$118,920 00	$146,920 00	$28,000 00
Grand totals	$3,490,942 00	.....	$3,490,942 00	$3,758,363 84	$30,000 00	$3,788,363 84	$4,183,153 21	$394,789 37

* Revenue Bonds requested.
‡ From Brooklyn.
° To Richmond, as shown above.
† From Manhattan and The Bronx.
§ To Queens, as shown above.

Estimate for Public Lighting.

Comparison of Appropriations and Expenditures for 1907, 1908 and 1909, Boroughs of Manhattan and The Bronx.

Description.	Expenditures for 1907.	Appropriation for 1908.	Transfer or Revenue Bonds.	Funds Available for 1908, as Readjusted.	Estimated Expenditures for 1908.	Estimated Appropriation for 1909.	Estimated Increase Between Estimated Expenditures 1908, and Estimated Appropriation, 1909.
Title of Appropriation—							
In 1908—Lamps and Lighting:							
In 1909—Heat, Light and Power, Bureau of Lamps and Lighting:							
Street and Park Lighting	$1,204,053 59	$1,275,782 75	.....	$1,275,782 75	$1,272,287 23	$1,374,671 22	$102,282 99
Lighting Public Buildings	431,554 48	455,000 00	*$30,000 00	485,000 00	562,650 00	627,000 00	64,350 00
Bureau Expenses and Equipment	27,159 42	22,650 00	.....	22,650 00	16,650 00	15,705 00	945 00
Total, Lamps and Lighting, or Heat, Light and Power, Bureau of Lamps and Lighting	$1,662,767 49	$1,753,432 75	$30,000 00	$1,783,432 75	$1,851,587 23	$2,017,376 22	$165,788 99
Heat and Power, City Departments, County Buildings and Offices	36,092 44	36,940 00	.....	36,940 00	43,275 00	48,450 00	5,175 00
Administration, Laboratory for Testing Electric Meters	1,500 00	1,500 00	.....	1,500 00	1,500 00	1,750 00	250 00
High Pressure Fire Service, Reservation of Machinery and Current	.....	75,000 00	.....	75,000 00	67,250 00	93,000 00	25,750 00
Grand total	$1,700,359 93	$1,866,872 75	$30,000 00	$1,896,872 75	$1,963,612 23	$2,160,576 22	$196,963 99

* Revenue Bonds requested.

Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting—Street and Park Lighting.

Borough of Manhattan.

Description.	Actual Cost, 1907. Number of Lamps Burning January 1, 1907.	Increase to 1908.	Rate Per Annum.	Amount.	Estimated Cost, 1908. Number of Lamps Burning January 1, 1908.	Increase to 1909.	Rate Per Annum.	Amount.	Estimated Cost, 1909. Number of Lamps January 1, 1909.	Increase for Year 1909.	Total Number of Lamps.	Rate Per Annum.	Amount.
Electric.													
Arc—Twin, 250 watt each	205	3	$130 00	$26,678 33	208	2	$130 00	$27,300 00	210	90	300	$130 00	$39,000 00
Arc—325 watt	24	....	90 00	2,159 35	24	....	90 00	2,160 00	24	....	24	90 00	2,160 00
Arc—450 watt	3,425	329	100 00	347,586 52	3,754	*300	100 00	390,400 00	4,054	300	4,354	100 00	435,400 00
Incandescent—100 watt	92	55	22 50	2,571 42	147	153	22 50	6,750 00	†300	†1,200	†1,500	30 00	45,000 00
Total electric	3,746	387	.....	$378,995 62	4,133	455	.....	$426,610 00	4,588	1,590	6,178	.....	$521,560 00
Gas.													
Mantle	16,052	‡627	$22 37	$340,902 69	15,425	‡200	$22 40	$341,040 00	15,225	‡475	14,750	$22 37	$329,957 50
Open flame	8	....	12 00	16,440 43	75	‡33	14 91	872 23	42	....	42	14 89	625 38
	7	....	12 88										
	123	‡63	14 89										
Total gas	16,190	— ‡690	= 15,500	$357,343 12	15,500	— ‡233	= 15,267	$341,912 23	15,267	— ‡475	= 14,792	.....	$330,582 88
Naphtha.													
Mantle	1,116	§3	$27 24	$29,742 81	1,119	‡200	$28 20	$28,735 80	919	— ‡800	= 119	$28 20	$3,355 80
Open flame	....	....	.....	.....	....	....	.....	.....	....	....	....	.....	.....
Total naphtha	1,116	+ §3	= 1,119	$29,742 81	1,119	— ‡200	= 919	$28,735 00	919	— ‡800	= 119	.....	$3,355 80
Total street and park lighting	21,052	— ‡300	= 20,752	$766,081 55	20,752	+ 22	= 20,774	$797,258 03	20,774	+ 315	= 21,089	.....	$855,498 68
Repairs to gas lamp-posts	....	....	.....	13,174 90	....	....	.....	15,000 00	....	....	....	.....	15,000 00
Grand total, Borough of Manhattan	....	....	.....	$779,256 45	....	....	.....	$812,258 03	....	....	....	.....	$870,498 68

† Tungsten. ‡ Decrease. § Increase.

N. B.—Gas estimated at legal rate—75 cents per thousand cubic feet.

Borough of The Bronx.

Description.	Actual Cost, 1907. Number of Lamps Burning January 1, 1907.	Increase to 1908.	Rate Per Annum.	Amount.	Estimated Cost, 1908. Number of Lamps Burning January 1, 1908.	Increase to 1909.	Rate Per Annum.	Amount.	Estimated Cost, 1909. Number of Lamps January 1, 1909.	Increase for Year 1909.	Total Number of Lamps.	Rate Per Annum.	Amount.
Electric.													
Arc—400 watt	681	79	$107 50	$76,181 36	760	20	$105 00	$81,900 00	780	55	835	$105 00	$87,675 00
Arc—450 watt	1,505	50	100 00	149,084 91	1,555	80	100 00	163,500 00	1,635	120	1,755	100 00	175,500 00
Incandescent—100 watt	388	2	25 00	9,720 04	390	*613	25 00	17,500 00	†1,003	†1,388	†2,391	30 00	71,730 00
Total electric	2,574	131	.....	$234,986 31	2,705	713	.....	$262,900 00	3,418	+ 1,563	= 4,981	.....	$334,905 00
Gas.													
Mantle	5,921	71	$22 37	$116,673 75	5,992	250	$22 40	$139,633 54	6,242	200	6,442	$22 37	$144,107 54
Open flame	94	‡6	14 89	16,393 89	88	‡88	14 91	984 06	Discontinued.				
Total gas	6,015	65	.....	$133,067 64	6,080	162	.....	$140,617 60	6,242	200	6,442	.....	$144,107 54
Naphtha.													
Mantle	1,826	62	$27 24	$50,057 69	1,888	‡600	$28 20	$49,011 60	1,288	‡1,288	....	$28 20	$18,160 00
Total naphtha	1,826	62	.....	$50,057 69	1,888	‡600	.....	$49,011 60	1,288	‡1,288	....	.....	$18,160 00
Total street and park lighting	10,415	258	.....	$418,111 64	10,673	275	.....	$452,529 20	10,948	475	11,423	.....	$497,172 54
Repairs to gas lamp-posts	....	....	.....	6,685 50	....	....	.....	7,500 00	....	....	....	.....	7,000 00
Grand total, Borough of The Bronx	....	....	.....	$424,797 14	....	....	.....	$460,029 20	....	....	....	.....	$504,172 54
Grand total, Boroughs of Manhattan and The Bronx	....	....	.....	$1,204,053 59	....	....	.....	$1,272,287 23	....	....	....	.....	$1,374,671 22

* Six months. † Tungsten. ‡ Decrease.

Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting—Lighting Public Buildings.

Department.	Cost for 1907. Electric.	‡Gas.	Total.	Estimated Cost for 1908.	Estimated Cost for 1909.
Education	$102,980 40	$61,627 85	$164,608 25	$185,500 00	$205,000 00
Fire	12,226 07	17,800 59	30,026 66	31,000 00	32,500 00
Police	12,637 09	19,075 44	31,712 53	35,000 00	37,500 00
Charities	5,075 95	26,397 60	31,473 55	33,500 00	40,000 00
Correction	2,181 22	9,014 78	11,196 00	12,000 00	18,500 00
Health	8,008 75	3,282 44	11,291 19	24,000 00	30,000 00
Parks	3,080 18	2,327 49	5,407 67	6,250 00	7,500 00
Hospitals	22,888 45	7,878 45	30,766 90	18,000 00	20,000 00
Street Cleaning	3,256 97	6,915 98	10,172 95	11,500 00	12,500 00
Office of Borough President	3,244 71	158 26	3,402 97	5,000 00	5,500 00
City College	947 28	644 24	1,591 52	1,000 00	1,000 00
Normal College	798 24	.....	798 24	1,000 00	1,000 00
Public Buildings	18,654 88	13,756 62	32,411 50	53,800 00	63,000 00
Armories	29,132 92	11,457 99	40,590 91	46,000 00	52,500 00
Markets	.....	1,809 44	1,809 44	2,000 00	2,000 00
Building Department	48 66	.....	48 66	100 00	150 00
Sewers	.....	182 99	182 99	250 00	300 00
Bridges	955 77	28 57	984 34	950 00	950 00
Williamsburg Bridge	16,929 79	.....	16,929 79	25,000 00	25,000 00
Brooklyn Bridge	.....	.....	.....	*25,000 00	25,000 00
Blackwells Island Bridge	.....	.....	.....	30,000 00	†30,000 00
Water Supply, Gas and Electricity	.....	5,655 22	5,655 22	6,200 00	7,000 00
Rental Gas Regulators	.....	.....	.....	8,900 00	9,300 00
Inspection of Welsbach Lamps	.....	493 20	493 20	700 00	800 00
Totals	$243,047 33	$188,507 15	$431,554 48	$562,650 00	$627,000 00

* Revenue Bonds requested.
† See explanation accompanying Budget.
‡ Estimated at legal rate, 75 cents per 1,000 cubic feet.

Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting—Heat and Power for City Departments, etc.

Department.	Actual Cost for 1907. Electric.	Steam.	Estimated Cost for 1908. Electric.	Steam.	Estimated Cost for 1909. Electric.	Steam.	Totals.
Education	$8,438 93	$3,827 89	$9,500 00	$4,000 00	$11,000 00	$4,500 00	$15,500 00
City College	62 50	.....	100 00	.....	250 00	.....	250 00
Fire	2,840 65	.....	3,300 00	650 00	3,800 00	700 00	4,500 00
Police	323 01	.....	450 00	.....	500 00	.....	500 00
Charities	1 02	.....	25 00	.....	50 00	.....	50 00
Correction	12 23	.....	50 00	.....	50 00	.....	50 00
Health	3,738 65	.....	9,000 00	.....	10,000 00	.....	10,000 00
Parks	36 70	.....	50 00	.....	100 00	.....	100 00
Bellevue and Allied Hospitals	2,623 03	.....	.....	.....	.....	.....	.....
Street Cleaning	539 84	.....	750 00	.....	1,000 00	.....	1,000 00
Public buildings	207 91	12,334 41	550 00	13,500 00	750 00	14,000 00	14,750 00
Armories	433 41	.....	550 00	.....	750 00	.....	750 00
Bridges	260 40	411 86	350 00	450 00	500 00	500 00	1,000 00
	$19,518 28	$16,574 16	$24,675 00	$18,600 00	$28,750 00	$19,700 00	$48,450 00
	16,574 16		18,600 00		19,700 00		
Total electric and steam	$36,092 44		$43,275 00		$48,450 00		

Electric Power Service to High Pressure Fire Service Pumping Stations, Boroughs of Manhattan and The Bronx.

Appropriation: Heat, Light and Power—Bureau of Lamps and Lighting; High Pressure Fire Service—Reservation of Machinery and Current.

Department.	Actual Cost for 1907. Reservation.	Current.	Estimated Cost for 1908. Reservation.	Current.	Estimated Cost for 1909. Reservation.	Current.
Water Supply, Gas and Electricity—						
Gansevoort and West streets station	.....	.....	$27,625 00	$5,850 00	$39,000 00	$7,500 00
Oliver and South streets station	.....	.....	27,625 00	6,150 00	39,000 00	7,500 00
Totals	.....	.....	$55,250 00	$12,000 00	$78,000 00	$15,000 00
	.....		12,000 00		15,000 00	
Grand totals	.....		$67,250 00		$93,000 00	

Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting—Administration, Laboratory for Testing Electric Meters.

Department.	Actual Cost for 1907.	Estimate for 1908.	Estimate for 1909.
Laboratory for Testing Electric Meters—Columbia University	$1,500 00	$1,500 00	$1,750 00

Appropriation: Boroughs of Manhattan and The Bronx—Heat, Light and Power—Bureau of Lamps and Lighting, Bureau Expenses (1909).

Miscellaneous Bureau Expenses and Equipment.	Actual Cost, Six Months Ending June 30, 1907.	Actual Cost, Six Months Ending December 31, 1907.	Estimated Cost, Six Months Ending June 30, 1908.	Estimated Cost for Year 1909.
General Supplies—				
Photometric stations, including rent and supplies	$945 00	$1,240 53	$1,090 00	$2,000 00
Rentals for gas regulators	4,418 12	4,278 17	.....	.....
Welsbach lamp inspections	.....	.....	.....	.....
Special electric inspections	34 00	965 00	.....	.....
Storehouse (Perry street), rent, etc.	450 00	450 00	450 00	900 00
Miscellaneous, office, Draughtsmen's and testing supplies	773 11	1,452 71	1,026 34	2,600 00
Street lamp equipment, fire alarm glass, etc	.....	1,208 00	.....	1,200 00
Electrical testing instruments	.....	.....	854 45	.....
Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same—				
Repairs and storage of automobiles (2 in 1907)	1,208 39	3,054 59	873 57	1,500 00
Motor cycles	.....	.....	450 00	275 00
Hired Teams, Horses and Carts—				
Traveling expenses of Inspectors, including carfares, horses, wagons and repairs	2,413 53	2,824 95	2,850 79	5,750 00
Cartages	620 59	655 88	627 96	1,300 00
Telephone—				
Telephone service in photometric stations	46 95	89 90	85 40	180 00
Totals	$10,909 69	$16,249 73	$8,308 51	$15,705 00

Estimate for Public Lighting.

Comparison of Appropriations and Expenditures for 1907, 1908 and 1909, Borough of Brooklyn.

Description.	Expenditures for 1907.	Appropriation for 1908.	Transfer.	Funds Available for 1908, as Readjusted.	Estimated Expenditures for 1908.	Estimated Appropriation for 1909.	Estimated Increase Between Estimated Expenditures 1908, and Estimated Appropriation, 1909.
In 1907 and 1908—Lamps and Lighting:							
In 1909—Heat, Light and Power, Bureau of Lamps and Lighting:							
Street and Park Lighting, including Repairs	$978,204 85	$1,048,446 14	.....	$1,048,446 14	$1,037,382 34	$1,070,946 09	$33,563 75
Public Building Lighting	159,906 18	176,045 00	.....	176,045 00	178,105 00	201,400 00	23,295 00
Bureau Expenses and Equipment	3,610 26	6,100 00	.....	6,100 00	4,000 00	3,845 00	*155 00
Total, Lamps and Lighting, or Heat, Light and Power, Bureau of Lamps and Lighting	$1,141,721 29	$1,230,591 14	.....	$1,230,591 14	$1,219,487 34	$1,276,191 09	$56,703 75
Heat and Power, City Departments, County Buildings and Offices	15,226 99	16,840 00	.....	16,840 00	20,780 00	24,050 00	3,270 00
High Pressure Fire Service, Reservation of Machinery and Current	.....	43,920 00	.....	43,920 00	41,590 00	53,920 00	12,330 00
Grand total	$1,156,948 28	$1,291,351 14	.....	$1,291,351 14	$1,281,857 34	$1,354,161 09	$72,303 75

*Decrease.

Appropriation: Borough of Brooklyn—Heat, Light and Power—Bureau of Lamps and Lighting, Street and Park Lighting.

Description.	Actual Cost, 1907. Number of Lamps Burning January 1, 1907.	Increase to 1908.	Rate Per Annum.	Amount.	Estimated Cost, 1908. Number of Lamps Burning January 1, 1908.	Increase to 1909.	Rate Per Annum.	Amount.	Estimated Cost, 1909. Number of Lamps January 1, 1909.	Increase for Year 1909.	Total Number of Lamps.	Rate Per Annum.	Amount.
Electric.													
Arc—325 watt	3,234	*3,023	$90 00	$130,552 91	211	....	$90 00	$18,990 00	211	....	211	$90 00	$18,990 00
Arc—450 watt	1,068	3,146	100 00	306,308 70	4,214	200	100 00	441,400 00	4,414	200	4,614	100 00	461,400 00
Arc—450 A. watt (old contract)	775	31	97 50	70,258 66	806	14	97 50	79,950 00	820	50	†820 ‡870	97 50 100 00	83,544 00
Incandescent, Tungsten	.....	....	.....	.....	....	....	.....	.....	.....	500	$500	30 00	7,500 00
Total Electric	5,077	154	.....	$507,120 21	5,231	214	.....	$540,340 00	5,445	750	6,195	.....	$571,434 00
Gas.													
Mantle	12,264	917	$23 69 24 35	$297,848 53	13,181	400	$23 72	$322,141 32	13,581	500	14,081	$23 69	$333,578 89
Open flame (old contract, Kings County Lighting Company)	4,550	8	28 00	126,544 63									
Changed to mantle in 1908	.....	....	.....	.....	4,558	....	28 00	127,624 00	4,558	....	4,558	28 00	127,624 00
Open flame	2	°....	8 89	17 78	2	°....	8 91	17 82	**.....	....	....	.....	.....
Change of grade (Thirtieth Ward)	.....	....	.....	9,949 00	....	....	.....	9,000 00	.....	....	....	.....	9,000 00
Total Gas	16,816	925	.....	$434,359 94	17,741	400	.....	$458,783 14	18,139	500	18,639	.....	$470,202 89
Naphtha.													
Mantle	481	175	$27 24	$14,322 69	656	*100	$28 20	$17,089 20	556	*300	256	$28 20	$10,039 20
Open flame	12	....	20 88	250 56	12	....	22 50	270 00	12	....	12	22 50	270 00
Total Naphtha	493	175	.....	$14,573 25	668	*100	.....	$17,359 20	568	*300	268	.....	$10,309 20
Total Street and Park Lighting	.....	....	.....	$956,053 40	....	....	.....	$1,016,482 34	.....	....	....	.....	$1,051,946 09
Repairs to Gas Lamp-posts and Erection of New Lamp-posts—													
Brooklyn Union Gas and Brooklyn Borough Gas Companies	.....	....	.....	$17,763 70	....	....	.....	$17,900 00	.....	....	....	.....	$17,000 00
Kings County Lighting Company	.....	....	.....	4,387 75	....	....	.....	3,000 00	.....	....	....	.....	2,000 00
Total Repairs, etc	.....	....	.....	$22,151 45	....	....	.....	$20,900 00	.....	....	....	.....	$19,000 00
Grand total, Borough of Brooklyn	.....	....	.....	$978,204 85	....	....	.....	$1,037,382 34	.....	....	....	.....	$1,070,946 09

N. B.—Gas estimated at legal rate—75 cents per thousand cubic feet.
† Four months.
° Gas only.
* Decrease.
‡ Eight months.
** Discontinued.

Appropriation: Borough of Brooklyn—Heat, Light and Power, Bureau of Lamps and Lighting—Lighting Public Buildings.

Department.	Actual Cost for 1907. Electric.	Actual Cost for 1907. Gas.	Total.	Estimated Cost. for 1908.	Estimated Cost. for 1909.
Education	$27,170 85	$16,139 78	$43,310 65	$48,000 00	$53,000 00
Fire	3,613 99	8,091 32	11,705 31	15,000 00	19,500 00
Police	8,318 98	10,769 34	19,088 32	21,000 00	23,000 00
Charities	4,101 01	2,042 47	6,143 48	6,100 00	6,500 00
Correction	.....	239 77	239 77	2,500 00	3,000 00
Health	3,970 15	3,795 99	7,766 14	8,100 00	8,500 00
Parks	2,569 41	108 92	2,678 33	3,000 00	3,500 00
Street Cleaning	3,593 21	657 72	4,200 93	4,200 00	6,500 00
Disciplinary Training School	.....	2,424 10	2,424 10	2,500 00	2,800 00
Public Buildings	23,008 94	5,289 12	28,298 06	28,500 00	30,000 00
Armories	10,878 44	11,500 80	22,379 24	27,000 00	32,000 00
Baths and Comfort Stations	4,376 60	839 24	5,215 84	5,300 00	5,500 00
Water Supply, Gas and Electricity (pumping stations other than high pressure)	840 96	3,720 33	4,561 29	5,000 00	5,500 00
Sewers	.....	45 24	45 24	200 00	300 00
Gas Regulators	.....	1,849 50	1,849 50	1,705 00	1,800 00
Grand totals	$92,392 54	$67,513 64	$159,906 18	$178,105 00	$201,400 00

N. B.—Gas estimated at legal rate, 75 cents per thousand cubic feet.

Appropriation: Borough of Brooklyn—Heat, Light and Power, Bureau of Lamps and Lighting—Heat and Power for City Departments, etc.

For Power from Steam, Gas and Electricity.

Department.	Actual Cost for 1907.	Estimate for 1908.	Estimate for 1909.
Education	$7,227 33	$10,160 00	$12,000 00
Fire	205 50	480 00	600 00
Police	611 71	750 00	900 00
Charities	210 24	300 00	450 00
Baths and Comfort Stations	3,223 55	3,550 00	4,000 00
Public Buildings	3,615 00	3,500 00	3,750 00
Water Supply, Gas and Electricity	26 42	700 00	700 00
Street Cleaning	.....	100 00	100 00
Health	23 70	100 00	100 00
Bridges	.....	500 00	500 00
Parks	7 68	50 00	100 00
Sewers	.....	100 00	100 00
Armories	76 66	490 00	750 00
Totals	$15,226 99	$20,780 00	$24,050 00

Electric Power Service to High Pressure Fire Service Pumping Stations, Borough of Brooklyn.

Appropriation: Heat, Light and Power—Bureau of Lamps and Lighting; High Pressure Fire Service—Reservation of Machinery and Current.

Department.	Actual Cost for 1907. Reservation.	Actual Cost for 1907. Current.	Estimated Cost for 1908. Reservation.	Estimated Cost for 1908. Current.	Estimated Cost for 1909. Reservation.	Estimated Cost for 1909. Current.
Water Supply, Gas and Electricity—						
Willoughby and St. Edwards streets station	.....	.....	$22,870 00	$2,190 00	$21,960 00	$4,000 00
Joralemon street station	.....	.....	14,030 00	2,500 00	21,960 00	6,000 00
Totals	.....	.....	$36,900 00	$4,690 00	$43,920 00	$10,000 00
	.....		4,690 00		10,000 00	
Grand totals	.....		$41,590 00		$53,920 00	

Appropriation: Borough of Brooklyn—Heat, Light and Power—Bureau of Lamps and Lighting, Bureau Expenses

Miscellaneous Bureau Expenses and Equipment.	Actual Cost, Six Months Ending June 30, 1907.	Actual Cost, Six Months Ending December 31, 1907.	Estimated Cost, Six Months Ending June 30, 1908.	Estimated Cost for Year 1909.
General Supplies—				
Photometric stations, including rent and supplies	$795 00	$820 00	$820 00	$1,700 00
Miscellaneous office supplies and equipment	132 75	169 24	300 00	400 00
Hired Teams, Horses and Carts—				
Transportation, Inspectors' carfares	298 95	297 80	333 00	675 00
Horse and wagon expense, equipment and hire	439 05	457 32	403 55	900 00
Telephone—				
Telephone service in photometric stations	85 60	84 55	83 80	170 00
Totals	$1,751 35	$1,858 91	$1,940 35	$3,845 00

Estimate for Public Lighting.

Comparison of Appropriations and Expenditures for 1907, 1908 and 1909, Borough of Queens.

Description.	Expenditures for 1907.	Appropriation for 1908.	Transfer.	Funds Available for 1908, as Readjusted.	Estimated Expenditures for 1908.	Estimated Appropriation for 1909.	Estimated Increase Between Estimated Expenditures 1908, and Estimated Appropriation, 1909.
Title of Appropriation—							
In 1908—Lamps and Lighting:							
In 1909—Heat, Light and Power, Bureau of Lamps and Lighting:							
Street and Park Lighting, including Repairs, etc	$355,527 88	$368,439 95	.....	$368,439 95	$379,099 20	$414,286 90	$35,187 70
Lighting Public Buildings	28,130 53	31,800 00	.....	31,800 00	30,890 00	36,850 00	5,960 00
Bureau Expenses	4,773 89	5,850 00	.....	5,850 00	5,500 00	5,925 00	425 00
Total, Lamps and Lighting, or Heat, Light and Power, Bureau of Lamps and Lighting	$388,434 30	$406,089 95	.....	$406,089 95	$415,489 20	$457,061 90	$41,572 70
Heat and Power, City Departments, County Buildings and Offices	1,150 93	1,400 00	.....	1,400 00	2,650 00	3,150 00	500 00
Grand total	$389,583 23	$407,489 95	.....	$407,489 95	$418,139 20	$460,211 90	$42,072 70

Appropriation: Borough of Queens—Heat, Light and Power—Bureau of Lamps and Lighting, Street and Park Lighting.

Description.	Actual Cost, 1907. Number of Lamps Burning January 1, 1907.	Increase to 1908.	Rate Per Annum.	Amount.	Estimated Cost, 1908. Number of Lamps Burning January 1, 1908.	Increase to 1909.	Rate Per Annum.	Amount.	Estimated Cost, 1909. Number of Lamps January 1, 1909.	Increase for Year 1909.	Total Number of Lamps.	Rate Per Annum.	Amount.
Electric.													
Arc—325 watt	2,523	*125	$90 00	$221,227 40	2,398	....	$90 00	$224,828 00	....	....	....	.....	.....
Arc—450 watt	....	....	100 00	.....	....	....	100 00	.....	2,398	2	2,400	$100 00	$240,000 00
Incandescent	160	78	25 00	3,682 17	238	1,402	33 00	13,266 00	402	....	402	33 00	13,266 00
Incandescent	15	8	20 00	342 47	23	1,048	25 00	13,100 00	1,286	150	1,436	25 00	35,900 00
						10	20 00	560 00					
Total electric	2,698	*39	.....	$225,252 04	2,659	1,460	.....	$251,754 00	4,086	152	4,231	.....	$289,166 00
Gas.													
Mantle	2,951	914	$24 35	$76,038 68	4,310	250	$23 98	$109,348 80	4,560	250	4,810	$23 95	$115,199 50
Open flame	458	....	24 17	11,712 78	....	....	.....	.....	....	....	....	.....	.....
Total gas	3,409	914	.....	$87,751 46	4,310	250	.....	$109,348 80	4,560	250	4,810	.....	$115,199 50
Naphtha.													
Mantle	721	61	$27 24	$19,189 78	677	*450	$28 20	$12,746 40	227	*150	77	$28 20	$2,171 40
Open flame	17	....	20 88	182 70	....	....	.....	.....	....	....	....	.....	.....
Total naphtha	738	*61	.....	$19,372 48	677	*450	.....	$12,746 40	227	*150	77	.....	$2,171 40
Total, street and park lighting	6,845	814	.....	$332,375 98	7,646	1,660	.....	$373,849 20	8,873	252	9,125	.....	$406,536 90
Repairs to gas lamp-posts and erection of new lamps	....	....	.....	$3,820 00	....	....	.....	$5,000 00	....	....	....	.....	$7,500 00
Rentals of gas lamp-posts	....	....	.....	3,376 90	....	....	.....	.....	....	....	....	.....	.....
Purchase of gas lamp-posts	....	....	.....	15,955 00	....	....	.....	250 00	....	....	....	.....	250 00
Total	....	....	.....	$23,151 90	7,646	1,260	.....	$5,250 00	....	....	....	.....	$7,750 00
Grand total	6,845	814	.....	$355,527 88	7,646	1,260	.....	$379,099 20	8,873	252	9,125	.....	$414,286 90

* Decrease.

N. B.—Gas estimated at legal rate—75 cents per thousand cubic feet.

Appropriation: Borough of Queens—Heat, Light and Power—Bureau of Lamps and Lighting—Lighting Public Buildings.

Department.	Actual Cost for 1907. Electric.	Gas.	Total.	Estimated Cost. for 1908.	Estimated Cost. for 1909.
Education	$2,871 30	$3,747 23	$6,618 53	$8,600 00	$10,000 00
Fire	1,167 40	2,714 71	3,882 11	4,750 00	5,500 00
Police	2,749 30	2,477 19	5,226 49	5,600 00	6,000 00
Health	66 10	1 28	67 38	100 00	150 00
Street Cleaning	3 80	.....	3 80	25 00	50 00
Libraries	2,623 80	188 52	2,812 32	.....	.....
Public Buildings	6,332 80	1,769 26	8,100 06	9,700 00	12,500 00
Armories	903 20	100 89	1,004 09	1,750 00	2,250 00
Gas Regulators	.....	413 75	413 75	365 00	400 00
Grand totals	$16,717 70	$11,412 83	$28,130 53	$30,890 00	$36,850 00

N. B.—Gas estimated at legal rate, 75 cents per 1,000 cubic feet.

Appropriation: Borough of Queens—Heat, Light and Power, Bureau of Lamps and Lighting—Heat and Power for City Departments, etc.

For Power from Steam, Gas and Electricity.

Department.	Actual Cost for 1907.	Estimate for 1908.	Estimate for 1909.
Education	$1,145 17	$2,000 00	$2,250 00
Public Buildings	.....	500 00	750 00
Parks	5 76	50 00	50 00
Fire	.....	100 00	100 00
Totals	$1,150 93	$2,650 00	$3,150 00

Appropriation: Borough of Queens—Heat, Light and Power—Bureau of Lamps and Lighting, Bureau of Expenses.

Miscellaneous Bureau Expenses and Equipment.	Actual Cost, Six Months Ending June 30, 1907.	Actual Cost, Six Months Ending December 31, 1907.	Estimated Cost, Six Months Ending June 30, 1908.	Estimated Cost for Year 1909.
General Supplies—				
Photometric stations, including rent and supplies	$300 00	$300 00	$300 00	$350 00
Office supplies	.....	.....	50 00	*250 00
Street lamp equipment	.....	.....	250 00	500 00
Hired Teams, Horses and Carts—				
Traveling expenses of Inspectors, including carfares, horse and wagon hire, etc.	1,649 46	2,279 63	1,965 07	4,500 00
Cartages	73 00	55 50	.....	75 00
Telephone—				
Telephone service in photometric stations	41 75	74 55	106 25	250 00
Totals	$2,064 21	$2,709 68	$2,671 32	$5,925 00

*Fitting up new office.

Estimate for Public Lighting.

Comparison of Appropriations and Expenditures for 1907, 1908 and 1909, Borough of Richmond.

Description.	Expenditures for 1907.	Appropriation for 1908.	Transfer.	Funds Available for 1908, as Readjusted.	Estimated Expenditures for 1908.	Estimated Appropriation for 1909.	Estimated Increase Between Estimated Expenditures 1908, and Estimated Appropriation, 1909.
Title of Appropriation—							
In 1908—Lamps and Lighting:							
In 1909—Heat, Light and Power, Bureau of Lamps and Lighting:							
Street and Park Lighting, including Repairs	$159,228 79	$173,375 00	.....	$173,375 00	$168,747 00	$180,604 00	$11,857 00
Lighting Public Buildings	18,975 05	15,840 00	.....	15,840 00	21,200 00	24,000 00	2,800 00
Bureau Expenses	1,649 96	2,050 00	.....	2,050 00	1,800 00	2,050 00	250 00
Total, Lamps and Lighting, or Heat, Light and Power, Bureau of Lamps and Lighting	$179,853 80	$191,265 00	.....	$191,265 00	$191,747 00	$206,654 00	$14,907 00
Heat and Power, City Departments, County Buildings and Offices	409 20	1,385 00	.....	1,385 00	1,100 00	1,550 00	450 00
Grand total	$180,263 00	$192,650 00	.....	$192,650 00	$192,847 00	$208,204 00	$15,357 00

Appropriation: Borough of Richmond—Heat, Light and Power—Bureau of Lamps and Lighting, Street and Park Lighting.

Description.	Actual Cost, 1907. Number of Lamps Burning January 1, 1907.	Increase to 1908.	Rate Per Annum	Amount.	Estimated Cost, 1908. Number of Lamps Burning January 1, 1908.	Increase to 1909.	Rate Per Annum.	Amount.	Estimated Cost, 1909. Number of Lamps January 1, 1909.	Increase for Year 1909.	Total Number of Lamps.	Rate Per Annum.	Amount.
Electric.													
Arc—325 watt. (changed to 450 watt. March 1, 1907)	632	632	$90 00	$9,172 65	....	....	.....	.....	.....	....	....	.....	.....
Arc—450 watt	.....	664	100 00	52,828 29	664	6	$100 00	$67,000 00	670	80	750	$100 00	$75,000 00
Incandescent	3,933	....	‡25 00	97,227 85	3,933	$200	‡25 00	95,825 00	3,733	100	3,833	25 00	95,825 00
Total Electric	4,565	....	.....	$159,228 79	4,597	....	.....	$162,825 00	4,403	180	4,583	.....	$170,825 00
Gas.													
Mantle	.....	....	.....	.....	....	§240	$24 35	$2,922 00	240	100	340	24 35	$8,279 00
Repairs and erection	.....	....	.....	.....	....	°240	12 50	3,000 00	.....	....	....	.....	1,500 00
Total Gas	.....	....	.....	.....	....	....	.....	$5,922 00	.....	....	....	.....	$9,779 00
Grand total	4,565	32	.....	$159,228 79	4,597	46	.....	$168,747 00	4,643	280	4,923	.....	$180,604 00

‡ Price now being adjusted.
° Erection.
§ One-half year.

Appropriation: Borough of Richmond—Heat, Light and Power—Bureau of Lamps and Lighting—Lighting Public Buildings.

Department.	Actual Cost for 1907. Electric.	Gas.	Total.	Estimated Cost. for 1908.	Estimated Cost. for 1909.
Education	$4,405 44	$656 75	$5,062 19	$5,500 00	$6,000 00
Fire	868 28	1,088 10	1,956 38	2,250 00	2,500 00
Police	593 62	497 19	1,090 81	1,250 00	1,500 00
Street Cleaning	451 71	.....	451 71	500 00	600 00
Farm Colony	1,429 39	.....	1,429 39	1,600 00	1,750 00
Public Buildings	8,896 66	.....	8,896 66	10,000 00	11,500 00
Water Supply, Gas and Electricity.	.....	16 66	16 66	25 00	50 00
Gas Regulators	.....	71 25	71 25	75 00	100 00
Grand totals	$16,645 10	$2,329 95	$18,975 05	$21,200 00	$24,000 00

Appropriation: Borough of Richmond—Heat, Light and Power—Bureau of Lamps and Lighting—Heat and Power for City Departments, etc.

For Power from Steam, Gas and Electricity.

Department.	Actual Cost for 1907.	Estimate for 1908.	Estimate for 1909.
Education	.....	$500 00	$600 00
Fire	.....	.....	100 00
Administration Buildings— Richmond County Court House	$409 20	600 00	750 00
Richmond County Jail			
Borough Hall			
Street Cleaning, Crematory	.....	.....	100 00
Totals	$409 20	$1,100 00	$1,550 00

Appropriation: Borough of Richmond—Heat, Light and Power—Bureau of Lamps and Lighting, Bureau Expenses.

Miscellaneous Bureau Expenses and Equipment.	Actual Cost, Six Months Ending June 30, 1907.	Actual Cost, Six Months Ending December 31, 1907.	Estimated Cost, Six Months Ending June 30, 1908.	Estimated Cost for Year 1909.
General Supplies—				
Photometric stations, including rent and supplies	$200 00	$200 00	$200 00	$450 00
Office supplies	.....	.....	176 05	200 00
Hired Teams, Horses and Carts— Traveling expenses of Inspectors, including carfares, horse and wagon hire, etc.	499 98	749 98	499 98	1,400 00
Telephone— Telephone service in photometric stations	.....	.....	.....	.....
Totals	$699 98	$949 98	$876 03	$2,050 00

Comparison of Estimate for 1909 With 1908 Budget.

	Budget, 1908.	Estimate for 1909.	Increase.
General Administration— Salaries and Wages	$88,614 00	$99,825 00	$11,211 00
Supplies and Contingencies	16,443 67	24,715 00	8,271 33
Telephone Service	3,500 00	4,000 00	500 00
Taxes	40,000 00	125,000 00	85,000 00
	$148,557 67	$253,540 00	$104,982 33

	Budget, 1908.	Estimate for 1909.	Increase.
Water Supply—			
Boroughs of Manhattan and The Bronx. Administration:			
Salaries, Office of Chief Engineer	$26,750 00	$24,450 00	*$2,300 00
Salaries, Office of Deputy Commissioner, The Bronx	5,950 00	6,100 00	150 00
	$32,700 00	$30,550 00	*$2,150 00
Collection and Storage:			
Croton Water System—Watersheds, Aqueducts, Ponds and Reservoirs:			
Salaries and Wages	$168,000 00	$189,649 25	$21,649 25
Horses and Carts	32,000 00	32,495 00	495 00
Repairs and Renewals:			
Materials and Contracts	10,500 00	16,580 00	6,080 00
Pumping Stations:			
Salaries and Wages	125,060 60	135,054 80	9,994 20
Horses and Carts	6,405 00	6,387 50	*17 50
Repairs and Renewals	18,000 00	37,158 00	19,158 00
Bronx River System—Watersheds, Aqueducts, Ponds and Reservoirs:			
Salaries and Wages	29,000 00	33,928 50	4,928 50
Horses and Carts	6,000 00	7,380 50	1,380 50
Repairs and Renewals	30 00	30 00	.....
	$394,995 60	$458,663 55	$63,667 95
Distribution:			
Water Registration, Permits and Revenue Collections:			
Salaries and Wages, Manhattan	a $185,000 00	$273,986 50	$88,986 50
Salaries and Wages, The Bronx	39,688 00	42,300 00	2,612 00
Maintenance, Manhattan and The Bronx:			
Salaries and Wages	250,000 00	305,926 00	55,926 00
Horses and Carts	60,000 00	71,175 00	11,175 00
Croton and Bronx System:			
Repairs and Renewals	90,000 00	95,650 00	5,650 00
Drinking Hydrants	4,000 00	5,000 00	1,000 00
Supplies and Contingencies	175,000 00	175,218 00	218 00
Telephone Service	9,000 00	9,850 00	850 00
High Pressure Fire Service, Manhattan:			
Salaries and Wages	15,516 00	37,867 50	22,351 50
Maintenance, Repairs and Supplies	10,000 00	20,674 10	10,674 10
	$838,204 00	$1,037,647 10	$199,443 10
Borough of Brooklyn.			
Administration:			
Office of Deputy Commissioner: Salaries and Wages	$12,250 00	$12,400 00	$150 00
Distribution:			
Water Registration, Permits and Revenue Collection:			
Salaries and Wages	$55,700 00	$55,600 00	*$100 00
Fire Hydrant Rentals and Water Purchased	28,000 00	27,100 00	*900 00
Supplies and Contingencies	3,940 00	1,420 00	*2,520 00
High Pressure Fire Service:			
Salaries and Wages	35,000 00	50,705 00	15,705 00
Supplies and Contingencies	6,000 00	8,696 50	2,696 50
	$128,640 00	$143,521 50	$14,881 50

*Decrease.
a Including issue of Special Revenue Bonds, $30,000.

	Budget, 1908.	Estimate for 1909.	Increase.
Water Supply—			
Borough of Queens.			
Administration:			
Office of Deputy Commissioner:			
Salaries and Wages	$6,550 00	$6,850 00	$300 00
Office of Chief Engineer:			
Salaries and Wages	3,500 00	5,200 00	1,700 00
	$10,050 00	$12,050 00	$2,000 00
Collection and Storage:			
Pumping Stations and Standpipes:			
Salaries and Wages	$52,344 00	$60,930 00	$8,586 00
Repairs and Renewals	2,000 00	8,045 00	6,045 00
	$54,344 00	$68,975 00	$14,631 00
Distribution:			
Water Registration, Permits and Revenue Collection:			
Salaries and Wages	$15,450 00	$19,550 00	$4,100 00
Maintenance:			
Salaries and Wages	28,810 00	33,634 50	4,824 50
Pipes, Hydrants, Stopcocks, etc	4,500 00	10,800 00	6,300 00
Fire Hydrant Rentals and Water Purchased	200,000 00	292,220 00	92,220 00
Supplies and Contingencies	45,000 00	50,601 00	5,601 00
	$293,760 00	$406,805 50	$113,045 50
Borough of Richmond.			
Administration:			
Office of Deputy Commissioner:			
Salaries and Wages	$4,700 00	$10,700 00	$6,000 00
Office of Chief Engineer:			
Salaries and Wages	100 00	16,050 00	15,950 00
	$4,800 00	$26,750 00	$21,950 00
Collection and Storage:			
Pumping Stations:			
Salaries and Wages	$30,000 00	$120,309 10	$90,309 10
Repairs and Renewals	1,500 00	29,870 00	28,370 00
	$31,500 00	$150,179 10	$118,679 10
Distribution:			
Water Registration, Permits and Revenue Collection:			
Salaries and Wages	$3,700 00	$19,900 00	$16,200 00
Maintenance:			
Salaries and Wages	100 00	39,672 00	39,572 00
Pipes, Hydrants, etc	500 00	13,660 00	13,160 00
Fire Hydrant Rentals and Water Purchased	360 00	71,535 00	71,175 00
Supplies and Contingencies	7,500 00	100,543 00	93,043 00
	$12,160 00	$245,310 00	$233,150 00
Special Revenue Bonds issued to increase the salaries of 68 Caulkers from $3.50 to $4 per diem, from June 1, 1908, to December 31, 1908	$7,276 00	.....	*$7,276 00
Bureau of Electrical Inspection—			
Boroughs of Manhattan and The Bronx.			
Salaries and Wages	$48,808 50	$71,880 50	$23,072 00
Supplies and Contingencies	5,000 00	7,685 00	2,685 00
	$53,808 50	$79,565 50	$25,757 00
Borough of Brooklyn.			
Salaries and Wages	$22,870 00	$34,300 00	$11,430 00
Supplies and Contingencies	1,500 00	1,875 00	375 00
	$24,370 00	$36,175 00	$11,805 00
Borough of Queens.			
Salaries and Wages	$11,112 00	$15,702 00	$4,590 00
Supplies and Contingencies	901 20	1,050 00	148 80
	$12,013 20	$16,752 00	$4,738 80
Borough of Richmond.			
Supplies and Contingencies	$50 00	.....	*$50 00

*Decrease.

	Budget, 1908.	Estimate for 1909.	Increase.
Heat, Light and Power, Bureau of Lamps and Lighting—			
Administration:			
Office of Chief Engineer:			
Salaries and Wages	$18,650 00	$22,200 00	$3,550 00
Office of Chief Gas Examiner	17,400 00	19,900 00	2,500 00
Laboratory for Testing Electric Meters	1,500 00	1,750 00	250 00
	$37,550 00	$43,850 00	$6,300 00
Boroughs of Manhattan and The Bronx.			
Salaries and Wages	$56,390 00	$63,000 00	$6,610 00
Street and Park Lighting	1,275,782 75	1,374,671 22	98,888 47
Lighting Public Buildings	455,000 00	638,700 00	183,700 00
Bureau Expenses	22,650 00	16,065 00	*6,585 00
Heat and Power for City Departments, etc	36,940 00	48,450 00	11,510 00
High Pressure Fire Service, Reservation of Machinery and Current	75,000 00	93,000 00	18,000 00
	$1,921,762 75	$2,233,886 22	$312,123 47
Borough of Brooklyn.			
Salaries and Wages	$24,700 00	$30,600 00	$5,900 00
Street and Park Lighting	1,048,446 14	1,070,946 09	22,499 95
Lighting Public Buildings	176,045 00	201,400 00	25,355 00
Bureau Expenses	6,100 00	3,845 00	*2,255 00
Heat and Power for City Departments, etc	16,840 00	24,050 00	7,210 00
High Pressure Fire Service, Reservation of Machinery and Current	43,920 00	53,920 00	10,000 00
	$1,316,051 14	$1,384,761 09	$68,709 95
Borough of Queens.			
Salaries and Wages	$11,950 00	$13,550 00	$1,600 00
Street and Park Lighting	368,439 95	414,286 90	45,846 95
Lighting Public Buildings	31,800 00	36,850 00	5,050 00
Bureau Expenses	5,850 00	5,925 00	75 00
Heat and Power for City Departments, etc	1,400 00	3,150 00	1,750 00
	$419,439 95	$473,761 90	$54,321 95
Borough of Richmond.			
Salaries and Wages	$9,400 00	$10,200 00	$800 00
Street and Park Lighting	173,375 00	180,604 00	7,229 00
Lighting Public Buildings	15,840 00	24,000 00	8,160 00
Bureau Expenses	2,050 00	2,050 00	.....
Heat and Power for City Departments, etc	1,385 00	1,550 00	165 00
	$202,050 00	$218,404 00	$16,354 00

*Decrease.

Recapitulation.

	Budget, 1908.	Estimate for 1909.	Increase.
General Administration	$148,557 67	$253,540 00	$104,982 33
Water Supply	1,820,679 60	2,592,851 75	772,172 15
Electrical Inspection	90,241 70	132,492 50	42,250 80
Heat, Light and Power	3,896,853 84	4,354,663 21	457,809 37
	$5,956,332 81	$7,333,547 46	$1,377,214 65

Department of Water Supply, Gas and Electricity,
Commissioner's Office,
August 25, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—The circular letter issued by the Board of Estimate and Apportionment, dated May 22, 1908, addressed to me, did not direct the submission with the departmental estimate of amounts required to be appropriated out of the tax levy, a similar estimate of the amounts to be appropriated, pursuant to section 242 of the Charter, out of the Water Revenue of the Borough of Brooklyn.

I have, however, in conformity with the request made last year to submit the two estimates simultaneously, prepared and herewith submit such an estimate.

Very respectfully,

JOHN H. O'BRIEN,
Commissioner of Water Supply, Gas and Electricity.

Maintenance and Distribution of Water Supply in the Borough of Brooklyn, General Administration, Taxes.

Estimate for 1909	$52,250 00
Allowed for 1908	40,000 00
Increase	$12,250 00

The increase asked for in this appropriation is to pay taxes on lands that have recently been acquired and that will be taken for the 72-inch pipe line.

Maintenance and Distribution of Water Supply, in the Borough of Brooklyn, Administration, Office of Deputy Commissioner, Salaries and Wages.

Estimate for 1909	$13,800 00
Allowed for 1908	11,000 00
Increase	$2,800 00

The larger appropriation requested for next year will permit the appointment of two additional Clerks, increases in the salaries of six Clerks, of one Inspector and of the two Stenographers.

Maintenance and Distribution of Water Supply, in the Borough of Brooklyn, Administration, Office of Chief Engineer, Salaries and Wages.

Estimate for 1909	$34,916 00
Allowed for 1908	23,000 00
Increase	$11,916 00

The payroll chargeable to the above account was, on June 30, at the rate of $25,616 per annum. The increase asked therefore is $9,300. Of this latter amount $7,500 is asked for the salary of a Chief Engineer.

At present and for some time past the duties of this position have been performed by an Assistant Engineer designated as Acting Chief Engineer. The remaining $1,800 is for the salary of another Clerk to be appointed, and for promotions in salaries of a Transitman, three Clerks and one Stenographer and Typewriter.

Maintenance and Distribution of Water Supply, in the Borough of Brooklyn, Collection and Storage, Watersheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Estimate for 1909	$195,736 25
Allowed for 1908	125,000 00
Increase	$70,736 25

The only increases in pay provided for in the above estimate are for the purpose of making the pay of one hundred and one Laborers $2.50 each per diem. Provision is also made for the employment of thirty-three additional Laborers at the same rate of pay, for an Assistant Engineer, two Assistant Foremen, one Painter, eight Well Drivers and eight Assistant Well Drivers.

With these additional men, fifty-three in number, the entire force would be two hundred and four, which is small enough to properly care for the watersheds, pipe lines and appurtenances of the whole system.

Maintenance and Distribution of Water Supply, in the Borough of Brooklyn, Collection and Storage, Water Sheds, Aqueducts, Ponds and Reservoirs, Repairs and Renewals.

Estimate for 1909	$133,459 00
Allowed for 1908	61,000 00
Increase	$72,459 00

The estimate for 1909 under the above title is made up of the amount it is expected we will have to pay under the Titus contract for Jameco	$60,000 00
For material to be used by departmental labor in repairs, etc., of driven wells	72,909 00
And for certain repairs to buildings and pumps	550 00

Maintenance and Distribution of Water Supply, in the Borough of Brooklyn, Collection and Storage, Pumping Stations, Salaries and Wages.

Estimate for 1909	$670,798 50
Allowed for 1908	615,000 00
Increase	$55,798 50

The increases in salaries requested for next year amount to $3,450, the principal increase being one of $1,000 in the salary of the Engineer in Charge who is stationed at the Ridgewood engine house and who also has charge of the line stations. The balance of the increase is to permit the appointment of additional Enginemen, Oilers and Stokers.

Maintenance and Distribution of Water Supply, in the Borough of Brooklyn, Collection and Storage, Pumping Stations, Repairs and Renewals.

Estimate for 1909	$57,110 00
Allowed for 1908	69,800 00
Decrease	$12,690 00

The largest item going to make up the estimate above is for repairs to the pumping machinery in all the stations and to the stations themselves. Estimates of repairs that may have to be made in the future are by their nature only approximate; but in this instance guided by our experience in the past, the Department is confident that the above estimate will be sufficient.

Maintenance and Distribution of Water Supply, in the Borough of Brooklyn, Distribution, Water Registration, Permits and Revenue Collection, Salaries and Wages.

Estimate for 1909	$34,400 00
Allowed in 1908	25,000 00
Increase	$9,400 00

The larger appropriation is requested in order to employ temporarily two more Inspectors of Meters and Water Consumption and to make the salaries of the present force uniformly $1,200.

Maintenance and Distribution of Water Supply, in the Borough of Brooklyn, Distribution, Maintenance, Salaries and Wages.

Estimate for 1909	$395,697 20
Allowed for 1908	335,000 00
Increase	$60,697 20

This appropriation is for the payment of the force employed in maintaining and repairing the distributing system. The increase contains the amount necessary to pay next year the additional fifty cents per day to make the prevailing rate of pay for the forty-two Caulkers. Other increases in salaries asked for amount to $3,900. Thirty-five additional men for the repair forces are asked for and their pay included in the estimate.

Maintenance and Distribution of Water Supply, in the Borough of Brooklyn, Distribution, Maintenance, Pipes, Hydrants, Stop-cocks, etc.

Estimate for 1909	$45,275 00
Allowed for 1908	20,200 00
Increase	$25,075 00

This appropriation is charged with the cost of the hydrants and stop-cocks, and their parts, of the cast iron pipe, wrought iron pipe and fittings, lead, brass and iron castings, etc., to be used by the Department employees in making repairs to the distributing system. Tapping cocks are also purchased out of this account. Repairs to pavements, for which this Department is responsible, repairs to buildings and repairs to small mains and plumbing are also charges against this appropriation.

Maintenance and Distribution of Water Supply, in the Borough of Brooklyn, Fire Hydrant Rentals and Water Purchased.

Estimate for 1909	$390,000 00
Allowed for 1908	200,000 00
Increase	$190,000 00

The increase in this estimate is entirely for the larger quantity of water it is expected will be delivered under the Titus contract. One of the two stations is now furnishing water and there is good reason to expect that both will be in full operation by the first of the coming year. If so, the full amount estimated will be needed.

Maintenance and Distribution of Water Supply in the Borough of Brooklyn, Supplies and Contingencies.

Estimate for 1909	$783,181 80
Allowed for 1908	677,000 00
Increase	$106,181 80

This appropriation is estimated larger for next year principally to provide for the necessary amount of fuel for the pumping stations, which is calculated at $615,140. The telephone service is estimated at $11,000, the general supplies at $44,225. Contingencies at $36,300 and the other items, all conservatively estimated, bring the above total.

MAINTENANCE AND DISTRIBUTION OF WATER SUPPLY,

Borough of Brooklyn, 1909.

Estimate of the Amounts to be Appropriated from the Water Revenue of the Borough of Brooklyn (Section 242 of the Greater New York Charter).

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—General Administration—Taxes.

Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Taxes on property in Nassau and Suffolk Counties.....	..	$52,250 00	.....	.....	.....	$36,170 47	$36,170 47	.....	$1,014 82	$1,014 82	.....
Totals.....	..	$52,250 00	.....	.....	.....	$36,170 47	$36,170 47	.....	$1,014 82	$1,014 82	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
Contingencies	$52,250 00	$36,170 47	$36,170 47	.....
Totals.....	$52,250 00	$36,170 47	$36,170 47	.....

Allowed for 1908.....	$40,000 00	
Requested, 1909.....	52,250 00	
Increase, 1909, over 1908 appropriation.....		$12,250 00
Increase, 1909, over total 1907 expenditures.....		16,079 53

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Administration—Salaries and Wages, Office of Deputy Commissioner.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Bookkeeper	.....	..	.....	1	$2,100 00	1	$2,100 00	1	$2,100 00	..	.....
Clerk	.....	..	.....	1	2,000 00	1	2,000 00	1	2,000 00	..	.....
Clerk	$2,100 00	1	$2,100 00	..	.....	..	.....	..	.....	1	$1,800 00
Clerk	1,350 00	2	2,700 00	1	1,200 00	1	1,200 00	1	1,200 00	2	2,400 00
Clerk	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Clerk	1,050 00	2	2,100 00	2	1,500 00	1	750 00	1	750 00	1	750 00
Clerk	600 00	1	600 00	2	1,200 00	2	1,200 00	1	600 00	1	600 00
Clerk	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Inspector	1,500 00	1	1,500 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Stenographer	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Stenographer	1,200 00	1	1,200 00	1	900 00	1	900 00	1	900 00	1	900 00
Messenger	.....	..	.....	1	1,200 00	1	1,200 00	1	1,200 00	..	.....
Telegraph Operator	900 00	1	900 00	..	.....	..	.....	..	.....	1	900 00
Totals.....		12	$13,800 00	12	$13,550 00	11	$12,800 00	10	$12,200 00	10	$10,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Administration—Salaries and Wages, Office of Deputy Commissioner.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Bookkeeper	.....	..	.....	..	.....	1	*$2,100 00	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	1	*2,000 00	..	.....	..	.....	..	.....
Clerk	$2,100 00	..	.....	..	.....	1	1,500 00	1	300 00	..	.....	1	300 00
Clerk	1,350 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	2	300 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	750 00
Clerk	600 00	1	*$600 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	450 00
Telephone Operator	900 00	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
Messenger	.....	..	.....	..	.....	1	*1,200 00	..	.....	..	.....	..	.....
Totals.....		..	.....	..	.....	3	$3,600 00	1	$300 00	2	$900 00	9	$2,100 00
Decreases.....		1	$600 00	..	.....	3	5,300 00	..	.....	..	.....	..	.....
Net totals.....		1	*$600 00	..	.....	..	*$1,700 00	1	$300 00	2	$900 00	9	$2,100 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907.....	..	.....	..	.....	1	$750 00
December 31, 1907....	..	.....	..	.....	1	600 00
June 30, 1908.....	3	$3,600 00	1	$300 00	3	5,300 00
Totals....	3	$3,600 00	1	$300 00	5	$6,650 00
Decrease..	5	6,650 00	..	.....	..	.....
Net total.	2	*$3,050 00	1	$300 00	..	.....

*Decreases.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Administration—Salaries and Wages, Office of Deputy Commissioner.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	12	$1,111 41	..	.....
February	11	1,066 66	..	.....
March	11	1,066 66	..	.....
April	11	1,049 16	..	.....
May	11	1,066 66	..	.....
June	11	1,066 66	..	.....
Totals.....	..	$6,427 21	..	.....
Averages.....	11 1-6	$1,071 20	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	11	$1,066 66	..	.....
August	11	1,066 66	..	.....
September	11	1,066 00	..	.....
October	11	1,066 66	..	.....
November	11	1,040 66	..	.....
December	10	1,016 74	..	.....
Totals.....	..	$6,324 04	..	.....
Total for year.....	..	$12,751 25	..	.....
Averages.....	10 5-6	$1,054 01	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	10	$1,016 66	..	.....
February	10	966 66	..	.....
March	9	866 66	..	.....
April	9	866 66	..	.....
May	10	900 00	..	.....
June	10	900 00	..	.....
Totals.....	..	$5,516 64	..	.....
Averages.....	9 2-3	$919 44	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Administration—Salaries and Wages, Office of Deputy Commissioner.

Apportionment of appropriation from Water Revenue for Maintenance and Distribution of Water Supply in the Borough of Brooklyn, 1907	$12,751 25	Payroll expenditures therefrom...	$12,751 25
908 appropriation.....	$11,000 00		
1909 estimate for payroll expenditures	$13,800 00		

Increase of 1909 estimate over 1907, total salary expenditures.....	$1,049 75
Increase of 1909 estimate over 1908 appropriation.....	2,800 00
Increase of 1909 estimate over June, 1908, basis.....	3,000 00
Increase of 1909 estimate over January 1, 1907, basis.....	250 00
Increase of 1909 estimate over January 1, 1908, basis.....	1,600 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Administration—Salaries and Wages, Office of Chief Engineer.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Chief Engineer.....	$7,500 00	1	$7,500 00	..	.....	..	.....	..	.....	..	.....
Assistant Engineer.....	5,500 00	1	5,500 00	1	$3,500 00	1	$5,500 00	1	$5,500 00	1	$5,500 00
Assistant Engineer.....	.....	..	.....	1	4,500 00	..	.....	..	.....	..	.....
Assistant Engineer.....	.....	..	.....	1	3,500 00	..	.....	..	.....	..	.....
Assistant Engineer.....	.....	..	.....	1	3,000 00	..	.....	..	.....	..	.....
Electrical Engineer.....	2,400 00	1	2,400 00	..	.....	..	.....	..	.....	1	2,400 00
Topographical Draughtsman.....	2,100 00	1	2,100 00	1	1,800 00	1	2,100 00	1	2,100 00	1	2,100 00
Transitman	1,800 00	1	1,800 00	1	1,200 00	..	.....	1	1,500 00	1	1,500 00
Clerk	2,700 00	1	2,700 00	..	.....	1	2,700 00	1	2,700 00	1	2,700 00
Clerk	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	1	1,200 00
Clerk	1,500 00	2	3,000 00	2	3,000 00	1	1,500 00	..	.....	2	2,400 00
Clerk	1,200 00	1	1,200 00	3	3,600 00	4	4,800 00	4	4,800 00	1	1,200 00
Clerk	600 00	3	1,800 00	2	1,200 00	..	.....	1	600 00	3	1,800 00
Clerk	300 00	1	300 00	2	600 00	2	600 00	..	.....	..	.....
Stenographer and Typewriter.....	1,350 00	1	1,350 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Telephone Operator.....	900 00	1	900 00	2	1,800 00	1	900 00	1	900 00	1	900 00
Wireman	*4 00	1	1,216 00	..	.....	..	.....	..	.....	1	1,216 00
Inspector of Filter Plants.....	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Rodman	1,050 00	..	.....	1	1,050 00	1	1,200 00	..	.....	..	.....
Rodman	900 00	..	.....	1	900 00	..	.....	..	.....	..	.....
Laborer	*2 00	..	.....	..	.....	1	624 00	..	.....	..	.....
Totals.....	.....	18	$34,916 00	20	$30,850 00	14	$21,124 00	11	$19,300 00	16	$25,616 00

* Per day.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Administration—Salaries and Wages, Office of Chief Engineer.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chief Engineer	$7,500 00	..	.....	..	.....	..	.....	..	.....	1	$7,500 00	..	.....
Assistant Engineer	5,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Electrical Engineer	2,400 00	..	.....	..	.....	1	$2,400 00	..	.....	..	.....	..	.....
Topographical Draughtsman	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman	1,800 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	1	$300 00
Clerk	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	450 00
Clerk	1,500 00	1	*1,500 00	..	.....	..	.....	..	.....	..	.....	2	600 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	1	600 00	..	.....	2	1,200 00	..	.....	..	.....	..	.....
Clerk	300 00	2	*600 00	..	.....	..	.....	..	.....	1	300 00	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Telephone Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Wireman	†4 00	..	.....	..	.....	1	1,216 00	..	.....	..	.....	..	.....
Inspector of Filter Plants	1,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Rodman	1,050 00	1	*1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	†2 00	1	*624 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	2	$2,100 00	..	.....	5	$6,316 00	..	.....	2	$7,800 00	5	$1,500 00
Decreases	.....	5	$3,924 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	3	$1,824 00	..	.....	5	$6,316 00	..	.....	2	$7,800 00	5	$1,500 00

* Decrease.

† Per day.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	3	$4,524 00	3	$2,450 00	9	$16,700 00
December 31, 1907	2	2,100 00	..	.....	5	3,924 00
June 30, 1908	5	6,316 00	..	.....	..	.....
Totals	10	$12,940 00	3	$2,450 00	14	$20,624 00
Decreases	14	$20,624 00	..	.....	..	.....
Net totals	4	*$7,684 00	3	$2,450 00	..	.....

* Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Administration—Salaries and Wages, Office of Chief Engineer.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	20	$2,115 76	..	.....
February	19	2,337 50	..	.....
March	18	2,170 83	..	.....
April	19	2,408 33	..	.....
May	20	2,469 62	..	.....
June	20	2,508 33	..	.....
Totals	..	$14,010 37	..	.....
Averages	19⅓	$2,335 06	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	20	$2,508 33	..	.....
August	18	2,408 33	..	.....
September	17	2,308 33	..	.....
October	17	2,358 33	..	.....
November	17	2,358 33	..	.....
December	16	2,308 33	..	.....
Totals	..	$14,249 98	..	.....
Averages	17½	$2,375 00	..	.....
Totals for year	..	$28,260 35	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	11	$1,608 33	..	.....
February	12	1,808 33	..	.....
March	13	1,858 33	..	.....
April	14	1,954 33	..	.....
May	16	2,109 33	..	.....
June	16	2,026 66	..	.....
Totals	..	$11,365 31	..	.....
Averages	13⅔	$1,894 22	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Administration—Salaries and Wages, Office of Chief Engineer.

Apportionment of Appropriation from Water Revenue for Maintenance and Distribution of Water Supply in the Borough of Brooklyn, 1907	$28,260 35	Payroll expenditures therefrom	$28,260 35
1908 Appropriation	$23,000 00		
1909 estimate for payroll expenditures	$34,916 00		

Increase of 1909 estimate over 1907 total salary expenditures	$6,655 65
Increase of 1909 estimate over 1908 appropriation	11,916 00
Increase of 1909 estimate over June, 1908, basis	9,300 00
Increase of 1909 estimate over January 1, 1907, basis	4,066 00
Increase of 1909 estimate over January 1, 1908, basis	15,616 00

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Collection and Storage—Water Sheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Superintendent	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00
Keeper	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Keeper	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Messenger	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Assistant Engineer	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	..	.....	1	720 00	..	.....	..	.....	..	.....
Totals	.....	5	$8,400 00	4	$5,420 00	3	$4,700 00	3	$4,700 00	4	$5,900 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Collection and Storage—Water Sheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Assistant Engineer	$2,500 00	..	.....	..	.....	..	.....	..	.....	1	2,500 00	..	.....
Messenger	1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	1	$1,200 00	..	.....	1	$2,500 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net Totals	.....	..	.....	..	.....	1	$1,200 00	..	.....	1	$2,500 00	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	1	$720 00
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	1	$1,200 00	..	.....	..	.....
Total	1	$1,200 00	..	.....	1	$720 00
Decrease	1	$720 00	..	.....	..	.....
Net total	..	$480 00	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Collection and Storage—Water Sheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Annual Expense, Basis of January 9, 1907. Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Annual Expense, Basis of June 26, 1907. Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Annual Expense, Basis of January 8, 1908. Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Annual Expense, Basis of June 24, 1908. Amount.
Inspector	$5 00	..	.....	..	.....	1	$1,825 00	1	$1,825 00	1	$1,825 00
Foreman	5 00	1	$1,825 00	..	.....	1	1,825 00	1	1,825 00	1	1,825 00
Foreman	4 00	4	5,840 00	5	$7,300 00	2	2,920 00	2	2,920 00	4	5,840 00
Assistant Foreman	3 00	11	12,045 00	7	7,665 00	9	9,855 00	7	7,665 00	9	9,855 00
Carpenter	4 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50
Painter	4 00	1	1,460 00	..	.....	..	.....	..	.....	..	.....
Mason's Helper	2 75	1	1,003 75	..	.....	..	.....	1	1,003 75	1	1,003 75
Well Driver	3 00	8	8,760 00	..	.....	..	.....	..	.....	..	.....
Assistant Well Driver	2 00	..	.....	6	4,380 00	6	4,380 00	5	3,650 00	6	4,380 00
Watchman	2 50	3	2,737 50	3	2,737 50	3	2,737 50	3	2,737 50	3	2,737 50
Laborer	2 50	149	135,962 50	7	6,387 50	26	23,725 00	9	8,212 50	15	13,687 50
Laborer	2 00	12	8,760 00	133	97,090 00	107	78,110 00	103	75,190 00	113	82,490 00
Cleaner	2 50	..	.....	1	912 50	1	912 50	1	912 50	1	912 50
Assistant Pond Keeper	2 50	..	.....	1	912 50	1	912 50	1	912 50	1	912 50
Driver	2 50	..	.....	1	912 50	1	912 50	1	912 50	1	912 50
Assistant Well Driver	2 50	8	7,300 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	199	$187,336 25	165	$129,940 00	159	$129,757 50	136	$109,408 75	157	$128,023 75

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Collection and Storage—Water Sheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 8, 1908.				Comparison of January 8, 1908, with June 24, 1908.				Comparison of June 24, 1908, with 1909 Estimate.			
		Added Employees.		Wage Increases of Existing Force.		Added Employees.		Wage Increases of Existing Force.		Added Employees.		Wage Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Inspector	$5 00	..	.....	..	.....	..	.....	..	.....	1	*$1,825 00	..	.....
Foreman	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	4 00	..	.....	..	.....	2	$2,920 00	..	.....	..	.....	..	.....
Assistant Foreman	3	2	*$2,190 00	..	.....	2	2,190 00	..	.....	2	2,190 00	..	.....
Carpenter	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter	4 00	..	.....	..	.....	..	.....	..	.....	1	1,460 00	..	.....
Mason's Helper	2 75	1	1,003 75	..	.....	..	.....	..	.....	..	.....	..	.....
Well Driver	3 00	..	.....	..	.....	..	.....	..	.....	8	8,760 00	..	.....
Assistant Well Driver	2 00	1	*730 00	..	.....	1	730 00	..	.....	6	*4,380 00	..	.....
Watchman	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	17	*15,512 50	..	.....	6	5,475 00	..	.....	33	30,112 50	101	$18,432 50
Laborer	2 00	4	*2,920 00	..	.....	10	7,300 00	..	.....	..	.....	..	.....
Cleaner	2 50	..	.....	..	.....	..	.....	..	.....	1	*912 50	..	.....
Assistant Pound Keeper	2 50	..	.....	..	.....	..	.....	..	.....	1	*912 50	..	.....
Driver	2 50	..	.....	..	.....	..	.....	..	.....	1	*912 50	..	.....
Assistant Well Driver	2 50	..	.....	..	.....	..	.....	..	.....	8	7,300 00	..	.....
Totals		1	$1,003 75	..	.....	21	$18,615 00	..	.....	52	$49,822 50	101	$18,432 50
Decreases		24	21,352 50	..	.....	..	.....	..	.....	10	8,942 50	..	.....
Net totals		23	*$20,348 75	..	.....	21	$18,615 00	..	.....	42	$40,880 00	101	$18,432 50

*Decreases.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Collection and Storage—Water Sheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	3	$391 66	..	.....
February	3	391 66	..	.....
March	3	391 66	..	.....
April	3	391 66	..	.....
May	3	391 66	..	.....
June	3	391 66	..	.....
Totals	..	$2,349 96	..	.....
Averages	3	$391 66	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	3	$391 66	..	.....
August	3	391 66	..	.....
September	3	391 66	..	.....
October	3	391 66	..	.....
November	3	391 66	..	.....
December	3	391 66	..	.....
Totals	..	$2,349 96	..	.....
Totals for year	..	$4,699 92	..	.....
Averages	3	$391 66	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	3	$391 66	..	.....
February	3	391 66	..	.....
March	4	491 66	..	.....
April	4	491 66	..	.....
May	4	491 66	..	.....
June	4	491 66	..	.....
Totals	..	$2,749 96	..	.....
Averages	3 2-3	$458 33	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Collection and Storage—Water Sheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Year and Quarter.	Budget Appropriation.			Special Revenue Bond Appropriation.		
	Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—January 1 to and including week ending March 27	169	10,609	$24,766 12	..	....	.....
Second—Week ending April 3 to and including week ending June 26	167	12,698	27,555 63	..	....	.....
Totals	..	23,307	$52,321 75	..	....	.....

Year and Quarter.	Budget Appropriation.			Special Revenue Bond Appropriation.		
	Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third—Week ending July 3 to and including week ending September 25	160	11,977	$26,591 62	..	....	.....
Fourth—Week ending October 2 to and including December 31	146	12,360	27,811 25	..	....	.....
Totals	..	24,337	$54,402 87	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—January 1 to and including week ending March 25	143	11,812	$24,814 23	..	....	.....
Second—Week ending April 1 to and including week ending June 24	154	13,473	29,850 27	..	....	.....
Totals	..	25,285	$54,664 50	..	....	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Collection and Storage—Water Sheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Apportionment of appropriation from Water Revenue for Maintenance and Distribution of Water Supply in the Borough of Brooklyn, 1907	$111,424 54	Payroll expenditures therefrom....	$111,424 54
1908 appropriation.....	$125,000 00		
1909 estimate for payroll expenditures	$195,736 25		

Increase of 1909 estimate over 1907 total salary expenditures.....	$84,311 71
Increase of 1909 estimate over 1908 appropriation.....	70,736 25
Increase of 1909 estimate over June, 1908, basis.....	61,812 50
Increase of 1909 estimate over January 1, 1907, basis.....	60,376 25
Increase of 1909 estimate over January 1, 1908, basis.....	81,627 50

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Collection and Storage—Water Sheds, Aqueducts, Ponds and Reservoirs, Repairs and Renewals.

Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Wrought iron pipe, linear feet	45,000	$68,150 00	.....	.....	.....	$6,519 42	$6,519 42	.....	$48 29	$48 29	.....
Brass strainers	50	4,600 00									
Lead, pounds	1,000	75 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Caulking yarn, pounds	600	24 00	$23 28	$23 28	.....	.....	.....	.....	.....	.....	.....
Packing, pounds	150	60 00	.....	.....	.....	55 44	55 44	.....	.....	.....	.....
Totals	....	$72,909 00	$23 28	$23 28	.....	$6,574 86	$6,574 86	.....	$48 29	$48 29	.....

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Repairs to buildings	....	$300 00	$61 19	$61 19	.....	$483 43	$483 43	.....	.....	.....	.....
Plumbing and pump repairs	....	250 00	35 85	35 85	.....	133 82	133 82	.....	$109 62	$109 62	.....
Totals	....	$550 00	$97 04	$97 04	.....	$617 25	$617 25	.....	$109 62	$109 62	.....

Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Contract with Silas W. Titus for betterment of driven wells at Jameco	....	$60,000 00	.....	.....	.....	.....	.....	.....	$22,362 61	$22,362 61	.....
Totals	....	$60,000 00	.....	.....	.....	.....	.....	.....	$22,362 61	$22,362 61	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	$72,909 00	$6,598 14	$6,598 14	.....
Repairs and Replacements by Contract or Open Order	550 00	714 29	714 29	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	60,000 00	.....	.....	.....
Totals	$133,459 00	$7,312 43	$7,312 43	.....

Allowed for 1908	$61,000 00	
Requested, 1909	133,459 00	
Increase, 1909, over 1908 appropriation		$72,459 00
Increase, 1909, over total 1907 expenditures		126,146 57

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Collection and Storage, Pumping Stations, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Engineer in Charge	$3,500 00	1	$3,500 00	1	$1,800 00	1	$2,500 00	1	$2,500 00	1	$2,500 00
Engineman	2,100 00	3	6,300 00	2	3,600 00	2	3,600 00	2	3,600 00	2	3,600 00
Engineman	1,600 00	..	.....	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00
Mechanical Engineer	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Engineman	1,750 00	1	1,750 00	1	1,750 00	1	1,750 00	1	1,750 00	1	1,750 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Engineman	1,642 50	131	215,167 50	119	173,740 00	122	178,120 00	117	170,820 00	126	206,955 00
Oiler	1,095 00	53	58,035 00	49	53,655 00	50	54,750 00	50	54,750 00	46	50,370 00
Stoker	1,095 00	203	222,285 00	175	191,625 00	190	208,050 00	186	203,670 00	200	219,000 00
Transitman	1,500 00	1	1,500 00	..	.....	..	.....	1	1,500 00	1	1,500 00
Inspector of Fuel	1,200 00	2	2,400 00	1	1,200 00	..	.....	1	1,200 00	2	2,400 00
Clerk	2,100 00	1	2,100 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Clerk	1,200 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Clerk	1,050 00	1	1,050 00	..	.....	1	1,050 00	2	2,100 00	2	2,100 00
Stenographer	1,500 00	1	1,500 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Telephone Operator	900 00	3	2,700 00	2	1,800 00	4	3,600 00	3	2,700 00	3	2,700 00
Foreman Painter	1,500 00	1	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00
Carpenter	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Storekeeper	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Hostler	800 00	..	.....	1	800 00	1	800 00	1	800 00	..	.....
Totals	.....	405	$524,287 50	356	$437,120 00	378	$462,870 00	371	$454,040 00	390	$501,525 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Collection and Storage, Pumping Stations, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Engineer in Charge	$3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Engineman	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	600 00
Engineman	1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
Mechanical Engineer	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Engineman	1,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman	1,642 50	5	*$7,300 00	..	.....	9	$14,782 50	117	$21,352 50	5	$8,212 50	..	.....
Oiler	1,095 00	..	.....	..	.....	4	*4,380 00	..	.....	7	7,665 00	..	.....
Stoker	1,095 00	4	*4,380 00	..	.....	14	15,330 00	..	.....	3	3,285 00	..	.....
Transitman	1,500 00	1	1,500 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Inspector of Fuel	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	750 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	1	*1,050 00	..	.....
Stenographer	1,500 00	1	*900 00	..	.....	..	.....	..	.....	..	.....	1	300 00
Telephone Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Painter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Storekeeper	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Hostler	800 00	..	.....	..	.....	1	*800 00	..	.....	..	.....	..	.....
Totals	.....	3	$3,750 00	..	.....	24	$31,312 50	117	$21,352 50	16	$20,362 50	7	$3,450 00
Decreases	.....	10	12,580 00	..	.....	5	5,180 00	..	.....	1	1,050 00	..	.....
Net total	.....	7	*$8,830 00	..	.....	19	$26,132 50	117	$21,352 50	15	$19,312 50	7	$3,450 00

*Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	24	$27,450 00	1	$700 00	2	$2,400 00
December 31, 1907	3	3,750 00	..	.....	10	12,580 00
June 30, 1908	24	31,312 50	117	21,352 50	5	5,180 00
Totals	51	$62,512 50	118	$22,052 50	17	$20,160 00
Decreases	17	20,160 00	..	.....	..	.....
Net total	34	$42,352 50	118	$22,052 50	17	$20,160 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Collection and Storage, Pumping Stations, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Amount.
Foreman	$2 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50
Foreman	4 00	2	2,920 00	1	1,460 00	4	5,840 00	2	2,920 00	2	2,920 00
Assistant Foreman	4 00	1	1,460 00	..	.....	..	.....	1	1,460 00	1	1,460 00
Mason	4 00	1	1,460 00	..	.....	..	.....	..	.....	1	1,460 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Amount.
Mason	5 60	4	8,176 00	6	12,264 00	6	12,264 00	4	8,176 00	4	8,176 00
Carpenter	4 50	9	14,782 50	11	18,067 50	10	16,425 00	9	14,782 50	9	14,782 50
Foreman Painter	4 50	..	.....	1	1,642 50	..	.....	..	.....	..	.....
Painter	4 00	10	14,600 00	6	8,760 00	12	17,520 00	10	14,600 00	10	14,600 00
Blacksmith	4 00	2	2,920 00	1	1,460 00	2	2,920 00	1	1,460 00	1	1,460 00
Blacksmiths' Helper	3 00	2	2,190 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Machinist	4 00	5	7,300 00	3	4,380 00	5	7,300 00	5	7,300 00	5	7,300 00
Machinists' Helper	3 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Machinists' Helper	2 50	2	1,825 00	4	3,650 00	4	3,650 00	4	3,650 00	2	1,825 00
Boilermaker	4 00	3	4,380 00	3	4,380 00	4	5,840 00	3	4,380 00	3	4,380 00
Steamfitter	3 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Pipefitter	3 50	5	6,387 50	1	1,277 50	5	6,387 50	6	7,665 00	5	6,387 50
Foreman Plumber	4 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50
Masons' Helper	3 50	1	1,277 50	..	.....	1	1,277 50	1	1,277 50	1	1,277 50
Masons' Helper	2 75	1	1,003 75	2	2,007 50	1	1,003 75	1	1,003 75	1	1,003 75
Tinsmith	4 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00
Tinsmith	3 50	..	.....	1	1,277 50	1	1,277 50	..	.....	..	.....
Watchman	2 50	..	.....	2	1,825 00	2	1,825 00	1	912 50	..	.....
Hostler	2 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Laborer	2 75	2	2,007 50	2	2,007 50	2	2,007 50	2	2,007 50	1	1,003 75
Laborer	2 50	24	21,900 00	8	7,300 00	13	11,862 50	9	8,212 50	24	21,900 00
Laborer	2 25	1	821 25	2	1,642 50	2	1,642 50	2	1,642 50	1	821 25
Laborer	2 00	60	43,800 00	89	64,970 00	83	60,590 00	69	50,370 00	60	43,800 00
Pipefitters' Helper	2 50	..	.....	..	.....	1	912 50	..	.....	..	.....
Totals	.....	141	$146,511 00	150	$146,766 50	165	$168,940 25	137	$140,214 75	138	$142,952 25

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Collection and Storage, Pumping Stations, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Foreman	$2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	4 00	2	*$2,920 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	4 00	1	1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....
Mason	4 00	..	.....	..	.....	1	$1,460 00	..	.....	..	.....	..	.....
Mason	5 60	2	*4,088 00	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	4 50	1	*1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Painter	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter	4 00	2	*2,920 00	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith	4 00	1	*1,460 00	..	.....	..	.....	..	.....	1	$1,460 00	..	.....
Blacksmith's Helper	3 00	..	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....
Machinist	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist's Helper	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist's Helper	2 50	..	.....	..	.....	2	*1,825 00	..	.....	..	.....	..	.....
Boilermaker	4 00	1	*1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....
Steamfitter	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pipefitter	3 50	1	1,277 50	..	.....	1	*1,277 50	..	.....	..	.....	..	.....
Foreman Plumber	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mason's Helper	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mason's Helper	2 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Tinsmith	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Tinsmith	3 50	1	*1,277 50	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	2 50	1	*912 50	..	.....	1	*912 50	..	.....	..	.....	..	.....
Hostler	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 75	..	.....	..	.....	1	*1,003 75	..	.....	1	1,003 75	..	.....
Laborer	2 50	4	*3,650 00	..	.....	15	13,687 50	..	.....	..	.....	..	.....
Laborer	2 25	..	.....	..	.....	1	*821 25	..	.....	..	.....	..	.....
Laborer	2 00	14	*10,220 00	..	.....	9	*6,570 00	..	.....	..	.....	..	.....
Pipefitter's Helper	2 50	1	*912 50	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	2	$2,737 50	..	.....	16	$15,147 50	..	.....	3	$3,558 75	..	.....
Decreases	.....	30	31,463 00	..	.....	15	12,410 00	..	.....	..	.....	..	.....
Net total	.....	28	*$28,725 50	..	.....	1	*$2,737 50	..	.....	3	$3,558 75	..	.....

*Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Collection and Storage, Pumping Stations, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	356	$35,695 08	..	.....
February	363	32,583 72	..	.....
March	367	36,691 11	..	.....
April	367	36,265 09	..	.....
May	378	36,777 41	..	.....
June	378	37,397 26	..	.....
Total	.....	$215,409 67	..	.....
Averages	368 1-6	$35,901 61	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	371	$37,553 39	..	.....
August	376	37,585 77	..	.....
September	391	38,470 20	..	.....
October	389	38,963 83	..	.....
November	389	38,986 60	..	.....
December	385	37,194 42	..	.....
Totals	....	$228,754 21	..	.....
Averages	383½	$38,125 70	..	.....
Total for year	....	$444,163 88	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	371	$36,607 42	..	.....
February	378	38,011 51	..	.....
March	383	39,675 73	..	.....
April	389	39,833 27	..	.....
May	388	40,313 11	..	.....
June	390	39,630 15	..	.....
Total	.....	$234,071 19	..	.....
Averages	383 1-6	$39,011 86	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Collection and Storage, Pumping Stations, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—January 1, to and including week ending March 27	158	11,833	$33,608 08	..	....	.....
Second — Week ending April 3, to and including week ending June 26	162	13,260	36,110 54	..	....	.....
Totals	..	25,093	$69,718 62	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 3, to and including week ending September 25	168	13,181	$36,481 08	..	....	.....
Fourth—Week ending October 2, to and including December 31	158	13,315	37,190 32	..	....	.....
Totals	..	26,496	$73,671 40	..	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—January 1, to and including week ending March 25	136	10,404	$29,732 57	..	....	.....
Second — Week ending April 1, to and including week ending June 24	144	11,466	32,321 35	..	....	.....
Totals	..	21,870	$62,053 92	..	....	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Collection and Storage, Pumping Stations, Salaries and Wages.

Apportionment of Appropriation from Water Revenue for Maintenance and Distribution of Water Supply in the Borough of Brooklzyn, 1907....	$587,553 90	Payroll expenditures therefrom....	$587,553 90
1908 appropriation	$615,000 00		
1909 estimate for payroll expenditures	$670,798 50		

Increase of 1909 estimate over 1907 total salary expenditures	$83,244 60
Increase of 1909 estimate over 1908 appropriation	55,798 50
Increase of 1909 estimate over June, 1908, basis	26,321 25
Increase of 1909 estimate over January 1, 1907, basis	86,912 00
Increase of 1909 estimate over January 1, 1908, basis	76,543 75

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Pumping Stations, Repairs and Renewals.

Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Brass pipe, linear feet	2,000	$750 00									
Wrought iron pipe, linear feet	12,500	1,700 00	$36 06	$36 06	.....	$7,468 31	$7,468 31	.....	$26 18	$26 18	.....
Pipe fittings,	7,000	1,600 00									
Packing, pounds	7,100	3,650 00									
Rubber valves, pounds	3,000	1,650 00	.....	.....	.....	4,803 08	4,803 08	.....	363 86	363 86	.....
Boiler tubes	650	1,950 00	2,558 50	2,558 50	.....	335 70	335 70	.....	725 00	725 00	.....
Steam valves,	835	1,450 00									
Steam cocks	182	200 00	533 24	533 24	.....	5,435 30	5,435 30	.....	50 50	50 50	.....
Brass castings, pounds	3,000	810 00									
Iron castings, pounds	35,000	1,050 00	.....	.....	.....	2,406 68	2,406 68	.....	225 00	225 00	.....
Boiler and pipe covering	.....	.....	.....	.....	.....	807 80	807 80	.....	.....	.....	.....
Hydraulic leather, pounds	500	300 00	857 72	857 72	.....	.....	.....	.....	.....	.....	.....
Totals	.....	$15,110 00	$3,985 52	$3,985 52	.....	$21,256 87	$21,256 87	.....	$1,390 54	$1,390 54	.....

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Repairs to boilers and steam lines	....	$5,000 00	$623 64	$623 64	.....	$4,066 82	$4,066 82	.....	$3,524 07	$3,524 07	.....
Repairs to pumps, engines, etc.	....	29,000 00	1,579 19	1,579 19	.....	17,139 03	17,139 03	.....	14,036 79	14,036 79	.....
Repairs to coal conveyor	....	1,800 00									
Repairs to coal scales	....	1,200 00	700 00	700 00	.....	1,137 71	1,137 71	.....	500 33	500 33	.....
Repairs to buildings	....	1,000 00	163 51	163 51	.....	1,221 98	1,221 98	.....	770 20	770 20	.....
Repairs to trestle, sidings, etc.	....	1,000 00	1 87	1 87	.....	385 24	385 24	.....	547 87	547 87	.....
Resetting valve	....	.....	.....	.....	.....	.....	.....	.....	860 00	860 00	.....
Totals	....	$39,000 00	$3,068 21	$3,068 21	.....	$23,950 78	$23,950 78	.....	$20,239 26	$20,239 26	.....

Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Services of Expert on repairs to pumping machinery and appurtenances	....	$3,000 00	.....	.....	.....	$1,500 00	$1,500 00	.....	$1,500 00	$1,500 00	.....
Totals	....	$3,000 00	.....	.....	.....	$1,500 00	$1,500 00	.....	$1,500 00	$1,500 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	$15,110 00	$25,242 39	$25,242 39	.....
Repairs and Replacements by Contract or Open Order	39,000 00	27,018 99	27,018 99	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	3,000 00	1,500 00	1,500 00	.....
Totals	$57,110 00	$53,761 38	$53,761 38	.....

Allowed for 1908	$69,800 00	
Requested, 1909	57,110 00	
Decrease 1909 under 1908 appropriation		$12,690 00
Increase 1909 over total 1907 expenditures		3,348 62

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Distribution—Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Inspector of Meters, etc.	$1,200 00	22	$26,400 00	5	$6,000 00	5	$6,000 00	5	$6,000 00	5	$6,000 00
Inspector of Meters, etc.	1,000 00	..	.....	23	23,000 00	23	23,000 00	17	17,000 00	17	17,000 00
Temporary Inspector of Meters, etc.	1,000 00	8	8,000 00	..	.....	..	.....	..	.....	6	6,000 00
Totals	.....	30	$34,400 00	28	$29,000 00	28	$29,000 00	22	$23,000 00	28	$29,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Distribution—Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Inspector of Meters, etc.	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	17	$3,400 00
Inspector of Meters, etc.	1,000 00	6	*$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Temporary Inspector of Meters, etc.	1,000 00	..	.....	..	.....	6	$6,000 00	..	.....	2	$2,000 00	..	.....
Totals	.....	..	.....	..	.....	6	$6,000 00	..	.....	2	$2,000 00	17	$3,400 00
Decreases	.....	6	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	6	*$6,000 00	..	.....	6	$6,000 00	..	.....	2	$2,000 00	17	$3,400 00

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	6	$6,000 00
June 30, 1908	6	$6,000 00	..	.....	..	.....
Totals	6	$6,000 00	..	.....	6	$6,000 00
Decreases	6	6,000 00	..	.....	..	.....
Net totals	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Distribution—Water Registration, Permits and Revenue Collections, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	28	$2,368 20	..	.....
February	28	2,416 59	..	.....
March	27	2,333 26	..	.....
April	31	2,597 14	..	.....
May	30	2,537 55	..	.....
June	28	2,416 59	..	.....
Totals	172	$14,669 33	..	.....
Averages	28⅔	$2,444 89	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	28	$2,448 31	..	.....
August	28	2,416 59	..	.....
September	28	2,416 59	..	.....
October	28	2,416 59	..	.....
November	28	2,416 59	..	.....
December	22	1,874 00	..	.....
Totals	162	$13,988 67	..	.....
Averages	27	$2,331 44	..	.....
Totals for year	..	$28,658 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	22	$1,916 61	..	.....
February	21	1,862 02	..	.....
March	24	2,026 83	..	.....
April	24	2,022 16	..	.....
May	21	1,916 61	..	.....
June	28	2,141 62	..	.....
Totals	140	$11,885 85	..	.....
Averages	23⅓	$1,980 97	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Distribution—Water Registration, Permits and Revenue Collections, Salaries and Wages.

Apportionment of appropriation from Water Revenue for Maintenance and Distribution of Water Supply in the Borough of Brooklyn, 1907	$28,658 00	Payroll expenditures therefrom	$28,658 00
1908 appropriation	$25,000 00		
1909 estimate for payroll expenditures	$34,400 00		

Increase of 1909 estimate over 1907 total salary expenditures	$5,742 00
Increase of 1909 estimate over 1908 appropriation	9,400 00
Increase of 1909 estimate over June, 1908, basis	5,400 00
Increase of 1909 estimate over January 1, 1907, basis	5,400 00
Increase of 1909 estimate over January 1, 1908, basis	11,400 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Distribution—Maintenance, Salaries and Wages.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Principal Assistant Engineer	$4,500 00	1	$4,500 00	1	$4,500 00	1	$4,500 00	1	$4,500 00	1	$4,500 00
Clerk	1,650 00	1	1,650 00	1	1,200 00	1	1,650 00	1	1,650 00	1	1,650 00
Clerk	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	3	3,600 00	2	2,400 00
Clerk	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,500 00	1	1,200 00
Clerk	1,200 00	1	1,200 00	1	750 00	1	600 00	..	.....	1	900 00
Clerk	900 00	5	4,500 00	3	1,800 00	2	1,200 00	2	1,200 00	5	3,000 00
Stenographer	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Stenographer	900 00	1	900 00	..	.....	..	.....	1	900 00	1	900 00
Messenger	1,200 00	1	1,200 00	1	900 00	1	900 00	1	900 00	1	900 00
Foreman	1,800 00	2	3,600 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Foreman	1,500 00	..	.....	1	1,500 00	3	4,500 00	1	1,500 00	1	1,500 00
Foreman	1,460 00	1	1,460 00	..	.....	..	.....	1	1,460 00	1	1,460 00
Assistant Foreman	1,460 00	1	1,460 00	..	.....	..	.....	1	1,460 00	1	1,460 00
Assistant Foreman	1,095 00	1	1,095 00	..	.....	..	.....	1	1,095 00	1	1,095 00
Keeper	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Hostler	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Tapper	1,200 00	6	7,200 00	5	6,000 00	5	6,000 00	5	6,000 00	6	7,200 00
Inspector	1,250 00	1	1,250 00	1	1,250 00	1	1,250 00	1	1,250 00	1	1,250 00
Inspector	1,200 00	1	1,200 00	1	1,200 00	2	2,400 00	3	3,600 00	1	1,200 00
Inspector	1,800 00	1	1,800 00	..	.....	..	.....	1	1,500 00	1	1,500 00
Inspector	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	..	.....	2	2,400 00
Inspector	1,000 00	12	12,000 00	12	12,000 00	13	13,000 00	13	13,000 00	12	12,000 00
Inspector	1,000 00	2	2,000 00	..	.....	2	2,000 00	..	.....	2	2,000 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Inspector	1,460 00	1	1,460 00	1	1,460 00	..	.....	1	1,460 00	1	1,460 00
Inspector	2,400 00	1	2,400 00	..	.....	..	.....	1	1,800 00	1	1,800 00
Measurer	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Oiler	1,095 00	1	1,095 00	1	1,095 00	2	2,190 00	1	1,095 00	1	1,095 00
Stoker	1,095 00	1	1,095 00	4	4,380 00	4	4,380 00	3	3,285 00	1	1,095 00
Cleaner	360 00	4	1,440 00	5	1,800 00	5	1,800 00	6	2,160 00	4	1,440 00
Laundress	360 00	1	360 00	1	360 00	1	360 00	..	.....	1	360 00
Electrical Engineer	2,400 00	..	.....	1	2,400 00	..	.....	1	2,400 00	..	.....
Engineman	1,460 00	..	.....	3	4,380 00	3	4,380 00	..	.....	..	.....
Transitman	1,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....
Totals	.....	56	$66,365 00	53	$59,675 00	58	$65,310 00	55	$64,015 00	56	$62,465 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Distribution—Maintenance, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Principal Assistant Engineer	$4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	1	$300 00	1	*$1,500 00	..	.....	..	.....	1	$300 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	900 00	1	900 00	..	.....	1	900 00	..	.....	..	.....	5	1,500 00
Clerk	600 00	1	*600 00	..	.....	3	1,800 00	..	.....	..	.....	..	.....
Stenographer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Foreman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Foreman	1,500 00	2	*3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	1,460 00	1	1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	1,460 00	1	1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	1,095 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....
Keeper	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Hostler	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Tapper	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Inspector	1,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	1	300 00
Inspector	1,200 00	1	*1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,000 00	2	*2,000 00	..	.....	1	1,000 00	..	.....	..	.....	..	.....
Inspector	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,460 00	1	1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00
Measurer	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Oiler	1,095 00	1	*1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	1,095 00	1	*1,095 00	..	.....	2	*2,190 00	..	.....	..	.....	..	.....
Cleaner	360 00	1	360 00	..	.....	2	*720 00	..	.....	..	.....	..	.....
Laundress	360 00	1	*360 00	..	.....	1	360 00	..	.....	..	.....	..	.....
Electrical Engineer	2,400 00	1	2,400 00	..	.....	1	*2,400 00	..	.....	..	.....	..	.....
Engineman	1,460 00	3	*4,380 00	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman	1,500 00	1	*1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	10	$13,635 00	1	$300 00	7	$5,260 00	..	.....	..	.....	12	$3,900 00
Decreases	.....	13	$15,230 00	..	.....	6	$6,810 00	..	.....	..	.....	..	.....
Net totals	.....	3	*$1,595 00	1	$300 00	..	*$1,550 00	..	.....	..	.....	12	$3,900 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	9	$10,395 00	1	$450 00	4	$5,210 00
December 31, 1907	10	13,635 00	1	300 00	13	15,230 00
June 30, 1908	7	5,260 00	..	.....	6	6,810 00
Totals	26	$29,290 00	2	$750 00	23	$27,250 00
Decreases	23	27,250 00	..	.....	..	.....
Net totals	3	$2,040 00	2	$750 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Distribution—Maintenance, Salaries and Wages.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 9, 1907.		Annual Expense, Basis of June 26, 1907.		Annual Expense, Basis of January 8, 1908.		Annual Expense, Basis of June 24, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman	$5 00	4	$7,300 00	..	.....	1	$1,825 00	1	$1,825 00	1	$1,825 00
Foreman	4 00	7	10,220 00	8	$11,680 00	10	14,600 00	11	16,060 00	8	11,680 00
Assistant Foreman	4 00	7	10,220 00	6	8,760 00	7	10,220 00	6	8,760 00	7	10,220 00
Assistant Foreman	3 00	1	1,095 00	2	2,190 00	1	1,095 00	..	.....	1	1,095 00
Caulker	4 00	46	67,160 00	37	47,267 50	38	48,545 00	37	47,267 50	42	53,655 00
Valveman	3 00	3	3,285 00	3	3,285 00	3	3,285 00	3	3,285 00	3	3,285 00
Blacksmith	4 00	3	4,380 00	3	4,380 00	3	4,380 00	3	4,380 00	3	4,380 00
Blacksmith's Helper	3 00	5	5,475 00	5	5,475 00	5	5,475 00	5	5,475 00	5	5,475 00
Machinist	4 00	9	13,140 00	2	2,920 00	5	7,300 00	8	11,680 00	9	13,140 00
Machinist's Helper	2 50	9	8,212 50	5	4,562 50	5	4,562 50	5	4,562 50	9	8,212 50
Plumber	4 50	2	3,285 00	..	.....	2	3,285 00	2	3,285 00	2	3,285 00
Plumber	3 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Carpenter	4 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50
Carpenter's Helper	2 50	1	912 50	1	912 50	1	912 50	..	.....	1	912 50
Paver	4 96	6	10,862 40	7	12,672 80	7	12,672 80	6	10,862 40	6	10,862 40
Rammer	3 84	3	4,204 80	3	4,204 80	3	4,204 80	3	4,204 80	3	4,204 80
Stableman	2 50	8	7,300 00	7	6,387 50	6	5,475 00	6	5,475 00	6	5,475 00
Watchman	2 50	3	2,737 50	3	2,737 50	3	2,737 50	3	2,737 50	3	2,737 50
Laborer	2 50	143	130,487 50	10	9,125 00	113	103,112 50	99	90,337 50	118	107,675 00
Laborer	2 00	9	6,570 00	95	69,350 00	5	3,650 00	7	5,110 00	9	6,570 00
Laborer-Rockman	3 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Painter	4 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00
Wheelwright	4 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00
Driver	2 50	28	25,550 00	30	27,375 00	26	23,725 00	25	22,812 50	26	23,725 00
Plumber	4 00	..	.....	1	1,460 00	..	.....	..	.....	..	.....
Harness-maker	3 50	..	.....	1	1,277 50	..	.....	..	.....	..	.....
Laborer	2 25	..	.....	4	3,285 00	..	.....	..	.....	..	.....
Driver	2 00	..	.....	3	2,190 00	..	.....	..	.....	..	.....
Machinist's Helper	2 00	..	.....	1	730 00	..	.....	..	.....	..	.....
Laborer-Rockman	2 50	..	.....	..	.....	1	912 50	1	912 50	..	.....
Foreman	3 00	..	.....	..	.....	..	.....	1	1,095 00	..	.....
Totals	.....	302	$329,332 20	242	$239,162 60	250	$268,910 10	237	$257,062 20	267	$285,349 70

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Distribution—Maintenance, Salaries and Wages.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 8, 1908.				Comparison of January 8, 1908, with June 24, 1908.				Comparison of June 24, 1908, with 1909 Estimate.			
		Added Employees.		Wage Increases of Existing Force.		Added Employees.		Wage Increases of Existing Force.		Added Employees.		Wage Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Foreman	$5 00	..	.....	..	.....	..	.....	..	.....	3	$5,475 00	..	.....
Foreman	4 00	1	$1,460 00	..	.....	3	*$4,380 00	..	.....	1	*1,460 00	..	.....
Assistant Foreman	4 00	1	*1,460 00	..	.....	1	1,460 00	..	.....	..	.....	..	.....
Assistant Foreman	3 00	1	*1,095 00	..	.....	1	1,095 00	..	.....	..	.....	..	.....
Caulker	4 00	1	*1,277 50	..	.....	5	6,387 50	..	.....	4	5,840 00	42	$7,665 00
Valveman	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith's Helper	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist	4 00	3	4,380 00	..	.....	1	1,460 00	..	.....	..	.....	..	.....
Machinist's Helper	2 50	..	.....	..	.....	4	3,650 00	..	.....	..	.....	..	.....
Plumber	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter's Helper	2 50	1	*912 50	..	.....	1	912 50	..	.....	..	.....	..	.....
Paver	4 96	1	*1,810 40	..	.....	..	.....	..	.....	..	.....	..	.....
Rammer	3 84	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	2 50	..	.....	..	.....	..	.....	..	.....	2	1,825 00	..	.....
Watchman	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	14	*12,775 00	..	.....	19	17,337 50	..	.....	25	22,812 50	..	.....
Laborer	2 00	2	1,460 00	..	.....	2	1,460 00	..	.....	..	.....	..	.....
Laborer-Rockman	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Wheelwright	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	2 50	1	*912 50	..	.....	1	912 50	..	.....	2	1,825 00	..	.....
Plumber	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Harness-maker	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	2 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist's Helper	2 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 26, 1907, with January 8, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 8, 1908, with June 24, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 24, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Laborer-Rockman	2 50	..	.....	..	.....	1	*912 50	..	.....	..	.....	..	.....
Foreman	3 00	1	1,095 00	..	.....	1	*1,095 00	..	.....	..	.....	..	.....
Totals	.....	7	$8,395 00	..	.....	35	$34,675 00	..	.....	36	$37,777 50	42	$7,665 00
Decreases	.....	20	$20,242 90	..	.....	5	$6,387 50	..	.....	1	$1,460 00	..	.....
Net totals	.....	13	*$11,847 90	..	.....	30	$28,287 50	..	.....	35	$36,317 50	42	$7,665 00

* Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Distribution—Maintenance, Salaries and Wages.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	53	$4,872 87	..	.....
February	53	4,821 47	..	.....
March	54	4,873 57	..	.....
April	54	5,114 95	..	.....
May	57	5,208 95	..	.....
June	58	5,236 11	..	.....
Totals	..	$30,127 92	..	.....
Averages	54 5-6	$5,021 32	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	56	$5,127 99	..	.....
August	56	5,156 09	..	.....
September	58	5,355 05	..	.....
October	58	5,397 47	..	.....
November	59	5,521 02	..	.....
December	59	5,292 55	..	.....
Totals	..	$31,850 17	..	.....
Averages	57⅔	$5,308 36	..	.....
Totals for year	..	$61,978 09	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	55	$5,303 28	..	.....
February	54	5,036 05	..	.....
March	57	5,163 75	..	.....
April	58	5,329 29	..	.....
May	59	5,276 41	..	.....
June	56	5,195 11	..	.....
Totals	..	$31,303 89	..	.....
Averages	56½	$5,217 31	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Distribution—Maintenance, Salaries and Wages.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—January 1, to and including week ending March 27	250	21,013	$58,937 84	....	.....	.....
Second—Week ending April 3, to and including week ending June 26	249	22,887	66,456 69	....	.....	.....
Totals	....	43,900	$125,394 53	....	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third—Week ending July 3, to and including week ending September 25	252	22,612	$67,103 69	....	.....	.....
Fourth—Week ending October 2, to and including December 31	244	23,274	71,008 65	....	.....	.....
Totals	....	45,886	$138,112 34	....	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—January 1, to and including week ending March 25	237	22,044	$60,339 77	....	.....	.....
Second—Week ending April 1, to and including week ending June 24	261	23,166	68,752 68	....	.....	.....
Totals	....	45,210	$129,092 45	....	.....	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Distribution—Maintenance, Salaries and Wages.

Apportionment of Appropriation from Water Revenue for Maintenance and Distribution of Water Supply in the Borough of Brooklyn, 1907	$325,484 96	Payroll expenditures therefrom	$325,484 96
1908 Appropriation	$335,000 00		
1909 estimate for payroll expenditures	$395,697 20		

Increase of 1909 estimate over 1907 total salary expenditures	$70,212 24
Increase of 1909 estimate over 1908 appropriation	60,697 20
Increase of 1909 estimate over June, 1908, basis	47,882 50
Increase of 1909 estimate over January 1, 1907, basis	96,859 60
Increase of 1909 estimate over January 1, 1908, basis	74,620 00

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Maintenance—Pipes, Hydrants, Stop-cocks, etc. General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Tapping cocks	7,000	$6,400 00	$149 00	$149 00	.....	$10,194 79	$10,194 79	.....	.....	.....	.....
Totals.....	....	$6,400 00	$149 00	$149 00	.....	$10,194 79	$10,194 79	.....	.....	.....	.....

Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hydrants and stopcocks....	....	$8,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cast iron pipe, tons.....	200	6,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cast iron, special casting, tons	100	6,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hydrant and stopcock parts..	....	500 00	$265 00	$265 00	.....	$1,980 36	$1,980 36	.....	$1,169 15	$1,169 15	.....
Wrought iron pipe.....	....	250 00	.....	.....	.....	321 42	321 42	.....	27 01	27 01	.....
Pipe fittings	....	200 00									
Lead, pounds.....	8,000	6,000 00	.....	.....	.....	4,664 74	4,664 74	.....	177 79	177 79	.....
Caulking yarn, pounds.....	8,500	340 00	327 08	327 08	.....						
Packing, pounds.....	1,400	560 00	.....	.....	.....	123 72	123 72	.....	.....	.....	.....
Sole leather, pounds.....	2,800	1,120 00	889 71	889 71	.....	137 70	137 70	.....	306 30	306 30	.....
Hydraulic leather, pounds....	400	240 00									
Brass castings, pounds.....	10,000	2,400 00	.....	.....	.....	2,874 43	2,874 43	.....	430 00	430 00	.....
Iron castings, pounds.....	12,000	240 00									
Aluminum castings, pounds..	200	120 00									
Lead pipe, pounds.....	1,400	105 00									
Totals.....	....	$32,075 00	$1,481 79	$1,481 79	.....	$10,102 37	$10,102 37	.....	$2,110 25	$2,110 25	.....

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to pavements.....	....	$3,500 00	$95 03	$95 03	.....	$2,537 63	$2,537 63	.....	$1,569 19	$1,569 19	.....
Repairs to buildings.....	....	1,200 00	20 50	20 50	.....	526 06	526 06	.....	486 08	486 08	.....
Repairs to small mains and plumbing	....	2,100 00	247 65	247 65	.....	1,089 39	1,089 39	.....	1,012 87	1,012 87	.....
Totals.....	....	$6,800 00	$363 18	$363 18	.....	$4,153 08	$4,153 08	.....	$3,068 14	$3,068 14	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907.		
		Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$6,400 00	$10,343 79	$10,343 79	.....
Materials for Repairs and Replacement by Departmental Labor.....	32,075 00	11,584 16	11,584 16	.....
Repairs and Replacements by Contract or Open Order	6,800 00	4,516 26	4,516 26	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts.....	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Totals.....	$45,275 00	$26,444 21	$26,444 21	.....

Allowed for 1908.....	$20,200 00	
Requested, 1909	45,275 00	
Increase 1909 over 1908 appropriation.....		$25,075 00
Increase 1909 over total 1907 expenditures.....		18,830 79

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Fire Hydrant Rentals and Water Purchased. Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Purchase of Water—											
Contract with Queens County Water Company	....	$40,000 00	$8,100 00	$8,100 00	.....	$24,106 83	$24,106 83	.....	$16,223 93	$16,223 93	.....
Contract with Silas W. Titus for water to be delivered from two pumping plants within the city limits.....	....	$350,000 00	.....	.....	.....	.....	.....	.....	19,158 43	19,158 43	.....
Totals.....	....	$390,000 00	$8,100 00	$8,100 00	.....	$24,106 83	$24,106 83	.....	$35,382 36	$35,382 36	.....

Allowed for 1908.....	$200,000 00	
Requested, 1909.....	390,000 00	
Increase 1909 over 1908 appropriation.....		$190,000 00
Increase 1909 over total 1907 expenditures.....		357,793 17

Title of Appropriation: Maintenance and Distribution of Water Supply in the Borough of Brooklyn—Supplies and Contingencies.

General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rubber boots, pairs	500	$1,750 00	$72 00	$72 00	.....	$2,775 50	$2,775 50	.....	.....	.....	.....
Rubber coats	180	630 00									
Brooms, brushes and mops	....	750 00	118 18	118 18	.....	419 71	419 71	.....	.....	.....	.....
Boiler compound, pounds	18,000	1,260 00									
Copper sulphate, pounds	8,000	720 00									
Sulphate alumina, pounds	350,000	3,675 00									
Soda ash, pounds	100,000	1,150 00	302 82	302 82	.....	6,616 37	6,616 37	.....	621 02	621 02	.....
Disinfectant, gallons	100	100 00									
Salt (for thawing hydrants)	.....	100 00									
Miscellaneous chemicals	.....	100 00									
Engineer's and Draughtsman's supplies	.....	1,000 00	563 25	563 25	.....	294 86	294 86	.....	657 78	657 78	.....
Oats, pounds	320,000	7,744 00									
Hay, pounds	240,000	3,768 00									
Straw, pounds	80,000	1,000 00									
Bran, pounds	12,000	192 00	1,807 31	1,807 31	.....	6,876 42	6,876 42	.....	5,663 63	5,663 63	.....
Oil meal, pounds	1,600	36 00									
Corn meal, pounds	3,500	63 00									
Rock salt, pounds	3,000	30 00									
Gauges and charts	.....	250 00	.....	.....	.....	375 00	375 00	.....	364 30	364 30	.....
Rubber hose	.....	550 00	49 94	49 94	.....	1,201 06	1,201 06	.....	.....	.....	.....
Ice, pounds	120,000	300 00	21 00	21 00	.....	251 08	251 08	.....	.....	.....	.....
Lamp and lanterns	.....	350 00	298 65	298 65	.....	67 50	67 50	.....	.....	.....	.....
Kerosene oil, gallons	27,000	2,970 00									
Lubricating oil, gallons	26,000	7,800 00									
Engine grease, pounds	7,000	350 00	991 06	991 06	.....	5,747 21	5,747 21	.....	2,683 11	2,683 11	.....
Graphite grease, pounds	100	12 00									
Russian tallow, pounds	100	7 00									
Soap, pounds	13,000	650 00									
Polishing paste, pounds	1,200	180 00	.....	.....	.....	959 28	959 28	.....	.....	.....	.....
Other cleaning preparation	.....	50 00									
Galvanized iron pails	1,000	500 00	4 68	4 68	.....	517 04	517 04	.....	34 12	34 12	.....
Cotton waste, pounds	*20,000*	*1,800 00*	*669 75*	*669 75*	.....	*673 05*	*673 05*	.....	*736 54*	*736 54*	.....
Furniture and Fixtures—											
Matting	.....	250 00									
Desks	.....	275 00	600 07	600 07	.....	2,056 59	2,056 59	.....	235 76	235 76	.....
Chairs	.....	125 00									
Filing cabinets	.....	300 00									
Office Supplies—											
Atlases	4	140 00									
Atlas corrections	.....	120 00									
Directories	8	64 00	105 60	105 60	.....	490 05	490 05	.....	846 95	846 95	.....
Miscellaneous	.....	100 00									
Pumps	.....	570 00	102 00	102 00	.....	1,757 15	1,757 15	.....	144 00	144 00	.....
Boiler and pump	.....	.....	.....	.....	.....	.....	.....	.....	600 00	600 00	.....
Seed and fertilizer	.....	300 00	223 50	223 50	.....	120 20	120 20	.....	.....	.....	.....
Water meters	.....	.....	.....	.....	.....	980 00	980 00	.....	.....	.....	.....
Maps	.....	.....	.....	.....	.....	.....	.....	.....	150 00	150 00	.....
Awnings	.....	.....	.....	.....	.....	.....	.....	.....	110 25	110 25	.....
Automobile supplies	.....	500 00	18 00	18 00	.....	142 50	142 50	.....	102 20	102 20	.....
Stable supplies	.....	325 00	.....	.....	.....	122 50	122 50	.....	238 50	238 50	.....
Harness, sets	14	630 00	.....	.....	.....	958 75	958 75	.....	81 50	81 50	.....
Horse blankets	54	189 00	.....	.....	.....	120 00	120 00	.....	.....	.....	.....
Miscellaneous supplies	.....	500 00	505 60	505 60	.....	192 80	192 80	.....	330 50	330 50	.....
Totals	.....	$44,225 00	$6,453 41	$6,453 41	.....	$33,714 62	$33,714 62	.....	$13,600 16	$13,600 16	.....

Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
North River brick	65,000	$455 00									
Fire brick	10,000	350 00									
Portland cement, barrels	400	900 00									
Fire clay, barrels	20	40 00									
Lime, barrels	25	30 00									
Broken stone, cubic yards	60	120 00									
Spruce, feet, B. M.	130,000	3,900 00	$3,341 76	$3,341 76	.....	$7,223 42	$7,223 42	.....	$3,746 92	$3,746 92	.....
Novelty siding, feet, B. M.	3,000	132 00									
White pine, feet, B. M.	20,000	1,200 00									
N. C. pine, feet, B. M.	42,000	1,176 00									
Yellow pine, feet, B. M.	5,400	216 00									
White oak, feet, B. M.	3,000	270 00									
Locust posts	8,000	8,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
White lead, pounds	3,600	270 00									
Paints (in oil), pounds	5,000	500 00									
Raw linseed oil, gallons	300	135 00									
Boiled linseed oil, gallons	200	90 00									
Turpentine, gallons	150	105 00	1,517 04	1,517 04	.....	1,064 67	1,064 67	.....	796 48	796 48	.....
Varnish, gallons	30	60 00									
Varnish remover, gallons	20	50 00									
Shellac, gallons	75	75 00									
Other paints	....	125 00									
Hardware	....	2,000 00	1,164 63	1,164 63	.....	1,860 97	1,860 97	.....	505 87	505 87	.....
Tools	....	7,500 00	3,707 61	3,707 61	.....	3,547 80	3,547 80	.....	818 47	818 47	.....
Bar iron, pounds	14,000	560 00									
Machinery steel, pounds	2,500	75 00									
Tool steel, pounds	8,000	960 00	3,313 53	3,313 53	.....	1,436 88	1,436 88	.....	635 59	635 59	.....
Tobin bronze, pounds	1,000	250 00									
Sheet metals	....	100 00									
Rope, pounds	8,000	1,000 00	967 44	967 44	.....	.....	.....	.....	.....	.....	.....
Glass, lights	100	40 00	303 11	303 11	.....	.....	.....	.....	.....	.....	.....
Engine and boiler trimmings	....	600 00	803 60	803 60	.....	167 75	167 75	.....	829 00	829 00	.....
Electrical supplies	....	900 00	187 82	187 82	.....	1,354 42	1,354 42	.....	223 12	223 12	.....
Plumbers' supplies	....	400 00	.....	.....	.....	478 40	478 40	.....	.....	.....	.....
Wheelwrights' supplies	....	420 00	.....	.....	.....	.....	.....	.....	163 20	163 20	.....
Wire	....	100 00	409 35	409 35	.....	360 12	360 12	.....	45 73	45 73	.....
Ribbon fence wire, pounds	16,000	800 00									
Woven wire fencing, square feet	200,000	8,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Filter sand, tons	30	222 00	.....	.....	.....	.....	.....	.....	407 00	407 00	.....
Total	....	$42,126 00	$15,715 89	$15,715 89	.....	$17,494 43	$17,494 43	.....	$8,171 38	$8,171 38	.....

Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Repairs to automobiles	....	$2,000 00	$31 90	$31 90	.....	$384 16	$384 16	.....	$653 76	$653 76	.....
Repairs to wagons	....	2,500 00	306 30	306 30	.....	1,342 34	1,342 34	.....	1,034 95	1,034 95	.....
Repairs to harness	....	800 00	163 80	163 80	.....	365 58	365 58	.....	336 75	336 75	.....
Repairs to water meters in public buildings	....	600 00	90 94	90 94	.....	338 87	338 87	.....	153 31	153 31	.....
Changing location of electric mains at Ridgewood Pumping Station	....	.....	.....	.....	.....	456 00	456 00	.....	.....	.....	.....
Laying walk at Mount Prospect Tower	....	.....	.....	.....	.....	.....	.....	.....	536 04	536 04	.....
Repairs and alterations to electric equipment at Mount Prospect Laboratory	....	.....	.....	.....	.....	.....	.....	.....	159 00	159 00	.....
Totals	....	$5,900 00	$592 94	$592 94	.....	$2,886 95	$2,886 95	.....	$2,873 81	$2,873 81	.....

Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Automobiles	2	$8,000 00	.....	.....	.....	$902 00	$902 00	.....	.....	.....	.....
Garage charges	....	480 00	.....	.....	.....	.....	.....	.....	$45 00	$45 00	.....
Horses	5	1,400 00	$495 00	$495 00	.....	247 50	247 50	.....	.....	.....	.....
Wagons	2	570 00	.....	.....	.....	.....	.....	.....	136 00	136 00	.....
Board of horses	2	720 00	.....	.....	.....	.....	.....	.....	150 00	150 00	.....
Horseshoeing	....	2,400 00	443 93	443 93	.....	1,299 85	1,299 85	.....	930 73	930 73	.....
Inspection and maintenance of electrical machinery	....	725 80	412 90	412 90	.....	534 77	534 77	.....	362 90	362 90	.....
Rowboat	....	.....	.....	.....	.....	.....	.....	.....	59 00	59 00	.....
Totals	....	$14,295 80	$1,351 83	$1,351 83	.....	$2,984 12	$2,984 12	.....	$1,683 63	$1,683 63	.....

Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Transportation of employees by Long Island Railroad	....	$24,000 00	$1,882 38	$1,882 38	.....	$15,463 92	$15,463 92	.....	$7,419 26	$7,419 26	.....
Traveling expenses, etc	....	8,500 00	1,969 44	1,969 44	.....	4,382 52	4,382 52	.....	4,116 79	4,116 79	.....
Freight charges	....	500 00	82 92	82 92	.....	610 47	610 47	.....	57 63	57 63	.....
Expressage	....	50 00									
Testing Boilers	....	200 00	64 00	64 00	.....	100 00	100 00	.....	60 00	60 00	.....
Veterinary service	....	350 00	78 00	78 00	.....	131 50	131 50	.....	139 50	139 50	.....
Hauling machinery	....	600 00	.....	.....	.....	535 00	535 00	.....	250 00	250 00	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Special Typewriting	....	100 00	.....	.....	.....	.....	.....	.....	46 16	46 16	.....
Driving and repairing wells on private property	....	1,000 00	.....	.....	.....	394 75	394 75	.....	.....	.....	.....
Emergency pumping	....	.....	.....	.....	.....	5,539 23	5,539 23	.....	.....	.....	.....
Miscellaneous expenditures	....	.....	58 00	58 00	.....	911 19	911 19	.....	.....	.....	.....
Contingencies	....	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals		$36,300 00	$4,134 74	$4,134 74	.....	$28,068 58	$28,068 58	.....	$12,089 34	$12,089 34	.....

Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
For Pumping Stations:											
Anthracite coal, tons	81,800	$409,000 00									
Semi-bituminous coal, tons.	47,620	202,385 00									
For Repair Yards and Reservoirs:			$52,235 10	$52,235 10	.....	$325,042 41	$325,042 41	.....	$279,913 85	$279,913 85	.....
Anthracite coal, tons	360	2,160 00									
Blacksmiths' coal, tons	7	35 00									
Virginia pine wood, cords	120	1,560 00	24 00	24 00	.....	896 00	896 00	.....	168 00	168 00	.....
Totals		$615,140 00	$52,259 10	$52,259 10	.....	$325,938 41	$325,938 41	.....	$280,081 85	$280,081 85	.....

Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Team and truck hire, for carting, etc	..	$7,100 00									
Horse and wagon hire, for collection of water samples	..	1,095 00	$2,917 40	$2,917 40	.....	$10,244 60	$10,244 60	.....	$7,506 50	$7,506 50	.....
Horse and wagon hire, for transportation of employees	..	6,000 00									
Totals		$14,195 00	$2,917 40	$2,917 40	.....	$10,244 60	$10,244 60	.....	$7,506 50	$7,506 50	.....

Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$11,000 00	$3,998 18	$3,998 18	.....	$5,383 94	$5,383 94	.....	$4,581 42	$4,581 42	.....
Totals		$11,000 00	$3,998 18	$3,998 18	.....	$5,383 94	$5,383 94	.....	$4,581 42	$4,581 42	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$44,225 00	$40,168 03	$40,168 03	.....
Materials for Repairs and Replacement by Departmental Labor	42,126 00	33,210 32	33,210 32	.....
Repairs and Replacements by Contract or Open Order	5,900 00	3,479 89	3,479 89	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	14,295 80	4,335 95	4,335 95	.....
Fuel	615,140 00	378,197 51	378,197 51	.....
Hired Teams, Horses and Carts	14,195 00	13,162 00	13,162 00	.....
Telephones	11,000 00	9,382 12	9,382 12	.....
Contingencies	36,300 00	32,203 32	32,203 32	.....
Totals	$783,181 80	$514,139 14	$514,139 14	.....

Allowed for 1908	$677,000 00	
Requested, 1909	783,181 80	
Increase 1909 over 1908 appropriation		$106,181 80
Increase 1909 over total 1907 expenditures		269,042 66

Comparison of Estimate for Maintenance and Distribution of Water Supply in the Borough of Brooklyn During 1909 With Appropriation for 1908.

	Appropriation, 1908.	Estimate for 1909.	Increase.
Administration—			
Taxes	$40,000 00	$52,250 00	$12,250 00
Office of Deputy Commissioner:			
Salaries and Wages	11,000 00	13,800 00	2,800 00
Office of Chief Engineer:			
Salaries and Wages	23,000 00	34,916 00	11,916 00
Collection and Storage—			
Watersheds, Aqueducts, Ponds and Reservoirs:			
Salaries and Wages	125,000 00	195,736 25	70,736 25
Repairs and Renewals	61,000 00	133,459 00	72,459 00
Pumping Stations:			
Salaries and Wages	615,000 00	670,798 50	55,798 50
Repairs and Renewals	69,800 00	57,110 00	*12,690 00
Distribution—			
Water Registration, Permits and Revenue Collection:			
Salaries and Wages	25,000 00	34,400 00	9,400 00
Maintenance:			
Salaries and Wages	335,000 00	395,697 20	60,697 20
Pipes, Hydrants, Stopcocks, etc	20,200 00	45,275 00	25,075 00
Fire Hydrant Rentals and Water Purchased	200,000 00	390,000 00	190,000 00
Supplies and Contingencies	677,000 00	783,181 80	106,181 80
Total	$2,202,000 00	$2,806,623 75	$604,623 75

*Decrease.

COLLEGE OF THE CITY OF NEW YORK.

The College of The City of New York,
St. Nicholas Terrace and One Hundred and Thirty-ninth Street,
New York, July 22, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Pursuant to the resolution of the Board of Estimate and Apportionment adopted on May 15, 1908, there is herewith forwarded a copy of the estimate of the College of The City of New York for the year 1909, with summary and explanation attached to each "form" of the proposed increases in the appropriations for 1909 over those of 1908.

THEO. F. MILLER,
Chairman of the Finance Committee, Board of Trustees,
The College of The City of New York.

Summary of Estimate for 1909 Compared With Budget of 1908.

	Estimate, 1909.	Budget, 1908.	Increase or Decrease.
Salaries of Teaching Corps	$414,612 79	$345,000 00	.....
Special Revenue Bonds allowed by Board of Aldermen and now pending before Board of Estimate and Apportionment	.....	19,318 84	.....
Totals	$414,612 79	$364,318 84	$50,293 95
Salaries of Supervising Office, etc	$126,990 50	$85,000 00	.....
Special Revenue Bonds allowed by Board of Aldermen and now pending before Board of Estimate and Apportionment	.....	14,682 00	.....
Totals	$126,990 50	$99,682 50	27,308 00
General Supplies	$3,940 25	.....	.....
Material for Repairs by College Force	4,916 55	.....	.....
Material for Repairs by Contract, etc	6,950 00	.....	.....
Totals	$15,806 80	$8,000 00	7,806 80
Fuel	$31,000 00	$25,000 00	.....
Special Revenue Bonds allowed by Board of Aldermen and now pending before Board of Estimate and Apportionment	.....	8,000 00	.....
Totals	$31,000 00	$33,000 00	*2,000 00
Telephone	$1,500 00	$2,000 00	*500 00
Contingencies	1,600 00	1,000 00	600 00
Books and Bindings of	15,000 00	15,000 00	.....
Scientific Supplies and Apparatus	14,500 00	7,000 00	7,500 00
Printing and Stationery	7,500 00	6,000 00	1,500 00
Totals	$628,510 09	$536,001 34	$92,508 75

* Decrease.

Explanation of Proposed Increase for 1909 in the Appropriation for Salaries of Teaching Corps as Provided in the Schedules Attached—"A" and "B."

Estimate for 1909		$414,612 79
Appropriation for 1908	$345,000 00	
Revenue Bonds requested for 1908 (allowed by Board of Aldermen)	19,318 84	
		364,318 84
Total		$50,293 95

Increase.

To provide sufficient funds for the payment of the salaries of:

Two Professors to take the places of the Professor of Natural History and the Professor of Moral and Intellectual Philosophy, who died before the expiration of the fiscal year	$7,295 00
One Associate Professor in the Department of English Language and Literature. This Department is a very large one and is the only Department in the College which has a full Professor at its head who is not assisted in the supervision of the Department by an Associate Professor. As the work in English is to be very much increased during the coming year it is deemed necessary to provide an Associate Professor to relieve the head of the Department of some supervision	2,750 00
The services of a Dean are necessary to assist the President, and therefore it is contemplated to appoint an Associate Professor to act in that capacity, in addition to his regular instructional work, and to make his salary $3,250 instead of $2,750, an increase of	500 00
To provide for the advancement of Tutors to Instructorships in accordance with the provisions of the By-Laws	3,600 00
$100 each pursuant to contracts with Assistant Professors, Instructors and Tutors	8,212 79
Two Fellows promoted to Tutors in September, 1908, and three in September, 1909	1,200 00
To continue the services in 1909 of:	
Twelve Tutors, Two Assistant Tutors and three Fellows, appointed in February and September, 1908	5,136 16
Four Assistant Tutors to be increased the latter part of 1908—to continue at increased rate	240 00
To provide for the salaries of:	
Six Instructors and Tutors returning from leave without pay in September, 1908, and September, 1909	5,360 00
Six new Tutors for students promoted to advanced work; the growth of the College proper makes these appointments necessary	6,000 00
For the establishment of Night and Extension Courses	10,000 00
	$50,293 95

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries of Teaching Corps.

Title of Position.	Estimate for 1909. Rate.*	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
President	$8,250 00	1	$8,250 00	1	$8,250 00	1	$8,250 00	1	$8,250 00	1	$8,250 00
Professor and Librarian	5,250 00	1	5,250 00	1	5,250 00	1	5,250 00	1	5,250 00	1	5,250 00
Professor	4,750 00	11	52,250 00	11	52,250 00	11	52,500 00	11	52,250 00	9	42,750 00
Associate Professor	3,500 00	4	14,000 00	2	7,000 00	3	10,500 00	4	14,000 00	4	14,000 00
Associate Professor	3,250 00	9	29,250 00	9	29,250 00	8	26,000 00	8	26,000 00	8	26,000 00
Associate Professor	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Associate Professor	2,750 00	5	13,750 00	3	8,250 00	3	8,250 00	5	13,750 00	5	13,750 00
Assistant Professor	2,500 00	4	10,000 00	1	2,500 00	4	10,000 00	4	10,000 00	4	10,000 00
Promotion of 1 to above grade in 1909	.....	..	26 77	3	7,200 00	..	.....	..	.....	..	.....
Assistant Professor	2,400 00	1	2,400 00								
Promotion of 1 to above grade in 1909	.....	..	90 00	..	.....	..	.....	..	.....	2	4,600 00
Assistant Professor	2,300 00	1	2,300 00								
Promotion of 1 to above grade in 1909	.....	..	90 00	1	2,100 00	..	.....	..	.....	1	2,100 00
Assistant Professor	2,100 00	1	2,100 00								
Promotion of 1 to above grade in 1909	.....	..	75 16	..	.....	1	2,000 00	1	2,000 00	1	2,000 00
Assistant Professor	2,000 00	1	2,000 00								
Instructor	2,500 00	7	17,500 00	5	12,500 00	6	15,000 00	5	12,500 00	6	15,000 00
Instructor	2,400 00	..	.....	1	2,400 00	1	2,400 00	1	2,400 00	..	.....
Promotion of 1 to above grade in 1909	.....	..	90 00	1	2,300 00	..	.....	..	.....	1	2,300 00
Instructor	2,300 00	1	2,300 00								
Promotion of 2 to above grade in 1909	.....	..	180 00	..	.....	1	2,200 00	1	2,200 00	2	4,400 00
Instructor	2,200 00	2	4,400 00								
Promotion of 1 to above grade in 1909	.....	..	90 00	1	2,100 00	2	4,200 00	2	4,200 00	1	2,100 00
Instructor	2,100 00	1	2,100 00								
Promotion of 4 to above grade in 1909	.....	..	184 19	2	4,000 00	1	2,000 00	1	2,000 00	2	4,000 00
Instructor	2,000 00	4	8,000 00								
Promotion of 7 to above grade in 1909	.....	..	464 19	1	1,900 00	2	3,800 00	4	7,600 00	5	9,500 00
Instructor	1,900 00	7	13,300 00								
Promotion of 4 to above grade in 1909	.....	..	280 00	4	7,200 00	5	9,000 00	6	10,800 00	6	10,800 00
Instructor	1,800 00	4	7,200 00								
Promotion of 1 to above grade in 1909	.....	..	30 00	6	10,200 00	6	10,200 00	4	6,800 00	1	1,700 00
Instructor	1,700 00	1	1,700 00								
Promotion of 12 to above grade in 1909	.....	..	736 12	4	6,400 00	1	1,600 00	1	1,600 00	5	8,000 00
Instructor	1,600 00	12	19,200 00								
Promotion of 16 to above grade in 1909	.....	..	793 70	6	9,000 00	6	9,000 00	13	19,500 00	13	19,500 00
Instructor	1,500 00	16	24,000 00								

Title of Position.	Estimate for 1909. Rate.*	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Promotion of 17 to above grade in 1909	.....	..	715 00	10	14,000 00	15	21,000 00	13	18,200 00	8	11,200 00
Instructor	1,400 00	17	23,800 00								
Tutor	1,400 00	17	23,800 00	..	.....	..	.....	13	18,200 00	15	21,000 00
Promotion of 14 to above grade in 1909	.....	..	883 80	20	26,000 00	21	27,300 00	9	11,700 00	15	19,500 00
Tutor	1,300 00	17	22,100 00								
Tutor	1,300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Promotion of 27 to above grade in 1909	.....	..	1,569 54	18	21,600 00	23	27,600 00	26	31,200 00	29	34,800 00
Tutor	1,200 00	25	30,000 00								
Promotion of 19 to above grade in 1909	.....	..	834 32	23	25,300 00	25	27,500 00	26	28,600 00	21	23,100 00
Tutor	1,100 00	20	22,000 00								
Promotion of 13 to above grade in 1909	.....	..	680 00	29	29,000 00	19	19,000 00	9	9,000 00	19	19,000 00
Tutor	1,000 00	12	12,000 00								
Promotion of 3 to above grade in 1909	.....	..	600 00	7	3,500 00	7	3,500 00	7	3,500 00	7	3,500 00
Fellow	500 00	8	4,000 00								
Assistant Tutor	1,000 00	1	1,000 00	..	.....	..	.....	14	14,000 00	1	1,000 00
Assistant Tutor	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Assistant Tutor	800 00	2	1,600 00	..	.....	..	.....	1	800 00	1	800 00
Assistant Tutor	750 00	1	750 00	..	.....	..	.....	1	750 00	1	750 00
Assistant Tutor	500 00	8	4,000 00	1	500 00	1	500 00	2	1,000 00	2	1,000 00
Tutors (for increased cost of instructing higher grade College students)	1,000 00	6	6,000 00	..	.....	..	.....	..	.....	..	.....
Instructors (for night and extension courses)	500 00	20	10,000 00	..	.....	..	.....	..	.....	..	.....
Assistant Professor	2,200 00	..	.....	..	.....	1	2,200 00	2	4,400 00	..	.....
Assistant Professor	1,900 00	..	.....	1	1,900 00	2	3,800 00	1	1,900 00	..	.....
Assistant Professor	1,800 00	..	.....	4	7,200 00	2	3,600 00	..	.....	..	.....
Tutor	900 00	..	.....	..	.....	..	.....	1	900 00	1	900 00
Tutor	800 00	..	.....	1	800 00	..	.....	..	.....	1	800 00
Tutor	600 00	..	.....	1	600 00	1	600 00	..	.....	..	.....
Tutor	500 00	..	.....	1	500 00	1	500 00	..	.....	2	1,000 00
Assistant Tutor	1,200 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Assistant Tutor	1,100 00	..	.....	..	.....	..	.....	2	2,200 00	1	1,100 00
Assistant Tutor	400 00	..	.....	..	.....	..	.....	5	2,000 00	4	1,600 00
Special Instructor	1,400 00	..	.....	..	.....	..	.....	1	1,400 00	1	1,400 00
Totals	.....	250	$414,612 79	180	$313,950 00	182	$322,000 00	208	$355,050 00	208	$351,450 00

*December 31, 1908.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries of Teaching Corps.

Comparison of June 30, 1907, With January 1, 1908.

Added Positions.

1	Associate Professor, at	$3500 00
2	Associate Professors, at $2,750	5,500 00
2	Instructors, at $1,900	3,800 00
1	Instructor, at	1,800 00
7	Instructors, at $1,500	10,500 00
13	Tutors, at $1,400	18,200 00
3	Tutors, at $1,200	3,600 00
1	Tutor, at	1,100 00
14	Assistant Tutors, at $1,000	14,000 00
1	Assistant Tutor, at	800 00
1	Assistant Tutor, at	750 00
1	Assistant Tutor, at	500 00
1	Assistant Professor, at	2,200 00
1	Tutor, at	900 00
1	Assistant Tutor, at	1,200 00
2	Assistant Tutors, at $1,100	2,200 00
5	Assistant Tutors, at $400	2,000 00
1	Special Instructor, at	1,400 00
58	Totals	$73,950 00

Deductions in Positions.

1	Instructor, at	$2,500 00
2	Instructors, at $1,700	3,400 00
2	Instructors, at $1,400	2,800 00
12	Tutors, at $1,300	15,600 00
10	Tutors, at $1,000	10,000 00
1	Tutor, at	600 00
1	Tutor, at	500 00
2	Assistant Professors, at $1,800	3,600 00
1	Assistant Professor, at	1,900 00
32	Totals	$40,900 00

Summary.

Total added positions	58	$73,950 00
Total deductions in positions	32	40,900 00
Total added positions, net	26	$33,050 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries of Teaching Corps.

Comparison of January 1, 1908, With June 30, 1908.

Added Positions.

2	Associate Professors, at $2,300	$4,600 00
1	Associate Professor, at	2,100 00
1	Instructor, at	2,500 00
1	Instructor, at	2,300 00
1	Instructor, at	2,200 00
1	Instructor, at	2,000 00
1	Instructor, at	1,900 00
4	Instructors, at $1,600	6,400 00
2	Tutors, at $1,400	2,800 00
6	Tutors, at $1,300	7,800 00
3	Tutors, at $1,200	3,600 00
10	Tutors, at $1,000	10,000 00
1	Tutor, at	800 00
2	Tutors, at $500	1,000 00
36	Totals	$50,000 00

Deductions in Positions.

2	Professors, at $4,750	$9,500 00
1	Instructor, at	2,400 00
1	Instructor, at	2,100 00
3	Instructors, at $1,700	5,100 00
5	Instructors, at $1,400	7,000 00
5	Tutors, at $1,100	5,500 00
13	Assistant Tutors, at $1,000	13,000 00
1	Assistant Tutor, at	1,100 00
1	Assistant Tutor, at	400 00

2 Assistant Professors, at $2,200		4,400 00
1 Assistant Professor, at		1,900 00
35		$52,400 00
1 Assistant Tutor, at		1,200 00
36 Totals		$53,600 00

Summary.

Total deductions in positions	36	$53,600 00
Total added positions	36	50,000 00
Total deduction in positions, net	..	$3,600 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries of Teaching Corps.

Comparison of June 30, 1908, With 1909 Estimate.

Added Positions.

2 Professors, at $4,750	$9,500 00
1 Associate Professor, at	3,250 00
2 Instructors, at $2,012.09	4,024 18
2 Instructors, at $1,972	3,944 00
7 Instructors, at $1,650	11,550 00
3 Instructors, at $1,560	4,680 00
9 Instructors, at $1,450	13,050 00
2 Tutors, at $1,400	2,800 00
2 Tutors, at $1,341.90	2,683 80
1 Assistant Tutor, at	500 00
1 Assistant Tutor, at	900 00
1 Assistant Tutor, at	800 00
6 Assistant Tutors, at $500	3,000 00
1 Assistant Professor, at	2,426 77
1 Instructor, at	2,500 00
6 Tutors, at $1,000	6,000 00
20 Instructors (for night and extension courses), at $500	10,000 00
67 Totals	$81,608 75

Increases in Salaries.

	From.	To.	Increase.
1 Assistant Professor	$2,300 00	$2,390 00	$90 00
1 Assistant Professor	2,100 00	2,190 00	90 00
1 Asistant Professor	2,000 00	2,075 16	75 16
1 Instructor	2,300 00	2,390 00	90 00
2 Instructors	2,200 00	2,290 00	180 00
1 Instructor	2,100 00	2,190 00	90 00
2 Instructors	2,000 00	2,080 00½	160 01
5 Instructors	1,900 00	1,964 03 4-5	320 19
4 Instructors	1,800 00	1,870 00	280 00
1 Instructor	1,700 00	1,730 00	30 00
5 Instructors	1,600 00	1,677 22 2-5	386 12
13 Instructors	1,500 00	1,547 20 10-13	613 70
8 Instructors	1,400 00	1,433 12½	265 00
15 Tutors	1,300 00	1,353 33 1-3	800 00
25 Tutors	1,200 00	1,262 78 4-25	1,569 54
20 Tutors	1,100 00	1,141 71 3-10	834 32
12 Tutors	1,000 00	1,056 66 2-3	680 00
7 Tutors	500 00	585 71 3-7	600 00
124	.....	.....	$7,154 04

Deductions in Positions.

4 Tutors, at $1,200	$4,800 00
1 Tutor, at	1,100 00
7 Tutors, at $1,000	7,000 00
1 Tutor, at	900 00
1 Tutor, at	800 00
2 Tutors, at $500	1,000 00
1 Assistant Tutor, at	1,100 00
4 Assistant Tutors, at $400	1,600 00
1 Special Instructor, at	1,400 00
1 Assistant Professor, at	2,300 00
2 Instructors, at $1,800	3,600 00
25 Totals	$25,600 00

Summary.

Total added positions	67	$81,608 75
Total deductions in positions	25	25,600 00
Total added positions, net	42	$56,008 75
Total increases in salary	124	7,154 04
		$63,162 79

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries of Teaching Corps.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	182	$31,545 00	..	.....
February	183	32,072 67	..	.....
March	186	32,547 62	..	.....
April	187	32,691 78	..	.....
May	186	32,597 50	..	.....
June	183	32,320 00	..	.....
Totals	....	$193,774 57	..	.....
Averages	184.5	$32,295 76	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	1	$240 00	..	.....
August	..	*.....	..	.....
September	194	32,884 82	..	.....
October	211	35,752 53	..	.....
November	210	35,615 01	..	.....
December	211	35,844 42	..	.....
Totals	....	$140,336 78	..	.....
Averages	165.4	$28,067 35	..	.....
Total for year	....	$334,111 35	..	.....

* No payroll.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	208	$35,829 13	..	.....
February	210	35,402 37	..	.....
March	209	35,674 48	..	.....
April	214	36,567 21	..	.....
May	214	35,570 32	..	.....
June	214	35,555 00	..	.....
Totals	....	$214,598 51	..	.....
Averages	211.5	$35,766 42	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Salaries of Teaching Corps.

1907 Budget allowance	$334,541 00	Payroll expenditures therefrom	$334,111 35
1907 Budget Transfers—			
Debit	278 65		
1907 Total resources	$334,262 35	Total payroll expenditures therefrom	$334,111 35

		Debit or credit balance January 1, 1908, 1907 Budget account....	$151 00
1908 Budget allowance	$345,000 00	Departmental payroll apportionment	$364,318 84
*1908 Special Revenue Bonds issued	.....		
1909 Estimate for payroll expenditures	$414,612 79		

Increase of 1909 estimate over 1907 Budget.....	$80,071 79
Increase of 1909 estimate over 1907 total salary expenditures.....	80,501 44
Increase of 1909 estimate over 1908 Budget.	69,612 79
Increase of 1909 estimate over January 1, 1907, basis.....	100,662 79
Increase of 1909 estimate over January 1, 1908, basis.....	355,050 00
Increase of 1909 estimate over June 30, 1908, basis.....	351,450 00

* Board of Aldermen has authorized a Special Revenue Bond issue of $19,318.84 to cover the difference between the appropriation of $345,000 for 1908 and the Departmental payroll apportionment for 1908 of $364,318.84.
This issue of Special Revenue Bonds has not yet been allowed by the Board of Estimate and Apportionment.

Summary and Explanation of the Proposed Increases in the Appropriations for 1909 as Provided for in the Schedules Hereto Attached.

Salaries Supervising Office, Engineer and Janitor Staffs.

Estimate for 1909.....		$126,990 50
Appropriation for 1908.....	$85,000 00	
Special Revenue Bond issue allowed by Board of Aldermen and now pending before Board of Estimate and Apportionment for deficiency in payroll account for 1908.....	14,682 00	
		99,682 00
		$27,308 50

Increase of estimate for 1909 over resources of 1908, when Special Revenue Bonds of $14,682 are available.

Added Employees.

2 Mechanicians, at $1,200.....	$2,400 00	One each for Departments of Chemistry and Natural History.
1 Mechanician, at $1,200.....	600 00	Department of Physics.
2 Watchmen, at $900.....	1,800 00	To care for five buildings.
1 Cleaner, at.....	720 00	Department of Chemistry (Laboratory).
1 Gardener, at.....	900 00	To care for grounds.
3 Attendants, at $550.....	1,650 00	To act as doormen.
1 Helper in stack room, at.....	480 00	To assist in Library.
1 Assistant Librarian, at.....	1,200 00	To assist in Library.
2 Enginemen, at $4.50 per day.....	3,285 00	To properly operate plant when fully completed. 4 Enginemen on first watch. 2 Enginemen on second watch. 2 Enginemen on third watch.
3 Laborers, at $2 per day.....	2,190 00	One (1) to work in boiler room and two (2) to care for grounds.
1 Wireman, at $4 per day.....	1,252 00	All the ordinary repairs to mechanical plant and buildings are made by the force of mechanics employed by the College.
1 Thermostat Repairer, at $5 per day.....	1,565 00	
1 Plumber's Helper, at $3 per day.....	1,095 00	
1 Steamfitter's Helper, at $3 per day.....	1,095 00	
5 Attendants, at $2 per day.....	360 00	To care for buildings during Sunday recitals.
5 Cleaners and Attendants, at $2 per day....	2,000 00	To care for and clean buildings during night sessions.
31		

Increases in Salaries.

1	Stenographer and Typewriter from $900 to $1,050	$150 00	
2	Second grade Clerks from $600 to $1,050..	900 00	
14	Oilers from $2.50 to $3 per day.....	2,555 00	Prevailing rate of wages.
12	Stokers from $2.50 to $3 per day.....	2,190 00	Prevailing rate of wages.
1	Plumber from $4.75 to $5 per day.....	91 25	Prevailing rate of wages.
1	Pipe Fitter from $4.75 to $5 per day.....	91 25	Prevailing rate of wages.
1	Carpetner, from $4.50 to $5 per day (365 days)	416 50	Prevailing rate of wages.
32	Total increase	$28,986 00	

	Estimate for 1909.
General Supplies	$3,940 25
Material for Repairs and Replacement by Departmental Labor.....	4,916 55
Repairs and Replacements by Contract or Open Order.....	6,950 00
Total.....	$15,806 80
Appropriation for 1908.....	8,000 00
Increase over 1908.....	$7,806 80

The above increase is for repairs to the buildings and mechanical plant, Janitorial and Engineer's supplies.

Fuel estimate for 1909.....		$31,000 00
Appropriation for 1908.....	$25,000 00	
Special Revenue Bond issue allowed by the Board of Aldermen, and now pending before the Board of Estimate and Apportionment.....	8,000 00	
		$33,000 00
Decrease in estimate for 1909 from total resources of 1908, if Special Revenue Bond issue of $8,000 is allowed.....		$2,000 00

It is not certain at the time of preparing this Budget if the entire amount of Revenue Bonds will be required. The four large engines are being entirely rebuilt, and as each one is completed, it will be operated for testing purposes, a greater part of the summer, until finally accepted.
The contract for coal, recently let, for 1908-1909, requires an appropriation of $31,000.

Contingencies, estimate for 1909.....	$1,600 00
Appropriation for 1908.....	1,000 00
Increase over 1908.....	$600 00

The above increase is due to increased items for postage stamps and messenger service.

Scientific Supplies and Apparatus, estimate for 1909.....	$14,500 00
Appropriation for 1908.....	7,000 00
Increase over 1908.....	$7,500 00

The increase in the above appropriation is required for the purchase of supplies and apparatus for increased classes and proposed extended laboratory work in the Departments of Chemistry, Physics, Natural History and Physical Instruction.

Printing and Stationery, estimate for 1909.....	$7,500 00
Appropriation for 1908.....	6,000 00
Increase over 1908.....	$1,500 00

The appropriation for 1908 of $6,000 is not sufficient for printing.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries of Supervising Office, Engineer and Janitor Staffs.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Curator and Auditor.....	$4,750 00	1	$4,750 00	..	.....	1	$4,750 00	1	$4,750 00	1	$4,750 00
Secretary and Registrar.....	2,150 00	1	2,150 00	1	1,800 00	1	1,800 00	1	2,150 00	1	2,150 00
Assistant Librarian.....	1,750 00	1	1,750 00	1	1,750 00	1	1,750 00	1	1,750 00	1	1,750 00
Secretary to President.....	2,100 00	1	2,100 00	1	1,800 00	1	1,800 00	1	1,800 00	1	2,100 00
Assistant Curator.....	2,500 00	1	2,500 00	..	.....	..	.....	1	2,500 00	1	2,500 00
Janitor (new buildings).....	18,435 00	1	18,435 00	..	.....	..	.....	1	18,435 00	1	18,435 00
Engineer (new buildings).....	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
Engineer (Twenty-third street building).....	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Electrician	1,800 00	1	1,800 00	..	.....	..	.....	1	1,800 00	1	1,800 00
Engineer (First Assistant).....	1,800 00	1	1,800 00	..	.....	..	.....	1	1,800 00	1	1,800 00
Mechanicians	1,200 00	4	4,800 00	..	.....	1	1,200 00	2	2,400 00	2	2,400 00
Watchmen	900 00	3	2,700 00	..	.....	..	.....	1	900 00	1	900 00
Helper	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Assistant in Office and Repository.....	960 00	1	960 00	..	.....	..	.....	..	.....	1	960 00
Stenographers and Typewriters.....	900 00	2	1,800 00	1	900 00	1	900 00	3	2,700 00	3	2,700 00
Second Grade Clerks.....	600 00	3	1,800 00	4	2,040 00	5	2,520 00	6	3,600 00	5	3,000 00
Monitor Helper.....	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
First Grade Clerks	300 00	4	1,200 00	1	300 00	1	300 00	3	900 00	4	1,200 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Elevator Attendant	480 00	1	480 00	..	.....	..	.....	1	480 00	1	480 00
Cleaners	720 00	7	5,040 00	3	2,160 00	4	2,880 00	6	4,320 00	6	4,320 00
Cleaners	540 00	1	540 00	3	1,620 00	3	1,620 00	2	1,080 00	1	540 00
Cleaners	876 00	1	876 00	..	.....	..	.....	..	.....	1	876 00
Laborer	720 00	1	720 00	..	.....	..	.....	1	720 00	1	720 00
Gardener, per month	75 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Clerks, second grade	1,050 00	2	2,100 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Fireman (Twenty-third street building)	.....	..	.....	1	780 00	1	780 00	1	780 00	..	.....
Janitor (Twenty-third street building)	.....	..	.....	1	1,650 00	1	1,650 00	..	.....	..	.....
Mechanician	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Assistant Librarian	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Helper in Stock Room	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Attendants	550 00	3	1,650 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	50	$69,071 00	20	$18,490 00	24	$25,640 00	37	$56,555 00	38	$58,271 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Salaries of Supervising Office, Engineer and Janitor Staffs.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Assistant Curator	$2,500 00	1	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor (new building(	18,435 00	1	18,435 00	..	.....	..	.....	..	.....	..	.....	..	.....
Electrician	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
First Assistant Engineer	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanician	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	2	$2,400 00	..	.....
Watchman	900 00	1	900 00	..	.....	..	.....	..	.....	2	1,800 00	..	.....
Stenographer and Typewriter	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Second Grade Clerks	600 00	1	600 00	4	$480 00	..	.....	..	.....	..	.....	..	.....
First Grade Clerks	300 00	2	600 00	..	.....	1	$300 00	..	.....	..	.....	..	.....
Elevator Attendant	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaners	720 00	2	1,440 00	..	.....	..	.....	2	$336 00	1	720 00	..	.....
Laborer	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary and Registrar	2,150 00	..	.....	1	350 00	..	.....	..	.....	..	.....	..	.....
Secretary to President	2,100 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Engineer promoted from Fireman (Twenty-third street building)	1,200 00	..	.....	..	.....	..	.....	1	420 00	..	.....	..	.....
Assistant in Office and Repository, promoted from second grade Clerk	960 00	..	.....	..	.....	..	.....	1	360 00	..	.....	..	.....
Gardener	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Attendants	550 00	..	.....	..	.....	..	.....	..	.....	3	1,650 00	..	.....
Mechanician	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Helper in Stack Room	480 00	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....
Assistant Librarian	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Second Grade Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	900 00
Cleaner	.....	*1	540 00	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor (Twenty-third street building)	.....	*1	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	15	$32,275 00	..	.....	..	.....	..	.....	..	.....	..	.....
Decreases	.....	2	2,190 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	13	$30,085 00	5	$830 00	1	$300 00	5	$1,416 00	12	$9,750 00	3	$1,050 00

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	4	$7,150 00	..	.....	..	.....
December 31, 1907	15	32,275 00	5	$830 00	2	$2,190 00
June 30, 1908	1	300 00	5	1,416 00	..	.....
Total	20	$39,725 00	10	$2,246 00	2	$2,190 00
Decrease	2	2,190 00	..	.....	..	.....
Net total	18	$37,535 00	10	$2,246 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Appropriation: Salaries of Supervising Office, Engineer and Janitor Staffs.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	20	$1,540 83	..	.....
February	21	1,597 44	..	.....
March	22	1,646 86	..	.....
April	24	1,778 89	..	.....
May	27	2,077 17	..	.....
June	26	2,112 74	..	.....
Totals	..	$10,753 93	..	.....
Averages	23	$1,792 32	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	26	$2,293 62	..	.....
August	30	2,383 30	..	.....
September	30	4,964 00	..	.....
October	37	4,602 75	..	.....
November	38	4,813 38	..	.....
December	38	4,896 72	..	.....
Totals	..	$23,953 77	..	.....
Averages	33	$3,992 29	..	.....
Total for year	..	$34,707 70	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	37	$4,717 74	..	.....
February	37	4,727 90	..	.....
March	38	4,746 45	..	.....
April	38	4,785 07	..	.....
May	38	4,886 23	..	.....
June	38	4,855 90	..	.....
Totals	..	$28,719 29	..	.....
Averages	37.66	$4,786 55	..	.....

Contract for Cleaning (Thos. Dwyer).

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
1907— April	..	$1,146 50	..	.....
May	..	880 50	..	.....
July	..	1,341 00	..	.....
Totals	..	$3,368 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Salaries of Supervising Office, Engineer and Janitor Staffs.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Annual Expense, Basis of January 5, 1907. Amount.	Annual Expense, Basis of October 31, 1907.* Number of Employees.	Annual Expense, Basis of October 31, 1907.* Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Annual Expense, Basis of January 4, 1908. Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Annual Expense, Basis of June 27, 1908. Amount.
Stationery Engineer, prevailing rate of wages	$4 50	7	$11,497 50	..	.....	2	$2,800 00	4	$6,570 00	5	$8,212 50
Plumber, prevailing rate of wages	5 00	1	1,825 00	..	.....	1	1,733 75	1	1,733 75	1	1,733 75
Pipe Fitter (steam), prevailing rate of wages	5 00	1	1,825 00	..	.....	1	1,733 75	1	1,733 75	1	1,733 75
Oiler, prevailing rate of wages	3 00	14	15,330 00	..	.....	8	7,300 00	12	10,950 00	14	12,775 00
Stokers, prevailing rate of wages	3 00	12	13,140 00	..	.....	10	9,125 00	11	10,037 50	12	10,950 00
Laborers, prevailing rate of wages	2 00	5	3,650 00	..	.....	..	.....	3	2,190 00	2	1,460 00
Carpenter, prevailing rate of wages	5 00	1	1,825 00	..	.....	1	1,408 50	1	1,408 50	1	1,408 50
Cleaners (Twenty-third street building), prevailing rate of wages	2 00	2	1,460 00	..	.....	..	.....	..	.....	2	1,460 00
Wireman, prevailing rate of wages	4 00	1	1,252 00	..	.....	..	.....	..	.....	..	.....
Thermostat Repairer, prevailing rate of wages	5 00	1	1,565 00	..	.....	..	.....	..	.....	..	.....
Plumber's Helper, prevailing rate of wages	3 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....
Pipefitter's Helper, prevailing rate of wages	3 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....
Attendants, Sunday organ recitals and evening functions	2 00	5	360 00	..	.....	..	.....	..	.....	..	.....
Cleaners and Attendants for night service owing to proposed evening session	2 00	5	2,000 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	57	$57,919 50	..	.....	23	$24,101 00	33	$34,623 50	38	$39,733 50

*First roll.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries, Supervising Office, Engineer and Janitor Staffs.

Title of Position.	Rate, 1909, Estimate.	Comparison of October 31, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 29, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Stationary Engineman	$4 50	2	$3,770 00	..	.....	1	$1,642 50	..	.....	2	$3,285 00	..	.....
Oiler	3 00	4	3,650 00	..	.....	2	1,825 00	..	.....	..	.....	†14	$2,555 00
Stoker	3 00	1	912 50	..	.....	1	912 50	..	.....	..	.....	†12	2,190 00
Laborer	2 00	3	2,190 00	..	.....	..	.....	..	.....	3	2,190 00	..	.....
Cleaner	2 00	..	.....	..	.....	2	1,460 00	..	.....	..	.....	..	.....
Wireman	4 00	..	.....	..	.....	..	.....	..	.....	1	1,252 00	..	.....
Thermostat Repairer	5 00	..	.....	..	.....	..	.....	..	.....	1	1,565 00	..	.....

Title of Position.	Rate, 1909 Estimate.	Comparison of October 31, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 29, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Plumber's Helper	3 00	..	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....
Pipefitter's Helper	3 00	..	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....
Attendants for Sunday Organ Recitals, etc	2 00	..	.....	..	.....	..	.....	..	.....	5	360 00	..	.....
Plumber, increased to prevailing rate	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	†1	91 25
Pipefitter (steam), increased to prevailing rate	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	†1	91 25
Carpenter, increased to prevailing rate	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	†1	416 50
Cleaner and Attendant, to care for and clean buildings during night courses	2 00	..	.....	..	.....	..	.....	..	.....	5	2,000 00	..	.....
Laborer	.....	..	.....	..	.....	*1	730 00	..	.....	..	.....	..	.....
Totals		10	$10,522 50	..	.....	6	$5,840 00	..	.....	19	$12,842 00	29	$5,344 00
Decreases		..	.....	..	.....	*1	730 00	..	.....	..	.....	..	.....
Net total		10	$10,522 50	..	.....	5	$5,110 00	..	.....	19	$12,842 00	29	$5,344 00

* Decreases. † Increased to prevailing rates: Oiler, $2.50 to $3 per day; Stoker, $2.50 to $3 per day; Plumber, $4.75 to $5 per day; Pipefitter, $4.75 to $5 per day; Carpenter, $4.50 to $5 per day.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Title of Appropriation: Salaries, Supervising Office, Engineer and Janitor Staffs.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	..	....	.....	..	....	.....
Second—Week ending April 6, to and including week ending June 29	..	....	.....	..	....	.....
Totals	..	....	.....	..	....	.....
Third—For month ending September 28	10	100	$276 50	..	....	.....
Fourth—Week ending October 5, to and including week ending December 28 (per day)	29	2,250	6,170 96	..	....	.....
Totals	..	2,350	$6,447 46	..	....	.....
1908—						
First—Week ending January 4, to and including week ending March 28 (per day)	34	2,985	$8,635 95	..	....	.....
Second—Week ending April 4, to and including week ending June 27 (per day)	39	3,458	9,908 39	..	....	.....
Totals	..	6,443	$18,544 34	..	....	.....
Grand totals	28	8,793	$24,991 80	..	....	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Salaries, Supervising Office, Engineer and Janitor Staffs.

1907 Budget allowance	$58,792 68	Payroll expenditures therefrom	$44,551 37
1907 Budget Transfers—			
Dr.	14,241 31		
1907 total resources	$44,551 37	Total payroll expenditures therefrom	*$44,551 37
1908 Budget allowance	$85,000 00	Departmental payroll apportionment.	$96,992 00
†1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$126,990 50		

Increase of 1909 estimate (1) over 1907 Budget, $68,197.82; (2) over 1907 total salary expenditures, $82,439.13; (3) over 1908 Budget, $41,990.50; (4) over January 1, 1907, basis, $108,500.50; (5) January 1, 1908, basis, $91,178.50; (6) June 30, 1908, basis, $98,004.50.

* Including contracts for cleaning buildings.

† The Board of Aldermen has authorized a Special Revenue Bond issue of $11,682, to cover the difference between the appropriation of $85,000 for 1908 and the departmental payroll apportionment for 1908 of $96,992; and also $3,000 for additional employees for the Engineer staff, etc.

This issue of Special Revenue Bonds has not yet been allowed by the Board of Estimate and Apportionment.

Title of Appropriation: Board of Trustees—General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1, to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1, to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Office Supplies.											
Red ink, quarts, at $1	12	$12 00	.....	$5 40	.....	.....	$7 50	.....	.....	$6 75	.....
Black ink, quarts, at 60 cents	40	24 00	.....	8 20	.....	.....	15 40	.....	.....	4 50	.....
Lead pencils, gross, at $4	8	32 00	.....	14 90	.....	.....	16 75	.....	.....	21 50	.....
Pen points, gross, at 75 cents	12	9 00	.....	3 84	.....	.....	6 25	.....	.....	3 00	.....
Box pins, dozens, at 72 cents	4	2 88	.....	1 10	.....	.....	1 90	.....	.....	2 00	.....
Carbon paper, boxes, at $3	8	24 00	.....	9 00	.....	.....	9 00	.....	.....	18 00	.....
Notebooks, dozens, at $3	1½	4 50	.....	3 90	.....	.....	3 75	.....	.....	2 40	.....
Rubber bands, pounds, at $3	4	12 00	.....	7 50	.....	.....	4 50	.....	.....	10 50	.....
Paper fasteners, thousands, at $1.25	3	3 75	.....	2 40	.....	.....	2 50	.....	.....	1 90	.....
Janitor Supplies.											
Floor brooms, dozens, at $21	6	126 00	.....	42 00	.....	.....	63 00	.....	.....	84 00	.....
Corn brooms, dozens, at $3.25	3	9 75	.....	6 50	.....	.....	6 50	.....	.....		
Dusters, dozens, at $14.50	3½	50 75	.....	20 00	.....	.....	30 00	.....	.....	44 50	.....
Crude oil, gallons, at 21 cents	35	7 35	.....	3 00	.....	.....	3 00	.....	.....	2 50	.....
Cotton waste, bales, at 7½ cents a pound	1	11 25	.....	4 50	.....	.....	6 50	.....	.....	8 50	.....
Soap, soft, pounds, at 3½ cents a pound	3,000	105 00	.....	45 00	.....	.....	60 00	.....	.....		
Soap, Ivory, boxes, at $4.25	8	34 00	.....	8 50	.....	.....	25 50	.....	.....		

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Soap, common, boxes, at $3.50.	10	35 00	.....	14 00	.....	.....	16 00	.....	.....	152 00	.....
Soap, scouring, boxes, at $5....	½	2 50	.....	.....	.....	.....	2 50	.....	.....		
Steel mats, at $4.....	6	24 00	.....	.....	.....	.....	32 00	.....	.....	18 50	.....
Brass polish, gallons, at $1....	25	25 00	.....	12 00	.....	.....	14 00	.....	.....	17 00	.....
Furniture polish, gallons, at $2.	10	20 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cheesecloth, yards, at 4 cents..	800	32 00	.....	8 00	.....	.....	16 00	.....	.....	21 60	.....
Chamois, kips, at $22.50.....	2	45 00	.....	11 00	.....	.....	22 50	.....	.....	18 50	.....
Umbrella stands, at $1.15.....	18	20 70	.....	.....	.....	.....	.....	.....	.....	.....	.....
Dustdown, pounds, at 3 cents...	6,750	202 50	.....	.....	.....	.....	90 00	.....	.....	154 00	.....
Toilet paper, cases, at $12.....	40	480 00	.....	108 00	.....	.....	144 00	.....	.....	60 00	.....
Renovators, vacuum, at $5.....	10	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Mops, dozens, at $2.10.....	6	12 60	.....	6 00	.....	.....	6 00	.....	.....	8 30	.....
Ashcans, at $2.50.....	6	15 00	.....	5 00	.....	.....	7 50	.....	.....	32 00	.....
Baskets, dozens, at $4.....	2	8 00	.....	.....	.....	.....	20 00	.....	.....	.....	.....
Street scrapers, at $2.....	6	12 00	.....	.....	.....	.....	8 00	.....	.....	.....	.....
Toweling, dozens, at $4.....	11	44 00	.....	17 00	.....	.....	40 00	.....	.....	60 00	.....
Clothes hampers, dozens, at $18.	2½	45 00	.....	.....	.....	.....	54 00	.....	.....	.....	.....
Miscellaneous pails, sawdust, turpentine, tools, etc.....	....	81 55	.....	27 03	.....	.....	70 84	.....	.....	186 60	.....
Furniture	....	.....	.....	124 85	.....	.....	528 93	.....	.....	105 00	.....
Engineer Supplies.											
Brooms, dozens, at $5.....	4	20 00	.....	5 00	.....	.....	5 00	.....	.....	19 00	.....
Dusters, counter, dozen, at $6.15	1	6 15	.....	3 00	.....	.....	9 00	.....	.....		
Oils.											
H. P. cylinder, barrels, at 50 cents a gallon.....	40	1,000 00	.....	.....	.....	.....	465 00	.....	.....		
Engine cylinder, barrels, at 35 cents a gallon.....	36	630 00	.....	70 00	.....	.....	320 00	.....	.....		
Kerosene, barrels, at $7.....	6	42 00	.....	13 00	.....	.....	35 00	.....	.....	217 50	.....
Raw linseed, gallons, at $1.....	5	5 00	.....	3 00	.....	.....	3 00	.....	.....		
Boiled linseed, gallons, at $1...	5	5 00	.....	3 00	.....	.....	3 00	.....	.....		
Helmet, pounds, at 30 cents....	500	150 00	.....	30 00	.....	.....	80 00	.....	.....		
Waste, bales, at $12.....	25	300 00	.....	44 00	.....	.....	110 00	.....	.....	85 00	.....
Soap.											
Ivory, boxes, at $4.50.....	12	54 00	.....	11 00	.....	.....	27 00	.....	.....		
Satin Gloss, boxes, at $4.17....	6	25 02	.....	6 90	.....	.....	13 00	.....	.....	72 48	.....
Gold Dust, cases, at $5.....	6	30 00	.....	8 00	.....	.....	10 00	.....	.....		
Ashcans	....	.....	.....	.....	.....	.....	120 00	.....	.....	126 00	.....
Miscellaneous items	....	50 00	.....	12 00	.....	.....	90 89	.....	.....	.....	.....
Miscellaneous, maintenance of buildings.....	....	.....	.....	61 72	.....	.....	336 26	.....	.....	.....	.....
Totals.....	....	$3,940 25	.....	$789 24	.....	.....	$2,961 47	.....	.....	$1,563 53	.....

Title of Appropriation: Board of Trustees—Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Tools (Engineer)											
Steam gauges, each $11.....	2	$22 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grinding stone	1	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Girdle wrenches, $4.50 each....	2	9 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Boring tool	1	3 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire tools, each $4.....	6	24 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Scoops, $12 per dozen.....	2	24 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Blacksmith Tongs.....	....	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Files, assorted sizes, each $20..	5	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hacksaw blades, each $2.....	6	12 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Inspector's Gauge	....	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous tools.....	....	25 00	.....	.....	.....	.....	$385 62	.....	.....	$650 00	.....
Machinery	....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Engine lathe, motor driven....	1	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Taper turning attachment.....	1	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reversible four-jaw chuck.....	1	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Combination four-jaw chuck...	1	30 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Almond chuck	1	6 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forge lathe dogs.....	....	7 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cleaning lathe dogs.....	....	4 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
26-inch drill press, motor driven	....	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Automatic oil pumps, each $22.50	2	45 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reseating machine	1	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Coal car	1	94 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hand truck	1	4 20	.....	.....	.....	.....	.....	.....	.....	.....	.....
Plumbing Supplies.											
Galvanized pipe, at 7 cents a foot, feet	700	49 00	.....	.....	.....	.....	202 00	.....	.....	280 67	.....
Galvanized elbows, $1.15 per dozen	16	18 40	.....	.....	.....	.....	13 00	.....	.....	14 80	.....
Tees, $150 per dozen.....	16	24 00	.....	.....	.....	.....	18 00	.....	.....	12 40	.....
Reducing tees, $125 per dozen.	14	17 50	.....	.....	.....	.....	9 00	.....	.....	7 00	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Globe valves, $35 per dozen....	4	140 00	.....	.....	.....	.....	70 00	.....	.....	90 00	.....
Dart unions, $6.50 per dozen..	10	65 00	.....	.....	.....	.....	30 00	.....	.....	20 57	.....
Oil cup glasses, $2 per dozen..	12	24 00	.....	.....	.....	.....	16 00	.....	.....	9 50	.....
Black pipe, 10 cents per foot, feet	500	50 00	.....	.....	.....	.....	320 00	.....	.....	782 48	.....
Galvanized unions, $250 per dozen	16	40 00	.....	.....	.....	.....	25 00	.....	.....	31 75	.....
Grease cups, each $17.....	2	34 00	.....	.....	.....	.....	.....	.....	.....	17 00	.....
Brass Goose necks, each $1.25.	12	15 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous small items....	....	50 00	.....	.....	.....	.....	77 00	.....	.....	58 35	.....
Packing, $1.20 per pound, pounds	300	360 00	.....	.....	.....	.....	500 18	.....	.....	.....	.....
Hardware (miscellaneous)											
Nails, $7 per keg.....	3	21 00	.....	.....	.....	.....	1,098 87	.....	.....	417 00	.....
Lumber, white pine, etc., $60 per 1,000 feet, feet.....	8,000	480 00	.....	.....	.....	.....	14 89	.....	.....	282 00	.....
Oak cisterns and seats, each $6	12	72 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Electrical Supplies.											
A2 moulding and capping, per 1,000 feet, $1.60; feet.....	1,000	16 00	.....	$28 40	.....	.....	38 40	.....	.....	.....	.....
R. C. Grimshaw, wire, per 100 feet, $1.60, feet.....	5,000	80 00	.....	56 27	.....	.....	24 10	.....	.....	35 92	.....
Flexible and Canvasite cord, $4 per 100 feet, feet.....	4,000	160 00	.....	34 90	.....	.....	12 90	.....	.....	69 60	.....
Duplex wire, $2.25 per 100 feet, feet	4,000	90 00	.....	.....	.....	.....	33 60	.....	.....	45 90	.....
Telephone wire, $1.80 per 100 feet, feet	1,000	18 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
½-inch iron conduit, "Loricated," $5.90 per 100 feet, feet	2,000	118 00	.....	.....	.....	.....	.....	.....	.....	15 00	.....
Outlet boxes and covers, each, 12 cents	200	24 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Floor receptacles, each, $2.50..	6	15 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pendant and wall lockets, per dozen, $1.90; dozen.....	7	13 30	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grimshaw tape, per pound, 70 cents, pounds	45	31 50	.....	.....	.....	.....	4 90	.....	.....	16 75	.....
Carbons for arc lamps, each 4 cents	1,000	40 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Globes for arc lamps, per dozen, $2; dozen.....	6	12 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sockets and bushings, 18 cents, each	250	45 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Plugs (attachment and fuse), per dozen, $1.50, dozen.....	29	72 50	.....	.....	.....	.....	.....	.....	.....	22 50	.....
Inclosed fuse cut-outs, per dozen, $5.65; dozen.....	3	16 95	.....	.....	.....	.....	.....	.....	.....	12 20	.....
Inclosed fuses, per dozen, $1.50; dozen	35	52 50	.....	.....	.....	.....	27 10	.....	.....	27 00	.....
Fuse wire, $1, per pound, pounds	25	25 00	.....	.....	.....	.....	8 40	.....	.....	17 03	.....
Copper terminal link fuses, $2.80 per 100	2,300	64 40	.....	.....	.....	.....	.....	.....	.....	26 50	.....
Flush receptacle and plugs, per dozen $14.40, dozen.....	2	28 80	.....	.....	.....	.....	.....	.....	.....	12 59	.....
Switches (push button and key push), each $14.....	9	126 00	.....	.....	.....	.....	.....	.....	.....	32 60	.....
Whitney "Decade" testing set.	1	55 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Weston portable direct reading voltmetre	1	77 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Weston standard portable millivoltmetre	1	55 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
16-candle-power lamps, each 18 cents	2,000	360 00	.....	$75 50	.....	.....	.....	.....	.....	.....	.....
32-candle-power lamps, each 22 cents	750	165 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous items	....	.....	.....	23 10	.....	.....	45 60	.....	.....	69 41	.....
Totals.....	....	$4,916 55	.....	$218 17	.....	.....	$2,974 56	.....	.....	$3,076 52	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Glass	..	$500 00	.....	.....	.....	.....	$238 70	.....	.....	$202 00	.....
Painting	..	500 00	.....	.....	.....	.....	98 00	.....	.....	.....	.....
Repairs to roof (Twenty-third Street Building).....	..	500 00	.....	.....	.....	.....	530 00	.....	.....	.....	.....
Repairs to boilers, etc. (Twenty-third Street Building)....	..	500 00	.....	.....	.....	.....	440 00	.....	.....	.....	.....
Repairs to boilers, furnace lining, grate bars, tubes, etc. (new buildings).....	..	4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Covering of pipes, etc., in engine room, with Russia iron	..	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General repairs	..	350 00	.....	$422 94	.....	.....	538 81	.....	.....	648 50	.....
Metal ceiling (Twenty-third Street Building).....	..	.....	.....	.....	.....	.....	202 50	.....	.....	.....	.....
Totals.....	..	$6,950 00	.....	$422 94	.....	.....	$2,048 01	.....	.....	$850 50	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Coal, tons	9,275	$31,000 00	.....	$699 41	.....	.....	$10,094 35	.....	.....	$13,561 60	.....
Furnishing labor and material for heating buildings before completion	..	.....	.....	26,508 00	.....	.....	.....	.....	.....	.....	.....
Totals.....	..	$31,000 00	.....	$27,207 41	.....	.....	$10,094 35	.....	.....	$13,561 60	.....

Note—Eight thousand dollars Special Revenue Bonds authorized by Board of Aldermen; appropriation of 1908 of $25,000 not sufficient.

Title of Appropriation: Board of Trustees—Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Contracts	..	$1,500 00	.....	$227 65	.....	.....	$285 58	.....	.....	$375 00	.....
Totals	..	$1,500 00	.....	$227 65	.....	.....	$285 58	.....	.....	$375 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	$3,940 25	.....	$3,750 71	.....
Materials for Repairs and Replacement by Departmental Labor	4,916 55	.....	3,192 73	.....
Repairs and Replacements by Contract or Open Order	6,950 00	.....	2,470 95	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	31,000 00	.....	37,301 76	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	1,500 00	.....	513 23	.....
Contingencies	1,600 00	.....	2,648 62	.....
Books and Binding of	15,000 00	.....	12,300 71	.....
Scientific Supplies and Apparatus	14,500 00	.....	4,838 03	.....
Printing and Stationery	7,500 00	.....	*7,168 83	.....
Totals	$86,906 80	.....	$74,185 57	.....

* About $1,386 of this amount was charged to appropriation of Examination and Exhibition.

Allowed in Budget, 1907, not including transfers	$49,400 00	
Allowed in Budget, 1908, not including salaries	64,000 00	
Requested, 1909, not including salaries	86,906 80	
Increase 1909 over 1907 Budget, not including salaries		$37,506 80
Increase 1909 over 1908 Budget, not including salaries		22,906 80
Increase 1909 over total 1907 expenditures, not including salaries		12,721 23

Title of Appropriation: Board of Trustees—Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1, to December 31, 1907. Total.	Expended, July 1, to December 31, 1907. From Appropriations.	Expended, July 1, to December 31, 1907. From Revenue Bonds.	Expended, January 1, to June 30, 1908. Total.	Expended, January 1, to June 30, 1908. From Appropriations.	Expended, January 1, to June 30, 1908. From Revenue Bonds.
Postage	..	$1,200 00	.....	$428 25	.....	.....	$300 00	.....	.....	$506 00	.....
Expert services	..	.....	.....	153 00	.....	.....	344 70	.....	.....	15 00	.....
Renting Opera House	..	.....	.....	500 00	.....	.....	.....	.....	.....	.....	.....
Messenger service	..	200 00	.....	93 93	.....	.....	92 84	.....	.....	100 00	.....
Miscellaneous	..	200 00	.....	473 25	.....	.....	262 65	.....	.....	104 39	.....
Totals	..	$1,600 00	.....	$1,648 43	.....	.....	$1,000 19	.....	.....	$725 39	.....

Title of Appropriation: Board of Trustees—Books and Bindings of.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1, to December 31, 1907. Total.	Expended, July 1, to December 31, 1907. From Appropriations.	Expended, July 1, to December 31, 1907. From Revenue Bonds.	Expended, January 1, to June 30, 1908. Total.	Expended, January 1, to June 30, 1908. From Appropriations.	Expended, January 1, to June 30, 1908. From Revenue Bonds.
Books	..	$10,700 00	.....	$2,889 27	.....	.....	$6,930 89	.....	.....	$4,164 12	.....
Book covers	..	300 00	.....	.....	.....	.....	236 60	.....	.....	.....	.....
Binding (contract)	..	4,000 00	.....	.....	.....	.....	2,243 95	.....	.....	3,118 00	.....
Totals	..	$15,000 00	.....	$2,889 27	.....	.....	$9,411 44	.....	.....	$7,282 12	.....

Title of Appropriation: Board of Trustees—Scientific Supplies and Apparatus.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1, to December 31, 1907. Total.	Expended, July 1, to December 31, 1907. From Appropriations.	Expended, July 1, to December 31, 1907. From Revenue Bonds.	Expended, January 1, to June 30, 1908. Total.	Expended, January 1, to June 30, 1908. From Appropriations.	Expended, January 1, to June 30, 1908. From Revenue Bonds.
Supplies	..	$14,500 00	.....	$1,864 63	.....	.....	$1,963 33	.....	.....	$3,550 00	.....
Apparatus				384 43	.....	.....	20 19	.....	.....	720 00	.....
Repairs to apparatus				435 55	.....	.....	5 95	.....	.....	.....	.....
Miscellaneous				121 30	.....	.....	42 65	.....	.....	.....	.....
Totals	..	$14,500 00	.....	$2,805 91	.....	.....	$2,032 12	.....	.....	$4,270 00	.....

Title of Appropriation: Board of Trustees—Printing and Stationery.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1, to December 31, 1907. Total.	Expended, July 1, to December 31, 1907. From Appropriations.	Expended, July 1, to December 31, 1907. From Revenue Bonds.	Expended, January 1, to June 30, 1908. Total.	Expended, January 1, to June 30, 1908. From Appropriations.	Expended, January 1, to June 30, 1908. From Revenue Bonds.
Printing	..	$7,500 00	.....	$2,436 78	.....	.....	$1,161 67	.....	.....	$2,850 00	.....
Stationery				1,640 49	.....	.....	1,857 39	.....	.....	2,169 45	.....
Miscellaneous				55 00	.....	.....	17 50	.....	.....	40 00	.....
Totals	..	$7,500 00	.....	$4,132 27	.....	.....	$3,036 56	.....	.....	$5,059 45	.....

Note—The titles of the above mentioned appropriations of Books and Bindings of, Scientific Supplies and Apparatus, and Printing and Stationery should be retained, as these appropriations are used for instructional purposes.

NORMAL COLLEGE.

Normal College of The City of New York,
Park Avenue and Fifty-ninth Street,
New York, August 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I beg to transmit herewith a copy of the report and resolutions adopted by the Board of Trustees of the Normal College of The City of New York at a meeting held on June 24, 1908, relative to the estimate of the Normal College for the year 1909.

Respectfully yours,
A. EMERSON PALMER, Secretary, Board of Trustees.

Mr. Sherman, on behalf of the Executive Committee, offered the following:

To the Board of Trustees of the Normal College:

The Executive Committee for the care, government and management of the Normal College of The City of New York respectfully reports that there will be required for the payment of salaries of the professors and officers of the said college, for obtaining and furnishing scientific apparatus, books for the students and all other necessary supplies therefor, for repairing and altering the college buildings and for the support, maintenance and general expenses of said college, during the year 1909, the sum of three hundred and seventy-two thousand eight hundred and ninety dollars ($372,890), in accordance with the following schedule:

Amount asked for 1908	$393,650 00
Amount allowed for 1908	308,400 00

Schedule of Salaries and Wages Estimate for 1909.

Title of Appropriation: Salaries of Teachers, Officers, Clerks and Other Employees.

Title of Position.	Estimate for 1909. Rate.	Number.	Amount.	Annual Rate.	Annual Expense, Basis of June 30, 1908. Number.	Amount.	Increases. Salary Increase of Existing Force. Number.	Amount.	Added Employees. Number.	Amount.	Decrease in Number of Employees. Number.	Amount.
Normal College of The City of New York.												
President	$8,250 00	1	$8,250 00	$8,250 00	1	$8,250 00	..	.....	..	.....	..	.....
Professors	4,750 00	7	33,250 00	4,750 00	6	28,500 00	..	.....	1	$4,750 00	..	.....
Professor	3,500 00	1	3,500 00	3,500 00	1	3,500 00	..	.....	..	.....	..	.....
Professor and Superintendent	3,000 00	1	3,500 00	3,500 00	1	3,500 00	..	.....	..	.....	..	.....
Professors	3,000 00	2	6,000 00	3,000 00	2	6,000 00	..	.....	..	.....	..	.....
Associate Professors	2,500 00	7	17,500 00	2,500 00	7	17,500 00	..	.....	..	.....	..	.....
Associate Professor	1,800 00	1	1,800 00	1,700 00	1	1,700 00	1	$100 00	..	.....	..	.....
Instructors	2,500 00	3	7,500 00	2,500 00	3	7,500 00	..	.....	..	.....	..	.....
Instructors	2,400 00	2	4,800 00	2,300 00	2	4,600 00	2	200 00	..	.....	..	.....
Instructors	2,200 00	2	4,400 00	2,100 00	2	4,200 00	2	200 00	..	.....	..	.....
Instructor in charge of annex	2,700 00	1	2,700 00	2,600 00	1	2,600 00	1	100 00	..	.....	..	.....
Instructor	2,000 00	1	2,000 00	1,900 00	1	1,900 00	1	100 00	..	.....	..	.....
Instructor	1,960 00	1	1,960 00	1,860 00	1	1,860 00	1	100 00	..	.....	..	.....
Instructors	1,800 00	2	3,600 00	1,700 00	2	3,400 00	2	200 00	..	.....	..	.....
Instructors	1,500 00	15	22,500 00	.....	..	.....	..	.....	15	22,500 00	..	.....
Instructors (part time)	900 00	2	1,800 00	850 00	2	1,700 00	2	100 00	..	.....	..	.....
Laboratory Assistant	950 00	1	950 00	900 00	1	900 00	1	50 00	..	.....	..	.....
Laboratory Assistant	800 00	1	800 00	750 00	1	750 00	1	50 00	..	.....	..	.....
Laboratory Assistant	700 00	1	700 00	.....	..	.....	..	.....	1	700 00	..	.....
Instructor (Superintendent Kindergarten)	1,800 00	1	1,800 00	1,700 00	1	1,700 00	1	100 00	..	.....	..	.....
Junior Instructor	1,400 00	1	1,400 00	1,300 00	1	1,300 00	1	100 00	..	.....	..	.....
Substitutes (music, English, physical training)	770 00	3	2,310 00	.....	..	.....	..	.....	3	2,310 00	..	.....
Totals	.....	57	$133,020 00	.....	37	$101,360 00	16	$1,400 00	20	$30,260 00	..	.....
High School Department.												
Heads of Departments	$2,500 00	2	$5,000 00	$2,500 00	2	$5,000 00	..	.....	..	.....	..	.....
Head of Department	2,400 00	1	2,400 00	2,300 00	1	2,300 00	1	$100 00	..	.....	..	.....
Head of Department	2,300 00	1	2,300 00	2,200 00	1	2,200 00	1	100 00	..	.....	..	.....
Heads of Departments	1,800 00	2	3,600 00	1,700 00	2	3,400 00	2	200 00	..	.....	..	.....
Head of Department	1,900 00	1	1,900 00	1,600 00	1	1,600 00	1	300 00	..	.....	..	.....
Head of Department (Acting)	1,280 00	1	1,280 00	1,180 00	1	1,180 00	1	100 00	..	.....	..	.....
Tutor	2,140 00	1	2,140 00	2,060 00	1	2,060 00	1	80 00	..	.....	..	.....
Tutor	2,120 00	1	2,120 00	2,040 00	1	2,040 00	1	80 00	..	.....	..	.....
Tutor	2,060 00	1	2,060 00	1,980 00	1	1,980 00	1	80 00	..	.....	..	.....
Tutors	1,980 00	4	7,920 00	1,900 00	4	7,600 00	4	320 00	..	.....	..	.....
Tutor	1,900 00	1	1,900 00	1,820 00	1	1,820 00	1	80 00	..	.....	..	.....
Tutors	1,660 00	3	4,980 00	1,580 00	3	4,740 00	3	240 00	..	.....	..	.....
Tutor (extra for annex)	2,080 00	1	2,080 00	2,000 00	1	2,000 00	1	80 00	..	.....	..	.....
Tutors	1,580 00	2	3,160 00	1,500 00	2	3,000 00	2	160 00	..	.....	..	.....
Tutors	1,500 00	7	10,500 00	1,420 00	7	9,940 00	7	560 00	..	.....	..	.....
Tutor (extra for annex)	2,000 00	1	2,000 00	1,920 00	1	1,920 00	1	80 00	..	.....	..	.....
Tutors	1,420 00	3	4,260 00	1,340 00	3	4,020 00	3	240 00	..	.....	..	.....
Tutor	1,340 00	2	2,680 00	1,260 00	2	2,520 00	2	160 00	..	.....	..	.....
Tutors	1,260 00	16	20,160 00	1,180 00	16	18,880 00	16	1,280 00	..	.....	..	.....
Tutors	1,180 00	23	27,140 00	1,100 00	23	25,300 00	23	1,840 00	..	.....	..	.....
Tutors (average)	1,100 00	16	17,600 00	.....	..	.....	..	.....	16	$17,600 00	..	.....
Assistant Tutor	800 00	1	800 00	750 00	1	750 00	1	50 00	..	.....	..	.....
Iibrarian	1,260 00	1	1,260 00	1,180 00	1	1,180 00	1	80 00	..	.....	..	.....
Laboratory Assistant	800 00	1	800 00	750 00	1	750 00	1	50 00	..	.....	..	.....
Laboratory Assistant	750 00	1	750 00	700 00	1	700 00	1	50 00	..	.....	..	.....
Clerical Assistants	950 00	2	1,900 00	900 00	2	1,800 00	2	100 00	..	.....	..	.....
Clerical Assistant	750 00	1	750 00	700 00	1	700 00	1	50 00	..	.....	..	.....
Substitutes (average)	700 00	8½	5,950 00	700 00	17	11,900 00	..	.....	..	.....	8½	$5,950 00
Totals	.....	105½	$139,390 00	.....	98	$121,280 00	79	$6,460 00	16	$17,600 00	8½	$5,950 00
Training Department.												
Superintendent	$3,000 00	1	$3,000 00	$3,000 00	1	$3,000 00	..	.....	..	.....	..	.....
Critic Teachers	1,600 00	2	3,200 00	1,600 00	2	3,200 00	..	.....	..	.....	..	.....
Critic Teachers	1,560 00	1	1,560 00	1,560 00	1	1,560 00	..	.....	..	.....	..	.....
Critic Teachers	1,500 00	15	22,500 00	1,500 00	15	22,500 00	..	.....	..	.....	..	.....
Critic Teachers	1,400 00	4	5,600 00	1,300 00	4	5,200 00	4	$400 00	..	.....	..	.....
Critic Teachers	1,100 00	2	2,200 00	1,000 00	2	2,000 00	2	200 00	..	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Number.	Amount.	Annual Rate.	Annual Expense, Basis of June 30, 1908. Number.	Amount.	Increases. Salary Increase of Existing Force. Number.	Amount.	Added Employees. Number.	Amount.	Decrease in Number of Employees. Number.	Amount.
Junior Teacher	830 00	1	830 00	790 00	1	790 00	1	40 00	..	.....	..	.....
Junior Teacher	790 00	1	790 00	750 00	1	750 00	1	40 00	..	.....	..	.....
Totals	.....	27	$39,680 00	.....	27	$39,000 00	8	$680 00	..	.....	..	.....
Executive and Clerical Staff, Etc.												
Secretary of the College	$2,500 00	1	$2,500 00	$2,000 00	1	$2,000 00	1	$500 00	..	.....	..	.....
Secretary of the Board of Trustees	500 00	1	500 00	500 00	1	500 00	..	.....	..	.....	..	.....
Superintendent of Buildings	500 00	1	500 00	500 00	1	500 00	..	.....	..	.....	..	.....
Auditor	500 00	1	500 00	500 00	1	500 00	..	.....	..	.....	..	.....
Confidential Clerk to Faculty	900 00	1	900 00	750 00	1	750 00	1	150 00	..	.....	..	.....
Stenographer to Faculty	1,000 00	1	1,000 00	1,000 00	1	1,000 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	300 00	1	300 00	300 00	1	300 00	..	.....	..	.....	..	.....
Clerical Assistants	700 00	2	1,400 00	.....	..	.....	..	.....	2	$1,400 00	..	.....
Bell Ringer	100 00	1	100 00	100 00	1	100 00	..	.....	..	.....	..	.....
Engineer and Janitor (College)	5,500 00	1	5,500 00	4,000 00	1	4,000 00	1	1,500 00	..	.....	..	.....
Engineer and Janitor (Training Department)	1,900 00	1	1,900 00	1,900 00	1	1,900 00	..	.....	..	.....	..	.....
Totals	.....	12	$15,100 00	.....	10	$11,550 00	3	$2,150 00	2	$1,400 00	..	.....
Grand total	.....	201½	$327,190 00	.....	172	$273,190 00	106	$10,690 00	38	$49,260 00	8½	$5,950 00

Summary.

	(Salary account only.) Number.	Amount.
Estimate for 1909	201½	$327,190 00
Expense basis, June 30, 1908	172	273,190 00
Salary increases, existing force	106	10,690 00
Added employees	38	49,260 00
Decrease in employees	8½	5,950 00

Summary.

	Estimate for 1909.	Appropriation for 1908.	Increase.
Salaries of Teachers, Officers, Clerks and other employees	$327,190 00	$275,000 00	$52,190 00
Salaries and Departmental expenditures other than salaries	45,700 00	33,400 00	12,300 00
	$372,890 00	$308,400 00	$64,490 00

Normal College of The City of New York—Estimate of Supplies and Departmental Expenditures, Other Than Salaries, for 1909.

	Budget for 1909.	Appropriation for 1908.	Increase.
Classification 1—General Supplies— Circular B issued by Comptroller under date June 20, 1908, reads as follows: "This classification should include forage, furniture, fixtures, including gas and electric supplies, office supplies, brooms, dusters, carpets, disinfectants, oils, waste, soap, ice, bottled water, medical and laboratory supplies, provisions and food stuffs."			
Books—College and High School Department	$10,000 00		
Books—Training Department	3,000 00		
Department of Physics	1,500 00		
Department of Natural Science	2,000 00		
Department of Drawing	1,600 00		
Manual Training	750 00		
Kindergarten	1,000 00		
Physical Training	600 00		
Installing electric lights	5,000 00		
President's Office	500 00		
Stationery and miscellaneous supplies	2,000 00		
	$27,950 00	$21,000 00	$6,950 00
Classification 3—Repairs and Replacements by Contract or Open Order— Circular B issued by Comptroller under date of June 20, 1908, reads as follows: "This class should include contracts made for the repair of streets, sewers, sidewalks, bridges, buildings, steamboats and all other property of The City of New York, and the replacement by contract or open market order of destroyed, broken or worn out parts or portions thereof, so far as the same may be within the jurisdiction of your Department."			
General repairs	$10,000 00		
Care of grounds	750 00		
	10,750 00	8,000 00	2,750 00

	Budget for 1909.	Appropriation for 1908.	Increase.
Classification 5—Fuel— Circular B issued by Comptroller under date of June 20, 1908, reads as follows: "This classification should include all coal and wood required for steam boilers, heating, blacksmithing, etc., with freight and demurrage charges, if any, on the same. It should also include cartage on such fuel when the carting is done otherwise than by Departmental labor."			
Heating the college buildings	3,000 00	2,500 00	500 00
Classification 7—Telepohnes— Service	500 00	400 00	100 00
Classification 8—Contingencies— Postage, messenger service and petty expenses	1,500 00	1,500 00	.....
Classification 9—Special Contract Obligations— Rent of house for President	2,000 00	.....	2,000 00
	$45,700 00	$33,400 00	$12,300 00

The amount allowed by the Board of Estimate and Apportionment for the year 1908 was divided into the following items:

Salaries of Teachers, Officers, Clerks and Other Employees	$275,000 00
Supplies and Maintenance	25,000 00
Alterations and Repairs to College Buildings (including new roof)	8,000 00
Telephones	400 00
	$308,400 00

The increments in the salaries of Instructors, Tutors, et al., as scheduled, are provided by the By-Laws of the Board of Trustees or by resolutions adopted by the Board, and conform as nearly as may be to the increments provided for Teachers in the public schools under the so-called Davis Law.

Note—The section of the By-Laws relating to salaries, etc., contains the following provision:

"The provision for annual increases contained in this section shall not have the binding force of a contract if in any year the funds available shall be insufficient for the purpose."

An item of $4,750 is placed in the estimate for the salary of a Professor of History. It has been the desire of the Board of Trustees for some time to appoint a Professor of History, and such an appointment would have been made if funds had been available for the purpose. It is very important that such a Professor be appointed, so that this department of instruction may be properly supervised.

In anticipation of the growth of the College and of the High School Department provision is made for the employment of fifteen additional Instructors in the college and sixteen additional Tutors in the High School Department.

There are included in the estimate an item of $5,000 for installing electric lights and an item of $2,000 for rent of house for the President, both of these being new items.

An additional allowance has been included for the compensation of the Engineer and Janitor of the college, to make the same conform to compensation for similar services in public school buildings.

The following resolutions are submitted for adoption:

Resolved, That the Board of Trustees of the Normal College of The City of New York hereby declares that there will be required for the support and maintenance of the college during the year 1909 the sum of three hundred and seventy-two thousand eight hundred and ninety dollars ($372,890).

Resolved, That copies of the foregoing report and resolution be transmitted to the Mayor, as Chairman of the Board of Estimate and Apportionment, to the Comptroller, to the Board of Aldermen and to the Secretary of the Board of Estimate and Apportionment.

HENRY H. SHERMAN, Chairman, Executive Committee.

The Chairman put the question whether the Board would approve the report of the Executive Committee and adopt the resolutions attached thereto, and it was decided in the affirmative by a unanimous vote.

On motion, the Board adjourned.

A. EMERSON PALMER, Secretary.

BOARD OF PAROLE.

Board of Parole of the New York City Reformatory of Misdemeants,
No. 148 East Twentieth Street,
New York, July 20, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In compliance with section 226 of the Greater New York Charter and your circular letter as Secretary of the Honorable Board of Estimate and Apportionment, dated May 22, 1908, I beg to transmit herewith estimates in detail of the amounts necessary for the proper conduct of the business of the Board of Parole during the year 1909.

Yours very respectfully,
JOHN V. COGGEY, President.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Board of Parole.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Probation Officer	$1,400 00	2	$2,800 00	2	$2,400 00	2	$2,800 00	2	$2,800 00	2	$2,800 00
Totals		2	$2,800 00	2	$2,400 00	2	$2,800 00	2	$2,800 00	2	$2,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Board of Parole.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.
Probation Officer	$1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Board of Parole.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	2	$200 00	..	.....
February	2	200 00	..	.....
March	2	200 00	..	.....
April	2	200 00	..	.....
May	2	200 00	..	.....
June	2	260 20	..	.....
Totals	12	$1,260 20	..	.....
Aberages	2	$210 03	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	2	$233 32	..	.....
August	2	233 32	..	.....
September	2	233 32	..	.....
October	2	233 32	..	.....
November	2	233 32	..	.....
December	2	233 42	..	.....
Totals	12	$1,400 02	..	.....
Averages	2	$233 33	..	.....
Total for year	..	$2,660 22	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	2	$233 32	..	.....
February	2	233 32	..	.....
March	2	233 32	..	.....
April	2	233 32	..	.....
May	2	233 32	..	.....
June	2	233 32	..	.....
Totals	12	$1,399 92	..	.....
Averages	2	$233 32	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Board of Parole.

1907 Budget allowance	$2,800 00	Payroll expenditures therefrom	$2,660 22
1908 Budget allowance	$2,800 00	Payroll expenditures therefrom	$2,800 00
1909 estimate for payroll expenditures	$2,800 00		

Increase of 1909 estimate over 1907 Budget	.....
Increase of 1909 estimate over 1907 expenditures	$139 78
Increase of 1909 estimate over 1908 Budget	.....
Increase of 1909 estimate over June 30, 1908, basis	.....
Increase of 1909 estimate over January 1, 1907, basis	400 00
Increase of 1909 estimate over January 1, 1908, basis	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907 Total.	Expended, July 1 to December 31, 1907 From Appropriations.	Expended, July 1 to December 31, 1907 From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Postage stamps and cards	..	$200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Car-fares, disbursements, etc	..	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals		$500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

MUNICIPAL CIVIL SERVICE COMMISSION.

Municipal Civil Service Commission,
No. 299 Broadway, Eleventh Floor,
New York, August 6, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In compliance with your verbal request, I send you, supplementary to the estimate for 1909, the following analysis of same:

	1908.	1909.
For salaries for monthly payroll	$113,000 00	$121,120 00
For salaries, "per diem" Examiners	17,500 00	18,500 00
For salaries, Expert Examiners	2,500 00	2,500 00
For salaries, Monitors	4,000 00	7,000 00
Totals	$137,000 00	$149,120 00

For supplies and contingencies account:

	1908.	1909.
Postage	$3,500 00	$4,500 00
Telephone	1,200 00	1,000 00
Telegraph and messenger service	300 00	300 00
Incidentals (bottled water, office supplies, expressage, etc.)	3,000 00	3,500 00
Totals	$8,000 00	$9,300 00
Appropriation for 1908		$145,000 00
Estimate for 1909		158,420 00
Increase of estimate for 1909 over 1908		$13,420 00

Yours very truly,
F. A. SPENCER, Secretary.

Municipal Civil Service Commission,
No. 299 Broadway, Eleventh Floor,
New York, July 16, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In accordance with the instructions of the Comptroller in a circular letter of recent date, I send you herewith a copy of the Commission's estimate for the year 1909.

Respectfully,
F. A. SPENCER, Secretary.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries and Expenses.

Title of Position.	Estimate for 1909. Rate. Per Annum.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
President	$7,500 00	1	$7,500 00	1	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00
Commissioner	5,000 00	2	10,000 00	2	10,000 00	2	10,000 00	2	10,000 00	2	10,000 00
Secretary	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
Assistant Secretary	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Labor Clerk	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Clerk	2,400 00	2	4,800 00	..	.....	..	.....	..	.....	2	4,800 00
Clerk	2,100 00	3	6,300 00	1	2,100 00	2	4,200 00	2	4,200 00	3	6,300 00
Clerk	1,800 00	3	5,400 00	6	10,800 00	5	9,000 00	5	9,000 00	3	5,400 00
Clerk	1,500 00	6	9,000 00	3	4,500 00	3	4,500 00	3	4,500 00	6	9,000 00
Clerk	1,350 00	2	2,700 00	..	.....	4	5,400 00	3	4,050 00	2	2,700 00
Clerk	1,200 00	1	1,200 00	6	7,200 00	2	2,400 00	2	2,400 00	1	1,200 00
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	3	2,700 00	1	900 00	3	2,700 00	3	2,700 00	4	3,600 00
Clerk	750 00	5	3,750 00	1	750 00	3	2,250 00	3	2,250 00	5	3,750 00
Clerk	600 00	1	600 00	9	5,400 00	7	4,200 00	7	4,200 00	..	.....
Clerk	540 00	1	540 00	..	.....	..	.....	..	.....	1	540 00
Clerk	480 00	6	2,880 00	2	960 00	..	.....	1	480 00	1	480 00
Clerk	300 00	4	1,200 00	2	600 00	7	2,100 00	8	2,400 00	10	3,000 00
Stenographer and Typewriter	1,500 00	2	3,000 00	1	1,800 00	1	1,800 00	1	1,500 00	2	3,000 00
Stenographer and Typewriter	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	2	2,400 00	6	7,200 00	5	6,000 00	4	4,800 00	3	3,600 00
Stenographer and Typewriter	1,050 00	2	2,100 00	..	.....	..	.....	1	1,800 00	2	2,100 00
Stenographer and Typewriter	900 00	1	900 00	..	.....	2	1,800 00	2	1,800 00	1	900 00
Telephone Operator	1,050 00	1	1,050 00	1	900 00	1	900 00	1	900 00	1	1,050 00
Chief Examiner	5,000 00	1	5,000 00	1	4,200 00	1	4,200 00	1	4,200 00	1	4,200 00
Assistant Chief Examiner	3,500 00	1	3,500 00	1	3,000 00	1	3,500 00	1	3,500 00	1	3,500 00
Medical Examiner	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Examiner	2,700 00	4	10,800 00	*1	2,100 00	..	.....	2	2,400 00	3	5,100 00
Examiner ..	2,400 00	1	2,400 00	4	9,600 00	5	12,000 00	5	12,000 00	2	4,800 00
Examiner	2,100 00	2	4,200 00	..	.....	..	.....	..	.....	..	.....
Examiner	1,800 00	3	5,400 00	*1	1,500 00	2	3,600 00	2	3,600 00	3	5,400 00
Examiner	1,500 00	3	4,500 00	3	4,500 00	2	3,000 00	2	3,000 00	3	4,500 00
Examiner, per diem, at $10 per session	.....	12	18,500 00	12	15,618 00	12	14,555 00	12	14,555 00	12	17,500 00
Expert	.....	..	2,500 00	..	1,381 00	..	1,456 00	..	1,456 00	..	2,500 00
Monitor	.....	..	7,000 00	..	4,345 00	..	5,010 00	..	5,010 00	..	5,750 00
Totals	.....	81	$149,120 00	69	$120,254 00	75	$125,471 00	78	$127,601 00	79	$135,570 00

* Medical.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Expenses—Supplies and Contingencies.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
President	$7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00
Commissioners (2)	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Secretary	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Labor Clerk	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,400 00	..	.....	..	.....	..	.....	2	$600 00	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	2	600 00	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	3	450 00	..	.....	..	.....
Clerk	1,350 00	1	*1,350 00	..	.....	..	.....	2	300 00	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	900 00	..	.....	..	.....	..	.....	1	300 00	1	*$900 00	..	.....
Clerk	750 00	1	*750 00	..	.....	..	.....	2	300 00	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	6	900 00	..	.....	1	60 00
Clerk	540 00	..	.....	..	.....	1	$540 00	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	1	$180 00	..	.....	..	.....	..	.....	5	900 00
Clerk	300 00	2	600 00	..	.....	2	600 00	..	.....	6	*1,800 00	..	.....
Stenographer and Typewriter	1,500 00	..	.....	1	300 00	..	.....	1	300 00	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	2	300 00	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
Telephone Operator	1,050 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Chief Examiner	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	800 00
Assistant Chief Examiner	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Examiner	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	2,700 00	..	.....	..	.....	..	.....	3	900 00	..	.....	1	300 00
Examiner	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	2,100 00	..	.....	..	.....	..	.....	..	.....	2	4,200 00	..	.....
Examiner	1,800 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Examiner	1,500 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Examiner	1,200 00	2	2,400 00	..	.....	2	*2,400 00	..	.....	..	.....	..	.....
Examiner, at $10 per session	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	1,000 00
Expert	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Monitor	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	1,250 00
Totals	.....	6	$5,100 00	2	$480 00	6	$4,440 00	27	$5,700 00	9	$6,900 00	11	$6,110 00
Decreases	.....	2	2,100 00	..	.....	2	2,400 00	..	.....	7	2,700 00	..	.....
Net totals	.....	4	$3,000 00	2	$480 00	4	$2,040 00	27	$5,700 00	2	$4,200 00	11	$6,110 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	6	$5,100 00	2	$480 00	4	$3,000 00
December 31, 1907	6	4,440 00	27	5,700 00	4	2,040 00
June 30, 1908	9	6,900 00	11	6,110 00	2	4,200 00
Totals	21	$16,440 00	40	$12,290 00	10	$9,240 00
Decreases	11	7,200 00	11	7,200 00	..	.....
Net totals	10	$9,240 00	29	$5,090 00	10	$9,240 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Supplies and Contingencies.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	72	$10,367 71	..	.....
February	71	10,868 89	..	.....
March	72	10,587 55	..	.....
April	74	11,233 33	..	.....
May	74	10,756 18	..	.....
June	75	10,113 53	..	.....
Totals	438	$63,927 19	..	.....
Averages	73	$10,654 53	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	76	$9,955 56	..	.....
August	75	10,281 27	..	.....
September	75	9,759 85	..	.....
October	76	10,028 77	..	.....
November	78	9,907 22	..	.....
December	78	11,240 42	..	.....
Totals	458	$61,173 09	..	.....
Averages	76⅓	$10,195 51	..	.....
Totals for year	..	$125,100 28	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	78	$12,004 48	..	.....
February	78	10,630 75	..	.....
March	79	12,141 58	..	.....
April	80	11,152 05	..	.....
May	80	12,343 45	..	.....
June	80	11,034 48	..	.....
Totals	475	$69,306 79	..	.....
Averages	79 1-6	$11,551 13	..	.....

Title of Appropriation: General Offices—General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1, to December 31, 1907. Total.	Expended, July 1, to December 31, 1907. From Appropriations.	Expended, July 1, to December 31, 1907. From Revenue Bonds.	Expended, January 1, to June 30, 1908. Total.	Expended, January 1, to June 30, 1908. From Appropriations.	Expended, January 1, to June 30, 1908. From Revenue Bonds.
Ice, pounds	32,760	$182 00	.....	$90 00	.....	.....	$66 00	.....	.....	$90 00	.....
Bottled water, bottles	500	150 00	.....	75 00	.....	.....	65 00	.....	.....	85 00	.....
Office supplies, sundries	....	250 00	.....	110 00	.....	.....	120 00	.....	.....	130 00	.....
Totals	....	$582 00	.....	$275 00	.....	.....	$251 00	.....	.....	$305 00	.....

Title of Appropriation: General Offices—Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
No. 299 Broadway, sets	18										
Wired on 2 circuits, No. 66 Lafayette street, sets	3	$1,000 00	.....	$454 63	.....	.....	$422 71	.....	.....	$467 14	.....
Separate circuit to Criminal Court Building (5 trunk lines), set	1										
Totals	..	$1,000 00	.....	$454 63	.....	.....	$422 71	.....	.....	$467 14	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	$582 00	.....	$526 00	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	1,000 00	.....	877 34	.....
Contingencies	7,718 00	.....	7,432 37	.....
Totals	$9,300 00	.....	$8,835 71	.....

Title of Appropriation: General Offices—Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Postage, 2-cent	200,000	$4,500 00	.....	$1,384 38	.....	.....	$1,299 83	.....	.....	$1,732 00	.....
Postage, 1-cent	50,000										
Telegraph and messenger service	....	300 00	.....	111 10	.....	.....	153 76	.....	.....	110 15	.....
Expressage	....	100 00	.....	60 00	.....	.....	70 00	.....	.....	45 00	.....
Incidentals—Carfares, carpets, furniture, newspapers and emergencies	....	2,818 00	.....	1,285 00	.....	.....	3,068 30	.....	.....	2,659 21	.....
Totals	....	$7,718 00	.....	$2,840 48	.....	.....	$4,591 89	.....	.....	$4,546 36	.....

Title of Appropriation: General Executive Offices—Supplies and Contingencies.

Segregation of Expenditures.	General Supplies. Quantity.	General Supplies. Cost.	Materials for Repairs and Replacements by Departmental Labor. Quantity.	Materials for Repairs and Replacements by Departmental Labor. Cost.	Repairs and Replacements by Contract or Open Order. Quantity.	Repairs and Replacements by Contract or Open Order. Cost.	Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same. Quantity.	Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same. Cost.	Fuel. Quantity.	Fuel. Cost.	Hired Teams, Horses and Carts. Quantity.	Hired Teams, Horses and Carts. Cost.	Telephone. Quantity.	Telephone. Cost.	Contingencies. Quantity.	Contingencies. Cost.
Bottled water	500	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Expressage	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$100 00
Ice, pounds	32,760	182 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Incidentals	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	2,818 00
Office supplies, sundry	..	250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Postage, 2-cent	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	200,000			
Postage, 1-cent	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	50,000			4,500 00
Telegraph and messenger service	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	300 00
Telephone—																
No. 299 Broadway, sets	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	18			
No. 66 Lafayette street, sets	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	$1,000 00	..	.....
Criminal Court Building, set	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1			
Totals	..	$582 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	$1,000 00	..	$7,718 00

BROOKLYN PUBLIC LIBRARY.

Brooklyn Public Library,
No. 26 Brevoort Place.
July 16, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir — In accordance with the requirements of the Board of Estimate and Apportionment I beg to send herewith the Budget for the Brooklyn Public Library for the year 1909. This Budget is submitted in the same form as last year, with the addition of the schedule of salaries and wages, which is submitted on forms A, B and C, supplied by the Comptroller.

The Budget comprises the following tables:

I. Summary Statement.
II. Summary Schedule.
III. Detailed Schedule.
IV. Distribution of the Increase for 1909 Over 1908.
V. Schedule of Salaries and Wages Estimate for 1909.

One new branch—Leonard—will be opened in September, 1908, and four branches, at present in rented quarters, will be moved into Carnegie buildings during the latter part of this year. To meet the increased cost of maintaining the above in the new buildings for four months during 1908, the Board of Estimate made a special appropriation of $8,660.

The increase of the estimate for 1909 over the amount received in 1908 is therefore in part due to the additional cost of maintaining for the entire period of the year 1909 the five branches for which the above special appropriation was made in 1908, and the balance to the increase of work in the established branches.

The total increase of the Budget of 1909 over 1908 is $32,048.35, details of which are shown in Table IV.

Very truly yours,
DAVID A. BOODY,
President of the Board of Trustees of the Brooklyn Public Library.

Brooklyn Public Library,
No. 26 Brevoort Place.
July 16, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In addition to the amount required for the maintenance of the thirty-three (33) branches and departments during the year 1909, the Budget includes an estimate of $12,850 for the painting and redecorating of ten Carnegie branches. The above buildings have been in use from three to five years, and in order that the property may be kept in good condition it is essential that the outside woodwork and the interior walls should be painted.

Very truly yours,
DAVID A. BOODY,
President of the Board of Trustees of the Brooklyn Public Library.

Summary Statement.

Estimate of the Entire Amount Required for Maintenance of the Brooklyn Public Library in 1909.

Salaries	$218,158 00
Books, binding, etc	105,575 00
Supplies	26,770 00
Furniture and repairs thereto	6,850 00
Fuel, light, rent, repairs, etc	54,595 00
Telephones	2,725 00
Total	$414,673 00

Total expenditures from 1907 Budget appropriation	$338,971 00	
Budget appropriation for 1908	382,624 65	
Estimate for 1909, existing branches	414,673 00	
Increase of estimate for 1909 over expenditure for 1907		$75,702 00
Increase of estimate for 1909 over appropriation for 1908		32,048 35
Additional sum needed for painting and redecorating ten Carnegie branches		12,850 00

Note 1—In addition to expenditures made from Budget appropriation for 1907 there was expended by the library from funds of the library corporation during 1907 the sum of	$25,909 19
Note 2—In addition to the amount available from Budget appropriation for 1908 there has been appropriated by the Library Trustees from funds of the corporation for the purposes of 1908 the sum of	54,160 55
Note 3—There is available for the purposes of 1909, as shown by Treasurer's statement, submitted herewith, June 30, 1908, funds of the corporation to the sum of	1,354 04

II. Summary Schedule.

	Expenditures in the Maintenance of Libraries for the Year 1907.			Appropriation, 1908.					Estimate for 1909.
	From Budget Appropriation of 1907.	From Income of Corporation Appropriated by Trustees.	Total Expenditures.	1908 Budget Allowance.	1908 Appropriation by Trustees from Funds of Corporation.	Total for 1908.	Expenditures from All Sources, Six Months Ending June 30, 1908.	Balance of Distributed Appropriation from All Sources, on Hand June 30, 1908.	
Salaries	$179,980 18	$3,118 75	$183,098 93	$200,592 00	$3,250 00	$203,842 00	$95,739 63	$108,102 37	$218,158 00
Books, binding, etc	80,300 00	15,106 84	95,406 84	99,962 65	32,334 96	132,297 61	*48,233 12	†84,064 49	105,575 00
Supplies	23,650 82	937 01	24,587 83	22,570 00	500 00	23,070 00	14,576 99	8,493 01	26,770 00
Furniture and repairs of	5,150 00	.....	5,150 00	5,150 00	.....	5,150 00	2,095 72	3,054 28	6,850 00
Fuel, lighting, rent, repairs, etc	49,890 00	15 00	49,905 00	52,550 00	144 90	52,694 90	21,466 84	31,228 06	54,595 00
Teelphones	.....	.....	.....	1,800 00	.....	1,800 00	‡910 28	889 72	2,725 00
Incidentals	.....	234 74	234 74	.....	700 00	700 00	283 83	416 17	.....
From Rental Fund on office buildings and not for maintenance of library	.....	6,496 85	6,496 85	.....	17,230 69	17,230 69	3,981 47	13,249 22	.....
Total	$338,971 00	$25,909 19	$364,880 19	$382,624 65	$54,160 55	$436,785 20	$187,287 88	$249,497 32	$414,673 00
Library Distribution Under Classified Titles, as Per Annual Report—									
Salaries, Librarian and Assistants	$159,321 40	$3,000 00	$162,321 40	.....	.....	.....	$85,127 32	.....	.....
Books	56,508 19	15,106 84	71,615 03	.....	.....	.....	* 29,987 77	.....	.....
Periodicals	7,616 82	.....	7,616 82	.....	.....	.....	6,781 28	.....	.....
Binding	16,174 99	.....	16,174 99	.....	.....	.....	11,464 07	.....	.....
Insurance on books	567 75	.....	567 75	.....	.....	.....	.....	.....	.....
Catalogue materials	1,848 10	.....	1,848 10	.....	.....	.....	79 26	.....	.....
Printing	4,624 86	.....	4,624 86	.....	.....	.....	5,721 99	.....	.....
Postage, stationery, etc	13,114 42	937 01	14,051 43	.....	.....	.....	6,857 53	.....	.....
Janitors' wages	20,658 78	118 75	20,777 53	.....	.....	.....	10,612 31	.....	.....
Janitors' supplies and cleaning	4,063 44	.....	4,063 44	.....	.....	.....	1,918 21	.....	.....
Furniture and repairs thereto	5,150 00	.....	5,150 00	.....	.....	.....	2,095 72	.....	.....
Light	19,365 10	.....	19,365 10	.....	.....	.....	9,236 12	.....	.....
Heat	6,652 01	.....	6,652 01	.....	.....	.....	2,595 05	.....	.....
Telephones	.....	.....	.....	.....	.....	.....	‡910 28	.....	.....
Rentals	12,132 96	15 00	12,147 96	.....	.....	.....	6,078 21	.....	.....
Insurance on buildings	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to buildings	11,172 18	.....	11,172 18	.....	.....	.....	3,557 46	.....	.....
Incidentals	.....	234.74	234 74	.....	.....	.....	283 83	.....	.....
From Rental Fund on office buildings and not for maintenance of library	.....	6,496 85	6,496 85	.....	.....	.....	3,981 47	.....	.....
Total	$338,971 00	$25,909 19	$364,880 19	.....	.....	.....	$187,287 88	.....	.....

*To these should be added $25,000, amount of bills on hand and book orders placed, making the totals $73,233.12 and $54,987.77.
†From this should be deducted $25,000, the amount of unpaid bills on hand and outstanding orders for books.
‡Telephone bills for only five months.

Directors' Fund, July 1, 1907, to June 30, 1908.

Receipts—

Balance July 1	$13,132 60
Interest on lighting bills	518 25
Bank interest	868 15
Rentals of Carnegie auditoriums	287 50
Sale of books	307 05
Reserve postals	416 00
Telephones	165 35
Lost books	465 36
Lost cards	27 45
Catalogues	62 82
Sale of old newspapers	62 82
Fines	15,758 49
Cash with branch Librarians	680 00
Sale of old furniture, rebated bills, etc	107 62
	$32,829 48

Disbursements—		
Bronze relief of Andrew Carnegie	$600 00	
Janitor's fees	141 25	
Traveling expenses of Librarians	395 63	
Stationery	65 23	
Opening Carnegie branches	150 65	
Furniture	150 81	
Transfer to Special Books Fund for Purchase of Books	25,000 00	
Light and power bills	129 90	
Safe deposit rent	15 00	
Treasurer's assistants and supplies	1,528 05	
Sundries	30 00	
Cash with branch Librarians	785 00	
Total expenses	$28,991 52	
Balance June 30, 1908	3,837 96	
		$32,829 48

From above balance should be deducted the following sums appropriated, but not yet expended:

Incidental expenses	$416 17
Supplies	405 00
Salaries, Treasurer's assistants, Janitors	1,662 75
Total	$2,483 92
Leaving available for 1909	$1,354 04

Directors' Fund, January 1, 1908, to June 30, 1908.

Receipts—		
Balance January 1,	$12,015 51	
Interest on lighting bills	518 25	
Rentals of Carnegie auditoriums	164 50	
Sale of books	26 68	
Reserve postals	252 28	
Telephones	89 90	
Lost books	219 66	
Lost cards	12 25	
Catalogues	45 92	
Sale of old newspapers	15 43	
Fines	8,368 79	
		$21,729 17
Disbursements—		
Appropriation for books	$15,000 00	
Janitor's fees	107 25	
Librarians' traveling expenses	283 83	
Stationery	65 23	
Cash with branch Librarians	760 00	
Light and power bills	129 90	
Safe deposit rent	15 00	
Treasurer's assistants	1,500 00	
Sundries	30 00	
Total expenses	$17,891 21	
Balance June 30, 1908	3,837 96	
		$21,729 17

From above balance should be deducted the following sums appropriated, but not yet expended:

Incidental expenses	$416 17
Supplies	405 00
Salaries, Treasurer's assistants, Janitors	1,662 75
Total	$2,483 92
Leaving available for 1909	$1,354 04

Special Book Fund, July 1, 1907, to June 30, 1908.

Balance June 30	$8,162 96	
Appropriation from Directors' Fund	25,000 00	
		$33,162 96
Expended to date	$17,972 43	
Balance	15,190 53	
		$33,162 96

State Regents' Fund.

Receipts—		
Draft, covering 26 branches		$2,600 00

Endowment Funds, July 1, 1907, to June 30, 1908.

Investments, bonds and mortgages, etc., and railroad bonds and on deposit		$77,324 38
Balance June 30, 1907	$4,234 43	
Interest acquired to July 1, 1908	3,565 16	
Bank interest	148 19	
		$7,947 78
Expended for books	$2,413 69	
Principal invested	1,750 65	
Balance	3,783 44	
		$7,947 78

Special Book Fund, January 1, 1908, to June 30, 1908.

Balance January 1	$10,000 00	
Appropriation from Directors' Fund	15,000 00	
		$25,000 00
June 30, 1908, expended to date	$9,809 47	
Balance	15,190 53	
		$25,000 00

State Regents' Fund.

Receipts—		
Draft, covering 26 branches		$2,600 00

Endowment Funds, January 1 to June 30, 1908.

Investments, bonds, mortgages, etc., and deposit		$77,324 38
Balance, interest, etc., January 1	$3,003 71	
Interest acquired to date	1,731 25	
		$4,734 96
Expended for books to date	951 52	
Balance	3,783 44	
		$4,734 96

Rental Fund of Properties Not Used for Library Purposes, from July 1, 1907, to June 30, 1908.

Receipts—		
Balance June 30, 1907	$9,037 67	
Total amount received for rentals	11,787 04	
		$20,824 71
Disbursements—		
Expended for repairs	$7,577 49	
Balance June 30, 1908	13,247 22	
		$20,824 71

Note—These properties cover buildings Nos. 193 to 201 Montague street owned by the Brooklyn Public Library Corporation, and the rentals and repairs cover such portions of buildings as are not used for library purposes.

Rental Fund of Properties Not Used for Library Purposes, from January 1, 1908, to June 30, 1908.

Receipts—		
Balance January 1, 1908	$11,190 33	
Total amount received for rentals	6,040 36	
		$17,230 69
Disbursements—		
Expended for repairs, etc	$3,981 47	
Balance June 30, 1908	13,249 22	
		$17,230 69

Note—These properties cover buildings Nos. 193 to 201 Montague street owned by the Brooklyn Public Library Corporation, and the rentals and repairs cover such portions of buildings as are not used for library purposes.

	Appropriation for 1908.	Estimate for 1909.	Increase.
Salaries	$200,592 00	$218,158 00	$17,566 00
Books, binding, etc	99,962 65	105,575 00	5,612 35
Supplies	22,570 00	26,770 00	4,200 00
Furniture	5,150 00	6,850 00	1,700 00
Fuel, light, rent, repairs, etc	52,550 00	54,595 00	2,045 00
Telephones	1,800 00	2,725 00	925 00
	$382,624 65	$414,673 00	$32,048 35

FINANCIAL STATEMENT.

Classified Account of Expenditures from City Appropriation.

	General Maintenance Expenditures.					Building Expenditures.		Library Expenditures.							
	Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Rentals.	Repairs to Buildings.	Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.	Totals.
Administration Department	$738 83	$164 17	$350 47	$293 59	$257 50	$2,528 00	$185 79	$24,450 05	$366 53	$82 25	$207 18	.....	.....	$1,080 58	$5,528 45	$36,233 39
Cataloguing Department	.....	.....	1,633 55	.....	.....	.....	.....	24,313 97	129 49	.....	125 02	.....	$478 10	.....	188 82	26,868 95
Traveling Library Department	.....	.....	84 00	.....	.....	.....	15 65	2,936 00	1,337 42	.....	512 54	.....	.....	30 75	95 07	5,011 43
Albany Heights Branch	566 80	14 55	42 24	.....	113 00	675 00	62 32	2,290 00	961 49	256 70	398 06	.....	.....	12 05	163 90	5,556 11
Astral Branch	313 00	19 10	37 40	.....	.....	600 00	16 20	2,001 47	955 16	249 96	242 65	.....	.....	20 08	153 25	4,608 27
Bay Ridge Branch	434 00	28 59	30 34	.....	66 25	.....	319 98	1,435 30	832 52	188 91	379 39	.....	.....	10 65	106 81	3,832 74
Bedford Branch	1,134 29	164 70	12 45	1,392 38	453 00	.....	5,678 77	6,434 97	2,270 58	413 29	761 37	.....	.....	85 17	115 73	18,916 70
Brownsville Branch	.....	420 00	169 94	.....	.....	999 96	47 75	3,082 05	3,387 07	91 44	560 71	.....	.....	27 80	155 60	8,942 32
Bushwick Branch	624 00	8 37	24 25	273 90	277 50	1,380 00	89 52	4,168 51	2,386 54	291 25	659 63	.....	.....	49 33	187 69	10,420 49
Carroll Park Branch	1,109 58	171 50	125 30	1,228 96	450 35	.....	385 71	3,981 89	1,926 30	295 54	487 14	.....	.....	98 92	203 58	10,464 77
City Park Branch	619 94	8 30	34 09	.....	145 90	1,200 00	21 68	2,979 66	1,359 81	270 51	275 44	.....	.....	33 80	140 04	7,089 17
DeKalb Branch	1,120 50	125 50	22 45	1,226 34	257 00	.....	225 37	4,445 62	1,146 90	294 52	759 56	.....	.....	88 26	197 53	9,909 55
East Branch	1,098 69	157 85	87 49	886 35	301 00	.....	65 51	4,793 13	1,384 19	314 92	861 08	.....	.....	38 71	181 68	10,170 60
Flatbush Branch	1,210 64	137 83	131 11	1,106 60	376 00	.....	174 24	4,278 21	2,106 22	278 03	705 96	.....	.....	97 62	183 10	10,785 56
Fort Hamilton Branch	518 41	23 53	204 63	271 99	122 50	250 00	42 71	1,660 75	425 17	161 63	163 80	.....	.....	2 98	128 11	3,976 21
Greenpoint Branch	1,150 28	165 38	8 36	898 76	434 50	.....	428 24	3,946 74	1,329 19	277 78	566 35	.....	.....	21 00	135 61	9,362 19
Library for the Blind	.....	.....	.....	.....	.....	.....	.....	600 00	372 51	.....	.....	.....	2 80	.....	8 25	983 56
Macon Branch	540 00	60 25	394 58	547 96	334 50	.....	87 48	2,322 27	2,090 18	156 07	148 42	.....	.....	5 76	65 48	6,752 95
Montague Branch	1,873 36	60 83	1,297 52	3,322 70	1,020 90	.....	1,840 57	18,732 93	7,496 18	1,612 34	2,243 04	$567 75	.....	44 65	694 86	40,807 63
New Utrecht Branch	433 00	4 00	16 64	.....	32 50	600 00	49 19	2,124 83	803 03	125 21	510 86	.....	.....	12 28	133 07	4,844 61
Pacific Branch	1,155 26	139 40	2 50	1,490 43	329 75	.....	177 33	4,668 54	1,165 02	279 24	807 00	.....	.....	66 39	226 86	10,507 72
Prospect Branch	1,104 38	173 95	66 11	1,535 31	388 50	.....	320 30	5,823 88	3,774 49	307 66	1,227 31	.....	.....	56 21	201 88	14,979 98
Ridgewood Branch	628 76	9 00	20 50	.....	110 50	840 00	91 73	3,263 18	1,641 08	190 00	441 01	.....	.....	12 05	155 48	7,403 29
Saratoga Branch	629 00	15 13	12 20	.....	110 25	900 00	52 25	4,123 65	1,987 98	259 36	694 12	.....	.....	50 99	177 19	9,012 12
Schermerhorn Branch	312 00	11 95	24 99	.....	.....	1,500 00	9 82	4,838 91	1,090 16	159 58	380 78	.....	.....	23 08	113 04	8,464 31
Sheepshead Bay Branch	120 00	.....	10 60	.....	.....	480 00	12 60	735 64	230 56	110 13	53 08	.....	.....	2 15	95 29	1,850 05
South Branch	1,103 06	104 14	11 27	1,106 48	558 86	.....	246 99	4,351 39	2,272 20	273 62	496 89	.....	.....	54 62	142 01	10,721 53
Tompkins Park Branch	605 00	22 74	34 80	.....	80 45	.....	26 83	2,825 44	1,031 49	219 00	475 98	.....	.....	38 97	154 50	5,515 20
Williamsburg Branch	1,202 00	237 90	130 33	1,564 63	387 60	.....	361 90	6,475 42	3,623 86	392 13	961 11	.....	.....	24 11	462 73	15,823 72
Borough Park Station	.....	.....	18 00	.....	.....	.....	53 48	.....	.....	.....	.....	.....	.....	.....	15 05	86 53
Kensington Station	.....	.....	.....	.....	.....	.....	53 39	.....	.....	.....	.....	.....	.....	.....	4 05	57 44
Winthrop Station	314 00	7 05	.....	.....	43 70	180 00	15 28	1,237 00	1,007 50	65 75	67 91	.....	.....	11 81	79 07	3,029 07
Stock books	.....	.....	.....	.....	.....	.....	.....	.....	5,617 37	.....	1 60	.....	.....	.....	.....	5,618 97
Stock supplies	.....	1,607 73	111 89	.....	.....	.....	13 60	.....	.....	.....	.....	.....	1,367 20	2,524 09	2,520 64	8,145 15
Reserved for gas bills	.....	.....	.....	2,218 72	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,218 72
Totals	$20,658 78	$4,063 44	$5,150 00	$19,365 10	$6,652 01	$12,132 96	$11,172 18	$159,321 40	$56,508 19	$7,616 82	$16,174 99	$567 75	$1,848 10	$4,624 86	$13,114 42	$338,971 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Chief Librarian	$7,500 00	1	$7,500 00	1	$7,000 00	1	$7,000 00	1	$7,000 00	1	$7,000 00
Assistant Librarian	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Reference Librarian	3,000 00	1	3,000 00	1	2,500 00	1	2,500 00	1	3,000 00	1	3,000 00
Assistant Reference Librarian	1,300 00	1	1,300 00	1	1,200 00	1	1,200 00	1	1,100 00	1	1,100 00
Superintendent of Cataloguing Department	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Superintendent of Children's Department	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Superintendent of Supplies	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	1,600 00	1	2,000 00
Superintendent of Branches	1,500 00	1	1,500 00	1	1,000 00	1	1,000 00	1	1,500 00	1	1,500 00
Librarian's Secretary	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Financial Clerk	1,800 00	1	1,800 00	1	1,750 00	1	1,750 00	1	1,750 00	1	1,750 00
Bookkeeper	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Stenographer	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Engineer	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Assistant Book Order Department	1,000 00	1	1,000 00	1	780 00	1	1,000 00	1	1,000 00	1	1,000 00
Assistant Book Order Department	840 00	1	840 00	..	.....	..	.....	1	840 00	1	840 00
Assistant Superintendent Cataloguing Department	960 00	1	960 00	1	960 00	1	960 00	1	960 00	1	960 00
Expert Cataloguer	960 00	3	2,880 00	3	2,880 00	4	3,840 00	3	2,880 00	3	2,880 00
Expert Cataloguer	900 00	3	2,700 00	3	2,700 00	3	2,700 00	3	2,700 00	3	2,700 00
Expert Cataloguer	840 00	3	2,520 00	1	840 00	1	840 00	3	2,520 00	3	2,520 00
Senior Assistant Cataloguer	780 00	5	3,900 00	8	6,240 00	8	6,240 00	6	4,680 00	5	3,900 00
Senior Assistant Cataloguer	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Senior Assistant Cataloguer	660 00	4	2,640 00	..	.....	..	.....	3	1,980 00	4	2,640 00
Junior Assistant Cataloguer	600 00	5	3,000 00	9	5,400 00	8	4,800 00	5	3,000 00	5	3,000 00
Junior Assistant Cataloguer	540 00	2	1,080 00	..	.....	..	.....	1	540 00	2	1,080 00
Junior Assistant Cataloguer	480 00	2	960 00	1	480 00	2	960 00	3	1,440 00	2	960 00
Branch Librarian	1,700 00	1	1,700 00	1	1,500 00	1	1,500 00	1	1,700 00	1	1,700 00
Branch Librarian	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense. Basis of June 30, 1908. Number of Employees.	Amount.
Branch Librarian	1,020 00	11	11,220 00	..	.....	..	.....	10	10,200 00	10	10,200 00
Branch Librarian	960 00	3	2,880 00	11	10,560 00	11	10,560 00	3	2,880 00	3	2,880 00
Branch Librarian	900 00	4	3,600 00	2	1,800 00	4	3,600 00	2	1,800 00	2	1,800 00
Branch Librarian	840 00	4	3,360 00	5	4,200 00	4	3,360 00	7	5,880 00	6	5,040 00
Senior Assistant Librarian	900 00	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00
Senior Assistant Librarian	780 00	19	14,820 00	12	9,360 00	12	9,360 00	14	10,920 00	16	12,480 00
Senior Assistant Librarian	720 00	4	2,880 00	7	5,040 00	9	6,480 00	6	4,320 00	4	2,880 00
Senior Assistant Librarian	660 00	5	3,300 00	10	6,600 00	6	3,960 00	4	2,640 00	5	3,300 00
Junior Assistant Librarian	624 00	3	1,872 00	3	1,872 00	3	1,872 00	3	1,872 00	3	1,872 00
Junior Assistant Librarian	600 00	56	33,600 00	34	20,400 00	38	22,800 00	35	21,000 00	37	22,200 00
Junior Assistant Librarian	540 00	32	17,280 00	15	8,100 00	15	8,100 00	16	8,640 00	21	11,340 00
Junior Assistant Librarian	480 00	20	9,600 00	26	12,480 00	22	10,560 00	33	15,840 00	32	15,360 00
Junior Assistant Librarian	.....	..	.....	..	.....	..	.....	..	.....	1	208 00
Children's Librarian	780 00	4	3,120 00	6	4,680 00	4	3,120 00	4	3,120 00	4	3,120 00
Children's Librarian	720 00	5	3,600 00	4	2,880 00	3	2,160 00	..	.....	..	.....
Children's Librarian	660 00	1	660 00	1	660 00	2	1,320 00	4	2,640 00	4	2,640 00
Children's Assistant Librarian	600 00	6	3,600 00	3	1,800 00	3	1,800 00	6	3,600 00	6	3,600 00
Clerk	660 00	1	660 00	1	600 00	1	600 00	1	660 00	1	660 00
Clerk	420 00	1	420 00	2	840 00	2	840 00	2	840 00	1	420 00
Clerk	.....	..	.....	1	360 00	..	.....	..	.....	..	.....
Clerk	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Office Boy	300 00	1	300 00	..	.....	..	.....	..	.....	1	300 00
Messenger	240 00	30	7,200 00	15	3,600 00	21	5,040 00	24	5,760 00	27	6,480 00
Messenger	180 00	5	900 00	13	2,340 00	8	1,440 00	9	1,620 00	8	1,440 00
Telephone Attendant	240 00	1	240 00	..	.....	..	.....	..	.....	1	180 00
Cleaner	450 00	1	450 00	1	450 00	1	450 00	1	450 00	1	450 00
Cleaner	300 00	15	4,500 00	9	2,700 00	9	2,700 00	9	2,700 00	10	3,000 00
Janitress	780 00	1	780 00	..	.....	..	.....	1	780 00	1	780 00
Janitress	540 00	1	540 00	1	540 00	1	540 00	1	540 00	1	540 00
Janitress	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Janitress	420 00	2	840 00	3	1,260 00	3	1,260 00	2	840 00	2	840 00
Janitress	96 00	1	96 00	..	.....	..	.....	..	.....	1	96 00
Janitor	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Janitor	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Janitor	1,080 00	3	3,240 00	2	2,160 00	2	2,160 00	3	3,240 00	3	3,240 00
Janitor	780 00	12	9,360 00	7	5,460 00	7	5,460 00	7	5,460 00	7	5,460 00
Janitor	720 00	1	720 00	..	.....	..	.....	1	720 00	1	720 00
Janitor	.....	..	.....	1	660 00	1	660 00	..	.....	..	.....
Janitor	600 00	1	600 00	..	.....	4	2,400 00	4	2,400 00	4	2,400 00
Janitor	120 00	1	120 00	1	120 00	1	120 00	1	120 00	1	120 00
Sunday and Holiday Workers	.....	..	5,009 00	..	2,772 00	..	3,874 00	..	3,645 00	..	4,248 00
Substitutes	.....	..	3,000 00	11	1,884 00	21	3,652 00	12	1,886 00	27	8,293 00
Totals	.....	308	$218,158 00	256	$174,128 00	268	$179,258 00	278	$189,123 00	305	$201,037 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries.

Comparison of Six-month Periods.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chief Librarian	$7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00
Assistant Librarian	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Reference Librarian	3,000 00	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....
Assistant Reference Librarian	1,300 00	..	.....	*1	*100 00	..	.....	..	.....	..	.....	1	200 00
Superintendent of Cataloguing Department	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent of Children's Department	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent of Supplies	2,000 00	..	.....	*1	*400 00	..	.....	1	$400 00	..	.....	..	.....
Superintendent of Branches	1,500 00	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....
Librarian's Secretary	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Financial Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	50 00
Bookkeeper	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Stenographer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant in Book Order Department	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant in Book Order Department	840 00	1	840 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent, Cataloguing Department	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Expert Cataloguer	960 00	*1	*960 00	..	.....	..	.....	..	.....	..	.....	..	.....
Expert Cataloguer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Expert Cataloguer	840 00	..	.....	2	120 00	..	.....	..	.....	..	.....	..	.....
Senior Assistant Cataloguer	780 00	..	.....	..	.....	*1	*$780 00	..	.....	..	.....	..	.....
Senior Assistant Cataloguer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Senior Assistant Cataloguer	660 00	..	.....	3	180 00	..	.....	1	60 00	..	.....	..	.....
Junior Assistant Cataloguer	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Junior Assistant Cataloguer	540 00	..	.....	1	60 00	..	.....	1	60 00	..	.....	..	.....
Junior Assistant Cataloguer	480 00	2	960 00	..	.....	..	.....	..	.....	..	.....	..	.....
Branch Librarian	1,700 00	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....
Branch Librarian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Branch Librarian	1,020 00	..	.....	10	600 00	..	.....	..	.....	1	$1,020 00	..	.....
Branch Librarian	960 00	..	.....	2	120 00	..	.....	..	.....	..	.....	..	.....
Branch Librarian	900 00	..	.....	..	.....	*1	*900 00	1	60 00	..	.....	..	.....
Branch Librarian	840 00	..	.....	3	180 00	..	.....	..	.....	..	.....	..	.....
Senior Assistant Librarian	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Senior Assistant Librarian	780 00	..	.....	5	300 00	..	.....	2	120 00	3	2,340 00	..	.....
Senior Assistant Librarian	720 00	..	.....	2	120 00	..	.....	..	.....	..	.....	..	.....
Senior Assistant Librarian	660 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
Junior Assistant Librarian	624 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Assistant Librarian	600 00	*4	*2,400 00	1	60 00	*2	*1,200 00	4	240 00	8	4,800 00	11	660 00
Junior Assistant Librarian	540 00	*2	*1,080 00	4	240 00	*1	*540 00	11	660 00	..	.....	22	1,320 00
Junior Assistant Librarian	480 00	13	6,240 00	..	.....	10	4,800 00	..	.....	9	4,320 00	1	272 00
Junior Assistant Librarian	.....	..	.....	..	.....	1	208 00	..	.....	..	.....	..	.....
Children's Librarian	780 00	*1	*780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Children's Librarian	720 00	..	.....	..	.....	..	.....	..	.....	1	720 00	4	240 00
Children's Librarian	660 00	1	660 00	1	60 00	..	.....	..	.....	1	660 00	..	.....
Children's Assistant Librarian	600 00	3	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	660 00	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....
Clerk	420 00	..	.....	..	.....	*1	*420 00	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Office Boy	300 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Messenger	240 00	..	.....	3	180 00	3	720 00	1	60 00	..	.....	3	180 00
Messenger	180 00	5	900 00	..	.....	*1	*180 00	..	.....	..	.....	..	.....
Telephone Attendant	240 00	..	.....	..	.....	1	180 00	..	.....	..	.....	1	60 00
Cleaner	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	300 00	..	.....	..	.....	1	300 00	..	.....	5	1,500 00	..	.....
Janitress	780 00	..	.....	1	360 00	..	.....	..	.....	..	.....	..	.....
Janitress	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitress	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitress	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitress	96 00	..	.....	..	.....	1	96 00	..	.....	..	.....	..	.....
Janitor	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	1,080 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Janitor	780 00	1	780 00	..	.....	..	.....	..	.....	2	1,560 00	3	540 00
Janitor	720 00	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....
Janitor	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		27	$13,380 00	44	$4,200 00	19	$7,204 00	23	$1,720 00	30	$16,920 00	52	$4,742 00
Decreases		8	5,220 00	2	500 00	7	4,020 00	..	.....	..	.....	..	.....
Net totals		19	$8,160 00	42	$3,700 00	12	$3,184 00	23	$1,720 00	30	$16,920 00	52	$4,742 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	4	$1,680 00	30	$1,840 00	2	$1,260 00
December 31, 1907	27	13,380 00	42	3,700 00	8	5,220 00
June 30, 1908	19	7,204 00	23	1,720 00	7	4,020 00
Totals	50	$22,264 00	95	$7,260 00	17	$10,500 00
Decreases	17	$10,500 00	..	.....	..	.....
Net totals	33	$11,764 00	95	$7,260 00	17	$10,500 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	258	$14,516 60	..	.....
February	268	14,696 35	..	.....
March	263	14,679 84	..	.....
April	259	14,358 96	..	.....
May	259	14,431 58	..	.....
June	263	14,542 20	..	.....
Totals	..	$87,225 53	..	.....
Averages	261	$14,537 59	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	272	$14,895 81	..	.....
August	271	15,142 40	..	.....
September	274	14,937 14	..	.....
October	271	15,230 32	..	.....

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
November	283	16,247 44	..	.....
December	294	16,301 54	..	.....
Totals	..	$92,754 65	..	.....
Averages	277	$15,459 10	..	.....
Totals for year	..	$179,980 18	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	275	$15,424 21	..	.....
February	283	15,709 76	..	.....
March	286	15,910 25	..	.....
Aprli	277	15,297 41	..	.....
May	290	15,680 33	..	.....
June	299	16,110 42	..	.....
Totals	..	$94,132 38	..	.....
Averages	285	$15,688 73	..	.....

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the Brooklyn Public Library, in the Borough of Brooklyn, from Moneys Received from The City of New York for the Year Ending December 31, 1908.

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
Administrative Department, No. 26 Brevoort place	$39,585 00	19	$27,860 00	$500 00	$100 00	$450 00	.....	.....	$2,650 00	$3,450 00
Cataloguing Department, No. 26 Brevoort place	29,410 00	36	25,140 00	200 00	125 00	100 00	.....	$400 00	190 00	290 00
Traveling Library Department, No. 197 Montague street	9,890 00	6	3,600 00	4,300 00	.....	550 00	.....	75 00	150 00	190 00
Albany Heights Branch, No. 234 Albany avenue	6,340 00	4	2,160 00	1,000 00	250 00	550 00	.....	40 00	170 00	260 00
Astral Branch, Franklin and India streets	5,245 00	4	1,980 00	1,000 00	250 00	300 00	.....	45 00	150 00	150 00
Bay Ridge Branch, Second avenue and Seventy-third street	5,550 00	4	1,860 00	1,500 00	200 00	400 00	.....	40 00	150 00	200 00
Bedford Branch, Franklin avenue, opposite Hancock street	16,370 00	11	6,540 00	3,750 00	450 00	1,000 00	.....	75 00	325 00	325 00
Brownsville Branch, Pitkin avenue and Watkins street	15,050 00	14	7,020 00	2,750 00	200 00	1,000 00	.....	60 00	175 00	250 00
Bushwick Branch, Bushwick avenue and Seigel street	13,735 00	13	6,240 00	2,500 00	350 00	1,000 00	.....	60 00	230 00	275 00
Carroll Park Branch, Clinton and Union streets	11,670 00	9	4,260 00	2,000 00	350 00	1,000 00	.....	60 00	235 00	225 00
City Park Branch, No. 186 Bridge street	10,089 00	9	4,404 00	1,500 00	300 00	400 00	.....	40 00	200 00	240 00
DeKalb Branch, DeKalb and Bushwick avenues	12,885 00	10	4,920 00	2,500 00	325 00	1,000 00	.....	75 00	290 00	290 00
East Branch, Arlington avenue and Warwick street	11,915 00	9	4,380 00	2,500 00	350 00	1,000 00	.....	75 00	210 00	280 00
Flatbush Branch, Linden avenue, near Flatbush	12,300 00	9	4,380 00	2,500 00	325 00	1,000 00	.....	75 00	235 00	280 00
Fort Hamilton Branch, Fourth avenue and Ninety-fifth street	6,590 00	3	1,500 00	1,500 00	250 00	350 00	.....	60 00	150 00	225 00
Greenpoint Branch, Norman avenue and Leonard street	10,915 00	8	3,960 00	2,000 00	325 00	600 00	.....	60 00	190 00	235 00
Library for the Blind, Fourth avenue and Pacific street	2,520 00	1	600 00	1,000 00	25 00	300 00	.....	40 00	140 00	100 00
Macon Branch, Lewis avenue and Macon street	11,840 00	10	4,860 00	2,500 00	350 00	350 00	.....	75 00	220 00	260 00
Montague Branch, No. 197 Montague street	48,430 00	31	18,720 00	11,500 00	2,000 00	5,000 00	$1,000 00	150 00	310 00	650 00
New Utrecht Branch, Bath avenue and Bay Seventeenth street	6,150 00	4	2,100 00	1,000 00	200 00	500 00	.....	40 00	210 00	230 00
Pacific Branch, Fourth avenue and Pacific street	12,690 00	10	4,980 00	2,000 00	300 00	1,000 00	.....	60 00	230 00	375 00
Prospect Branch, Sixth avenue and Ninth street	15,595 00	12	6,540 00	3,000 00	350 00	1,000 00	.....	75 00	260 00	300 00
Ridgewood Branch, No. 496 Knickerbocker avenue	9,365 00	7	3,540 00	2,000 00	225 00	1,000 00	.....	40 00	190 00	250 00
Saratoga Branch, Nos. 1031 to 1035 Putnam avenue	13,105 00	12	6,060 00	2,000 00	300 00	1,000 00	.....	60 00	190 00	275 00
Schermerhorn Branch, Nos. 67 and 69 Schermerhorn street	9,123 00	7	4,428 90	1,000 00	200 00	500 00	.....	60 00	150 00	250 00
Sheepshead Bay Branch, No. 1657 Shore road	3,360 00	2	780 00	1,000 00	125 00	250 00	.....	25 00	150 00	150 00
South Brooklyn Branch, Fourth avenue and Fifty-first street	11,510 00	8	4,320 00	2,000 00	300 00	1,000 00	.....	60 00	210 00	250 00
Tompkins Park Branch, Tompkins Park	7,165 00	5	2,880 00	1,500 00	250 00	1,000 00	.....	60 00	160 00	250 00
Williamsburg Branch, Rodney street and Division avenue	16,955 00	14	7,680 00	3,000 00	400 00	1,000 00	.....	75 00	280 00	250 00
Winthrop Station, No. 23 Monitor street	6,810 00	4	1,800 00	2,000 00	100 00	500 00	.....	40 00	160 00	200 00
Leonard Branch	10,240 00	10	4,860 00	1,000 00	300 00	500 00	.....	50 00	150 00	250 00
Borough Park Station	2,271 00	2	480 00	750 00	100 00	100 00	.....	25 00	75 00	125 00
Kensington Station	2,005 00	1	480 00	750 00	100 00	100 00	.....	25 00	75 00	75 00
Substitutes	3,000 00	..	3,000 00	.....	.....	.....	.....	.....	.....	.....
Sunday and Holiday Workers	5,000 00	..	5,000 00	.....	.....	.....	.....	.....	.....	.....
Totals	$414,673 00	308	$193,312 00	$70,000 00	$9,775 00	$25,800 00	$1,000 00	$2,200 00	$8,860 00	$11,405 00

Libraries and Their Locations.	Building Expenditures. Rentals.	Building Expenditures. Insurance on Buildings.	Building Expenditures. Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
Administrative Department, No. 26 Brevoort place	$1,500 00	.....	$300 00	$1,020 00	$225 00	$500 00	$275 00	$275 00	.....	$480 00
Cataloguing Department, No. 26 Brevoort place	1,250 00	.....	50 00	.....	50 00	1,000 00	250 00	125 00	.....	240 00
Traveling Library Department, No. 197 Montague street	.....	.....	.....	.....	50 00	250 00	250 00	150 00	.....	325 00
Albany Heights Branch, No. 234 Albany avenue	840 00	.....	50 00	540 00	75 00	100 00	125 00	140 00	.....	40 00
Astral Branch, Franklin and India streets	600 00	.....	100 00	300 00	80 00	100 00	150 00	.....	.....	40 00
Bay Ridge Branch, Second avenue and Seventy-third street	.....	.....	250 00	420 00	90 00	100 00	200 00	100 00	.....	40 00
Bedford Branch, Franklin avenue, opposite Hancock street	.....	.....	250 00	1,080 00	125 00	250 00	1,675 00	475 00	.....	50 00
Brownsville Branch, Pitkin avenue and Watkins street	.....	.....	100 00	1,080 00	125 00	200 00	1,650 00	400 00	.....	40 00
Bushwick Branch, Bushwick avenue and Seigel street	.....	.....	100 00	1,080 00	100 00	150 00	1,200 00	400 00	.....	50 00
Carroll Park Branch, Clinton and Union streets	.....	.....	250 00	1,080 00	110 00	250 00	1,350 00	450 00	.....	50 00
City Park Branch, No. 186 Bridge street	.....	.....	100 00	1,080 00	100 00	100 00	1,200 00	375 00	.....	50 00
DeKalb Branch, DeKalb and Bushwick avenues	.....	.....	250 00	1,080 00	180 00	250 00	1,350 00	325 00	.....	50 00
East Branch, Arlington avenue and Warwick street	.....	.....	250 00	1,080 00	200 00	200 00	1,000 00	350 00	.....	40 00
Flatbush Branch, Linden avenue, near Flatbush	.....	.....	250 00	1,230 00	175 00	200 00	1,200 00	400 00	.....	50 00
Fort Hamilton Branch, Fourth avenue and Ninety-fifth street	.....	.....	250 00	780 00	110 00	100 00	1,000 00	275 00	.....	40 00

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings. Number	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
Greenpoint Branch, Norman avenue and Leonard street.	.....	.....	250 00	1,080 00	240 00	250 00	1,200 00	475 00	.....	50 00
Library for the Blind, Fourth avenue and Pacific street	.....	.....	.....	.....	25 00	50 00	150 00	50 00	.....	40 00
Macon Branch, Lewis avenue and Macon street	.....	.....	250 00	1,080 00	180 00	200 00	1,100 00	375 00	.....	40 00
Montague Branch, No. 197 Montague street	.....	.....	1,000 00	1,800 00	325 00	800 00	3,750 00	1,050 00	.....	375 00
New Utrecht Branch, Bath avenue and Bay Seventeenth street	600 00	.....	250 00	420 00	100 00	100 00	250 00	100 00	.....	50 00
Pacific Branch, Fourth avenue and Pacific street	.....	.....	250 00	1,080 00	175 00	250 00	1,650 00	300 00	.....	40 00
Prospect Branch, Sixth avenue and Ninth street	.....	.....	250 00	1,080 00	225 00	200 00	1,800 00	475 00	.....	40 00
Ridgewood Branch, No. 496 Knickerbocker avenue	900 00	.....	100 00	600 00	110 00	100 00	120 00	150 00	.....	40 00
Saratoga Branch, Nos. 1031 to 1035 Putnam avenue	.....	.....	100 00	1,080 00	150 00	100 00	1,350 00	400 00	.....	40 00
Schermerhorn Branch, Nos. 67 and 69 Schermerhorn street	1,500 00	.....	150 00	300 00	75 00	100 00	360 00	.....	.....	50 00
Sheepshead Bay Branch, No. 1657 Shore road	480 00	.....	50 00	120 00	50 00	100 00	30 00	.....	.....	50 00
South Brooklyn Branch, Fourth avenue and Fifty-first street	.....	.....	250 00	1,080 00	175 00	200 00	1,200 00	400 00	.....	65 00
Tompkins Park Branch, Tompkins Park	.....	.....	50 00	600 00	75 00	100 00	100 00	100 00	.....	40 00
Williamsburg Branch, Rodney street and Division avenue	.....	.....	300 00	1,200 00	200 00	250 00	1,800 00	470 00	.....	50 00
Winthrop Station, No. 23 Monitor street	420 00	.....	150 00	300 00	150 00	100 00	750 00	100 00	.....	40 00
Leonard Branch	.....	.....	100 00	1,080 00	175 00	100 00	1,250 00	375 00	.....	50 00
Borough Park Station	240 00	.....	50 00	96 00	40 00	50 00	50 00	50 00	.....	40 00
Kensington Station	120 00	.....	50 00	.....	40 00	50 00	50 00	50 00	.....	40 00
Substitutes	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sunday and Holiday Workers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	$8,450 00	.....	$6,150 00	$24,846 00	$4,305 00	$6,850 00	$29,835 00	$9,160 00	.....	$2,725 00

Total expenditures during the year ending December 31, 1907		$364,880 19
Appropriation made by The City of New York for the year ending December 31, 1908	$363,964 65	
Additional appropriations made by The City of New York during the year 1908	18,660 00	
Total appropriations during 1908 by The City of New York		382,624 65
Balance expended over and above City appropriations, provided from corporate funds of the Library, State aid and gifts		$54,160 55

Recapitulation of Expenditures According to City Appropriation.

Salaries	$218,158 00
Books, Binding, etc	105,575 00
Supplies	26,770 00
Furniture and Repairs Thereto	6,850 00
Fuel, Light, Rent, Repairs, etc	54,595 00
Telephones	2,725 00
Total	$414,673 00

Recapitulation of Expenditures According to Classification.

Library Expenditures.			
Salaries, Librarians and Assistants	$193,312 00		
Books	70,000 00		
Periodicals	9,775 00		
Binding	25,800 00		
Insurance on Books	1,000 00		
Catalogue Materials	2,200 00		
Printing	8,860 00		
Postage, Stationery and Sundries	11,405 00		
		$322,352 00	
General Maintenance Expenditures.			
Janitors' Wages	$24,846 00		
Janitors' Supplies and Cost of Cleaning	4,305 00		
Furniture and Repairs Thereto	6,850 00		
Light	29,835 00		
Heat	9,160 00		
Telephones	2,725 00		
		77,721 00	
Rentals	$8,450 00		
Repairs to Buildings	6,150 00		
		14,600 00	
			$414,673 00

Additional Appropriation Needed for Painting and Redecorating the Following Carnegie Branches.

Bedford Branch		$1,350 00
Carroll Park Branch		1,000 00
DeKalb Branch		1,000 00
East Branch		1,500 00
Flatbush Branch		1,400 00
Greenpoint Branch		1,000 00
Pacific Branch		1,300 00
Prospect Branch		1,500 00
South Branch		1,200 00
Williamsburg Branch		1,600 00
		12,850 00
Grand total		$427,523 00
Additional Budget approved for		$12,850 00

I certify that the foregoing is a correct statement of the expenditures for circulating library purposes as appears by the books and accounts of Brooklyn Public Library.

FRANK P. HILL, Librarian.

CORONER'S OFFICE, BOROUGH OF MANHATTAN.

Coroner's Office, Borough of Manhattan,
Criminal Court Building, Centre Street,
July 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—This Department forwards the estimate for the general appropriation for the year 1909. We express therein a request for an increase of $2,500.

For several years it has been necessary for this Department to ask the Board of Estimate and Apportionment for the transfer of an additional sum of money at the expiration of each year in order to meet some of the outstanding claims.

One of the bad features of our insufficient appropriation is that persons who are employed as Special Interpreters at inquests and examintions, while they promptly perform their duty, this Department has been unable to quickly recognize their bill of expense and it was necessary to defer payment of this claim until the transfer was made in the following year.

During the year 1908 it was impossible for this Department to compensate the Physicians for their outlay for carfares and outside telephoning for the latter six months, and we earnestly trust that your Honorable Body will grant this additional increase, thereby making it possible for us to meet all bills with promptness and despatch.

Very truly yours,

JULIUS HARBURGER, President.

Board of Coroners in the Borough of Manhattan.

Estimate for the Year 1909.

Appropriation for General Administration, Supplies and Contingencies for the year 1909		$65,000 00
Appropriation, year 1908	$62,500 00	
Appropriation, year 1907 (including special transfer)	64,000 00	
Total expenditures, 1907	63,964 34	
Increase asked for		$2,500 00

Salaries Chargeable to Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
4	Coroners, at $6,000 each	$24,000 00	4	Coroners, at $6,000 each	$24,000 00	.....	.....
4	Physicians, at $3,000 each	12,000 00	4	Physicians, at $3,000 each	12,000 00	.....	.....
1	Chief Clerk	3,000 00	1	Chief Clerk	3,000 00	.....	.....
1	Stenographer	2,500 00	1	Stenographer	2,500 00	.....	.....
1	Replevin Clerk	2,200 00	1	Replevin Clerk	2,200 00	.....	.....
4	Private Clerks, at $2,000 each	8,000 00	4	Private Clerks, at $2,000 each	8,000 00	.....	.....
2	Assistant Clerks, at $1,800 each	3,600 00	2	Assistant Clerks, at $1,800 each	3,600 00	.....	.....
3	Assistant Clerks, at $1,500 each	4,500 00	3	Assistant Clerks, at $1,500 each	4,500 00	.....	.....
	Total	$59,800 00		Total	$59,800 00	.....	.....

General Supplies Chargeable to Above Appropriation.

	Expenditures 1907.	Estimate for 1909.
Special Interpreters	$610 00	$650 00
Carfare, cab hire, telephoning, 4 Coroners	509 20	520 00
Carfare, carriage hire, telephoning, 4 Physicians (six months)	633 50	1,100 00
Spring water	97 50	97 50
Ice, two coolers, each $18	36 00	36 00
Towel supply	18 00	18 00
Special Stenographers	61 89	100 00
Telephone service and Operator	1,791 59	1,800 00
Newspapers, postage, law books	423 51	400 00
Total	$4,181 19	$4,721 50

Note—In 1907 physicians received compensation for the first six months only. No funds available to pay full annual claim.

Recapitulation.

Salaries, General Administration	$59,800 00
Supplies and Contingencies	4,721 50
Total	$64,521 50

Submitted by the Board of Coroners, Borough of Manhattan.

JULIUS HARBURGER, President.

CORONER'S OFFICE, BOROUGH OF THE BRONX.

Coroner's Office, Borough of The Bronx,
No. 787 Tremont Avenue, Corner of Third Avenue,
New York, July 8, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Inclosed herewith please find Departmental Estimate of the Board of Coroners, Borough of The Bronx, for the year 1909.

Respectfully yours,

WILLIAM T. AUSTIN, Chief Clerk.

Total expenditure from 1907 Budget Appropriation Account	$29,200 00	
Budget Appropriation for 1908	28,700 00	
Estimate for 1909	31,300 00	
Increase of estimate for 1909 over 1907		$2,100 00
Increase of estimate for 1909 over 1908		2,600 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
2	Coroners, at $6,000 each	$12,000 00	2	Coroners, at $6,000 each	$12,000 00	.....	.....
2	Coroner's Physicians, at $3,000 each	6,000 00	2	Coroner's Physicians, at $3,000 each	6,000 00	.....	.....
1	Chief Clerk	3,000 00	1	Chief Clerk	3,000 00	.....	.....
2	Clerks to Coroners, at $1,600 each	3,200 00	2	Clerks to Coroners, at $1,600 each	3,200 00	.....	.....
1	Stenographer	2,000 00	1	Stenographer	2,000 00	.....	.....
			1	Replevin Clerk	1,600 00	$1,600 00	.....
		$26,200 00			.....	.....	.....
	Contingencies	2,000 00		Contingencies	$3,000 00	$1,000 00	.....
	Chemical analysis	500 00		Chemical analysis	500 00	.....	.....
		$28,700 00			$31,300 00	$2,600 00	.....

Summary of Appropriation.

Title of Appropriation Accounts.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908 Allowed by Board of Estimate and Apportionment, October 30, 1907.	Accounts for 1908, Authorized by Board of Estimate and Apportionment. Dr.	Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared With 1908 Appropriation. Increase.	Decrease.
Salaries and Expenses	$29,200 00	$28,700 00	.....	.....	$28,700 00	$31,300 00	$2,600 00	.....

Total expenditures chargeable to 1907 Appropriation Account	$29,200 00	
Appropriation for 1908	28,700 00	
Estimate for 1909	31,300 00	
Increased estimate for 1909 over expenditure for 1907		$2,100 00
Increased estimate for 1909 over appropriation for 1908		2,600 00

Note.—The addition of $500 to contingencies is asked for as the expenses of this office are increasing with the increase in population.

The Replevin Clerk is much needed for the same reason.

CORONER'S OFFICE, BOROUGH OF BROOKLYN.

Coroner's Office, Borough of Brooklyn,
New York, July 6, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Herewith please find estimate of amounts required to pay the expenses of the Coroner's Office, Borough of Brooklyn, for the year 1909. This copy sent you in compliance with a resolution of the Board of Estimate and Apportionment of May 15, 1908, the original of this being filed with the Secretary of said Board.

Respectfully yours,

HENRY J. BREWER, M. D., Coroner.

Total expenditures from 1907 Budget Appropriation Account	$32,286 69
Budget appropriation for 1908	32,350 00
Estimate for 1909	41,850 00

	Salary Paid January 1, 1907; June 30, 1907; January 1, 1908; June 30, 1908.	Proposed Salary for 1909.
2 Coroners, at $6,000 each	$12,000 00	$12,000 00
2 Coroner's Physicians, at $3,000 each	6,000 00	6,000 00
1 Chief Clerk, Board of Coroners	3,000 00	3,000 00
1 Stenographer	1,950 00	1,950 00
3 Assistant Clerks, at $1,500 each	4,500 00	4,500 00
1 Assistant Clerk	1,200 00	1,200 00
1 Replevin Clerk	1,200 00	1,200 00
2 Personal Clerks (one to each Coroner), at $1,500 each	.....	3,000 00
2 Coroner's Physicians (extra), at $3,000	.....	6,000 00
Contingent expenses of two Coroners, including post-mortem examinations	2,500 00	3,000 00
	$32,350 00	$41,850 00

The two personal Clerks to Coroners above mentioned are allotted to this Department by the Municipal Civil Service Commission; the State Civil Service Commission having, on February 5, 1904, approved the appointment of two extra Clerks by this Department at $2,500 each, to be made under chapter 370, Laws of 1899, section 12, subdivision 3.

The amount now asked ($1,500) is a substantial reduction and it is earnestly hoped the present Board will see the justice and necessity of appropriating for this purpose the extra $3,000 asked for.

The two (extra) Physicians mentioned above were provided for this office in a bill which passed both branches of the Legislature of 1907 and which received the approval of his Honor the Mayor, but which was vetoed by the Governor on the ostensible ground that the local authorities, better conversant with the situation than the Legislature, should act in the premises. In urging this item of increase on your Honorable Board in the Budget estimate of one year ago, statistics were presented demonstrating (1) that the population of Brooklyn is more than one-half that of Manhattan and The Bronx; (2) that the acreage of Brooklyn is equal to that of Manhattan and The Bronx combined; (3) that in 1906 Brooklyn had more than one-half the number of cases recorded in Manhattan and The Bronx; (4) that six Physicians attended to 6,761 cases in Manhattan and The Bronx, and two Physicians attended to 3,505 cases in Brooklyn, comprising practically identical territory. Necessity for two extra Physicians is daily more urgent.

Salaries.

Allowed for 1908	$29,850 00
Estimate for 1909	38,850 00

Employees Chargeable to the Foregoing Appropriation.

	Salary Paid January 1, 1907; June 30, 1907; January 1, 1908; June 30, 1908.	Proposed Salary for 1909.
2 Coroners, at $6,000 each	$12,000 00	$12,000 00
2 Coroner's Physicians, at $3,000 each	6,000 00	6,000 00
2 Coroner's Physicians, at $3,000 each (extra)	.....	6,000 00
1 Chief Clerk, Board of Coroners	3,000 00	3,000 00
2 Personal Clerks to Coroners, at $1,500 each	.....	3,000 00
1 Stenographer	1,950 00	1,950 00
3 Assistant Clerks, at $1,500 each	4,500 00	4,500 00
1 Assistant Clerk	1,200 00	1,200 00
1 Replevin Clerk	1,200 00	1,200 00
	$29,850 00	$38,850 00

Recapitulation.

Estimate for 1909, including contingent allowance	$41,850 00
Budget appropriation for 1908	32,350 00
Expenditures from 1907 Budget Appropriations Account	32,286 69

	Jan. 1-June 30, 1907; Jan. 1-June 30, 1908.	1908.	Increase.
Salaries	$29,850 00	$38,850 00	$9,000 00
Contingent expenses of two Coroners, including post-mortem examinations	2,500 00	3,000 00	500 00
Totals	$32,350 00	$41,850 00	$9,500 00

Respectfully submitted,

HENRY J. BREWER, M. D., Coroner.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries and Expenses.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Coroner	$6,000 00	2	$12,000 00	2	$12,000 00	2	$12,000 00	2	$12,000 00	2	$12,000 00
Coroner's Physician	3,000 00	4	12,000 00	2	6,000 00	2	6,000 00	2	6,000 00	2	6,000 00
Chief Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Stenographer	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00
Assistant Clerk	1,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00
Assistant Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Replevin Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Personal Clerk to Coroner	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....
Totals	$19,350 00	15	$38,850 00	11	$29,850 00	11	$29,850 00	11	$29,850 00	11	$29,850 00
Increases	.....	4	$9,000 00	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries and Expenses.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	11	$2,487 50	..	.....
February	11	2,487 50	..	.....
March	11	2,487 50	..	.....
April	11	2,487 50	..	.....
May	11	2,487 50	..	.....
June	11	2,487 50	..	.....
Total	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	11	$2,487 50	..	.....
August	11	2,487 50	..	.....
September	11	2,487 50	..	.....
October	11	2,487 50	..	.....
November	11	2,487 50	..	.....
December	11	2,487 50	..	.....
Total	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	11	$2,487 50	..	.....
February	11	2,487 50	..	.....
March	11	2,487 50	..	.....
April	11	2,487 50	..	.....
May	11	2,487 50	..	.....
June	11	2,487 50	..	.....
Total	..	.....	..	.....

CORONER'S OFFICE, BOROUGH OF QUEENS.

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries and Expenses.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Coroners (2)	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Coroners' Physicians (3)	9,000 00	..	.....	..	.....	2	$2,400 00	2	$2,400 00	2	$2,400 00	2	$2,400 00
Chief Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Coroner's Stenographer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Night and Replevin Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Coroners' Clerks (2)	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	$25,900 00	..	.....	.	.....	2	$2,400 00	2	$2,400 00	2	$2,400 00	2	$2,400 00
Net totals	$25,900 00	..	.....	..	.....	2	$2,400 00	2	$2,400 00	2	$2,400 00	2	$2,400 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries and Expenses.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Coroner	$4,000 00	2	$8,000 00	2	$8,000 00	2	$8,000 00	2	$8,000 00	2	$8,000 00
Chief Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Coroner's Physician	3,000 00	3	9,000 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00
Coroner's Stenographer	2,000 00	1	2,000 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk to Coroner	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	2	2,400 00
Night and Replevin Clerk	1,500 00	1	1,500 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Totals	.....	10	$25,900 00	8	$18,000 00	8	$18,000 00	8	$18,000 00	10	$20,400 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries and Expenses.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	8	$1,499 99	..	.....
February	8	1,499 99	..	.....
March	8	1,499 99	..	.....
April	8	1,499 99	..	.....
May	8	1,499 99	..	.....
June	8	1,499 99	..	.....
Totals	..	$8,999 94	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	8	$1,499 99	..	.....
August	8	1,499 99	..	.....
September	8	1,499 99	..	.....
October	8	1,499 99	..	.....
November	8	1,499 99	..	.....
December	8	1,500 11	..	.....
Totals	..	$9,000 06	..	.....
Averages	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	8	$1,499 99	..	.....
February	8	1,499 99	..	.....
March	8	1,499 99	..	.....
April	8	1,499 99	..	.....
May	8	1,499 99	2	$200 00
June	8	1,499 99	2	200 00
Totals	..	$8,999 94	..	$400 00
Averages	..	.....	..	.....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907 Total.	Expended, July 1 to December 31, 1907 From Appropriations.	Expended, July 1 to December 31, 1907 From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Contingent expenses	..	$2,500 00	$1,103 84	$1,103 84	.....	$2,500 00	$1,311 30	.....	$2,500 00	$588 16	.....
Totals	..	$2,500 00	$1,103 84	$1,103 84	.....	$2,500 00	$1,311 30	.....	$2,500 00	$588 16	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Contingent expenses	..	$2,500 00	$1,103 84	$1,103 84	.....	$1,311 30	$1,311 30	.....	$1,311 30	$1,311 30	.....
Totals	..	$2,500 00	$1,103 84	$1,103 84	.....	$1,311 30	$1,311 30	.....	$1,311 30	$1,311 30	.....

CORONER'S OFFICE, BOROUGH OF RICHMOND.

Coroner's Office, Borough of Richmond,
New Brighton, N. Y., August 21, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Herewith I present to you for your consideration and approval the following estimate of salaries and expenses for the Coroner's Office, Borough of Richmond, for the year 1909:

	1908.	1909.	Increase.
Coroner	$4,000 00	$6,000 00	$2,000 00
Chief Clerk	1,500 00	2,000 00	500 00
Coroner's Physician	1,500 00	2,000 00	500 00
Stenographer	1,200 00	1,800 00	600 00
Clerk to Coroner	1,500 00	1,800 00	300 00
Assistant Clerk	1,500 00	1,800 00	300 00
Replevin Clerk	.....	1,500 00	1,500 00
Expenses	2,050 00	2,550 00	500 00
	$13,250 00	$19,450 00	$6,200 00

Respectfully submitted,
MATTHEW J. CAHILL, Coroner.

BOARD OF EXAMINERS.

Board of Building Examiners,
No. 1 Madison Avenue, Rooms Nos. 6027 and 6028,
Borough of Manhattan, June 30, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with resolution of the Board of Estimate and Apportionment adopted on May 15, 1908, an estimate of the proposed expenditures of the Board of Examiners of The City of New York for the year 1909, is herewith submitted.

Respectfully,
THE BOARD OF EXAMINERS,
Edward V. Barton, Clerk.

Summary of Appropriation for 1909, Board of Examiners of The City of New York.

Title of Appropriation.	Appropriation for 1908.	Amount Asked for 1909.
Salaries, General Administration	$10,300 00	$10,300 00
Supplies and Contingencies	700 00	700 00
Total	$11,000 00	$11,000 00

Recapitulation.

Total appropriation for 1908	$11,000 00
Total appropriation for 1909	11,000 00

The Board of Examiners of The City of New York.

Salaries, General Administration.

Allowed for 1908	$11,000 00
Estimate for 1909	11,000 00

Employees chargeable to the above appropriation:

Title of Appropriation.	Salary Paid for 1908.	Proposed Salary for 1909.
7 members of Board	$5,800 00	$5,800 00
1 Clerk of Board	1,500 00	1,500 00
1 Stenographer	1,500 00	1,500 00
1 Messenger	1,200 00	1,200 00
1 Office Boy	300 00	300 00
Contingencies	700 00	700 00
	$11,000 00	$11,000 00

Note—Members of the Board receive a fee of $10 per meeting, as provided for by section 411, chapter 466, Laws of 1901.

Note—$11,000, less $2,000 balance, which may be returned to the Comptroller at the end of 1909.

Note—No increase or decrease.

DEPARTMENT OF HEALTH.

Department of Health—City of New York,
S. W. Corner Fifty-fifth Street and Sixth Avenue,
Borough of Manhattan, New York, August 20, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Agreeable to the resolution adopted by the Board of Estimate and Apportionment at a meeting held May 15, 1908, pursuant to section 226 of the Greater New York Charter, I have the honor to transmit herewith the Departmental Estimate of the Department of Health of The City of New York for the year 1909.

Respectfully,
EUGENE W. SCHEFFER, Secretary.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration,—Salaries—Office of the Commissioner.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00
Secretary to the President	3,000 00	2	6,000 00	2	6,000 00	2	6,000 00	2	6,000 00	2	6,000 00
Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	480 00	..	.....	1	480 00	1	480 00	1	480 00	..	.....
Clerk	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	2	2,100 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Stenographer and Typewriter	900 00	..	.....	1	900 00	1	900 00	1	900 00	1	900 00
Messenger	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Medical Inspector	2,500 00	..	.....	..	.....	..	.....	1	2,550 00	1	2,550 00
Medical Inspector	3,000 00	1	3,000 00	..	.....	..	.....	..	.....	..	.....
Sanitary Engineer	2,400 00	2	4,800 00	..	.....	..	.....	2	4,800 00	2	4,800 00
Driver	840 00	1	840 00	..	.....	..	.....	..	.....	..	.....
Driver	720 00	..	.....	..	.....	..	.....	1	720 00	1	720 00
Automobile Engineman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	13	$28,740 00	8	$18,930 00	8	$18,930 00	12	$27,000 00	11	$26,520 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	4	$8,070 00	..	.....	..	.....
June 30, 1908	..	.....	..	.....	1	$480 00
Totals	4	$8,070 00	..	.....	1	$480 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Estimate of Six-month Periods.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Commissioner.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Commissioner	$7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to the President	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00
Medical Inspector	2,550 00	1	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sanitary Engineer	2,400 00	2	4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	120 00
Driver	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	*1	*$480 00	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Totals	.....	4	$8,070 00	..	.....	..	.....	..	.....	2	$1,500 00	3	$720 00
Decreases	.....	..	.....	..	.....	1	$480 00	..	.....	..	.....	..	.....

Note.—The Automobile Engineman requested for 1909 will be required to operate the automobile shortly to be purchased for the use of the Commissioner—authority for which was granted by the Board of Aldermen on June 23, 1908. The Clerk at $300 is required to file and index constantly increasing correspondence of this office.

All requests for salary increases throughout this estimate are made with a view to establishing a compensation consistent with the duties of the position involved, not from a desire to advance the remuneration of any individual.

*Indicates decreases.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Commissioner.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	8	$1,577 50	..	.....
February	8	1,577 50	..	.....
March	8	1,577 50	..	.....
April	8	1,577 50	..	.....
May	8	1,577 50	..	.....
June	8	1,577 50	..	.....
Totals	48	$9,465 00	..	.....
Averages	8	$1,577 50	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	8	$1,577 50	..	.....
August	8	1,400 08	..	.....
September	7	1,327 50	..	.....
October	8	1,369 44	..	.....
November	9	1,594 17	..	.....
December	9	1,590 40	..	.....
Totals	49	$8,859 09	..	.....
Averages	8⅛	$1,476 51	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	12	$2,250 00	..	.....
February	11	2,210 00	..	.....
March	11	2,210 00	..	.....
April	11	2,210 00	..	.....
May	11	2,210 00	..	.....
June	11	2,210 00	..	.....
Totals	67	$13,300 00	..	.....
Averages	11⅙	$2,216 66	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Commissioner.

1907 Budget allowance	$18,930 00
1907 Budget transfers, Dr.	$605 91
1907 net Budget allowance available	$18,324 09
1907 totals—resources	$18,324 09
1908 Budget allowance	$21,270 00
1909 estimate for payroll expenditures	28,740 00

Payroll expenditures therefrom...	$18,324 09
Total	$18,324 09
Departmental payroll apportionment	$21,270 00

Increase of 1909 estimate over 1907 Budget	$9,810 00
Increase of 1909 estimate over 1907 total salary expenditure	10,415 91
Increase of 1909 estimate over 1908 Budget	7,470 00
Increase of 1909 estimate over June, 1908, basis	2,220 00
Increase of 1909 estimate over January 1, 1907, basis	9,810 00
Increase of 1909 estimate over January 1, 1908, basis	1,740 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Secretary.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Secretary	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Clerk	1,050 00	2	2,100 00	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00
Clerk	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Totals	.....	5	$8,450 00	4	$7,850 00	4	$7,850 00	4	$7,850 00	4	$7,850 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Secretary.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Secretary	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$300 00
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00	2	$300 00

Note—The additional Clerk at $300.00 requested for 1909 is required to assist with the filing and indexing of increasing correspondence and Board minutes.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Secretary.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	4	$654 16	..	.....
February	4	654 16	..	.....
March	4	654 16	..	.....

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
April	4	654 16	..	.....
May	4	654 16	..	.....
June	4	654 16	..	.....
Totals	24	$2,924 96	..	.....
Averages	4	654 16	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	4	$654 16	..	.....
August	4	654 16	..	.....
September	5	741 64	..	.....
October	5	741 68	..	.....
November	5	741 66	..	.....
December	5	741 66	..	.....
Totals	28	$4,274 96	..	.....
Averages	4⅔	712 49	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	4	$654 16	..	.....
February	4	654 16	..	.....
March	4	654 16	..	.....
April	4	654 16	..	.....
May	4	654 16	..	.....
June	4	654 16	..	.....
Totals	24	$3,924 96	..	.....
Averages	4	654 16	..	.....

Recapitulation Estimate for Payroll Expenditure.

1907 Budget allowance	$8,850 00		
1907 Budget transfers, Cr.	.....		
1907 Budget transfers, Dr.	650 08		
1907 Net Budget allowance available	$8,199 92		
1907 Special Revenue Bonds authorized	.....	Payroll expenditure therefrom..	$8,199 92
		Payroll expenditure therefrom..	.....
1907 Totals—Resources	$8,199 92		
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....	Total payroll expenditure therefrom	$8,199 92
1908 Budget allowance	$7,850 00	Department payroll apportionment	$7,850 00
1908 Budget transfers	.....		
1908 Special Revenue Bonds issued	.....		
1909 Estimate for payroll expenditure	8,450 00		

Decrease of 1909 estimate under 1907 Budget	$400 00
Increase of 1909 estimate over 1907 total salary expenditure	250 08
Increase of 1909 estimate over 1908 Budget	600 00
Increase of 1909 estimate over June, 1908, basis	600 00
Increase of 1909 estimate over January 1, 1907, basis	600 00
Increase of 1909 estimate over January 1, 1908, basis	600 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Chief Clerk.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Chief Clerk	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00
Clerk	2,550 00	2	5,100 00	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	2	4,200 00	2	4,200 00
Clerk	1,800 00	2	3,600 00	4	7,200 00	4	7,200 00	2	3,600 00	2	3,600 00
Clerk	1,500 00	4	6,000 00	2	3,000 00	2	3,000 00	3	4,500 00	2	3,000 00
Clerk	1,200 00	4	4,800 00	4	4,800 00	5	6,000 00	5	6,000 00	5	6,000 00
Clerk	900 00	4	3,600 00	1	900 00	1	900 00	3	2,700 00	3	2,700 00
Clerk	480 00	4	1,920 00	2	960 00	3	1,440 00	3	1,440 00	3	1,440 00
Clerk	540 00	1	540 00	..	.....	..	.....	1	540 00	1	540 00
Clerk	300 00	1	300 00	..	.....	1	300 00	1	300 00	1	300 00
Bookkeeper	1,200 00	3	3,600 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	4	3,600 00	2	1,800 00	3	2,700 00	3	2,700 00	3	2,700 00
Stenographer and Typewriter	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	1	600 00	1	600 00	1	600 00	1	600 00
Typewriting Copyist	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Laboratory Assistant	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....
Totals	.....	33	$39,260 00	18	$23,660 00	22	$26,540 00	27	$31,880 00	24	$29,480 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Chief Clerk.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chief Clerk	$3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$900 00
Clerk	2,100 00	..	.....	2	$600 00	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	1	$1,500 00	..	.....	1*	$1,500 00	..	.....	1	$1,500 00	1	300 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	2	1,800 00	..	.....	1*	900 00	..	.....	1	900 00	..	.....
Clerk	540 00	1	540 00	..	.....	1	900 00	..	.....	1	900 00	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Laboratory Assistant	1,050 00	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Laboratory Assistant	900 00	1	900 00	..	.....	1*	900 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	1	.....	..	.....
Typewriting Copyist	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,200 00	..	.....	..	.....	..	.....	..	.....	3	3,600 00	..	.....
Totals	.....	5	$4,740 00	2	$600 00	1	$900 00	..	.....	7	$8,250 00	5	$1,530 00
Decreases	.....	..	.....	..	.....	3	3,300 00	..	.....	..	.....	..	.....

*Indicates Decreases.

Note—The following apparently added employees requested for 1909, viz: Clerk at $1,500, Clerk at $900 and Laboratary Assistant at $1,050, are in reality the same employees shown to have been dropped owing to insufficiency of appropriation between January 1 and June 30, 1908, all of whom have been continuously employed in this office, although their salaries have been met from the receipts from the sales of antitoxine, their duties having consisted exclusively of the accounting for and distribution of Laboratory products. The remaining additional employees, viz: Clerk at $300, Stenographer and Typewriter at $900 and three Bookkeepers at $1,200, are required to meet the constantly increasing growth of business in the Department, which reflects largely in this Bureau, and on account of the additional labor entailed through the installation on January 1, 1908, of an improved system of accounts.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	4	$2,880 00	..	.....	..	.....
December 31, 1907	5	4,740 00	2	$600 00	..	.....
June 30, 1908	1	900 00	..	.....	3	$3,300 00
Totals	10	$8,520 00	2	$600 00	3	$3,300 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Chief Clerk.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	18	$1,971 66	..	.....
February	18	1,971 66	..	.....
March	18	1,971 66	..	.....
April	19	1,978 33	..	.....
May	22	2,159 24	..	.....
June	22	2,211 66	..	.....
Totals	117	$12,264 21	..	.....
Averages	19½	$2,044 04	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	22	$2,211 66	..	.....
August	25	2,476 98	..	.....
September	25	2,486 66	..	.....
October	24	2,411 66	..	.....
November	27	2,471 66	..	.....
December	26	2,581 66	..	.....
Totals	149	$14,640 28	..	.....
Averages	24⅚	$2,440 04	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	27	$2,656 66	..	.....
February	27	2,656 66	..	.....
March	27	2,655 85	..	.....
April	27	2,609 16	..	.....
May	25*	2,417 95	..	.....
June	25*	2,456 66	..	.....
Totals	158	$15,452 94	..	.....
Averages	26⅓	$2,575 49	..	.....

*During the period ending June 30, 1908, there was expended $385 from the Antitoxin Fund and $165 from "Gratuitous Vacations" to pay the salaries of three employees attached to this office, engaged in the distribution of Laboratory Products, there remaining insufficient funds in the appropriation.

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Chief Clerk.

1907 Budget allowance	$26,140 00		
1907 Budget transfers—			
Cr.	1,631 07		
Dr.	800 00		
1907 Net Budget allowance available	$26,971 07		
1907 Special Revenue Bonds authorized	.....		
1907 Totals—Resources	$26,971 07		
Cr. balance, January 1, 1908, 1907 Budget account	$66 58	Payroll expenditures therefrom	$26,904 49
1908 Budget allowance	27,440 00	Payroll expenditures therefrom	.....
1908 Budget transfers—			
Cr.	.....	Total payroll expenditures	
Dr.	.....	therefrom	$26,904 49
1908 Special Revenue Bonds issued	.....		
1909 Estimate for payroll expenditures	39,260 00	Departmental payroll apportionment	$27,440 00

Increase of 1909 estimate over 1907 Budget	$13,120 00
Increase of 1909 estimate over 1907 Total salary expenditures	12,355 51
Increase of 1909 estimate over 1908 Budget	11,820 00
Increase of 1909 estimate over June, 1908, basis	9,780 00
Increase of 1909 estimate over January 1, 1907, basis	15,600 00
Increase of 1909 estimate over January 1, 1908, basis	7,380 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Registrar of Records.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Registrar of Records	$5,000 00	1	$5,000 00	..	.....	..	.....	..	.....	..	.....
Registrar of Records	4,000 00	..	.....	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00
Stenographer and Typewriter	750 00	..	.....	1	750 00	..	.....	..	.....	..	.....
Typewriting Copyist	900 00	1	900 00	..	.....	1	900 00	1	900 00	1	900 00
Bookbinder	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
Bookbinder's Seamstress	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Printer	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Pressman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Compositor	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....
Printer's Helper	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	10	$14,450 00	5	$7,900 00	5	$8,050 00	5	$8,050 00	5	$8,050 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	1	$150 00	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	1	$150 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Registrar of Records.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Registrar of Records	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Registrar of Records	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookbinder	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookbinder's Seamstress	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Printer	1,500 00	..	.....		.....	..	.....	..	.....	1	$1,500 00	..	.....
Pressman	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Compositor	1,200 00	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....
Printer's Helper	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Totals	.....	..	.....		.....	..	.....	..	.....	5	$5,400 00	1	$1,000 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

* Indicates decreases.

Note.—The additional employees requested for 1909 are required for the establishment of a printing plant to prepare expeditiously the indices of births, marriages and deaths, now done through the medium of the Board of City Record. The original documents are often in the possession of the printer for months, during which time it is a common daily occurrence to receive requests for searches among these papers, which can only be done by telephone to the printer. The opportunity for error and omission is obvious. Great economy may also be effected, the present cost exceeding the cost of maintaining the proposed plant by many thousand dollars.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Registrar of Records.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	5	$658 33	..	.....
February	5	658 33	..	.....
March	5	658 33	..	.....
April	5	658 33	..	.....
May	5	658 33	..	.....
June	5	670 83	..	.....
Totals	30	$3,962 48	..	.....
Averages	5	$660 41	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	5	$670 83	..	.....
August	5	670 83	..	.....
September	5	670 83	..	.....
October	5	670 83	..	.....
November	5	670 83	..	.....
December	..	.....	5	$670 83
Totals	25	$3,354 15	5	$670 83
Averages	5	$559 03	5	$670 83

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	5	$670 83	..	.....
February	5	670 83	..	.....
March	5	670 83	..	.....
April	5	670 83	..	.....
May	5	670 83	..	.....
June	5	670 83	..	.....
Totals	30	$4,024 98	..	.....
Averages	5	$670 83	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Registrar of Records.

1907 Budget allowance	$8,050 00		
1907 Budget transfers, Dr.	$733 37		
1907 net Budget allowance available	$7,316 63	Payroll expenditures therefrom..	$7,316 63
1907 special revenue bonds authorized	670 83	Payroll expenditures therefrom..	670 83
1907 totals—resources	$7,987 46	Total payroll expenditures therefrom	$7,987 46
1908 Budget allowance	$8,050 00	Departmental payroll apportionment	$8,050 00
1909 estimate for payroll expenditures	14,450 00		

Increase of 1909 estimate over 1907 Budget	$6,400 00
Increase of 1909 estimate over 1907 total salary expenditures	6,462 54
Increase of 1909 estimate over 1908 Budget	6,400 00
Increase of 1909 estimate over June, 1908, basis	6,400 00
Increase of 1909 estimate over January 1, 1907, basis	6,550 00
Increase of 1909 estimate over January 1, 1908, basis	6,400 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration, 1909—Salaries—Office of General Medical Officer.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
General Medical Officer	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Stenographer and Typewriter	900 00	1	900 00	1	900 00	1	900 00	..	.....	1	900 00
Medical Inspector	2,550 00	1	2,550 00	..	.....	..	.....	1	2,550 00	1	2,550 00
Driver	780 00	1	780 00	..	.....	..	.....	1	780 00	1	780 00
Totals	.....	4	$9,230 00	2	$5,900 00	2	$5,900 00	3	$8,330 00	4	$9,230 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration, 1909—Salaries—Office of General Medical Officer.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
General medical officer	$5,000 00	..	.....	..	.....	1	$900 00	..	.....	..	.....	..	.....
Stenographer and typewriter	900 00	1*	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Medical inspector	2,550 00	1	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	2	$3,330 00	..	.....	1	$900 00	..	.....	..	.....	..	.....
Decreases	.....	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....

*Indicates decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	2	$3,330 00	..	.....	..	.....
June 30, 1908	1	900 00	..	.....	1	$900 00
Totals	3	$4,230 00	..	.....	1	$900 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, 1909—Salaries—Office of General Medical Officer.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	2	$491 66	..	.....
February	2	491 66	..	.....
March	2	491 66	..	.....
April	2	491 66	..	.....
May	2	491 66	..	.....
June	2	491 66	..	.....
Totals	12	$2,949 96	..	.....
Averages	2	$491 66	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	2	$491 66	..	.....
August	1	416 66	..	.....
September	1	416 66	..	.....
October	1	416 66	..	.....

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
November	1	416 66	..	.....
December	1	416 66	..	.....
Totals	7	$2,574 96	..	.....
Averages	1⅙	$429 16	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	3	$694 16	..	.....
February	3	694 16	..	.....
March	3	694 16	..	.....
April	4	769 16	..	.....
May	4	769 16	..	.....
June	4	769 16	..	.....
Totals	21	$4,389 96	..	.....
Averages	3½	$731 66	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: General Administration, 1909—Salaries—Office of General Medical Officer.

1907 Budget allowance	$5,900 00		
1907 Budget Transfers— Cr.	.....		
Dr.	375 08		
1907 net Budget allowance available	$5,524 92		
1907 Special Revenue Bonds authorized	.....		
1907 total resources	$5,524 92		
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....	Payroll expenditures therefrom	$5,524 92
1908 Budget allowance	$9,230 00	Payroll expenditures therefrom	.....
1908 Budget transfers— Cr.	.....		
Dr.	.....	Total payroll expenditures therefrom	$5,524 92
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	9,230 00	Departmental payroll apportionment	$9,230 00

Increase of 1909 estimate over 1907 Budget	$3,330 00
Increase of 1909 estimate over 1907 total salary expenditures	3,705 08
Increase of 1909 estimate over 1908 Budget	.....
Increase of 1909 estimate over June, 1908, basis	.....
Increase of 1909 estimate over January 1, 1907, basis	3,330 00
Increase of 1909 estimate over January 1, 1908, basis	900 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration, 1909—Salaries—Office of Sanitary Superintendent.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Sanitary Superintendent	$7,000 00	1	$7,000 00	..	.....	..	.....	..	.....	..	.....
Sanitary Superintendent	5,000 00	..	.....	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	900 00	1	900 00	9	900 00	1	900 00	1	900 00	1	900 00
Clerk	540 00	1	540 00	..	.....	..	.....	..	.....	1	540 00
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	1	480 00
Clerk	300 00	..	.....	1	300 00	1	300 000	2	600 00	1	300 00
Clerk	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Typewriting Copyist	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Sanitary Engineer	2,400 00	..	.....	2	4,800 00	2	4,800 00	..	.....	..	.....
Automobile Engineman	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Sanitary Inspector	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Sanitary Inspector	1,200 00	4	4,800 00	..	.....	..	.....	..	.....	..	.....
Bacteriologist	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Expert	2,400 00	1	2,400 00	..	.....	..	.....	..	.....	..	.....
Expert	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00
Totals	.....	16	$24,340 00	7	$13,250 00	7	$13,250 00	7	$9,950 00	11	$15,470 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration, 1909—Salaries—Office of Sanitary Superintendent.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Sanitary Superintendent	$7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,000 00
Sanitary Superintendent	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	..	.....	..	.....	..	.....	1	$240 00	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	420 00
Clerk	480 00	..	.....	..	.....	..	.....	1	180 00	..	.....	..	.....
Clerk	300 00	1	$300 00	..	.....	1	$300 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	1	$750 00	..	.....
Sanitary Engineer	2,400 00	*2	*4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Automobile Engineman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Sanitary Inspector	1,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Sanitary Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	4	4,800 00	..	.....
Bacteriologist	1,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Expert	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00
Expert	1,800 00	..	.....	..	.....	1	1,800 00	..	.....	..	.....	..	.....
Totals	.....	2	$1,500 00	..	.....	4	$5,100 00	2	$420 00	5	$5,550 00	5	$3,320 00
Decreases	.....	2	$4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....

*Indicates decreases.

Note—The four additional Sanitary Inspectors at $1,200 requested for 1909, together with the Expert shown at $2,400, are required to investigate into conditions affecting the mosquito nuisance in the various Boroughs of The City of New York, and to recommend methods for and to put into effect Board orders tending to mosquito extermination. The cost of abating this nuisance will be borne by the owners of property affected, or if performed by the City, in event of non-action by the owner, will be made a lien against the property.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	2	$1,500 00	..	.....	2	$4,800 00
June 30, 1908	4	5,100 00	2	$420 00	..	.....
Totals	6	$6,600 00	2	$420 00	2	$4,800 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, 1909—Salaries—Office of Sanitary Superintendent.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	7	$1,104 16	..	.....
February	7	1,104 16	..	.....
March	7	1,104 16	..	.....
April	7	1,104 16	..	.....
May	7	1,104 16	..	.....
June	7	1,104 16	..	.....
Totals	42	$6,624 96	..	.....
Averages	7	$1,104 16	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	7	$795 03	..	.....
August	7	714 92	..	.....
September	6	625 00	..	.....
October	7	712 50	..	.....
November	8	795 83	..	.....
December	9	1,229 16	..	.....
Totals	44	$4,872 44	..	.....
Averages	7⅓	$812 07	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	9	$854 97	..	.....
February	9	908 19	..	.....
March	11	1,111 09	..	.....
April	11	1,239 16	..	.....
May	11	1,239 16	..	.....
June	10	1,214 16	..	.....
Totals	61	$6,566 73	..	.....
Averages	10⅙	$1,094 45	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: General Administration, 1909—Salaries—Office of Sanitary Superintendent.

1907 Budget allowance	$14,750 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	3,200 00		
1907 net Budget allowance available	$11,550 00	Payroll expenditures therefrom	$11,497 40
		Payroll expenditures therefrom	.....
1907 Special Revenue Bonds authorized	.....		
1907 Total resources	$11,550 00	Total payroll expenditures therefrom	$11,497 40
Cr. balance, January 1, 1908, 1907 Budget account	$52 60	Departmental payroll apportionment	$14,450 00
1908 Budget allowance	14,450 00		
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	24,340 00		

Increase of 1909 estimate over 1907 Budget	$9,590 00
Increase of 1909 estimate over 1907 total salary expenditures	12,842 60
Increase of 1909 estimate over 1908 Budget	9,890 00
Increase of 1909 estimate over June, 1908, basis	8,870 00
Increase of 1909 estimate over January 1, 1907, basis	11,090 00
Increase of 1909 estimate over January 1, 1908, basis	14,390 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration, 1909—Salaries—Office of Superintendent of Hospitals.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent of Hospital	$3,000 00	1	$3,000 00	..	.....	..	.....	..	.....	..	.....
Driver	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	3	$4,530 00	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration, 1909—Salaries—Office of Superintendent of Hospitals.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent of Hospitals.....	$3,000 00	..	.....	..	.....	..	.....	..	.....	1	$3,000 00	..	.....
Driver	780 00	..	.....	..	.....	..	.....	..	.....	1	780 00	..	.....
Stenographer and Typewriter....	750 00	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	3	$4,530 00	..	.....

Note—This position has been vacant since April, 1906. It has been decided to request the Board of Estimate and Apportionment to establish the grade of Superintendent of Hospitals at $3,000, the duties of the position including the supervision of all the Hospitals maintained by the Department. The Driver and Stenographer are necessary assistants in this office. The appropriation allowed for 1908 has been deemed insufficient for the purpose and action will therefore be delayed until the establishment of the Budget for 1909.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907....	..	.....	..	.....	..	.....
June 30, 1908.....	..	.....	..	.....	..	.....
Totals....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, 1909—Salaries—Office of Superintendent of Hospitals.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: General Administration, 1909—Salaries—Office of Superintendent of Hospitals.

1907 Budget allowance.....	.....		
1907 Budget transfers— Cr.	.....		
Dr.	.....		
1907 Net Budget allowance available	.....		
1907 Special Revenue Bonds authorized	.....		
1907 Totals—Resources.....	.....		
Dr. and Cr. balance, January 1, 1908, 1907 Budget account	.....	Payroll expenditures therefrom..	.....
1908 Budget allowance.....	$3,300 00	Payroll expenditures therefrom..	.....
1908 Budget transfers— Cr.	.....	Total payroll expenditures therefrom	.....
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	4,530 00	Departmental payroll apportionment	.....

Increase of 1909 estimate over 1907 Budget.....	$4,530 00
Increase of 1909 estimate over 1907 total salary expenditures.....	4,530 00
Increase of 1909 estimate over 1908 Budget.....	1,230 00
Increase of 1909 estimate over June, 1908, basis.....	4,530 00
Increase of 1909 estimate over January 1, 1907, basis.....	4,530 00
Increase of 1909 estimate over January 1, 1908, basis.....	4,530 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Chief of Division—Division of Communicable Diseases.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Medical Inspector.....	$3,000 00	1	$3,000 00	..	.....	..	.....	..	.....	..	.....
Medical Inspector.....	2,550 00	..	.....	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00
Medical Inspector.....	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Medical Inspector.....	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	..	.....	..	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	2	2,400 00	2	2,400 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908 Number of Employees.	Annual Expense, Basis of January 1, 1908 Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Clerk	900 00	..	.....	1	900 00	1	900 00	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	1	300 00	1	300 00	1	300 00	1	300 00
Automobile Engineman	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Stenographer and Typewriter	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Laboratory Assistant	900 00	..	.....	1	900 00	1	900 00	..	.....	..	.....
Totals	.....	7	$9,780 00	8	$9,750 00	8	$9,750 00	7	$8,850 00	7	$8,850 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Chief of Division—Division of Communicable Diseases.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Medical Inspector	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00
Medical Inspector	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	*1	*1,500 00	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	*1	*900 00	..	.....	..	.....	..	.....	..	.....	1	180 00
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	900 00	*1	*900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	3	$930 00
Decreases	.....	3	$3,300 00	..	.....	..	.....	..	.....	..	.....	..	.....

*Indicates decreases.

Summary of Comparison—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	2	$2,400 00	..	.....	3	$3,300 00
June 30, 1908	..	.....	..	.....	..	.....
Totals	2	$2,400 00	..	.....	3	$3,300 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Chief of Division—Division of Communicable Diseases.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	8	$812 50	..	.....
February	8	812 50	..	.....
March	8	812 50	..	.....
April	8	812 50	..	.....
May	8	812 50	..	.....
June	8	812 50	..	.....
Totals	48	$4,875 00	..	.....
Averages	8	$812 50	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	8	$812 50	..	.....
August	4	275 00	2	$337 50
September	..	.....	7	712 50
October	..	.....	7	712 50
November	..	.....	7	712 50
December	..	.....	7	712 50
Totals	12	$1,087 50	30	$3,187 50
Averages	6	$543 75	6	$637 50

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	7	$737 50	..	.....
February	7	737 50	..	.....
March	7	737 50	..	.....
April	7	737 50	..	.....
May	7	737 50	..	.....
June	7	737 50	..	.....
Totals	42	$4,421 78	..	.....
Averages	7	$736 96	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Chief of Division—Division of Communicable Diseases.

1907 Budget allowance	$3,002 40		
1907 Budget transfers—			
Cr.	$2,960 10		
Dr.	.....		
1907 net Budget allowance available	$5,962 50	Payroll expenditures therefrom....	$5,962 50
1907 Special Revenue Bonds authorized	3,187 50	Payroll expenditures therefrom....	3,187 50
1907 total resources ...	$9,150 00	Total payroll expenditures therefrom.	$9,150 00

Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$11,858 40	Departmental payroll apportionment.	$11,858 40
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$9,780 00		

Increase of 1909 estimate over 1907 Budget	$6,777 60
Increase of 1909 estimate over 1907 total salary expenditures	630 00
Decrease of 1909 estimate under 1908 Budget	2,078 40
Increase of 1909 estimate over June, 1908, basis	930 00
Increase of 1909 estimate over January, 1, 1907, basis	30 00
Increase of 1909 estimate over January 1, 1908, basis	930 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Law Clerk.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Clerk	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	1	750 00	1	750 00	1	750 00	1	750 00
Clerk	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	1	300 00	1	300 00	1	300 00	1	300 00
Law Clerk	1,650 00	..	.....	1	1,650 00	1	1,650 00	1	1,650 00	..	.....
Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Totals	.....	4	$5,430 00	4	$5,250 00	4	$5,250 00	4	$5,250 00	4	$5,100 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Law Clerk.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$180 00
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Law Clerk	1,650 00	..	.....	..	.....	*1	*1,650 00	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	2	$330 00
Decreases	.....	..	.....	..	.....	1	1,650 00	..	.....	..	.....	..	.....

* Indicates decreases.

Summary of Comparison—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1907	1	$1,500 00	..	.....	1	$1,650 00
Totals	1	$1,500 00	..	.....	1	$1,650 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Law Clerk.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	4	$437 50	..	.....
February	4	437 50	..	.....
March	4	437 50	..	.....
April	4	437 50	..	.....
May	4	437 50	..	.....
June	4	437 50	..	.....
Totals	24	$2,625 00	..	.....
Averages	4	$437 50	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	4	$437 50	..	.....
August	4	437 50	..	.....
September	4	437 50	..	.....
October	4	437 50	..	.....
November	4	429 17	..	.....
December	4	437 50	..	.....
Totals	24	$2,616 67	..	.....
Averages	4	$436 11	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	4	$437 50	..	.....
February	4	347 41	..	.....
March	4	425 00	..	.....
April	4	425 00	..	.....
May	4	425 00	..	.....
June	4	425 00	..	.....
Totals	24	$2,484 91	..	.....
Averages	4	$414 15	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: General Administration, 1909—Salaries—Office of the Law Clerk.

1907 Budget allowance	$5,250 00	Payroll expenditures therefrom	$5,241 67
1907 Budget transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	$5,250 00	Payroll expenditures therefrom	.....
1907 special revenue bonds authorized	.....	Total payroll expenditures therefrom	$5,241 67
1907 Total resources	$5,250 00		
Cr. balance, January 1, 1908, 1907 Budget Account	8 33		
1908 Budget allowance	5,250 00	Departmental payroll apportionment	$5,250 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 special revenue bonds issued	.....		
1909 estimate for payroll expenditures	5,430 00		

Increase of 1909 estimate over 1907 budget	$180 00
Increase of 1909 estimate over 1907 total salary expenditures	188 33
Increase of 1909 estimate over 1908 budget	180 00
Increase of 1909 estimate over June, 1908, basis	330 00
Increase of 1909 estimate over January 1, 1907, basis	180 00
Increase of 1909 estimate over January 1, 1908, basis	180 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration, 1909—Salaries—Office of Inspector of Construction and Repairs.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Sanitary Inspector	$2,550 00	1	$2,550 00	..	.....	..	.....	1	$2,550 00	1	$2,550 00
Sanitary Inspector	1,800 00	3	5,400 00	2	$3,600 00	2	$3,600 00	1	1,800 00	1	1,800 00
Sanitary Inspector	1,650 00	..	.....	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Sanitary Inspector	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Totals	.....	4	$7,950 00	4	$6,750 00	4	$6,750 00	4	$7,500 00	4	$7,500 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration, 1909—Salaries—Office of Inspector of Construction and Repairs.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Sanitary Inspector	$2,550 00	..	.....	1	$750 00	..	.....	..	.....	..	.....	..	.....
Sanitary Inspector	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$450 00
Sanitary Inspector	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sanitary Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	1	$750 00	..	.....	..	.....	..	.....	2	$450 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

* Indicates decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	1	$750 00	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	1	$750 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, 1909—Salaries—Office of Inspector of Construction and Repairs.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Corporate Stock. Appropriation. Number of Employees.	Corporate Stock. Appropriation. Amount.
January	..	.....	4	$562 50
February	..	.....	4	562 50
March	..	.....	4	562 50
April	..	.....	4	562 50
May	..	.....	4	562 50
June	..	.....	4	562 50
Totals	..	.....	24	$3,375 00
Averages	..	.....	6	$562 50

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Corporate Stock. Appropriation. Number of Employees.	Corporate Stock. Appropriation. Amount.
July	..	.....	4	$562 50
August	..	.....	4	562 50
September	..	.....	4	562 50
October	..	.....	4	625 00
November	..	.....	4	625 00
December	..	.....	4	625 00
Totals	..	.....	24	$3,562 50
Averages	..	.....	4	$593 75

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Corporate Stock. Appropriation. Number of Employees.	Corporate Stock. Appropriation. Amount.
January	*4	$312 50	4	$312 50
February	*4	312 50	4	312 50
March	*4	312 50	4	312 50
April	*4	312 50	4	312 50
May	*4	312 50	4	312 50
June	*4	312 50	4	312 50
Totals	*24	$1,875 00	24	$1,875 00
Averages	*4	$312 50	4	$312 50

*Indicates half-time.

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: General Administration, 1909—Salaries—Office of Inspector of Construction and Repairs.

1907 Budget allowance	.....	
1907 Budget transfers—		
Cr.	.....	
Dr.	.....	
1907 Net Budget allowance available	.....	
1907 expenditures from Corporate Stock	$6,937 50	
1907 Totals—Resources	$6,937 50	
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....	
1908 Budget allowance	$3,375 00	
1908 Budget transfers—		
Cr.	.....	
Dr.	.....	
1908 Special Revenue Bonds	.....	
1909 estimate for payroll expenditures	7,950 00	
Payroll expenditures therefrom	.....	
Payroll expenditures therefrom	$6,937 50	
Total payroll expenditures therefrom	$6,937 50	
Departmental payroll apportionment	$3,375 00	

Increase of 1909 estimate over 1907 Budget	$7,950 00
Increase of 1909 estimate over 1907 total salary expenditures	1,012 50
Increase of 1909 estimate over 1908 Budget	4,575 00
Increase of 1909 estimate over June, 1908, basis	450 00
Increase of 1909 estimate over January 1, 1907, basis	1,200 00
Increase of 1909 estimate over January 1, 1908, basis	450 00

Note—The expense of supporting this office is met partly from budgetary appropriation—on account of supervision exercised over repairs and improvements to existing buildings and partly from Corporate Stock—covering the supervision of the construction of new buildings. For 1909 it is requested that the entire cost of maintaining this Bureau be included in the Budget, as the Corporate Stock authorized for the uses of this Department is nearly exhausted, and the corps indicated above will probably be assigned solely to the supervisors of repairs and alterations.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Office of Assistant Sanitary Superintendent.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Sanitary Superintendent	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00
Clerk	1,500 00	2	3,000 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,200 00	1	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	1	900 00	1	900 00
Clerk	750 00	..	.....	1	750 00	1	750 00	..	.....	..	.....
Clerk	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	1	300 00	1	300 00	1	300 00	1	300 00
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	1	900 00	1	900 00	..	.....	..	.....
Typewriting Copyist	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	1	750 00	1	750 00
Medical Inspector	2,550 00	..	.....	1	2,550 00	2	5,100 00	..	.....	..	.....
Medical Inspector	1,200 00	2	2,400 00	3	3,600 00	2	2,400 00	2	2,400 00	2	2,400 00
Automobile Engineman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Totals	.....	10	$13,730 00	11	$15,500 00	11	$16,850 00	9	$11,750 00	10	$12,950 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Office of Asssitant Sanitary Superintendent.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Assistant Sanitary Superintendent	$3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	900 00	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	*1	*$900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Typewriting Copyist	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	2,550 00	*2	*5,100 00	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....
Totals	.....	1	$750 00	1	$150 00	1	$1,200 00	..	.....	..	.....	4	$780 00
Decreases	.....	3	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....

*Indicates decreases.

Summary of Comparison—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907.....	..	.....	1	$1,350 00	..	.....
December 31, 1907....	1	$750 00	1	150 00	3	$6,000 00
June 30, 1908.....	1	1,200 00	..	.....	..	.....
Totals...	2	$1,950 00	2	$1,500 00	3	$6,000 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan —Salaries—Office of Assistant Sanitary Superintendent.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	11	$1,291 66	..	.....
February	11	1,291 66	..	.....
March	11	1,291 66	..	.....
April	11	1,291 66	..	.....
May	11	1,291 66	..	.....
June	11	1,341 66	..	.....
Totals	66	$7,799 96	..	.....
Averages	11	1,299 99	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	11	$1,491 16	..	.....
August	11	1,429 16	..	.....
September	11	1,429 16	..	.....
October	11	1,404 16	..	.....
November	11	1,404 16	..	.....
December	11	1,404 16	..	.....
Totals	66	$8,561 96	..	.....
Averages	11	1,426 99	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	9	$979 16	..	.....
February	10	1,079 16	..	.....
March	10	1,079 16	..	.....
April	10	1,079 16	..	.....
May	10	1,079 16	..	.....
June	10	1,079 16	..	.....
Totals	59	$6,374 96	..	.....
Averages	9⅚	1,062 49	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan —Salaries—Office of Assistant Sanitary Superintendent.

1907 Budget allowance.....	$12,100 00		
1907 Budget Transfers— Cr.....	4,261 92		
Dr.....	.....		
1907 net Budget allowance available	$16,361 92	Payroll expenditures therefrom....	$16,361 92
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom....	.....
1907 total resources.....	$16,361 92	Total payroll expenditures therefrom.....	$16,361 92
Dr. or Cr. balance, January 1, 1908, 1907 Budget account.....	.....		
1908 Budget allowance.....	$14,330 00	Departmental payroll apportionment	$14,330 00
1908 Budget Transfers— Cr.....	.....		
Dr.....	.....		
1908 Special Revenue Bonds issued.	.....		
1909 estimate for payroll expenditures	13,730 00		

Increase of 1909 estimate over 1907 Budget.....	$1,630 00
Decrease of 1909 estimate under 1907 total salary expenditures.....	2,631 92
Decrease of 1909 estimate under 1908 Budget.....	600 00
Increase of 1909 estimate over June, 1908, basis.....	780 00
Decrease of 1909 estimate under January 1, 1907, basis.....	1,770 00
Increase of 1909 estimate over January 1, 1908, basis.....	1,980 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Office of Assistant Chief Clerk.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Clerk	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00
Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	1	480 00	1	480 00	1	480 00
Clerk	300 00	..	.....	1	300 00	..	.....	..	.....	..	.....
Stenographer and Typewriter.....	1,050 00	1	1,050 00	..	.....	..	.....	1	1,050 00	1	1,050 00
Stenographer and Typewriter.....	900 00	..	.....	1	900 00	1	900 00	1	900 00	..	.....
Typewriting Copyist	900 00	1	900 00	1	900 00	1	900 00	..	.....	1	900 00
Typewriting Copyist	750 00	1	750 00	1	750 00	1	750 00	2	1,500 00	1	750 00
Telephone Switchboard Operator.....	900 00	3	2,700 00	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00
Telephone Switchboard Operator.....	750 00	..	.....	..	.....	..	.....	..	.....	1	750 00
Messenger	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Foreman of Laborers (Janitor).....	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Elevator Attendants	900 00	3	2,700 00	3	2,700 00	3	2,700 00	3	2,700 00	3	2,700 00
Stationary Engineman	*4 00	..	.....	1	1,460 00	1	1,460 00	1	1,460 00	..	.....
Stationary Engineman	*4 50	1	1,642 50	..	.....	..	.....	..	.....	1	1,647 00
Stoker	*3 00	3	3,285 00	..	.....	..	.....	..	.....	..	.....
Stoker	912 00	..	.....	3	2,736 00	3	2,736 00	3	2,736 00	3	2,736 00
Laborer	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Laborer	750 00	7	5,250 00	..	.....	..	.....	..	.....	..	.....
Laborer	732 00	..	.....	1	732 00	1	732 00	1	732 00	1	732 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Laborer	720 00	..	.....	..	.....	..	.....	1	720 00	1	720 00
Laborer	612 00	..	.....	2	1,224 00	1	612 00	1	612 00	1	612 00
Laborer	600 00	..	.....	..	.....	2	1,200 00	4	2,400 00	4	2,400 00
Cleaner	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Cleaner	732 00	..	.....	1	732 00	1	732 00	1	732 00	1	732 00
Cleaner	480 00	1	480 00	..	.....	..	.....	1	480 00	1	480 00
Cleaner	360 00	10	3,600 00	9	3,240 00	9	3,240 00	10	3,600 00	10	3,600 00
Totals	.....	39	$32,257 50	32	$26,024 00	33	$26,792 00	39	$30,452 00	39	$30,639 00

*Per day.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Office of Assistant Chief Clerk.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$120 00
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	*1	*$900 00	..	.....	..	.....	..	.....
Typewriting Copyist	900 00	*1	*900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	750 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Messenger	1,500 00	..	.....	..	.....	1	750 00	..	.....	..	.....	1	150 00
Foreman of Laborers (Janitor)	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevator Attendant	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stationary Engineman, per diem	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stationary Engineman, per diem	4 50	..	.....	..	.....	..	.....	1	187 00	..	.....	*1	*4 50
Stoker	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	549 00
Stoker	912 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	18 00
Laborer	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	732 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	30 00
Laborer	720 00	..	.....	1	$120 00	..	.....	..	.....	..	.....	1	138 00
Laborer	612 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	600 00
Laborer	600 00	3	1,800 00	..	.....	..	.....	..	.....	..	.....	1	18 00
Cleaner	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	732 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	7	$4,440 00	1	$120 00	1	$750 00	2	$337 00	..	.....	13	$1,623 00
Decreases	.....	1	900 00	..	.....	1	900 00	..	.....	..	.....	1	4 50

* Indicates decreases.
Note.—Provision is here made to pay the prevailing rate of $3.00 per diem to 3 Stokers during 1909.

Summary of Comparison—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	2	$1,200 00	1	$180 00	1	$612 00
December 31, 1907	7	4,440 00	1	120 00	1	900 00
June 30, 1908	1	750 00	2	337 00	1	900 00
Totals	10	$6,390 00	4	$637 00	3	$2,412 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Office of Assistant Chief Clerk.

Recapitulation Estimate for Payroll Expenditures.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	32	$2,171 00	..	.....
February	32	2,141 21	..	.....
March	33	2,199 52	..	.....
April	33	2,235 84	..	.....
May	33	2,235 00	..	.....
June	33	2,231 00	..	.....
Totals	196	$13,213 57	..	.....
Averages	32⅔	$2,202 26	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	33	$2,235 00	..	.....
August	35	2,323 23	..	.....
September	36	2,387 67	..	.....
October	35	2,320 00	..	.....
November	37	2,385 58	..	.....
December	37	2,246 71	5	$165 79
Totals	213	$13,898 19	5	$165 79
Averages	35½	$2,316 36	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	39	$2,540 00	..	.....
February	39	2,542 00	..	.....
March	39	2,555 50	..	.....
April	38	2,488 50	..	.....
May	38	2,493 00	..	.....
June	39	2,488 50	..	.....
Totals	232	$15,107 50	..	.....
Averages	38⅔	$2,517 92	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Office of Assistant Chief Clerk.

1907 Budget allowance	$25,346 00	
1907 Budget transfers—		
Cr.	1,765 76	
Dr.	.....	
1907 net Budget allowance available	$27,111 76	Payroll expenditures therefrom.. $27,111 76
1907 special revenue bonds authorized	165 79	Payroll expenditures therefrom.. 165 79
1907 Total resources..	$27,277 55	Total payroll expenditures therefrom $27,277 55
Dr. or Cr. Balance, January 1, 1908, 1907 Budget account	.....	
1908 Budget allowance	$27,574 50	Departmental payroll apportionment $27,574 50
1908 Budget transfers—		
Cr.	.....	
Dr.	.....	
1908 special revenue bonds issued	.....	
1909 estimate for payroll expenditures	$32,257 50	

Increase of 1909 estimate over 1907 Budget	$6,911 50
Increase of 1909 estimate over 1907 total salary expenditures	4,979 95
Increase of 1909 estimate over 1908 Budget	4,688 00
Increase of 1909 estimate over June, 1908, basis	1,618 50
Increase of 1909 estimate over January 1, 1907, basis	6,233 50
Increase of 1909 estimate over January 1, 1908, basis	1,805 50

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Office of Assistant Registrar of Records.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Assistant Registrar of Records	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Medical Inspector	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Medical Clerk	1,200 00	1	1,200 00	3	3,600 00	2	2,400 00	..	.....	1	1,200 00
Medical Inspector	1,200 00	1	1,200 00	..	.....	..	.....	2	2,400 00	1	1,200 00
Clerk	2,100 00	2	4,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	1	1,800 00	2	3,600 00	2	3,600 00	2	3,600 00	2	3,600 00
Clerk	1,500 00	..	.....	2	3,000 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	1	900 00	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00
Clerk	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Clerk	480 00	2	960 00	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	2	600 00	2	600 00	2	600 00	2	600 00
Stenographer and Typewriter	750 00	1	750 00	..	.....	..	.....	1	750 00	1	750 00
Typewriting Copyist	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	13	9,750 00	2	1,500 00	1	750 00	1	750 00	1	750 00
Typewriting Copyist	600 00	6	3,600 00	8	4,800 00	9	5,400 00	10	6,000 00	12	7,200 00
Tabulator	1,800 00	3	5,400 00	..	.....	..	.....	..	.....	..	.....
Tabulator	1,500 00	..	.....	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00
Laborer	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Laborer	900 00	..	.....	1	900 00	1	900 00	1	900 00	1	900 00
Totals	.....	36	$37,110 00	28	$29,550 00	26	$26,700 00	28	$28,050 00	30	$29,250 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Office of Assistant Registrar of Records.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Assistant Registrar of Records	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	2	$2,400 00	..	.....	*1	*$1,200 00	..	.....	..	.....	..	.....
Medical Clerk	1,200 00	*2	*2,400 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$600 00
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	360 00
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	12	1,800 00

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Typewriting Copyist	600 00	1	600 00	..	.....	2	1,200 00	..	.....	6	$3,600 00	..	.....
Tabulator	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	900 00
Tabulator	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Laborer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	4	$3,750 00	..	.....	3	$2,400 00	..	.....	6	$3,600 00	22	$4,260 00
Decreases	.....	2	2,400 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....

* Indicates decreases.

Note.—The six additional Typewriting Copyists requested for 1909 are required to carry on the work of reindexing old records in the Borough of Manhattan. It is estimated that it will take several years to complete the work of reindexing old records of births, marriages and deaths occuring during the years prior to 1891. It is therefore obvious that this work should be made a budgetary charge.

Summary of Comparison—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$600 00	..	.....	3	$3,450 00
December 31, 1907	4	3,750 00	..	.....	2	2,400 00
June 30, 1908	3	2,400 00	..	.....	1	1,200 00
Totals	8	$6,750 00	..	.....	6	$7,050 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Office of Assistant Registrar of Records.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	23	$2,212 50	5	$250 00
February	23	2,212 50	5	250 00
March	22	2,863 71	5	250 00
April	22	2,075 00	5	256 45
May	22	2,075 00	5	250 00
June	21	1,975 00	5	235 00
Totals	133	$12,613 71	30	$1,491 45
Averages	22⅙	$2,102 28	5	$248 57

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	23	$2,022 56	5	$250 00
August	23	2,054 84	5	250 00
September	22	2,025 00	5	250 00
October	23	2,052 42	5	250 00
November	23	2,075 00	5	250 00
December	..	.....	28	2,325 00
Totals	114	$10,229 82	53	$3,575 00
Averages	22⅘	$2,045 96	8⅚	$595 83⅔

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	24	$2,137 50	5	$250 00
February	25	2,115 95	5	218 97
March	24	2,112 50	5	251 72
April	24	2,085 83	5	250 00
May	23	2,112 41	5	250 00
June	24	2,155 83	5	213 33
Totals	144	$12,720 02	30	$1,434 02
Averages	24	$2,120 00	5	$239 00

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Office of Assistant Registrar of Records.

1907 Budget allowance	$23,700 00		
1907 Budget transfers—			
Cr.	.....		
Dr.	854 78		
1907 net Budget allowance available	$22,845 22	Payroll expenditures therefrom	$22,843 53
1907 special revenue bonds authorized	5,066 45	Payroll expenditures therefrom	5,066 45
1907 Total resources	$27,911 67	Total payroll expenditures therefrom	$27,909 98
Cr. Balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$27,900 00	Departmental payroll apportionment	$27,900 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 special revenue bonds issued	.....		
1909 estimate for payroll expenditures	$37,110 00		

Increase of 1909 estimate over 1907 Budget	$13,410 00
Increase of 1909 estimate over 1907 total salary expenditures	9,200 02
Increase of 1909 estimate over 1908 Budget	9,210 00
Increase of 1909 estimate over June, 1908, basis	7,860 00
Increase of 1909 estimate over January 1, 1907, basis	7,560 00
Increase of 1909 estimate over January 1, 1908, basis	9,060 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Division of Inspections—General Office.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Sanitary Inspector	$3,000 00	1	$3,000 00	..	.....	..	.....	..	.....	1	$3,000 00
Sanitary Inspector	2,550 00	..	.....	2	$5,100 00	1	$2,550 00	1	$2,550 00	..	.....
Medical Inspector	1,200 00	..	.....	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
Clerk	1,200 00	1	1,200 00	2	2,400 00	1	1,200 00	..	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Clerk	900 00	..	.....	1	900 00	1	900 00	1	900 00	1	900 00
Clerk	750 00	1	750 00	2	1,500 00	2	1,500 00	1	750 00	1	750 00
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	5	2,400 00	2	960 00	2	960 00	2	960 00	1	480 00
Clerk	300 00	..	.....	1	300 00	2	600 00	4	1,200 00	5	1,500 00
Stenographer and Typewriter	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	1	600 00	1	600 00	2	1,200 00	1	600 00
Typewriting Copyist	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Driver	840 00	1	840 00	1	480 00	..	.....	1	840 00	1	840 00
Totals	.....	12	$10,440 00	15	$15,900 00	13	$11,610 00	15	$11,700 00	14	$11,370 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Division of Inspections—General Office.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Sanitary Inspector	$3,000 00	..	.....	..	.....	..	.....	1	$450 00	..	.....	..	.....
Sanitary Inspector	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	*2	*$2,400 00	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	*1	*$1,200 00	..	.....	..	.....	..	.....	..	.....	1	$300 00
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	*1	*750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Clerk	480 00	..	.....	..	.....	*1	*$480 00	..	.....	..	.....	5	900 00
Clerk	300 00	2	600 00	..	.....	1	300 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer and Typewriter	600 00	1	600 00	..	.....	*1	*600 00	..	.....	..	.....	..	.....
Typewriting Copyist	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	840 00	1	840 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	4	$2,040 00	..	.....	1	$300 00	1	$450 00	..	.....	8	$1,470 00
Decreases	.....	2	1,950 00	..	.....	2	1,080 00	..	.....	2	$2,400 00	..	.....

* Indicates decreases.
Note.—The apparent decrease of two Medical Inspectors at $1,200 each in 1909 is in reality a transfer of these employees to the Sanitary Division where provision should be made for them.

Summary of Comparison—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	1	$300 00	..	.....	3	$4,590 00
December 31, 1907	4	2,040 00	..	.....	2	1,950 00
June 30, 1908	1	300 00	1	450 00	2	1,080 00
Totals	6	$2,640 00	1	$450 00	7	$7,620 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Division of Inspections—General Office.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	15	$1,270 74	..	.....
February	15	1,267 18	..	.....
March	15	1,305 34	..	.....
April	15	1,364 55	..	.....
May	15	1,319 71	..	.....
June	13	922 27	..	.....
Totals	88	$7,449 79	..	.....
Averages	14⅔	$1,241 63	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	13	$925 18	..	.....
August	13	915 56	..	.....
September	13	927 17	..	.....
October	13	945 13	..	.....
November	13	928 11	..	$8 71
December	13	.....	..	934 79
Totals	78	$4,641 15	..	$943 50
Averages	13	$930 75	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	15	$975 00	..	.....
February	15	975 00	..	.....
March	15	975 00	..	.....
April	14	947 50	..	.....
May	14	947 50	..	.....
June	14	947 50	..	.....
Totals	87	$5,767 50	..	.....
Averages	14½	$961 25	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Division of Inspections—General Office.

1907 Budget allowance	$11,700 00		
1907 Budget transfers—			
Cr.	7,390 94		
Dr.	.....		
1907 Net Budget allowance available	$12,090 94	Payroll expenditures therefrom..	$12,090 94
1907 Special Revenue Bonds authorized	943 50	Payroll expenditures therefrom..	943 50
1907 Totals—Resources	$13,034 44	Total payroll expenditures therefrom	$13,034 44

Dr. and Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$12,449 70	Departmental payroll apportionment	$12,449 70
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 Estimate for payroll expenditures	$10,440 00		

Decrease of 1909 estimate under 1907 Budget	$1,260 00
Decrease of 1909 estimate under 1907 total salary expenditures	2,594 44
Decrease of 1909 estimate under 1908 Budget	2,009 70
Decrease of 1909 estimate under June, 1908, basis	930 00
Decrease of 1909 estimate under January 1, 1907, basis	5,460 00
Decrease of 1909 estimate under January 1, 1908, basis	1,260 00

Schedule of Salaries and Wages Estimate for 1909. Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Division of Inspections—Sanitary Inspection, i. e., Special Inspection, Mercantile House Inspection, Lodging House Inspection.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Sanitary Inspector	$2,550 00	1	$2,550 00	..	.....	..	.....	..	.....	1	$2,550 00
Sanitary Inspector	1,800 00	2	3,600 00	2	$3,600 00	2	$3,600 00	2	$3,600 00	..	.....
Sanitary Inspector	1,500 00	4	6,000 00	4	6,000 00	4	6,000 00	2	3,000 00	1	1,500 00
Sanitary Inspector	1,200 00	19	22,800 00	18	21,600 00	18	21,600 00	19	22,800 00	20	24,000 00
Medical Inspector	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Medical Inspector	1,200 00	3	3,600 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Totals	.....	30	$40,050 00	26	$33,900 00	26	$33,900 00	25	$32,100 00	24	$30,750 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Division of Inspections—Sanitary Inspection, i. e., Special Inspection, Mercantile House Inspection, Lodging House Inspection.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Sanitary Inspector	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sanitary Inspector	2,550 00	..	.....	..	.....	..	.....	1	$750 00	..	.....	..	.....
Sanitary Inspector	1,800 00	..	.....	..	.....	*1	*$1,800 00	..	.....	..	.....	2	$900 00
Sanitary Inspector	1,500 00	*2	*$3,000 00	..	.....	*1	*1,500 00	..	.....	..	.....	4	1,200 00
Sanitary Inspector	1,200 00	1	1,200 00	..	.....	1	1,200 00	..	.....	4	$4,800 00	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....
Medical Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Veterinarian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$1,200 00	..	.....	1	$1,200 00	1	$750 00	6	$7,200 00	6	$2,100 00
Decreases	.....	2	3,000 00	..	.....	2	3,300 00	..	.....	..	.....	..	.....

*Indicates Decreases.

Note—The apparent addition of two Medical Inspectors at $1,200 each in 1909, is in reality a transfer from the "General Office" Division of Inspection, as there explained. Provision should here be made for them.

The four additional Sanitary Inspectors shown are required to meet the increased work in this division.

Summary of Comparison—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	1	$1,200 00	..	.....	2	$3,000 00
June 30, 1908	1	1,200 00	1	$750 00	2	3,300 00
Totals	2	$2,400 00	1	$750 00	4	$6,300 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan Salaries—Division of Inspections—Sanitary Inspection, i. e., Special Inspection, Mercantile House Inspection, Lodging House Inspection.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	26	$2,736 97	..	.....
February	26	2,729 30	..	.....
March	27	2,811 50	..	.....
April	28	2,939 05	..	.....
May	27	2,842 45	..	.....
June	26	2,766 83	..	.....
Totals	160	$16,826 10	..	.....
Averages	26⅔	2,804 35	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	26	$2,775 54	..	.....
August	26	2,746 62	..	.....
September	26	2,781 50	..	.....
October	27	2,835 40	..	.....
November	26	2,784 32	..	$26 14
December	..	.....	26	2,804 36
Totals	157	$13,923 38	26	$2,830 50
Averages	26⅙	2,792 31	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	28	$2,242 54	..	.....
February	28	2,250 07	..	.....
March	26	2,102 46	..	.....
April	25	1,968 18	..	.....
May	24	2,102 21	..	.....
June	25	2,034 03	..	.....
Totals	156	$12,699 49	..	.....
Averages	26	2,116 58	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan Salaries—Division of Inspections—Sanitary Inspection, i. e., Special Inspection, Mercantile House Inspection, Lodging House Inspection.

1907 Budget allowance	$32,760 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	1,995 16		
1907 net Budget allowance available	$30,764 84	Payroll expenditures therefrom	$30,749 48
1907 Special Revenue Bonds authorized	2,830 50	Payroll expenditures therefrom	2,830 50
1907 total resources	$33,595 34	Total payroll expenditures therefrom	$33,579 98
Cr. balance, January 1, 1908, 1907 Budget account	$ 15 36		
1908 Budget allowance	30,480 30	Departmental payroll apportionment	$30,480 30
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	40,050 00		

Increase of 1909 estimate over 1907 Budget	$7,290 00
Increase of 1909 estimate over 1907 total salary expenditures	6,470 02
Increase of 1909 estimate over 1908 Budget	9,569 70
Increase of 1909 estimate over June, 1908, basis	9,300 00
Increase of 1909 estimate over January 1, 1907, basis	6,150 00
Increase of 1909 estimate over January 1, 1908, basis	7,950 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Inspector of Foods	$2,550 00	1	$2,550 00	..	.....	..	.....	..	.....	1	$2,550 00
Inspector of Foods	1,800 00	..	.....	1	$1,800 00	1	$1,800 00	1	$1,800 00	..	.....
Inspector of Foods	1,500 00	4	6,000 00	..	.....	..	.....	1	1,500 00	1	1,500 00
Inspector of Foods	1,200 00	20	24,000 00	21	25,200 00	20	24,000 00	18	21,600 00	18	21,600 00
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00
Veterinarian	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	28	$34,800 00	23	$28,200 00	22	$27,000 00	21	$26,100 00	22	$27,450 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Inspector of Foods	$2,550 00	..	.....	..	.....	..	.....	1	$750 00	..	.....	..	.....
Inspector of Foods	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Foods	1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	3	$900 00
Inspector of Foods	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	5	$6,000 00	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Typewriting Copyist	600 00	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....
Veterinarian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$1,500 00	..	.....	1	$600 00	1	$750 00	6	$6,300 00	4	$1,050 00
Decreases	.....	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....

*Indicates decreases.
Note—First six (6) months of 1907: Inspections, 272,884; pounds of food condemned, 5,919,278. First six (6) months of 1908: Inspections, 279,871; pounds of food condemned, 10,534,173.

Summary of Comparison—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	1	$1,200 00
December 31, 1907	1	$1,500 00	..	.....	2	2,400 00
June 30, 1908	1	600 00	1	$750 00	..	.....
Totals	2	$2,100 00	1	$750 00	3	$3,600 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	23	$2,248 23	..	.....
February	23	2,241 92	..	.....
March	24	2,309 44	..	.....
April	24	2,414 20	..	.....
May	23	2,334 87	..	.....
June	22	2,254 45	..	.....
Totals	139	$13,803 11	..	.....
Averages	23⅙	$2,300 51	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	22	$2,261 54	..	.....
August	22	2,238 04	..	.....
September	22	2,266 41	..	.....
October	22	2,310 32	..	.....
November	22	2,268 71	..	$45 49
December	..	.....	22	2,285 04
Totals	110	$11,345 02	22	$2,330 53
Averages	22	2,279 25	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	21	$2,357 77	..	.....
February	21	2,415 30	..	.....
March	21	2,313 42	..	.....
April	21	2,406 75	..	.....
May	21	2,374 31	..	.....
June	22	2,348 42	..	.....
Totals	127	$14,215 97	..	.....
Averages	21⅙	2,369 12	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

1907 Budget allowance	$25,740 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	591 87		
1907 net Budget allowance available	$25,148 13	Payroll expenditures therefrom	$25,148 13
1907 Special Revenue Bonds authorized	2,330 53	Payroll expenditures therefrom	2,330 53
1907 total resources	$27,478 66	Total payroll expenditures therefrom	$27,478 66
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$29,580 00	Departmental payroll apportionment.	$29,580 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued.	.....		
1909 estimate for payroll expenditures	34,800 00		

Increase of 1909 estimate over 1907 Budget	$9,060 00
Increase of 1909 estimate over 1907 total salary expenditures	7,321 34
Increase of 1909 estimate over 1908 Budget	5,220 00
Increase of 1909 estimate over June, 1908, basis	7,350 00
Increase of 1909 estimate over January 1, 1907, basis	6,600 00
Increase of 1909 estimate over January 1, 1908, basis	8,700 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Division of School and District Medical Inspection.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Medical Inspector	$3,000 00	1	$3,00 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Medical Inspector	2,550 00	2	5,100 00	1	2,550 00	1	2,550 00	1	2,550 00	2	5,100 00
Medical Inspector	1,950 00	7	13,650 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00
Medical Inspector	1,800 00	3	5,400 00	8	14,400 00	7	12,600 00	6	10,800 00	6	10,800 00
Medical Inspector	1,500 00	17	25,500 00	9	13,500 00	8	12,000 00	7	10,500 00	4	6,000 00
Medical Inspector	1,200 00	94	112,800 00	77	92,400 00	79	94,800 00	100	120,000 00	96	115,200 00
Clerk	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Clerk	1,200 00	3	3,600 00	2	2,400 00	2	2,400 00	3	3,600 00	3	3,600 00
Clerk	1,050 00	2	2,100 00	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	3	2,700 00	3	2,700 00	2	1,800 00	2	1,800 00
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	5	2,400 00	1	480 00	1	480 00	1	480 00	1	480 00
Clerk	300 00	..	.....	2	600 00	2	600 00	3	900 00	4	1,200 00
Stenographer and Typewriter	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Stenographer and Typewriter	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00
Typewriting Copyist	750 00	2	1,500 00	1	750 00	1	750 00	..	.....	..	.....
Typewriting Copyist	600 00	..	.....	1	600 00	1	600 00	3	1,800 00	2	1,200 00
Telephone Switchboard Operator	900 00	4	3,600 00	4	3,600 00	3	2,700 00	3	2,700 00	3	2,700 00
Telephone Switchboard Operator	750 00	1	750 00	1	750 00	2	1,500 00	2	1,500 00	2	1,500 00
Veterinarian	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Veterinarian	1,500 00	..	.....	2	3,000 00	2	3,000 00	1	1,500 00	1	1,500 00
Veterinarian	1,200 00	3	3,600 00	1	1,200 00	1	1,200 00	1	1,200 00	3	3,600 00
Disinfector	1,050 00	5	5,250 00	6	6,300 00	6	6,300 00	5	5,250 00	4	4,200 00
Disinfector	900 00	25	22,500 00	24	21,600 00	22	19,800 00	21	18,900 00	21	18,900 00
Disinfector	750 00	7	5,250 00	..	.....	2	1,500 00	7	5,250 00	5	3,750 00
Driver	840 00	1	840 00	1	840 00	1	840 00	..	.....	..	.....
Driver	780 00	1	780 00	2	1,560 00	1	780 00	2	1,560 00	2	1,560 00
Driver	720 00	10	7,200 00	7	5,040 00	7	5,040 00	10	7,200 00	10	7,200 00
Stableman	780 00	..	.....	1	780 00	1	780 00	..	.....	..	.....
Stableman	720 00	1	720 00	4	2,880 00	4	2,880 00	1	720 00	1	720 00
Laborer	780 00	1	780 00	1	780 00	1	780 00	1	780 00	1	780 00
Laborer	720 00	1	720 00	..	.....	..	.....	1	720 00	1	720 00
Nurse	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Nurse	900 00	93	83,700 00	29	26,100 00	31	27,900 00	38	34,200 00	45	40,500 00
Sanitary Inspector	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Totals	.....	295	$319,440 00	194	$215,910 00	195	$215,580 00	225	$245,010 00	226	$244,710 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Division of School and District Medical Inspection.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Medical Inspector	$3,000 00	*1	*$3,000 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Medical Inspector	2,550 00	..	.....	..	.....	..	.....	1	$750 00	..	.....	..	.....
Medical Inspector	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	6	$1,800 00
Medical Inspector	1,800 00	*1	*1,800 00	1	300 00	1	$1,800 00	..	.....	..	.....	1	300 00
Medical Inspector	1,500 00	..	.....	..	.....	*3	*4,500 00	..	.....	..	.....	15	4,500 00
Medical Inspector	1,200 00	24 *3	28,800 00 3,600 00	..	.....	4 *8	4,800 00 *9,600 00	..	.....	14	$16,800 00	..	.....
Clerk	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Clerk	900 00	*1	*900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	*1	*480 00	1	180 00	..	.....	4	720 00
Clerk	300 00	1	300 00	..	.....	3 *1	900 00 *300 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Typewriting Copyist	750 00	*1	*750 00	..	.....	..	.....	..	.....	..	.....	2	300 00
Stenographer and Typewriter	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	2	1,200 00	..	.....	*1	*600 00	..	.....	..	.....	..	.....
Telephone Switchboard Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Telephone Switchboard Operator	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Veterinarian	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Veterinarian	1,500 00	*1	*1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Veterinarian	1,200 00	..	.....	..	.....	2	2,400 00	..	.....	..	.....	..	.....
Disinfectors	1,050 00	*1	*1,050 00	..	.....	*1	*1,050 00	..	.....	..	.....	1	150 00
Disinfectors	900 00	*1	*900 00	..	.....	1 1	900 00 *900 00	..	.....	..	.....	5	750 00
Disinfectors	750 00	5	3,750 00	..	.....	*2	*1,500 00	..	.....	7	5,250 00	..	.....
Driver	840 00	*1	*840 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Driver	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	720 00	3	2,160 00	..	.....	1 *1	720 00 *720 00	..	.....	..	.....	..	.....
Stableman	780 00	*1	*780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	720 00	*3	*2,160 00	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Laborer	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	900 00	*5	*4,500 00	..	.....	*5	*4,500 00	..	.....	48	43,200 00	..	.....
		12	10,800 00			12	10,800 00						
Sanitary Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	50	$49,710 00	2	$1,500 00	25	$22,920 00	2	$930 00	69	$65,250 00	40	$9,480 00
Decreases	.....	20	$21,780 00	..	.....	24	$24,150 00	..	.....	..	.....	..	.....

*Indicates decreases.

Note—To promote the efficiency of this division, it has been deemed advisable to organize the Medical Inspectors into groups by districts and to arrange their salaries on a graded basis, those assigned as diagnosticians to receive $1,950 per annum, Supervising Inspectors, $1,500, and ordinary Inspectors, $1,200, to continue during efficient performance of duty. Sufficient cause will entail a reduction of responsibility and a corresponding reduction in compensation. Request is also made for 48 additional nurses at $900, to continue throughout all seasons of the year the excellent work now being performed by the school nurses in visiting the homes of infants under one year of age with a view to reducing the present excessive mortality by instructing mothers in the proper methods of feeding and general hygiene. The requests for salary increases and for new employees, as indicated above, are results of the proposed policies as stated.

Summary of Comparison—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	14	$12,870 00	..	.....	13	$13,200 00
December 31, 1907	50	49,710 00	2	$1,500 00	20	21,780 00
June 30, 1908	25	22,920 00	2	930 00	24	24,150 00
Totals	89	$85,500 00	4	$2,430 00	57	$59,130 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Division of School and District Medical Inspection.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Receipts from Sales of Vaccine Virus. Number of Employees.	Amount.
January	189	$17,338 15	5	$525 00
February	191	17,555 72	5	525 00
March	190	17,607 42	5	505 65
April	190	17,400 83	5	525 00
May	191	17,467 90	5	525 00
June	190	17,367 56	5	525 00
Totals	1,141	$104,737 58	30	$3,130 65
Averages	190⅙	$17,456 26	5	$521 77½

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Receipts from Sales of Vaccine Virus. Number of Employees.	Amount.
July	187	$16,727 10	5	$525 00
August	181	15,928 36	5	525 00
September	202	18,481 70	5	525 00
October	249	20,922 93	5	505 65
November	262	23,765 66	5	525 00
December	270	17,007 73	5	525 00
Totals	1,351	$112,833 48	30	$3,130 65
Averages	225⅙	$18,805 58	5	$521 77

* Special Revenue Bonds, $7,756.23. Included in 270 shown under "Appropriation."

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	225	$20,152 15	..	.....
February	222	20,011 46	..	.....
March	224	19,764 36	..	.....
April	220	19,872 50	..	.....
May	223	20,108 22	..	.....
June	226	19,984 46	..	.....
Totals	1,340	$119,893 15	..	.....
Averages	223⅓	$19,982 19	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Division of School and District Medical Inspection.

1907 Budget allowance	$258,175 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	40,575 37		
1907 net Budget allowance available	$217,599 63	Payroll expenditures therefrom	$217,571 06
1907 Special Revenue Bonds authorized	7,756 23	Payroll expenditures therefrom	7,756 23
1907 total resources	$225,355 86	Total payroll expenditures therefrom	$225,327 29
Cr. balance, January 1, 1908, 1907 Budget account	$28 57		
1908 Budget allowance	235,920 00	Departmental payroll apportionment.	$235,920 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued.	.....		
1909 estimate for payroll expenditures	319,440 00		

Increase of 1909 estimate over 1907 Budget	$61,265 00
Increase of 1909 estimate over 1907 total salary expenditures	94,112 71
Increase of 1909 estimate over 1908 Budget	83,520 00
Increase of 1909 estimate over June, 1908, basis	74,730 00
Increase of 1909 estimate over January 1, 1907, basis	103,530 00
Increase of 1909 estimate over January 1, 1908, basis	74,430 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Sanitary Police.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Lieutenant	$2,000 00	..	.....	1	$2,000 00	..	.....	..	.....	..	.....
Sergeant	1,500 00	2	$3,000 00	2	3,000 00	2	$3,000 00	1	$1,500 00	1	$1,500 00
Patrolman	1,400 00	68	95,200 00	36	50,400 00	34	47,600 00	36	50,400 00	39	54,600 00
Totals	.....	70	$98,200 00	39	$55,400 00	36	$50,600 00	37	$51,900 00	40	$56,100 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Sanitary Police.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Lieutenant	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sergeant	1,500 00	*1	*$1,500 00	..	.....	..	.....	..	.....	1	$1,500 00	..	.....
Patrolman	1,400 00	2	2,800 00	..	.....	3	$4,200 00	..	.....	29	40,600 00	..	.....
Totals	.....	2	$2,800 00	..	.....	3	$4,200 00	..	.....	30	$42 100 00	..	.....
Decreases	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....

* Indicates decreases.

Note.—1908, January to June—Average number of patrolmen, 39; number of arrests, 2,656; amount of fines, $3,898.13; inspection, 180,043. 1907, January to June—Average number of patrolmen, 35; number of arrests, 2,428; amount of fines, $5,336.01; inspection, 114,708. As noted above, the number of arrests and inspections increased materially with but four more men. It is estimated that 30 more officers are required to properly perform the duties of this division.

Summary of Comparison—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	3	$4,800 00
December 31, 1907	2	$2,800 00	..	.....	1	1,500 00
June 30, 1908	3	4,200 00	..	.....	..	.....
Totals	5	$7,000 00	..	.....	4	$6,300 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Sanitary Police.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	39	$4,705 06	..	.....
February	39	4,249 96	..	.....
March	37	4,495 47	..	.....
April	37	4,274 01	..	.....
May	37	4,416 30	..	.....
June	37	4,274 02	..	.....
Totals	226	$26,414 82	..	.....
Averages	37⅔	$4,402 47	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	36	$4,216 85	..	.....
August	35	4,170 00	..	.....
September	37	4,127 72	..	.....
October	36	4,346 43	..	.....
November	36	4,150 73	..	.....
December	36	4,288 90	..	.....
Totals	216	$25,300 63	..	.....
Averages	36	$4,216 77	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	36	$4,277 35	..	.....
February	36	4,012 88	..	.....
March	42	4,919 97	..	.....
April	43	4,873 61	..	.....
May	42	4,988 84	..	.....
June	40	4,598 20	..	.....
Totals	239	$27,670 85	..	.....
Averages	39⅚	$4,611 81	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Sanitary Police.

1907 Budget allowance	$51,600 00		
1907 Budget transfers—			
Cr.	115 45		
Dr.	.....		
1907 net budget allowance available	$51,715 45	Payroll expenditures therefrom	$51,715 45
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	$51,715 45	Total payroll expenditures therefrom	$51,715 45
Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$59,000 00	Departmental payroll apportionment	$59,000 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$98,200 00		

Increase of 1900 estimate over 1907 Budget	$46,600 00
Increase of 1909 estimate over 1907 total salary expenditures	46,484 55
Increase of 1909 estimate over 1908 Budget	39,200 00
Increase of 1909 estimate over June, 1908, basis	42,100 00
Increase of 1909 estimate over January 1, 1907, basis	42,800 00
Increase of 1909 estimate over January 1, 1908, basis	46,300 00

Schedule of Salaries and Wages Estimate for 1909. Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

Title of Position	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Bacteriologist	$1,200 00	..	.....	1	$1,200 00	1	$1,200 00	..	.....	..	.....
Medical Inspector	1,800 00	14	$25,200 00	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	..	.....	16	19,200 00	16	19,200 00	16	$19,200 00	14	$16,800 00
Clerk	1,200 00	3	3,600 00	3	3,600 00	3	3,600 00	2	2,400 00	2	2,400 00
Clerk	900 00	1	900 00	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00
Clerk	480 00	4	1,920 00	3	1,440 00	3	1,440 00	3	1,440 00	3	1,440 00
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00
Nurse	900 00	7	6,300 00	8	7,200 00	6	5,400 00	8	7,200 00	7	6,300 00
Totals	.....	29	$37,920 00	33	$34,440 00	31	$32,640 00	31	$32,040 00	29	$29,040 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Bacteriologist	$1,200 00	*1	*$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	14	$8,400 00
Medical Inspector	1,200 00	..	.....	..	.....	*2	*$2,400 00	..	.....	..	.....	..	.....
Clerk	1,200 00	*1	*1,200 00	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Clerk	300 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Nurse	900 00	2	1,800 00	..	.....	*1	*900 00	..	.....	..	.....	..	.....
Totals	.....	2	$1,800 00	..	.....	1	$300 00	..	.....	..	.....	16	$8,880 00
Decreases	.....	2	2,400 00	..	.....	3	3,300 00	..	.....	..	.....	..	.....

* Indicates decreases.

Note.—The position of Antitoxin (Medical) Inspectors throughout the Department is recommended for general establishment at $1,800 00 per annum, on account of the important and dangerous nature of the employment. It is required of them to be in touch with the Department at all hours of the day and night, they must possess peculiar ability and intelligence for the position, and in cases of intubation life depends upon their celerity and knowledge.

Summary of Comparison—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	2	$1,800 00
December 31, 1907	2	$1,800 00	..	.....	2	2,400 00
June 30, 1908	1	300 00	..	.....	3	3,300 00
Totals	3	$2,100 00	..	.....	7	$7,500 00

Recapitulation of Monthly Payroll Disbursements from January 1 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	33	$2,831 29	..	.....
February	32	2,795 00	..	.....
March	32	2,795 00	..	.....
April	31	2,720 00	..	.....
May	31	2,720 00	..	.....
June	31	2,720 00	..	.....
Totals	190	$16,581 29	..	.....
Averages	31⅔	$2,763 55	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	31	$2,712 75	..	.....
August	32	570 00	..	*$2,125 81
September	30	.....	..	*2,581 67
October	31	.....	..	*2,587 04
November	33	.....	..	*2,670 00
December	31	.....	..	*2,632 10
Totals	188	$3,282 75	..	$12,596 62
Averages	31⅓	$2,646 56	..	.....

*Included in number shown under "Appropriation."

Six Months Ending June 30, 1908.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	24	$2,405 80	..	.....
February	21	2,380 00	..	.....
March	24	2,375 97	..	.....
April	23	2,380 00	..	.....
May	23	2,380 00	..	.....
June	23	2,342 50	..	.....
Totals	138	$14,264 27	..	.....
Averages	23	$2,377 38	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

1907 Budget allowance	$9,507 60		
1907 Budget transfers—			
Cr.	10,394 75		
Dr.	.....		
1907 Net Budget allowance available	$19,902 35	Payroll expenditures therefrom	$19,864 04
1907 Special Revenue Bonds authorized	12,596 62	Payroll expenditures therefrom	12,596 62
1907 Totals—Resources	$32,498 97	Total payroll expenditures therefrom	$32,460 66

Cr. balance, January 1, 1908, 1907 Budget account	38 31		
1908 Budget allowance	$37,551 60	Departmental payroll apportionment	$37,551 60
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$37,920 00		

Increase of 1909 estimate over 1907 Budget	$28,412 40
Increase of 1909 estimate over 1907 total salary expenditures	5,459 34
Increase of 1909 estimate over 1908 Budget	368 40
Increase of 1909 estimate over June, 1908, basis	8,880 00
Increase of 1909 estimate over January 1, 1907, basis	3,480 00
Increase of 1909 estimate over January 1, 1908, basis	5,880 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Medical Inspector	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00
Medical Inspector	1,200 00	1	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	1	1,200 00
Medical Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Hospital Clerk	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Hospital Clerk	900 00	1	900 00	..	.....	..	.....	1	900 00	1	900 00
Hospital Clerk	750 00	1	750 00	..	.....	..	.....	..	.....	1	750 00
Hospital Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Nurse	900 00	5	4,500 00	5	4,500 00	6	5,400 00	6	5,400 00	4	3,600 00
Nurse	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Nurse	600 00	2	1,200 00	..	.....	..	.....	2	1,200 00	2	1,200 00
Cleaner	480 00	..	.....	1	480 00	1	480 00	..	.....	..	.....
Cleaner	360 00	..	.....	1	360 00	1	360 00	..	.....	..	.....
Laboratory Assistant	600 00	..	.....	1	600 00	1	600 00	..	.....	..	.....
Helper	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Helper	360 00	2	720 00	..	.....	..	.....	3	1,080 00	2	720 00
Laborer	600 00	1	600 00	..	.....	..	.....	1	600 00	1	600 00
Attending physicians	600 00	11	6,600 00	..	.....	..	.....	..	.....	1	600 00
Assistant attending physicians	300 00	7	2,100 00	..	.....	..	.....	..	.....	8	2,400 00
Totals	.....	36	$24,570 00	12	$11,340 00	13	$12,240 00	19	$16,380 00	24	$16,170 00

Schedule of Salaries and Wages Estimate for 1909. Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Medical Inspector	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	..	.....	..	.....	*1	*$1,200 00	..	.....	..	.....	..	.....
Medical Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	600 00	..	.....	..	.....	..	.....	..	.....	1	$600 00	..	.....
Hospital Clerk	750 00	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....
Nurse	900 00	..	.....	..	.....	*2	*1,800 00	..	.....	2	1,800 00	..	.....
Nurse	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Cleaner	480 00	*1	*480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	*1	*360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	600 00	1	600 00	..	.....	*1	*600 00	..	.....	..	.....	..	.....
Helper	360 00	3	1,080 00	..	.....	*1	*360 00	..	.....	..	.....	..	.....
Laborer	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	600 00	*1	*600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Attending Physician	600 00	..	.....	..	.....	1	600 00	..	.....	3	1,800 00	7	2,100 00
Assistant Attending Physician	300 00	..	.....	..	.....	8	2,400 00	..	.....	6	1,800 00	..	.....
Totals	.....	9	$5,580 00	..	.....	10	$3,750 00	..	.....	12	$6,000 00	8	$2,400 00
Decreases	.....	3	1,440 00	..	.....	5	3,960 00	..	.....	..	.....	..	.....

* Indicates decreases.

Note.—Of the added employees requested for 1909, 6 Attending Physicians at $300.00 are requested for the extension of work at the present clinic at Fifty-fifth street and Sixth avenue. The remaining added employees are required to maintain a clinic proposed to be established in the congested Italian quarter, where tuberculosis prevails to an alarming extent.

Summary of Comparison—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907.....	1	$900 00	..	.....	..	.....
December 31, 1907....	9	5,580 00	..	.....	3	$1,440 00
June 30, 1908.....	10	3,750 00	..	.....	5	3,960 00
Totals.....	20	$10,230 00	..	.....	8	$5,400 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan —Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	12	$945 00	..	.....
February	12	945 00	..	.....
March	13	1,020 00	..	.....
April	13	1,020 00	..	.....
May	13	1,020 00	..	.....
June	13	1,020 00	..	.....
Totals	76	$5,970 00	..	.....
Averages	12⅔	$995 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	13	$1,020 00	..	.....
August	13	70 00	..	*$950 00
September	13	.....	..	1,020 00
October	13	.....	..	1,020 00
November	13	.....	..	1,020 00
December	13	.....	..	1,057 74
Totals	78	$1,090 00	..	$5,067 74
Averages	13	$1,026 29	..	.....

*Of which $250 was paid from receipts from the sales of Antitoxins.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	19	$1,069 99	..	.....
February	14	937 58	..	.....
March	15	995 34	..	.....
April	15	1,162 08	..	.....
May	24	1,432 98	..	.....
June	24	1,410 83	..	.....
Totals	111	$7,008 80	..	.....
Averages	18½	$1,168 13	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan —Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

1907 Budget allowance.....	$7,540 00		
1907 Budget transfers—			
Cr.	.....		
Dr.	480 00		
1907 net Budget allowance available	$7,060 00	Payroll expenditures therefrom...	$7,060 00
1907 Special Revenue Bonds authorized	$,817 74	Payroll expenditures therefrom...	4,817 74
From Antitoxin Fund.....	250 00	Payroll expenditures from Antitoxin Fund.....	250 00
1907 Total resources..	$12,127 74	Total payroll expenditures therefrom	$12,127 74
Dr. or Cr. balance, January 1, 1908, 1907 Budget account....	.....		
1908 Budget allowance.....	$10,440 00	Departmental payroll apportionment	$10,440 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	24,570 00		

Increase of 1909 estimate over 1907 Budget.....	$17,030 00
Increase of 1909 estimate over 1907 total salary expenditures.....	12,442 26
Increase of 1909 estimate over 1908 Budget.....	14,130 00
Increase of 1909 estimate over June, 1908, basis.....	8,400 00
Increase of 1909 estimate over January 1, 1907, basis.....	13,230 00
Increase of 1909 estimate over January 1, 1908, basis.....	8,190 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx. Salaries—Office of Assistant Sanitary Superintendent.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Medical Inspector.....	$2,550 00	..	.....	..	.....	..	.....	1	$2,550 00	1	$2,550 00
Medical Inspector.....	1,500 00	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Medical Inspector.....	1,200 00	..	.....	..	.....	..	.....	3	3,600 00	3	3,600 00
Sanitary Inspector.....	1,200 00	..	.....	2	2,400 00	2	$2,400 00	2	2,400 00	2	2,400 00
Inspector of Foods.....	1,200 00	..	.....	2	2,400 00	2	$2,400 00	2	2,400 00	2	2,400 00
Clerk	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00	..	.....
Clerk	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00	2	2,400 00
Clerk	750 00	..	.....	1	750 00	1	750 00	..	.....	1	750 00
Clerk	480 00	..	.....	..	.....	..	.....	1	480 00	1	480 00
Clerk	300 00	..	.....	1	300 00	1	300 00	1	300 00	..	.....
Typewriting Copyist.....	600 00	..	.....	1	600 00	1	600 00	..	.....	..	.....
Assistant Sanitary Superintendent.....	3,500 00	1	$3,500 00	..	.....	..	.....	..	.....	..	.....
Driver	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	2	$4,220 00	10	$10,650 00	9	$9,150 00	12	$14,430 00	12	$14,590 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.

Title of Appropriation Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx. Salaries—Office of Assistant Sanitary Superintendent.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Medical Inspector	$2,550 00	1	$2,550 00	..	.....	..	.....	..	.....	*1	*$2,550 00	..	.....
Medical Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	3	3,600 00	..	.....	..	.....	..	.....	*3	*3,600 00	..	.....
Sanitary Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	*2	*2,400 00	..	.....
Inspectors of Foods	1,200 00	..	.....	..	.....	..	.....	..	.....	*2	*2,400 00	..	.....
Clerk	1,500 00	..	.....	..	.....	*1	*$1,500 00	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	*2	*2,400 00	..	.....
Clerk	750 00	*1	*750 00	..	.....	1	750 00	..	.....	*1	*750 00	..	.....
Clerk	480 00	1	480 00	..	.....	..	.....	..	.....	*1	*480 00	..	.....
Clerk	300 00	..	.....	..	.....	*1	*300 00	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	*1	*600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Sanitary Superintendent.	3,500 00	..	.....	..	.....	..	.....	..	.....	1	3,500 00	..	.....
Driver	720 00	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....
Totals	.....	5	$6,630 00	..	.....	2	$1,950 00	..	.....	2	$4,220 00	..	.....
Decreases	.....	2	1,350 00	..	.....	2	1,800 00	..	.....	12	14,580 00	..	.....

* Indicates decreases.

Note.—Request is here made for funds with which to meet the salaries of an Assistant Sanitary Superintendent and a Driver, these offices having been vacant since prior to 1907. The apparent dropping of 12 employees is due to the proposed transfer of all Inspectors to the proposed divisions of Inspections (Office, Sanitary and Food). All clerical help are proposed for transfer to the jursdiction of the Assistant Chief Clerk, to be assigned daily by him to the work required to be performed.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	1	$1,500 00
December 31, 1907	5	$6,630 00	..	.....	2	1,350 00
June 30, 1908	2	1,950 00	..	.....	2	1,800 00
Totals	7	$8,580 00	..	.....	5	$4,650 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx —Salaries—Office of Assistant Sanitary Superintendent.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	10	$790 73	..	.....
February	9	762 50	..	.....
March	9	762 50	..	.....
April	9	762 50	..	.....
May	9	762 50	..	.....
June	9	762 50	..	.....
Totals	55	$4,603 23	..	.....
Averages	9⅙	$767 20	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	9	$762 50	..	.....
August	11	1,002 82	..	.....
September	10	887 50	..	.....
October	9	762 50	..	.....
November	9	762 50	..	.....
December	9	762 50	..	.....
Totals	57	$4,940 32	..	.....
Averages	9½	$823 39	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	12	$1,202 50	..	.....
February	12	1,140 00	..	.....
March	12	1,140 00	..	.....
April	12	1,140 00	..	.....
May	12	1,215 00	..	.....
June	12	1,215 00	..	.....
Totals	72	$7,052 50	..	.....
Averages	12	$1,175 41	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx —Salaries—Office of Assistant Sanitary Superintendent.

1907 Budget Allowance	$12,850 00		
1907 Budget transfers— Cr.	.....		
Dr.	3,256 44		
1907 net Budget allowance available	$9,593 56	Payroll expenditures therefrom	$9,543 55
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	$9,593 56	Total payroll expenditures therefrom	$9,543 55
Cr. balance, January 1, 1908, 1907 Budget account	$50 01		
1908 Budget allowance	13,430 00	Departmental payroll apportionment	$13,430 00
1908 Budget transfers— Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$4,220 00		

Decrease of 1909 estimate under 1907 Budget	$8,630 00
Decrease of 1909 estimate under 1907 total salary expenditures	5,323 55
Decrease of 1909 estimate under 1908 Budget	9,210 00
Decrease of 1909 estimate under June, 1908, basis	10,360 00
Decrease of 1909 estimate under January 1, 1907, basis	6,430 00
Decrease of 1909 estimate under January 1, 1908, basis	10,210 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx. Salaries—Office of Assistant Chief Clerk.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Clerk	$2,550 00	1	$2,550 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	1	1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00
Clerk	1,200 00	2	2,400 00	1	1,200 00	1	1,200 00	..	.....	..	.....
Clerk	1,050 00	2	2,100 00	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	1	300 00	1	300 00	..	.....	..	.....	1	300 00
Clerk	480 00	2	960 00	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	..	.....	1	600 00	1	600 00	1	600 00	1	600 00
Typewriting Copyist	750 00	3	2,250 00	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	900 00	1	900 00	1	900 00	2	1,800 00	2	1,800 00	1	900 00
Telephone Switchboard Operator	750 00	..	.....	1	750 00	..	.....	..	.....	..	.....
Laborer	720 00	..	.....	1	720 00	1	720 00	1	720 00	1	720 00
Laborer	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....
Watchman	600 00	..	.....	1	600 00	1	600 00	1	600 00	1	600 00
Watchman	660 00	1	660 00	..	.....	..	.....	..	.....	..	.....
Stoker	750 00	..	.....	1	750 00	1	750 00	1	750 00	..	.....
Stoker	1,095 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	2	720 00	2	720 00	2	720 00	2	720 00	2	720 00
Totals	.....	18	$16,215 00	11	$8,040 00	10	$7,890 00	9	$6,690 00	8	$5,340 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx. Salaries—Office of Assistant Chief Clerk.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Clerk	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,050 00
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....
Clerk	1,200 00	*1	*$1,200 00	..	.....	..	.....	..	.....	2	2,400 00	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	2	1,650 00	2	450 00
Clerk	300 00	..	.....	..	.....	1	$300 00	..	.....	1	300 00	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	1	480 00	1	180 00
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	2	1,350 00	2	300 00
Telephone Switchboard Operator	900 00	..	.....	..	.....	*1	*900 00	..	.....	..	.....	..	.....
Telephone Switchboard Operator	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Watchman	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	750 00	..	.....	..	.....	*1	*750 00	..	.....	..	.....	..	.....
Stoker	1,095 00	..	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....
Watchman	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Cleaner	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	1	$300 00	..	.....	10	$8,775 00	8	$2,100 00
Decreases	.....	1	$1,200 00	..	.....	2	1,650 00	..	.....	..	.....	..	.....

*Indicates decreases.

Note—The apparent addition of nine clerical employees here indicated is due to the proposed transfer of the following employees from the following divisions pursuant to the policy of placing all clerical help in The Bronx, Queens and Richmond under the jurisdiction of the Assistant Chief Clerk in each Borough, for daily assignment, as previously stated.

Title of Position.	From Division of Contagious Diseases.		From Assistant Registrar of Records.		From Assistant Sanitary Superintendent.	
Clerk, $1,500 00	1	$1,500 00	..	.....	..	.....
Clerk, $1,200 00	..	.....	..	.....	2	$2,400 00
Clerk, $1,050 00	..	.....	1	$1,050 00	1	1,050 00
Clerk, $750 00	..	.....	..	.....	..	.....
Clerk, $480 00	..	.....	..	.....	1	480 00
Typewriting Copyist $750 00	1	750 00	1	750 00	..	.....
Clerk $300 00 (New)	..	.....	..	.....	1	300 00
	2	$2,250 00	2	$1,800 00	5	$4,230 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907.....	1	$900 00	..	.....	2	$1,050 00
December 31, 1907....	..	.....	..	.....	1	1,200 00
June 30, 1908.....	1	300 00	..	.....	2	1,650 00
Totals ...	2	$1,200 00	..	.....	5	$3,900 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx —Salaries—Office of Assistant Chief Clerk.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	11	$670 00	..	.....
February	10	645 00	..	.....
March	10	657 50	..	.....
April	10	657 50	..	.....
May	10	657 50	..	.....
June	10	657 50	..	.....
Totals	61	$3,945 00	..	.....
Averages	10⅙	657 50	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	10	$657 50	..	.....
August	10	657 50	..	.....
September	10	657 50	..	.....
October	10	657 50	..	.....
November	10	657 50	..	.....
December	..	.....	10	$657 50
Totals	50	$3,287 50	10	$657 50
Averages	10	657 50	10	657 50

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	9	$557 50	..	.....
February	9	557 50	..	.....
March	9	557 50	..	.....
April	9	557 50	..	.....
May	9	485 32	..	.....
June	8	445 00	..	.....
Totals	53	$3,160 32	..	.....
Averages	8⅚	526 72	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx —Salaries—Office of Assistant Chief Clerk.

1907 Budget allowance	$8,340 00		
1907 Budget Transfers—			
Cr.....	.....		
Dr.....	1,116 00		
1907 net Budget allowance available	$7,224 00	Payroll expenditures therefrom....	$7,232 50
1907 Special Revenue Bonds authorized	657 50	Payroll expenditures therefrom....	657 50
1907 Total resources.....	$7,881 50	Total payroll expenditures therefrom	$7,890 00
Dr. balance, January 1, 1908, 1907 Budget account	$8 50		
1908 Budget allowance	7,890 00	Departmental payroll apportionment	$7,890 00
1908 Budget Transfers—			
Cr.....	.....		
Dr.....	.....		
1908 Special Revenue Bonds issued.	.....		
1909 estimate for payroll expenditures	16,215 00		

Increase of 1909 estimate over 1907 Budget.....	$7,875 00
Increase of 1909 estimate over 1907 total salary expenditures.....	8,325 00
Increase of 1909 estimate over 1908 Budget.....	8,325 00
Increase of 1909 estimate over June, 1908, basis.....	10,875 00
Increase of 1909 estimate over January 1, 1907, basis.....	8,175 00
Increase of 1909 estimate over January 1, 1908, basis.....	9,525 00

Schedule of Salaries and Wages Estimate for 1908, Monthy Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx. Salaries—Office of Assistant Registrar of Records.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Assistant Registrar of Records.....	$3,000 00	1	$3,00 000	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Medical Inspector	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Medical Clerk.....	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00	..	.....
Clerk	900 00	..	.....	1	900 00	1	900 00	1	900 00	1	900 00
Typewriting Copyist.....	750 00	..	.....	1	750 00	1	750 00	1	750 00	1	750 00
Totals	.....	2	$4,500 00	4	$5,850 00	4	$5,850 00	4	$5,850 00	4	$6,150 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx. Salaries—Office of Assistant Registrar of Records.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Assistant Registrar of Records..	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,500 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Medical Clerk	1,200 00	..	.....	..	.....	*1	*1,200 00	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	*1	*$900 00	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	*1	*750 00	..	.....
Totals	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	1	1,200 00	..	.....	2	$1,650 00	..	.....

*Indicates decreases.

Note—The two clerical assistants apparently dropped in 1909 are included in the estimate of the Assistant Chief Clerk, The Bronx, to whom all clerical help are proposed for transfer, to be daily assigned by him to the work most requiring their services.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	1	$1,500 00	..	.....	1	$1,200 00
Totals	1	$1,500 00	..	.....	1	$1,200 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Salaries—Office of Assistant Registrar of Records.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	4	$487 50	..	.....
February	4	487 50	..	.....
March	4	487 50	..	.....
April	4	487 50	..	.....
May	4	487 50	..	.....
June	4	487 50	..	.....
Totals	24	$2,925 00	..	.....
Averages	4	487 50	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	4	$487 50	..	.....
August	4	487 50	..	.....
September	4	487 50	..	.....
October	4	487 50	..	.....
November	4	487 50	..	.....
December	4	487 50	..	.....
Totals	24	$2,925 00	..	.....
Averages	4	487 50	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	4	$487 50	..	.....
February	5	509 05	..	.....
March	4	512 50	..	.....
April	4	512 50	..	.....
May	4	512 50	..	.....
June	4	512 50	..	.....
Totals	25	$3,046 55	..	.....
Averages	4⅙	507 76	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Salaries—Office of Assistant Registrar of Records.

1907 Budget allowance	$5,850 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	$5,850 00	Payroll expenditures therefrom	$5,850 00
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	$5,850 00	Total payroll expenditures therefrom	$5,850 00
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$5,850 00	Departmental payroll apportionment	$5,850 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$4,500 00		

Decrease of 1909 estimate under 1907 Budget	$1,350 00
Decrease of 1909 estimate under 1907 total salary expenditures	1,350 00
Decrease of 1909 estimate under 1908 Budget	1,350 00
Decrease of 1909 estimate under June, 1908, basis	1,650 00
Decrease of 1909 estimate under January 1, 1907, basis	1,350 00
Decrease of 1909 estimate under January 1, 1908, basis	1,350 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx. Salaries—Division of Inspections—General Office.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Medical Inspector	$2,550 00	1	$2,550 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$2,550 00	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx.

Salaries—Division of Inspections—General Office.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Medical Inspector	$2,550 00	..	.....	..	.....	..	.....	..	.....	1	$2,550 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	1	$2,550 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Note—This apparent request for the establishment of a new position is in reality a transfer from the office of the Assistant Sanitary Superintendent, in order to create a Division of Inspections (General Office), in uniformity with the other Boroughs.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx —Salaries—Division of Inspections—General Office.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx —Salaries—Division of Inspections—General Office.

1907 Budget allowance	.....		
1907 Budget Transfers— Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	.....	Payroll expenditures therefrom	.....
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 total resources	.....	Total payroll expenditures therefrom	.....
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	.....	Departmental payroll apportionment	.....
1908 Budget Transfers— Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$2,550 00		

Increase of 1909 estimate over 1907 Budget	$2,550 00
Increase of 1909 estimate over 1907 total salary expenditures	2,550 00
Increase of 1909 estimate over 1908 Budget	2,550 00
Increase of 1909 estimate over June, 1908, basis	2,550 00
Increase of 1909 estimate over January 1, 1907, basis	2,550 00
Increase of 1909 estimate over January 1, 1908, basis	2,550 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx.

Salaries—Division of Inspections—Sanitary Inspection, i. e., Special Inspection, Mercantile House Inspection, Lodging House Inspection.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Medical Inspectors	$1,200 00	3	$3,600 00	..	.....	..	.....	..	.....	..	.....
Sanitary Inspectors	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	5	$6,000 00	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx. Salaries—Division of Inspection—Sanitary Inspection, i. e., Special Inspection, Mercantile House Inspection, Lodging House Inspection.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Medical Inspectors	$1,200 00	..	.....	..	.....	..	.....	..	.....	3	$3,600 00	..	.....
Sanitary Inspectors	1,200 00	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	5	$6,000 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Note—Request for the establishment of a Division of Inspections (Sanitary), is here made so as to be in uniformity with other Boroughs. The employees indicated will be transferred from the office of the Assistant Sanitary Superintendent in this Borough should provision be here made.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx —Salaries—Division of Inspections—Sanitary Inspection, i. e., Special Inspection, Mercantile House Inspection, Lodging House Inspection.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx —Salaries—Division of Inspections—Sanitary Inspection, i. e., Special Inspection, Mercantile House Inspection, Lodging House Inspection.

1907 Budget allowance	.....		
1907 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	.....	Payroll expenditures therefrom	.....
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	.....	Total payroll expenditures therefrom	.....
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	.....	Departmental payroll apportionment	.....
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds Issued	.....		
1909 estimate for payroll expenditures	$6,000 00		

Increase of 1909 estimate over 1907 Budget	$6,000 00
Increase of 1909 estimate over 1907 total salary expenditures	6,000 00
Increase of 1909 estimate over 1908 Budget	6,000 00
Increase of 1909 estimate over June, 1908, basis	6,000 00
Increase of 1909 estimate over January 1, 1907, basis	6,000 00
Increase of 1909 estimate over January 1, 1908, basis	6,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx. Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Inspector of Foods	$1,200 00	4	$4,800 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	4	$4,800 00	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx. Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Inspector of Foods.....	$1,200 00	..	.....	..	.....	..	.....	..	.....	4	$4,800 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	4	$4,800 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Note.—The establishment of a division of food inspection in uniformity with the other Boroughs is here made. Two of the added employees here shown will be transferred from the office of the Assistant Sanitary Superintendent, should allowance be here made, the others to be newly appointed.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907....	..	.....	..	.....	..	.....
June 30, 1908.....	..	.....	..	.....	..	.....
Totals.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx —Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx —Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

1907 Budget Allowance.....	.....		
1907 Budget transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	.....	Payroll expenditures therefrom...	.....
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom...	.....
1907 totals—resources	.....		
Dr. or Cr. Balance, January 1, 1908, 1907 Budget account....	.....	Total payroll expenditures therefrom.....	.....
1908 Budget allowance.....	.....	Departmental payroll apportionment	.....
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$4,800 00		

Increase of 1909 estimate over 1907 Budget.....	$4,800 00
Increase of 1909 estimate over 1907 total salary expenditures.....	4,800 00
Increase of 1909 estimate over 1908 Budget.....	4,800 00
Increase of 1909 estimate over June, 1908, basis.....	4,800 00
Increase of 1909 estimate over January 1, 1907, basis.....	4,800 00
Increase of 1909 estimate over January 1, 1908, basis.....	4,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx. Salaries—Division of School and District Medical Inspection.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Medical Inspector	$2,550 00	..	.....	1	$2,550 00	1	$2,550 00	..	.....	..	.....
Medical Inspector	1,950 00	2	3,900 00	..	.....	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Medical Inspector	1,800 00	1	1,800 00	2	3,600 00	2	3,600 00	2	$3,600 00	1	$1,800 00
Medical Inspector	1,500 00	4	6,000 00	..	.....	..	.....	1	1,500 00	1	1,500 00
Medical Inspector	1,200 00	28	33,600 00	15	18,000 00	17	20,400 00	20	24,000 00	22	26,400 00
Sanitary Inspector	1,950 00	1	1,950 00	..	.....	..	.....	..	.....	..	.....
Sanitary Inspector	1,500 00	..	.....	..	.....	..	.....	1	1,500 00	1	1,500 00
Veterinarian	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Veterinarian	900 00	..	.....	1	900 00	1	900 00	1	900 00	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00
Clerk	1,200 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	1	750 00	..	.....
Clerk	480 00	..	.....	..	.....	1	480 00	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	1	600 00	1	600 00
Disinfector	900 00	6	5,400 00	4	3,600 00	4	3,600 00	4	3,600 00	4	3,600 00
Disinfector	750 00	3	2,250 00	3	2,250 00	3	2,250 00	1	750 00	2	1,500 00
Driver	780 00	1	780 00	1	780 00	2	1,560 00	1	780 00	1	780 00
Driver	720 00	1	720 00	3	2,160 00	3	2,160 00	3	2,160 00	1	720 00
Stableman	780 00	..	.....	1	780 00	1	780 00	1	780 00	..	.....
Nurse	900 00	11	9,900 00	2	1,800 00	2	1,800 00	5	4,500 00	5	4,500 00
Watchman	600 00	2	1,200 00	..	.....	..	.....	2	1,200 00	2	1,200 00
Laborer	720 00	3	2,160 00	..	.....	..	.....	4	2,880 00	3	2,160 00
Laborer	600 00	1	600 00	..	.....	..	.....	..	.....	1	600 00
Stationary Engineman, per diem	4 50	1	1,642 50	..	.....	..	.....	..	.....	1	1,647 00
Stationary Engineman	1,200 00	..	.....	..	.....	..	.....	1	1,200 00	.	.....
Fireman	730 00	..	.....	..	.....	..	.....	1	730 00	1	730 00
Fireman, per diem	3 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	900 00	1	900 00	..	.....	..	.....	..	.....	1	900 00
Totals	.....	68	$75,097 50	33	$36,420 00	37	$40,080 00	51	$52,630 00	50	$52,837 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx. Salaries—Division of School and District Medical Inspection.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Medical Inspector	$2,550 00	*1	*$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,950 00	..	.....	..	.....	..	.....	..	.....	1	$1,950 00	1	$450 00
Medical Inspector	1,800 00	..	.....	..	.....	*1	*$1,800 00	..	.....	..	.....	..	.....
Medical Inspector	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	4	6,000 00	..	.....
Medical Inspector	1,200 00	3	3,600 00	..	.....	2	2,400 00	..	.....	6	7,200 00	..	.....
Sanitary Inspector	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	450 00
Sanitary Inspector	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Veterinarian	1,200 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Veterinarian	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	1	1,500 00	..	.....	*1	*1,500 00	..	.....
Clerk	1,200 00	1	1,200 00	..	.....	*1	*1,200 00	..	.....	..	.....	..	.....
Clerk	750 00	1	750 00	..	.....	*1	*750 00	..	.....	..	.....	..	.....
Clerk	480 00	*1	*480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	1	600 00	..	.....	..	.....	..	.....	*1	*600 00	..	.....
Disinfector	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Disinfector	750 00	*2	*1,500 00	..	.....	1	750 00	..	.....	3	2,250 00	..	.....
Driver	870 00	*1	*780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	720 00	..	.....	..	.....	*2	*1,440 00	..	.....	..	.....	..	.....
Stableman	780 00	..	.....	..	.....	*1	*780 00	..	.....	..	.....	..	.....
Nurse	900 00	3	2,700 00	..	.....	..	.....	..	.....	6	5,400 00	..	.....
Watchman	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	4	2,880 00	..	.....	*1	*720 00	..	.....	..	.....	..	.....
Laborer	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Stationary Engineman, per diem	4 50	..	.....	..	.....	..	.....	1	447 00	..	.....	*1	*4 50
Stationary Engineman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman, per diem	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	365 00
Fireman	730 00	1	730 00	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	900 00	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
Totals	.....	19	$17,860 00	..	.....	6	$6,150 00	2	$747 00	20	$22,800 00	5	$1,565 00
Decreases	.....	5	5,310 00	..	.....	7	6,690 00	..	.....	2	2,100 00	1	4 50

* Indicates Decreases.

NOTE.—The apparent decrease of a clerk at $1,500, and a typewriting copyist at $600 in 1909 is due to the fact that all clerical employees in the Boroughs of The Bronx, Queens and Richmond will be transferred on January 1, 1909, to the jurisdiction of the Assistant Chief Clerk in each Borough for daily assignment to the work most requiring their services. This will provide greater elasticity in clerical assistance and will not occasion formal transfer in the event of greater stress of work prevailing in one division over another. It is urged that the proper allowance be made for these employees under the appropriation—"Office of the Assistant Chief Clerk, The Bronx."

To promote the efficiency of this Division it has been deemed advisable to reorganize the Medical Inspectors into groups by districts and to arrange their salaries on a graded basis. Those assigned as Diagnosticians to receive $1,950 per annum, Supervising Inspectors $1,500 and Ordinary Inspectors $1,200, to continue during efficient performance of duty. Sufficient cause will entail a reduction of responsibility and a corresponding reduction of compensation.

Request is also made for 6 additional Nurses at $900 to continue throughout all seasons of the year, the excellent work now being performed by the School Nurses in visiting the homes of infants under one year of age, with a view to reducing the present excessive mortality by instructing mothers in the proper methods of feeding and general hygiene.

The requests for salary increases and for new employees as indicated above are results of the proposed policies as stated.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	4	$3,660 00	..	.....	..	.....
December 31, 1907....	19	17,860 00	..	.....	5	$5,310 00
June 30, 1908.....	6	6,150 00	2	$747 00	7	6,690 00
Totals ...	29	$27,670 00	2	$747 00	12	$12,000 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx —Salaries—Division of School and District Medical Inspection.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	33	$3,009 19	..	.....
February	36	3,253 58	..	.....
March	36	3,275 00	..	.....
April	36	3,265 00	..	.....
May	36	3,275 00	..	.....
June	37	3,340 00	..	.....
Totals	214	$19,417 77	..	.....
Averages	35⅔	$3,236 29	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	37	$3,244 83	..	.....
August	36	3,089 11	..	.....
September	36	3,424 76	..	.....
October	42	3,947 49	..	.....
November	50	4,563 71	..	.....
December	53	3,475 00	*	$1,435 08
Totals	254	$21,744 90	*	$1,435 08
Averages	42⅓	$3,863 33	..	.....

*Included in the 254 employees shown under "Appropriation."

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	54	$4,367 28	..	.....
February	50	4,348 05	..	.....
March	51	4,490 81	..	.....
April	51	4,500 83	..	.....
May	54	4,481 14	..	.....
June	51	4,350 83	..	.....
Totals	311	$26,538 94	..	.....
Averages	51⅚	$4,423 15	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx —Salaries—Division of School and District Medical Inspection.

1907 Budget allowance.....	$34,390 00		
1907 Budget transfers, Cr.....	6,772 67		
1907 Budget transfers, Dr.....	.....		
1907 net Budget allowance available	$41,162 67	Payroll expenditures therefrom..	$41,162 67
1907 Special Revenue Bonds authorized	1,435 08	Payroll expenditures therefrom..	1,435 08
1907 totals—resources	$42,597 75	Total payroll expenditures therefrom	$42,597 75
Dr. or Cr. Balance, January 1, 1908, 1907 Budget account.....	.....		
1908 Budget allowance.....	$45,120 00	Departmental payroll apportionment	$45,120 00
1908 Budget transfers, Cr.....	.....		
1908 Budget transfers, Dr.....	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	75,097 50		

Increase of 1909 estimate over 1907 Budget.....	$40,707 50
Increase of 1909 estimate over 1907 total salary expenditures.....	32,499 75
Increase of 1909 estimate over 1908 Budget.....	29,977 50
Increase of 1909 estimate over June, 1908, basis.....	22,260 50
Increase of 1909 estimate over January 1, 1907, basis.....	38,677 50
Increase of 1909 estimate over January 1, 1908, basis.....	22,467 50

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx.

Salaries—Sanitary Police.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Patrolman	$1,400 00	10	$14,000 00	5	$7,000 00	5	$7,000 00	5	$7,000 00	5	$7,000 00
Totals	.....	10	$14,000 00	5	$7,000 00	5	$7,000 00	5	$7,000 00	5	$7,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx.

Salaries—Sanitary Police.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Patrolman	$1,400 00	..	.....	..	.....	..	.....	..	.....	5	$7,000 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	5	$7,000 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Increases. Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907....	..	.....	..	.....	..	.....
June 30, 1908.....	..	.....	..	.....	..	.....
Totals ...	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Salaries—Sanitary Police.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	5	$594 50	..	.....
February	5	536 99	..	.....
March	5	594 50	..	.....
April	5	575 35	..	.....
May	5	594 50	..	.....
June	5	575 35	..	.....
Totals	30	$3,471 19	..	.....
Averages	5	578 53	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	5	$594 50	..	.....
August	5	594 50	..	.....
September	5	575 35	..	.....
October	5	594 50	..	.....
November	5	575 35	..	.....
December	5	594 50	..	.....
Totals	30	$3,528 70	..	.....
Averages	5	588 12	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	5	$592 90	..	.....
February	5	554 65	..	.....
March	5	592 89	..	.....
April	5	573 75	..	.....
May	5	592 90	..	.....
June	5	573 75	..	.....
Totals	30	$3,480 84	..	.....
Averages	5	580 14	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Salaries—Sanitary Police.

1907 Budget allowance.....	$6,200 00		
1907 Budget Transfers—			
Cr.....	799 89		
Dr.....	.....		
1907 net Budget allowance available	$6,999 89	Payroll expenditures therefrom....	$6,999 89
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom....	.....
1907 Total resources.....	$6,999 89	Total payroll expenditures therefrom	$6,999 89
Dr. or Cr. balance, January 1, 1908, 1907 Budget account.....	.....		
1908 Budget allowance.....	$7,000 00	Departmental payroll apportionment	$7,000 00
1908 Budget Transfers—			
Cr.....	.....		
Dr.....	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	14,000 00		

Increase of 1909 estimate over 1907 Budget.....	$7,800 00
Increase of 1909 estimate over 1907 total salary expenditures.....	7,000 11
Increase of 1909 estimate over 1908 Budget.....	7,000 00
Increase of 1909 estimate over June, 1908, basis.....	7,000 00
Increase of 1909 estimate over January 1, 1907, basis.....	7,000 00
Increase of 1909 estimate over January 1, 1908, basis.....	7,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Sanitary Inspector	$1,500 00	..	.....	1	$1,500 00	1	$1,500 00	..	.....	..	.....
Medical Inspector	1,800 00	4	$7,200 00	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,500 00	..	.....	1	1,500 00	1	1,500 00	..	.....	..	.....
Medical Inspector	1,200 00	..	.....	1	1,200 00	1	1,200 00	4	$4,800 00	4	$4,800 00
Bacteriologist	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Bacteriologist	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Clerk	480 00	1	480 00	1	480 00	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	1	300 00	1	300 00	1	300 00
Nurse	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Laboratory Assistant	750 00	..	.....	1	750 00	1	750 00	..	.....	..	.....
Cleaner	360 00	..	.....	1	360 00	1	360 00	..	.....	..	.....
Totals	.....	8	$11,280 00	9	$8,790 00	9	$8,610 00	8	$8,100 00	8	$8,100 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Sanitary Inspector	$1,500 00	*1	*$1,500 00	..	.....	..	.....	..	.....	..	.....	4	$2,400 00
Medical Inspector	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,500 00	*1	*1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	3	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Bacteriologist	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00
Bacteriologist	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	750 00	*1	*750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	*1	*360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	3	$3,600 00	..	.....	..	.....	..	.....	..	.....	6	$3,180 00
Decreases	.....	4	4,100 00	..	.....	..	.....	..	.....	..	.....	..	.....

* Indicates Decreases.

Note—The position of Antitoxin (Medical) Inspector throughout the Department is recommended for general establishment at $1,800 per Annum on account of the important and dangerous nature of their employment as previously stated on page 56.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$300 00	..	.....	1	$480 00
December 31, 1907	3	3,600 00	..	.....	4	4,110 00
June 30, 1908	..	.....	..	.....	..	.....
Totals	4	$3,900 00	..	.....	5	$4,590 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	9	$732 50	..	.....
February	9	717 50	..	.....
March	9	717 50	..	.....
April	9	717 50	..	.....
May	9	717 50	..	.....
June	9	717 50	..	.....
Totals	54	$4,320 00	..	.....
Averages	9	$720 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	9	$717 50	..	.....
August	..	.....	7	*$467 50
September	..	.....	10	818 31
October	..	.....	11	895 83
November	..	.....	11	892 50
December	..	.....	11	892 50
Totals	9	$717 50	50	$3,966 64
Averages	9	$717 50	10	$793 32

* Of which $292.50 was paid from the receipts from sales of antitoxin.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	8	$675 00	..	.....
February	8	675 00	..	.....
March	8	674 51	..	.....
April	8	675 00	..	.....
May	8	675 00	..	.....
June	8	675 00	..	.....
Totals	48	$4,049 51	..	.....
Averages	8	$674 91	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

1907 Budget allowance	$5,100 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	$62 50		
1907 net Budget allowance available	$5,037 50	Payroll expenditures from Antitoxin Fund	$292 50
Available from Antitoxin Fund	$292 50	Payroll expenditures therefrom	5,037 50
1907 Special Revenue Bonds authorized	3,674 14	Payroll expenditures therefrom	3,674 14
1907 Total resources	$9,004 14	Total payroll expenditures therefrom	$9,004 14
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$8,610 00	Departmental payroll apportionment	$8,610 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$11,280 00		

Increase of 1909 estimate over 1907 Budget	$6,180 00
Increase of 1909 estimate over 1907 total salary expenditures	2,275 86
Increase of 1909 estimate over 1908 Budget	2,670 00
Increase of 1909 estimate over June, 1908, basis	3,180 00
Increase of 1909 estimate over January 1, 1907, basis	2,490 00
Increase of 1909 estimate over January 1, 1908, basis	3,180 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Salaries—Clinics for Treatment of Communicable Pulmonary Diseases—Attending Physicians and Nurses.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Medical Inspector	$1,200 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Nurse	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Nurse	540 00	1	$540 00	..	.....	..	.....	..	.....	1	$540 00
Hospital Clerk	900 00	..	.....	..	.....	..	.....	1	900 00	1	900 00
Hospital Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	780 00	..	.....	..	.....	..	.....	1	780 00	..	.....
Cleaner	360 00	1	360 00	..	.....	..	.....	1	360 00	1	360 00
Assistant Attending Physician	300 00	1	300 00	..	.....	..	.....	..	.....	3	900 00
Attending Physician	600 00	3	1,800 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	7	$4,050 00	..	.....	..	.....	5	$3,840 00	6	$2,700 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Salaries—Clinics for Treatment of Communicable Pulmonary Diseases—Attending Physicians and Nurses.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Medical Inspector	$1,200 00	1	$1,200 00	..	.....	*1	*$1,200 00	..	.....	..	.....	..	.....
Nurse	600 00	1	600 00	..	.....	*1	*600 00	..	.....	..	.....	..	.....
Nurse	540 00	..	.....	..	.....	1	540 00	..	.....	..	.....	..	.....
Hospital Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Hospital Clerk	780 00	1	780 00	..	.....	*1	*780 00	..	.....	..	.....	..	.....
Cleaner	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Attending Physician	300 00	..	.....	..	.....	3	900 00	..	.....	1	$300 00	..	.....
Attending Physician	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	900 00
Totals	.....	5	$3,840 00	..	.....	4	$1,440 00	..	.....	1	$300 00	4	$1,050 00
Decreases	.....	..	.....	..	.....	3	2,580 00	..	.....	..	.....	..	.....

* Indicates Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	5	$3,840 00	..	.....	..	.....
June 30, 1908	4	1,440 00	..	.....	3	$2,580 00
Totals	9	$5,280 00	..	.....	3	$2,580 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Salaries—Clinics for Treatment of Communicable Pulmonary Diseases—Attending Physicians and Nurses.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	5	$269 68	..	.....
February	4	255 00	..	.....
March	4	255 00	..	.....
April	4	250 00	..	.....
May	6	225 00	..	.....
June	6	225 00	..	.....
Totals	29	$1,479 68	..	.....
Averages	4⅚	$246 61	..	.....

Recapitulation Estimate for Monthly Payroll.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

1907 Budget allowance	.....		
1907 Budget transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	.....	Payroll expenditures therefrom..	.....
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom...	.....
1907 Total resources	.....	Total payroll expenditures therefrom	.....

Dr. or Cr. Balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$2,340 00	Departmental payrooll apportionment	$2,340 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$4,050 00		

Increase of 1909 estimate over 1907 Budget	$4,050 00
Increase of 1909 estimate over 1907 total salary expenditures	4,050 00
Increase of 1909 estimate over 1908 Budget	1,710 00
Increase of 1909 estimate over June, 1908, basis	1,350 00
Increase of 1909 estimate over January 1, 1907, basis	4,050 00
Increase of 1909 estimate over January 1, 1908, basis	210 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Office of Assistant Sanitary Superintendent.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Sanitary Superintendent	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00
Stenographer and Typewriter	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	1	750 00	1	750 00	1	750 00	1	750 00
Driver	840 00	..	.....	1	840 00	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	2	600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	6	$7,400 00	3	$5,090 00	3	$5,450 00	3	$5,450 00	3	$5,450 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Office of Assistant Sanitary Superintendent.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Assistant Sanitary Superintendent	$3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	2	600 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	3	$1,800 00	1	$150 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$1,200 00	..	.....	1	$840 00
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	1	$1,200 00	..	.....	1	$840 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Office of Assistant Sanitary Superintendent.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$424 16	..	.....
February	3	424 16	..	.....
March	3	454 16	..	.....
April	3	454 16	..	.....
May	3	454 16	..	.....
June	3	454 16	..	.....
Totals	18	$2,664 96	..	.....
Averages	3	$444 16	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	3	$454 16	..	.....
August	3	454 16	..	.....
September	3	454 16	..	.....
October	3	454 16	..	.....

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
November	3	454 26	..	.....
December	3	454 16	..	.....
Totals	18	$2,725 06	..	.....
Averages	3	$454 18	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	3	$454 16	..	.....
February	3	454 16	..	.....
March	3	454 16	..	.....
April	3	454 16	..	.....
May	3	454 16	..	.....
June	3	454 16	..	.....
Totals	18	$2,724 96	..	.....
Averages	3	$454 16	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Office of Assistant Sanitary Superintendent.

1907 Budget allowance	$5,300 00		
1907 Budget Transfers—			
Cr.	90 02		
Dr.	.....		
1907 net Budget allowance available	$5,390 02	Payroll expenditures therefrom	$5,390 02
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	$5,390 02	Total payroll expenditures therefrom	$5,390 02
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$6,290 00	Departmental payroll apportionment	$6,290 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued.	.....		
1909 estimate for payroll expenditures	7,400 00		

Increase of 1909 estimate over 1907 Budget	$2,100 00
Increase of 1909 estimate over 1907 total salary expenditures	2,009 98
Increase of 1909 estimate over 1908 Budget	1,110 00
Increase of 1909 estimate over June, 1908, basis	1,950 00
Increase of 1909 estimate over January 1, 1907, basis	2,310 00
Increase of 1909 estimate over January 1, 1908, basis	1,950 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries —Office of Assistant Chief Clerk.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Clerk	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00
Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	2	960 00	1	480 00	1	480 00	1	480 00	1	480 00
Clerk	300 00	..	.....	3	900 00	2	600 00	2	600 00	2	600 00
Typewriting Copyist	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	..	.....	1	600 00	1	600 00	1	600 00	1	600 00
Telephone Switchboard Operator	900 00	3	2,700 00	1	900 00	..	.....	..	.....	..	.....
Telephone Switchboard Operator	750 00	1	750 00	3	2,250 00	4	3,000 00	4	3,000 00	4	3,000 00
Janitor	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Janitor	750 00	..	.....	1	750 00	1	750 00	1	750 00	1	750 00
Cleaner	300 00	2	600 00	2	600 00	2	600 00	2	600 00	2	600 00
Cleaner	732 00	1	732 00	1	732 00	1	732 00	1	732 00	1	732 00
Laborer	1,050 00	1	1,050 00	1	10,50 00	1	10,50 00	1	1,050 00	1	1,050 00
Laborer	600 00	1	600 00	..	.....	..	.....	1	600 00	1	600 00
Totals	.....	16	$13,692 00	16	$12,312 00	15	$11,862 00	16	$12,462 00	16	$12,462 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries —Office of Assistant Chief Clerk.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Clerk	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$120 00
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	360 00
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	450 00
Telephone Switchboard Operator	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Janitor	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	732 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Laborer	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	600 00	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....	8	$1,230 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	1	$750 00	..	.....	2	$1,200 00
December 31, 1907.....	1	600 00	..	.....	..	.....
June 30, 1908.....	..	.....	..	.....	..	.....
Totals	2	$1,350 00	..	.....	2	$1,200 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Office of Assistant Chief Clerk.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	16	$1,026 00	..	.....
February	16	1,026 00	..	.....
March	16	991 73	..	.....
April	15	972 67	..	.....
May	15	988 50	..	.....
June	15	988 50	..	.....
Totals	93	$5,993 40	..	.....
Averages	15½	$998 90	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	15	$988 50	..	.....
August	16	1,032 05	..	.....
September	16	991 40	..	.....
October	15	998 50	..	.....
November	15	998 50	..	.....
December	..	.....	16	$1,009 79
Totals	77	$5,008 95	16	$1,009 79
Averages	15⅖	$1,001 79	16	$1,009 79

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	16	$1,030 43	..	.....
February	16	1,038 50	..	.....
March	16	1,038 50	..	.....
April	16	1,038 50	..	.....
May	16	1,038 50	..	.....
June	16	1,038 50	..	.....
Totals	96	$6,222 93	..	.....
Averages	16	$1,037 16	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Office of Assistant Chief Clerk.

1907 Budget allowance	$10,212 00		
1907 Budget Transfers—			
Cr.....	$790 35		
Dr.....	.....		
1907 net Budget allowance available	$11,002 35	Payroll expenditures therefrom....	$11,002 35
1907 Special Revenue Bonds authorized	1,009 79	Payroll expenditures therefrom....	1,009 79
1907 Totals resources....	$12,012 14	Total payroll expenditures therefrom	$12,012 14
Dr. or Cr. balance, January 1, 1908, 1907 Budget account.....	.....		
1908 Budget allowance.....	$11,862 00	Departmental payroll apportionment	$11,862 00
1908 Budget Transfers—			
Cr.....	.....		
Dr.....	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$13,692 00		

Increase of 1909 estimate over 1907 Budget.....	$3,480 00
Increase of 1909 estimate over 1907 total salary expenditures.....	1,679 86
Increase of 1909 estimate over 1908 Budget.....	1,830 00
Increase of 1909 estimate over June, 1908, basis.....	1,230 00
Increase of 1909 estimate over January 1, 1907, basis.....	1,380 00
Increase of 1909 estimate over January 1, 1908, basis.....	1,230 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Office of Assistant Registrar of Records.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Registrar of Records.....	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Clerk	1,800 00	2	3,600 00	2	3,600 00	2	3,600 00	2	3,600 00	2	3,600 00
Clerk	1,500 00	2	3,000 00	2	3,000 00	3	4,500 00	3	4,500 00	2	3,000 00
Clerk	1,200 00	..	.....	2	2,400 00	1	1,200 00	..	.....	..	.....
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	3	1,440 00	..	.....	..	.....	1	480 00	1	480 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Clerk	300 00	..	.....	2	600 00	2	600 00	3	900 00	3	900 00
Stenographer and Typewriter	900 00	1	900 00	..	.....	..	.....	1	900 00	1	900 00
Stenographer and Typewriter	750 00	..	.....	1	750 00	1	750 00	..	.....	..	.....
Typewriting Copyist	750 00	3	2,250 00	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	2	1,200 00	..	.....	2	1,200 00	2	1,200 00	3	1,800 00
Medical Clerk	1,200 00	2	2,400 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Medical Clerk	1,050 00	..	.....	..	.....	..	.....	1	1,050 00	1	1,050 00
Laborer	720 00	..	.....	1	720 00	1	720 00	1	720 00	..	.....
Totals	.....	17	$18,390 00	12	$15,270 00	14	$16,770 00	16	$17,550 00	15	$15,930 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries —Office of Assistant Registrar of Records.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Assistant Registrar of Records	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	*1	*$1,500 00	..	.....	..	.....	..	.....
Clerk	1,200 00	*1	*$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$120 00
Clerk	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....	3	540 00
Clerk	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	450 00
Typewriting Copyist	600 00	..	.....	..	.....	1	600 00	..	.....	2	$1,200 00	..	.....
Medical Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Medical Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	..	.....	..	.....	*1	*720 00	..	.....	..	.....	..	.....
Totals	.....	3	$1,830 00	1	$150 00	1	$600 00	..	.....	2	$1,200 00	8	$1,260 00
Decreases	.....	1	$1,200 00	..	.....	2	$2,220 00	..	.....	..	.....	..	.....

* Indicates decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	3	$2,700 00	..	.....	1	$1,200 00
December 31, 1907	3	1,830 00	1	$150 00	1	1,200 00
June 30, 1908	1	600 00	..	.....	2	2,220 00
Totals	7	$5,130 00	1	$150.00	4	$4,620 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Office of Assistant Registrar of Records.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	12	$1,272 50	..	.....
February	12	1,272 50	..	.....
March	15	1,420 89	..	.....
April	14	1,447 50	..	.....
May	14	1,412 02	..	.....
June	14	1,389 17	..	.....
Totals	81	$8,214 58	..	.....
Averages	13½	$1,369 09	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	14	$1,397 50	..	.....
August	13	1,310 00	..	.....
September	13	1,308 33	..	.....
October	15	1,468 06	..	.....
November	14	1,397 50	..	.....
December	14	1,314 68	..	*$107 82
Totals	83	$8,196 07	..	$107 82
Averages	13⅚	$1,383 98	..	.....

*Included under employees shown under "Appropriation."

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	16	$1,431 53	..	.....
February	14	1,277 50	..	.....
March	15	1,327 50	..	.....
April	15	1,327 50	..	.....
May	15	1,327 50	..	.....
June	15	1,327 50	..	.....
Totals	90	$8,019 03	..	.....
Averages	15	1,336 50	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Office of Assistant Registrar of Records.

1907 Budget allowance	$15,120 00		
1907 Budget transfers—			
Cr.	$1,290 65		
Dr.	.....		
1907 net Budget allowance available	$16,410 65	Payroll expenditures therefrom..	$16,410 65
1907 Special Revenue Bonds authorized	107 82	Payroll expenditures therefrom..	107 82
1907 Total Resources	$16,518 47	Total payroll expenditures therefrom	$16,518 47

Dr. or Cr. Balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$16,770 00	Departmental payroll apportionment	$16,770 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$18,390 00		

Increase of 1909 estimate over 1907 Budget	$3,270 00
Increase of 1909 estimate over 1907 total salary expenditures	1,871 53
Increase of 1909 estimate over 1908 Budget	1,620 00
Increase of 1909 estimate over June, 1908, basis	2,460 00
Increase of 1909 estimate over January 1, 1907, basis	3,320 00
Increase of 1909 estimate over January 1, 1908, basis	840 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries Division of Inspections—Office.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Medical Inspector	$2,550 00	1	$2,550 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	4	1,920 00	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	2	600 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	3	2,250 00	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	17	$16,140 00	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries Division of Inspections—Office.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Medical Inspector	$2,550 00	..	.....	..	.....	..	.....	..	.....	1	$2,550 00	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	2	2,700 00	1	$300 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	4	1,200 00	4	720 00
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	2	600 00	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	3	1,950 00	2	300 00
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	720 00	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	17	$14,820 00	7	$1,320 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Note—The thirteen out of seventeen apparently additional employees here shown are proposed for transfer from Division of Inspection "Sanitary," to establish the *Office* force of Division of Inspection to meet the requirements of functional segregation. As they do not appear in the former division in 1909, request is made that they be provided for under this caption.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Division of Inspections—Office.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Division of Inspections—Office.

1907 Budget allowance	.....		
1907 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	.....	Payroll expenditures therefrom	.....
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	.....	Total expenditures therefrom	.....
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	.....	Departmental payroll apportionment	.....
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$16,140 00		

Increase of 1909 estimate over 1907 Budget	$16,140 00
Increase of 1909 estimate over 1907 total salary expenditures	16,140 00
Increase of 1909 estimate over 1908 Budget	16,140 00
Increase of 1909 estimate over June, 1908, basis	16,140 00
Increase of 1909 estimate over January 1, 1907, basis	16,140 00
Increase of 1909 estimate over January 1, 1908, basis	16,140 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Division of Inspections—Sanitary Inspection, Special Inspection, District Inspection, Mercantile House Inspection, Lodging House Inspection.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Medical Inspector	$2,550 00	..	.....	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00
Medical Inspector	1,200 00	9	$10,800 00	8	9,600 00	6	7,200 00	10	12,000 00	9	10,800 00
Sanitary Inspector	1,500 00	3	4,500 00	2	3,000 00	2	3,000 00	2	3,000 00	1	1,500 00
Sanitary Inspector	1,200 00	17	20,400 00	12	14,400 00	12	14,400 00	12	14,400 00	12	14,400 00
Sanitary Inspector	750 00	..	.....	1	750 00	1	750 00	1	750 00	1	750 00
Clerk	1,800 00	..	.....	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	1,200 00	..	.....	2	2,400 00	2	2,400 00	3	3,600 00	3	3,600 00
Clerk	900 00	..	.....	1	900 00	1	900 00	..	.....	..	.....
Clerk	480 00	..	.....	1	480 00	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	3	900 00	4	1,200 00	5	1,500 00	4	1,200 00
Stenographer and Typewriter	1,050 00	..	.....	1	1,050 00	1	1,050 00	1	1,050 00	..	.....
Stenographer and Typewriter	750 00	..	.....	1	750 00	1	750 00	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	1	750 00	2	1,500 00	1	750 00	1	750 00
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	2	1,200 00	2	1,200 00
Medical Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Driver	720 00	..	.....	1	720 00	1	720 00	1	720 00	1	720 00
Totals	.....	30	$36,900 00	37	$41,250 00	36	$39,420 00	41	$44,520 00	37	$40,470 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Division of Inspections—Sanitary Inspection, Special Inspection, District Inspection, Mercantile House Inspection, Lodging House Inspection.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Medical Inspector	$2,550 00	..	.....	..	.....	..	.....	..	.....	*1	*$2,550 00	..	.....
Medical Inspector	1,200 00	4	$4,800 00	..	.....	*1	*$1,200 00	..	.....	..	.....	..	.....
Sanitary Inspector	1,500 00	..	.....	..	.....	*1	*1,500 00	..	.....	..	.....	2	$600 00
Sanitary Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	6	7,200 00	1	450 00
Sanitary Inspector	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sanitary Inspector	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sanitary Inspector	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	*1	*1,050 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	*1	*750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	*1	*750 00	..	.....	..	.....	..	.....	*1	*750 00	..	.....
Typewriting Copyist	600 00	2	1,200 00	..	.....	..	.....	..	.....	*2	*1,200 00	..	.....
Medical Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	720 00	..	.....	..	.....	..	.....	..	.....	*1	*720 00	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	*1	*1,800 00	..	.....
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	*3	*3,600 00	..	.....
Clerk	900 00	*1	*900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	1	300 00	..	.....	*1	*300 00	..	.....	*4	*1,200 00	..	.....
Totals	.....	8	$7,500 00	..	.....	..	.....	..	.....	6	$7,200 00	3	$1,050 00
Decreases	.....	3	2,400 00	..	.....	4	4,050 00	..	.....	13	11,820 00	..	.....

* Indicates decreases.

Note—The apparent decrease of 13 employees in 1909 is occasioned by the proposed transfer of same to the new *Office* of Division of Inspections where it is requested that they be provided for.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	2	$1,050 00	..	.....	3	$2,880 00
December 31, 1907	8	7,500 00	..	.....	3	2,400 00
June 30, 1908	..	.....	..	.....	4	4,050 00
Totals	10	$8,550 00	..	.....	10	$9,330 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Division of Inspections—Sanitary Inspection, Special Inspection, District Inspection, Mercantile House Inspection, Lodging House Inspection.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	37	$3,437 50	..	.....
February	37	3,437 50	..	.....
March	37	3,437 50	..	.....
April	38	3,462 50	..	.....
May	37	3,387 50	..	.....
June	37	3,337 50	..	.....
Totals	223	$20,500 00	..	.....
Averages	37⅙	$3,416 66	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	37	$3,337 50	..	.....
August	38	3,315 72	..	.....
September	38	3,350 00	..	.....
October	38	3,301 61	..	.....
November	38	2,669 53	..	$680 47
December	38	163 47	..	3,186 53
Totals	227	$16,137 83	..	$3,867 00
Averages	37⅚	$2,689 64	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	41	$3,710 00	..	.....
February	43	3,699 23	..	.....
March	39	3,597 50	..	.....
April	39	3,597 50	..	.....
May	39	3,597 50	..	.....
June	37	3,372 50	..	.....
Totals	238	$21,574 23	..	.....
Averages	39⅔	$3,595 70	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Division of Inspections—Sanitary Inspection, Special Inspection, District Inspection, Mercantile House Inspection, Lodging House Inspection.

1907 Budget allowance	$33,670 00		
1907 Budget Transfers—			
Cr.	2,967 83		
Dr.	.....		
1907 net Budget allowance available	$36,637 83	Payroll expenditures therefrom....	$36,637 83
1907 Special Revenue Bonds authorized	3,867 00	Payroll expenditures therefrom....	3,867 00
1907 Total resources	$40,504 83	Total payroll expenditures therefrom	$40,504 83

Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....
1908 Budget allowance	$36,900 00
1908 Budget Transfers—	
Cr.	.....
Dr.	.....
1908 Special Revenue Bonds issued.	.....
1909 estimate for payroll expenditures	36,900 00

Departmental payroll apportionment	$36,900 00

Increase of 1909 estimate over 1907 Budget	$3,230 00
Decrease of 1909 estimate under 1907 total salary expenditures	3,604 83
Increase of 1909 estimate over 1908 Budget	.....
Decrease of 1909 estimate under June, 1908, basis	3,570 00
Decrease of 1909 estimate under January 1, 1907, basis	4,350 00
Decrease of 1909 estimate under January 1, 1908, basis	7,620 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Inspector of Foods	$1,200 00	11	$13,200 00	11	$13,200 00	10	$12,000 00	9	$10,800 00	9	$10,800 00
Clerk	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	12	$13,500 00	11	$13,200 00	10	$12,000 00	9	$10,800 00	9	$10,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of **Six-month Periods.**

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Inspector of Foods	$1,200 00	*1	$1,200 00	..	.....	..	.....	..	.....	2	$2,400 00	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	3	$2,700 00	..	.....
Decreases	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....

* Indicates decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	1	$1,200 00
December 31, 1907	..	.....	..	.....	1	1,200 00
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	..	.....	2	$2,400 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	11	$1,100 00	..	.....
February	10	1,000 00	..	.....
March	10	1,000 00	..	.....
April	10	1,000 00	..	.....
May	10	1,000 00	..	.....
June	10	1,000 00	..	.....
Totals	61	$6,100 00	..	.....
Averages	10⅙	$1,016 66	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	10	$1,000 00	..	.....
August	9	900 00	..	.....
September	9	900 00	..	.....
October	9	900 00	..	.....
November	9	900 00	..	.....
December	9	500 00	..	*$400 00
Totals	55	$5,100 00	..	$400 00
Averages	9⅙	$916 66	..	.....

* Included in number of employees shown under "Appropriation."

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	9	$900 00	..	.....
February	9	900 00	..	.....
March	9	900 00	..	.....
April	9	900 00	..	.....
May	9	900 00	..	.....
June	9	900 00	..	.....
Totals	54	$5,400 00	..	.....
Averages	9	$900 00	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

1907 Budget allowance	$14,430 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	3,230 00		
1907 net Budget allowance available	$11,200 00	Payroll expenditures therefrom	$11,200 00
1907 Special Revenue Bonds authorized	400 00	Payroll expenditures therefrom	400 00
1907 Total resources	$11,600 00	Total expenditures therefrom	$11,600 00

Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$15,150 00	Departmental payroll apportionment	$15,150 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	13,500 00		

Decrease of 1909 estimate under 1907 Budget	$930 00
Increase of 1909 estimate over 1907 total salary expenditures	1,900 00
Decrease of 1909 estimate under 1908 Budget	1,650 00
Increase of 1909 estimate over June, 1908, basis	2,700 00
Increase of 1909 estimate over January 1, 1907, basis	300 00
Increase of 1909 estimate over January 1, 1908, basis	2,700 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Division of School and District Medical Inspection.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Medical Inspector	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00
Medical Inspector	1,950 00	4	7,800 00	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,800 00	1	1,800 00	2	3,600 00	2	3,600 00	1	1,800 00	1	1,800 00
Medical Inspector	1,500 00	12	18,000 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00
Medical Inspector	1,200 00	80	96,000 00	59	70,800 00	69	82,800 00	81	97,200 00	71	85,200 00
Clerk	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00	..	.....
Clerk	900 00	2	1,800 00	1	900 00	1	900 00	1	900 00	2	1,800 00
Clerk	750 00	2	1,500 00	2	1,500 00	2	1,500 00	2	1,500 00	2	1,500 00
Clerk	480 00	3	1,440 00	3	1,440 00	3	1,440 00	1	480 00	1	480 00
Clerk	300 00	..	.....	1	300 00	1	300 00	2	600 00	2	600 00
Typewriting Copyist	600 00	..	.....	1	600 00	1	600 00	2	1,200 00	2	1,200 00
Typewriting Copyist	750 00	2	1,500 00	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	750 00	..	.....	1	750 00	..	.....	..	.....	..	.....
Veterinarian	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
Nurse	900 00	59	52,100 00	18	16,200 00	20	18,000 00	20	18,000 00	22	19,800 00
Disinfector	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Disinfector	900 00	9	8,100 00	10	9,000 00	9	8,100 00	10	9,000 00	8	7,200 00
Disinfector	750 00	5	3,750 00	6	4,500 00	5	3,750 00	5	3,750 00	4	3,000 00
Driver	720 00	9	6,480 00	3	2,160 00	2	1,440 00	9	6,480 00	8	5,760 00
Driver	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	..	.....	..	.....	..	.....	1	720 00	..	.....
Laborer	600 00	2	1,200 00	..	.....	..	.....	2	1,200 00	2	1,200 00
Automobile Engineman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00
Stenographer and Typewriter	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	198	$213,120 00	116	$125,250 00	124	$135,930 00	146	$156,330 00	135	$143,640 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Division of School and District Medical Inspection.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Medical Inspector	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	$2,100 00
Medical Inspector	1,800 00	*1	*$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	12	$18,000 00	..	.....
Medical Inspector	1,200 00	12	14,400 00	..	.....	*10	*$12,000 00	..	.....	10	12,000 00	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	*1	*1,200 00	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	*2	*960 00	..	.....	..	.....	..	.....	..	.....	2	360 00
Clerk	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Telephone Switchboard Operator	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Veterinarian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	900 00	..	.....	..	.....	2	1,800 00	..	.....	37	33,300 00	..	.....
Disinfector	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Disinfector	900 00	1	900 00	..	.....	*2	*1,800 00	..	.....	..	.....	1	150 00
Disinfector	750 00	..	.....	..	.....	*1	*750 00	..	.....	2	1,500 00	..	.....
Driver	720 00	7	5,040 00	..	.....	*1	*720 00	..	.....	2	1,440 00	..	.....
Driver	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Laborer	720 00	1	720 00	..	.....	*1	*720 00	..	.....	..	.....	..	.....
Laborer	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer and Typewriter	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Totals	.....	25	$23,160 00	..	.....	5	$4,500 00	..	.....	63	$66,240 00	11	$3,240 00
Decreases	.....	3	2,760 00	..	.....	16	17,190 00	..	.....	..	.....	..	.....

* Indicates decreases.

Note—To promote the efficiency of this Division it has been deemed advisable to reorganize the Medical Inspectors into groups by districts and to arrange their salaries on a graded basis. Those assigned as Diagnosticans to receive $1,950 per annum, Supervising Inspectors, $1,500, and ordinary Inspectors, $1,200, to continue during efficient performance of duty. Sufficient cause will entail a reduction of resposibility and a corresponding reduction of compensation.

Request is also made for 37 additional nurses at $900 to continue throughout all seasons of the year the excellent work now being performed by the School Nurses in visiting the homes of infants under one year of age, with a view to reducing the present excessive mortality by instructing mothers in the proper methods ot feeding and general hygiene. The requests for salary increases and for new employees as indicated above are results of the proposed policies as stated.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	12	$13,800 00	..	.....	4	$3,120 00
December 31, 1907	25	23,160 00	..	.....	3	2,760 00
June 30, 1908	5	4,500 00	..	.....	16	17,190 00
Totals	42	$41,460 00	..	.....	23	$23,070 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Division of School and District Medical Inspection.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	115	$10,362 50	..	.....
February	124	11,028 60	..	.....
March	126	11,502 67	..	.....
April	128	11,495 92	..	.....
May	127	11,490 00	..	.....
June	127	11,417 94	..	.....
Totals	747	$67,297 63	..	.....
Averages	124½	$11,216 27	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	124	$11,017 07	..	.....
August	121	10,631 19	..	.....
September	132	11,876 48	..	.....
October	153	13,336 96	..	.....
November	165	12,973 28	..	*$2,070 03
December	166	9,868 28	..	*5,522 66
Totals	861	$69,703 26	..	$7,592 69
Averages	143½	$12,882 66	..	.....

* Included in number of employees shown in "Appropriation."

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	154	$13,220 41	..	.....
February	151	12,353 75	..	.....
March	138	11,951 44	..	.....
April	136	11,619 50	..	.....
May	133	11,606 56	..	.....
June	134	11,826 45	..	.....
Totals	846	$72,578 11	..	.....
Averages	141	$12,096 35	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Division of School and District Medical Inspection.

1907 Budget allowance	$111,470 00		
1907 Budget Transfers—			
Cr.	25,530 89		
Dr.	.....		
1907 net Budget allowance available	$137,000 89	Payroll expenditures therefrom	$137,000 89
1907 Special Revenue Bonds authorized	7,592 69	Payroll expenditures therefrom	7,592 69
1907 Total resources	$144,593 58	Total payroll expenditures therefrom	$144,593 58
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$142,860 00	Departmental payroll apportionment	$142,860 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued.	.....		
1909 estimate for payroll expenditures	213,120 00		

Increase of 1909 estimate over 1907 Budget	$101,650 00
Increase of 1909 estimate over 1907 total salary expenditures	68,526 42
Increase of 1909 estimate over 1908 Budget	70,260 00
Increase of 1909 estimate over June, 1908, basis	69,480 00
Increase of 1909 estimate over January 1, 1907, basis	87,870 00
Increase of 1909 estimate over January 1, 1908, basis	56,790 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Sanitary Police.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Sergeant	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	..	.....
Patrolman	1,400 00	25	35,000 00	12	16,800 00	15	21,000 00	15	21,000 00	15	$21,000 00
Totals	.....	26	$36,500 00	13	$18,300 00	16	$22,500 00	16	$22,500 00	15	$21,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration of Sanitation and Prevention of Contagious Diseases, 1909—Borough of Brooklyn—Salaries—Sanitary Police.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Sergeant	$1,500 00	..	.....	..	.....	*1	*$1,500 00	..	.....	1	$1,500 00	..	.....
Patrolman	1,400 00	..	.....	..	.....	..	.....	..	.....	*10	*$14,000 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	11	$15,500 00	..	.....
Decreases	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....

* Indicates decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	3	$4,200 00	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	1	$1,500 00
Totals	3	$4,200 00	..	.....	1	$1,500 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Sanitary Police.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	13	$1,554 20	..	.....
February	13	1,403 87	..	.....
March	13	1,554 20	..	.....
April	13	1,504 12	..	.....
May	13	1,554 20	..	.....
June	16	1,849 33	..	.....
Totals	81	$9,419 92	..	.....
Averages	13½	$1,569 98	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	16	$1,953 09	..	.....
August	16	1,910 90	..	.....
September	16	1,849 33	..	.....
October	17	2,002 95	..	.....
November	17	1,964 40	..	.....
December	16	2,006 79	..	.....
Totals	98	$11,687 46	..	.....
Averages	16⅓	$1,947 91	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	16	$1,905 75	..	.....
February	16	1,782 80	..	.....
March	16	1,905 75	..	.....
April	15	1,729 45	..	.....
May	15	1,856 57	..	.....
June	15	1,721 26	..	.....
Totals	93	$10,901 58	..	.....
Averages	15½	$1,816 93	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Sanitary Police.

1907 Budget allowance	$26,600 00		
1907 Budget transfers—			
Cr.	.....		
Dr.	5,492 62		
1907 net Budget allowance available	$21,107 38	Payroll expenditures therefrom..	$21,107 38
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom..	.....
1907 Total Resources	$21,107 38	Total payroll expenditures therefrom	$21,107 38
Dr. or Cr. Balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$22,500 00	Departmental payroll apportionment	$22,500 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	36,500 00		

Increase of 1909 estimate over 1907 Budget	$9,900 00
Increase of 1909 estimate over 1907 total salary expenditures	5,392 62
Increase of 1909 estimate over 1908 Budget	14,000 00
Increase of 1909 estimate over June, 1908, basis	15,500 00
Increase of 1909 estimate over January 1, 1907, basis	18,200 00
Increase of 1909 estimate over January 1, 1908, basis	14,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Medical Inspector	$1,800 00	8	$14,400 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00
Medical Inspector	1,500 00	..	.....	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00
Medical Inspector	1,200 00	..	.....	6	7,200 00	7	8,400 00	5	6,000 00	5	6,000 00
Bacteriologist	1,200 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Nurses	900 00	4	3,600 00	5	4,500 00	6	5,400 00	5	4,500 00	4	3,600 00
Clerk	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00	..	.....
Clerk	600 00	1	600 00	..	.....	..	.....	1	600 00	1	600 00
Clerk	480 00	4	1,920 00	1	480 00	2	960 00	1	480 00	1	480 00
Clerk	300 00	..	.....	2	600 00	1	300 00	..	.....	3	900 00
Typewriting Copyist	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Typewriting Copyist	720 00	1	720 00	..	.....	..	.....	1	720 00	1	720 00
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Totals	.....	19	$21,990 00	20	$20,730 00	21	$21,810 00	19	$19,650 00	19	$17,850 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Medical Inspector	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	7	$3,600 00
Medical Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	*2	*$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Bacteriologist	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	900 00	*1	*900 00	..	.....	*1	*$900 00	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	*1	*1,200 00	..	.....	..	.....	..	.....
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	*1	*480 00	..	.....	..	.....	..	.....	..	.....	3	540 00
Clerk	300 00	*1	*300 00	..	.....	3	900 00	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	1	600 00	..	.....	*1	*600 00	..	.....	..	.....	..	.....
Totals	.....	3	$1,920 00	..	.....	3	$900 00	..	.....	..	.....	10	$4,140 00
Decreases	.....	5	$4,080 00	..	.....	3	$2,700 00	..	.....	..	.....	..	.....

* Indicates decreases.

Note.—The 7 Medical Inspectors recommended for increase to $1,800.00 per annum are all Antitoxin Inspectors, whose salaries are uniformly recommended to be fixed at this rate on account of the nature of the duties, as before stated on page 56.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	3	$2,580 00	..	.....	2	$1,500 00
December 31, 1907	3	1,920 00	..	.....	5	4,080 00
June 30, 1908	3	900 00	..	.....	3	2,700 00
Totals	9	$5,400 00	..	.....	10	$8,280 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	20	$1,671 85	..	.....
February	21	1,727 50	..	.....
March	19	1,652 50	..	.....
April	19	1,652 50	..	.....
May	21	1,802 66	..	.....
June	21	1,817 50	..	.....
Totals	121	$10,324 51	..	.....
Averages	20⅙	$1,720 75	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	21	$1,699 76	..	.....
August	22	267 50	*	$1,488 32
September	21	.....	*	1,725 83
October	20	.....	*	1,679 17
November	20	.....	*	1,694 50
December	20	.....	*	1,667 50
Totals	124	$1,967 26	..	$8,255 32
Averages	20⅔	$1,703 76	..	.....

*Included in the number of employees shown under "Appropriation."

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	19	$1,577 34	..	.....
February	19	1,455 57	..	.....
March	19	1,453 95	..	.....
April	19	1,457 50	..	.....
May	19	1,457 50	..	.....
June	19	1,457 50	..	.....
Totals	114	$8,859 36	..	.....
Averages	19	$1,476 56	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

1907 Budget allowance	$7,230 00		
1907 Budget transfers—			
Cr.	$5,061 77		
Dr.	.....		
1907 net Budget allowance available	$12,291 77	Payroll expenditures therefrom..	$12,291 77
1907 Special Revenue Bonds authorized	8,255 32	Payroll expenditures therefrom..	8,255 32
1907 Total Resources	$20,547 09	Total payroll expenditures therefrom	$20,547 09
Dr. or Cr. Balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$20,010 00	Departmental payroll apportionment	$20,010 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$21,990 00		

Increase of 1909 estimate over 1907 Budget	$14,760 00
Increase of 1909 estimate over 1907 total salary expenditures	1,442 91
Increase of 1909 estimate over 1908 Budget	1,980 00
Increase of 1909 estimate over June, 1908, basis	4,140 00
Increase of 1909 estimate over January 1, 1907, basis	1,260 00
Increase of 1909 estimate over January 1, 1908, basis	2,340 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Attending Physicians	$600 00	4	$2,400 00	..	.....	..	.....	..	.....	..	.....
Assistant Attending Physicians	300 00	5	1,500 00	..	.....	..	.....	..	.....	6	$1,800 00
Laboratory Assistant	600 00	1	600 00	1	$600 00	2	$1,200 00	1	$600 00	1	600 00
Nurse	900 00	3	2,700 00	..	.....	1	900 00	1	900 00	1	900 00
Nurse	600 00	2	1,200 00	..	.....	..	.....	2	1,200 00	2	1,200 00
Nurse	480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	2	720 00	1	360 00	1	360 00	2	720 00	2	720 00
Hospital Clerk	600 00	2	1,200 00	..	.....	..	.....	1	600 00	1	600 00
Totals	.....	19	$10,320 00	2	$960 00	4	$2,460 00	7	$4,020 00	13	$5,820 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Attending Physician	$600 00	..	.....	..	.....	..	.....	..	.....	1	$600 00	3	$900 00
Assistant Attending Physician	300 00	..	.....	..	.....	6	$1,800 00	..	.....	2	600 00	..	.....
Laboratory Assistant	600 00	*1	*$600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	900 00	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....
Nurse	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Totals	.....	4	$2,160 00	..	.....	6	$1,800 00	..	.....	6	$3,600 00	3	$900 00
Decreases	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....

* Indicates decreases.

Note.—The request for funds with which to appoint 6 additional employees, whose annual compensation amounts to $3,600.00, is made necessary by the necessity existing for a clinic in the Brownsville section of Brooklyn, on account of the distance from the present clinic and also by the excessive prevalence of tuberculosis in this section.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	2	$1,500 00	..	.....	..	.....
December 31, 1907	4	2,160 00	..	.....	1	$600 00
June 30, 1908	6	1,800 00	..	.....	..	.....
Totals	12	$5,460 00	..	.....	1	$600 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	2	$80 00	..	.....
February	2	80 00	..	.....
March	3	130 00	..	.....
April	3	130 00	..	.....
May	4	205 00	..	.....
June	4	205 00	..	.....
Totals	18	$830 00	..	.....
Averages	3	$138 33⅓	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	3	$155 00	..	.....
August	2	80 00	..	.....
September	3	.....	*	$155 00
October	3	.....	*	155 00
November	3	.....	*	155 00
December	3	.....	*	155 00
Totals	17	$235 00	..	$620 00
Averages	2⅚	$142 50	..	.....

* Included in the number of employees shown under "Appropriation."

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	7	$335 00	..	.....
February	7	355 00	..	.....
March	7	355 00	..	.....
April	7	365 00	..	.....
May	11	465 00	..	.....
June	13	491 66	..	.....
Totals	52	$2,366 66	..	.....
Averages	2⅔	$394 44	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

1907 Budget allowance	.....		
1907 Budget transfers—			
Cr.	$1,065 00		
Dr.	.....		
1097 net Budget allowance available	$1,065 00	Payroll expenditures therefrom	$1,065 00
1907 Special Revenue Bonds authorized	620 00	Payroll expenditures therefrom	620 00
1907 Total resources	$1,685 00	Total payroll expenditures therefrom	$1,685 00
Dr. or Cr. Balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$4,860 00	Departmental payroll apportionment	$4,860 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$10,320 00		

Increase of 1909 estimate over 1907 Budget	$10,320 00
Increase of 1909 estimate over 1907 total salary expenditures	8,635 00
Increase of 1909 estimate over 1908 Budget	5,460 00
Increase of 1909 estimate over June, 1908, basis	4,500 00
Increase of 1909 estimate over January 1, 1907, basis	9,360 00
Increase of 1909 estimate over January 1, 1908, basis	6,300 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Clinic for Contagious Eye Diseases—Salaries.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Medical Inspector	$1,200 00	4	$4,800 00	..	.....	..	.....	..	.....	..	.....
Nurse	900 00	4	3,600 00	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Orderly	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Laborer	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Laborer	120 00	1	120 00	..	.....	..	.....	..	.....	..	.....
Domestic	360 00	5	1,800 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	17	$12,120 00	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Clinic for Contagious Eye Diseases.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Medical Inspector	$1,200 00	..	.....	..	.....	..	.....	..	.....	4	$4,800 00	..	.....
Nurse	900 00	..	.....	..	.....	..	.....	..	.....	4	3,600 00	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Orderly	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Laborer	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Laborer	120 00	..	.....	..	.....	..	.....	..	.....	1	120 00	..	.....
Domestic	360 00	..	.....	..	.....	..	.....	..	.....	5	1,800 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	17	$12,120 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

* Indicates decreases.

Note—It is earnestly recommended that a hospital for the treatment of contagious eye diseases be established in the Borough of Brooklyn. The increasing Jewish population in the Brownsville district has caused a great increase in the number of cases of trachoma in this borough.

There is only one fully equipped eye hospital in Brooklyn and, without the help of the Department, these cases cannot obtain proper treatment. A certain number of them come to Manhattan for treatment, but the distance is great and the time consumed and the expense to the patients are considerable.

It should be noted in reference to these salaries that no sleeping accommodations are provided in the hospital for any of the staff, with the exception of the janitor (Laborer). The salaries are not additional to maintenance, which must be furnished by the employees themselves, with the exception that two meals daily are allowed to all but physicians.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Clinic for Contagious Eye Diseases.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Salaries—Clinic for Contagious Eye Diseases.

1907 Budget allowance	.....		
1907 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	.....	Payroll expenditures therefrom	.....
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	.....	Total payroll expenditures therefrom	.....
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	.....	Departmental payroll apportionment	.....
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$12,120 00		

Increase of 1909 estimate over 1907 Budget	$12,120 00
Increase of 1909 estimate over 1907 total salary expenditures	12,120 00
Increase of 1909 estimate over 1908 Budget	12,120 00
Increase of 1909 estimate over June, 1908, basis	12,120 00
Increase of 1909 estimate over January 1, 1907, basis	12,120 00
Increase of 1909 estimate over January 1, 1908, basis	12,120 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Office of Assistant Sanitary Superintendent.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Sanitary Superintendent	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00	..	.....
Medical Inspector	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00	1	$1,500 00
Medical Inspector	1,200 00	..	.....	12	14,400 00	13	15,600 00	7	8,400 00	9	10,800 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Veterinarian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Veterinarian	900 00	..	.....	1	900 00	1	900 00	..	.....	..	.....
Disinfector	1,050 00	..	.....	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Disinfector	900 00	..	.....	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00
Driver	720 00	1	720 00	2	1,440 00	2	1,440 00	2	1,440 00	2	1,440 00
Stableman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	720 00	..	.....	1	720 00	1	720 00	1	720 00	1	720 00
Stoker	750 00	..	.....	1	750 00	1	750 00	1	750 00	1	750 00
Laborer	720 00	..	.....	..	.....	..	.....	1	720 00	1	720 00
Laborer	600 00	..	.....	4	2,400 00	4	2,400 00	3	1,800 00	3	1,800 00
Nurse	900 00	..	.....	2	1,800 00	2	1,800 00	4	3,600 00	4	3,600 00
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	2	600 00
Totals	.....	2	$4,220 00	28	$30,260 00	29	$31,460 00	24	$25,280 00	28	$25,380 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Office of Assistant Sanitary Superintendent.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Assistant Sanitary Superintendent	$3,500 00	..	.....	..	.....	*1	*$3,500 00	..	.....	1	$3,500 00	..	.....
Medical Inspector	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	*1	*1,500 00	..	.....
Medical Inspector	1,200 00	*6	*7,200 00	..	.....	2	2,400 00	..	.....	*9	*10,800 00	..	.....
Veterinarian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Veterinarian	900 00	*1	*900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Disinfector	1,050 00	..	.....	..	.....	..	.....	..	.....	*1	*1,050 00	..	.....
Disinfector	900 00	..	.....	..	.....	..	.....	..	.....	*2	*1,800 00	..	.....
Driver	720 00	..	.....	..	.....	..	.....	..	.....	*1	*720 00	..	.....
Stableman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	720 00	..	.....	..	.....	..	.....	..	.....	*1	*720 00	..	.....
Stoker	750 00	..	.....	..	.....	..	.....	..	.....	*1	*750 00	..	.....
Laborer	720 00	1	720 00	..	.....	..	.....	..	.....	*1	*720 00	..	.....
Laborer	600 00	*1	*600 00	..	.....	..	.....	..	.....	*3	*1,800 00	..	.....
Nurse	900 00	2	1,800 00	..	.....	..	.....	..	.....	*4	*3,600 00	..	.....
Typewriting Copyist	600 00	..	.....	..	.....	1	600 00	..	.....	*1	*600 00	..	.....
Clerk	300 00	..	.....	..	.....	2	600 00	..	.....	*2	*600 00	..	.....
Totals	.....	3	$2,520 00	..	.....	5	$3,600 00	..	.....	1	$3,500 00	..	.....
Decreases	.....	8	$8,700 00	..	.....	1	$3,500 00	..	.....	27	$24,660 00	..	.....

* Indicates decreases.

Note.—The apparent decrease here shown is caused by the proposed transfer of 24 employees ($23,460.00) to the proposed new Division of Medical Inspection (school and district), which is proposed to be established in 1909 to conform to the organization as established in the other Boroughs. The apparent loss of 3 clerical employees ($1,200.00) is due to their proposed transfer to the office of the Assistant Chief Clerk, who will daily assign them to the work most requiring their services.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$1,200 00	..	.....	..	.....
December 31, 1907	3	2,520 00	..	.....	8	$8,700 00
June 30, 1908	5	3,600 00	..	.....	1	3,500 00
Totals	9	$7,320 00	..	.....	9	$12,200 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Office of Assistant Sanitary Superintendent.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	28	$2,521 66	..	.....
February	29	2,610 95	..	.....
March	29	2,621 66	..	.....
April	29	2,621 66	..	.....
May	29	2,621 66	..	.....
June	29	2,621 66	..	.....
Totals	173	$15,619 25	..	.....
Averages	28⅚	$2,603 21	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	27	$2,405 53	..	.....
August	30	2,446 66	..	.....
September	30	2,701 12	..	.....
October	36	3,057 14	..	.....
November	33	2,979 16	..	.....
December	33	2,996 66	..	.....
Totals	189	$16,586 27	..	.....
Averages	31½	$2,764 38	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	24	$1,871 45	..	.....
February	23	1,808 53	..	.....
March	23	1,789 60	..	.....
April	27	2,017 37	..	.....
May	27	2,065 00	..	.....
June	28	2,115 00	..	.....
Totals	152	$11,666 95	..	.....
Averages	25⅓	$1,944 49	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Office of Assistant Sanitary Superintendent.

1907 Budget allowance	$32,260 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	54.48		
1907 net Budget allowance available	$32,205 52	Payroll expenditures therefrom....	$32,205 52
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom....	.....
1907 Total resources..	$32,205 52	Total payroll expenditures therefrom	$32,205 50
Dr. or Cr. balance, January 1, 1908, 1907 Budget account.....	.....		
1908 Budget allowance.....	$32,900 00	Departmental payroll apportionment	$25,400 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	7,500 00		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	4,220 00		

Decrease of 1909 estimate under 1907 Budget	$28,040 00
Decrease of 1909 estimate under 1907 total salary expenditures	27,985 52
Decrease of 1909 estimate under 1908 Budget	28,680 00
Decrease of 1909 estimate under June, 1908, basis	21,160 00
Decrease of 1909 estimate under January 1, 1907, basis	26,040 00
Decrease of 1909 estimate under January 1, 1908, basis	21,060 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Office of Assistant Chief Clerk.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Clerk	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00
Clerk	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	1	900 00	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Clerk	480 00	7	3,360 00	..	.....	..	.....	..	.....	1	480 00
Clerk	300 00	1	300 00	2	600 00	3	900 00	3	900 00	3	900 00
Stenographer and Typewriter	750 00	..	.....	1	750 00	1	750 00	1	750 00	1	750 00
Stenographer and Typewriter	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Typewriting Copyist	750 00	2	1,500 00	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	1	720 00	2	1,440 00	2	1,440 00	1	720 00	1	720 00
Laborer	600 00	..	.....	1	600 00	1	600 00	1	600 00	..	.....
Totals	.....	18	$14,880 00	10	$9,540 00	12	$10,440 00	12	$10,320 00	11	$9,600 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Office of Assistant Chief Clerk.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Clerk	600 00	1	$600 00	..	.....	*1	*$600 00	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	1	480 00	..	.....	3	900 00	6	1,080 00
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	1	600 00	2	300 00
Laborer	720 00	*1	*$720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	600 00	..	.....	..	.....	*1	*600 00	..	.....	..	.....	..	.....
Totals	.....	1	$600 00	..	.....	1	$480 00	..	.....	7	$3,600 00	10	$1,680 00
Decreases	.....	1	$720 00	..	.....	2	$1,200 00	..	.....	..	.....	..	.....

* Indicates decreases.

Note.—The following employees apparently added in 1909 are in reality proposed to be transferred from the following divisions, pursuant to the policy of placing all clerical help under the jurisdiction of the Assistant Chief Clerk for daily assignment by him to the work most requiring their services:

Title of Position.	Division of Communicable Diseases.			Assistant Sanitary Superintendent.		Division of Inspections.	
Clerk	$1,200 00	..	.....	*1	$1,200 00	..	.....
Clerk	480 00	1	$480 00	2	480 00	..	.....
Typewriting Copyist	750 00	..	.....	1	750 00	..	.....
Typewriting Copyist	600 00	..	.....	..	.....	*1	600 00
Clerk	300 00	..	.....	..	.....	*1	300 00
Totals	.....	1	$480 00	4	$1,230 00	2	$900 00

* New.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	2	$900 00	..	.....	..	.....
December 31, 1907....	1	600 00	..	.....	1	$720 00
June 30, 1908.....	1	480 00	..	.....	2	1,200 00
Totals.....	4	$1,980 00	..	.....	3	$1,920 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Office of Assistant Chief Clerk.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	10	$795 00	..	.....
February	10	795 00	..	.....
March	10	795 00	..	.....
April	11	820 00	..	.....
May	11	820 00	..	.....
June	12	850 00	..	.....
Totals	64	$4,875 00	..	.....
Averages	10⅔	$812 50	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	12	$870 00	..	.....
August	13	928 06	..	.....
September	13	920 00	..	.....
October	13	920 00	..	.....
November	13	920 00	..	.....
December	..	.....	13	$920 00
Totals	64	$4,558 06	13	$920 00
Averages	12⅘	$911 61	13	$920 00

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	12	$860 00	..	.....
February	12	837 69	..	.....
March	11	810 00	..	.....
April	13	815 17	..	.....
May	12	850 00	..	.....
June	11	800 00	..	.....
Totals	71	$4,972 86	..	.....
Averages	11⅚	$828 81	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Office of Assistant Chief Clerk.

1907 Budget allowance.....	$9,540 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	106 94		
1907 net Budget allowance available	$9,433 06	Payroll expenditures therefrom....	$9,433 06
1907 Special Revenue Bonds authorized	920 00	Payroll expenditures therefrom....	920 00
1907 Total resources.....	$10,353 06	Total payroll expenditures therefrom	$10,353 06
Dr. or Cr. balance, January 1, 1908, 1907 Budget account.....	.....		
1908 Budget allowance.....	$10,440 00	Departmental payroll apportionment	$10,440 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$14,880 00		

Increase of 1909 estimate over 1907 Budget.....	$5,340 00
Increase of 1909 estimate over 1907 total salary expenditures.....	4,526 94
Increase of 1909 estimate over 1908 Budget.....	4,440 00
Increase of 1909 estimate over June, 1908, basis.....	5,280 00
Increase of 1909 estimate over January 1, 1907, basis.....	5,340 00
Increase of 1909 estimate over January 1, 1908, basis.....	4,560 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Office of Assistant Registrar of Records.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Registrar of Records.....	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Totals	.....	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Office of Assistant Registrar of Records.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Assistant Registrar of Records...	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907....	..	.....	..	.....	..	.....
June 30, 1908.....	..	.....	..	.....	..	.....
Totals.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Office of Assistant Registrar of Records.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	1	$250 00	..	.....
February	1	250 00	..	.....
March	1	250 00	..	.....
April	1	250 00	..	.....
May	1	250 00	..	.....
June	1	250 00	..	.....
Totals	6	$1,500 00	..	.....
Averages	1	$250 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	1	$250 00	..	.....
August	1	250 00	..	.....
September	1	250 00	..	.....
October	1	250 00	..	.....
November	1	250 00	..	.....
December	1	247 50	*	*$2 50
Totals	6	$1,497 50	..	$2.50
Averages	1	$250 00	..	.....

* Included in number of employees shown in "Appropriation."

Six Months Ending June 30, 1908.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	1	$250 00	..	.....
February	1	250 00	..	.....
March	1	250 00	..	.....
April	1	250 00	..	.....
May	1	250 00	..	.....
June	1	250 00	..	.....
Totals	6	$1,500 00	..	.....
Averages	1	$250 00	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Office of Assistant Registrar of Records.

1907 Budget allowance.....	$3,000 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	$2 50		
1907 net Budget allowance available	$2,997 50	Payroll expenditures therefrom....	$2,997 50
1907 Special Revenue Bonds authorized	2 50	Payroll expenditures therefrom....	2 50
1907 Total resources.....	3,000 00	Total payroll expenditures therefrom	$3,000 00
Dr. or Cr. balance, January 1, 1908, 1907 Budget account.....	.....		
1908 Budget allowance.....	$3,000 00	Departmental payroll apportionment	$3,000 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$3,000 00		

Increase of 1909 estimate over 1907 Budget.....	.....
Increase of 1909 estimate over 1907 total salary expenditures.....	.....
Increase of 1909 estimate over 1908 Budget.....	.....
Increase of 1909 estimate over June, 1908, basis.....	.....
Increase of 1909 estimate over January 1, 1907, basis.....	.....
Increase of 1909 estimate over January 1, 1908, basis.....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Division of Inspections—Office.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Inspector of Foods.....	$1,800 00	1	$1,800 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$1,800 00	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Division of Inspections—Office.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Inspector of Foods	$1,800 00	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Note.—The request here made for funds to pay an Inspector of Foods at $1,800 is occasioned by the transfer of this employee from the Division of Inspection (Food) to the general office of the Division of Inspection proposed to be established in 1909 in this Borough, in uniformity with other Boroughs.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Division of Inspections—Office.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	..	.....	..	.....
Auugust	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Division of Inspections—Office.

1907 Budget allowance	.....		
1907 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	.....	Payroll expenditures therefrom	.....
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	.....	Total payroll expenditures therefrom	.....
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	.....	Departmental payroll apportionment	.....
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$1,800 00		

Increase of 1909 estimate over 1907 Budget	$1,800 00
Increase of 1909 estimate over 1907 total salary expenditures	1,800 00
Increase of 1909 estimate over 1908 Budget	1,800 00
Increase of 1909 estimate over June, 1908, basis	1,800 00
Increase of 1909 estimate over January 1, 1907, basis	1,800 00
Increase of 1909 estimate over January 1, 1908, basis	1,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Division of Inspections, Sanitary Inspection, Special Inspection, District Inspection, Mercantile House Inspection, Lodging House Inspection.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Sanitary Inspector	$1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....
Sanitary Inspector	1,200 00	7	8,400 00	3	$3,600 00	3	$3,600 00	3	$3,600 00	4	$4,800 00
Medical Inspector	1,200 00	6	7,200 00	..	.....	..	.....	6	7,200 00	6	7,200 00
Totals	.....	14	$17,100 00	3	$3,600 00	3	$3,600 00	9	$10,800 00	10	$12,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909, Borough of Queens—Salaries—Division of Inspections, Sanitary Inspection, Special Inspection, District Inspection, Mercantile House Inspection, Lodging House Inspection.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Sanitary Inspector	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Sanitary Inspector	1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	4	$4,800 00	..	.....
Medical Inspector	1,200 00	6	$7,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	6	$7,200 00	..	.....	1	$1,200 00	..	.....	4	$4,800 00	1	$300 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Note.—The request for four additional Sanitary Inspectors in this Borough is occasioned by the growth of population and consequent construction of new buildings in Queens.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	6	$7,200 00	..	.....	..	.....
June 30, 1908	1	1,200 00	..	.....	..	.....
Totals	7	$8,400 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Division of Inspections—Sanitary Inspection, Special Inspection, District Inspection, Mercantile House Inspection, Lodging House Inspection.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$300 00	..	.....
February	3	300 00	..	.....
March	3	300 00	..	.....
April	3	300 00	..	.....
May	3	300 00	..	.....
June	3	300 00	..	.....
Totals	18	$1,800 00	..	.....
Averages	3	$300 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	3	$300 00	..	.....
August	3	300 00	..	.....
September	3	300 00	..	.....
October	3	300 00	..	.....
November	3	300 00	..	.....
December	..	.....	3	$300 00
Totals	15	$1,500 00	3	$300 00
Averages	3	$300 00	3	$300 00

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	11	$1,150 00	..	.....
February	9	900 00	..	.....
March	9	900 00	..	.....
April	9	900 00	..	.....
May	9	900 00	..	.....
June	10	966 67	..	.....
Totals	57	$5,716 67	..	.....
Averages	9½	$952 76	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Division of Inspections—Sanitary Inspection, Special Inspection, District Inspection, Mercantile House Inspection, Lodging House Inspection.

1907 Budget allowance	.....		
1907 Budget Transfers—			
Cr.	$3,300 00		
Dr.	.....		
1907 net Budget allowance available	$3,300 00	Payroll expenditures therefrom...	$3,300 00
1907 Special Revenue Bonds authorized	300 00	Payroll expenditures therefrom...	300 00
1907 Total resources	$3,600 00	Total payroll expenditures therefrom	$3,600 00
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$3,600 00	Departmental payroll apportionment	$11,100 00
1908 Budget Transfers—			
Cr.	7,500 00		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	17,100 00		

Increase of 1909 estimate over 1907 Budget	$17,100 00
Increase of 1909 estimate over 1907 total salary expenditures	13,500 00
Increase of 1909 estimate over 1908 Budget	13,500 00
Increase of 1909 estimate over June, 1908, basis	5,100 00
Increase of 1909 estimate over January 1, 1907, basis	13,500 00
Increase of 1909 estimate over January 1, 1908, basis	6,300 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Inspector of Food	$1,800 00	..	.....	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00
Inspector of Food	1,200 00	3	$3,600 00	2	2,040 00	3	3,600 00	3	3,600 00	3	3,600 00
Totals	.....	3	$3,600 00	3	$4,200 00	4	$5,400 00	4	$5,400 00	4	$5,400 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Inspector of Foods	$1,800 00	..	.....	..	.....	..	.....	..	.....	*1	*$1,800 00	..	.....
Inspector of Foods	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

* Indicates decreases.

Note.—The apparent decrease here shown of an Inspector of Foods in 1909 is occasioned by the proposed transfer of the same to the office of the Division of Inspections of Queens, and it is requested that he be there provided for.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1097	1	$1,200 00	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	1	$1,200 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	3	$350 00	..	.....
February	4	450 00	..	.....
March	4	450 00	..	.....
April	4	450 00	..	.....
May	4	450 00	..	.....
June	4	450 00	..	.....
Totals	23	$2,600 00	..	.....
Averages	3⅚	$433 33	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	4	$450 00	..	.....
August	4	450 00	..	.....
September	4	450 00	..	.....
October	4	450 00	..	.....
November	4	450 00	..	.....
December	..	.....	4	$450 00
Totals	20	$2,250 00	4	$450 00
Averages	4	$450 00	4	$450 00

Six Months Ending June 30, 1908.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	2	$200 00	..	.....
February	4	450 00	..	.....
March	4	450 00	..	.....
April	4	450 00	..	.....
May	4	450 00	..	.....
June	4	450 00	..	.....
Totals	22	$2,450 00	..	.....
Averages	3⅔	$408 33	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

1907 Budget allowance	.....		
1907 Budget Transfers—			
Cr.	$4,850 00		
Dr.	.....		
1907 net Budget allowance available	$4,850 00	Payroll expenditures therefrom	$4,850 00
1907 Special Revenue Bonds authorized	450 00	Payroll expenditures therefrom	450 00
1907 Total resources	$5,300 00	Total payroll expenditures therefrom	$5,300 00

Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....	Departmental payroll apportionment	$5,400 00
1908 Budget allowance	$5,400 00		
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued.	.....		
1909 Estimate for payroll expenditures	3,600 00		

Increase of 1909 estimate over 1907 Budget	$3,600 00
Decrease of 1909 estimate under 1907 total salary expenditures	1,700 00
Decrease of 1909 estimate under 1908 Budget	1,800 00
Decrease of 1909 estimate under June, 1908, basis	1,800 00
Decrease of 1909 estimate under January 1, 1907, basis	600 00
Decrease of 1909 estimate under January 1, 1908, basis	1,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Division of School and District Medical Inspection.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Medical Inspector	$1,950 00	1	$1,950 00	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	18	21,600 00	..	.....	..	.....	..	.....	..	.....
Veterinarian	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Disinfector	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Disinfector	900 00	3	2,700 00	..	.....	..	.....	..	.....	..	.....
Driver	720 00	2	1,440 00	..	.....	..	.....	..	.....	..	.....
Stableman	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Stoker	1,095 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....
Laborer	600 00	3	1,800 00	..	.....	..	.....	..	.....	..	.....
Nurse	900 00	9	8,100 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	43	$45,555 00	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1900—Borough of Queens—Salaries—Division of School and District Medical Inspection.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Medical Inspector	$1,950 00	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	$450 00
Medical Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	2	3,000 00	..	.....
Medical Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	18	21,600 00	..	.....
Veterinarian	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Disinfector	1,050 00	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Disinfector	900 00	..	.....	..	.....	..	.....	..	.....	3	2,700 00	..	.....
Driver	720 00	..	.....	..	.....	..	.....	..	.....	2	1,440 00	..	.....
Stableman	900 00	..	.....	..	.....	..	.....	..	.....	1	720 00	..	180 00
Stoker	1,095 00	..	.....	..	.....	..	.....	..	.....	1	750 00	..	345 00
Laborer	720 00	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....
Laborer	600 00	..	.....	..	.....	..	.....	..	.....	3	1,800 00	..	.....
Nurse	900 00	..	.....	..	.....	..	.....	..	.....	9	8,100 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	43	$44,580 00	..	$975 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Note.—The above employees, with the exception of the following, are all transferred from the office of the Assistant Sanitary Superintendent to establish this division in uniformity with other Boroughs. It is therefore requested that the allowance be here made:

	Rate.	Amount.		Rate.	Amount.
9 Medical Inspectors (new)	$1,200 00	$10,800 00	1 Veterinarian (new)	$1,200 00	.....
2 Medical Inspectors (new)	1,500 00	3,000 00	1 Driver (new)	720 00	.....
1 Disinfector (new)	.....	900 00	5 Nurses (new)	900 00	$4,500 00

To promote the efficiency of this division it has been deemed advisable to reorganize the Medical Inspectors into groups by districts and to arrange their salaries on a graded basis. Those assigned as Diagnosticians to receive $1,950.00 per annum, Supervising Inspectors $1,500.00, and ordinary Inspectors $1,200.00, to continue during efficient performance of duty. Sufficient cause will entail a reduction of responsibility and a corresponding reduction of compensation. Request is also made for 9 additional Nurses at $900, to continue throughout all seasons of the year the excellent work now being performed by the school Nurses in visiting the homes of infants under one year of age, with a view to reducing the present excessive mortality by instructing mothers in the proper methods of feeding and general hygiene. The requests for salary increases and for new employees, as indicated above, are results of the proposed policies as stated.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Division of School and District Medical Inspection.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Division of School and District Medical Inspection.

1907 Budget allowance	.....		
1907 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	.....	Payroll expenditures therefrom	.....
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	.....	Total payroll expenditures therefrom	.....
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	.....	Departmental payroll apportionment	.....
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$45,555 00		

Increase of 1909 estimate over 1907 Budget	$45,555 00
Increase of 1909 estimate over 1907 total salary expenditures	45,555 00
Increase of 1909 estimate over 1908 Budget	45,555 00
Increase of 1909 estimate over June, 1908, basis	45,555 00
Increase of 1909 estimate over January 1, 1907, basis	45,555 00
Increase of 1909 estimate over January 1, 1908, basis	45,555 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens.

Salaries—Sanitary Police.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Patrolman	$1,400 00	5	$7,000 00	3	$4,200 00	3	$4,200 00	3	$4,200 00	3	$4,200 00
Totals	.....	5	$7,000 00	3	$4,200 00	3	$4,200 00	3	$4,200 00	3	$4,200 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens.

Salaries—Sanitary Police.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Patrolman	$1,400 00	..	.....	..	.....	..	.....	..	.....	2	$2,800 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	2	$2,800 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907....	..	.....	..	.....	..	.....
June 30, 1908.....	..	.....	..	.....	..	.....
Totals.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Sanitary Police.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$356 70	..	.....
February	3	322 20	..	.....
March	3	356 70	..	.....
April	3	345 21	..	.....
May	3	356 70	..	.....
June	3	345 21	..	.....
Totals	18	$2,082 72	..	.....
Averages	3	$347 12	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	3	$356 70	..	.....
August	3	356 70	..	.....
September	3	345 21	..	.....
October	3	356 70	..	.....
November	3	345 21	..	.....
December	3	356 70	..	.....
Totals	18	$2,117 22	..	.....
Averages	3	$352 87	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$355 74	..	.....
February	3	332 79	..	.....
March	3	355 74	..	.....
April	3	344 25	..	.....
May	3	355 74	..	.....
June	3	344 25	..	.....
Totals	18	$2,088 51	..	.....
Averages	3	$348 09	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Sanitary Police.

1907 Budget allowance.....	$6,200 00		
1907 Budget Transfers—			
Cr.....	.....		
Dr.....	$2,000 06		
1907 net Budget allowance available	$4,199 94	Payroll expenditures therefrom....	$4,199 94
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom....	.....
1907 Total resources.....	$4,199 94	Total payroll expenditures therefrom	$4,199 94
Dr. or Cr. balance, January 1, 1908, 1907 Budget account.....	.....		
1908 Budget allowance.....	$4,200 00	Departmental payroll apportionment	$4,200 00
1908 Budget Transfers—			
Cr.....	.....		
Dr.....	.....		
1908 Special Revenue Bonds issued.	.....		
1909 estimate for payroll expenditures	7,000 00		

Increase of 1909 estimate over 1907 Budget.....	$800 00
Increase of 1909 estimate over 1907 total salary expenditures.....	2,800 06
Increase of 1909 estimate over 1908 Budget.....	2,800 00
Increase of 1909 estimate over June, 1908, basis.....	2,800 00
Increase of 1909 estimate over January 1, 1907, basis.....	2,800 00
Increase of 1909 estimate over January 1, 1908, basis.....	2,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens. Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Medical Inspector	$1,800 00	3	$5,400 00	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	..	.....	2	$2,400 00	2	$2,400 00	3	$3,600 00	3	$3,600 00
Nurse	900 00	1	900 00	..	.....	1	900 00	2	1,800 00	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00
Totals	.....	4	$6,300 00	2	$2,400 00	3	$3,300 00	5	$5,400 00	4	$3,900 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens. Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Medical Inspector	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	$1,800 00
Medical Inspector	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Nurse	900 00	1	900 00	..	.....	*2	*$1,800 00	..	.....	1	$900 00	..	.....
Clerk	300 00	..	.....	..	.....	1	300 00	..	.....	*1	*300 00	..	.....
Totals	.....	2	$2,100 00	..	.....	1	$300 00	..	.....	1	$900 00	3	$1,800 00
Decreases	.....	..	.....	..	.....	2	$1,800 00	..	.....	1	$300 00	..	.....

* Indicates decreases.

Note.—The amount here requested for salary increases is to establish a uniform compensation of $1,800.00 per annum to Antitoxin Inspectors, as more fully explained on page 56. The apparent loss of a Clerk is due to the proposed transfer of all clerical help to the jurisdiction of the Assistant Chief Clerk, the reasons for which have been previously stated.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$900 00	..	.....	..	.....
December 31, 1907	2	2,100 00	..	.....	..	.....
June 30, 1908	1	300 00	..	.....	2	$1,800 00
Totals	4	$3,300 00	..	.....	2	$1,800 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$255 65	..	.....
February	3	275 00	..	.....
March	3	275 00	..	.....
April	3	275 00	..	.....
May	3	275 00	..	.....
June	3	275 00	..	.....
Totals	18	$1,630 65	..	.....
Averages	3	$271 77	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	3	$275 00	..	.....
August	4	20 97	*	$275 00
September	4	.....	*	325 00
October	6	.....	*	500 00
November	6	.....	*	500 00
December	6	.....	*	500 00
Totals	29	$295 97	..	$2,100 00
Averages	4⅚	$399 33	..	.....

* Included in number of employees shown under "Appropriation."

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	5	$437 90	..	.....
February	5	408 87	..	.....
March	4	300 00	..	.....
April	4	325 00	..	.....
May	4	325 00	..	.....
June	4	325 00	..	.....
Totals	26	$2,121 77	..	.....
Averages	4⅓	$353 62	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

1907 Budget allowance	$2,400 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	473 38		
1907 net Budget allowance available	$1,926 62	Payroll expenditures thereform...	$1,926 62
1907 Special Revenue Bonds authorized	2,100 00	Payroll expenditures thereform...	2,100 00
1907 Totals resources...	$4,026 62	Total payroll expenditures therefrom	$4,026 62
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	$3,300 00	Departmental payroll apportionment	$3,300 00
1908 Budget Transfers—			
Dr.	.....		
Cr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	6,300 00		

Increase of 1909 estimate over 1907 Budget	$3,900 00
Increase of 1909 estimate over 1907 total salary expenditures	2,273 38
Increase of 1909 estimate over 1908 Budget	3,000 00
Increase of 1909 estimate over June, 1908, basis	2,400 00
Increase of 1909 estimate over January 1, 1907, basis	3,900 00
Increase of 1909 estimate over January 1, 1908, basis	900 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens. Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Attending Physician	$600 00	1	$600 00	..	.....	..	.....	..	.....	..	.....
Assistant Attending Physician	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Nurse	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	4	$2,400 00	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens.

Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Attending Physician	$600 00	..	.....	..	.....	..	.....	..	.....	1	$600 00	..	.....
Assistant Attending Physician	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Hospital Clerk	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Nurse	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	4	$2,400 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Note.—Request for funds is again made to establish a clinic in Richmond in 1909. The amount allowed for salaries in 1908 ($1,680.00) being insufficient, exclusive of the fact that but $1,150.00 was appropriated for supplies, the total $2,830.00 being entirely inadequate for this purpose.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

1907 Budget allowance	.....		
1907 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	.....	Payroll expenditures therefrom	.....
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	.....	Total payroll expenditures therefrom	.....
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$1,680 00	Departmental payroll apportionment	$1,680 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	2,400 00		

Increase of 1909 estimate over 1907 Budget	$2,400 00
Increase of 1909 estimate over 1907 total salary expenditures	2,400 00
Increase of 1909 estimate over 1908 Budget	720 00
Increase of 1909 estimate over June, 1908, basis	2,400 00
Increase of 1909 estimate over January 1, 1907, basis	2,400 00
Increase of 1909 estimate over January 1, 1908, basis	2,400 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond.

Salaries—Office of Assistant Sanitary Superintendent.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Sanitary Superintendent	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00
Medical Inspector	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Medical Inspector	1,200 00	..	.....	8	9,600 00	7	8,400 00	6	7,200 00	8	9,600 00
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00
Clerk	300 00	..	.....	..	.....	..	.....	1	300 00	1	300 00
Veterinarian	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Disinfector	900 00	..	.....	1	900 00	2	1,800 00	2	1,800 00	2	1,800 00
Fireman	750 00	..	.....	1	750 00	1	750 00	1	750 00	1	750 00
Driver	720 00	1	720 00	2	1,440 00	2	1,440 00	2	1,440 00	2	1,440 00
Stableman	600 00	..	.....	1	600 00	1	600 00	1	600 00	1	600 00
Laborer	600 00	..	.....	7	4,200 00	2	1,200 00	2	1,200 00	2	1,200 00
Nurse	900 00	..	.....	2	1,800 00	2	1,800 00	3	2,700 00	3	2,700 00
Sanitary Inspector	1,200 00	..	.....	4	4,800 00	..	.....	..	.....	..	.....
Inspector of Foods	1,200 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Foreman of Laborers	1,200 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Laborers	660 00	..	.....	2	1,320 00	..	.....	..	.....	..	.....
Totals	.....	2	$4,220 00	33	$34,010 00	20	$22,190 00	21	$22,190 00	24	$25,490 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond.

Salaries—Office of Assistant Sanitary Superintendent.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Medical Inspector	$1,500 00	..	.....	..	.....	..	.....	..	.....	*1	*$1,500 00	..	.....
Medical Inspector	1,200 00	*1	*$1,200 00	..	.....	2	$2,400 00	..	.....	*8	*9,600 00	..	.....
Clerk	900 00	..	.....	..	.....	1	900 00	..	.....	*1	*900 00	..	.....
Clerk	300 00	1	300 00	..	.....	..	.....	..	.....	*1	*300 00	..	.....
Veterinarian	1,200 00	..	.....	..	.....	..	.....	..	.....	*1	*1,200 00	..	.....
Disinfector	900 00	..	.....	..	.....	..	.....	..	.....	*2	*1,800 00	..	.....
Fireman	750 00	..	.....	..	.....	..	.....	..	.....	*1	*750 00	..	.....
Driver	720 00	..	.....	..	.....	..	.....	..	.....	*1	*720 00	..	.....
Stableman	600 00	..	.....	..	.....	..	.....	..	.....	*1	*600 00	..	.....
Laborer	600 00	..	.....	..	.....	..	.....	..	.....	*2	*1,200 00	..	.....
Nurse	900 00	1	900 00	..	.....	..	.....	..	.....	*3	*2,700 00	..	.....
Totals	.....	2	$1,200 00	..	.....	3	$3,300 00	..	.....	..	.....	..	.....
Decreases	.....	1	$1,200 00	..	.....	..	.....	..	.....	22	$21,270 00	..	.....

* Indicates decreases.

Note.—The apparent decrease in this office of 22 employees in 1909 is due to the fact that all have been included in the new request for an appropriation entitled "School and District Medical Inspection, Richmond," with the exception of the two Clerks who have been added to the office of the Assistant Chief Clerk for reasons similar to those previously stated. It is urged that allowance be made for these employees under the appropriation titles indicated.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	1	$900 00	..	.....	14	$12,720 00
December 31, 1907	2	1,200 00	..	.....	1	1,200 00
June 30, 1908	3	3,300 00	..	.....	..	.....
Totals	6	$5,400 00	..	.....	15	$13,920 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond —Salaries—Office of Assistant Sanitary Superintendent.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.		Repaving Bond and Street Improvement Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
January	33	$2,798 67	..	.....		
February	35	2,934 16	..	.....		
March	35	3,034 16	..	.....		
April	41	3,230 82	..	.....		
May	19	1,774 16	..	.....		
June	20	1,849 16	..	.....		
Totals	183	$15,621 13	..	.....		
Averages	30½	$2,603 52	..	.....		

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	18	$1,699 16	..	.....
August	19	1,774 16	..	.....
September	21	1,932 79	..	.....
October	24	2,025 07	..	.....
November	23	2,049 16	..	.....
December	23	1,994 32	..	.....
Totals	128	$11,474 66	..	.....
Averages	21⅓	$1,912 44	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	21	$1,849 16	..	.....
February	22	1,924 16	..	.....
March	23	1,924 16	..	.....
April	23	2,024 16	..	.....
May	23	2,024 16	..	.....
June	24	2,124 16	..	.....
Totals	136	$11,869 96	..	.....
Averages	22⅔	$1,978 33	..	.....

Recapitulation Estimate of Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond —Salaries—Office of Assistant Sanitary Superintendent.

1907 Budget allowance	$30,190 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	$3,094 21		
1907 net Budget allowance available	$27,095 79	Payroll expenditures therefrom	$27,095 79
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total Resources	$27,095 79	Total payroll expenditures therefrom	$27,095 79
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$22,190 00	Departmental payroll apportionment	$22,190 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	4,220 00		

Decrease of 1909 estimate under 1907 Budget	$25,970 00
Decrease of 1909 estimate under total salary expenditures	22,875 79
Decrease of 1909 estimate under 1908 Budget	17,970 00
Decrease of 1909 estimate unler June, 1908, basis	21,270 00
Decrease of 1909 estimate under January 1, 1907, basis	29,790 00
Decrease of 1909 estimate unler January 1, 1908, basis	17,970 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payroll.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond. Salaries—Office of Assistant Chief Clerk.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Clerk	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00
Clerk	1,200 00	1	1,200 00	1	1,200 00	..	.....	..	.....	..	.....
Clerk	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	1	750 00	1	750 00	1	750 00	..	.....	..	.....
Clerk	480 00	3	1,440 00	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	1	300 00	1	300 00
Stenographer and Typewriter	900 00	2	1,800 00	1	900 00	1	900 00	..	.....	..	.....
Stenographer and Typewriter	750 00	1	750 00	1	750 00	1	750 00	..	.....	..	.....
Totals	.....	11	$10,290 00	5	$6,150 00	4	$4,950 00	2	$2,850 00	2	$2,850 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond. Salaries—Office of Assistant Chief Clerk.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Clerk	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....
Clerk	750 00	*1	*$750 00	..	.....	..	.....	..	.....	1	750 00	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	2	600 00	3	$540 00
Clerk	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	*1	*900 00	..	.....	..	.....	..	.....	2	1,650 00	1	150 00
Stenographer and Typewriter	750 00	*1	*750 00	..	.....	..	.....	..	.....	1	600 00	1	150 00
Totals	.....	1	$300 00	..	.....	..	.....	..	.....	9	$6,600 00	5	$840 00
Decreases	.....	3	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....

* Indicates decreases.

Note.—The apparent addition of 8 employees in 1909 at an estimated cost of $5,700 is accounted for by the proposed transfer of the following clerical assistants from other divisions in the Borough of Richmond consistent with the policy of placing all clerical help under the jurisdiction of the Assistant Chief Clerks in the Boroughs of The Bronx, Queens and Richmond, as previously stated. It is urged that provision be here made under this caption:

Title of Position.	Rate.	From Assistant Sanitary Superintendent.		From Assistant Registrar of Records.		From Division of Communicable Diseases.		From Division of Sanitary Inspection.	
		Number	Amount.	Number	Amount.	Number	Amount.	Number	Amount.
Clerk	$1,200 00	..	.....	..	.....	..	.....	1	$1,200 00
Clerk	900 00	1	$900 00	..	.....	1	$900 00	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	1	750 00
Clerk	300 00	1	300 00	..	.....	..	.....	1	300 00
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	1	750 00
Stenographer and Typewriter	600 00	..	.....	1	$600 00	..	.....	..	.....
Totals	.....	2	$1,200 00	1	$600 00	1	$900 00	4	$3,000 00

An additional Stenographer and Typewriter at $900.00 is also here requested.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Increases. Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	1	$1,200 00
December 31, 1907	1	$300 00	..	.....	3	2,400 00
June 30, 1908	..	.....	..	.....	..	.....
Totals	1	$300 00	..	.....	4	$3,600 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond —Salaries—Office of Assistant Chief Clerk.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	5	$512 50	..	.....
February	5	512 50	..	.....
March	5	512 50	..	.....
April	5	512 50	..	.....
May	4	412 50	..	.....
June	5	412 50	..	.....
Totals	28	$2,875 00	..	.....
Averages	4⅔	$479 16	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	4	$412 50	..	.....
August	4	412 50	..	.....
September	4	346 67	..	.....
October	5	382 66	..	.....
November	5	387 50	..	.....
December	5	.....	..	*$387 50
Totals	28	$1,941 83	..	$387 00
Averages	4⅔	$388 22	..	.....

* Included in number of employees shown under "Appropriation."

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	2	$237 50	..	.....
February	2	237 50	..	.....
March	2	237 50	..	.....
April	2	237 50	..	.....
May	2	237 50	..	.....
June	2	237 50	..	.....
Totals	12	$1,425 00	..	.....
Averages	2	$237 50	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond —Salaries—Office of Assistant Chief Clerk.

1907 Budget allowance	$6,150 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	$1,333 17		
1907 net Budget allowance available	$4,816 83	Payroll expenditures therefrom	$4,816 83
1907 Special Revenue Bonds authorized	387 50	Payroll expenditures therefrom	387 50
1907 Total resources	$5,204 33	Total payroll expenditures therefrom	$5,204 33
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Bulget allowance	$4,950 00	Departmental payroll apportionment	$4,950 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	10,290 00		

Increase of 1909 estimate over 1907 Budget	$4,140 00
Increase of 1909 estimate over 1907 total salary expenditures	5,085 67
Increase of 1909 estimate over 1908 Budget	5,340 00
Increase of 1909 estimate over June, 1908, basis	7,440 00
Increase of 1909 estimate over January 1, 1907, basis	4,140 00
Increase of 1909 estimate over January 1, 1908, basis	7,440 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond. Salaries—Office of Assistant Registrar of Records.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Registrar Records	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00
Totals	.....	1	$3,000 00	1	$3,000 00	1	$3,000 00	2	$3,900 00	2	$3,600 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond.

Salaries—Office of Assistant Registrar of Records.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Assistant Registrar of Records....	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter.....	900 00	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter.....	600 00	..	.....	..	.....	..	.....	..	.....	*1	*$600 00	..	.....
Totals	.....	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Decreases	.....	1	$900 00	..	.....	..	.....	..	.....	1	$600 00	..	.....

* Indicates decreases.

Note.—The apparent loss of a stenographer and typewriter in 1909 is due to the fact that she is included under the request for the maintenance of the office of the Assistant Chief Clerk, Richmond, in accordance with the policy of transferring all clerical assistance under the jurisdiction of the Assistant Chief Clerks, as previously stated. It is urged that provision be there made for her.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907....	1	$900 00	..	.....	..	.....
June 30, 1908.....	1	600 00	..	.....	1	$900 00
Totals.....	2	$1,500 00	..	.....	1	$900 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond —Salaries—Office of Assistant Registrar of Records.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	1	$250 00	..	.....
February	1	250 00	..	.....
March	1	250 00	..	.....
April	1	250 00	..	.....
May	1	250 00	..	.....
June	1	250 00	..	.....
Totals	6	$1,500 00	..	.....
Averages	1	$250 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	1	$250 00	..	.....
August	1	250 00	..	.....
September	2	325 00	..	.....
October	2	325 00	..	.....
November	2	325 00	..	.....
December	2	325 00	..	.....
Totals	10	$1,800 00	..	.....
Averages	1⅔	$300 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	2	$325 00	..	.....
February	2	325 00	..	.....
March	2	264 52	..	.....
April	2	300 00	..	.....
May	2	300 00	..	.....
June	2	300 00	..	.....
Totals	12	$1,814 52	..	.....
Averages	2	$302 42	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond —Salaries—Office of Assistant Registrar of Records.

1907 Bulget allowance.....	$3,000 00		
1907 Budget Transfers—			
Cr.....	$300 00		
Dr.....	.....		
1907 net Budget allowance available	$3,300 00	Payroll expenditures therefrom...	$3,300 00
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom...	.....
1907 Total Resources.....	$3,300 00	Total payroll expenditures therefrom	$3,300 00
Dr. or Cr. balance, January 1, 1908, 1907 Budget account.....	.....		
1908 Budget allowance.....	$3,000 00	Departmental payroll apportionment	$3,000 00
1908 Budget Transfers—			
Cr.....	.....		
Dr.....	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$3,000 00		

Increase of 1909 estimate over 1907 Budget.....	.....
Decrease of 1909 estimate under 1907 total salary expenditures.....	$300 00
Increase of 1909 estimate over 1908 Budget.....	.....
Decrease of 1909 estimate under June, 1908, basis.....	600 00
Increase of 1909 estimate over January 1, 1907, basis.....	.....
Decrease of 1909 estimate under January 1, 1908, basis.....	900 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond. Salaries—Division of Inspections—Office.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Sanitary Inspector	$1,800 00	1	$1,800 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$1,800 00	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond. Salaries—Division of Inspections—Office.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Sanitary Inspector	$1,800 00	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Note—The request for the establishment of this appropriation to provide for a Sanitary Inspector at $1,800.00 in 1909 is fully explained elsewhere.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond —Salaries—Division of Inspections—Office.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond —Salaries—Division of Inspections—Office.

1907 Budget allowance	.....		
1907 Budget Transfers—			
Dr.	.....		
Cr.	.....		
1907 net Budget allowance available	.....	Payroll expenditures therefrom	.....
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total Resources	.....	Total payroll expenditures therefrom	.....
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	.....	Departmental payroll apportionment	.....
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$1,800 00		

Increase of 1909 estimate over 1907 Budget	1,800 00
Increase of 1909 estimate over 1907 total salary expenditures	1,800 00
Increase of 1909 estimate over 1908 Budget	1,800 00
Increase of 1909 estimate over June, 1908, basis	1,800 00
Increase of 1909 estimate over January 1, 1907, basis	1,800 00
Increase of 1909 estimate over January 1, 1908, basis	1,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond. Salaries—Division of Inspections—Sanitary Inspection, i. e., Special Inspection, Mercantile House Inspection, Lodging House Inspection.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Sanitary Inspector	$1,800 00	..	.....	..	.....	..	.....	1	$1,800 00	1	$1,800 00
Sanitary Inspector	1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Sanitary Inspector	1,200 00	5	6,000 00	..	.....	5	$6,000 00	4	4,800 00	4	4,800 00
Clerk	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	1	750 00
Clerk	300 00	..	.....	..	.....	..	.....	1	300 00	1	300 00
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	1	750 00	1	750 00
Medical Inspector	1,200 00	3	3,600 00	..	.....	2	2,400 00	2	2,400 00	2	2,400 00
Foreman of Laborers	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Laborer	660 00	2	1,320 00	..	.....	2	1,320 00	2	1,320 00	2	1,320 00
Veterinarian	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Totals	.....	13	$14,820 00	..	.....	11	$12,120 00	14	$14,670 00	16	$17,220 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond. Salaries—Division of Inspections—Sanitary Inspection, i. e., Special Inspection, Mercantile House Inspection, Lodging House Inspection.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Sanitary Inspector	$1,800 00	1	$1,800 00	..	.....	..	.....	..	.....	*1	*$1,800 00	..	.....
Sanitary Inspector	1,500 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Sanitary Inspector	1,200 00	*1	*1,200 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	*1	*1,200 00	..	.....
Clerk	900 00	1	900 00	..	.....	*1	*900 00	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	1	750 00	..	.....	*1	*750 00	..	.....
Clerk	300 00	1	300 00	..	.....	..	.....	..	.....	*1	*300 00	..	.....
Stenographer and Typewriter	750 00	1	750 00	..	.....	..	.....	..	.....	*1	*750 00	..	.....
Medical Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Foreman of Laborers	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Veterinarian	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Totals	.....	4	$3,750 00	..	.....	3	$3,450 00	..	.....	2	$2,400 00	..	.....
Decreases	.....	1	$1,200 00	..	.....	1	$900 00	..	.....	5	$4,800 00	..	.....

* Indicates decreases.

Note—The apparent loss of a Sanitary Inspector at $1,800.00 in 1909 is due to the fact that it is desired to secure an appropriation entitled "Division of Inspections—Office," in each Borough supervisory in its character over the two functions of "food" and "sanitary." This Inspector has been included under the above caption. The apparent loss of the clerical assistance indicated is due to the proposed transfer of all clerical employees to the jurisdiction of the Assistant Chief Clerk for reasons before stated.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	12	$12,120 00	..	.....	..	.....
December 31, 1907	4	3,750 00	..	.....	1	$1,200 00
June 30, 1908	3	3,450 00	..	.....	1	900 00
Totals	19	$19,320 00	..	.....	2	$2,100 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond —Salaries—Division Inspections—Sanitary Inspection, i. e., Special Inspection, Mercantile House Inspection, Lodging House Inspection.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	11	$1,010 00	..	.....
June	11	1,010 00	..	.....
Totals	22	$2,020 00	..	.....
Averages	11	$1,010 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	11	$1,060 00	..	.....
August	11	1,001 94	..	.....
September	12	1,122 50	..	.....
October	12	1,122 50	..	.....
November	12	1,122 50	..	.....
December	..	.....	12	$1,122 50
Totals	58	$5,429 44	12	$1,122 50
Averages	11⅗	$1,085 88	12	$1,122 50

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	14	$1,210 00	..	.....
February	14	1,210 00	..	.....
March	14	1,210 00	..	.....
April	15	1,182 92	..	.....
May	14	1,210 00	..	.....
June	16	1,401 67	..	.....
Totals	87	$7,424 59	..	.....
Averages	14½	$1,237 43	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond—Salaries—Division Inspections—Sanitary Inspection, i. e., Special Inspection, Mercantile House Inspection, Lodging House Inspection.

1907 Budget allowance	.....		
1907 Budget Transfers—			
Cr.	$7,449 44		
Dr.	.....		
1907 net Budget allowance available	$7,449 44	Payroll expenditures therefrom...	$7,449 44
1907 Special Revenue Bonds authorized	1,122 50	Payroll expenditures therefrom..	1,122 50
1907 Total resources	$8,571 94	Total payroll expenditures therefrom	$8,571 94
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$12,120 00	Departmental payroll apportionment	$12,120 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$14,820 00		

Increase of 1909 estimate over 1907 Budget	$14,820 00
Increase of 1909 estimate over 1907 total salary expenditures	6,248 06
Increase of 1909 estimate over 1908 Budget	2,700 00
Decrease of 1909 estimate under June, 1908, basis	2,400 00
Increase of 1909 estimate over January 1, 1907, basis	14,820 00
Increase of 1909 estimate over January 1, 1908, basis	150 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond. Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Title of Position.	Estimate for 1909. Rate	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Inspector of Food	$1,200 00	1	$1,200 00	..	.....	1	$1,200 00	1	$1,200 00	1	$1,200 00
Totals	.....	1	$1,200 00	..	.....	1	$1,200 00	1	$1,200 00	1	$1,200 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond. Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$1,200 00	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	1	$1,200 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond —Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	1	$100 00	..	.....
June	1	100 00	..	.....
Totals	2	$200 00	..	.....
Averages	1	$100 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	1	$100 00	..	.....
August	1	100 00	..	.....
September	1	100 00	..	.....
October	1	100 00	..	.....
November	1	100 00	..	.....
December	..	.....	1	$100 00
Totals	5	$500 00	1	$100 00
Averages	1	$100 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	1	$100 00	..	.....
February	1	100 00	..	.....
March	1	100 00	..	.....
April	1	100 00	..	.....
May	1	100 00	..	.....
June	1	100 00	..	.....
Totals	6	$600 00	..	.....
Averages	1	$100 00	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond —Salaries—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

1907 Budget allowance	.....		
1907 Budget Transfers—			
Cr.	$700 00		
Dr.	.....		
1907 net Budget allowance available	$700 00	Payroll expenditures therefrom	$700 00
1907 Special Revenue Bonds authorized	100 00	Payroll expenditures therefrom	100 00
1907 Total resources	$800 00	Total payroll expenditures therefrom	$800 00
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$1,200 00	Departmental payroll apportionment	$1,200 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$1,200 00		

Increase of 1909 estimate over 1907 Budget	$1,200 00
Increase of 1909 estimate over 1907 total salary expenditures	400 00
Increase of 1909 estimate over 1908 Budget	.....
Increase of 1909 estimate over June, 1908, basis	.....
Increase of 1909 estimate over January 1, 1907, basis	1,200 00
Increase of 1909 estimate over January 1, 1908, basis	1,200 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond. Salaries—Division of School and District Medical Inspection.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Medical Inspector	$1,950 00	1	$1,950 00	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	8	9,600 00	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Veterinarian	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Disinfector	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....
Fireman, per diem	3 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....
Driver	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....
Stableman	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Laborer	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....
Nurse	900 00	3	2,700 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	21	$22,665 00	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond. Salaries—Division of School and District Medical Inspection.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Medical Inspector	$1,950 00	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	1	$450 00
Medical Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Medical Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	8	9,600 00	..	.....
Veterinarian	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	1	300 00
Disinfector	900 00	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....
Fireman, per diem	3 00	..	.....	..	.....	..	.....	..	.....	1	750 00	1	345 00
Driver	720 00	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....
Stableman	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	...	.....
Laborer	600 00	..	.....	..	.....	..	.....	..	.....	2	1,200 00	..	.....
Nurse	900 00	..	.....	..	.....	..	.....	..	.....	3	2,700 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	21	$21,570 00	3	$1,095 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Note—The apparent addition of 20 employees in 1909 is due to the fact that all are proposed to be transferred from the office of the Assistant Sanitary Superintendent, Richmond, in order to institute a new division in Richmond in uniformity with the other Boroughs. To promote the efficiency of this division it has been deemed advisable to reorganize the Medical Inspectors into groups by districts and to arrange their salaries on a graded basis, those assigned as Diagnosticians to receive $1,950 per annum, Supervising Inspectors $1,500, and ordinary Inspectors $1,200, to continue during efficient performance of duty. Sufficient cause will entail a reduction of responsibility and a corresponding reduction of compensation. It is proposed to continue throughout all seasons of the year the excellent work now being performed by the school Nurses in visiting the homes of infants under one year of age, with a view to reducing the present excessive mortality by instructing mothers in the proper methods of feeding and general hygiene. The requests for salary increases and for new employees, as indicated above, are results of the proposed policies as stated.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond —Salaries—Division of School and District Medical Inspection.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond —Salaries—Division of School and District Medical Inspection.

1907 Budget allowance	.....		
1907 Budget transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	.....	Payroll expenditures therefrom..	.....
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom..	.....
1907 Total Resources	.....	Total payroll expenditures therefrom	.....
Dr. or Cr. Balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	.....	Departmental payroll apportionment	.....
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$22,665 00		

Increase of 1909 estimate over 1907 Budget	$22,665 00
Increase of 1909 estimate over 1907 total salary expenditures	22,665 00
Increase of 1909 estimate over 1908 Budget	22,665 00
Increase of 1909 estimate over June, 1908, basis	22,665 00
Increase of 1909 estimate over January 1, 1907, basis	22,665 00
Increase of 1909 estimate over January 1, 1908, basis	22,665 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond. Salaries—Sanitary Police.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Patrolman	$1,400 00	7	$9,800 00	4	$5,600 00	4	$5,600 00	4	$5,600 00	6	$8,400 00
Totals	.....	7	$9,800 00	4	$5,600 00	4	$5,600 00	4	$5,600 00	6	$8,400 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond. Salaries—Sanitary Police.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Patrolman	$1,400 00	..	.....	..	.....	2	$2,800 00	..	.....	1	$1,400 00	..	.....
Totals	.....	..	.....	..	.....	2	$2,800 00	..	.....	1	$1,400 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	2	$2,800 00	..	.....	..	.....
Totals	2	$2,800 00	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$355 74	..	.....
February	4	443 72	..	.....
March	4	474 32	..	.....
April	4	459 00	..	.....
May	4	474 32	..	.....
June	6	688 50	..	.....
Totals	25	$2,895 60	..	.....
Averages	4⅙	$482 60	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond Salaries—Sanitary Police.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	4	$475 60	..	.....
February	4	429 60	..	.....
March	4	475 60	..	.....
April	4	460 28	..	.....
May	3	360 54	..	.....
June	4	460 28	..	.....
Totals	23	$2,661 90	..	.....
Averages	3⅚	$443 65	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	4	$475 60	..	.....
August	4	475 60	..	.....
September	4	460 28	..	.....
October	4	475 60	..	.....
November	3	352 88	..	.....
December	3	356 70	..	.....
Totals	22	$2,596 66	..	.....
Averages	3⅔	$432 78	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond --Salaries—Sanitary Police.

1907 Budget allowance	$4,400 00		
1907 Budget transfers—			
Cr.	858 56		
Dr.	.....		
1907 net Budget allowance available	$5,258 56	Payroll expenditures therefrom..	$5,258 56
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom..	.....
1907 Total Resources	$5,258 56	Total payroll expenditures therefrom	$5,258 56
Dr. or Cr. Balance January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$5,600 00	Departmental payroll apportionment	$5,600 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$9,800 00		

Increase of 1909 estimate over 1907 Budget	$5,400 00
Increase of 1909 estimate over 1907 total salary expenditures	4,541 44
Increase of 1909 estimate over 1908 Budget	4,200 00
Increase of 1909 estimate over June, 1908, basis	1,400 00
Increase of 1909 estimate over January 1, 1907, basis	4,200 00
Increase of 1909 estimate over January 1, 1908, basis	4,200 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond. Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Medical Inpector	$1,800 00	1	$1,800 00	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	..	.....	1	$1,200 00	1	$1,200 00	2	$2,400 00	1	$1,200 00
Bacteriologist	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Nurse	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00
Nurse	900 00	1	900 00	..	.....	..	.....	1	900 00	..	.....
Disinfector	900 00	..	.....	1	900 00	1	900 00	1	900 00	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00
Totals	.....	3	$4,500 00	2	$2,100 00	2	$2,100 00	4	$4,200 00	3	$3,300 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond. Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Medical Inspector	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$600 00
Medical Inspector	1,200 00	1	$1,200 00	..	.....	*1	*$1,200 00	..	.....	..	.....	..	.....
Bacteriologist	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00
Bacteriologist	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Nurse	900 00	1	900 00	..	.....	*1	*900 00	..	.....	1	$900 00	..	.....
Disinfector	900 00	..	.....	..	.....	*1	*900 00	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	1	900 00	..	.....	*1	*900 00	..	.....
Totals	.....	2	$2,100 00	..	.....	2	$2100 00	..	.....	1	$900 00	2	$1,200 00
Decreases	.....	..	.....	..	.....	3	$3,000 00	..	.....	1	$900 00	..	.....

* Indicates decreases.

Note.—The amount here requested for salary increases is to establish a uniform compensation of $1,800.00 per annum to Antitoxin Inspectors, as more fully explained on page 56. The apparent loss of a Clerk is due to the proposed transfer of all clerical help to the jurisdiction of the Assistant Chief Clerk in the Boroughs of The Bronx, Queens and Richmond, the reasons for which have been previously stated.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	2	$2,100 00	..	.....	..	.....
June 30, 1908	2	2,100 00	..	.....	3	$3,000 00
Totals	4	$4,200 00	..	.....	3	$3,000 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond —Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	2	$175 00	..	.....
February	2	175 00	..	.....
March	2	175 00	..	.....
April	2	175 00	..	.....
May	2	175 00	..	.....
June	2	175 00	..	.....
Totals	12	$1,050 00	..	.....
Averages	2	$175 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	2	$175 00	..	.....
August	1	.....	..	$100 00
September	4	.....	..	310 35
October	4	.....	..	330 00
November	4	.....	..	330 00
December	4	.....	..	330 00
Totals	19	$175 00	..	$1,400 35
Averages	3⅙	.....	..	$280 07

Six Months Ending June 30, 1908.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	4	$350 00	..	.....
February	4	350 00	..	.....
March	5	359 68	..	.....
April	5	289 17	..	.....
May	3	275 00	..	.....
June	3	275 00	..	.....
Totals	24	$1,898 85	..	.....
Averages	4	$316 47	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond—Salaries—District Inspection—Medical Inspection—Tuberculosis—Nurses.

1907 Budget allowance	$1,200 00		
1907 Budget transfers—			
Cr.	$25 00		
Dr.	.....		
1907 net Budget allowance available	$1,225 00	Payroll expenditures therefrom.	$1,225 00
1907 Special Revenue Bonds authorized	1,400 35	Payroll expenditures therefrom.	1,400 35
1907 Total Resources	$2,625 35	Total payroll expenditures therefrom	$2,625 35
Dr. or Cr. Balance, January 1, 1908, 1907 Budget account	.....		

1908 Budget allowance	$2,100 00	Departmental payroll apportionment	$2,100 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$4,500 00		

Increase of 1909 estimate over 1907 Budget	$3,300 00
Increase of 1909 estimate over 1907 total salary expenditures	1,874 65
Increase of 1909 estimate over 1908 Budget	2,400 00
Increase of 1909 estimate over June, 1908, basis	1,200 00
Increase of 1909 estimate over January 1, 1907, basis	2,400 00
Increase of 1909 estimate over January 1, 1908, basis	300 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond. Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Attending Physician	$600 00	1	$600 00	..	.....	..	.....	..	.....	..	.....
Assistant Attending Physician	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Nurse	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	4	$2,400 00	..	.....	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond—Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Attending Physician	$600 00	..	.....	..	.....	..	.....	..	.....	1	$600 00	..	.....
Assistant Attending Physician	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Hospital Clerk	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Nurse	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	4	$2,400 00	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Note—Request for funds is again made to establish a clinic in Richmond in 1909, the amount allowed for salaries for 1908 ($1,680) being insufficient, exclusive of the fact that but $1,150 was appropriated for supplies—the total $2,830 being entirely inadequate for this purpose.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond—Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond—Salaries—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

1907 Budget allowance	.....		
1907 Budget transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	.....	Payroll expenditures therefrom.	.....
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom.	.....
1907 Total Resources	.....	Total payroll expenditures therefrom	.....
Dr. or Cr. Balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$1,680 00	Departmental payroll apportionment	.....
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$2,400 00		

Increase of 1909 estimate over 1907 Budget	$2,400 00
Increase of 1909 estimate over 1907 total salary expenditures	2,400 00
Increase of 1909 estimate over 1908 Budget	720 00
Increase of 1909 estimate over June, 1908, basis	2,400 00
Increase of 1909 estimate over January 1, 1907, basis	2,400 00
Increase of 1909 estimate over January 1, 1908, basis	2,400 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Milk Inspection, Country and City (All Boroughs), 1909.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Inspector of Foods	$2,100 00	1	$2,100 00	..	.....	..	.....	..	.....	..	.....
Inspector of Foods	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Inspector of Foods	1,500 00	7	10,500 00	2	$3,000 00	2	$3,000 00	2	$3,000 00	2	$3,000 00
Inspector of Foods	1,200 00	58	69,600 00	32	38,400 00	33	39,600 00	41	49,200 00	45	54,000 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	1	900 00	..	.....	..	.....	1	900 00	1	900 00
Clerk	750 00	1	750 00	..	.....	..	.....	1	750 00	1	750 00
Clerk	480 00	5	2,400 00	2	960 00	1	480 00	1	480 00	2	960 00
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	1	600 00
Clerk	300 00	..	.....	1	300 00	3	900 00	2	600 00	3	900 00
Stenographer and Typewriter	750 00	4	3,000 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	1	600 00	1	600 00	..	.....	4	2,400 00
Typewriting Copyist	750 00	13	9,750 00	..	.....	..	.....	..	.....	1	750 00
Typewriting Copyist	600 00	5	3,000 00	..	.....	11	6,600 00	11	6,600 00	12	7,200 00
Medical Inspector	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Bacteriologist	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Totals	.....	99	$106,800 00	39	$44,460 00	52	$52,380 00	60	$62,730 00	74	$73,860 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Milk Inspection, Country and City (All Boroughs), 1909.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Inspector of Foods	$2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$600 00
Inspector of Foods	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Inspector of Foods	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	7	2,100 00
Inspector of Foods	1,200 00	8	$9,600 00	..	.....	4	$4,800 00	..	.....	20	24,000 00	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	1	480 00	..	.....	..	.....	3	540 00
Clerk	300 00	*1	*300 00	..	.....	1	300 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	600 00
Stenographer and Typewriter	600 00	*1	*600 00	..	.....	4	2,400 00	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	1	750 00	..	.....	..	.....	12	1,800 00
Typewriting Copyist	600 00	..	.....	..	.....	1	600 00	..	.....	5	3,000 00	..	.....
Medical Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bacteriologist	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Totals	.....	10	$11,250 00	..	.....	14	$11,130 00	..	.....	25	$27,000 00	28	$5,940 00
Decreases	.....	2	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....

*Indicates dcreases.

Note—With the present force of 47 Inspectors the Department was enabled to make 22,452 dairy and creamery inspections in the first six months of 1908, covering each dairy and creamery in the territory supplying New York City about once annually. It seems that with the addition of 20 additional Inspectors in 1909 sufficient supervision can be had at this time. It may also be stated that with 35 Inspectors 13,625 inspections were made in the first six months of 1907.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907.....	14	$8,400 00	..	.....	1	$480 00
December 31, 1907....	10	11,250 00	..	.....	2	900 00
June 30, 1908.....	14	11,130 00	..	.....	..	.....
Totals.....	38	$30,780 00	..	.....	3	$1,380 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Milk Inspection, Country and City (all Boroughs), 1909.

Six Months Ending June 30, 1907.

Month	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	39	$3,518 97	..	.....
February	39	3,509 10	..	.....
March	41	3,614 77	..	.....
April	44	3,778 76	..	.....
May	42	3,654 59	..	.....
June	52	4,303 95	..	.....
Totals	258	$22,380 14	..	.....
Averages	43	$3,730 02	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	52	$4,317 50	..	.....
August	52	4,272 60	..	.....
September	52	4,326 79	..	.....
October	53	4,410 62	..	.....
November	52	4,331 17	*	$40 69
December	52	.....	..	4,362 34
Totals	261	$21,658 68	..	$4,403 03
Averages	52⅛	$4,343 62	..	.....

*Included in number of employees shown under "Appropriation."

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	60	$5,266 70	..	.....
February	61	5,581 36	..	.....
March	65	5,742 85	..	.....
April	66	5,754 23	..	.....
May	69	5,936 55	..	.....
June	74	6,279 81	..	.....
Totals	395	$34,561 50	..	.....
Averages	65⅚	$5,760 25	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Milk Inspection, Country and City (all Boroughs), 1909.

1907 Budget allowance.....	$46,800 00		
1907 Budget transfers—			
Cr.	.....		
Dr.	2,761 18		
1907 net Budget allowance available	$44,038 82	Payroll expenditures therefrom..	$44,038 82
1907 Special Revenue Bonds authorized	4,403 03	Payroll expenditures therefrom..	4,403 03
1907 Total Resources.....	$48,441 85	Total payroll expenditures therefrom	$48,441 85
Dr. or Cr. Balance, January 1, 1908, 1907 Budget account....	.....		
1908 Budget allowance.....	$68,580 00	Departmental payroll apportionment	$68,580 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$106,800 00		

Increase of 1909 estimate over 1907 Budget	$60,000 00
Increase of 1909 estimate over 1907 total salary expenditures.....	58,358 15
Increase of 1909 estimate over 1908 Budget.....	38,220 00
Increase of 1909 estimate over June, 1908, basis.....	32,940 00
Increase of 1909 estimate over January 1, 1907, basis.....	62,340 00
Increase of 1909 estimate over January 1, 1908, basis.....	44,070 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Laboratories, 1909—Research Laboratory—Salaries.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Medical Inspector	$3,000 00	1	$3,000 00	..	.....	..	.....	..	.....	..	.....
Medical Inspector	2,550 00	..	.....	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00
Assistant Director of Bacteriological Laboratories.....	2,100 00	2	4,200 00	..	.....	1	2,100 00	2	4,200 00	2	4,200 00
Assistant Director of Bacteriological Laboratories.....	1,800 00	..	.....	2	3,600 00	1	1,800 00	..	.....	..	.....
Bacteriologist	1,800 00	3	5,400 00	..	.....	..	.....	..	.....	3	5,400 00
Bacteriologist	1,500 00	1	1,500 00	5	7,500 00	5	7,500 00	4	6,000 00	..	.....
Bacteriologist	1,200 00	9	10,800 00	4	4,800 00	8	9,600 00	8	9,600 00	9	10,800 00
Pathologist	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Chemist	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Chemist	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Laboratory Assistant	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	900 00	3	2,700 00	3	2,700 00	3	2,700 00	4	3,600 00	4	3,600 00
Laboratory Assistant	750 00	6	4,500 00	5	3,750 00	4	3,000 00	5	3,750 00	5	3,750 00
Laboratory Assistant	600 00	14	8,400 00	10	6,000 00	10	6,000 00	14	8,400 00	14	8,400 00
Clerk	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	1	300 00	1	300 00	1	300 00	1	300 00
Cleaner	360 00	1	360 00	2	720 00	2	720 00	1	360 00	1	360 00
Laborer	600 00	1	600 00	..	.....	..	.....	1	600 00	1	600 00
Helper	420 00	1	420 00	..	.....	..	.....	1	420 00	1	420 00
Helper	300 00	3	900 00	..	.....	..	.....	1	300 00	3	900 00
Helper	240 00	3	720 00	..	.....	..	.....	..	.....	..	.....
Helper	216 00	..	.....	..	.....	..	.....	4	864 00	3	648 00
Veterinarian	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	52	$48,030 00	35	$34,620 00	38	$38,970 00	49	$43,644 00	50	$44,628 00

Schedule of Salaries and Wages Estimate for 1909. Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Laboratories, 1909—Research Laboratory—Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Medical Inspector	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00
Medical Inspector	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Director of Bacteriological Laboratories	2,100 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....
Assistant Director of Bacteriological Laboratories	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bacteriologist	1,800 00	..	.....	..	.....	..	.....	3	$900 00	..	.....	..	.....
Bacteriologist	1,500 00	*1	*$1,500 00	..	.....	*1	*$1,500 00	..	.....	..	.....	1	300 00
Bacteriologist	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	1	$1,200 00	..	.....
Pathologist	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chemist	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Chemist	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Laboratory Assistant	900 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	750 00	..	.....	2	300 00	..	.....	..	.....	..	.....	1	150 00
Laboratory Assistant	600 00	6	3,600 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	*1	*360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	420 00	1	420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	300 00	1	300 00	..	.....	1	300 00	1	84 00	..	.....	..	.....
Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	72 00
Helper	216 00	4	864 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	13	$5,784 00	4	$750 00	2	$1,500 00	4	$984 00	2	$1,800 00	9	$1,602 00
Decreases	.....	2	$1,860 00	..	.....	1	$1,500 00	..	.....	..	.....	..	.....

*Indicates decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	4	$4,800 00	1	$300 00	1	$750 00
December 31, 1907	13	5,784 00	4	750 00	2	1,860 00
June 30, 1908	2	1,500 00	4	984 00	1	1,500 00
Totals	19	$12,084 00	9	$2,034 00	4	$4,110 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Laboratories, 1909—Research Laboratory—Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	35	$2,885 00	..	.....
February	35	2,885 00	..	.....
March	37	2,943 87	..	.....
April	36	2,843 33	..	.....
May	40	3,066 05	..	.....
June	38	3,098 75	..	.....
Totals	221	$17,722 00	..	.....
Averages	36⅚	$2,953 67	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	37	$3,979 17	..	.....
August	37	.....	..	*$3,078 14
September	35	.....	..	(a) 2,972 50
October	35	.....	..	(a) 2,989 82
November	41	.....	..	(a) 3,154 99
December	45	.....	..	(a) 3,466 55
Totals	230	$3,079 17	..	$15,662 00
Averages	38⅓	$3,123 53	..	.....

*Paid from the receipts from the sales of antitoxin.

(a) Included in number of employees under "Appropriation."

Note—The following employees have, since January 1, 1908, been employed exclusively in the production of antitoxins, and it is estimated will be so employed during 1909. Their salaries have been met from the receipts from the sales of antitoxins, and will be so met in 1909. For this reason no Budget allowance is requested for 1909:

1 Veterinarian	$1,500 00
4 Laborers at $600	2,400 00
	$3,900 00

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	51	$3,704 74	..	.....
February	51	3,748 20	..	.....
March	51	3,670 20	..	.....
April	50	3,705 67	..	.....
May	50	3,711 15	..	.....
June	50	3,719 00	..	.....
Totals	303	$22,258 96	..	.....
Averages	50½	$3,709 83	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Laboratories, 1909—Research Laboratory—Salaries.

1907 Budget allowance	$36,750 00		
1907 Budget transfers—			
Cr.	.....		
Dr.	15,948 83		
1907 net Budget allowance available	$20,801 17	Payroll expenditures therefrom..	$20,801 17
Available from Antitoxin Fund	3,078 14	Payroll expenditures from Antitoxin Fund	3,078 14
1907 Special Revenue Bonds authorized	12,583 86	Payroll expenditures therefrom..	12,583 86
1907 Total Resources	$36,463 17	Total payroll expenditures therefrom	$36,463 17
Dr. or Cr. Balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$43,890 00	Departmental payroll apportionment	$43,890 00

1908 Budget transfers—	
Cr.	.....
Dr.	.....
1908 Special Revenue Bonds issued	.....
1909 estimate for payroll expenditures	$48,030 00

Increase of 1909 estimate over 1907 Budget	$11,280 00
Increase of 1909 estimate over 1907 total salary expenditures	11,566 83
Increase of 1909 estimate over 1908 Budget	4,140 00
Increase of 1909 estimate over June, 1908, basis	3,402 00
Increase of 1909 estimate over January 1, 1907, basis	13,410 00
Increase of 1909 estimate over January 1, 1908, basis	4,386 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Laboratories, 1909—Vaccine Laboratory—Salaries.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Director of Vaccine Laboratory	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00
Medical Inspector	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Laboratory Assistant	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Laboratory Assistant	750 00	2	1,500 00	1	750 00	1	750 00	1	750 00	1	750 00
Laboratory Assistant	600 00	2	1,200 00	2	1,200 00	2	1,200 00	3	1,800 00	3	1,800 00
Laborer	600 00	2	1,200 00	..	.....	..	.....	2	1,200 00	2	1,200 00
Helper	600 00	1	600 00	..	.....	..	.....	1	600 00	1	600 00
Helper	480 00	2	960 00	..	.....	..	.....	1	480 00	2	960 00
Stableman	720 00	..	.....	1	720 00	1	720 00	..	.....	..	.....
Totals	.....	12	$9,360 00	7	$6,570 00	7	$6,570 00	11	$8,730 00	12	$9,210 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Laboratories, 1909—Vaccine Laboratory—Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Assistant Director of Vaccine Laboratory	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Laboratory Assistant	600 00	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	480 00	1	480 00	..	.....	1	$480 00	..	.....	..	.....	..	.....
Stableman	720 00	1	*720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	5	$2,880 00	..	.....	1	$480 00	..	.....	..	.....	1	$150 00
Decreases	.....	1	$720 00	..	.....	..	.....	..	.....	..	.....	..	.....

* Indicates decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	5	$2,880 00	..	.....	1	$720 00
June 30, 1908	1	480 00	..	.....	..	.....
Totals	6	$3,360 00	..	.....	1	$720 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Laboratories, 1909—Vaccine Laboratory—Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	7	$547 50	..	.....
February	7	547 50	..	.....
March	7	547 50	..	.....

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
April	7	547 50	..	.....
May	7	547 50	..	.....
June	7	547 50	..	.....
Totals	42	$3,285 00	..	.....
Averages	7	$547 50	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	7	$547 50	..	.....
August	..	.....	6	*$425 00
September	..	.....	6	487 50
October	..	.....	6	487 50
November	..	.....	6	487 50
December	..	.....	6	487 50
Totals	7	$547 50	30	$2,375 00
Averages	7	$547 50	6	$475 00

*Paid from receipts from sales of vaccine virus.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	11	$727 50	..	.....
February	11	727 50	..	.....
March	12	767 50	..	.....
April	12	767 50	..	.....
May	12	767 50	..	.....
June	12	767 50	..	.....
Totals	70	$4,525 00	..	.....
Averages	11⅔	$754 16	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Laboratories, 1909—Vaccine Laboratory—Salaries.

1907 Budget allowance	$5,850 00		
1907 Budget transfers—			
Cr.	.....		
Dr.	2,017 50		
1907 net Budget allowance available	$3,832 50	Payroll expenditures therefrom..	$3,832 50
Available from vaccine receipts	425 00	Payroll expenditures from vaccine receipts	425 00
1907 Special Revenue Bonds authorized	1,950 00	Payroll expenditures therefrom..	1,950 00
1907 Total Resources	$6,207 50	Total payroll expenditures therefrom	$6,207 50
Dr. or Cr. Balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$5,850 00	Departmental payroll apportionment	$5,850 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$9,360 00		

Increase of 1909 estimate over 1907 Budget	$3,510 00
Increase of 1909 estimate over 1907 total salary expenditures	3,152 50
Increase of 1909 estimate over 1908 Budget	3,510 00
Increase of 1909 estimate over June, 1908, basis	150 00
Increase of 1909 estimate over January 1, 1907, basis	2,790 00
Increase of 1909 estimate over January 1, 1908, basis	630 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Laboratories, 1909—Chemical Laboratory—Salaries.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Chemist	$2,550 00	1	$2,550 00	..	.....	..	.....	..	.....	..	.....
Chemist	2,100 00	..	.....	1	$2,100 00	1	$2,100 00	1	$2,100 00	1	$2,100 00
Chemist	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Chemist	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Chemist	1,200 00	4	4,800 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00
Clerk	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Laboratory Assistant	750 00	2	1,500 00	2	1,500 00	2	1,500 00	2	1,500 00	2	1,500 00
Laboratory Assistant	600 00	2	1,200 00	3	1,800 00	2	1,200 00	2	1,200 00	2	1,200 00
Typewriting Copyist	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	..	.....	..	.....	1	600 00	1	600 00	1	600 00
Helper	240 00	1	240 00	..	.....	..	.....	1	240 00	1	240 00
Totals	.....	14	$15,240 00	12	$13,200 00	12	$13,200 00	13	$13,440 00	13	$13,440 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Laboratories, 1909—Chemical Laboratory—Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Chemist	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00
Chemist	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chemist	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chemist	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chemist	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Laboratory Assistant	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	240 00	1	$240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$240 00	..	.....	..	.....	..	.....	1	$1,200 00	2	$600 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	1	$240 00	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	1	$240 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Laboratories, 1909—Chemical Laboratory—Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	12	$1,100 00	..	.....
February	12	1,100 00	..	.....
March	12	1,100 00	..	.....
April	11	1,050 00	..	.....
May	12	1,090 32	..	.....
June	13	1,099 18	..	.....
Totals	72	$6,539 50	..	.....
Averages	12	$1,089 91	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	12	$1,100 00	..	.....
August	11	950 00	..	.....
September	12	1,059 17	..	.....
October	12	1,100 00	..	.....
November	12	1,100 00	..	.....
December	12	1,100 00	..	.....
Totals	71	$6,409 17	..	.....
Averages	11⅚	$1,068 19	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	13	$1,120 00	..	.....
February	13	1,120 00	..	.....
March	13	1,116 77	..	.....
April	13	1,120 00	..	.....
May	13	1,088 55	..	.....
June	13	1,120 00	..	.....
Totals	78	$6,685 32	..	.....
Averages	13	$1,114 22	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Laboratories, 1909—Chemical Laboratory—Salaries.

1907 Budget allowance	$14,700 00		
1907 Budget transfers—			
Cr.	.....		
Dr.	1,200 00		
1907 net Budget allowance available	$13,500 00	Payroll expenditures therefrom..	$12,948 67
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom..	.....
1907 Total Resources	$13,500 00	Total payroll expenditures therefrom	$12,948 67
Cr. Balance, January 1, 1908, 1907 Budget account	$551 33	Departmental payroll apportionment	$13,800 00
1908 Budget allowance	13,800 00		
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$15,240 00		

Increase of 1909 estimate over 1907 Budget	$540 00
Increase of 1909 estimate over 1907 total salary expenditures	2,291 33
Increase of 1909 estimate over 1908 Budget	1,440 00
Increase of 1909 estimate over June, 1908, basis	1,800 00
Increase of 1909 estimate over January 1, 1907, basis	2,040 00
Increase of 1909 estimate over January 1, 1908, basis	1,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Laboratories, 1909.—Drug Laboratory—Salaries.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Chemist	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00
Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Clerk	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Apothecary	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Laboratory Assistant	900 00	..	.....	1	900 00	1	900 00	..	.....	..	.....
Laboratory Assistant	750 00	..	.....	1	750 00	1	750 00	..	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Laboratory Assistant	600 00	3	1,800 00	3	1,800 00	3	1,800 00	2	1,200 00	2	1,200 00
Laborer	600 00	5	3,000 00	..	.....	..	.....	3	1,800 00	4	2,400 00
Totals	.....	12	$9,480 00	8	$6,630 00	8	$6,630 00	8	$6,180 00	10	$8,280 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Laboratories, 1909—Drug Laboratory—Salaries.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chemist	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	900 00	*1	*$900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	750 00	*1	*750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	600 00	*1	*600 00	..	.....	..	.....	..	.....	1	$600 00	..	.....
Laborer	600 00	3	1,800 00	..	.....	1	600 00	..	.....	1	600 00	..	.....
Totals	.....	3	$1,800 00	..	.....	2	$2,100 00	..	.....	2	$1,200 00	..	.....
Decreases	.....	3	$2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....

*Indicates decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	3	$1,800 00	..	.....	3	$2,250 00
June 30, 1908	2	2,100 00	..	.....	..	.....
Totals	5	$3,900 00	..	.....	3	$2,250 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Laboratories, 1909—Drug Laboratory—Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	8	$552 50	..	.....
February	8	552 50	..	.....
March	8	552 50	..	.....
April	8	552 50	..	.....
May	8	552 50	..	.....
June	8	552 50	..	.....
Totals	48	$3,315 00	..	.....
Averages	8	$552 50	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	8	$552 50	..	.....
August	10	601 70	..	.....
September	8	515 00	..	.....
October	8	515 00	..	.....
November	8	515 00	..	.....
December	8	515 00	..	.....
Totals	50	$3,214 20	..	.....
Averages	8⅓	$535 70	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	8	$506 94	..	.....
February	9	640 00	..	.....
March	9	590 00	..	.....
April	9	641 61	..	.....
May	9	640 00	..	.....
June	10	640 00	..	.....
Totals	54	$3,658 55	..	.....
Averages	9	$609 76	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Laboratories, 1909—Drug Laboratory—Salaries.

1907 Budget allowance	$6,750 00		
1907 Budget transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	$6,750 00	Payroll expenditures therefrom	$6,529 20
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total Resources	$6,750 00	Total payroll expenditures therefrom	$6,529 20
Cr. Balance, January 1, 1908, 1907 Budget account	$220 80		
1908 Budget allowance	9,990 00	Departmental payroll apportionment	$9,990 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$9,480 00		

Increase of 1909 estimate over 1907 Budget	$2,730 00
Increase of 1909 estimate over 1907 total salary expenditures	2,950 80
Decrease of 1909 estimate under 1908 Budget	510 00
Increase of 1909 estimate over June, 1908, basis	1,200 00
Increase of 1909 estimate over January 1, 1907, basis	2,850 00
Increase of 1909 estimate over January 1, 1908, basis	3,300 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Title of Appropriation: Laboratories, 1909—Diagnosis Laboratory—Salaries.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Medical Inspector	$1,200 00	..	.....	1	$1,200 00	1	$1,200 00	1	$1,200 00	..	.....
Bacteriologist	1,200 00	..	.....	3	3,600 00	3	3,600 00	3	3,600 00	..	.....
Bacteriological Diagnostician	1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....
Bacteriological Diagnostician	1,200 00	1	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
Bacteriological Diagnostician	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Laboratory Assistant	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	900 00	1	900 00	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00
Laboratory Assistant	750 00	6	4,500 00	2	1,500 00	2	1,500 00	5	3,750 00	5	3,750 00
Laboratory Assistant	600 00	7	4,200 00	8	4,800 00	7	4,200 00	9	5,400 00	8	4,800 00
Laborer	720 00	1	720 00	..	.....	..	.....	1	720 00	1	720 00
Laborer	660 00	..	.....	..	.....	..	.....	1	660 00	..	.....
Laborer	600 00	5	3,000 00	1	600 00	1	600 00	5	3,000 00	5	3,000 00
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	2	960 00	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	1	300 00	2	600 00
Driver	720 00	1	720 00	..	.....	..	.....	1	720 00	2	720 00
Totals	.....	28	$20,400 00	20	$16,950 00	19	$16,350 00	32	$24,600 00	27	$18,840 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Laboratories, 1909—Diagnosis Laboratory—Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Medical Inspector	$1,200 00	..	.....	..	.....	*1	*$1,200 00	..	.....	..	.....	..	.....
Bacteriologist	1,200 00	..	.....	..	.....	*3	*3,600 00	..	.....	..	.....	..	.....
Bacteriological Diagnostician	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Bacteriological Diagnostician	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bacteriological Diagnostician	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Laboratory Assistant	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	750 00	3	$2,250 00	..	.....	..	.....	..	.....	..	.....	1	150 00
Laboratory Assistant	600 00	2	1,200 00	..	.....	*1	*600 00	..	.....	..	.....	..	.....
Laborer	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	660 00	1	660 00	..	.....	*1	*660 00	..	.....	..	.....	..	.....
Laborer	600 00	4	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	1	$600 00	..	.....
Clerk	300 00	1	300 00	..	.....	1	300 00	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	360 00
Driver	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	13	$8,250 00	..	.....	1	$300 00	..	.....	1	$600 00	5	$960 00
Decreases	.....	..	.....	..	.....	6	$6,060 00	..	.....	..	.....	..	.....

*Indicates decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	1	$600 00
December 31, 1907	13	$8,250 00	..	.....	..	.....
June 30, 1908	1	300 00	..	.....	6	6,060 00
Totals	14	$8,550 00	..	.....	7	$6,660 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.
Charges for Salaries and Wages Paid Monthly.
Title of Appropriation: Laboratories, 1909—Diagnosis Laboratory—Salaries.
Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	20	$1,412 50	..	.....
February	20	1,412 50	..	.....
March	19	1,362 50	..	.....
April	19	1,362 50	..	.....
May	19	1,362 50	..	.....
June	19	1,420 56	..	.....
Totals	116	$8,333 06	..	.....
Averages	19⅓	$1,388 84	..	.....

Six Months Ending December 31, 1907.

Month.	Number of Employees.	Amount.	Special Revenue Bond Number of Employees.	Special Revenue Bond Amount.
July	21	$1,464 54	..	.....
August	22	1,257 99	*	$100 00
September	20	.....	*	1,360 00
October	21	.....	*	1,588 33
November	24	.....	*	1,730 00
December	24	.....	*	1,647 50
Totals	132	$2,722 53	..	$6,425 83
Averages	22	$1,524 73	..	.....

* Included in number of employees shown under "Appropriation."

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	32	$2,022 26	..	.....
February	31	1,809 83	..	.....
March	28	1,785 00	..	.....
April	28	1,593 33	..	.....
May	29	1,588 63	..	.....
June	29	1,627 74	..	.....
Totals	177	$10,426 79	..	.....
Averages	29½	$1,737 79	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Laboratories, 1909—Diagnosis Laboratory—Salaries.

1907 Budget allowance.....	$11,730 00		
1907 Budget transfers—			
Cr.	.....		
Dr.	674 41		
1907 net Budget allowance available	$11,055 59	Payroll expenditures therefrom..	$11,055 59
1907 Special Revenue Bonds authorized	6,425 83	Payroll expenditures therefrom..	6,425 83
1907 Total Resources.....	$17,481 42	Total payroll expenditures therefrom	$17,481 42
Dr. or Cr. Balance, January 1, 1908, 1907 Budget account....	.....		
1908 Budget allowance.....	$11,130 00	Departmental payroll apportionment	$11,130 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		-
1909 estimate for payroll expenditures.....	$20,400 00		

Increase of 1909 estimate over 1907 Budget.....	$8,670 00
Increase of 1909 estimate over 1907 total salary expenditures.....	2,918 58
Increase of 1909 estimate over 1908 Budget.....	9,270 00
Increase of 1909 estimate over June, 1908, basis.....	1,560 00
Increase of 1909 estimate over January 1, 1907, basis.....	3,450 00
Decrease of 1909 estimate under January 1, 1908, basis.....	4,200 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Hospitals, 1909—Willard Parker and Reception—Salaries.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Hospital Physician	$2,400 00	1	$2,400 00	..	.....	..	.....	..	.....	..	.....
Hospital Physician	1,800 00	2	3,600 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00
Hospital Physician	1,200 00	2	2,400 00	1	1,200 00	4	4,800 00	3	3,600 00	3	3,600 00
Medical Inspector	1,800 00	2	3,600 00	..	.....	..	.....	1	1,800 00	2	3,600 00
Medical Inspector	1,200 00	..	.....	1	1,200 00	..	.....	1	1,200 00	..	.....
Interne	120 00	8	960 00	4	480 00	4	480 00	5	600 00	8	960 00
Hospital Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Hospital Clerk	780 00	..	.....	1	780 00	1	780 00	..	.....	..	.....
Hospital Clerk	720 00	1	720 00	3	2,160 00	3	2,160 00	1	720 00	1	720 00
Hospital Clerk	600 00	1	600 00	2	1,200 00	..	.....	..	.....	1	600 00
Hospital Clerk	480 00	2	960 00	..	.....	2	960 00	1	480 00	2	960 00
Matron	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Nurse	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Nurse	900 00	..	.....	1	900 00	..	.....	..	.....	..	.....
Nurse	720 00	3	2,160 00	..	.....	..	.....	3	2,160 00	3	2,160 00
Nurse	600 00	48	28,800 00	2	1,200 00	54	32,400 00	23	13,800 00	30	18,000 00
Nurse	540 00	20	10,800 00	..	.....	..	.....	23	12,420 00	19	10,260 00
Nurse	480 00	1	480 00	36	17,280 00	1	480 00	8	3,840 00	18	8,640 00
Domestic	600 00	..	.....	1	600 00	1	600 00	..	.....	..	.....
Domestic	480 00	2	960 00	3	1,440 00	3	1,440 00	..	.....	2	960 00
Domestic	420 00	..	.....	1	420 00	2	840 00	..	.....	..	.....
Domestic	360 00	3	1,080 00	3	1,080 00	3	1,080 00	..	.....	..	.....
Domestic	300 00	4	1,200 00	7	2,100 00	5	1,500 00	5	1,500 00	6	1,800 00
Domestic	240 00	6	1,440 00	5	1,200 00	6	1,440 00	7	1,680 00	6	1,440 00
Domestic	216 00	102	22,032 00	56	12,096 00	76	16,416 00	74	15,984 00	103	22,248 00
Domestic	192 00	1	192 00	..	.....	..	.....	..	.....	1	192 00
Orderly	720 00	4	2,880 00	1	720 00	2	1,440 00	1	720 00	2	1,440 00
Orderly	600 00	8	4,800 00	9	5,400 00	10	6,000 00	7	4,200 00	10	6,000 00
Helper	600 00	1	600 00	2	1,200 00	2	1,200 00	1	600 00	1	600 00
Helper	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Helper	216 00	3	648 00	7	1,512 00	6	1,296 00	5	1,080 00	3	648 00
Stationary Engineer, per diem	4 00	..	.....	3	4,380 00	3	4,380 00	3	4,392 00	..	.....
Stationary Engineer, per diem	4 50	3	4,927 50	..	.....	..	.....	..	.....	3	4,941 00
Fireman, per diem	3 00	8	8,760 00	..	.....	..	.....	..	.....	..	.....
Fireman	730 00	..	.....	8	5,840 00	8	5,840 00	8	5,840 00	8	5,840 00
Fireman	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Elevatorman	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Disinfector	1,050 00	1	1,050 00	..	.....	..	.....	1	1,050 00	1	1,050 00
Carpenter	720 00	2	1,440 00	..	.....	1	720 00	1	720 00	2	1,440 00
Carpenter	600 00	..	.....	2	1,200 00	1	600 00	1	600 00	..	.....
Watchman	720 00	..	.....	1	720 00	2	1,440 00	..	.....	..	.....
Automobile Engineman	840 00	..	.....	2	1,680 00	1	840 00	..	.....	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Driver	840 00	1	840 00	1	840 00	1	840 00	1	840 00	1	840 00
Driver	780 00	4	3,120 00	1	780 00	1	780 00	..	.....	..	.....
Driver	720 00	5	3,600 00	10	7,200 00	10	7,200 00	9	6,480 00	9	6,480 00
Laborer, per diem	4 25	1	1,551 25	..	.....	..	.....	1	1,555 50	1	1,555 50
Laborer	900 00	2	1,800 00	..	.....	..	.....	..	.....	1	900 00
Laborer	720 00	4	2,880 00	3	2,160 00	3	2,160 00	2	1,440 00	4	2,880 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Laborer	600 00	22	13,200 00	23	13,800 00	24	14,400 00	20	12,000 00	23	13,800 00
Stableman	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Stableman	780 00	1	780 00	..	.....	..	.....	1	780 00	1	780 00
Stableman	720 00	2	1,440 00	..	.....	..	.....	3	2,160 00	3	2,160 00
Laborer	480 00	..	.....	1	480 00	1	480 00	1	480 00	..	.....
Totals	.....	286	$143,140 75	206	$98,588 00	247	$121,532 00	226	$110,061 50	283	$132,834 50

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Hospitals, 1909—Willard Parker and Reception—Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Hospital Physician	$2,400 00	..	.....	..	.....	..	.....	..	.....	1	$2,400 00	..	.....
Hospital Physician	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$600 00
Hospital Physician	1,200 00	*1	*$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,800 00	1	1,800 00	..	.....	1	$1,800 00	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	1	1,200 00	..	.....	*1	*1,200 00	..	.....	..	.....	..	.....
Interne	120 00	1	120 00	..	.....	3	360 00	..	.....	..	.....	..	.....
Hospital Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	780 00	*1	*780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	720 00	*2	*1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Hospital Clerk	480 00	*1	*480 00	..	.....	1	480 00	..	.....	..	.....	..	.....
Matron	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	720 00	3	2,160 00	..	.....	..	.....	1	$600 00	..	.....	18	1,080 00
Nurse	600 00	*1	*600 00	..	.....	..	.....	..	.....	2	1,080 00	17	1,020 00
Nurse	540 00	..	.....	*23	*$1,380 00	..	.....	..	.....	..	.....	..	.....
Nurse	480 00	..	.....	*7	*840 00	13	6,240 00	..	.....	..	.....	..	.....
Domestic	600 00	*1	*600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Domestic	480 00	*3	*1,440 00	..	.....	2	960 00	..	.....	..	.....	..	.....
Domestic	420 00	*2	*840 00	..	.....	..	.....	..	.....	..	.....	..	.....
Domestic	360 00	*3	*1,080 00	..	.....	..	.....	..	.....	..	.....	3	180 00
Domestic	300 00	..	.....	..	.....	..	.....	1	60 00	..	.....	1	60 00
Domestic	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	1	24 00
Domestic	216 00	*2	*432 00	..	.....	29	6,264 00	..	.....	..	.....	..	.....
Domestic	192 00	..	.....	..	.....	1	192 00	..	.....	..	.....	..	.....
Orderly	720 00	*1	*720 00	..	.....	1	720 00	..	.....	..	.....	2	240 00
Orderly	600 00	*3	*1,800 00	..	.....	3	1,800 00	..	.....	..	.....	..	.....
Helper	600 00	*1	*600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	216 00	*1	*216 00	..	.....	*2	*432 00	..	.....	..	.....	..	.....
Stationary Engineer, per diem	4 00	..	.....	3	$12 00	..	.....	..	.....	..	.....	..	.....
Stationary Engineer, per diem	4 50	..	.....	..	.....	..	.....	3	549 00	..	.....	*3	*13 50
Disinfector	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman	730 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman, per diem	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	8	2,920 00
Elevatorman	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	720 00	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....
Carpenter	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	720 00	*2	*1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	*1	*1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	840 00	*1	*840 00	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	780 00	*1	*780 00	..	.....	..	.....	..	.....	..	.....	4	240 00
Driver	720 00	*1	*720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	*1	*720 00	..	.....	2	1,440 00	..	.....	..	.....	1	120 00
Laborer	900 00	..	.....	..	.....	1	900 00	..	.....	..	.....	1	180 00
Laborer, per diem	4 25	1	1,555 50	..	.....	..	.....	..	.....	..	.....	*1	*4 25
Laborer	600 00	*4	*2,400 00	..	.....	3	1,800 00	..	.....	..	.....	..	.....
Laborer	480 00	..	.....	..	.....	*1	*480 00	..	.....	..	.....	..	.....
Stableman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Stableman	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	720 00	3	2,160 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	13	$11,065 50	3	$12 00	61	$23,556 00	12	$1,329 00	3	$3,480 00	58	$6,844 00
Decreases	.....	34	$20,328 00	30	$2,220 00	4	$2,112 00	..	.....	..	.....	4	$17 75

*Indicates decreases.

Note.—Of the amount requested for salary increases in 1909 ($6,844) the sum of $2,920 is required to pay the prevailing rate of wages to Firemen.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907.....	50	$24,300 00	35	$4,200 00	9	$5,556 00
December 31, 1907....	13	$11,065 50	*27	*2,208 00	34	20,328 00
June 30, 1908.....	61	23,556 00	12	1,329 00	4	2,112 00
Totals.....	124	$58,921 50	20	$3,321 00	47	$27,996 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Title of Appropriation: Hospitals, 1909—Willard Parker and Reception—Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	234	$8,659 08	..	.....
February	239	8,851 10	..	.....
March	244	9,038 67	..	.....
April	249	9,141 30	..	.....
May	262	10,013 10	..	.....
June	275	6,364 85	*	$4,000 00
Totals	1,503	$52,068 10	..	$4,000 00
Averages	250½	$9,344 68	..	.....

* Included in number of employees shown under "Appropriation."

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	285	$6,839 34	*	$4,021 79
August	277	7,006 80	*	3,973 95
September	267	6,514 34	*	4,023 21
October	248	6,054 26	*	4,024 04
November	251	5,879 48	*	4,019 83
December	262	6,216 20	*	3,998 76
Totals	1,590	$38,510 42	..	$24,061 58
Averages	265	$10,428 66	..	.....

* Included in number of employees shown under "Appropriation."

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	247	$9,564 84	..	.....
February	274	10,016 02	..	.....
March	285	10,780 70	..	.....
April	278	11,038 60	..	.....
May	287	10,941 73	..	.....
June	289	10,979 03	..	.....
Totals	1,660	$63,320 92	..	.....
Averages	276⅔	$10,553 49	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Hospitals, 1909—Willard Parker and Reception—Salaries.

1907 Budget allowance.....	$90,626 00		
1907 Budget transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	$90,626 00	Payroll expenditures therefrom..	$90,578 52
1907 Special Revenue Bonds available	28,061 58	Payroll expenditures therefrom..	28,061 58
1907 Total Resources.....	$118,687 58	Total payroll expenditures therefrom	$118,640 10
Cr. Balance, January 1, 1908, 1907 Budget account.....	$47 48		
1908 Budget allowance.....	120,512 00	Departmental payroll apportionment	$120,512 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures.....	$143,140 75		

Increase of 1909 estimate over 1907 Budget.....	$52,514 75
Increase of 1909 estimate over 1907 total salary expenditures.....	24,500 65
Increase of 1909 estimate over 1908 Budget.....	22,628 75
Increase of 1909 estimate over June, 1908, basis.....	10,306 25
Increase of 1909 estimate over January 1, 1907, basis.....	44,552 75
Increase of 1909 estimate over January 1, 1908, basis.....	33,079 25

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Hospitals, 1909—Hospital Clinic for Contagious Eye Diseases—Manhattan—Salaries.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Medical Inspector	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00	1	$2,550 00
Medical Inspector	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	6	7,200 00	9	10,800 00	9	10,800 00	9	10,800 00	7	8,400 00
Nurse	900 00	4	3,600 00	4	3,600 00	4	3,600 00	4	3,600 00	4	3,600 00
Hospital Clerk	780 00	2	1,560 00	1	780 00	1	780 00	1	780 00	1	780 00
Hospital Clerk	720 00	2	1,440 00	2	1,440 00	2	1,440 00	2	1,440 00	2	1,440 00
Hospital Clerk	600 00	..	.....	1	600 00	1	600 00	1	600 00	1	600 00
Clerk	300 00	..	.....	..	.....	..	.....	1	300 00	1	300 00
Clerk	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Orderly	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Watchman	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Watchman	720 00	1	720 00	..	.....	..	.....	1	720 00	1	720 00
Helper	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Helper	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Helper	360 00	1	360 00	4	1,440 00	5	1,800 00	1	360 00	1	360 00
Laborer	120 00	1	120 00	1	120 00	1	120 00	1	120 00	1	120 00
Domestic	360 00	4	1,440 00	..	.....	..	.....	4	1,440 00	4	1,440 00
Totals	.....	28	$23,790 00	27	$23,850 00	28	$24,210 00	30	$25,230 00	28	$22,830 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Hospitals, 1909—Hospital Clinic for Contagious Eye Disease—Manhattan—Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Medical Inspector	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$600 00
Medical Inspector	1,200 00	..	.....	..	.....	*2	*$2,400 00	..	.....	..	.....	..	.....
Nurse	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Hospital Clerk	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Hospital Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Orderly	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	360 00	*4	*1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Domestic	360 00	4	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	6	$2,460 00	..	.....	..	.....	..	.....	..	.....	4	$960 00
Decreases	.....	4	$1,440 00	..	.....	2	$2,400 00	..	.....	..	.....	..	.....

*Indicates decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$360 00	..	.....	..	.....
December 31, 1907	6	2,460 00	..	.....	4	$1,440 00
June 30, 1908	..	.....	..	.....	2	2,400 00
Totals	7	$2,820 00	..	.....	6	$3,840 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Hospitals, 1909—Hospital Clinic for Contagious Eye Diseases —Manhattan—Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	27	$1,987 50	..	.....
February	27	1,973 57	..	.....
March	28	2,009 76	..	.....
April	28	2,017 50	..	.....
May	28	2,017 50	..	.....
June	28	2,017 50	..	.....
Totals	166	$12,023 33	..	.....
Averages	27⅔	$2,003 88	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	28	$2,017 50	..	.....
August	28	1,946 53	..	.....
September	28	1,987 50	..	.....
October	29	2,042 50	..	.....
November	29	2,042 50	..	.....
December	26	1,742 50	..	.....
Totals	168	$11,779 03	..	.....
Averages	28	$1,963 17	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	31	$2,098 63	..	.....
February	29	2,002 50	..	.....
March	29	2,002 50	..	.....
April	29	2,002 50	..	.....
May	29	2,002 50	..	.....
June	28	1,902 50	..	.....
Totals	175	$12,011 13	..	.....
Averages	29⅙	$2,001 85	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Hospitals, 1909—Hospital Clinic for Contagious Eye Diseases —Manhattan—Salaries.

1907 Budget allowance	$23,850 00		
1907 Budget transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	$23,850 00	Payroll expenditures therefrom..	$23,802 36
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom..	.....
1907 Total Resources	$23,850 00	Total payroll expenditures therefrom	$23,802 36
Cr. Balance, January 1, 1908 1907 Budget account	$47 64		
1908 Budget allowance	24,210 00	Departmental payroll apportionment	$24,210 00
1908 Budget transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$23,790 00		

Decrease of 1909 estimate under 1907 Budget	$60 00
Decrease of 1909 estimate under 1907 total salary expenditures	12 36
Decrease of 1909 estimate under 1908 Budget	420 00
Increase of 1909 estimate over June, 1908, basis	960 00
Decrease of 1909 estimate under January 1, 1907, basis	60 00
Decrease of 1909 estimate under January 1, 1908, basis	1,440 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Hospitals, 1909—Riverside—Salaries.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Hospital Physician	$2,400 00	1	$2,400 00	..	.....	..	.....	..	.....	..	.....
Hospital Physician	1,800 00	1	1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00	1	$1,800 00
Hospital Physician	1,200 00	3	3,600 00	2	2,400 00	2	2,400 00	1	1,200 00	2	2,400 00
Medical Inspector	1,800 00	1	1,800 00	..	.....	..	.....	1	1,800 00	1	1,800 00
Medical Inspector	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Interne	120 00	8	960 00	4	480 00	4	480 00	4	480 00	8	960 00
Hospital Clerk	900 00	2	1,800 00	1	900 00	2	1,800 00	..	.....	..	.....
Hospital Clerk	780 00	1	780 00	3	2,340 00	4	3,120 00	3	2,340 00	3	2,340 00
Hospital Clerk	720 00	2	1,440 00	1	720 00	1	720 00	1	720 00	2	1,440 00
Hospital Clerk	600 00	3	1,800 00	2	1,200 00	2	1,200 00	3	1,800 00	3	1,800 00
Hospital Clerk	360 00	1	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Chaplain	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Matron	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Nurse	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Nurse	600 00	31	18,600 00	..	.....	..	.....	24	14,400 00	25	15,000 00
Nurse	540 00	16	8,640 00	..	.....	1	540 00	7	3,780 00	6	3,240 00
Nurse	480 00	1	480 00	37	17,760 00	36	17,280 00	11	5,280 00	17	8,160 00
Domestic	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Domestic	360 00	3	1,080 00	..	.....	..	.....	..	.....	1	360 00
Domestic	300 00	5	1,500 00	6	1,800 00	8	2,400 00	7	2,100 00	8	2,400 00
Domestic	240 00	19	4,560 00	6	1,440 00	5	1,200 00	18	4,320 00	19	4,560 00
Domestic	216 00	94	20,304 00	62	13,392 00	77	16,632 00	83	17,928 00	94	20,304 00
Domestic	192 00	..	.....	17	3,264 00	13	2,496 00	7	1,344 00	..	.....
Orderly	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Orderly	540 00	..	.....	1	540 00	1	540 00	1	540 00	..	.....
Orderly	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Orderly	360 00	9	3,240 00	8	2,880 00	10	3,600 00	10	3,600 00	10	3,600 00
Orderly	240 00	..	.....	1	240 00	..	.....	1	240 00	..	.....
Stationary Engineer, per diem	4 50	3	4,927 50	..	.....	..	.....	3	4,941 00	3	4,941 00
Stationary Engineer	1,200 00	..	.....	2	2,400 00	2	2,400 00	..	.....	..	.....
Fireman, per diem	3 00	5	5,475 00	..	.....	..	.....	..	.....	..	.....
Fireman	730 00	..	.....	..	.....	4	2,920 00	3	2,190 00	5	3,650 00
Fireman	600 00	..	.....	3	1,800 00	..	.....	..	.....	..	.....
Watchman	600 00	..	.....	2	1,200 00	1	600 00	..	.....	..	.....
Boatman	720 00	3	2,160 00	4	2,880 00	3	2,160 00	3	2,160 00	3	2,160 00
Boatman	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Carpenter	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Gardner	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Driver	840 00	1	840 00	..	.....	..	.....	..	.....	..	.....
Driver	780 00	..	.....	1	780 00	1	780 00	..	.....	..	.....
Driver	720 00	7	5,040 00	6	4,320 00	7	5,040 00	6	4,320 00	8	5,760 00
Laborer	780 00	1	780 00	..	.....	..	.....	1	780 00	1	780 00
Laborer	720 00	3	2,160 00	..	.....	..	.....	1	720 00	3	2,160 00
Laborer	600 00	25	15,000 00	26	15,600 00	24	14,400 00	26	15,600 00	25	15,000 00
Laborer	480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	360 00	..	.....	3	1,080 00	1	360 00	..	.....	..	.....
Captain	1,620 00	1	1,620 00	..	.....	..	.....	..	.....	..	.....
Captain	1,320 00	1	1,320 00	1	1,320 00	1	1,320 00	1	1,320 00	1	1,320 00
Captain	1,200 00	1	1,200 00	1	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00
Engineer (marine), per diem	4 50	4	6,570 00	..	.....	..	.....	..	.....	..	.....
Engineer (marine)	1,300 00	..	.....	2	2,600 00	3	3,900 00	2	2,600 00	1	1,300 00
Engineer	1,220 00	..	.....	1	1,220 00	1	1,220 00	1	1,220 00	1	1,220 00
Engineer	900 00	..	.....	1	900 00	1	900 00	1	900 00	1	900 00
Engineer	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00
Fireman (marine)	600 00	..	.....	..	.....	..	.....	3	1,800 00	3	1,800 00
Fireman (marine)	480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman, per diem	3 00	3	3,285 00	..	.....	..	.....	..	.....	..	.....
Deckhand	624 00	1	624 00	1	624 00	1	624 00	1	624 00	1	624 00
Deckhand	600 00	2	1,200 00	2	1,200 00	2	1,200 00	2	1,200 00	2	1,200 00
Deckhand	480 00	..	.....	1	480 00	..	.....	..	.....	..	.....
Totals	.....	272	$134,305 50	217	$95,800 00	229	$101,472 00	247	$111,487 00	270	$122,819 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Hospitals, 1909—Riverside—Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Hospital Physician	$2,400 00	..	.....	..	.....	..	.....	..	.....	1	$2,400 00	..	.....
Hospital Physician	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Hospital Physician	1,200 00	*1	*$1,200 00	..	.....	1	$1,200 00	..	.....	1	1,200 00	..	.....
Medical Inspector	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Interne	120 00	..	.....	..	.....	4	480 00	..	.....	..	.....	..	.....
Hospital Clerk	900 00	*2	*1,800 00	..	.....	..	.....	..	.....	..	.....	2	$240 00
Hospital Clerk	780 00	*1	*780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	720 00	..	.....	..	.....	1	720 00	..	.....	..	.....	..	.....
Hospital Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chaplain	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matron	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	600 00	..	.....	24	$2,880 00	..	.....	1	$60 00	..	.....	6	360 00
Nurse	540 00	6	3,240 00	..	.....	..	.....	..	.....	..	.....	16	960 00
Nurse	480 00	*1	*480 00	..	.....	6	2,880 00	..	.....	..	.....	..	.....
Domestic	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Domestic	360 00	..	.....	..	.....	1	360 00	..	.....	..	.....	2	120 00
Domestic	300 00	*1	*300 00	..	.....	1	300 00	..	.....	..	.....	..	.....
Domestic	240 00	13	3,120 00	..	.....	1	240 00	..	.....	..	.....	..	.....
Domestic	216 00	..	.....	6	144 00	4	864 00	7	168 00	..	.....	..	.....
Domestic	192 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	540 00	..	.....	..	.....	*1	*540 00	..	.....	..	.....	..	.....
Orderly	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	240 00	1	240 00	..	.....	*1	*240 00	..	.....	..	.....	..	.....
Stationary Engineer, per diem	4 50	3	1,647 00	2	894 00	..	.....	..	.....	..	.....	*3	*13 50
Stationary Engineer	1,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stationary Engineer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman, per diem	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	5	1,825 00
Fireman	730 00	*1	*730 00	..	.....	2	1,460 00	..	.....	..	.....	..	.....
Fireman	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	600 00	*1	*600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Boatman	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Boatman	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	780 00	*1	*780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	720 00	*1	720 00	..	.....	2	1,440 00	..	.....	..	.....	..	.....
Laborer	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	1	720 00	..	.....	1	720 00	1	120 00	..	.....	..	.....
Laborer	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	360 00	*1	*360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Captain	1,320 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Captain	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer (Marine)	1,300 00	*1	*1,300 00	..	.....	*1	*1,300 00	..	.....	..	.....	..	.....
Engineer	1,220 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer (Marine)	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Engineer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	1,950 00
Engineer, per diem	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman (Marine)	600 00	3	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deckhand	624 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deckhand	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deckhand	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Captain	1,620 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Fireman (Marine), per diem	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	1,485 00
Driver	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Totals	.....	30	$15,147 00	32	$3,918 00	26	$13,064 00	9	$348 00	2	$3,600 00	43	$7,900 00
Decreases	.....	12	$9,050 00	..	.....	3	$2,080 00	..	.....	..	.....	3	$13 50

*Indicates decreases.

Note.—Of the amount requested to increase salaries in 1909 ($7,900) $1,950 is requested to pay the prevailing rate of $4.50 per diem to 4 Engineers and $3,310 to pay the prevailing rate of $3 per diem to 8 Firemen.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907.....	29	$12,920 00	..	.....	17	$7,248 00
December 31, 1907....	30	15,147 00	32	$3,918 00	12	9,050 00
June 30, 1908.....	26	13,064 00	9	348 00	3	2,080 00
Totals....	85	$41,131 00	41	$4,266 00	32	$18,378 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Hospitals, 1909—Riverside—Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	221	$7,901 51	..	.....
February	224	7,848 95	..	.....
March	225	7,840 98	..	.....
April	222	7,944 94	..	.....
May	228	8,061 27	..	.....
June	232	8,149 40	..	.....
Totals	1,352	$47,747 95	..	.....
Averages	225⅓	$7,957 84	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	243	$8,595 42	..	.....
August	248	9,131 95	..	.....
September	244	9,135 71	..	.....
October	238	9,005 45	..	.....
November	246	7,063 71	*	$1,839 32
December	257	78 98	*	9,304 40
Totals	1,476	$43,011 22	..	$41,145 72
Averages	246	$9,025 82	..	.....

*Included in number of Employees shown under "Appropriation."

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	247	$8,819 44	..	.....
February	242	9,202 49	..	.....
March	266	9,421 70	..	.....
April	271	9,715 76	..	.....
May	269	9,700 15	..	.....
June	270	9,690 02	..	.....
Totals	1,565	$56,549 56	..	.....
Averages	230⅚	$9,424 92	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Hospitals, 1909—Riverside—Salaries.

1907 Budget allowance.....	$90,858 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	$90,858 00	Payroll expenditures therefrom....	$90,758 27
1907 Special Revenue Bonds available	11,143 72	Payroll expenditures therefrom....	11,143 72
1907 Total resources.....	$102,001 72	Total payroll expenditures therefrom	$101,901 99
Cr. balance, January 1, 1908, 1907 Budget account.....	$99 73		
1908 Budget allowance.....	$104,568 00	Departmental payroll apportionment	$104,568 00
1908 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$134,305 50		

Increase of 1909 estimate over 1907 Budget.....	$43,447 50
Increase of 1909 estimate over 1907 total salary expenditures.....	32,403 51
Increase of 1909 estimate over 1908 Budget.....	29,737 50
Increase of 1909 estimate over June, 1908, basis.....	11,486 50
Increase of 1909 estimate over January 1, 1907, basis.....	38,505 50
Increase of 1909 estimate over January 1, 1908, basis.....	22,818 50

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Hospitals, 1909—Kingston Avenue—Salaries.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Hospital Physician	$2,400 00	1	$2,400 00	..	.....	..	.....	..	.....	..	.....
Hospital Physician	1,800 00	..	.....	1	$1,800 00	1	$1,800 00	..	.....	..	.....
Hospital Physician	1,200 00	4	4,800 00	..	.....	..	.....	..	.....	1	$1,200 00
Medical Inspector	1,800 00	2	3,600 00	..	.....	..	.....	2	$3,600 00	2	3,600 00
Medical Inspector	1,200 00	..	.....	1	1,200 00	5	1,200 00	6	1,200 00	..	.....
Interne	120 00	7	840 00	6	720 00	5	600 00	6	720 00	4	480 00
Hospital Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Hospital Clerk	900 00	1	900 00	3	2,700 00	3	2,700 00	2	1,800 00	..	.....
Hospital Clerk	720 00	2	1,440 00	1	720 00	1	720 00	..	.....	..	.....
Hospital Clerk	600 00	2	1,200 00	6	3,600 00	6	3,600 00	4	2,400 00	4	2,400 00
Matron	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Telephone Switchboard Operator	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Laboratory Assistant	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	600 00	..	.....	..	.....	..	.....	1	600 00	1	600 00
Nurse	900 00	2	1,800 00	1	900 00	1	900 00	1	900 00	1	900 00
Nurse	720 00	2	1,440 00	..	.....	..	.....	..	.....	..	.....
Nurse	600 00	38	22,800 00	..	.....	59	35,400 00	26	15,600 00	26	15,600 00
Nurse	540 00	44	23,760 00	..	.....	..	.....	18	9,720 00	26	14,040 00
Nurse	480 00	2	960 00	51	24,480 00	..	.....	16	7,680 00	16	7,680 00
Domestic	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Domestic	480 00	2	960 00	..	.....	1	480 00	1	480 00	1	480 00
Domestic	420 00	..	.....	1	420 00	1	420 00	1	420 00	1	420 00
Domestic	360 00	3	1,080 00	3	1,080 00	4	1,440 00	2	720 00	2	720 00
Domestic	300 00	1	300 00	2	600 00	3	900 00	2	600 00	2	600 00
Domestic	264 00	3	792 00	3	792 00	3	792 00	3	528 00	3	792 00
Domestic	240 00	33	7,920 00	18	4,320 00	21	5,040 00	26	6,240 00	26	6,240 00
Domestic	216 00	64	13,824 00	29	6,264 00	36	7,776 00	32	6,912 00	38	8,208 00
Orderly	720 00	1	720 00	..	.....	1	720 00	1	720 00	1	720 00
Orderly	600 00	6	3,600 00	2	1,200 00	1	600 00	2	1,200 00	3	1,800 00
Orderly	480 00	..	.....	..	.....	1	480 00	..	.....	..	.....
Stationary Engineer, per diem	4 00	..	.....	4	5,840 00	4	5,840 00	5	7,320 00	..	.....
Stationary Engineer, per diem	4 50	4	6,570 00	..	.....	..	.....	..	.....	4	6,570 00
Fireman, per diem	3 00	7	7,665 00	..	.....	..	.....	..	.....	..	.....
Fireman	730 00	..	.....	5	3,650 00	5	3,650 00	4	2,920 00	5	3,650 00
Automobile Engineman	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	..	.....	..	.....
Carpenter, per diem	4 50	1	1,647 00	..	.....	..	.....	..	.....	1	1,647 00
Carpenter	936 00	2	1,872 00	3	2,808 00	3	2,808 00	4	3,744 00	2	1,872 00
Gardener	.....	1	900 00	..	.....	..	.....	..	.....	..	.....
Gardener	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Watchman	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Helper	600 00	..	.....	1	600 00	..	.....	..	.....	..	.....
Driver	780 00	6	4,680 00	1	780 00	1	780 00	1	780 00	1	780 00
Driver	720 00	6	4,320 00	17	12,240 00	19	13,680 00	10	7,200 00	10	7,200 00
Laborer	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	1	720 00	2	1,449 00	..	.....	1	720 00	1	720 00
Laborer	660 00	..	.....	1	660 00	1	660 00	1	660 00	1	660 00
Laborer	600 00	39	23,400 00	32	19,200 00	34	20,400 00	29	17,400 00	32	19,200 00
Laborer	480 00	..	.....	1	480 00	1	480 00	..	.....	..	.....
Laborer	900 00	2	1,800 00	1	900 00	1	900 00	1	900 00	1	900 00
Totals	.....	298	$196,360 00	201	$103,564 00	223	$118,936 00	206	$106,654 00	221	$113,867 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Hospitals, 1909—Kingston Avenue—Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Hospital Physician	$2,400 00	..	.....	..	.....	..	.....	..	.....	1	$2,400 00	..	.....
Hospital Physician	1,800 00	*1	*1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Physician	1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	3	3,600 00	..	.....
Medical Inspector	1,800 00	2	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	..	.....	..	.....	*1	*1,200 00	..	.....	..	.....	..	.....
Interne	120 00	1	120 00	..	.....	*2	*240 00	..	.....	3	360 00	..	.....
Hospital Clerk	1,200 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Hospital Clerk	900 00	*1	*900 00	..	.....	*1	*900 00	..	.....	1	900 00	..	.....
Hospital Clerk	720 00	*1	*720 00	..	.....	..	.....	..	.....	..	.....	2	$240 00
Hospital Clerk	600 00	*2	*1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Matron	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Swithboard Operator	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Laboratory Assistant	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Nurse	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	240 00
Nurse	600 00	*33	*19,800 00	..	.....	..	.....	..	.....	..	.....	14	840 00
Nurse	540 00	18	9,720 00	..	.....	8	4,320 00	..	.....	18	9,720 00	14	840 00
Nurse	480 00	16	7,680 00	..	.....	..	.....	..	.....	..	.....	..	.....
Domestic	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	240 00
Domestic	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Domestic	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Domestic	360 00	*2	*720 00	..	.....	..	.....	..	.....	..	.....	2	120 00
Domestic	300 00	*1	*300 00	..	.....	..	.....	..	.....	1	300 00	..	.....
Domestic	264 00	*1	*264 00	..	.....	1	264 00	..	.....	..	.....	..	.....
Domestic	240 00	5	1,200 00	..	.....	..	.....	..	.....	7	1,680 00	..	.....
Domestic	216 00	*4	*864 00	..	.....	6	1,296 00	..	.....	26	5,616 00	..	.....
Orderly	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	600 00	..	.....	1	120 00	1	600 00	..	.....	3	1,800 00	..	.....
Orderly	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stationary Engineer, per diem	4 00	1	1,464 00	4	16 00	*1	*1,464 00	..	.....	..	.....	..	.....
Stationary Engineer, per diem	4 50	..	.....	..	.....	..	.....	4	732 00	..	.....	*4	*18 00
Fireman	730 00	*1	*730 00	..	.....	1	730 00	..	.....	..	.....	..	.....
Fireman, per diem	3 00	..	.....	..	.....	..	.....	..	.....	2	2,190 00	5	1,825 00
Automobile Engineman	1,200 00	*1	*1,200 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Carpenter, per diem	4 50	..	.....	..	.....	1	1,647 00	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Carpenter	936 00	1	936 00	..	.....	*2	*1,872 00	..	.....	..	.....	..	.....
Gardener	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Gardener	720 00	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....
Watchman	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	5	300 00
Driver	720 00	*9	*6,480 00	..	.....	..	.....	..	.....	1	720 00	..	.....
Laborer	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Laborer	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	600 00	*5	*3,000 00	..	.....	3	1,800 00	..	.....	7	4,200 00	..	.....
Laborer	480 00	*1	* 480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Totals	.....	46	$26,040 00	5	$136 00	22	$11,857 00	5	$1,032 00	77	$37,206 00	49	$5,305 00
Decreases	.....	63	$38,458 00	..	.....	7	$5,676 00	..	.....	..	.....	4	18 00

*Indicates decreases.

Note.—Of the 77 added employees requested for 1909, the following are required to maintain the New Measles Pavilion, now complete and ready for occupancy, a bond issue of $30,000 having been authorized this year for salaries and supplies therefor:

1 Hospital Physician	$2,400 00
3 Hospital Physicians, at $1,200	3,600 00
3 Internes, at $120	360 00
1 Driver	720 00
2 Firemen, at $1,095	2,190 00
1 Gardener	720 00
1 Hospital Clerk	900 00
18 Nurses, at $540	9,720 00
1 Nurse	900 00
3 Orderlies, at $600	1,800 00
5 Laborers, at $600	3,000 00
1 Domestic	300 00
3 Domestics, at $240	720 00
22 Domestics at $216	4,752 00
75	$35,406 00

The following employees are required to maintain the addition to the Nurses' Home, also completed and ready for occupancy:

4 Domestics, at $216	$864 00
4	$864 00

The following are required to maintain the new laundry building, estimated to be completed before January 1, 1909:

1 Laborer	$900 00
1 Laborer	600 00
4 Domestics, at $240	960 00
6	$2,460 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	26	$11,292 00	52	$6,240 00	4	$2,160 00
December 31, 1907	46	26,040 00	5	136 00	63	38,458 00
June 30, 1908	22	11,857 00	5	1,032 00	7	5,676 00
Totals	94	$49,189 00	62	$7,408 00	74	$46,294 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Hospitals, 1909—Kingston Avenue—Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	201	$8,310 37	..	.....
February	203	8,344 28	..	.....
March	191	7,989 98	..	.....
April	196	8,086 36	..	.....
May	206	8,939 31	..	.....
June	223	9,509 45	..	.....
Totals	1,220	$51,179 75	..	.....
Averages	203⅓	$8,529 95	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	223	$9,557 20	..	.....
August	215	9,384 42	..	.....
September	208	9,094 48	..	.....
October	195	8,602 66	..	.....
November	203	8,467 84	..	.....
December	237	4,349 65	*	$5,121 37
Totals	1,281	$49,456 25	..	$5,121 37
Averages	213½	$9,096 27	..	.....

*Employees included in the 237 shown under "Budget Appropriation."

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	235	$8,979 16	..	.....
February	225	9,217 68	..	.....
March	224	9,439 25	..	.....
April	225	9,096 63	..	.....
May	234	9,373 12	..	.....
June	225	9,424 61	..	.....
Totals	1,368	$55,530 45	..	.....
Averages	228	$9,255 07	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Hospitals, 1909—Kingston Avenue—Salaries.

1907 Budget allowance	$100,636 00		
1907 Budget Transfers—			
Cr.	.....		
Dr.	.....		
1907 net Budget allowance available	$100,636 00	Payroll expenditures therefrom	$100,636 00
1907 Special Revenue Bonds available	5,121 37	Payroll expenditures therefrom	5,121 37
1907 Total resources	$105,757 37	Total payroll expenditures therefrom	$105,757 37
Dr. or Cr. balance, January 1, 1908, 1907 Budget account	.....		
1908 Budget allowance	$114,136 00	Departmental payroll apportionment	$129,136 00

1908 Budget Transfers—	
Cr.	.....
Dr.	.....
1908 Special Revenue Bonds issued	$15,000 00
1909 estimate for payroll expenditures	156,360 00

Increase of 1909 estimate over 1907 Budget	$55,724 00
Increase of 1909 estimate over 1907 total salary expenditures	50,602 63
Increase of 1909 estimate over 1908 Budget	42,224 00
Increase of 1909 estimate over June, 1908, basis	42,493 00
Increase of 1909 estimate over January 1, 1907, basis	52,796 00
Increase of 1909 estimate over January 1, 1908, basis	49,706 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Hospitals, 1909— Tuberculosis Sanitarium, Otisville—Salaries.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Hospital Physician	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Physician	1,800 00	2	$3,600 00	1	$1,800 00	1	$1,800 00	2	$3,600 00	1	$1,800 00
Hospital Physician	1,200 00	1	1,200 00	2	2,400 00	2	2,400 00	1	1,200 00	2	2,400 00
Hospital Clerk	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	600 00	..	.....	2	1,200 00	1	600 00	2	1,200 00	..	.....
Hospital Clerk	720 00	..	.....	..	.....	..	.....	..	.....	1	720 00
Hospital Clerk	480 00	1	480 00	..	.....	..	.....	..	.....	1	480 00
Hospital Clerk	300 00	1		..	.....	..	.....	..	.....	1	300 00
Nurse	600 00	6	3,600 00	3	1,800 00	2	1,200 00	2	1,200 00	2	1,200 00
Nurse	480 00	1	480 00	2	960 00	1	480 00	1	480 00	1	480 00
Domestic	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Domestic	600 00	..	.....	..	.....	1	600 00	1	600 00	1	600 00
Domestic	420 00	1	420 00	1	420 00	1	420 00	..	.....	..	.....
Domestic	360 00	5	1,800 00	..	.....	..	.....	1	360 00	2	720 00
Domestic	300 00	1	300 00	2	600 00	2	600 00	3	900 00	2	600 00
Domestic	240 00	8	1,920 00	2	480 00	1	240 00	2	480 00	4	960 00
Domestic	216 00	1	216 00	..	.....	..	.....	2	432 00	1	216 00
Domestic	192 00	1	192 00	1	192 00	6	1,152 00	3	576 00	1	192 00
Orderly	600 00	3	1,800 00	..	.....	1	600 00	1	600 00	1	600 00
Orderly	360 00	1	360 00	..	.....	1	360 00	1	360 00	1	360 00
Helper	600 00	1	600 00	1	600 00	2	1,200 00	..	.....	..	.....
Helper	480 00	..	.....	1	480 00	1	480 00	..	.....	..	.....
Helper	240 00	3	720 00	..	.....	..	.....	1	240 00	3	720 00
Helper	180 00	13	2,340 00	..	.....	4	720 00	5	900 00	13	2,340 00
Carpenter	936 00	6	5,616 00	..	.....	..	.....	3	2,808 00	5	4,680 00
Carpenter	720 00	2	1,440 00	..	.....	..	.....	1	720 00	2	1,440 00
Carpenter	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener	720 00	..	.....	2	1,440 00	2	1,440 00	..	.....	..	.....
Watchman	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....
Laborer	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Laborer	900 00	2	1,800 00	..	.....	..	.....	1	900 00	..	.....
Laborer	780 00	2	1,560 00	..	.....	..	.....	2	1,560 00	3	2,340 00
Laborer	720 00	7	5,040 00	..	.....	..	.....	5	3,600 00	4	2,880 00
Laborer	600 00	18	10,800 00	5	3,000 00	3	1,800 00	10	6,000 00	19	11,400 00
Laborer	480 00	51	24,480 00	10	4,800 00	9	4,320 00	33	15,840 00	43	20,640 00
Laborer	420 00	2	840 00	..	.....	1	420 00	2	840 00	2	840 00
Laborer	300 00	1	300 00	1	300 00	2	600 00	3	900 00	1	300 00
Laborer	360 00	2	720 00	..	.....	1	360 00	..	.....	2	720 00
Laborer	180 00	..	.....	1	180 00	..	.....	..	.....	..	.....
Engineer	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Driver	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Fireman	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	150	$78,804 00	38	$21,012 00	46	$22,392 00	88	$46,296 00	120	$61,128 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Hospitals, 1909—Tuberculosis Sanatorium, Otisville—Salaries.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Hospital Physician	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Physician	1,800 00	..	.....	1	$600 00	..	.....	..	.....	..	.....	1	$600 00
Hospital Physician	1,200 00	..	.....	..	.....	..	.....	*1	*$600 00	..	.....	..	.....
Hospital Clerk	720 00	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Hospital Clerk	600 00	1	$600 00	..	.....	*1	*$600 00	..	.....	..	.....	..	.....
Hospital Clerk	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Hospital Clerk	480 00	..	.....	..	.....	1	480 00	..	.....	..	.....	..	.....
Hospital Clerk	300 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Nurse	600 00	..	.....	..	.....	..	.....	..	.....	4	$2,400 00	..	.....
Nurse	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Domestic	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Domestic	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Domestic	420 00	*1	*420 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Domestic	360 00	1	360 00	..	.....	..	.....	1	60 00	3	1,080 00	1	60 00
Domestic	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Domestic	240 00	1	240 00	..	.....	2	480 00	..	.....	4	960 00	..	.....
Domestic	216 00	2	432 00	..	.....	*1	$216 00	..	.....	..	.....	..	.....
Domestic	192 00	*3	*576 00	..	.....	*2	*384 00	..	.....	..	.....	..	.....
Orderly	600 00	..	.....	..	.....	..	.....	..	.....	2	1,200 00	..	.....
Orderly	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	600 00	*2	*1,200 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Helper	480 00	*1	*480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	240 00	1	240 00	..	.....	2	480 00	..	.....	..	.....	..	.....
Helper	180 00	1	180 00	..	.....	8	1,440 00	..	.....	..	.....	..	.....
Carpenter	936 00	3	2,808 00	..	.....	2	1,872 00	..	.....	1	936 00	..	.....
Carpenter	720 00	1	720 00	..	.....	1	720 00	..	.....	..	.....	..	.....
Carpenter	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener	720 00	*2	*1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	600 00	*1	*600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Laborer	900 00	1	900 00	..	.....	*1	*900 00	..	.....	1	900 00	1	120 00
Laborer	780 00	2	1,560 00	..	.....	1	780 00	..	.....	..	.....	..	.....
Laborer	720 00	5	3,600 00	..	.....	*1	*720 00	..	.....	..	.....	3	360 00
Laborer	600 00	7	4,200 00	..	.....	9	5,400 00	..	.....	2	1,200 00	..	.....
Laborer	480 00	24	11,520 00	..	.....	10	4,800 00	..	.....	8	3,840 00	..	.....
Laborer	420 00	1	420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	300 00	1	300 00	..	.....	*2	*600 00	..	.....	..	.....	..	.....
Laborer	360 00	*1	*360 00	..	.....	2	720 00	..	.....	..	.....	..	.....
Engineer	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Driver	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Fireman	600 00	..	.....	..	.....	..	.....	..	.....	2	1,200 00	..	.....
Totals	.....	53	$28,380 00	1	$600 00	40	$18,672 00	2	$180 00	30	$16,116 00	9	$1,560 00
Decreases	.....	11	$5,076 00	..	.....	8	$3,420 00	1	$600 00	..	.....	..	.....

*Indicates decreases.

Note.—The amount requested for added positions in 1909 ($16,116) covers the following employees required to maintain the increased activities of the Sanitorium as indicated, all of which will be ready for operation by January 1, 1909:

New Laundry—	
1 Engineer	$1,200 00
2 Firemen, at $600	1,200 00
1 Laundryman (Laborer)	900 00
3 Laundresses (Domestics)	1,080 00
Farm—Dairy and Garden Extension (to meet increased census in 1909)—	
1 Driver	$600 00
1 Housekeeper (Helper)	600 00
8 Laborers, at $480	3,840 00
1 Carpenter (repair work)	936 00
Additional Shacks (small buildings, erection constantly going on by Department labor. Census June 30, 137; census 1909, estimated at 300)—	
4 Nurses, at $600	2,400 00
2 Orderlies, at $600	1,200 00
4 Domestics, at $240	960 00
2 Patrolmen (Laborers), at $600	1,200 00
Grand total	$16,116 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	16	$5,160 00	..	.....	8	$3,780 00
December 31, 1907	53	28,380 00	1	600 00	11	5,076 00
June 30, 1908	40	18,672 00	2 *1	180 00 *600 00	8	3,420 00
Totals	109	$52,212 00	2	$180 00	27	$12,276 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Hospitals, 1909—Tuberculosis Sanatorium, Otisville—Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	41	$1,495 74	..	.....
February	41	1,846 92	..	.....
March	37	1,572 80	..	.....
April	48	1,759 86	..	.....
May	48	1,905 78	..	.....
June	49	1,854 80	..	.....
Totals	264	$10,435 90	..	.....
Averages	44	$1,739 31	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	50	$2,017 35	..	.....
August	190	7,319 38	..	.....
September	138	5,591 51	..	.....
October	130	5,199 85	..	.....
November	130	4,941 23	..	.....
December	126	4,416 61	..	.....
Totals	764	$29,485 03	..	.....
Averages	127⅓	$4,914 32	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	115	$4,343 13	..	.....
February	106	4,010 90	..	.....
March	110	3,817 56	..	.....
April	122	4,380 38	..	.....
May	131	4,601 76	..	.....
June	120	4,146 83	..	.....
Totals	704	$25,300 56	..	.....
Averages	117⅓	$4,216 76	..	.....

Recapitulation Estimate for Payroll Expenditure.

Title of Appropriation: Hospitals, 1909—Tuberculosis Sanatorium, Otisville—Salaries.

1907 Budget allowance	$40,092 00		
1907 Budget Transfers— Cr.	.....		
Dr.	150 00		
1907 net Budget allowance available	$39,942 00	Payroll expenditures therefrom	$39,921 83
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	$39,942 00	Total payroll expenditures therefrom	$39,921 83
Cr. balance, January 1, 1908, 1907 Budget account	$20 17		
1908 Budget allowance	44,312 00	Departmental payroll apportionment	$44,312 00
1908 Budget Transfers— Cr.	.....		
Dr.	.....		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$78,804 00		

Increase of 1909 estimate over 1907 Budget	$38,712 00
Increase of 1909 estimate over 1907 total salary expenditures	38,882 17
Increase of 1909 estimate over 1908 Budget	34,492 00
Increase of 1909 estimate over June, 1908, basis	17,676 00
Increase of 1909 estimate over January 1, 1907, basis	57,792 00
Increase of 1909 estimate over January 1, 1908, basis	32,508 00

General Administration, 1909—Office of the Commissioner.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc	$500 00	$151 99	$151 99	.....
Books, Periodicals, etc	200 00	167 37	138 40	$28 97
Miscellaneous Supplies	500 00	374 10	59 25	314 85
Repairs to Furniture, etc	.....	.....	.....	.....
Repairs to Harness	.....	.....	.....	.....
Repairs to Carriage	.....	.....	.....	.....
Repairs to Automobile	.....	.....	.....	.....
Totals	$1,200 00	$693 46	$349 64	$343 82

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc	.....	.....	.....	.....
Books, Periodicals, etc	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture, etc	$50 00	$3 25	.....	$3 25
Repairs to Harness	50 00	42 00	$42 00	.....
Repairs to Carriage	200 00	262 50	262 50	.....
Repairs to Automobile	1,000 00	2,076 10	2,076 10	.....
Totals	$1,300 00	$2,383 85	$2,380 60	$3 25

The general increase in the request for furniture, etc., throughout this estimate—for "General Administration" and the "Borough of Manhattan" is necessitated by the fact that the lease of the General Office Building, now occupied by the Department in Manhattan expires May 1, 1909—and it is estimated that much new equipment will be required through a transfer to new quarters in 1909.

Titles of Appropriation: Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Automobile Storage	$420 00	.....	.....	.....
Automobile Fuel and Supplies	600 00	$410 40	$410 40	.....
Harness	100 00	34 00	54 00	.....
Horseshoeing	175 00	165 00	165 00	.....
Livery	720 00	625 00	625 00	.....
Stable Supplies	50 00	41 00	41 00	.....
Automobile Hire	.....	.....	.....	.....
Totals	$2,065 00	$1,295 40	$1,295 40	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Automobile Storage	.....	.....	.....	.....
Automobile Fuel and Supplies	.....	.....	.....	.....
Harness	.....	.....	.....	.....
Horseshoeing	.....	.....	.....	.....
Livery	.....	.....	.....	.....
Stable Supplies	.....	.....	.....	.....
Automobile Hire	$300 00	$685 00	$685 00	.....
Totals	$300 00	$685 00	$685 00	.....

General Administration, 1909—Office of the Commissioner.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Traveling Expenses	$500 00	$438 27	$325 22	$113 05
Incidental—Carfares, Telegrams, etc	100 00	105 60	94 10	11 50
Totals	$600 00	$543 87	$419 32	$124 55

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$1,200 00	$693 46	$349 64	$343 82
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	1,300 00	2,383 85	2,380 60	3 25
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	2,065 00	1,295 40	1,295 40	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	300 00	685 00	685 00	.....
Telephones	.....	.....	.....	.....
Contingencies	600 00	543 87	419 32	124 55
Totals	$5,465 00	$5,601 58	$5,129 96	$471 62

Allowed in Budget, 1907	$4,270 19
Allowed in Budget, 1908	4,400 00
Requested, 1909	5,465 00
Increase 1909 over 1907 Budget	1,194 81
Increase 1909 over 1908 Budget	1,065 00
Decrease 1909 under total 1907 expenditures	136 58

General Administration, 1909—Office of the Secretary.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc	$500 00	$18 75	.....	$18 75
Books, Periodicals, etc	350 00	332 25	87 40	244 85
Miscellaneous Supplies	300 00	288 36	82 35	206 01
Repairs to Furniture	.....	.....	.....	.....
Totals	$1,150 00	$639 36	$169 75	$469 61

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Books, Periodicals, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture	$100 00	$50 90	$50 90	.....
Totals	$100 00	$50 90	$50 90	.....

General Administration, 1909—Office of the Secretary.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Postage, Stamps, Cards, etc.	$35,000 00	$21,410 68	$11,966 35	$9,444 33
Incidentals, Carefares, Express, etc.	1,500 00	1,448 60	532 98	915 62
Totals	$36,500 00	$22,859 28	$12,499 33	$10,359 95

The extraordinary increase in the amount requested for postage, etc., is due to the rapid growth of business in the Department, reflected to a large extent in this office. The amount allowed for 1908, viz., $16,400, is manifestly insufficient. It is strongly urged that the above amount be allowed for 1909.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$1,150 00	$639 36	$169 75	$469 61
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	100 00	50 90	50 90	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	36,500 00	22,859 28	12,499 33	10,359 95
Totals	$37,750 00	$23,549 54	$12,719 98	$10,829 56

Allowed in Budget, 1907	$10,710 00
Allowed in Budget, 1908	16,400 00
Requested, 1909	37,750 00
Increase 1909 over 1907 Budget	27,040 00
Increase 1909 over 1908 Budget	21,350 00
Increase 1909 over total 1907 expenditures	14,200 46

General Administration, 1909—Office of the Chief Clerk.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$1,000 00	$543 99	$308 65	$235 34
Standard Samples	500 00	328 54	303 41	25 13
Miscellaneous Supplies	800 00	471 31	208 14	263 17
Repairs to Furniture	.....	.....	.....	.....
Totals	$2,300 00	$1,343 84	$820 20	$523 64

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Standard Samples	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture	$100 00	$59 01	$23 88	$35 13
Totals	$100 00	$59 01	$23 88	$35 13

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, Express, etc.	$500 00	$292 20	$96 75	195 45
Totals	$500 00	$292 20	$96 75	$195 45

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$2,300 00	$1,343 84	$820 20	$523 64
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	100 00	59 01	23 88	35 13
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	500 00	292 20	96 75	195 45
Totals	$2,900 00	$1,695 05	$940 83	$754 22

Allowed in Budget, 1907	$1,945 19
Allowed in Budget, 1908	2,550 00
RRequested, 1909	2,900 00
Increase 1909 over 1907 Budget	954 81
Increase 1909 over 1908 Budget	350 00
Increase 1909 over total 1907 expenditures	1,204 95

General Administration, 1909—Office of the Registrar of Records.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$200 00	$42 70	$22 75	$19 95
Books, Periodicals, etc.	200 00	164 20	125 75	38 45
Miscellaneous Supplies	200 00	831 42	11 85	819 57
Bookbinders' Supplies	500 00	405 43	405 43	.....
Repairs to Furniture	.....	.....	.....	.....
Totals	$1,100 00	$1,443 75	$565 78	$877 97

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Books, Periodicals, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Bookbinders' Supplies	.....	.....	.....	.....
Repairs to Furniture	$50 00	$32 25	$14 00	$18 25
Totals	$50 00	$32 25	$14 00	$18 25

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
1 (14 by 22) Thomson Universal Press	$460 00	.....	.....	.....
1 H. P. Motor, with bolt, etc.	90 00	.....	.....	.....
Paper and Ink	.....	.....	.....	.....
Type, Cabinets, etc., etc., etc.	400 00	.....	.....	.....
Totals	$950 00	.....	.....	.....

Request is here made for $950 that the Registrar may establish a printing outfit in the basement of the building. As the years go by it becomes more and more evident that the printing of the indices of the births, deaths and marriages by this Department should supersede the present method of letting out the contract by the "City Record" to outside firms. The present method is open to considerable criticism by reason of the delay consequent upon the neglect of the printer to furnish us with our bound copies of the indices within a reasonable time, the necessity of calling the printer every day on the 'phone in order to have him make a search of the index cards which he may have in his possession, thus causing delay to the public, the poor quality of the paper furnished, and the more than poor quality of the binding of the printed indices at the end of the year. The Board of Health at a meeting held July 11, 1906, passed a resolution requesting the Board of City Record to authorize the Department to print the indices of births, deaths and marriages, to install a printing plant in the building and to procure such stationery as may be necessary for the purpose of printing said indices. The City now pays $15,000 for printing and binding of these indices. It has been calculated that it would not cost the City more than $8,400 at the very utmost to install a plant and to run it for the first year. The cost for the second year would be much less.

General Administration, 1909—Office of the Registrar of Records.
Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Traveling Expenses	$100 00	$43 75	$18 75	$25 00
Incidentals—Carfares, Express, etc.	25 00	17 40	.....	17 40
Totals	$125 00	$61 15	$18 75	$42 40

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$1,100 00	$1,443 75	$565 78	$877 97
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Replacements and Repairs by Contract or Open Order	50 00	32 25	14 00	18 25
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	950 00	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	125 00	61 15	18 75	42 40
Totals	$2,225 00	$1,537 15	$598 53	$938 62

Allowed in Budget, 1907	$105 68
Allowed in Budget, 1908	225 00
Requested, 1909	2,225 00
Increase 1909 over 1907 Budget	2,119 32
Increase 1909 over 1908 Budget	2,000 00
Increase 1909 over total 1907 expenditures	687 85

General Administration, 1909—Office of General Medical Officer.
Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$300 00	$34 50	.....	$34 50
Books, Periodicals, etc.	175 00	139 93	$60 80	79 13
Miscellaneous Supplies	325 00	47 86	86	47 00
Repairs to Furniture	.....	.....	.....	.....
Repairs to Automobile	.....	.....	.....	.....
Repairs to Harness	.....	.....	.....	.....
Totals	$800 00	$222 29	$61 66	$160 63

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Books, Periodicals, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture	$50 00	$19 17	$0 50	$18 67
Repairs to Automobile	.....	19 95	19 95	.....
Repairs to Harness	50 00	33 25	33 25	.....
Totals	$100 00	$72 37	$53 70	$18 67

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Harness	$100 00	.....	.....	.....
Horseshoeing	78 00	$121 50	$121 50	.....
Livery	360 00	350 91	350 91	.....
Stable Supplies	62 00	14 58	14 58	.....
Automobile Storage	.....	245 00	245 00	.....
Totals	$600 00	$731 99	$731 99	.....

General Administration, 1909—Office of General Medical Officer.
Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Traveling Expenses	$500 00	$217 50	.....	$217 50
Incidentals, Carfares, Express, etc.	100 00	18 25	.....	18 25
Totals	$600 00	$235 75	.....	$235 75

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$800 00	$222 29	$61 66	$160 63
Materials for repairs and replacement by departmental labor	.....	.....	.....	.....
Repairs and replacements by contract or open order	100 00	72 37	53 70	18 67
Apparatus—Machinery, vehicles, horses; equipment, care and storage of same	600 00	731 99	731 99	.....
Fuel	.....	.....	.....	.....
Hired teams, horses and carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	600 00	235 75	.....	235 75
Totals	$2,100 00	$1,262 40	$847 35	$415 05

Allowed in Budget—1907	$2,447 13
Allowed in Budget—1908	2,450 00
Requested, 1909	2,100 00
Decrease, 1909, under 1907 Budget	347 13
Decrease, 1909, under 1908 Budget	350 00
Increase, 1909, over total 1907 expenditures	837 60

General Administration, 1909—Office of Sanitary Superintendent.
Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$1,000 00	$753 94	$101 25	$652 69
Books, periodicals, etc.	100 00	88 70	31 20	57 50
Miscellaneous supplies	400 00	261 86	60 59	201 27
Repairs to furniture	.....	.....	.....	.....
Repairs to automobile	.....	.....	.....	.....
Repairs to carriage	.....	.....	.....	.....
Repairs to harness	.....	.....	.....	.....
Totals	$1,500 00	$1,104 50	$193 04	$911 46

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Books, periodicals, etc.	.....	.....	.....	.....
Miscellaneous supplies	.....	.....	.....	.....
Repairs to furniture	$200 00	$135 04	$27 66	$107 38
Repairs to automobile	1,000 00	937 41	937 41	.....
Repairs to carriage	.....	105 00	105 00	.....
Repairs to harness	.....	7 00	7 00	.....
Totals	$1,200 00	$1,184 45	$1,077 07	$107 38

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Automobile fuel and supplies	$600 00	$91 62	$91 62	.....
Automobile storage	450 00	99 00	99 00	.....
Livery	.....	155 83	155 83	.....
Horseshoeing	.....	60 00	60 00	.....
Stable supplies	.....	9 00	9 00	.....
Totals	$1,050 00	$415 45	$415 45	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, carfares, express, etc.....	$600 00	$39 87	$29 87	$10 00
Totals	$600 00	$39 87	$29 87	$10 00

The increase in carfares here shown is due to the proposed employment of an expert and four inspectors for duty relating to mosquito extermination. They will be required to travel throughout all boroughs, and an allowance of $10 per month each, should not be deemed excessive.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General supplies	$1,500 00	$1,104 50	$193 04	$911 46
Materials for repairs and replacement by departmental labor	.....	.....	.....	.....
Repairs and replacements by contract or open order	1,200 00	1,184 45	1,077 07	107 38
Apparatus—Machinery, vehicles, horses; equipment, care and storage of same	1,050 00	415 45	415 45	.....
Fuel	.....	.....	.....	.....
Hired teams, horses and carts.....	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	600 00	39 87	29 87	10 00
Totals	$4,350 00	$2,744 27	$1,715 43	$1,028 84

Allowed in Budget—1907.....	$1,027 63
Allowed in Budget—1908.....	1,850 00
Requested, 1909	4,350 00
Increase, 1909, over 1907 Budget.....	3,322 37
Increase, 1909, over 1908 Budget.....	2,500 00
Increase, 1909, over total 1907 expenditures.....	1,605 73

General Administration, 1909—Office of Superintendent of Hospitals.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture	$500 00	.....	.....	.....
Miscellaneous Supplies	100 00	.....	.....	.....
Repairs to Furniture.....	.....	.....	.....	.....
Repairs to Carriage.....	.....	.....	.....	.....
Repairs to Harness.....	.....	.....	.....	.....
Totals	$600 00	.....	.....	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture.....	$50 00	.....	.....	.....
Repairs to Carriage.....	100 00	.....	.....	.....
Repairs to Harness.....	50 00	.....	.....	.....
Totals	$200 00	.....	.....	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Horse Purchase	$350 00	.....	.....	.....
Carriage Purchase	500 00	.....	.....	.....
Harness Purchase	100 00	.....	.....	.....
Horseshoeing	78 00	.....	.....	.....
Livery	360 00	.....	.....	.....
Stable Supplies	112 00	.....	.....	.....
Totals	$1,500 00	.....	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carfares and Incidentals.....	$100 00	.....	.....	.....
Totals.....	$100 00	.....	.....	.....

The requests here made are necessary to equip this office, vacant since April, 1906, as more fully explained under the request entitled "Salaries—Office of the Superintendent of Hospitals."

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$600 00	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor.....	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Orders.....	200 00	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	1,500 00	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts.....	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	100 00	.....	.....	.....
Totals.....	$2,400 00	.....	.....	.....

Allowed in Budget—1907.....	.....
Allowed in Budget—1908.....	$25 00
Requested, 1909	2,400 00
Increase 1909 over 1907 Budget.....	2,400 00
Increase 1909 over 1908 Budget.....	2,375 00
Increase 1909 over total 1907 expenditures.....	2,400 00

General Administration, 1909—Office of Chief of Division of Communicable Diseases.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$200 00	.....	.....	.....
Books, Periodicals, etc.....	100 00	.....	.....	.....
Miscellaneous Supplies	200 00	.....	.....	.....
Repairs to Furniture.....	.....	.....	.....	.....
Repairs to Automobiles.....	.....	.....	.....	.....
Repairs to Harness.....	.....	.....	.....	.....
Totals	$500 00	.....	.....	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Books, Periodicals, etc.....	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture.....	$50 00	.....	.....	.....
Repairs to Automobiles.....	1,000 00	.....	.....	.....
Repairs to Harness.....	50 00	.....	.....	.....
Totals.....	$1,100 00	.....	.....	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Automobile Fuel and Supplies.....	$600 00	.....	.....	.....
Automobile Storage	360 00	.....	.....	.....
Harness	100 00	.....	.....	.....
Livery	360 00	.....	.....	.....
Stable Supplies	50 00	.....	.....	.....
Horseshoeing	78 00	.....	.....	.....
Totals.....	$1,548 00	.....	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carfares, Incidentals, etc.	$100 00	.....	.....	.....
Totals	$100 00	.....	.....	.....

Here request is made for funds to maintain the above office, heretofore sustained by the amounts allowed for the support of the Division of Communicable Diseases—Manhattan. The functions of the above office being of an administrative nature, for the benefit of the entire City, should be supported by a general, and not a borough budgetary allowance. The request for the support of the Division of Communicable Diseases—Manhattan, will be decreased in proportion.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$500 00	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	1,100 00	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	1,548 00	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	100 00	.....	.....	.....
Totals	$3,248 00	.....	.....	.....

Allowed in Budget—1907	.....
Allowed in Budget—1908	.....
Requested, 1909	$3,248 00
Increase 1909 over 1907 Budget	3,248 00
Increase 1909 over 1908 Budget	3,248 00
Increase 1909 over total 1907 expenditures	3,248 00

General Administration, 1909—Office of the Law Clerk.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$200 00	$52 50	$52 50	.....
Books, Periodicals, etc.	100 00	74 00	21 50	$52 50
Miscellaneous Supplies	25 00	23	.....	23
Totals	$325 00	$126 73	$74 00	$52 73

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, etc.	$50 00	$40 00	$40 00	.....
Totals	$50 00	$40 00	$40 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$325 00	$126 73	$74 00	$52 73
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	50 00	40 00	40 00	.....
Totals	$375 00	$166 73	$114 00	$52 73

Allowed in Budget—1907	$54 95
Allowed in Budget—1908	100 00
Requested, 1909	375 00
Increase, 1909, over 1907 Budget	320 05
Increase, 1909, over 1908 Budget	275 00
Increase, 1909, over total 1097 expenditures	208 27

General Administration, 1909—Office of Inspector of Construction and Repairs.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Miscellaneous Supplies	$100 00	$32 28	$30 28	$2 00
Furniture	200 00	.....	.....	.....
Totals	$300 00	$32 28	$30 28	$2 00

Title of Appropriation: Telephones.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, Express, etc.	$150 00	$77 75	$30 25	$47 50
Totals	$150 00	$77 75	$30 25	$47 50

No allowance was made in the Budgets of 1907 or 1908 for "supplies" for this office, it being claimed that such expenditures were properly chargeable to "Corporate Stock." It being likely that the authorization of Corporate Stock will become exhausted before January 1, 1909, request is made for a budgetary allowance to cover the work of inspecting repairs and alterations to existing buildings.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$300 00	$32 28	$30 28	$2 00
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	150 00	77 75	30 75	47 50
Totals	$450 00	$110 03	$60 53	$49 50

Allowed in Budget—1907	.....
Allowed in Budget—1908	.....
Requested, 1909	$450 00
Increase, 1909, over 1907 Budget	450 00
Increase, 1909, over 1908 Budget	450 00
Increase, 1909, over total 1907 expenditures	339 97

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Office of Assistant Sanitary Superintendent.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$500 00	$480 00	$70 50	$409 50
Books, Periodicals, etc.	50 00	4 00	4 00	.....
Miscellaneous Supplies	250 00	209 33	187 78	21 55
Repairs to Furniture, etc.	.....	.....	.....	.....
Automobile—Repairs and Replacement	.....	.....	.....	.....
Harness Repairs	.....	.....	.....	.....
Totals	$800 00	$693 33	$262 28	$431 05

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Books, Periodicals, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture, etc.	$100 00	$69 03	60	$68 43
Automobile—Repairs and Replacement	2,700 00	857 70	857 70	.....
Harness Repairs	.....	40 00	40 00	.....
Totals	$2,800 00	$966 73	$898 30	$68 43

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Automobile Fuel and Supplies	$600 00	$664 73	$664 73	.....
Horseshoeing	.....	13 00	13 00	.....
Automobile Storage	360 00	.....	.....	.....
Totals	$960 00	$677 73	$677 73	.....

The automobile used by the Assistant Sanitary Superintendent was formerly stored in a Department Building, but owing to lack of space, was transferred to a Public Garage. Hence the request for Automobile Storage in 1909.

The sum of $1,700 is also requested to enable the Assistant Sanitary Superintendent to purchase a new automobile through exchange.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, Express, etc.	$50 00	$14 05	$5 50	$8 55
Abatement of Nuisances	*1,000 00	760 00	760 00	.....
Totals	$1,050 00	$774 05	$765 50	$8 55

*To provide for unusual, emergent, or extraordinary Departmental conditions, formerly provided under an appropriation, entitled "Abatement of Nuisances."

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$800 00	$693 33	$262 28	$431 05
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	2,800 00	966 73	898 30	68 43
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	960 00	677 73	677 73	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	1,050 00	774 05	765 50	8 55
Totals	$5,610 00	$3,111 84	$2,603 81	$508 03

Allowed in Budget—1907	$6,082 92
Allowed in Budget—1908	2,850 00
Requested, 1909	5,610 00
Decrease 1909 under 1907 Budget	472 92
Increase 1909 over 1908 Budget	2,760 00
Increase 1909 over total 1907 expenditures	2,498 16

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Office of Assistant Chief Clerk.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$500 00	$242 25	$87 50	$154 75
Books, Periodicals, etc.	50 00	7 50	.....	7 50
Miscellaneous Supplies	300 00	1,130 02	91 83	1,038 19
Care and Maintenance of Dept. Bldg.	2,000 00	1,409 64	697 65	711 99
Repairs to Department Building	.....	.....	.....	.....
For Linoleum, Rugs and other floor coverings required in moving to new Office Building—Halls, etc., only	*1,000 00	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Totals	$3,850 00	$2,789 41	$876 98	$1,912 43

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Books, Periodicals, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Care and Maintenance of Dept. Bldg.	$500 00	$266 20	.....	$266 20
Repairs to Department Building	.....	.....	.....	.....
For Linoleum, Rugs and other floor coverings required in moving to new Office Building—Halls, etc., only	.....	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Totals	$500 00	$266 20	.....	$266 20

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Books, Periodicals, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Care and Maintenance of Dept. Bldg.	*	$526 99	$90 34	$436 65
Repairs to Department Building	$15,000 00	2,858 34	995 86	1,862 48
For Linoleum, Rugs and other floor coverings required in moving to new Office Building—Halls, etc., only	.....	.....	.....	.....
Repairs to Furniture	500 00	191 41	51 81	139 60
Totals	$15,500	$3,576 74	$1,138 01	$2,438 73

*The amount here requested is to cover probable alterations and repairs to a new Office Building—the lease of the present building expiring on May 1, 1909.

Title of Appropriation: Fuel.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	$2,000 00	$1,585 06	$1,130 87	$454 19
For moving—furniture, documents, records, etc., to new Office Building	.....	.....	.....	.....
Totals	$2,000 00	$1,585 06	$1,130 87	$454 19

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	.....	.....	.....	.....
For moving—furniture, documents, records, etc., to new Office Building	*$5,000 00	.....	.....	.....
Totals	$5,000 00	.....	.....	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	$8,000 00	$4,596 11	$1,897 58	$2,698 53
Incidentals, Carfares, Express, etc.	.....	.....	.....	.....
Totals	$8,000 00	$4,596 11	$1,897 58	$2,698 53

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	.....	.....	.....	.....
Incidentals, Carfares, Express, etc.	$200 00	$90 39	.....	$90 39
Totals	$200 00	$90 39	.....	$90 39

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$3,850 00	$2,789 41	$876 98	$1,912 43
Materials for Repairs and Replacement by Departmental Labor	500 00	266 20	.....	266 20
Repairs and Replacements by Contract or Open Order	15,500 00	3,576 74	1,138 01	2,438 73
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	2,000 00	1,585 06	1,130 87	454 19
Hired Teams, Horses and Carts	5,000 00	.....	.....	.....
Telephones	8,000 00	4,596 11	1,897 58	2,698 53
Contingencies	200 00	90 39	.....	90 39
Totals	$35,050 00	$12,903 91	$5,043 44	$7,860 47

Allowed in Budget—1907	$6,100 61
Allowed in Budget—1908	13,825 00
Requested, 1909	35,050 00
Increase 1909 over 1907 Budget	28,949 39
Increase 1909 over 1908 Budget	21,225 00
Increase 1909 over total 1907 expenditures	22,146 09

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Office of Assistant Registrar of Records.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	*$2,000 00	$171 10	$78 75	$92 35
Miscellaneous Supplies	500 00	430 59	184 20	246 39
Repairs to Furniture	.....	.....	.....	.....
Totals	$2,500 00	$601 69	$262 95	$338 74

* To provide equipment for 6 proposed additional Typewritists.

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture	$100 00	$62 20	$14 15	$48 05
Totals	$100 00	$62 20	$14 15	$48 05

It is very necessary that the marriages from the year 1866 to 1891 be reindexed. The present indices are old-fashioned and out of date, and in order that the marriage indices for those years should harmonize with those of the births and deaths, the sum of Five Thousand Dollars ($5,000.00) should be allowed for the performance of this work, of which $3,600 is shown under the salary division of this estimate.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals	From Appropriations.	From Revenue Bonds.
General Supplies	$2,500 00	$601 69	$262 95	$338 74
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	100 00	62 20	14 15	48 05
Apparatus—Machinery, Vehicles, Horses. Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Totals	$2,600 00	$663 89	$277 10	$386 79

Allowed in Budget—1907	$785 87
Allowed in Budget—1908	1,210 00
Requested, 1909	2,600 00
Increase, 1909, over 1907 Budget	1,814 13
Increase, 1909, over 1908 Budget	1,390 00
Increase, 1909, over total 1907 expenditures	1,936 11

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Division of Inspections—Office.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$300 00	.....	.....	.....
Miscellaneous Supplies	100 00	.....	.....	.....
Repairs to Furniture, etc.	.....	.....	.....	.....
Carriage Repairs	.....	.....	.....	.....
Harness Repairs	.....	.....	.....	.....
Totals	$400 00	.....	.....	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture, etc.	$100 00	.....	.....	.....
Carriage Repairs	200 00	.....	.....	.....
Harness Repairs	100 00	.....	.....	.....
Totals	$400 00	.....	.....	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Livery	$360 00	.....	.....	.....
Horseshoeing	78 00	.....	.....	.....
Stable Supplies	62 00	.....	.....	.....
Totals	$500 00	.....	.....	.....

Request is made for an appropriation to support the above function, formerly included in the appropriation entitled "Division of Inspections—Sanitary, etc.," which will be decreased in proportion.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$400 00	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	400 00	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses. Equipment, Care and Storage of Same	500 00	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Totals	$1,300 00	.....	.....	.....

Allowed in Budget—1907	.....
Allowed in Budget—1908	.....
Requested, 1909	$1,300 00
Increase, 1909, over 1907 Budget	1,300 00
Increase, 1909, over 1908 Budget	1,300 00
Increase, 1909, over total 1907 expenditures	1,300 00

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Division of Inspections—Sanitary Inspection, i. e., Special Inspection, Mercantile House Inspection, Lodging House Inspection.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Peppermint Oil and Uranine	$150 00	$37 50	$37 50	.....
Furniture, etc.	2,000 00	2,245 73	1,176 31	1,069 42
Books, Maps, etc.	1,000 00	661 68	303 43	358 25
Miscellaneous Supplies	1,000 00	819 32	571 89	247 43
Repairs to Furniture	.....	.....	.....	.....
Totals	$4,150 00	$3,764 23	$2,089 13	$1,675 10

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Peppermint Oil and Uranine	.....	.....	.....	.....
Furniture, etc.	.....	.....	.....	.....
Books, Maps, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture	$200 00	$37 89	$25 14	$12 75
Totals	$200 00	$37 89	$25 14	$12 75

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Motorcycles	$350 00	$161 50	$161 50	.....
Harness	.....	40 00	40 00	.....
Livery	.....	307 50	307 50	.....
Horseshoeing	.....	74 00	74 00	.....
Stable Supplies	.....	38 50	38 50	.....
Totals	$350 00	$621 50	$621 50	.....

The request for the maintenance of a horse and carriage is included under the title, "Division of Inspections—Office."

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, etc.	$1,000 00	$742 90	$401 06	$341 84
Totals	$1,000 00	$742 90	$401 06	$341 84

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$4,150 00	$3,764 23	$2,089 13	$1,675 10
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	200 00	37 89	25 14	12 75
Apparatus—Machinery, Vehicles, Horses. Equipment, Care and Storage of Same	350 00	621 50	621 50	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	1,000 00	742 90	401 06	341 84
Totals	$5,700 00	$5,166 52	$3,136 83	$2,029 69

Allowed in Budget—1907	$1,833 29
Allowed in Budget—1908	2,592 00
Requested, 1909	5,700 00
Increase, 1909, over 1907 Budget	3,866 71
Increase, 1909, over 1908 Budget	3,108 00
Increase, 1909, over total 1907 expenditures	533 48

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Samples of Foods and Drugs	*$10,000 00	$141 64	$69 00	$72 64
Incidentals, Carfares, etc.	500 00	150 26	63 07	87 19
Totals	$10,500 00	$291 90	$132 07	$159 83

* The above amount is requested to facilitate the workings of that part of the Department's service which maintains pure foods and drugs and to obtain samples of all kinds of foods and drugs, in order to have chemical and bacteriological analyses made.

Heretofore it has been run upon a minimum scale, for the reason that the cost of samples now and heretofore purchased was borne by various Inspectors, who were compelled to take it from their salary and wait for the return of the funds expended. Handicapped in this manner, it can be readily seen that it will be quite impossible to further the best interests of the Department, unless some ready money is at hand. It is proposed, should allowance be here made, to request the Board of Aldermen to establish a cash fund for this purpose.

During the year 1907 about 900 analyses were made.

During the year 1908, within the first seven months there have been over 1,200 samples obtained, and the year will probably figure out about 2,500.

This work being practically unlimited, there should be ample available resources, for, since opening the downtown branch office, work is done in conjunction with the U. S. Government, and, while beneficial to them, it is more so to the City, entailing added expense through information given the Department by the Government.

The following are a few classifications, samples of which must be constantly purchased in order to determine the purity of foods and medicines:

Estimate.	
$3,000 00	Canned goods of all character and description. Every known brand of condensed milk sold upon this market (samples are obtained twice a month).
250 00	Extracts.
1,250 00	Candies.
250 00	Patent medicines.
1,250 00	Various and many drugs.
1,250 00	Meats in many forms.
100 00	Jellies.
75 00	Coffees.
75 00	All spices.
50 00	Eggs.
300 00	Syrups; soda waters.
75 00	Dried fish.
75 00	Substitutes for lemon (in lemonade, etc.).
500 00	Miscellaneous foods and drugs.
1,500 00	To see that the contents of all food packages conform to the labels printed thereon, which comes under the head of "Misbranding."
$10,000 00	

The above list means much more than the words convey, and, in addition, there are numerous items that arise from time to time that should be purchased. In order to maintain a high standard of purity in foods, an amount of money should be appropriated compatible with the dignity of the Department of Health's pure food crusade, and the sum of $10,000 is therefore requested. It is understood that the strictest economical conditions will be observed in purchasing samples.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery. Vehicles, Horses. Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	$10,500 00	$291 90	$132 07	$159 83
Totals	$10,500 00	$291 90	$132 07	$159 83

Allowed in Budget—1907	$79 71
Allowed in Budget—1908	108 00
Requested, 1909	10,500 00
Increase, 1909, over 1907 Budget	10,420 29
Increase, 1909, over 1908 Budget	10,392 90
Increase, 1909, over total 1907 expenditures	10,208 10

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Division of Medical Inspection (School and District.)

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc	$2,000 00	$1,000 09	$402 13	$597 96
Books, Periodicals, etc	100 00	45 00	45 00	.....
Miscellaneous Supplies	1,500 00	1,035 10	671 16	363 94
Forage	3,000 00	2,197 54	2,177 54	.....
Disinfectants	6,000 00	4,377 62	4,377 62	.....
Disinfectors Supplies	2,500 00	1,826 90	1,826 90	.....
Stable and Repairs	.....	.....	.....	.....
Disinfecting Plant and Repairs	.....	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Repairs to Vehicles and Replacements	.....	.....	.....	.....
Repairs to Harness	.....	.....	.....	.....
Repairs to Automobiles	.....	.....	.....	.....
Horses—Replacement	.....	.....	.....	.....
Totals	$15,100 00	$10,482 25	$9,520 35	$961 90

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc	.....	.....	.....	.....
Books, Periodicals, etc	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Forage	.....	.....	.....	.....
Disinfectants	.....	.....	.....	.....
Disinfector's Supplies	.....	.....	.....	.....
Stable and Repairs	$200 00	$119 11	$119 11	.....
Disinfecting Plant and Repairs	100 00	75 40	75 40	.....
Repairs to Furniture	500 00	291 25	169 65	$121 60
Repairs to Vehicles and Replacements	3,000 00	2,619 89	2,619 89	.....
Repairs to Harness	1,000 00	554 15	554 15	.....
Repairs to Automobiles	250 00	198 86	198 86	.....
Horses—Replacement	1,500 00	.....	.....	.....
Totals	$6,550 00	$3,858 66	$3,737 06	$121 60

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Vehicles—additional	$2,000 00	$1,125 00	$1,125 00	.....
Purchase of Horses (additional)	1,000 00	1,350 00	1,350 00	.....
Livery	360 00	163 50	163 50	.....
Horseshoeing	1,500 00	952 75	952 75	.....
Stable Supplies	500 00	322 65	322 65	.....
Auto Fuel, Supplies and Storage	500 00	385 00	385 00	.....
Horse Hire (Winter Ambulance and Wagon Service)	.....	.....	.....	.....
Totals	$5,860 00	$4,298 90	$4,298 90	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Vehicles—additional	.....	.....	.....	.....
Purchase of Horses (additional)	.....	.....	.....	.....
Livery	.....	.....	.....	.....
Horseshoeing	.....	.....	.....	.....
Stable Supplies	.....	.....	.....	.....
Horse Hire (Winter Ambulance and Wagon Service)	$2,000 00	$1,464 00	$1,464 00	.....
Totals	$2,000 00	$1,464 00	$1,464 00	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, Express, etc	$4,000 00	$771 92	$356 69	$415 23
Disinfectors' Carfares	800 00	604 55	604 55	.....
Totals	$4,800 00	$1,376 47	$961 24	$415 23

The extraordinary increase in the amount requested for carfares, etc., in 1909, is due to the proposed employment of nearly 50 additional nurses and 14 inspectors, and is more fully explained under the salary request for the maintenance of this office.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$15,100 00	$10,482 25	$9,520 35	$961 90
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	6,550 00	3,858 66	3,737 06	121 60
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	5,860 00	4,298 90	4,298 90	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	2,000 00	1,464 00	1,464 00	.....
Telephones	.....	.....	.....	.....
Contingencies	4,800 00	1,376 47	961 24	415 23
Totals	$34,310 00	$21,480 28	$19,981 55	$1,498 73

Allowed in Budget—1907	$21,241 66
Allowed in Budget—1908	20,170 00
Requested, 1909	34,310 00
Increase 1909 over 1907 Budget	13,068 34
Increase 1909 over 1908 Budget	14,140 00
Increase 1909 over total 1907 expenditures	12,829 72

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Division of Communicable Diseases—Borough of Manhattan—District Inspection—Medical Inspection—Tuberculosis Nurses.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc	$250 00	$137 89	$41 00	*$96 89
Books, Periodicals, etc	100 00	51 95	2 70	49 25
Miscellaneous Supplies	500 00	425 07	252 17	172 90
Repairs to Automobile	.....	.....	.....	.....
Repairs to Harness	.....	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Totals	$850 00	$614 91	$295 87	$319 04

* Of which $11.60 from Antitoxin Fund.

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Books, Periodicals, etc	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Automobile	*	$1,061 09	$1,061 09	.....
Repairs to Harness	*	39 50	39 50	.....
Repairs to Furniture	$100 00	33 89	15 00	$18 89
Totals	$100 00	$1,134 48	$1,115 59	$18 89

* Included under the request entitled "Chief of Division of Communicable Diseases."

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Automobile Purchase	.....	$3,000 00	$3,000 00	.....
Automobile Fuel Supplies	.....	277 28	277 28	.....
Automobile Storage	.....	190 84	190 84	.....
Livery	.....	105 00	105 00	.....
Stable Supplies	.....	9 47	9 47	.....
Horseshoeing	.....	13 00	13 00	.....
Totals	.....	$3,595 59	$3,595 59	.....

This request is included under the appropriation entitled "Chief of Division of Communicable Diseases."

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, Express, etc	$2,000 00	$1,142 43	$495 13	$647 30
Totals	$2,000 00	$1,142 43	$495 13	$647 30

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$850 00	$614 91	$295 87	$319 04
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	100 00	1,134 48	1,115 59	18 89
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	3,595 59	3,595 59	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	2,000 00	1,142 43	495 13	647 30
Totals	$2,950 00	$6,487 41	$5,502 18	*$985 23

* $120.01 from cash receipts (sales of antitoxins).

Allowed in Budget—1907	$1,437 07
Allowed in Budget—1908	1,700 00
Requested, 1909	2,950 00
Increase, 1909, over 1907 Budget	1,512 93
Increase, 1909, over 1908 Budget	1,250 00
Decrease, 1909, under total 1907 expenditures	3,537 41

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Manhattan—Division of Communicable Diseases—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture and Repairs to Furniture	$2,000 00	$834 76	$11 00	$823 76
Miscellaneous Supplies	2,000 00	1,104 51	129 12	975 39
Foods, Milk and Eggs	5,000 00	161 08	161 08	.....
Drugs and Chemicals	*4,200 00	144 09	.....	144 09
Druggist Sundries	3,000 00	1,192 26	210 00	982 26
Instruments and Apparatus	1,500 00	407 15	163 55	243 60
Clothing	2,000 00	1,001 52	74 88	926 64
Dry Goods and Notions	100 00	13 95	.....	13 95
Crockery and Housefurnishing	100 00	4 00	.....	4 00
Repairs to Instruments and Apparatus	.....	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Totals	$19,900 00	$4,863 32	$749 63	$4,113 69

In the above request are included amounts estimated to be required for establishing an additional clinic in the Italian section of the City.

* For medicines and drugs, etc., to be consumed exclusively by clinic patients. This charge was formerly covered by the Drug Iabratory Appropriation.

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture and Repairs to Furniture	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Foods, Milk and Eggs	.....	.....	.....	.....
Drugs and Chemicals	.....	.....	.....	.....
Druggist Sundries	.....	.....	.....	.....
Instruments and Apparatus	.....	.....	.....	.....
Clothing	.....	.....	.....	.....
Dry Goods and Notions	.....	.....	.....	.....
Crockery and Housefurnishing	.....	.....	.....	.....
Repairs to Instruments and Apparatus	$200 00	$88 00	$0 80	$87 20
Repairs to Furniture	100 00	15 87	.....	15 87
Totals	$300 00	$103 87	$0 80	$103 07

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, Express, etc	$2,500 00	$1,160 69	$377 54	$783 15
Totals	$2,500 00	$1,160 69	$377 54	$783 15

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$19,900 00	$4,863 32	$749 63	$4,113 69
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	300 00	103 87	80	103 07
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	2,500 00	1,160 69	377 54	783 15
Totals	$22,700 00	$6,127 88	$1,127 97	$4,999 91

Allowed in Budget—1907	$2,179 75
Allowed in Budget—1908	5,800 00
Requested, 1909	22,700 00
Increase 1909 over 1907 Budget	20,520 25
Increase 1909 over 1908 Budget	16,900 00
Increase 1909 over total 1907 expenditures	16,572 12

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Office of Assistant Sanitary Superintendent.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc	$100 00	$43 00	.....	$43 00
Miscellaneous Supplies	100 00	43 50	$43 50	.....
Repairs to Furniture	.....	.....	.....	.....
Repairs to Carriage	.....	.....	.....	.....
Repairs to Harness	.....	.....	.....	.....
Totals	$200 00	$86 50	$43 50	$43 00

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture	$50 00	$15 00	.....	$15 00
Repairs to Carriage	50 00	.....	.....	.....
Repairs to Harness	25 00	.....	.....	.....
Totals	$125 00	$15 00	.....	$15 00

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carriage	$300 00	.....	.....	.....
Harness	100 06	.....	.....	.....
Horse	350 00	.....	.....	.....
Horse Shoeing	78 00	.....	.....	.....
Livery	300 00	.....	.....	.....
Stable Supplies	100 00	.....	.....	.....
Totals	$1,228 00	.....	.....	.....

There has been no Sanitary Superintendent in the Bronx since prior to June, 1907. Request is therefore made for the purchase and maintenance of a horse and carriage in 1909 contingent upon the allowance of a salary appropriation for his employment.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Abatement of Nuisances	*$1,000 00	$39 84	$39 84	.....
Totals	$1,000 00	$39 84	$39 84	.....

* To provide for unusual, emergent, or extraordinary Departmental conditions, formerly provided under an appropriation entitled "Abatement of Nuisances."

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$200 00	$86 50	$43 50	$43 00
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	125 00	15 00	.....	15 00
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	1,228 00	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	1,000 00	39 84	39 84	.....
Totals	$2,553 00	$141 34	$83 34	$58 00

Allowed in Budget—1907	$633 55
Allowed in Budget—1908	2,850 00
Requested, 1909	2,553 00
Increase 1909 over 1907 Budget	1,919 45
Decrease 1909 under 1908 Budget	297 00
Increase 1909 over total 1907 expenditures	2,411 66

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Office of Assistant Chief Clerk.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$200 00	$177 10	$87 10	$90 00
Miscellaneous Supplies	200 00	192 83	40 93	151 90
Care and Maintenance of Department Building	500 00	309 43	193 83	115 60
Repairs to Department Building	.....	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Totals	$900 00	$679 36	$321 86	$357 50

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Care and Maintenance of Department Building	$100 00	$5 25	$2 00	$3 25
Repairs to Department Building	.....	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Totals	$100 00	$5 25	$2 00	$3 25

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Care and Maintenance of Department Building	$100 00	$12 00	.....	$12 00
Repairs to Department Building	.....	160 32	$10 72	149 60
Repairs to Furniture	50 00	20 50	19 75	75
Totals	$150 00	$192 82	$30 47	$162 35

Title of Appropriation: Fuel.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	$400 00	$321 30	$321 30	.....
Totals	$400 00	$321 30	$321 30	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	$1,000 00	$635 94	$246 69	$389 25
Postage, Stamps, Cards, etc	.....	.....	.....	.....
Incidentals, Carfares, Express, etc	.....	.....	.....	.....
Totals	$1,000 00	$635 94	$246 69	$389 25

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	.....	.....	.....	.....
Postage, Stamps, Cards, etc	$2,000 00	$1,312 56	$500 00	$812 56
Incidentals, Carfares, Express, etc	100 00	10 32	.....	10 32
Totals	$2,100 00	$1,322 88	$500 00	$822 88

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$900 00	$679 36	$321 86	$357 50
Materials for Repairs and Replacement by Departmental Labor	100 00	5 25	2 00	3 25
Repairs and Replacements by Contract or Open Order	150 00	192 82	30 47	162 35
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	400 00	321 30	321 30	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	1,000 00	635 94	246 69	389 25
Contingencies	2,100 00	1,322 88	500 00	822 88
Totals	$4,650 00	$3,157 55	$1,422 32	$1,735 23

Allowed in Budget, 1907	$3,500 48
Allowed in Budget, 1908	5,200 00
Requested, 1909	4,650 00
Increase, 1909 over 1907 Budget	1,149 52
Decrease, 1909 under 1908 Budget	550 00
Increase, 1909 over total 1907 expenditures	1,492 45

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Office of Assistant Registrar of Records.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$100 00	$71 72	$43 00	$28 72
Books, Periodicals, etc.	50 00	7 00	7 00	.....
Repairs to Furniture, etc.	.....	.....	.....	.....
Totals	$150 00	$78 72	$50 00	$28 72

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Books, Periodicals, etc.	.....	.....	.....	.....
Repairs to Furniture, etc.	$50 00	$5 50	$3 90	$1 60
Totals	$50 00	$5 50	$3 90	$1 60

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$150 00	$78 72	$50 00	$28 72
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	50 00	5 50	3 90	1 60
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Totals	$200 00	$84 22	$53 90	$30 32

Allowed in Budget, 1907	$102 19
Allowed in Budget, 1908	200 00
Requested, 1909	200 00
Increase 1909 over 1907 Budget	97 81
Increase 1909 over 1908 Budget	.....
Increase 1909 over total 1907 expenditures	115 78

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Division of Inspections—Office.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture	$200 00	.....	.....	.....
Miscellaneous	50 00	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Repairs to Carriage	.....	.....	.....	.....
Repairs to Harness	.....	.....	.....	.....
Total	$250 00	.....	.....	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture	.....	.....	.....	.....
Miscellaneous	.....	.....	.....	.....
Repairs to Furniture	$25 00	.....	.....	.....
Repairs to Carriage	50 00	.....	.....	.....
Repairs to Harness	25 00	.....	.....	.....
Total	$100 00	.....	.....	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carriage	$350 00	.....	.....	.....
Horse	350 00	.....	.....	.....
Livery	300 00	.....	.....	.....
Harness	100 00	.....	.....	.....
Horseshoeing	78 00	.....	.....	.....
Stable Supplies	50 00	.....	.....	.....
Totals	$1,228 00	.....	.....	.....

Request is made for an appropriation to support this office, formerly included under the office of the "Assistant Sanitary Superintendent." Provision is made for the vehicular transportation of a Chief Inspector.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supllies	$250 00	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	100 00	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	1,228 00	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Totals	$1,578 00	.....	.....	.....

Allowed in Budget, 1907	.....
Allowed in Budget, 1908	.....
Requested, 1909	$1,578 00
Increase 1909 over 1907 Budget	1,578 00
Increase 1909 over 1908 Budget	1,578 00
Increase 1909 over total 1907 expenditures	1,578 00

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Division of Inspections—Sanitary Inspection, i. e., Special Inspection, Mercantile House Inspection, Lodging House Inspection.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Books, Maps, etc.	$100 00	$70 00	.....	$70 00
Miscellaneous Supplies	50 00	13 25	$13 25	.....
Furniture	350 00	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Totals	$500 00	$83 25	$13 25	$70 00

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Books, Maps, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Furniture	.....	.....	.....	.....
Repairs to Furniture	$50 00	.....	.....	.....
Totals	$50 00	.....	.....	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Livery	$300 00	283 06	$283 06	.....
Totals	$300 00	$283 06	$283 06	.....

The work perfored by this office was formerly done under the supervision of the office of the Assistant Sanitary Superintendent and provision for its maintenance there made. Separate appropriations are requested for 1909.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, etc	$100 00	$5 00	$5 00	.....
Totals	$100 00	$5 00	$5 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$500 00	$83 25	$13 25	$70 00
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	50 00	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	300 00	283 06	283 06	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	100 00	5 00	5 00	.....
Totals	$950 00	$371 31	$301 31	$70 00

Allowed in Budget—1907	$372 04
Allowed in Budget—1908	.....
Requested, 1909	950 00
Increase 1909 over 1907 Budget	577 96
Increase 1909 over 1908 Budget	950 00
Increase 1909 over total 1907 expenditures	578 69

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, etc	$250 00	$120 25	$54 10	$66 15
Totals	$250 00	$120 25	$54 10	$66 15

The work performed by this office formerly came under the supervision of the Assistant Sanitary Superintendent, and provision for its maintenance there made. Separate appropriations are requested for 1909.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	$250 00	$120 25	$54 10	$66 15
Totals	$250 00	$120 25	$54 10	$66 15

Allowed in Budget—1907	$65 66
Allowed in Budget—1908	.....
Requested, 1909	250 00
Increase 1909 over 1907 Budget	184 34
Increase 1909 over 1908 Budget	250 00
Increase 1909 over total 1907 expenditures	129 75

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Division of Medical Inspection—School and District.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture	$250 00	$112 00	$41 00	$71 00
Miscellaneous Supplies	1,000 00	708 48	706 48	2 00
Forage	2,000 00	1,412 56	1,412 56	.....
Disinfectants	1,500 00	1,097 75	1,097 75	.....
Disinfectors Supplies	500 00	346 27	346 27	.....
Stable Repairs	.....	.....	.....	.....
Disinfecting Plant and Repairs	.....	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Repairs to Carriages, Wagons, Ambulances and Replacements	.....	.....	.....	.....
Repairs to Harness	.....	.....	.....	.....
Horses (Replacement)	.....	.....	.....	.....
Totals	$5,250 00	$3,677 06	$3,604 06	$73 00

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Forage	.....	.....	.....	.....
Disinfectants	.....	.....	.....	.....
Disinfectors Supplies	.....	.....	.....	.....
Stable Repairs	$300 00	$99 43	$99 43	.....
Disinfecting Plant and Repairs	200 00	56 09	56 09	.....
Repairs to Furniture	50 00	.....	.....	.....
Repairs to Carriages, Wagons, Ambulances and Replacements	1,000 00	717 35	717 35	.....
Repairs to Harness	300 00	238 75	238 75	.....
Horses (Replacement)	600 00	.....	.....	.....
Totals	$2,450 00	$1,111 62	$1,111 62	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carriages, Wagons, Ambulances (Additional)	$500 00	.....	.....	.....
Harness	200 00	.....	.....	.....
Horses (additional)	600 00	$540 00	$540 00	.....
Livery	300 00	316 94	316 94	.....
Horseshoeing	900 00	704 50	704 50	.....
Stable Supplies	300 00	132 97	132 97	.....
Horse Hire	.....	.....	.....	.....
Totals	$2,800 00	$1,694 41	$1,604 41	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carriages, Wagons, Ambulances (Additional)	$100 00	.....	.....	.....
Harness	.....	.....	.....	.....
Horses (additional)	.....	.....	.....	.....
Livery	.....	.....	.....	.....
Horseshoeing	.....	.....	.....	.....
Stable Supplies	.....	.....	.....	.....
Horse Hire	.....	.....	.....	.....
Totals	$100 00	.....	.....	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carriages, Wagons, Ambulances (Additional	.....	.....	.....	.....
Harness	.....	.....	.....	.....
Horses (additional)	.....	.....	.....	.....
Livery	.....	.....	.....	.....
Horseshoeing	.....	.....	.....	.....
Stable Supplies	.....	.....	.....	.....
Horse Hire	$100 00	$38 00	$38 00	.....
Totals	$100 00	$38 00	$38 00	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, Express, etc	$1,000 00	$84 45	$40 50	$43 95
Disinfectors' Carfares	150 00	53 65	53 65	.....
Totals	$1,150 00	$138 10	$94 15	$43 95

Note—The increase here shown for carfares is occasioned by the proposed employment of 6 additional nurses and 6 inspectors to perform work explained under the request for salaries to maintain this office.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$5,250 00	$3,677 06	$3,604 06	$73 00
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	2,450 00	1,111 62	1,111 62	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	2,800 00	1,694 41	1,694 41	.....
Fuel	100 00	.....	.....	.....
Hired Teams, Horses and Carts	100 00	38 00	38 00	.....
Telephones	.....	.....	.....	.....
Contingencies	1,150 00	138 10	94 15	43 95
Totals	$11,850 00	$6,659 19	$6,542 24	$116 95

Allowed in Budget—1907	$6,476 98
Allowed in Budget—1908	7,150 00
Requested, 1909	11,850 00
Increase 1909 over 1907 Budget	5,373 02
Increase 1909 over 1908 Budget	4,700 00
Increase 1909 over total 1907 expenditures	5,190 81

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Division of Communicable Diseases—District Inspection, Medical Inspection, Tuberculosis, Nurses.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture	$250 00	$188 88	$25 88	$163 00
Miscellaneous Supplies	100 00	60 64	36 04	24 60
Repairs to Furniture	.....	.....	.....	.....
Totals	$350 00	$249 52	$61 92	$187 60

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture	$50 00	.....	.....	.....
Totals	$50 00	.....	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares; Express, etc	$600 00	$492 11	$101 57	$390 54
Totals	$600 00	$492 11	$101 57	$390 54

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$350 00	$249 52	$61 92	$187 60
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	50 00	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	600 00	492 11	101 57	390 54
Totals	$1,000 00	$741 63	$163 49	*$578 14

*Note.—$139.50 from Cash Receipts from sales of Antitoxins.

Allowed in Budget, 1907	$29 42
Allowed in Budget, 1908	400 00
Requested, 1909	1,000 00
Increase 1909 over 1907 Budget	970 58
Increase 1909 over 1908 Budget	600 00
Increase 1909 over total 1907 expenditures	258 37

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of The Bronx—Division of Communicable Diseases—Clinics for Treatment of Communicable Pulmonary Diseases—Attending Physicians and Nurses.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture	$200 00	$151 03	$3 33	$147 70
Miscellaneous Supplies	100 00	85 70	26 66	59 04
Instruments and Apparatus	400 00	336 08	47 90	288 18
Clothing	100 00	74 14	.....	74 14
Crockery and Housefurnishing	50 00	4 00	.....	4 00
Milk, Eggs, etc	2,000 00	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Repairs to Instruments and Apparatus	.....	.....	.....	.....
Totals	$2,850 00	$650 95	$77 89	$573 06

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, etc	$250 00	$113 83	$30 60	$83 23
Totals	$250 00	$113 83	$30 60	$83 23

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$2,850 00	$650 95	$77 89	$573 06
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	250 00	113 83	30 60	83 23
Totals	$3,100 00	$764 78	$108 49	$656 29

Allowed in Budget, 1907	$163 13
Allowed in Budget, 1908	2,000 00
Requested, 1909	3,100 00
Increase 1909 over 1907 Budget	2,936 87
Increase 1909 over 1908 Budget	1,100 00
Increase 1909 over total 1907 expenditures	2,335 22

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Office of Assistant Sanitary Superintendent.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$100 00	.....	.....	.....
Miscellaneous Supplies	50 00	$9 30	$9 30	.....
Repairs to Furniture	.....	.....	.....	.....
Repairs to Automobile	.....	.....	.....	.....
Totals	$150 00	$9 30	$9 30	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture	$50 00	$2 25	.....	$2 25
Repairs to Automobile	1,000 00	1,382 07	$1,382 07	.....
Totals	$1,050 00	$1,384 32	$1,382 07	$2 25

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Automobile, Fuel and Supplies	$600 00	$296 40	$296 40	.....
Automobile, Storage	360 00	220 00	220 00	.....
Livery	.....	325 00	325 00	.....
Horseshoeing	.....	33 75	33 75	.....
Stable Supplies	.....	3 05	3 05	.....
Support of Ambulances	.....	.....	.....	.....
Totals	$960 00	$878 20	$878 20	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Automoible, Fuel and Supplies	.....	.....	.....	.....
Automobile, Storage	.....	.....	.....	.....
Livery	.....	.....	.....	.....
Horseshoeing	.....	.....	.....	.....
Stable Supplies	.....	.....	.....	.....
Support of Ambulances	$22,500 00	$16,500 00	$16 500 00	.....
Totals	$22,500 00	$16,500 00	$16,500 00	.....

Section 583, Laws 1888, title 12. Section 1168, Laws 1901, chapter 466.

Note—The amount requested for the support of ambulance service represents customary payments made to private hospitals for the conveyance of injured and ill persons to such institutions in accordance with the provisions of the laws indicated. This has been included in previous years under the appropriation entitled "Support of Ambulance Service." Request is made for funds with which to employ 5 additional ambulances.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Abatement of Nuisances	*$1,000 00	.....	.....	.....
Totals	$1,000 00	.....	.....	.....

*Note.—To provide for unusual emergent or extraordinary departmental conditions formerly provided under an appropriation entitled "Abatement of Nuisances."

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$150 00	$9 30	$9 30	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	1,050 00	1,384 32	1,382 07	$2 25
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	960 00	878 20	878 20	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	22,500 00	15,500 00	16,500 00	.....
Telephones	.....	.....	.....	.....
Contingencies	1,000 00	.....	.....	.....
Miscellaneous	.....	.....	.....	.....
Totals	$25,660 00	$18,771 82	$18,769 57	$2 25

Allowed in Budget, 1907	$26,036 04
Allowed in Budget, 1908	19,250 00
Requested, 1909	25,660 00
Decrease 1909 under 1907 Budget	376 04
Increase 1909 over 1908 Budget	6,410 00
Increase 1909 over total 1907 expenditures	6,888 18

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Office of Assistant Chief Clerk.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture	$350 00	$276 06	$213 56	$62 50
Books, Periodicals, etc	100 00	60 50	.....	60 50
Miscellaneous Supplies	200 00	133 48	52 18	81 30
Care and Maintenance of Department Building	500 00	439 91	184 55	255 36
Repairs to Department Building	.....	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Totals	$1,150 00	$909 95	$450 29	$459 66

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture	.....	.....	.....	.....
Books, Periodicals, etc	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Care and Maintenance of Department Building	$50 00	.....	.....	.....
Repairs to Department Building	.....	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Totals	$50 00	.....	.....	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture	.....	.....	.....	.....
Books, Periodicals, etc	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Care and Maintenance of Department Building	$100 00	$44 75	$26 82	$17 93
Repairs to Department Building	1,000 00	767 17	594 38	172 79
Repairs to Furniture	50 00	2 25	2 25	.....
Totals	$1,150 00	$814 17	$623 45	$190 72

Title of Appropriation: Fuel.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	$600 00	$432 00	$253 70	$178 30
Totals	$600 00	$432 00	$253 70	$178 30

Title of Appropriation: Telephones.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfare, etc	.....	.....	.....	.....
Postage Stamps, Cards, etc	.....	.....	.....	.....
Telephones	$5,500 00	$1,785 74	$814 20	$971 54
Totals	$5,500 00	$1,785 74	$814 20	$971 54

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfare, etc	$100 00	$71 55	$36 65	$34 90
Postage Stamps, Cards, etc	7,500 00	4,978 45	2,413 35	2,565 10
Telephones	.....	.....	.....	.....
Totals	$7,600 00	$5,050 00	$2,450 00	$2,600 00

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$1,150 00	$909 95	$450 29	$459 66
Materials for Repairs and Replacement by Departmental Labor	50 00	.....	.....	.....
Repairs and Replacements by Contract or Open Order	1,150 00	814 17	623 45	190 72
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	600 00	432 00	253 70	178 30
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	5,500 00	1,785 74	814 20	971 54
Contingencies	7,600 00	5,050 00	2,450 00	2,600 00
Totals	$16,050 00	$8,991 86	$4,591 64	$4,400 22

Allowed in Budget, 1907	$3,800 50
Allowed in Budget, 1908	10,550 00
Requested, 1909	16,050 00
Increase 1909 over 1907 Budget	12,249 50
Increase 1909 over 1908 Budget	5,500 00
Increase 1909 over total 1907 expenditures	7,058 14

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Office of Assistant Registrar of Records.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc	*$500 00	$94 50	.....	$94 50
Miscellaneous Supplies	100 00	5 75	$1 00	4 75
Repairs to Furniture, etc	.....	.....	.....	.....
Totals	$600 00	$100 25	$1 00	$99 25

* Including equipment for two additional copyists.

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture, etc	$50 00	.....	.....	.....
Totals	$50 00	.....	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals—Carfares, Express, etc	$100 00	$58 35	$30 35	$28 00
Totals	$100 00	$58 35	$30 35	$28 00

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$600 00	$100 25	$1 00	$99 25
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	50 00	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	100 00	58 35	30 35	28 00
Totals	$750 00	$158 60	$31 35	$127 25

Allowed in Budget, 1907	$312 59
Allowed in Budget, 1908	775 00
Requested, 1909	750 00
Increase 1909 over 1907 Budget	437 41
Decrease 1909 under 1908 Budget	25 00
Increase 1909 over total 1907 expenditures	591 40

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Division of Inspections—Office.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture	$100 00	.....	.....	.....
Miscellaneous Supplies	50 00	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Repairs to Carriage	.....	.....	.....	.....
Repairs to Harness	.....	.....	.....	.....
Totals	$150 00	.....	.....	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture	$50 00	.....	.....	.....
Repairs to Carriage	100 00	.....	.....	.....
Repairs to Harness	100 00	.....	.....	.....
Totals	$250 00	.....	.....	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Livery	$360 00	.....	.....	.....
Horseshoeing	78 00	.....	.....	.....
Stable Supplies	25 00	.....	.....	.....
Totals	$463 00	.....	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carfares, Incidentals, etc	$100 00	.....	.....	.....
Totals	$100 00	.....	.....	.....

The expense of maintaining this office has formerly been included under the caption—"Division of Inspection"—"Sanitary," Brooklyn. It has been considered advisable to separate the office from the "Sanitary and Food" functions, it being properly chargeable to neither. "Sanitary Inspection" will show a corresponding decrease.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$150 00	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	250 00	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	463 00	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	100 00	.....	.....	.....
Totals	$963 00	.....	.....	.....

Allowed in Budget, 1907	.....
Allowed in Budget, 1908	.....
Requested, 1909	$963 00
Increase 1909 over 1907 Budget	963 00
Increase 1909 over 1908 Budget	963 00
Increase 1909 over total 1907 expenditures	963 00

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Division of Inspections—Sanitary Inspection, Special Inspection, District Inspection, Mercantile House Inspection, Lodging House Inspection.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Peppermint Oil and Uranine	$75 00	$25 00	$12 50	$12 50
Furniture, etc.	450 00	394 31	336 10	58 21
Books, Maps, etc	100 00	80 00	80 00	.....
Miscellaneous Supplies	75 00	63 52	15 68	47 84
Repairs to Furniture	.....	.....	.....	.....
Repairs to Vehicles	.....	.....	.....	.....
Repairs to Harness	.....	.....	.....	.....
Totals	$700 00	$562 83	$444 28	$118 55

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Peppermint Oil and Uranine	.....	.....	.....	.....
Furniture, etc.	.....	.....	.....	.....
Books, Maps, etc	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture	$50 00	$4 10	$1 75	$2 35
Repairs to Vehicles	150 00	331 95	331 95	.....
Repairs to Harness	100 00	2 05	2 05	.....
Totals	$300 00	$338 10	$335 75	$2 35

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Livery	$360 00	$1,062 90	$1,062 90	.....
Horseshoeing	78 00	259 50	259 50	.....
Stable Supplies	50 00	43 93	43 93	.....
Totals	$488 00	$1,366 33	$1,366 33	.....

The decrease here shown is due to the proposed creation of the "Office of the Division of Inspections," Brooklyn, provision for which has been requested.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, etc	$600 00	$428 11	$169 45	$258 66
Totals	$600 00	$428 11	$169 45	$258 66

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$700 00	$562 83	$444 28	$118 55
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	300 00	338 10	335 75	2 35
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	488 00	1,366 33	1,366 33	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	600 00	428 11	169 45	258 66
Totals	$2,088 00	$2,695 37	$2,315 81	$379 56

Allowed in Budget, 1907	$2,166 23
Alloyed in Budget, 1908	2,574 00
Requested, 1909	2,088 00
Decrease 1909 under 1907 Budget	78 23
Decrease 1909 under 1908 Budget	486 00
Decrease 1909 under Total 1907 Expenditures	607 37

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, etc	$100 00	$24 50	$4 95	$19 55
Totals	$100 00	$24 50	$4 95	$19 55

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	$100 00	$24 50	$4 95	$19 55
Totals	$100 00	$24 50	$4 95	$19 55

Allowed in Budget, 1907	$5 00
Allowed in Budget, 1908	26 00
Requested, 1909	100 00
Increase 1909 over 1907 Budget	95 00
Increase 1909 over 1908 Budget	74 00
Increase 1909 over Total 1907 Expenditures	75 50

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Division of Medical Inspection—School and District.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc	$500 00	$255 95	$212 95	$43 00
Miscellaneous Supplies	400 00	264 19	137 74	126 45
Forage	5,000 00	3,269 32	3,269 32	.....
Disinfectants	3,000 00	2,263 96	2,263 96	.....
Disinfectors' Supplies	1,000 00	587 70	587 70	.....
Stable Repairs	.....	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Repairs to Vehicles and Replacements	.....	.....	.....	.....
Repairs to Harness	.....	.....	.....	.....
Horses (Replacements)	.....	.....	.....	.....
Repairs to Automobile	.....	.....	.....	.....
Totals	$9,900 00	$6,641 12	$6,471 67	$169 45

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907.	From priations.	From Bonds.
Furniture, etc	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Forage	.....	.....	.....	.....
Disinfectants	.....	.....	.....	.....
Disinfectors' Supplies	.....	.....	.....	.....
Stable Repairs	$1,000 00	$119 50	$119 50	.....
Repairs to Furniture	50 00	49 18	5 30	$43 88
Repairs to Vehicles and Replacements	2,000 00	1,520 58	1,520 58	.....
Repairs to Harness	750 00	512 80	512 80	.....
Horses (Replacements)	1,000 00	.....	.....	.....
Repairs to Automobile	500 00	131 80	131 80	.....
Totals	$4,800 00	$2,233 86	$2,289 98	$43 88

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carriages, Wagons and Ambulances (Additions)	$1,000 00	.....	.....	.....
Harness	500 00	$40 00	$40 00	.....
Horses (Additions)	1,000 00	270 00	270 00	.....
Livery	360 00	2,202 89	2,202 89	.....
Horseshoeing	1,800 00	1,680 25	1,680 25	.....
Stable Supplies	1,200 00	275 91	275 91	.....
Automobile Purchase	.....	700 00	700 00	.....
Automobile Fuel and Supplies	600 00	117 55	117 55	.....
Automobile Storage	300 00	.....	.....	.....
Totals	$6,760 00	$5,286 60	$5,286 60	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Car Fares, Express, etc	$4,000 00	$366 91	$134 41	$232 50
Disinfectors' Car Fares	400 00	246 90	246 90	.....
Totals	$4,400 00	$613 81	$381 31	$232 50

The increase shown for car fares, etc., is occasioned by the proposed employment in 1909 of 37 additional Nurses and 10 Inspectors for reasons shown under the request for salary funds to maintain this division.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$9,900 00	$6,641 12	$6,471 67	$169 45
Material for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	4,800 00	2,333 86	2,289 98	43 88
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of same	6,760 00	5,286 60	5,286 60	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	4,400 00	613 81	381 31	232 50
Totals	$25,860 00	$14,875 39	$14,429 56	$445 83

Allowed in Budget, 1907	$14,841 56
Allowed in Budget, 1908	16,100 00
Requested, 1909	25,860 00
Increase 1909 over 1907 Budget	11,018 44
Increase 1909 over 1908 Budget	9,760 06
Increase 1909 over Total 1907 Expenditures	10,984 61

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Division of Communicable Diseases—District Inspection, Medical Inspection, Tuberculosis, Nurses.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$300 00	$13 50	.....	$13 50
Books, Periodicals, etc	50 00	15 00	.....	15 00
Miscellaneous Supplies	400 00	238 33	$113 03	125 30
Repairs to Furniture	.....	.....	.....	.....
Repairs to Vehicle	.....	.....	.....	.....
Repairs to Harness	.....	.....	.....	.....
Totals	$750 00	$266 83	$113 03	$153 80

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Books, Periodicals, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture	$50 00	.....	.....	.....
Repairs to Vehicle	100 00	$86 00	$86 00	.....
Repairs to Harness	25 00	.....	.....	.....
Totals	$175 00	$86 00	$86 00	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Livery	$360 00	$300 00	$300 00	.....
Horseshoeing	78 00	28 50	28 50	.....
Fuel	.....	.....	.....	.....
Totals	$438 00	$328 50	$328 50	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Livery	.....	.....	.....	.....
Horseshoeing	.....	.....	.....	.....
Fuel	$62 50	$31 25	$31 25	.....
Totals	$62 50	$31 25	$31 25	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Car Fares, Express, etc...	$1,500 00	$1,201 80	$214 10	$987 70
Totals	$1,500 00	$1,201 80	$214 10	$987 70

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$750 00	$266 83	$113 03	$153 80
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	175 00	86 00	86 00	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of same.	438 00	328 50	328 50	.....
Fuel	62 50	31 25	31 25	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	$1,500 00	1,201 80	214 10	987 70
Totals	$2,925 50	$1,914 38	$772 88	*$1,141 50

*$828.45 from Cash Receipts from sales of antitoxin.

Allowed in Budget, 1907	$455 43
Allowed in Budget, 1908	1,175 00
Requested, 1909	2,925 50
Increase 1909 over 1907 Budget	2,470 07
Increase 1909 over 1908 Budget	1,750 50
Increase 1909 over Total 1907 Expenditures	1,011 12

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Division of Communicable Diseases—Clinics for Treatment of Communicable Pulmonary Diseases—Attending Physicians and Nurses.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$2,000 00	$785 60	$11 00	$774 60
Miscellaneous Supplies	250 00	139 76	7 50	132 26
Foods, Milk and Eggs	2,500 00	130 17	119 82	10 35
Instruments and Apparatus	1,000 00	229 43	4 00	225 43
Clothing	250 00	71 64	.....	71 64
Crockery and Housefurnishing	50 00	4 00	.....	4 00
Light	.....	7 25	.....	7 25
Repairs to Furniture	.....	.....	.....	.....
Repairs to Instruments and Apparatus	.....	.....	.....	.....
Totals	$6,050 00	$1,367 85	$142 32	$1,225 53

The above requests include provision for funds to establish a clinic in the Brownsville section of Brooklyn, where it is much required.

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Foods, Milk and Eggs	.....	.....	.....	.....
Instruments and Apparatus	.....	.....	.....	.....
Clothing	.....	.....	.....	.....
Crockery and Housefurnishing	.....	.....	.....	.....
Light	.....	.....	.....	.....
Repairs to Furniture	$50 00	$32 76	.....	$32 76
Repairs to Instruments and Apparatus	200 00	.....	.....	.....
Totals	$250 00	$32 76	.....	$32 76

Title of Appropriation: Fuel.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	$62 50	$31 25	.....	$31 25
Totals	$62 50	$31 25	.....	$31 25

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals—Carfares, Express, etc.	$1,000 00	$499 90	$222 95	$276 95
Totals	$1,000 00	$499 90	$222 95	$276 95

"Committee on the Prevention of Tuberculosis of the Brooklyn Bureau of Charities,
"Central Office, No. 69 Schermerhorn Street,
"Brooklyn, N. Y., June 12, 1908.

"The *Hon.* THOMAS DARLINGTON,
"President, Board of Health, New York City:

"DEAR SIR—The Committee on the Prevention of Tuberculosis of the Brooklyn Bureau of Charities would respectfully petition your Honorable Board to establish in the Williamsburgh District of the Borough of Brooklyn, a clinic for the treatment, diet and advice of tubercular patients, similar to that established in Jay street of this borough.

"No one appreciates more than you do the need of such a clinic, because the borough is so large that it is practically impossible for patients in the eastern section of the borough to go to the Jay street clinic for treatment and advice.

"If your Honorable Board approves of this petition and will insert in the Budget an amount sufficient to meet the expense connected with the establishment of the clinic, this Committee would request that they be notified of the date of the consideration of the matter by the Board of Estimate and Apportionment, in order that they may be represented at the hearing.

"Respectfully yours,
"FREDERICK B. PRATT, Chairman.
"JOSEPH H. RAYMOND, M. D.
"JAS. JENKINS, Secretary."

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$6,050 00	$1,367 85	$142 32	$1,225 53
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	250 00	32 76	.....	32 76
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	62 50	31 25	.....	31 25
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	1,000 00	499 90	222 95	276 95
Totals	$7,362 50	$1,931 76	$365 27	$1,566 49

Allowed in Budget, 1907	$855 52
Allowed in Budget, 1908	2,300 00
Requested, 1909	7,362 50
Increase 1909 over 1907 Budget	6,506 98
Increase 1909 over 1908 Budget	5,062 50
Increase 1909 over total 1907 expenditures	5,430 74

Clinics for Contagious Eye Diseases—Borough of Brooklyn.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$1,000 00	.....	.....	.....
Miscellaneous Supplies	500 00	.....	.....	.....
Instruments and Apparatus	1,000 00	.....	.....	.....
Drugs and Chemicals	250 00	.....	.....	.....
Druggist Sundries	200 00	.....	.....	.....
Crockery and Housefurnishing	200 00	.....	.....	.....
Light	.....	.....	.....	.....
Foods	3,000 00	.....	.....	.....
Clothing	1,000 00	.....	.....	.....
Dry Goods, Bedding and Notions	500 00	.....	.....	.....
Repairs and Alterations to Building	.....	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Repairs to Instruments and Apparatus	.....	.....	.....	.....
Totals	$7,650 00	.....	.....	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Instruments and Apparatus	.....	.....	.....	.....
Drugs and Chemicals	.....	.....	.....	.....
Druggist Sundries	.....	.....	.....	.....
Crockery and Housefurnishing	.....	.....	.....	.....
Light	.....	.....	.....	.....
Foods	.....	.....	.....	.....
Clothing	.....	.....	.....	.....
Dry Goods, Bedding and Notions	.....	.....	.....	.....
Repairs and Alterations to Building	$1,000 00	.....	.....	.....
Repairs to Furniture	100 00	.....	.....	.....
Repairs to Instruments and Apparatus	200 00	.....	.....	.....
Totals	$1,300 00	.....	.....	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	$200 00	.....	.....	.....
Totals	$200 00	.....	.....	.....

The request for funds to establish this clinic is more fully explained under the request for salaries in the preceding salary section of the estimate.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$7,650 00	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	1,300 00	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	200 00	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....
Totals	$9,150 00	.....	.....	.....

Allowed in Budget, 1907	.....
Allowed in Budget, 1908	.....
Requested, 1909	$9,150 00
Increase 1909 over 1907 Budget	9,150 00
Increase 1909 over 1908 Budget	9,150 00
Increase 1909 over total 1907 expenditures	9,150 00

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Office of Assistant Sanitary Superintendent.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$150 00	$94 67	.....	$94 67
Miscellaneous Supplies	50 00	3 85	.....	3 85
Repairs to Furniture	.....	.....	.....	.....
Repairs to Harness	.....	.....	.....	.....
Repairs to Carriage	.....	.....	.....	.....
Totals	$200 00	$98 52	.....	$98 52

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Repairs to Furniture	$50 00	.....	.....	.....
Repairs to Harness	100 00	.....	.....	.....
Repairs to Carriage	100 00	.....	.....	.....
Totals	$250 00	.....	.....	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Livery	$600 00	$550 00	$550 00	.....
Horseshoeing	156 00	.....	.....	.....
Stable Supplies	50 00	.....	.....	.....
Support of Ambulance Service	.....	.....	.....	.....
Totals	$806 00	$550 00	$550 00	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Livery	.....	.....	.....	.....
Horseshoeing	.....	.....	.....	.....
Stable Supplies	.....	.....	.....	.....
*Support of Ambulance Service	$9,000 00	$6,600 00	$6,600 00	.....
Totals	$9,000 00	$6,600 00	$6,600 00	.....

Title of Appropriation: Contingencies.

*Section 583, Laws 1888—Title 12. Section 1168, Laws 1901—Chapter 466.

The position of Assistant Sanitary Superintendent in the Borough of Queens has been vacant since 1907. In the event of a successor being appointed, funds will be required for vehicular transportation. There exists a team of horses and carriage used by the former incumbent, which are now stabled at the Department Stable. The amount requested for support of ambulance service represents customary payments made to private hospitals for the conveyance of injured and ill persons to such institutions in accordance with the provisions of the laws indicated. This was included in previous years under the appropriation entitled "Support of Ambulance Service." Request is made for funds to employ two additional ambulances.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Abatement of Nuisances	$1,000 00	.....	.....	.....
Totals	$1,000 00	.....	.....	.....

To provide for unusual emergent or extraordinary Departmental conditions, formerly provided under an appropriation entitled "Abatement of Nuisances."

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$200 00	$98 52	.....	$98 52
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	250 00	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	806 00	550 00	550 00	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	9,000 00	6,600 00	6,600 00	.....
Telephones	.....	.....	.....	.....
Contingencies	1,000 00	.....	.....	.....
Totals	$11,256 00	$7,248 52	$7,150 00	$98 52

Allowed in Budget, 1907	$8,606 55
Allowed in Budget, 1908	10,800 00
Requested, 1909	11,256 00
Increase 1909 over 1907 Budget	2,649 45
Increase 1909 over 1908 Budget	456 00
Increase 1909 over Total 1907 Expenditures	4,007 48

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Office of Assistant Chief Clerk.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$500 00	$418 83	$311 42	$107 41
Books, Periodicals, etc	50 00	37 50	12 00	25 50
Miscellaneous Supplies	50 00	38 89	6 74	32 15
Care and Maintenance of Department Building	100 00	61 74	25 62	36 12
Repairs to Department Building	.....	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Totals	$700 00	$556 96	$355 78	$201 18

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Books, Periodicals, etc	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Care and Maintenance of Department Building	$50 00	.....	.....	.....
Repairs to Department Building	.....	.....	.....	.....
Repairs to Furniture	.....	.....	.....	.....
Totals	$50 00	.....	.....	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	.....	.....	.....	.....
Books, Periodicals, etc	.....	.....	.....	.....
Miscellaneous Supplies	.....	.....	.....	.....
Care and Maintenance of Department Building	$100 00	$22 50	$22 50	.....
Repairs to Department Building	100 00	25 00	.....	$25 00
Repairs to Furniture	50 00	28 45	14 45	14 00
Totals	$250 00	$75 95	$36 95	$39 00

Title of Appropriation: Telephones.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, Express, etc	.....	.....	.....	.....
Postage Stamps, Cards, etc	.....	.....	.....	.....
Telephones	$2,000 00	$1,147 04	$309 60	$837 44
Totals	$2,000 00	$1,147 04	$309 60	$837 44

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, Express, etc	$250 00	$170 20	$97 50	$72 70
Postage Stamps, Cards, etc	1,500 00	1,001 30	369 50	631 80
Telephones	.....	.....	.....	.....
Totals	$1,750 00	$1,171 50	$467 00	$704 50

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$700 00	$556 96	$355 78	$201 18
Materials for Repairs and Replacement by Departmental Labor	50 00	.....	.....	.....
Repairs and Replacements by Contract or Open Order	250 00	75 95	36 95	39 00
Telephones	2,000 00	1,147 04	309 60	837 44
Contingencies	1,750 00	1,171 50	467 00	704 50
Totals	$4,750 00	$2,951 45	$1,169 33	$1,782 12

Allowed in Budget, 1907	$1,015 63
Allowed in Budget, 1908	2,425 00
Requested, 1909	4,750 00
Increase 1909 over 1907 Budget	3,734 37
Increase 1909 over 1908 Budget	2,325 00
Increase 1909 over Total 1907 Expenditures	1,798 55

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Office of Assistant Registrar of Records.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture	$100 00	.....	.....	.....
Total	$100 00	.....	.....	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to Furniture	$50 00	.....	.....	.....
Total	$50 00	.....	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carfares and Incidentals	$50 00	.....	.....	.....
Total	$50 00	.....	.....	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$100 00	.....	.....	.....
Repairs and Replacements by Contract or Open Order	50 00	.....	.....	.....
Contingencies	50 00	.....	.....	.....
Total	$200 00	.....	.....	.....

Allowed in Budget—1907	$6 82
Allowed in Budget—1908	80 00
Requested, 1909	200 00
Increase 1909 over 1907 Budget	193 18
Increase 1909 over 1908 Budget	120 00
Increase 1909 over Total 1907 Expenditures	200 00

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Division of Inspections—Office.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Miscellaneous Supplies	$100 00	.....	.....	.....
Total	$100 00	.....	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carfares and Incidentals	$100 00	.....	.....	.....
Total	$100 00	.....	.....	.....

This office has heretofore been included under the caption Div. of Ins. (Sanitary, etc.) It is urged that a separate appropriation be established.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$100 00	.....	.....	.....
Contingencies	100 00	.....	.....	.....
Totals	$200 00	.....	.....	.....

Allowed in Budget—1907	.....
Allowed in Budget—1908	.....
Requested, 1909	$200 00
Increase 1909 over 1907 Budget	200 00
Increase 1909 over 1908 Budget	200 00
Increase 1909 over 1907 total expenditures	200 00

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Division of Inspections—Sanitary Inspection, Special Inspection, District Inspection, Mercantile House Inspection, Lodging House Inspection.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Peppermint Oil and Uranine	$50 00	$12 50	$12 50	.....
Furniture and Repairs to Furniture	200 00	101 42	28 29	$73 13
Books, Maps, etc	50 00	38 00	.....	38 00
Miscellaneous Supplies	50 00	19 94	5 70	14 24
Totals	$350 00	$171 86	$46 49	$125 37

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to Furniture	$50 00	.....	.....	.....
Totals	$50 00	.....	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals—Carfares, etc	$300 00	$196 97	$107 14	$89 83
Totals	$300 00	$196 97	$107 14	$89 83

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$350 00	$171 86	$46 49	$125 37
Repairs and Replacements by Contract or Open Order	50 00	.....	.....	.....
Contingencies	300 00	196 97	107 14	89 83
Totals	$700 00	$368 83	$153 63	$215 20

Allowed in Budget, 1907	$83 75
Allowed in Budget, 1908	240 00
Requested, 1909	700 00
Increase 1909 over 1907 Budget	616 25
Increase 1909 over 1908 Budget	460 00
Increase 1909 over total 1907 expenditures	331 17

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Miscellaneous Supplies	$100 00	.....	.....	.....
Totals	$100 00	.....	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals—Carfares, etc	$300 00	$243 17	$116 33	$126 84
Totals	$300 00	$243 17	$116 33	$126 84

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds
General Supplies	$100 00	.....	.....	.....
Contingencies	300 00	$243 17	$116 33	$126 84
Totals	$400 00	$243 17	$116 33	$126 84

Allowed in Budget, 1907	$63 19
Allowed in Budget	160 00
Requested, 1909	400 00
Increase 1909 over 1907 Budget	336 81
Increase 1909 over 1908 Budget	240 00
Increase 1909 over total 1907 expenditures	156 83

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Division of Medical Inspection—School and District.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture	$100 00	.....	.....	.....
Miscellaneous Supplies	500 00	$338 55	$338 55	.....
Forage	1,000 00	746 53	746 53	.....
Disinfectants	1,000 00	690 44	690 44	.....
Disinfectors' Supplies	500 00	231 00	231 00	.....
Totals	$3,100 00	$2,006 52	$2,006 52	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Stable Repairs	$100 00	$29 50	$29 50	.....
Disinfecting Plant	100 00	8 55	8 55	.....
Repairs to Furniture	50 00	.....	.....	.....
Repairs to Vehicles and Replacement	450 00	545 00	545 00	.....
Repairs to Harness and Replacement	200 00	124 85	124 85	.....
Horse (Replacement)	250 00	.....	.....	.....
Totals	$1,150 00	$707 90	$707 90	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carriages, Wagons, Ambulances (Additional)	$300 00	.....	.....	.....
Harness (New)	100 00	$40 00	$40 00	.....
Horses (Additional)	300 00	540 00	540 00	.....
Horseshoeing	600 00	520 25	520 25	.....
Stable Supplies	200 00	195 28	195 28	.....
Totals	$1,500 00	$1,295 53	$1,295 53	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Car Fare, Express, etc.	$1,000 00	$356 46	$105 77	$250 69
Disinfectors' Car Fares	300 00	214 46	214 46	.....
Totals	$1,300 00	$570 92	$320 23	$250 69

The increase in car fares in 1909 is due to the proposed employment of ten additional Medical Inspectors and four Nurses.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$3,100 00	$2,006 52	$2,006 52	.....
Repairs and Replacements by Contract or Open Order	1,150 00	707 90	707 90	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of same	1,500 00	1,295 53	1,295 53	.....
Contingencies	1,300 00	570 92	320 23	250 69
Totals	$7,050 00	$4,580 87	$4,330 18	$250 69

Allowed in Budget, 1907	$4,241 22
Allowed in Budget, 1908	100 00
Requested, 1909	7,050 00
Increase 1909 over 1907 Budget	2,808 78
Increase 1909 over 1908 Budget	6,950 00
Increase 1909 over total 1907 expenditures	2,469 13

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Division of Communicable Diseases—District Inspection, Medical Inspection, Tuberculosis, Nurses.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$150 00	$121 18	$66 18	$55 00
Miscellaneous Supplies	50 00	16 72	15 61	1 11
Totals	$200 00	$137 90	$81 79	$56 11

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to Furniture	$50 00	.....	.....	.....
Repairs to Automobile	.....	$14 68	$14 68	.....
Totals	$50 00	$14 68	$14 68	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Automobile Fuel and Supplies	.....	$62 65	$62 65	.....
Automobile Storage	.....	144 00	144 00	.....
Totals	.....	$206 65	$206 65	.....

The automobile used by the division in 1907 has been discontinued and will not be used in 1909.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Car Fares, Express, etc.	$750 00	$660 06	$134 38	$525 68
Totals	$750 00	$660 06	$134 38	$525 68

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$200 00	$137 90	$81 79	$56 11
Repairs and Replacements by Contract or Open Order	50 00	14 68	14 68	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of same	.....	206 65	206 65	.....
Contingencies	750 00	660 06	134 38	525 68
Totals	$1,000 00	$1,019 29	$437 50	*$581 79

*$307.15 from cash receipts from sales of antitoxins.

Allowed in Budget, 1907	$169 12
Allowed in Budget, 1908	575 00
Requested, 1909	1,000 00
Increase 1909 over 1907 Budget	830 88
Increase 1909 over 1908 Budget	425 00
Decrease 1909 under total 1907 expenditures	19 29

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Queens—Division of Communicable Diseases—Clinics for Treatment of Communicable Pulmonary Diseases—Attending Physicians and Nurses.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$500 00	.....	.....	.....
Miscellaneous Supplies	200 00	.....	.....	.....
Food (milk and eggs)	500 00	.....	.....	.....

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Drugs and Chemicals	500 00	.....	.....	.....
Druggist Sundries	300 00	.....	.....	.....
Instruments and Apparatus	500 00	.....	.....	.....
Clothing	200 00	.....	.....	.....
Dry Goods, etc	100 00	.....	.....	.....
Crockery and House Furnishings	100 00	.....	.....	.....
Light	50 00	.....	.....	.....
Totals	$2,950 00	.....	.....	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to Furniture	$50 00	.....	.....	.....
Repairs to Instruments and Apparatus	50 00	.....	.....	.....
Totals	$100 00	.....	.....	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	$100 00	.....	.....	.....
Totals	$100 00	.....	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carfares and Incidentals	$300 00	.....	.....	.....
Totals	$300 00	.....	.....	.....

This request provides for the establishment of a clinic in the Borough of Queens, as more fully explained in the request for salaries of employees to maintain the same.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$2,950 00	.....	.....	.....
Repairs and Replacements by Contract or Open Order	100 00	.....	.....	.....
Fuel	100 00	.....	.....	.....
Contingencies	300 00	.....	.....	.....
Totals	$3,450 00	.....	.....	.....

Allowed in Budget, 1907	.....
Allowed in Budget, 1908	$1,150 00
Requested, 1909	3,450 00
Increase 1909 over 1907 Budget	3,450 00
Increase 1909 over 1908 Budget	2,300 00
Increase 1909 over total 1907 expenditures	3,450 00

Hospital Service, 1909—Borough of Queens.

Title of Appropriation: Telephones.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	*.....	$263 69	$157 79	$105 90
Totals	.....	$263 69	$157 79	$105 90

*Included in the request for "Assistant Chief Clerk."

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
For the care and maintenance of patients affected with contagious diseases at private institutions	$500 00	.....	.....	.....
Totals	$500 00	.....	.....	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907 Totals.	From Appropriations.	From Revenue Bonds.
Telephones	.....	$263 69	$157 79	$105 90
Contingencies	$500 00	.....	.....	.....
Totals	$500 00	$263 69	$157 79	$105 90

Allowed in Budget, 1907	$182 47
Allowed in Budget, 1908	400 00
Requested, 1909	500 00
Increase 1909 over 1907 Budget	317 53
Increase 1909 over 1908 Budget	100 00
Increase 1909 over total 1907 expenditures	236 31

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond—Office of Assistant Sanitary Superintendent.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc	$200 00	$159 70	$48 00	$111 70
Miscellaneous Supplies	50 00	48 44	15 95	32 49
Totals	$250 00	$208 14	$63 95	$144 19

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to Carriage	$100 00	.....	.....	.....
Repairs to Harness	50 00	$38 75	$38 75	.....
Repairs to Furniture	50 00	22 50	.....	$22 50
Totals	$200 00	$61 25	$38 75	$22 50

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Livery	$300 00	$259 84	$259 84	.....
Horseshoeing	78 00	18 00	18 00	.....
Totals	$378 00	$277 84	$277 84	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Abatement of Nuisances	*$1,000 00	$62 10	$62 10	.....
Totals	$1,000 00	$62 10	$62 10	.....

* To provide for unusual, emergent or extraordinary Departmental conditions—formerly provided under an appropriation entitled "Abatement of Nuisances."

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$250 00	$208 14	$63 95	$144 19
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs and Replacements by Contract or Open Order	200 00	61 25	38 75	22 50
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	378 00	277 84	277 84	.....
Contingencies	1,000 00	62 10	62 10	.....
Totals	$1,828 00	$609 33	$442 64	$166 69

Allowed in Budget, 1907	$459 89
Allowed in Budget, 1908	1,935 00
Requested, 1909	1,828 00
Increase 1909 over 1907 Budget	1,368 11
Increase 1909 over 1908 Budget	107 00
Increase 1909 over total 1907 expenditures	1,218 67

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond—Office of Assistant Chief Clerk.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$100 00	$22 19	$7 80	$14 39
Books, Periodicals, etc.	50 00	30 00	.....	30 00
Miscellaneous Supplies	100 00	51 78	6 50	45 28
Care and Maintenance, Departmental Building	100 00	67 04	38 10	28 94
Totals	$350 00	$171 01	$52 40	$118 61

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Care and Maintenance, Departmental Building	$50 00	.....	.....	.....
Totals	$50 00	.....	.....	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Care and Maintenance, Departmental Building	$50 00	$7 50	.....	$7 50
Repairs to Departmental Building	50 00	12 50	$12 50	.....
Repairs to Furniture	50 00	16 12	.....	16 12
Totals	$150 00	$36 12	$12 50	$23 62

Title of Appropriation: Telephones.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	$1,000 00	$718 02	$195 64	$522 38
Totals	$1,000 00	$718 02	$195 64	$522 38

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals	$250 00	$151 61	$38 50	$113 11
Postage Stamps, Cards, etc.	500 00	349 49	104 85	244 64
Totals	$750 00	$501 10	$143 35	$357 75

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$350 00	$171 01	$52 40	$118 61
Materials for Repairs and Replacement by Departmental Labor	50 00	.....	.....	.....
Repairs and Replacements by Contract or Open Order	150 00	36 12	12 50	23 62
Telephones	1,000 00	718 02	195 64	522 38
Contingencies	750 00	501 10	143 35	357 75
Totals	$2,300 00	$1,426 25	$403 89	$1,022 36

Allowed in Budget, 1907	$636 19
Allowed in Budget, 1908	1,625 00
Requested, 1909	2,300 00
Increase 1909 over 1907 Budget	1,663 81
Increase 1909 over 1908 Budget	675 00
Increase 1909 over total 1907 expenditures	873 75

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond—Office of Assistant Registrar of Records.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$100 00	$153 43	$7 50	$145 93
Books, Perodicals, etc.	25 00	2 00	2 00	.....
Miscellaneous Supplies	50 00	40 00	40 00	.....
Total	$175 00	$195 43	$49 50	$145 93

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to Furniture	$25 00	.....	.....	.....
Totals	$25 00	.....	.....	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$175 00	$195 43	$49 50	$145 93
Repairs and Replacements by Contracts or Open Order	25 00	.....	.....	.....
Totals	$200 00	$195 43	$49 50	$145 93

Allowed in Budget, 1907	$20 31
Allowed in Budget, 1908	70 00
Requested, 1909	200 00
Increase 1909 over 1907 Budget	179 69
Increase 1909 over 1908 Budget	130 00
Increase 1909 over total 1907 expenditures	4 57

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond—Salaries—Division of Inspections—Office.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Miscellaneous Supplies	$100 00	.....	.....	.....
Totals	$100 00	.....	.....	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carriage Repairs	$50 00	.....	.....	.....
Harness	25 00	.....	.....	.....
Totals	$75 00	.....	.....	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Livery, Horseshoeing	$360 00	.....	.....	.....
Stable Supplies	25 00	.....	.....	.....
Totals	$385 00	.....	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carfares, Incidentals	$100 00	.....	.....	.....
Totals	$100 00	.....	.....	.....

Request is here made for the establishment of an appropriation entitled as above. The cost of maintaining this office has heretofore been included in the appropriation "Division of Inspection, Sanitary," which will show a corresponding decrease.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$100 00	.....	.....	.....
Repairs and Replacements by Contract or Open Order	75 00	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	385 00	.....	.....	.....
Contingencies	100 00	.....	.....	.....
Totals	$660 00	.....	.....	.....

Allowed in Budget, 1907	.....
Allowed in Budget, 1908	.....
Requested, 1909	$660 00
Increase 1909 over 1907 Budget	660 00
Increase 1909 over 1908 Budget	660 00
Increase 1909 over total 1907 expenditures	660 00

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond—Salaries—Division of Inspections—Sanitary Inspection, Special Inspection, District Inspection, Mercantile House Inspection, Lodging House Inspection.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Peppermint Oil and Uranine	$50 00	$28 00	$28 00	.....
Furniture, etc.	200 00	205 80	5 50	$200 30
Miscellaneous Supplies	50 00	37 98	8 50	29 48
Totals	$300 00	$271 78	$42 00	$229 78

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to Furniture	$50 00	.....	.....	.....
Totals	$50 00	.....	.....	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Livery	*	$109 00	$109 00	.....
Totals	.....	$109 00	$109 00	.....

*Included in the request for "Division of Inspection (office)."

Title of Appropriation; Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Car Fares, etc	$300 00	$86 85	$34 20	$52 65
Totals	$300 00	$86 85	$34 20	$52 65

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$300 00	$271 78	$42 00	$229 78
Repairs and Replacements by Contract or Open Order	50 00	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of same	.....	109 00	109 00	.....
Contingencies	300 00	86 85	34 20	52 65
Totals	$650 00	$467 63	$185 20	$282 43

Allowed in Budget, 1907	$163 96
Allowed in Budget, 1908	390 00
Requested, 1909	650 00
Increase 1909 over 1907 Budget	486 04
Increase 1909 over 1908 Budget	260 00
Increase 1909 over total 1907 expenditures	182 37

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Brooklyn—Division of Inspections—Food, Fruit, Meat and Fish Inspection.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Miscellaneous Supplies	$100 00	.....	.....	.....
Totals	$100 00	.....	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Car Fare, etc	$100 00	$3 50	$3 50	.....
Totals	$100 00	$3 50	$3 50	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$100 00	.....	.....	.....
Contingencies	100 00	$3 50	$3 50	.....
Totals	$200 00	$3 50	$3 50	.....

Allowed in Budget, 1907	$4 00
Allowed in Budget, 1908	10 00
Requested, 1909	200 00
Increase 1909 over 1907 Budget	196 00
Increase 1909 over 1908 Budget	190 00
Increase 1909 over total 1907 expenditures	196 50

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond—Medical Inspection (School and District).

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$100 00	$53 77	.....	$53 77
Miscellaneous Supplies	200 00	181 46	$181 46	.....
Forage	600 00	555 73	555 73	.....
Disinfectants	600 00	563 44	563 44	.....
Disinfectors' Supplies	250 00	149 50	149 50	.....
Totals	$1,750 00	$1,503 90	$1,450 13	$53 77

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Stable Repairs	$100 00	$67 18	$67 18	.....
Disinfecting Plant Repairs	200 00	423 90	423 90	.....
Repairs to Furniture	50 00	.....	.....	.....
Repairs to Vehicles and Replacements	400 00	331 85	331 85	.....
Repairs to Harness	100 00	87 29	87 29	.....
Horses (Replacement)	300 00	.....	.....	.....
Repairs to Automobile	250 00	105 28	105 28	.....
Totals	$1,400 00	$1,015 50	$1,015 50	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carriages, Wagons, Ambulances, (Additional)	$200 00	$197 75	$197 75	.....
Harness	100 00	.....	.....	.....
Horses (Additional)	300 00	540 00	540 00	.....
Livery	900 00	579 00	579 00	.....
Horseshoeing	300 00	278 50	278 50	.....
Stable Supplies	100 00	89 20	89 20	.....
Automobile Purchase	.....	700 00	700 00	.....
Automobile Fuel and Supplies	150 00	98 28	98 28	.....
Totals	$2,050 00	$2,482 73	$2,482 73	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	$300 00	$221 82	$221 82	.....
Totals	$300 00	$221 82	$221 82	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Horse Hire	$150 00	$126 50	$126 50	.....
Totals	$150 00	$126 50	$126 50	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, Express, etc.	$800 00	$668 95	$297 05	$371 90
Disinfectors' Carfares	50 00	25 95	25 95	.....
Totals	$850 00	$694 90	$323 00	$371 90

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$1,750 00	$1,503 90	$1,450 13	$53 77
Repairs and Replacements by Contract or Open Order	1,400 00	1,015 50	1,015 50	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	2,050 00	2,482 73	2,482 73	.....
Fuel	300 00	221 82	221 82	.....
Hired Teams, Horses and Carts	150 00	126 50	126 50	.....
Contingencies	850 00	694 90	323 00	371 90
Totals	$6,500 00	$6,045 35	$5,619 68	$425 67

Allowed in Budget, 1907	$3,349 96
Allowed in Budget, 1908	100 00
Requested, 1909	6,500 00
Increase 1909 over 1907 Budget	3,150 04
Increase 1909 over 1908 Budget	6,400 00
Increase 1909 over total 1907 expenditures	454 65

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond—Division of Communicable Diseases—District Inspection, Medical Inspection—Tuberculosis—Nurses.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$100 00	$84 18	$46 18	$38 00
Miscellaneous Supplies	100 00	5 69	09	5 60
Totals	$200 00	$89 87	$46 27	$43 60

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to Furniture	$50 00	$2 00	$2 00	.....
Totals	$50 00	$2 00	$2 00	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Automobile Fuel and Supplies	.....	$40 55	$40 55	.....
Automobile Storage	.....	82 50	82 50	.....
Totals	.....	$123 05	$123 05	.....

The automobile used in 1907 has been discontinued.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals—Carfares, Express, etc.	$400 00	$331 10	$76 40	$254 70
Totals	$400 00	$331 10	$76 40	$254 70

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$200 00	$89 87	$46 27	$43 60
Repairs and Replacements by Contract or Open Order	50 00	2 00	2 00	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	123 05	123 05	.....
Contingencies	400 00	331 10	76 40	254 70
Totals	$650 00	$546 02	$247 72	*$298 30

* $149 from Cash Receipts.

Allowed in Budget, 1907	$25 01
Allowed in Budget, 1908	450 00
Requested, 1909	650 00
Increase 1909 over 1907 Budget	624 99
Increase 1909 over 1908 Budget	200 00
Increase 1909 over total 1907 expenditures	103 98

Borough Administration, Sanitation, Inspection and Prevention of Contagious and Communicable Diseases, 1909—Borough of Richmond—Division of Communicable Diseases—Clinics for Treatment of Communicable Pulmonary Diseases, Attending Physicians and Nurses.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	$500 00	.....	.....	.....
Miscellaneous Supplies	200 00	.....	.....	.....
Food, Milk and Eggs	500 00	.....	.....	.....
Drugs and Chemicals	500 00	.....	.....	.....
Druggists' Sundries	300 00	.....	.....	.....
Instruments and Apparatus	500 00	.....	.....	.....
Clothing	200 00	.....	.....	.....
Dry Goods, etc	100 00	.....	.....	.....
Crockery and House Furnishings	100 00	.....	.....	.....
Totals	$2,900 00	.....	.....	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to Furniture	$50 00	.....	.....	.....
Repairs to Instruments and Apparatus	50 00	.....	.....	.....
Totals	$100 00	.....	.....	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	$100 00	.....	.....	.....
Totals	$100 00	.....	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Car Fares and Incidentals	$300 00	.....	.....	.....
Totals	$300 00	.....	.....	.....

This request provides for the establishment of a clinic in the Borough of Richmond, as more fully explained in the request for salaries of employees to maintain the same.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$2,900 00	.....	.....	.....
Repairs and Replacements by Contract or Open Order	100 00	.....	.....	.....
Fuel	100 00	.....	.....	.....
Contingencies	300 00	.....	.....	.....
Totals	$3,400 00	.....	.....	.....

Allowed in Budget, 1907	.....
Allowed in Budget, 1908	$1,150 00
Requested, 1909	3,400 00
Increase 1909 over 1907 Budget	3,400 00
Increase 1909 over 1908 Budget	2,250 00
Increase 1909 over Total 1907 Expenditures	3,400 00

Hospital Service, 1909—Borough of Richmond.

Title of Appropriation: Telephones.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	*	$142 82	$79 48	$63 34
Totals	.....	$142 82	$79 48	$63 34

*Included in the request under "Assistant Chief Clerk."

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
For the care and maintenance of patients affected with contagious diseases at private institutions	$500 00	.....	.....	.....
Totals	$500 00	.....	.....	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	.....	$142 82	$79 48	$63 34
Contingencies	$500 00	.....	.....	.....
Totals	$500 00	$142 82	$79 48	$63 34

Allowed in Budget, 1907	$87 24
Allowed in Budget, 1908	200 00
Requested, 1909	500 00
Increase 1909 over 1907 Budget	412 76
Increase 1909 over 1908 Budget	300 00
Increase 1909 over Total 1907 Expenditures	357 18

Milk Inspection—Country and City (All Boroughs).

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Photo. Materials and Prints	$1,500 00	$1,483 26	$556 00	$927 26
Bottles, Seals, etc	200 00	51 61	48 70	2 91
Rentals of Typewriter	.....	334 77	114 00	220 77
Instruments	150 00	29 00	.....	29 00
Miscellaneous Supplies	500 00	351 83	.....	351 83
Furniture	500 00	.....	.....	.....
Typewriters	500 00	.....	.....	.....
Totals	$3,350 00	$2,250 47	$718 70	$1,531 77

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to Furniture	$250 00	.....	.....	.....
Totals	$250 00	.....	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals—Carfares, etc	$1,000 00	$497 83	$197 04	$300 79
Traveling Expenses—Country Inspection	75,000 00	16,064 45	9,668 04	6,396 41
Totals	$76,000 00	$16,562 28	$9,865 08	$6,697 20

The increase in the request for supporting this function is due to the fact that the expenditures during 1907 do not represent the rate of expenditure during the current year.

There are at present forty-seven inspectors employed on this work and twenty additional inspectors are requested for 1909. Each inspector will require at least $100 per month for traveling expenses. Five additional Typewriting Copyists are requested to support the field work of the inspectors—which explains the request for furniture and typewriters.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$3,350 00	$2,250 47	$718 70	$1,531 77
Repairs and Replacements by Contract or Open Order	250 00	.....	.....	.....
Contingencies	76,000 00	16,562 28	9,865 08	6,697 20
Totals	$79,600 00	$18,812 75	$10,583 78	$8,228 97

Allowed in Budget, 1907	$6,057 83
Allowed in Budget, 1908	23,000 00
Requested, 1909	79,600 00
Increase 1909 over 1907 Budget	73,542 17
Increase 1909 over 1908 Budget	56,600 00
Increase 1909 over total 1907 expenditures	60,787 25

Laboratories, 1909—Research Laboratory.

Title of Appropriaton: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Drugs and Chemicals	$3,000 00	$2,413 39	$1,827 45	$585 94
Druggist Sundries	1,500 00	1,186 71	584 29	602 42
Instruments and Apparatus	5,000 00	2,621 56	765 96	1,855 60
Furniture, etc.	250 00	176 01	12 30	163 71
Miscellaneous Supplies	2,000 00	1,332 41	569 02	763 39
Books, Periodicals, etc	600 00	575 43	50 18	525 25
Syringes, Boxes, etc	7,500 00	5,578 79	1,097 67	4,481 12
Ice	1,500 00	1,570 55	584 46	986 09
Purchase Small Animals	3,000 00	2,601 12	541 26	2,059 86
Feed for Small Animals	2,500 00	1,933 99	1,395 44	538 55
*Bleeding of Horses	.....	441 00	84 00	357 00
*Injecting of Horses	.....	312 50	75 00	237 50
*Forage	.....	367 96	299 89	68 07
*Miscellaneous Supplies	.....	117 88	20 36	97 52
Totals	$26,850 00	$21,229 30	$7,907 28	$13,322 02

*Antitoxin Stable.

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to Furniture	$100 00	$22 50	.....	$22 50
Repairs to Instrument Apparatus	300 00	177 74	$23 50	154 24
Totals	$400 00	$200 24	$23 50	$176 74

*Antitoxin Stable.

Note—The horses employed in the manufacture of antitoxin were cared for in a private stable in Fifty-seventh street and treated by a veterinarian not in the employ of the City prior to January 1, 1908, on which date they were transferred to the Department Stable at the foot of East Sixteenth street and placed in charge of a Departmental Veterinarian. About July 1, 1908, they were transferred to the Department's property at Otisville, N. Y. No request is made for their maintenance during 1909 as it is estimated that the receipts from the sales of antitoxin will be sufficient.

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
*Purchase of Horses (additional)	$2,500 00	$2,145 00	$987 50	$1,157 50
*Horseshoeing	200 00	116 00	29 00	87 00
*Care and Maintenance and Medical Treatment of Horses	.....	3,988 97	854 64	3,134 33
Totals	$2,700 00	$6,249 97	$1,871 14	$4,378 83

*Antitoxin Stable.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Carfares, etc	$1,000 00	$632 72	$24 80	$607 92
Totals	$1,000 00	$632 72	$24 80	$607 92

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$26,850 00	$21,229 30	$7,907 28	$13,322 02
Repairs and Replacements by Contract or Open Order	400 00	200 24	23 50	176 74
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	2,700 00	6,249 97	1,871 14	4,378 83
Contingencies	1,000 00	632 72	24 80	607 92
Totals	$30,950 00	$28,312 23	$9,826 72	$18,485 51

*$17,008.48 from cash receipts from sales of antitoxin.

Allowed in Budget, 1907	$12,730 70
Allowed in Budget, 1908	14,450 00
Requested, 1909	30,950 00
Increase 1909 over 1907 Budget	18,219 30
Increase 1909 over 1908 Budget	16,500 00
Increase 1909 over Total 1907 Expenditures	2,637 77

Laboratories, 1909—Vaccine Laboratory.

Title of Appropriaton: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Drugs and Chemicals	$50 00	$10 92	$10 92	.....
Druggist Sundries	300 00	275 55	275 55	.....
Instruments and Apparatus	100 00	61 70	61 70	.....
Furniture, etc.	250 00	.....	.....	.....
Miscellaneous Supplies	250 00	207 66	183 13	$24 53
Hire of Calves	1,000 00	957 00	662 00	295 00
Milk	150 00	116 00	74 00	42 00
Needles, Boxes, etc	350 00	312 00	312 00	.....
Laundry	100 00	90 55	50 45	40 10
Totals	$2,550 00	$2,031 38	$1,629 75	$401 63

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to Furniture	$50 00	$10 89	$10 89	.....
Repairs to Instruments and Apparatus	50 00	15 00	14 00	$1 00
Totals	$100 00	$25 89	$24 89	$1 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carfares and Incidentals	$50 00	.....	.....	.....
Totals	$50 00	.....	.....	.....

The receipts from the sales of vaccine virus during 1909 will be devoted to the payment of salaries of Medical Inspectors assigned as Vaccinators, and therefore not included in this estimate.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$2,550 00	$2,031 38	$1,629 75	$401 63
Repairs and Replacements by Contract or Open Order	100 00	25 89	24 89	1 00
Contingencies	50 00	.....	.....	.....
Totals	$2,700 00	$2,057 27	$1,654 64	$402 63

Allowed in Budget, 1907	$769 20
Allowed in Budget, 1908	2,625 00
Requested, 1909	2,709 00
Increase 1909 over 1907 Budget	1,930 80
Increase 1909 over 1908 Budget	75 00
Increase 1909 over total 1907 expenditures	642 73

Laboratories, 1909—Chemical Laboratory.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Drugs and Chemicals	$1,000 00	$530 23	$452 96	$77 27
Druggist's Sundries	250 00	200 29	167 74	32 55
Instruments and Apparatus	1,500 00	850 60	780 50	70 10
Furniture	250 00	204 21	204 21	.....
Miscellaneous Supplies	250 00	237 83	163 86	73 97
Books, Periodicals, etc	150 00	91 09	85 87	5 22
Totals	$3,400 00	$2,114 25	$1,855 14	$259 11

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to Furniture	$50 00	$13 15	$3 15	$10 00
Repairs to Instruments and Apparatus	100 00	70 00	67 50	2 50
Totals	$150 00	$83 15	$70 65	$12 50

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Car Fares, Express, etc	$100 00	$21 53	$1 60	$19 93
Totals	$100 00	$21 53	$1 60	$19 93

Recapitulation.

Title of Appropriation.	Requested for for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$3,400 00	$2,114 25	$1,855 14	$259 11
Repairs and Replacements by Contract or Open Order	150 00	83 15	70 65	12 50
Contingencies	100 00	21 53	1 60	19 93
Totals	$3,650 00	$2,218 93	$1,927 39	$291 54

Allowed in Budget, 1907	$1,104 89
Allowed in Budget, 1908	3,050 00
Requested, 1909	3,650 00
Increase 1909 over 1907 Budget	2,545 11
Increase 1909 over 1908 Budget	600 00
Increase 1909 over Total 1907 Expenditures	1,431 07

Laboratories, 1909—Drug Laboratory.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Drugs and Chemicals	$25,000 00	$12,791 61	$12,112 35	$679 26
Druggist Sundries	10,000 00	4,459 57	4,339 81	119 76
Instruments and Apparatus	500 00	459 45	451 30	8 15
Furniture, etc	250 00	451 23	419 53	31 70
Dry Goods and Notions	1,500 00	759 00	759 00	.....
Miscellaneous Supplies	500 00	256 30	150 78	105 52
Totals	$37,750 00	$19,177 16	$18,232 77	$944 39

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to Building	$200 00	$143 26	$84 02	$59 24
Repairs to Furniture	100 00	36 25	36 25	.....
Repairs to Instruments and Apparatus	100 00	.....	.....	.....
Totals	$400 00	$179 51	$120 27	$59 24

Title of Appropriation: Fuel.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	$150 00	$130 50	$49 50	$81 00
Totals	$150 00	$130 50	$49 50	$81 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carfares and Incidentals	$50 00	.....	.....	.....
Totals	$50 00	.....	.....	.....

The increase requested for 1909 is due to the fact that the facilities for caring for patients at the various hospitals have largely increased over 1907 and will be further extended in 1909; consequently a greater census and greater demand for supplies. The amount allowed for 1908—$16,300—has at this time become exhausted and a transfer of about $10,000 will probably be requested before the end of the current year.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$37,750 00	$19,177 16	$18,232 77	$944 39
Repairs and Replacements by Contract or Open Order	400 00	179 51	120 27	59 24
Fuel	150 00	130 50	49 50	81 00
Contingencies	50 00	.....	.....	.....
Totals	$38,350 00	$19,487 17	$18,402 54	$1,084 63

Allowed in Budget, 1907	$10,535 53
Allowed in Budget, 1908	16,300 00
Requested, 1909	38,350 00
Increase 1909 over 1907 Budget	27,814 47
Increase 1909 over 1908 Budget	22,050 00
Increase 1909 over total 1907 expenditures	18,862 83

Laboratories, 1909—Diagnosis Laboratory.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Drugs and Chemicals	$1,500 00	$1,108 97	$1,056 65	$52 32
Druggist's Sundries	3,000 00	2,619 71	2,124 54	495 17
Instruments and Apparatus	1,000 00	592 89	167 80	425 09
Furniture, etc	250 00	151 59	31 50	120 09
Miscellaneous Supplies	500 00	356 02	216 52	139 50
Ice	100 00	55 84	32 79	23 05
Blood	50 00	24 70	8 00	16 70
Totals	$6,400 00	$4,909 72	$3,637 80	$1,271 92

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to Furniture	$50 00	$40 15	.....	$40 15
Repairs to Instruments and Apparatus	100 00	.....	.....	.....
Totals	$150 00	$40 15	.....	$40 15

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Incidentals, Car Fares, etc	$3,000 00	$1,600 35	$686 68	$913 67
Express	1,000 00	651 80	187 06	464 74
Totals	$4,000 00	$2,252 15	$873 74	$1,378 41

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$6,400 00	$4,909 72	$3,637 80	$1,271 92
Repairs and Replacements by Contract or Open Order	150 00	40 15	.....	40 15
Contingencies	4,000 00	2,252 15	873 74	1,378 41
Totals	$10,550 00	$7,202 02	$4,511 54	*$2,690 48

*$2,690 48 from cash receipts from sales of antitoxins.

Allowed in Budget, 1907	$5,395 21
Allowed in Budget, 1908	8,000 00
Requested, 1909	10,550 00
Increase 1909 over 1907 Budget	5,154 70
Increase 1909 over 1908 Budget	2,550 00
Increase 1909 over total 1907 expenditures	3,347 98

Hospitals, 1909—Willard Parker and Reception Hospital.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Foods	$60,000 00	$44,515 02	$37,603 46	$6,911 56
Drugs and chemicals	100 00	49 12	47 37	1 75
Druggists' sundries	100 00	26 25	10 80	15 45
Instruments and apparatus	2,000 00	1,137 11	199 07	938 04
Light	.....	18 81	7 54	11 27
Furniture, etc	*10,000 00	4,269 28	1,184 98	3,084 30
Miscellaneous supplies	2,500 00	2,071 51	992 74	1,078 77
Clothing, boots and shoes	15,000 00	10,551 13	2,003 50	8,547 63
Drygoods, bedding and notions	15,000 00	11,935 74	2,151 75	9,783 99
Crockery and housefurnishing	7,500 00	4,838 32	2,855 17	1,983 15
Totals	$112,200 00	$79,412 29	$47,056 38	$32,355 91

*To complete the equipment of the Scarlet Fever Pavilion now being operated with temporary equipment.

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Engineers' supplies	$3,000 00	$2,294 05	$355 11	$1,938 94
Carpenters', Gardeners' and Painters' supplies	2,500 00	1,787 36	305 45	1,481 91
Totals	$5,500 00	$4,081 41	$660 56	$3,420 85

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs and improvements to grounds and buildings	$1,500 00	$1,152 79	$420 25	$732 54
Repairs to furniture	100 00	.....	10 00	.....
Repairs to instruments and apparatus	200 00	.....	.....	.....
Totals	$1,800 00	$1,162 79	$430 25	$732 54

Title of Appropriation: Fuel.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	$15,000 00	$11,576 83	$11,576 83	.....
Totals	$15,000 00	$11,576 83	$11,576 83	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	$5,000 00	$3,654 81	$1,562 31	$2,092 50
Totals	$5,000 00	$3,654 81	$1,562 31	$2,092 50

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telegrams	$300 00	$192 62	$80 46	$112 16
Totals	$300 00	$192 62	$80 46	$112 16

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$112,200 00	$79,412 29	$47,056 38	$32,355 91
Materials for Repairs and Replacement by Departmental Labor	5,500 00	4,081 41	660 56	3,420 85
Repairs and Replacements by Contract or Open Order	1,800 00	1,162 79	430 25	732 54
Fuel	15,000 00	11,576 83	11,576 83	.....
Telephones	5,000 00	3,654 81	1,562 31	2,092 50
Contingencies	300 00	192 62	80 46	112 16
Totals	$139,800 00	$100,080 75	*$61,366 79	$38,713 96

*$26,061.48 from cash receipts for care and maintenance of immigrants.

Allowed in Budget, 1907	$44,866 09
Allowed in Budget, 1908	94,500 00
Requested, 1909	139,800 00
Increase, 1909, over 1907 Budget	94,933 91
Increase, 1909, over 1908 Budget	45,300 00
Increase, 1909, over total 1907 expenditures	39,719 25

Hospitals, 1909—Hospital and Clinic for Contagious Eye Diseases.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Foods	$3,000 00	$2,600 79	$2,285 33	$315 46
Drugs and chemicals	100 00	77 15	28 00	49 15
Druggists' sundries	50 00	.....	.....	.....
Instruments and apparatus	250 00	235 62	196 68	38 94
Furniture, etc	300 00	262 28	104 50	35 78
Miscellaneous supplies	300 00	274 86	219 33	55 53
Clothing, boots and shoes	300 00	231 89	80 77	151 12
Drygoods, bedding and notions	200 00	149 24	130 22	19 02
Crockery and housefurnishing	100 00	74 27	44 03	30 24
Totals	$4,600 00	$3,784 10	$3,088 86	$695 24

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Engineers' supplies	$100 00	$34 47	.....	$34 47
Totals	$100 00	$34 47	.....	$34 47

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to building	$500 00	$1,584 09	$633 72	$950 37
Repairs to furniture	25 00	17 50	17 50	.....
Repairs to instruments and apparatus	25 00	.....	.....	.....
Totals	$550 00	$1,601 59	$651 22	$950 37

Title of Appropriation: Fuel.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	$400 00	$336 10	$232 10	$104 00
Totals	$400 00	$336 10	$232 10	$104 00

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$4,600 00	$3,784 10	$3,088 86	$695 24
Materials for Repairs and Replacement by Departmental Labor	100 00	34 47	.....	34 47
Repairs and Replacements by Contract or Open Order	550 00	1,601 59	651 22	950 37
Fuel	400 00	336 10	232 10	104 00
Totals	$5,650 00	$5,756 26	$3,972 18	$1,784 08

Allowed in Budget, 1907	$2,611 40
Allowed in Budget, 1908	4,000 00
Requested, 1909	5,650 00
Increase 1909 over 1907 Budget	3,038 60
Increase 1909 over 1908 Budget	1,650 00
Decrease 1909 under total 1907 expenditures	106 26

Hospitals, 1909—Riverside Hospital.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Forage	$500 00	$485 71	$485 71	.....
Foods	60,000 00	56,792 03	52,432 16	$4,359 87
Drugs and chemicals	100 00	42 64	11 50	31 14
Druggist sundries	100 00	107 63	107 63	.....
Instruments and apparatus	500 00	474 87	434 37	40 50
Light	.....	9 03	1 68	7 35
Furniture, etc	1,500 00	1,088 14	913 99	174 15
Miscellaneous supplies	5,000 00	3,053 58	2,581 56	472 02
Clothing, boots and shoes	6,000 00	5,357 14	4,420 68	936 46
Dry goods, bedding and notions	7,500 00	7,452 74	6,167 66	1,285 08
Crockery and housefurnishing	2,000 00	1,936 91	1,583 13	353 78
Steamboats and Launches—				
Light	50 00	29 87	29 87	.....
Miscellaneous supplies	1,000 00	740 19	333 49	406 70
Totals	$84,250 00	$77,570 48	$69,503 43	$8,067 05

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Engineer supplies	$5,000 00	$4,890 78	$1,531 65	$3,359 13
Carpenter, gardener and painters' supplies	4,000 00	3,714 52	1,214 60	2,499 92
Steamboats and Launches—				
Engineer supplies	500 00	244 47	112 98	131 49
Totals	$9,500 00	$8,849 77	$2,859 23	$5,990 54

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to wagons, ambulances, etc	$500 00	$49 56	$49 56	.....
Repairs to harness	100 00	46 45	4 50	$41 95
Repairs and improvements to grounds and buildings	1,000 00	575 16	304 80	270 36
Repairs to furniture	250 00	126 60	114 10	12 50
Repairs to instruments and apparatus	100 00	.....	.....	.....
Steamboats and Launches—				
Repairs and replacements to boats	5,000 00	5,921 56	599 44	5,322 12
Totals	$6,950 00	$6,719 33	$1,072 40	$5,646 93

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Horseshoeing	$200 00	$157 00	$92 00	$65 00
Harness	50 00	.....	.....	.....
Wagons, ambulances (additional)	500 00	.....	.....	.....
Stable supplies	100 00	33 74	16 20	17 54
Totals	$850 00	$190 74	$108 20	$82 54

Title of Appropriation: Fuel.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel—				
Buildings	$20,000 00	$17,727 52	$17,352 02	$175 50
Boats and launches	10,000 00	8,813 73	8,179 65	634 08
Totals	$30,000 00	$26,541 25	$25,731 67	$809 58

Title of Appropriation: Telephones.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	$3,000 00	$2,369 49	$769 07	$1,600 42
Totals	$3,000 00	$2,369 49	$769 07	$1,600 42

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telegrams	$250 00	$129 52	$69 04	$60 48
Totals	$250 00	$129 52	$69 04	$60 48

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$84,250 00	$77,570 48	$69,503 43	$8,067 05
Materials for Repairs and Replacement by Departmental Labor	9,500 00	8,849 77	2,859 23	5,990 54
Repairs and Replacements by Contract or Open Order	6,950 00	6,719 33	1,072 40	5,646 93
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	850 00	190 74	108 20	82 54
Fuel	30,000 00	26,541 25	25,731 67	809 58
Telephones	3,000 00	2,369 49	769 07	1,600 42
Contingencies	250 00	129 52	69 04	60 48
Totals	$134,800 00	$122,370 58	*$100,113 04	$22,257 54

* $37,644.36 from cash receipts from care and maintenance of immigrants.

Allowed in Budget, 1907	$69,369 41
Allowed in Budget, 1908	104,500 00
Requested 1909	134,800 00
Increase 1909 over 1907 Budget	65,430 59
Increase 1909 over 1908 Budget	30,300 00
Increase 1909 over total 1907 expenditures	12,429 42

Hospitals, 1909—Kingston Avenue Hospital.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Foods	$65,000 00	$42,934 90	$38,272 21	$4,662 69
Drugs and chemicals	200 00	76 78	76 78	.....
Druggist sundries	100 00	10 25	10 25	.....
Instruments and apparatus	1,000 00	651 09	588 79	62 30
Light	.....	22 48	7 54	14 94

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Furniture, etc	3,000 00	1,674 01	1,228 07	445 94
Miscellaneous supplies	3,000 00	2,014 59	1,459 71	554 88
Clothing, boots and shoes	7,500 00	4,810 02	4,487 97	322 05
Dry goods, bedding and notions	10,000 00	6,660 10	5,734 95	925 15
Crockery and housefurnishing	6,500 00	4,226 39	4,005 26	221 13
Totals	$96,300 00	$63,080 61	$55,871 53	$7,209 08

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Engineer supplies	$5,000 00	$2,954 54	$2,160 13	$794 41
Carpenters', Gardeners' and Painters' supplies	7,500 00	5,402 09	4,406 51	995 58
Totals	$12,500 00	$8,356 63	$6,566 64	$1,789 99

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs and improvements to grounds and buildings	$7,500 00	$4,049 20	$3,704 15	$345 05
Repairs to furniture	500 00	254 72	237 95	16 77
Repairs to instruments and apparatus	200 00	.....	.....	.....
Totals	$8,200 00	$4,303 92	$3,942 10	$361 82

Title of Appropriation: Fuel.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	$25,000 00	$17,366 35	$17,366 35	.....
Totals	$25,000 00	$17,366 35	$17,366 35	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	$3,500 00	$2,537 76	$1,476 74	$1,061 02
Totals	$3,500 00	$2,537 76	$1,476 74	$1,061 02

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telegrams	$250 00	$149 36	$94 69	$54 67
Totals	$250 00	$149 36	$94 69	$54 67

Note—Additional provision is here included for the maintenance of a Measles Pavilion, accommodating 250 patients, and an addition to the Nurses' Home, both of which buildings have been recently completed. This request also includes provision for the support of a new laundry building, to cost about $80,000, and two additional boilers, both of which projects are well under way and will probably be completed before 1909.

Note—The sum of $50,000 was deducted from the estimated cost of maintaining this institution during 1908, representing the estimated receipts for the care and maintenance of immigrants, in accordance with a contract entered into by the United States Government. A similar contract at present exists, terminable on thirty days' notice, or on expiration, June 30, 1909. No reduction has been estimated in the departmental estimate for 1909, as every likelihood exists that the Government will be able to care for all immigrants affected with contagious diseases in its own hospital, now rapidly approaching completion.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$96,300 00	$63,080 61	$55,871 53	$7,209 08
Materials for Repairs and Replacement by Departmental Labor	12,500 00	8,356 63	6,566 64	1,789 99
Repairs and Replacements by Contract or Open Order	8,200 00	4,303 92	3,942 10	361 82
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	25,000 00	17,366 35	17,366 35	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	3,500 00	2,537 76	1,476 74	1,061 02
Contingencies	250 00	149 36	94 69	54 67
Totals	$145,750 00	$95,794 63	*$85,318 05	$10,476 58

* $32,818.16 from cash receipts for the care and maintenance of immigrants.

Allowed in Budget, 1907	$50,574 52
Allowed in Budget, 1908	49,300 00
Requested, 1909	145,750 00
Increase 1909 over 1907 Budget	95,175 48
Increase 1909 over 1908 Budget	96,450 00
Increase 1909 over total 1907 expenditures	49,955 37

Hospitals, 1909—Tuberculosis Sanatorium, Otisville, N. Y.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Foods	$50,000 00	$20,726 94	$15,168 01	$5,558 93
Drugs and chemicals	100 00	122 14	5 00	117 14
Druggist sundries	500 00	182 25	80 00	102 25
Instruments and apparatus	1,000 00	186 50	.....	186 50
Light	600 00	394 91	70 30	324 61
Furniture, etc	7,500 00	6,420 07	3,645 17	2,774 90
Miscellaneous supplies	1,500 00	1,270 43	245 14	1,025 29
Clothing, boots and shoes	15,000 00	6,463 27	1,494 98	4,968 29
Dry goods, bedding and notions	15,000 00	9,537 62	4,791 82	4,745 80
Crockery and housefurnishing	5,000 00	3,467 21	1,787 07	1,680 14
Laundering	500 00	3,165 17	1,767 35	1,397 82
Forage	6,000 00	3,295 00	2,368 12	926 88
Seeds and fertilizers	2,500 00	1,774 70	1,454 27	320 43
Supplies for dairy	500 00	245 70	.....	245 70
Blacksmith's supplies	1,000 00	.....	.....	.....
Totals	$106,700 00	$57,251 91	$32,877 23	$24,374 68

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Engineer's supplies	$2,500 00	$981 77	$92 20	$889 57
Carpenter's supplies	5,000 00	1,176 94	284 48	892 46
Painter's supplies	2,500 00	855 34	161 64	693 70
Totals	$10,000 00	$3,014 05	$538 32	$2,475 73

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Repairs to furniture	$300 00	$196 24	$5 00	$191 24
Repairs to vehicles	1,000 00	122 70	39 90	82 80
Repairs to harness	500 00	.....	.....	.....
Stable repairs	100 00	45 00	.....	45 00
Repairs and improvements to grounds and buildings	5,000 00	2,136 04	1,083 08	1,052 96
Totals	$6,900 00	$2,499 98	$1,127 98	$1,372 00

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Purchase of cows (additional)	$1,000 00	$1,051 50	$310 00	$741 50
Purchase of pigs (additional)	100 00	18 00	.....	18 00

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Purchase of vehicles	1,000 00	992 40	.....	992 40
Purchase of harness	500 00	490 52	215 00	275 52
Stable supplies	500 00	222 81	37 38	185 43
Horseshoeing	.....	199 92	118 99	80 93
Farming machinery	2,000 00	716 60	202 38	514 22
Totals	$5,100 00	$3,691 75	$883 75	$2,808 00

Title of Appropriation: Fuel.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Fuel	$4,000 00	$1,873 83	$547 25	$1,326 58
Totals	$4,000 00	$1,873 83	$547 25	$1,326 58

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Hire of teams	$500 00	$1,946 75	$266 75	$1,680 00
Totals	$500 00	$1,946 75	$266 75	$1,680 00

Title of Appropriation: Telephones.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Telephones	$500 00	$270 01	$148 66	$121 35
Totals	$500 00	$270 01	$148 66	$121 35

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Carfares, traveling expenses, etc.	$4,000 00	$1,830 46	$1,567 05	$263 41
Freight and express	1,500 00	983 87	417 68	566 19
Postage, telegrams, incidentals	500 00	.....	.....	.....
Totals	$6,000 00	$2,814 33	$1,984 73	$829 60

The above request includes provision for an estimated average census of 300 patients during 1909, facilities for their accommodation rapidly proceeding by Departmental labor. The present average census is about 137; that of 1907 less than 100.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$106,700 00	$57,251 91	$32,877 23	$24,374 68
Materials for Repairs and Replacement by Departmental Labor	10,000 00	3,014 05	538 32	2,475 73
Repairs and Replacements by Contract or Open Order	6,900 00	2,499 98	1,127 98	1,372 00
Apparatus—Machinery, Vehicles, Horses: Equipment, Care and Storage of Same	5,100 00	3,691 75	883 75	2,808 00
Fuel	4,000 00	1,873 83	547 25	1,326 58
Hired Teams, Horses and Carts	500 00	1,946 75	266 75	1,680 00
Telephones	500 00	270 01	148 66	121 35
Contingencies	6,000 00	2,814 33	1,984 73	829 60
Totals	$139,700 00	$73,362 61	$38,374 67	$34,987 94

Allowed in Budget, 1907	$21,801 60
Allowed in Budget, 1908	78,500 00
Requested 1909	139,700 00
Increase 1909 over 1907 Budget	117,898 40
Increase 1909 over 1908 Budget	61,200 00
Increase 1909 over total 1907 expenditures	66,337 39

Office of the Assistant Sanitary Superintendent—Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Removal of night soil, offal and dead animals	..	$24,245 00	$10,910 22	$10,910 22	.....	$13,334 78	$13,334 78	.....	$10,910 22	$10,910 22	.....
Totals	..	$24,245 00	$10,910 22	$10,910 22	.....	$13,334 78	$13,334 78	.....	$10,910 22	$10,910 22	.....

Allowed in Budget, 1907	$24,245 00
Allowed in Budget, 1908	24,245 00
Requested 1909	24,245 00
Increase 1909 over 1907 Budget	.....
Increase 1909 over 1908 Budget	.....
Increase 1909 over total 1907 expenditures	.....

Office of the Assistant Sanitary Superintendent——Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Removal of night soil, offal and dead animals	..	$9,115 00	$4,101 72	$4,101 72	.....	$5,013 28	$5,013 28	.....	$4,101 72	$4,101 72	.....
Totals	..	$9,115 00	$4,101 72	$4,101 72	.....	$5,013 28	$5,013 28	.....	$4,101 72	$4,101 72	.....

Allowed in Budget, 1907	$9,115 00
Allowed in Budget, 1908	9,115 00
Requested 1909	9,115 00
Increase 1909 over 1907 Budget	.....
Increase 1909 over 1908 Budget	.....
Increase 1909 over total 1907 expenditures	.....

Office of the Assistant Sanitary Superintendent—Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Removal of night soil, offal and dead animals.....	..	$15,000 00	$6,750 00	$6,750 00	.....	$8,250 00	$8,250 00	.....	$6,750 00	$6,750 00	.....
Totals.....	..	$15,000 00	$6,750 00	$6,750 00	.....	$8,250 00	$8,250 00	.....	$6,750 00	$6,750 00	.....

Allowed in Budget, 1907.....	$15,000 00
Allowed in Budget, 1908.....	15,000 00
Requested 1909	15,000 00
Increase 1909 over 1907 Budget.....	.....
Increase 1909 over 1908 Budget.....	.....
Increase 1909 over total 1907 expenditures.....	.....

Office of the Assistant Sanitary Superintendent—Borough of Queens.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Removal of night soil, offal and dead animals.....	..	$16,200 00	$7,290 00	$7,290 00	.....	$8,910 00	$8,910 00	.....	$7,290 00	$7,290 00	.....
Totals.....	..	$16,200 00	$7,290 00	$7,290 00	.....	$8,910 00	$8,910 00	.....	$7,290 00	$7,290 00	.....

Allowed in Budget, 1907.....	$16,200 00
Allowed in Budget, 1908.....	16,200 00
Requested 1909	16,200 00
Increase 1909 over 1907 Budget.....	.....
Increase 1909 over 1908 Budget.....	.....
Increase 1909 over total 1907 expenditures.....	.....

Office of the Assistant Sanitary Superintendent—Borough of Richmond.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Removal of night soil, offal and dead animals.....	..	$5,320 00	$2,394 00	$2,394 00	.....	$2,926 00	$2,926 00	.....	$2,394 00	$2,394 00	.....
Totals.....	..	$5,320 00	$2,394 00	$2,394 00	.....	$2,926 00	$2,926 00	.....	$2,394 00	$2,394 00	.....

Allowed in Budget, 1907.....	$5,320 00
Allowed in Budget, 1908.....	5,320 00
Requested 1909	5,320 00
Increase 1909 over 1907 Budget.....	.....
Increase 1909 over 1908 Budget.....	.....
Increase 1909 over total 1907 expenditures.....	.....

General Recapitulation of Salary Requests for 1909, as Compared with Expense Bases of Previous Periods, etc.

Title of Positions.	Requested for 1909.	Annual Expense Basis of Jan. 1, '07.	Annual Expense Basis of June 30, '07	Annual Expense Basis of Jan. 1, '08	Annual Expense Basis of June 30, '08	Period Ending June 30, 1907. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
General Administration.									
Office of—									
Commissioner	$28,740 00	$18,930 00	$18,930 00	$27,000 00	$26,520 00	..	.....	..	.....
Secretary	8,450 00	7,850 00	7,850 00	7,850 00	7,850 00	..	.....	..	.....
Chief Clerk	39,260 00	23,660 00	26,540 00	31,880 00	29,480 00	4	$2,880 00	..	.....
Registrar of Records.....	14,450 00	7,900 00	8,050 00	8,050 00	8,050 00	..	.....	1	$150 00
General Medical Officer.....	9,230 00	5,900 00	5,900 00	8,330 00	9,230 00	..	.....	..	.....
Sanitary Superintendent	24,340 00	13,250 00	13,250 00	9,950 00	15,470 00	..	.....	..	.....
Superintendent of Hospitals.....	4,530 00	.....	.....	.....	.....	..	.....	..	.....
Chief of Division of Communicable Diseases.....	9,780 00	9,750 00	9,750 00	8,850 00	8,850 00	..	.....	..	.....
Law Clerk	5,430 00	5,250 00	5,250 00	5,250 00	5,100 00	..	.....	..	.....
Inspector of Construction and Repairs.....	7,950 00	6,750 00	6,750 00	7,500 00	7,500 00	..	.....	..	.....
Borough Administration, etc.									
Borough of Manhattan—									
Office of:									
Assistant Sanitary Superintendent.....	13,730 00	15,500 00	16,850 00	11,750 00	12,950 00	..	.....	1	1,350 00
Assistant Chief Clerk.....	32,257 50	26,024 00	26,792 00	30,452 00	30,639 00	1	588 00	1	180 00
Assistant Registrar of Records.....	37,110 00	29,550 00	26,700 00	28,050 00	29,250 00	*2	*2,850 00	..	.....
Division of Inspections:									
Office	10,440 00	15,900 00	11,610 00	11,700 00	11,370 00	*2	*4,290 00	..	.....
Sanitary	40,050 00	33,900 00	33,900 00	32,100 00	30,750 00	..	.....	..	.....
Food	34,800 00	28,200 00	27,000 00	26,100 00	27,450 00	*1	*1,200 00	..	.....

Title of Positions.	Requested for 1909.	Annual Expense Basis of Jan. 1, '07.	Annual Expense Basis of June 30, '07	Annual Expense Basis of Jan. 1, '08	Annual Expense Basis of June 30, '08	Period Ending June 30, 1907. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Borough of Manhattan—									
Office of:									
Division of Medical Inspections, School and District	319,440 00	215,910 00	215,580 00	245,010 00	244,710 00	1	*330 00	..	.....
Division of Sanitary Police	98,200 00	55,400 00	50,600 00	51,900 00	56,100 00	*3	*4,800 00	..	.....
Division of Communicable Diseases:									
Inspectors	37,920 00	34,440 00	32,640 00	32,040 00	29,040 00	*2	*1,800 00	..	.....
Clinics	24,570 00	11,340 00	12,240 00	16,380 00	16,170 00	1	900 00	..	.....
Borough of The Bronx—									
Office of:									
Assistant Sanitary Superintendent	4,220 00	10,650 00	9,150 00	14,430 00	14,580 00	*1	*1,500 00	..	.....
Assistant Chief Clerk	16,215 00	8,040 00	7,890 00	6,690 00	5,340 00	*1	*150 00	..	.....
Assistant Registrar of Records	4,500 00	5,850 00	5,850 00	5,850 00	6,150 00	..	.....	..	.....
Division of Inspections:									
Office	2,550 00	.....	.....	.....	.....	..	.....	..	.....
Sanitary	6,000 00	.....	.....	.....	.....	..	.....	..	.....
Food	4,800 00	.....	.....	.....	.....	..	.....	..	.....
Division of Medical Inspections, School and District	75,097 50	36,420 00	40,080 00	52,630 00	52,837 00	4	3,660 00	..	.....
Division of Sanitary Police	14,000 00	7,000 00	7,000 00	7,000 00	7,000 00	..	.....	..	.....
Division of Communicable Diseases:									
Inspectors	11,280 00	8,790 00	8,610 00	8,100 00	8,100 00	..	*180 00	..	.....
Clinics	4,050 00	.....	.....	3,840 00	2,700 60	..	.....	..	.....
Borough of Brooklyn—									
Office of:									
Assistant Sanitary Superintendent	7,400 00	5,090 00	5,450 00	5,450 00	5,450 00	..	360 00	..	.....
Assistant Chief Clerk	13,692 00	12,312 00	11,862 00	12,462 00	12,462 00	*1	*450 00	..	.....
Assistant Registrar of Records	18,390 00	15,270 00	16,770 00	17,550 00	15,930 00	2	1,500 00	..	.....
Division of Inspections:									
Office	16,140 00	.....	.....	.....	.....	..	.....	..	.....
Sanitary	36,900 00	41,250 00	39,420 00	44,520 00	40,470 00	*1	*1,830 00	..	.....
Food	13,500 00	13,200 00	12,000 00	10,800 00	10,800 00	*1	*1,200 00	..	.....
Division of Medical Inspections, School and District	213,120 00	125,250 00	135,930 00	156,330 00	143,640 00	8	10,680 00	..	.....
Division of Sanitary Police	36,500 00	18,300 00	22,500 00	22,500 00	21,000 00	3	4,200 00	..	.....
Division of Communicable Diseases:									
Inspectors	21,990 00	20,730 00	21,810 00	19,650 00	17,850 00	1	1,080 00	..	.....
Clinics	10,320 00	960 00	2,460 00	4,020 00	5,820 00	2	1,500 00	..	.....
Clinic for Contagious Eye Diseases	12,120 00	.....	.....	.....	.....	..	.....	..	.....
Borough of Queens—									
Office of:									
Assistant Sanitary Superintendent	4,220 00	30,260 00	31,460 00	25,280 00	25,380 00	1	1,200 00	..	.....
Assistant Chief Clerk	14,880 00	9,540 00	10,440 00	10,320 00	9,600 00	2	900 00	..	.....
Assistant Registrar of Records	3,000 00	3,000 00	3,000 00	3,000 00	3,000 00	..	.....	..	.....
Division of Inspections:									
Office	1,800 00	.....	.....	.....	.....	..	.....	..	.....
Sanitary	17,100 00	3,600 00	3,600 00	10,800 00	12,000 00	..	.....	..	.....
Food	3,600 00	4,200 00	5,400 00	5,400 00	5,400 00	1	1,200 00	..	.....
Division of Medical Inspections, School and District	45,555 00	.....	.....	.....	.....	..	.....	..	.....
Division of Sanitary Police	7,000 00	4,200 00	4,200 00	4,200 00	4,200 00	..	.....	..	.....
Division of Communicable Diseases:									
Inspectors	6,300 00	2,400 00	3,300 00	5,400 00	3,900 00	1	900 00	..	.....
Clinics	2,400 00	.....	.....	.....	.....	..	.....	..	.....
Borough of Richmond—									
Office of:									
Assistant Sanitary Superintendent	4,220 00	34,010 00	22,190 00	22,190 00	25,490 00	*13	*11,820 00	..	.....
Assistant Chief Clerk	10,290 00	6,150 00	4,950 00	2,850 00	2,850 00	*1	*1,200 00	..	.....
Assistant Registrar of Records	3,000 00	3,000 00	3,000 00	3,900 00	3,600 00	..	.....	..	.....
Division of Inspections:									
Office	1,800 00	.....	.....	.....	.....	..	.....	..	.....
Sanitary	14,820 00	.....	12,120 00	14,670 00	17,220 00	12	12,120 00	..	.....
Food	1,200 00	.....	1,200 00	1,200 00	1,200 00	1	1,200 00	..	.....
Division of Medical Inspections, School and District	22,665 00	.....	.....	.....	.....	..	.....	..	.....
Division of Sanitary Police	9,800 00	5,600 00	5,600 00	5,600 00	8,400 00	..	.....	..	.....
Division of Communicable Diseases:									
Inspectors	4,500 00	2,100 00	2,100 00	4,200 00	3,300 00	..	.....	..	.....
Clinics	2,400 00	.....	.....	.....	.....	..	.....	..	.....
Milk Inspection, Country and City, all Boroughs	106,800 00	44,460 00	52,380 00	62,730 00	73,860 00	13	7,920 00	..	.....
Laboratories.									
Research	48,030 00	34,620 00	38,970 00	43,644 00	44,628 00	3	4,050 00	1	300 00
Vaccine	9,360 00	6,570 00	6,570 00	8,730 00	9,210 00	..	.....	..	.....
Chemical	15,240 00	13,200 00	13,200 00	13,440 00	13,440 00	..	.....	..	.....
Drug	9,480 00	6,630 00	6,630 00	6,180 00	8,280 00	..	.....	..	.....
Diagnosis	20,400 00	16,950 00	16,350 00	24,600 00	18,840 00	*1	*600 00	..	.....
Hospitals.									
Willard Parker and Reception	143,140 75	98,588 00	121,532 00	110,061 50	132,834 50	41	18,744 00	35	4,200 00
Hospital and Clinic for Contagious Eye Diseases	23,790 00	23,850 00	24,210 00	25,230 00	22,830 00	1	360 00	..	.....
Riverside	134,305 50	95,800 00	101,472 00	111,487 00	122,819 00	12	5,672 00	..	.....
Kingston Avenue	156,360 00	103,564 00	118,936 00	106,654 00	113,867 00	22	9,132 00	52	6,240 00
Sanatorium—Otisville	78,804 00	21,012 00	22,392 00	46,296 00	61,128 00	8	1,380 00	..	.....
Totals	$2,269,722 25	$1,467,820 00	$1,538,166 00	$1,670,026 50	$1,723,884 50	124	$57,926 00	91	$12,420 00

* Indicates decreases.

Title of Position.	Period Ending December 31, 1907.				Period Ending June 30, 1908.				Increase of Estimate for 1909 Over June 30, 1908, Basis.			
	Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
General Administration.												
Office of—												
Commissioner	4	$8,070 00	..	.....	*1	*$480 00	..	.....	2	$1,500 00	3	$720 00
Secretary	..	.....	..	.....	..	.....	..	.....	1	300 00	2	300 00
Chief Clerk	5	4,740 00	2	$600 00	*2	*2,400 00	..	.....	7	8,250 00	5	1,530 00
Registrar of Records	..	.....	..	.....	..	.....	..	.....	5	5,400 00	1	1,000 00
General Medical Officer	1	2,430 00	..	.....	1	900 00	..	.....	..	.....	..	.....
Sanitary Superintendent	..	*3,300 00	..	.....	4	5,100 00	2	$420 00	5	5,550 00	5	3,320 00
Superintendent of Hospitals	..	.....	..	.....	..	.....	..	.....	3	4,530 00	..	.....
Chief of Division of Communicable Diseases	*1	*900 00	..	.....	..	.....	..	.....	..	.....	3	930 00
Law Clerk	..	.....	..	.....	..	*150 00	..	.....	..	.....	2	330 00
Inspection of Construction and Repairs	..	.....	1	750 00	..	.....	..	.....	..	.....	2	450 00
Borough Administration, etc.												
Borough of Manhattan—												
Office of:												
Assistant Sanitary Superintendent	*2	*5,250 00	1	150 00	1	1,200 00	..	.....	..	.....	4	780 00
Assistant Chief Clerk	6	3,540 00	1	120 00	..	*150 00	2	337 00	..	.....	12	1,618 50
Assistant Registrar of Records	2	1,350 00	..	.....	2	1,200 00	..	.....	6	3,600 00	22	4,260 00
Division of Inspections:												
Office	1	90 00	..	.....	*1	*780 00	1	450 00	*2	*2,400 00	8	1,470 00
Sanitary	*1	*1,800 00	..	.....	*1	$2,100 00	1	750 00	6	720 00	6	2,100 00
Food	*1	*900 00	..	.....	1	600 00	1	750 00	6	6,300 00	4	1,050 00
Division of Medical Inspections, School and District	30	27,930 00	2	1,500 00	1	*1,230 00	2	930 00	67	65,250 00	40	9,480 00
Division of Sanitary Police	1	1,300 00	..	.....	3	4,200 00	..	.....	30	42,100 00	..	.....
Division of Communicable Diseases:												
Inspections	..	*600 00	..	.....	*2	*3,000 00	..	.....	..	.....	16	8,880 00
Clinics	6	4,140 00	..	.....	5	*210 00	..	.....	12	6,000 00	8	2,400 00
Borough of The Bronx—												
Office of:												
Assistant Sanitary Superintendent	3	5,280 00	..	.....	..	150 00	..	.....	*10	*10,360 00	..	.....
Assistant Chief Clerk	*1	*1,200 00	..	.....	*1	*1,350 00	..	.....	10	8,775 00	8	2,100 00
Assistant Registrar of Records	..	.....	..	.....	..	300 00	..	.....	*2	*1,650 00	..	.....
Division of Inspections:												
Office	..	.....	..	.....	..	.....	..	.....	1	2,550 00	..	.....
Sanitary	..	.....	..	.....	..	.....	..	.....	5	6,000 00	..	.....
Food	..	.....	..	.....	..	.....	..	.....	4	4,800 00	..	.....
Division of Medical Inspections, School and District	14	12,550 00	..	.....	*1	*540 00	2	747 00	18	20,700 00	4	1,560 50
Division of Sanitary Police	..	.....	..	.....	..	.....	..	.....	5	7,000 00	..	.....
Division of Communicable Diseases:												
Inspections	*1	*510 00	..	.....	..	.....	..	.....	..	.....	6	3,180 00
Clinics	5	3,840 00	..	.....	1	*1,140 00	..	.....	1	300 00	4	1,050 00
Borough of Brooklyn—												
Office of:												
Assistant Sanitary Superintendent	..	.....	..	.....	..	.....	..	.....	3	1,800 00	1	150 00
Assistant Chief Clerk	1	600 00	..	.....	..	.....	..	.....	..	.....	8	1,230 00
Assistant Registrar of Records	2	630 00	1	150 00	*1	*1,620 00	..	.....	2	1,200 00	8	1,260 00
Division of Inspections:												
Office	..	.....	..	.....	..	.....	..	.....	17	14,820 00	7	1,320 00
Sanitary	5	5,100 00	..	.....	*4	*4,050 00	..	.....	*7	*4,620 00	3	1,050 00
Food	*1	*1,200 00	..	.....	..	.....	..	.....	3	2,700 00	..	.....
Division of Medical Inspections, School and District	22	20,400 00	..	.....	*11	*12,690 00	..	.....	63	66,240 00	11	3,240 00
Division of Sanitary Police	..	.....	..	.....	*1	*1,500 00	..	.....	11	15,500 00	..	.....
Division of Communicable Diseases:												
Inspections	*2	*2,160 00	..	.....	..	*1,800 00	..	.....	..	.....	10	4,140 00
Clinics	3	1,560 00	..	.....	6	1,800 00	..	.....	6	3,600 00	3	900 00
Clinic for Contagious Eye Diseases	..	.....	..	.....	..	.....	..	.....	17	12,120 00	..	.....
Borough of Queens—												
Office of:												
Assistant Sanitary Superintendent	*5	*6,180 00	..	.....	4	100 00	..	.....	*26	*21,160 00	..	.....
Assistant Chief Clerk	..	*120 00	..	.....	*1	*720 00	..	.....	7	3,600 00	10	1,680 00
Assistant Registrar of Records	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Division of Inspections:												
Office	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Sanitary	6	7,200 00	..	.....	1	1,200 00	..	.....	4	4,800 00	1	300 00
Food	..	.....	..	.....	..	.....	..	.....	*1	*1,800 00	..	.....
Division of Medical Inspections, School and District	..	.....	..	.....	..	.....	..	.....	43	44,580 00	3	975 00
Division of Sanitary Police	..	.....	..	.....	..	.....	..	.....	2	2,800 00	..	.....
Division of Communicable Diseases:												
Inspections	2	2,100 00	..	.....	*1	*1,500 00	..	.....	..	600 00	3	1,800 00
Clinics	..	.....	..	.....	..	.....	..	.....	4	2,400 00	..	.....
Borough of Richmond—												
Office of:												
Assistant Sanitary Superintendent	1	.....	..	.....	3	3,300 00	..	.....	*22	*21,270 00	..	.....
Assistant Chief Clerk	*2	*2,100 00	..	.....	..	.....	..	.....	9	6,600 00	5	840 00
Assistant Registrar of Records	1	900 00	..	.....	..	*300 00	..	.....	*1	*600 00	..	.....

Title of Position.	Period Ending December 31, 1907. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Period Ending June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Increase of Estimate for 1909 Over June 30, 1908, Basis. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Division of Inspections:												
Office	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Sanitary	3	2,550 00	..	.....	2	2,550 00	..	.....	*3	*2,400 00	..	.....
Food	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Division of Medical Inspections, School and District	..	.....	..	.....	..	.....	..	.....	21	21,570 00	3	1,095 00
Division of Sanitary Police	..	.....	..	.....	2	2,800 00	..	.....	1	1,400 00	..	.....
Division of Communicable Diseases:												
Inspections	2	2,100 00	..	.....	*1	*1,900 00	..	.....	..	.....	2	1,200 00
Clinics	..	.....	..	.....	..	.....	..	.....	4	2,400 00	..	.....
Milk inspection, country and city, all Boroughs	8	10,350 00	..	.....	14	11,130 00	..	.....	25	27,000 00	28	5,940 00
Laboratories.												
Research	11	3,924 00	4	750 00	1	.....	4	984 00	2	1,800 00	9	1,602 00
Vaccine	4	2,160 00	..	.....	1	480 00	..	.....	..	.....	1	150 00
Chemical	1	240 00	..	.....	..	.....	..	.....	1	1,200 00	2	600 00
Drug	..	*450 00	..	.....	2	2,100 00	..	.....	2	1,200 00	..	.....
Diagnosis	13	8,250 00	..	.....	*5	*5,760 00	..	.....	1	600 00	5	960 00
Hospitals.												
Willard Parker and Reception	*21	*9,260 50	*27	*2,208 00	57	21,444 00	12	1,329 00	3	3,480 00	54	6,826 25
Hospital and Clinic for Contagious Eye Diseases	2	1,020 00	..	.....	*2	*2,400 00	..	.....	..	.....	4	960 00
Riverside	18	6,097 00	32	3,918 00	23	10,984 00	9	348 00	2	3,600 00	40	7,886 50
Kingston Avenue	*17	*12,418 00	5	136 00	15	6,181 00	5	1,032 00	77	37,206 00	45	5,287 00
Sanatorium, Otisville	42	23,304 00	1	600 00	32	15,252 00	1	*420 00	30	16,116 00	9	1,560 00
Totals	176	$125,394 50	23	$6,466 00	146	$46,201 00	42	$7,657 00	485	$444,377 00	440	$101,460 75

*Indicates decreases.

Proposed 1909 Titles.	1907 Budget Allowance.	1907 Budget Transfers. Cr.	Dr.	1907 Net Budget Allowance Available.	1907 Special Revenue Bonds Authorized.	Corporate Stock Available and Expended.	Antitoxin Fund Available and Expended.	Gratuitous Vaccination Fund Available and Expended.	1907 Total Resources.
General Administration.									
Office of—									
Commissioner	$18,930 00	.....	$605 91	$18,324 09	.....	.....	.....	.....	$18,324 09
Secretary	8,850 00	.....	650 08	8,199 92	.....	.....	.....	.....	8,199 92
Chief Clerk	26,140 00	$1,631 07	800 00	26,971 07	.....	.....	.....	.....	26,971 07
Registrar of Records	8,050 00	.....	733 37	7,316 63	$670 83	.....	.....	.....	7,987 46
General Medical Officer	5,900 00	.....	375 08	5,524 92	.....	.....	.....	.....	5,524 92
Sanitary Superintendent	14,750 00	.....	3,200 00	11,550 00	.....	.....	.....	.....	11,550 00
Superintendent of Hospitals	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chief of Division of Communicable Diseases	3,002 40	2,960 10	.....	5,962 50	3,187 50	.....	.....	.....	9,150 00
Law Clerk	5,250 00	.....	.....	5,250 00	.....	.....	.....	.....	5,250 00
Inspector of Construction and Repairs	.....	.....	.....	.....	.....	$6,937 50	.....	.....	6,937 50
Borough Administration, etc.									
Borough of Manhattan—									
Office of:									
Assistant Sanitary Superintendent	12,100 00	4,261 92	.....	16,361 92	.....	.....	.....	.....	16,361 92
Assistant Chief Clerk	25,346 00	1,765 76	.....	27,111 76	165 79	.....	.....	.....	27,277 55
Assistant Register of Records	23,700 00	.....	854 78	22,845 22	5,066 45	.....	.....	.....	27,911 67
Division of Inspections:									
Office	11,700 00	390 94	.....	12,090 94	943 50	.....	.....	.....	13,034 44
Sanitary	32,760 00	.....	1,995 16	30,764 84	2,830 50	.....	.....	.....	33,595 34
Food	25,740 00	.....	591 87	25,148 13	2,330 53	.....	.....	.....	27,478 66
Division of Medical Inspections, School and District	258,175 00	.....	40,575 37	217,599 63	7,756 23	.....	.....	.....	225,355 86
Division of Sanitary Police	51,600 00	115 45	.....	51,715 45	.....	.....	.....	.....	51,715 45
Division of Communicable Diseases:									
Inspectors	9,507 60	10,394 75	.....	19,902 35	12,596 62	.....	.....	.....	32,498 97
Clinics	7,540 00	.....	480 00	7,060 00	4,817 74	.....	$250 00	.....	12,177 74
Borough of The Bronx—									
Office of:									
Assistant Sanitary Superintendent	12,850 00	.....	3,256 44	9,593 56	.....	.....	.....	.....	9,593 56
Assistant Chief Clerk	8,340 00	.....	1,116 00	7,224 00	657 50	.....	.....	.....	7,881 50
Assistant Register of Records	5,850 00	.....	.....	5,850 00	.....	.....	.....	.....	5,850 00
Division of Inspections:									
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Medical Inspections, School and District	34,390 00	6,772 67	.....	41,162 67	1,435 08	.....	.....	.....	42,597 75
Division of Sanitary Police	6,200 00	799 89	.....	6,999 89	.....	.....	.....	.....	6,999 89
Division of Communicable Diseases:									
Inspectors	5,100 00	.....	62 50	5,037 50	3,674 14	.....	292 50	.....	9,004 14
Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough of Brooklyn—									
Office of:									
Assistant Sanitary Superintendent	5,300 00	90 02	.....	5,390 02	.....	.....	.....	.....	5,390 02
Assistant Chief Clerk	10,212 00	790 35	.....	11,002 35	1,009 79	.....	.....	.....	12,012 14

Proposed 1909 Titles.	1907 Budget Allowance.	1907 Budget Transfers. Cr.	1907 Budget Transfers. Dr.	1907 Net Budget Allowance Available.	1907 Special Revenue Bonds Authorized.	Corporate Stock Available and Expended.	Antitoxin Fund Available and Expended.	Gratuitous Vaccination Fund Available and Expended.	1907 Total Resources.
Borough of Brooklyn—									
Office of:									
Assistant Register of Records	15,120 00	1,290 65	.....	16,410 65	107 82	.....	.....	.....	16,518 47
Division of Inspections:									
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	33,670 00	2,967 83	.....	36,637 83	3,867 00	.....	.....	.....	40,504 83
Food	14,430 00	.....	3,230 00	11,200 00	400 00	.....	.....	.....	11,600 00
Division of Medical Inspections, School and District	111,470 00	25,530 89	.....	137,000 89	7,592 69	.....	.....	.....	144,593 58
Division of Sanitary Police	26,600 00	.....	5,492 62	21,107 38	.....	.....	.....	.....	21,107 38
Division of Communicable Diseases:									
Inspectors	7,230 00	5,061 77	.....	12,291 77	8,255 32	.....	.....	.....	20,547 09
Clinics	.....	1,065 00	.....	1,065 00	620 00	.....	.....	.....	1,685 00
Clinic for Contagious Eye Diseases	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough of Queens—									
Office of:									
Assistant Sanitary Superintendent	32,260 00	.....	54 48	32,205 52	.....	.....	.....	.....	32,205 52
Assistant Chief Clerk	9,540 00	.....	106 94	9,433 06	920 00	.....	.....	.....	10,353 06
Assistant Register of Records	3,000 00	.....	2 50	2,997 50	2 50	.....	.....	.....	3,000 00
Division of Inspections:									
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	.....	3,300 00	.....	3,300 00	300 00	.....	.....	.....	3,600 00
Food	.....	4,850 00	.....	4,850 00	450 00	.....	.....	.....	5,300 00
Division of Medical Inspections, School and District	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Sanitary Police	6,200 00	.....	2,000 06	4,199 94	.....	.....	.....	.....	4,199 94
Division of Communicable Diseases:									
Inspectors	2,400 00	.....	473 38	1,926 62	2,100 00	.....	.....	.....	4,026 62
Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough of Richmond—									
Office of:									
Assistant Sanitary Superintendent	30,190 00	.....	3,094 21	27,095 79	.....	.....	.....	.....	27,095 79
Assistant Chief Clerk	6,150 00	.....	1,333 17	4,816 83	387 50	.....	.....	.....	5,204 33
Assistant Register of Records	3,000 00	300 00	.....	3,300 00	.....	.....	.....	.....	3,300 00
Division of Inspections:									
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	.....	7,449 44	.....	7,449 44	1,122 50	.....	.....	.....	8,571 94
Food	.....	700 00	.....	700 00	100 00	.....	.....	.....	800 00
Division of Medical Inspections, School and District	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Sanitary Police	4,400 00	858 56	.....	5,258 56	.....	.....	.....	.....	5,258 56
Division of Communicable Diseases:									
Inspectors	1,200 00	25 00	.....	1,225 00	1,400 35	.....	.....	.....	2,625 35
Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection—County and City—all Boroughs	46,800 00	.....	2,761 18	44,038 82	4,403 03	.....	.....	.....	48,441 85
Laboratories.									
Research	36,750 00	.....	15,948 83	20,801 17	12,583 86	.....	3,078 14	.....	36,463 17
Vaccine	5,850 00	.....	2,017 50	3,832 50	1,950 00	.....	.....	425 00	6,207 50
Chemical	14,700 00	.....	1,200 00	13,500 00	.....	.....	.....	.....	13,500 00
Drug	6,750 00	.....	.....	6,750 00	.....	.....	.....	.....	6,750 00
Diagnosis	11,730 00	.....	674 41	11,055 59	6,425 83	.....	.....	.....	17,481 42
Hospitals.									
Willard Parker and Reception	90,626 00	.....	.....	90,626 00	28,061 58	.....	.....	.....	118,687 58
Hospital and Clinic for Contagious Eye Diseases.	23,850 00	.....	.....	23,850 00	.....	.....	.....	.....	23,850 00
Riverside	90,858 00	.....	.....	90,858 00	11,143 72	.....	.....	.....	102,001 72
Kingston Avenue	100,636 00	.....	.....	100,636 00	5,121 37	.....	.....	.....	105,757 37
Sanatorium, Otisville	40,092 00	.....	150 00	39,942 00	.....	.....	.....	.....	39,942 00
Totals	$1,412,785 00	$83,372 06	$93,835 84	$1,402,321 22	$144,457 27	$6,937 50	$3,620 64	$425 00	$1,557,761 63

Title of Position.	1907. Payroll Expenditures from Budget Allowance.	1907. Payroll Expenditures from Revenue Bonds.	1907. Total Payroll Expenditures.	Cr. Balance, Jan. 1, 1908, 1907 Budget Account.	1908. Budget Allowance.	1908. Budget, Cr.	1908. Transfers, Dr.	Special Revenue Bonds Issued.
General Administration.								
Salaries.								
Office of—								
The Commissioner	$18,324 09	.....	$18,324 09	.....	$21,270 00	.....	.....	.....
Secretary	8,199 92	.....	8,199 92	.....	7,850 00	.....	.....	.....
Chief Clerk	26,904 49	.....	26,904 49	$66 58	27,440 00	.....	.....	.....
Registrar of Records	7,316 63	$670 83	7,987 46	.....	8,050 00	.....	.....	.....
General Medical Officer	5,524 92	.....	5,524 92	.....	9,230 00	.....	.....	.....
Sanitary Superintendent	11,497 40	.....	11,497 40	52 60	14,450 00	.....	.....	.....
Superintendent of Hospitals	.....	.....	.....	.....	3,300 00	.....	.....	.....
Chief of Division of Communicable Diseases	5,962 50	3,187 50	9,150 00	.....	11,858 40	.....	.....	.....
Law Clerk	5,241 67	.....	5,241 67	8 33	5,250 00	.....	.....	.....
Inspector of Construction and Repairs	.....	.....	6,937 50	.....	3,375 00	.....	.....	.....
Borough Administration, etc.								
Borough of Manhattan—								
Office of:								
Assistant Sanitary Superintendent	16,361 92	.....	16,361 92	.....	14,330 00	.....	.....	.....
Assistant Chief Clerk	27,111 76	165 79	27,277 55	.....	27,574 50	.....	.....	.....

Title of Position.	1907. Payroll Expenditures from Budget Allowance.	1907. Payroll Expenditures from Revenue Bonds.	1907. Total Payroll Expenditures.	Cr. Balance, Jan. 1, 1908, 1907 Budget Account.	1908. Budget Allowance.	1908. Budget, Cr.	1908. Transfers, Dr.	Special Revenue Bonds Issued.
Borough of Manhattan—								
Office of:								
Assistant Registrar of Records	22,843 53	5,066 45	27,909 98	1 69	27,900 00	.....	.....	.....
Division of Inspections:								
Office	12,090 94	943 50	13,034 44	.....	12,449 70	.....	.....	.....
Sanitary	30,749 48	2,830 50	33,579 98	15 36	30,480 30	.....	.....	.....
Food	25,148 13	2,330 53	27,478 66	.....	29,580 00	.....	.....	.....
Division of Medical Inspection, School and District	217,571 06	7,756 23	225,327 29	28 57	235,920 00	.....	.....	.....
Division of Sanitary Police	51,715 45	.....	51,715 45	.....	59,000 00	.....	.....	.....
Division of Communicable Diseases:								
Inspection	19,864 04	12,596 62	32,460 66	38 31	37,551 60	.....	.....	.....
Clinics	7,060 00	4,817 74	12,127 74	.....	10,440 00	.....	.....	.....
Borough of The Bronx—								
Office of:								
Assistant Sanitary Superintendent	9,543 55	.....	9,543 55	50 01	13,430 00	.....	.....	.....
Assistant Chief Clerk	7,232 50	657 50	7,890 00	*8 50	7,890 00	.....	.....	.....
Assistant Registrar of Records	5,850 00	.....	5,850 00	.....	5,850 00	.....	.....	.....
Division of Inspections:								
Office	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....	.....	.....	.....	.....
Food	.....	.....	.....	.....	.....	.....	.....	.....
Division of Medical Inspection, School and District	41,162 67	1,435 08	42,597 75	.....	45,120 00	.....	.....	.....
Division of Sanitary Police	6,999 89	.....	6,999 89	.....	7,000 00	.....	.....	.....
Division of Communicable Diseases:								
Inspections	5,037 50	3,674 14	9,004 14	.....	8,610 00	.....	.....	.....
Clinics	.....	.....	.....	.....	2,340 00	.....	.....	.....
Borough of Brooklyn—								
Office of:								
Assistant Sanitary Superintendent	5,390 02	.....	5,390 02	.....	6,290 00	.....	.....	.....
Assistant Chief Clerk	11,002 35	1,009 79	12,012 14	.....	11,862 00	.....	.....	.....
Assistant Registrar of Records	16,410 65	107 82	16,518 47	.....	16,770 00	.....	.....	.....
Division of Inspections:								
Office	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	36,637 83	3,867 00	40,504 83	.....	36,900 00	.....	.....	.....
Food	11,200 00	400 00	11,600 00	.....	15,150 00	.....	.....	.....
Division of Medical Inspection, School and District	137,000 89	7,592 69	144,593 58	.....	142,860 00	.....	.....	.....
Division of Sanitary Police	21,107 38	.....	21,107 38	.....	22,500 00	.....	.....	.....
Division of Communicable Diseases:								
Inspections	12,291 77	8,255 32	20,547 09	.....	20,010 00	.....	.....	.....
Clinics	1,065 00	620 00	1,685 00	.....	4,860 00	.....	.....	.....
Clinic for Contagious Eye Diseases	.....	.....	.....	.....	.....	.....	.....	.....
Borough of Queens—								
Office of:								
Assistant Sanitary Superintendent	32,205 52	.....	32,205 52	.....	32,900 00	.....	$7,500 00	.....
Assistant Chief Clerk	9,433 06	920 00	10,353 06	.....	10,440 00	.....	.....	.....
Assistant Registrar of Records	2,997 50	2 50	3,000 00	.....	3,000 00	.....	.....	.....
Division of Inspections:								
Office	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	3,300 00	300 00	3,600 00	.....	3,600 00	$7,500 00	.....	.....
Food	4,850 00	450 00	5,300 00	.....	5,400 00	.....	.....	.....
Division of Medical Inspection, School and District	.....	.....	.....	.....	.....	.....	.....	.....
Division of Sanitary Police	4,199 94	.....	4,199 94	.....	4,200 00	.....	.....	.....
Division of Communicable Diseases:								
Inspections	1,926 62	2,100 00	4,026 62	.....	3,300 00	.....	.....	.....
Clinics	.....	.....	.....	.....	1,680 00	.....	.....	.....
Borough of Richmond—								
Office of:								
Assistant Sanitary Superintendent	27,095 79	.....	27,095 79	.....	22,190 00	.....	.....	.....
Assistant Chief Clerk	4,816 83	387 50	5,204 33	.....	4,950 00	.....	.....	.....
Assistant Registrar of Records	3,300 00	.....	3,300 00	.....	3,000 00	.....	.....	.....
Division of Inspections:								
Office	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	7,449 44	1,122 50	8,571 94	.....	12,120 00	.....	.....	.....
Food	700 00	100 00	800 00	.....	1,200 00	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....	.....	.....	.....	.....
Division of Sanitary Police	5,258 56	.....	5,258 56	.....	5,600 00	.....	.....	.....
Division of Communicable Diseases:								
Inspections	1,225 00	1,400 35	2,625 35	.....	2,100 00	.....	.....	.....
Clinics	.....	.....	.....	.....	1,680 00	.....	.....	.....
Milk Inspection, Country and City, all Boroughs	44,038 82	4,403 03	48,441 85	.....	68,580 00	.....	.....	.....
Laboratories.								
Research	20,801 17	12,583 86	36,463 17	.....	43,890 00	.....	.....	.....
Vaccine	3,832 50	1,950 00	6,207 50	.....	5,850 00	.....	.....	.....
Chemical	12,948 67	.....	12,948 67	551 33	13,800 00	.....	.....	.....
Drug	6,529 20	.....	6,529 20	220 80	9,990 00	.....	.....	.....
Diagnosis	11,055 59	6,425 83	17,481 42	.....	11,130 00	.....	.....	.....
Hospitals.								
Willard Parker and Reception	90,578 52	28,061 58	118,640 10	47 48	120,512 00	.....	.....	.....
Hospital and Clinic for Contagious Eye Diseases	23,802 36	.....	23,802 36	47 64	24,210 00	.....	.....	.....

Title of Position.	1907. Payroll Expenditures from Budget Allowance.	1907. Payroll Expenditures from Revenue Bonds.	1907. Total Payroll Expenditures.	Cr. Balance, Jan. 1, 1908, 1907 Budget Account.	1908. Budget Allowance.	1908. Budget, Cr.	1908. Transfers, Dr.	Special Revenue Bonds Issued.
Riverside	90,758 27	11,143 72	101,901 99	99 73	104,568 00	.....	.....	.....
Kingston Avenue	100,636 00	5,121 37	105,757 37	.....	114,136 00	.....	.....	$15,000 00
Sanatorium, Otisville	39,921 83	.....	39,921 83	20 17	44,312 00	.....	.....	.....
Total	$1,401,081 12	$144,457 27	$1,556,521 53	$1,240 00	$1,643,079 50	$7,500 00	$7,500 00	$15,000 00

Title of Positions.	Increase 1909 Estimate over 1907 Budget.	Increase 1909 Estimate over 1907 Total Salary Expended.	Increase 1909 Estimate over 1908 Budget.	Increase 1909 Estimate over June, '08 Basis.	Increase 1909 Estimate over Jan. 1 '07 Basis.	Increase 1909 Estimate over Jan. 1, '08 Basis.
General Administration.						
Office of—						
Commissioner	$9,810 00	$10,415 91	$7,470 00	$2,220 00	$9,810 00	$1,740 00
Secretary	*400 00	250 08	600 00	600 00	600 00	600 00
Chief Clerk	13,120 00	12,355 51	11,820 00	9,780 00	15,600 00	7,380 00
Registrar of Records	6,400 00	6,462 54	6,400 00	6,400 00	6,550 00	6,400 00
General Medical Officer	3,330 00	3,705 08	.....	.....	3,330 00	900 00
Sanitary Superintendent	9,590 00	12,842 60	9,890 00	8,870 00	11,090 00	14,390 00
Superintendent of Hospitals	4,530 00	4,530 00	1,230 00	4,530 00	4,530 00	4,530 00
Chief of Division of Communicable Diseases	6,777 60	630 00	*2,078 40	930 00	30 00	930 00
Law Clerk	180 00	188 33	180 00	330 00	180 00	180 00
Inspector of Construction and Repairs	7,950 00	1,012 50	4,575 00	450 00	1,200 00	450 00
Borough Administration, etc.						
Borough of Manhattan—						
Office of:						
Assistant Sanitary Superintendent	1,630 00	*2,631 92	*600 00	780 00	*1,770 00	1,980 00
Assistant Chief Clerk	6,911 50	4,979 95	4,683 00	1,618 50	6,233 50	1,805 50
Assistant Registrar of Records	13,410 00	9,200 02	9,210 00	7,850 00	7,560 00	9,060 00
Division of Inspections:						
Office	*1,260 00	*2,594 44	*2,009 70	*930 00	*5,460 00	*1,260 00
Sanitary	7,290 00	6,470 02	9,569 70	9,300 00	6,150 00	7,950 00
Food	9,060 00	7,321 34	5,220 00	7,350 00	6,600 00	8,700 00
Division of Medical Inspection, School and District	61,265 00	94,112 71	83,520 00	74,730 00	103,530 00	74,430 00
	46,600 00	46,484 55	39,200 00	42,100 00	42,800 00	46,300 00
Division of Communicable Diseases:						
Inspection	28,412 40	5,459 34	368 40	8,880 00	3,480 00	5,880 00
Clinics	17,030 00	12,442 26	14,130 00	8,400 00	13,230 00	8,190 00
Borough of The Bronx—						
Office of:						
Assistant Sanitary Superintendent	*8,630 00	*5,323 55	*9,210 00	*10,360 00	*6,430 00	*10,210 00
Assistant Chief Clerk	7,875 00	8,325 00	8,325 00	10,875 00	8,175 00	9,525 00
Assistant Registrar of Records	*1,350 00	*1,350 00	*1,350 00	*1,650 00	*1,350 00	*1,350 00
Division of Inspections:						
Office	2,550 00	2,550 00	2,550 00	2,550 00	2,550 00	2,550 00
Sanitary	6,000 00	6,000 00	6,000 00	6,000 00	6,000 00	6,000 00
Food	4,800 00	4,800 00	4,800 00	4,800 00	4,800 00	4,800 00
Division of Medical Inspection, School and District	40,707 50	32,499 75	29,977 50	22,260 50	38,677 50	22,467 50
Division of Sanitary Police	7,800 00	7,000 11	7,000 00	7,000 00	7,000 00	7,000 00
Division of Communicable Diseases:						
Inspection	6,180 00	2,275 86	2,670 00	3,180 00	2,490 00	3,180 00
Clinics	4,050 00	4,050 00	1,710 00	1,350 00	4,050 00	210 00
Borough of Brooklyn—						
Office of:						
Assistant Sanitary Superintendent	2,100 00	2,009 98	1,110 00	1,950 00	2,310 00	1,950 00
Assistant Chief Clerk	3,480 00	1,679 86	1,830 00	1,230 00	1,380 00	1,230 00
Assistant Registrar of Records	3,270 00	1,871 53	1,620 00	2,460 00	3,120 00	840 00
Division of Inspections:						
Office	16,140 00	16,140 00	16,140 00	16,140 00	16,140 00	16,140 00
Sanitary	8,230 00	*3,604 83	.....	*3,570 00	*4,350 00	*7,620 00
Food	*930 00	1,900 00	*1,650 00	2,700 00	300 00	2,700 00
Division of Medical School Inspection, School and District	101,650 00	68,526 42	70,260 00	69,480 00	87,870 00	56,790 00
Division of Sanitary Police	9,900 00	15,392 62	14,000 00	15,500 00	18,200 00	14,000 00
Division of Communicable Diseases:						
Inspection	14,760 00	1,442 91	1,930 00	4,140 00	1,260 00	2,340 00
Clinics	10,320 00	8,635 00	5,460 00	4,500 00	9,360 00	6,300 00
Clinic for Contagious Eye Diseases	12,120 00	12,120 00	12,120 00	12,120 00	12,120 00	12,120 00
Borough of Queens—						
Office of:						
Assistant Sanitary Superintendent	*28,040 00	*27,985 52	*28,680 00	*21,160 00	*26,040 00	*21,060 00
Assistant Chief Clerk	5,340 00	4,526 94	4,440 00	5,280 00	5,340 00	4,560 00
Assistant Registrar of Records						
Division of Inspections:						
Office	1,800 00	1,800 00	1,800 00	1,800 00	1,800 00	1,800 00
Sanitary	17,100 00	13,500 00	13,500 00	5,100 00	13,500 00	6,300 00
Food	3,600 00	*1,700 00	*1,800 00	*1,800 00	*600 00	*1,800 00
Division of Medical Inspection, School and District	45,555 00	45,555 00	45,555 00	45,555 00	45,555 00	45,555 00
Division of Sanitary Police	800 00	2,800 06	2,800 00	2,800 00	2,800 00	2,800 00
Division of Communicable Diseases:						
Inspection	3,900 00	2,273 38	3,000 00	2,400 00	3,900 00	900 00
Clinics	2,400 00	2,400 00	720 00	2,400 00	2,400 00	2,400 00

Title of Positions.	Increase 1909 Estimate over 1907 Budget.	Increase 1909 Estimate over 1907 Total Salary Expended.	Increase 1909 Estimate over 1908 Budget.	Increase 1909 Estimate over June, '08 Basis.	Increase 1909 Estimate over Jan. 1 '07 Basis.	Increase 1909 Estimate over Jan. 1, '08 Basis.
Borough of Richmond—						
Office of:						
Assistant Sanitary Superintendent	*25,970 00	*22,875 79	*17,970 00	*21,270 00	*29,790 00	*17,970 00
Assistant Chief Clerk	4,140 00	5,085 67	5,340 00	7,440 00	4,140 00	7,440 00
Assistant Registrar of Records	.....	*300 00	.....	*600 00	.....	*900 00
Division of Inspections:						
Office	1,800 00	1,800 00	1,800 00	1,800 00	1,800 00	1,800 00
Sanitary	14,820 00	6,248 06	2,700 00	*2,400 00	14,820 00	150 00
Food	1,200 00	400 00	.....	.....	1,200 00	.....
Division of Medical Inspection, School and District	22,665 00	22,665 00	22,665 00	22,665 00	22,665 00	22,665 00
Division of Sanitary Police	5,400 00	4,541 44	4,200 00	1,400 00	4,200 00	4,200 00
Division of Communicable Diseases:						
Inspection	3,300 00	1,874 65	2,400 00	1,200 00	2,400 00	300 00
Clinics	2,400 00	2,400 00	720 00	2,400 00	2,400 00	2,400 00
Milk Inspection—Country and City—all Boroughs	60,000 00	58,358 15	38,220 00	32,940 00	62,340 00	44,070 00
Laboratories.						
Research	11,280 00	11,566 83	4,140 00	3,402 00	13,410 00	4,386 00
Vaccine	3,510 00	3,152 50	3,510 00	150 00	2,790 00	630 00
Chemical	540 00	2,291 33	1,440 00	1,800 00	2,040 00	1,800 00
Drug	2,730 00	2,950 80	*510 00	1,200 00	2,850 00	3,300 00
Diagnosis	8,670 00	2,918 58	9,270 00	1,560 00	3,450 00	*4,200 00
Hospitals.						
Willard Parker and Reception	52,514 75	24,500 65	22,628 75	10,306 25	44,552 75	33,079 25
Hospital and Clinic for Contagious Eye Diseases	*60 00	*12 36	*420 00	960 00	*60 00	*1,440 00
Riverside	43,447 50	32,403 51	29,737 50	11,486 50	38,505 50	22,818 50
Kingston Avenue	55,724 00	50,602 63	42,224 00	42,493 00	52,796 00	49,706 00
Sanatorium, Otisville	38,712 00	38,882 17	34,492 00	17,676 00	57,792 00	32,508 00
	$856,937 25	$713,200 72	$626,642 75	$545,837 75	$801,902 25	$599,695 75

* Decreases.

Recapitulation of Estimates of Amounts Required for Supplies, etc., for 1909, Compared with Expenditures and Allowances for 1907 and 1908.

General Supplies.

Title of Position.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Administration.				
Office of:				
Commissioner	$1,200 00	$693 46	$349 64	$343 82
Secretary	1,150 00	639 36	169 75	469 61
Chief Clerk	2,300 00	1,343 84	820 20	523 64
Registrar of Records	1,100 00	1,413 75	565 78	877 87
General Medical Officer	800 00	222 29	61 66	160 63
Sanitary Superintendent	1,500 00	1,104 50	193 04	911 46
Superintendent of Hospitals	600 00	.....	.....	.....
Chief of the Division of Communicable Diseases	500 00	.....	.....	.....
Law Clerk	325 00	126 73	74 00	52 73
Inspector of Construction and Repairs	300 00	32 28	30 28	2 00
Borough Administration.				
Borough of Manhattan—				
Office of:				
Assistant Sanitary Superintendent	800 00	693 33	262 28	431 05
Assistant Chief Clerk	3,850 00	2,789 41	876 98	1,912 43
Assistant Registrar of Records.	2.500 00	601 69	262 95	338 74
Division Inspector's Office	400 00	.....	.....	.....
Division Inspection, Sanitary	4,150 00	3,764 23	2,089 13	1,675 10
Division Inspection, Food	.....	.....	.....	.....
Medical Inspection, School and District	15,100 00	10,482 25	9,520 35	961 90
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases, Inspection	850 00	614 91	295 87	319 04
Division of Communicable Diseases, Clinics	19,900 00	4,863 32	749 63	4,113 69
Borough of The Bronx—				
Office of:				
Assistant Sanitary Superintendent	200 00	86 50	43 50	43 00
Chief Clerk	900 00	679 36	321 86	357 50
Assistant Registrar of Records.	150 00	78 72	50 00	28 72
Division Inspector's Office	250 00	.....	.....	.....
Division Inspection, Sanitary	500 00	83 25	13 25	70 00
Division Inspection, Food	.....	.....	.....	.....
Medical Inspection, School and District	5,250 00	3,677 06	3,604 06	73 00

Title of Position.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Borough of The Bronx—				
Office of:				
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases, Inspection	350 00	249 52	61 92	187 60
Division of Communicable Diseases, Clinics	2,850 00	650 95	77 89	573 06
Borough of Brooklyn—				
Office of:				
Assistant Sanitary Superintendent	150 00	9 30	9 30	.....
Assistant Chief Clerk	1,150 00	909 95	450 29	459 66
Assistant Registrar of Records.	600 00	100 25	1 00	99 25
Division Inspector's Office	150 00	.....	.....	.....
Division Inspection, Sanitary	700 00	562 83	444 28	118 55
Division Inspection, Food	.....	.....	.....	.....
Medical Inspection, School and District	9,900 00	6,641 12	6,471 67	169 45
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases, Inspection	750 00	266 83	113 03	153 80
Division of Communicable Diseases, Clinics	6,050 00	1,367 85	142 32	1,225 53
Clinic, Contagious Eye Diseases.	7,650 00	.....	.....	.....
Borough of Queens—				
Office of:				
Assistant Sanitary Superintendent	200 00	98 52	.....	98 52
Assistant Chief Clerk	700 00	556 96	355 78	201 18
Assistant Registrar of Records.	100 00	.....	.....	.....
Division Inspector's Office	100 00	.....	.....	.....
Division Inspection, Sanitary	350 00	171 86	46 49	125 37
Division Inspection, Food	100 00	.....	.....	.....
Medical Inspection, School and District	3,100 00	2,006 52	2,006 52	.....
Division Inspector's Office	100 00	.....	.....	.....
Division of Communicable Diseases, Inspection	200 00	137 90	81 79	56 11
Division of Communicable Diseases, Clinics	2,950 00	.....	.....	.....
Hospital Service	.....	.....	.....	.....
Borough of Richmond—				
Office of:				
Assistant Sanitary Superintendennt	250 00	208 14	63 95	144 19
Assistant Chief Clerk	350 00	171 01	52 40	118 61
Assistant Registrar of Records.	175 00	195 43	49 50	145 93
Division Inspection, Office	100 00	.....	.....	.....
Division Inspection, Sanitary	300 00	271 78	42 00	229 78
Division Inspection, Food	100 00	.....	.....	.....
Medical Inspection, School and District	1,750 00	1,503 90	1,450 13	53 77

Title of Position.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Borough of Richmond—				
Office of:				
Division of Sanitary Police....	.....	.....	.....	.....
Division of Communicable Diseases, Inspection.....	200 00	89 87	46 27	43 60
Division of Communicable Diseases, Clinics.....	2,900 00	.....	.....	.....
Hospital Service.....	.....	.....	.....	.....
Milk Inspection, County and City, All Boroughs.....	3,350 00	2,250 47	718 70	1,531 77
Laboratories.				
Research	26,850 00	21,229 30	7,907 28	13,322 02
Vaccine	2,550 00	2,031 38	1,629 75	401 63
Chemical	3,400 00	2,114 25	1,855 14	259 11
Drug	37,750 00	19,177 16	18,232 77	944 39
Diagnosis	6,400 00	4,909 72	3,637 80	1,271 92
Hospitals.				
Willard Parker and Reception.....	112,200 00	79,412 29	47,056 38	32,355 91
Trachoma	4,600 00	3,784 10	3,088 86	695 24
Riverside	84,250 00	77,570 48	69,503 43	8,067 05
Kingston Avenue.....	96,300 00	63,080 61	55,871 53	7,209 08
Sanatorium, Otisville.....	106,700 00	57,251 91	32,877 23	24,374 68
Totals.....	$593,150 00	$883,002 40	$274,699 61	$108,302 79

Materials for Repairs and Replacement by Departmental Labor.

Title of Position.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Administration.				
Office of				
Commissioner	.....	.....	.....	.....
Secretary	.....	.....	.....	.....
Chief Clerk	.....	.....	.....	.....
Registrar of Records.....	.....	.....	.....	.....
General Medical Officer.....	.....	.....	.....	.....
Sanitary Superintendent	.....	.....	.....	.....
Superintendent of Hospitals.....	.....	.....	.....	.....
Chief of the Division of Communicable Diseases	.....	.....	.....	.....
Law Clerk	.....	.....	.....	.....
Inspector of Construction and Repairs	.....	.....	.....	.....
Borough Administration.				
Borough of Manhattan—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk.....	500 00	266 20	.....	266 20
Assistant Registrar of Records.	.....	.....	.....	.....
Division Inspector's Office.....	.....	.....	.....	.....
Division Inspection, Sanitary..	.....	.....	.....	.....
Division Inspection, Food.....	.....	.....	.....	.....
Medical Inspection, School and District	.....	.....	.....	.....
Division of Sanitary Police....	.....	.....	.....	.....
Division of Communicable Diseases, Inspection.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics	.....	.....	.....	.....
Borough of The Bronx—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk.....	100 00	5 25	2 00	3 25
Assistant Registrar of Records.	.....	.....	.....	.....
Division Inspector's Office.....	.....	.....	.....	.....
Division Inspection, Sanitary..	.....	.....	.....	.....
Division Inspection, Food.....	.....	.....	.....	.....
Medical Inspection, School and District	.....	.....	.....	.....
Division of Sanitary Police....	.....	.....	.....	.....
Division of Communicable Diseases, Inspection.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics	.....	.....	.....	.....
Borough of Brooklyn—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk.....	50 00	.....	.....	.....
Assistant Registrar of Records.	.....	.....	.....	.....
Division Inspector's Office.....	.....	.....	.....	.....
Division Inspection, Sanitary..	.....	.....	.....	.....
Division Inspection, Food.....	.....	.....	.....	.....
Medical Inspection, School and District	.....	.....	.....	.....
Borough of Brooklyn—				
Office of:				
Division of Sanitary Police....	.....	.....	.....	.....
Division of Communicable Diseases, Inspection.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics	.....	.....	.....	.....
Clinic, Contagious Eye Diseases.	.....	.....	.....	.....
Borough of Queens—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk.....	50 00	.....	.....	.....
Assistant Registrar of Records.	.....	.....	.....	.....
Division Inspector's Office.....	.....	.....	.....	.....
Division Inspection, Sanitary..	.....	.....	.....	.....
Division Inspection, Food.....	.....	.....	.....	.....
Medical Inspection, School and District	.....	.....	.....	.....
Division of Sanitary Police....	.....	.....	.....	.....
Division of Communicable Diseases, Inspection.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics	.....	.....	.....	.....
Hospital Service	.....	.....	.....	.....
Borough of Richmond—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk.....	50 00	.....	.....	.....
Registrar of Records.....	.....	.....	.....	.....
Division Inspector's Office.....	.....	.....	.....	.....
Division Inspection, Sanitary...	.....	.....	.....	.....
Division Inspection, Food.....	.....	.....	.....	.....
Medical Inspection, School and District	.....	.....	.....	.....
Division of Communicable Diseases, Inspection	.....	.....	.....	.....
Division of Communicable Diseases, Clinics	.....	.....	.....	.....
Hospital Service	.....	.....	.....	.....
Milk Inspection, County and City, All Boroughs	.....	.....	.....	.....
Laboratories.				
Research	.....	.....	.....	.....
Vaccine	.....	.....	.....	.....
Chemical	.....	.....	.....	.....
Drug	.....	.....	.....	.....
Diagnosis	.....	.....	.....	.....
Hospitals.				
Willard Parker and Reception.....	5,500 00	4,081 41	660 56	3,420 85
Trachoma	100 00	34 47	.....	34 47
Riverside	9,500 00	8,849 77	2,859 23	5,990 45
Kingston Avenue	12,500 00	8,356 63	6,566 64	1,789 99
Sanatorium, Otisville	10,000 00	3,014 05	538 32	2,475 73
Totals.....	$38,350 00	$24,607 78	$10,626 75	$13,981 03

Repairs and Replacements by Contract or Open Order.

Title of Position.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Administration.				
Office of—				
Commissioner	$1,300 00	$2,383 85	$2,380 60	$3 25
Secretary	100 00	50 90	50 90	.....
Chief Clerk	100 00	59 01	23 88	35 13
Registrar of Records.....	50 00	32 25	14 00	18 25
General Medical Officer.....	100 00	72 37	53 70	18 67
Sanitary Superintendent	1,200 00	1,184 45	1,077 07	107 38
Superintendent Hospitals	200 00	.....	.....	.....
Chief of Division of Communicable Diseases	1,100 00	.....	.....	.....
Law Clerk	.....	.....	.....	.....
Inspector of Construction and Repairs	.....	.....	.....	.....
Borough Administration, etc.				
Borough of Manhattan—				
Office of:				
Assistant Sanitary Superintendent	2,800 00	966 73	898 30	68 43
Assistant Chief Clerk.....	15,500 00	3,576 74	1,138 01	2,438 73
Assistant Registrar of Records.	100 00	62 20	14 15	48 05
Division of Inspections:				
Office	400 00	.....	.....	.....
Sanitary	200 00	37 89	25 14	12 75
Food	.....	.....	.....	.....

Title of Position.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Borough of Manhattan—				
Office of:				
Division of Medical Inspections, School and District	6,550 00	3,858 66	3,737 06	121 60
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	100 00	1,134 48	1,115 59	18 89
Clinics	300 00	103 87	80	103 07
Borough of The Bronx—				
Office of:				
Assistant Sanitary Superintendent	125 00	15 00	.....	15 00
Assistant Chief Clerk	150 00	192 82	30 47	162 35
Assistant Registrar of Records	50 00	5 50	3 90	1 60
Division of Inspections:				
Office	100 00	.....	.....	.....
Sanitary	50 00	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	2,450 00	1,111 62	1,111 62	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	50 00	.....	.....	.....
Clinics	.....	.....	.....	.....
Borough of Brooklyn—				
Office of:				
Assistant Sanitary Superintendent	1,050 00	1,384 32	1,382 07	2 25
Assistant Chief Clerk	1,150 00	814 17	623 45	190 72
Assistant Registrar of Records	650 00	.....	.....	.....
Division of Inspections:				
Office	250 00	.....	.....	.....
Sanitary	300 00	338 10	335 75	2 35
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	4,800 00	2,333 86	2,289 98	43 88
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	175 00	86 00	86 00	.....
Clinics	250 00	32 76	.....	32 76
Clinic for Contagious Eye Diseases	1,300 00	.....	.....	.....
Borough of Queens—				
Office of:				
Assistant Sanitary Superintendent	250 00	.....	.....	.....
Assistant Chief Clerk	250 00	75 95	36 95	39 00
Assistant Registrar of Records	50 00	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	50 00	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	1,150 00	707 90	707 90	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	50 00	14 68	14 68	.....
Clinics	100 00	.....	.....	.....
Hospital Service	.....	.....	.....	.....
Borough of Richmond—				
Office of:				
Assistant Sanitary Superintendent	200 00	61 25	38 75	22 50
Assistant Chief Clerk	150 00	36 12	12 50	23 62
Assistant Registrar of Records	25 00	.....	.....	.....
Division of Inspections:				
Office	75 00	.....	.....	.....
Sanitary	50 00	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	1,400 00	1,015 50	1,015 50	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	50 00	2 00	2 00	.....
Clinics	100 00	.....	.....	.....
Hospital Service	.....	.....	.....	.....
Milk Inspection—County and City—all Boroughs	$250 00	.....	.....	.....
Laboratories.				
Research	400 00	200 24	23 50	176 74
Vaccine	100 00	25 89	24 89	1 00
Chemical	150 00	83 15	70 65	12 50
Drug	400 00	179 51	120 27	59 24
Diagnosis	150 00	40 15	.....	40 15
Hospitals.				
Willard Parker and Reception	1,800 00	1,162 79	430 25	732 54
Trachoma	550 00	1,601 59	651 22	950 37
Riverside	6,950 00	6,719 33	1,072 40	5,646 93
Kingston Avenue	8,200 00	4,303 92	3,942 10	361 82
Sanatorium, Otisville	6,900 00	2,499 98	1,127 98	1,372 00
Totals	$72,250 00	$38,567 50	$25,683 98	$12,883 52

Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

Title of Position.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Administration.				
Office of—				
Commissioner	$2,065 00	$1,295 40	$1,295 40	.....
Secretary	.....	.....	.....	.....
Chief Clerk	.....	.....	.....	.....
Registrar of Records	950 00	.....	.....	.....
General Medical Officer	600 00	731 99	731 99	.....
Sanitary Superintendent	1,050 00	415 45	415 45	.....
Superintendent of Hospitals	1,500 00	.....	.....	.....
Chief of Division of Communicable Diseases	1,548 00	.....	.....	.....
Law Clerk	.....	.....	.....	.....
Inspector of Construction and Repairs	.....	.....	.....	.....
Borough Administration, etc.				
Borough of Manhattan—				
Office of:				
Assistant Sanitary Superintendent	960 00	677 73	677 73	.....
Assistant Chief Clerk	.....	.....	.....	.....
Assistant Registrar of Records	.....	.....	.....	.....
Division of Inspections:				
Office	500 00	.....	.....	.....
Sanitary	350 00	621 50	621 50	.....
Food	.....	.....	.....	.....
School and District	5,860 00	4,298 90	4,298 90	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	3,595 59	3,595 59	.....
Clinics	.....	.....	.....	.....
Borough of The Bronx—				
Office of:				
Assistant Sanitary Superintendent	1,228 00	.....	.....	.....
Assistant Chief Clerk	.....	.....	.....	.....
Assistant Registrar of Records	.....	.....	.....	.....
Division of Inspections:				
Office	1,228 00	.....	.....	.....
Sanitary	300 00	283 06	283 06	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	2,800 00	1,694 41	1,694 41	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	.....	.....	.....
Clinics	.....	.....	.....	.....
Borough of Brooklyn—				
Office of:				
Assistant Sanitary Superintendent	960 00	878 20	878 20	.....
Assistant Chief Clerk	.....	.....	.....	.....
Assistant Registrar of Records	.....	.....	.....	.....
Division of Inspections:				
Office	463 00	.....	.....	.....
Sanitary	488 00	1,366 33	1,366 60	.....
Food	.....	.....	.....	.....
Division of Inspections:				
School and District	6,760 00	5,286 60	5,286 60	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	438 00	328 50	328 50	.....
Clinics	.....	.....	.....	.....
Clinic for Contagious Eye Diseases	.....	.....	.....	.....

Title of Position.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Borough of Queens—				
Office of:				
Assistant Sanitary Superintendent	806 00	550 00	550 00	.....
Assistant Chief Clerk	.....	.....	.....	.....
Assistant Registrar of Records.	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	1,500 00	1,295 53	1,295 53	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	206 65	206 65	.....
Clinics	.....	.....	.....	.....
Hospital Service	.....	.....	.....	.....
Borough of Richmond—				
Office of:				
Assistant Sanitary Superintendent	378 00	277 84	277 84	.....
Assistant Chief Clerk	.....	.....	.....	.....
Assistant Registrar of Records.	.....	.....	.....	.....
Division of Inspections:				
Office	385 00	.....	.....	.....
Sanitary	.....	109 00	109 00	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	2,050 00	2,482 73	2,482 73	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	123 05	123 05	.....
Clinics	.....	.....	.....	.....
Hospital Service	.....	.....	.....	.....
Milk Inspection—County and City—all Boroughs	.....	.....	.....	.....
Laboratories.				
Research	2,700 00	6,249 97	1,871 14	4,378 83
Vaccine	.....	.....	.....	.....
Chemical	.....	.....	.....	.....
Drug	.....	.....	.....	.....
Diagnosis	.....	.....	.....	.....
Hospitals.				
Willard Parker and Reception	.....	.....	.....	.....
Trachoma	.....	.....	.....	.....
Riverside	850 00	190 74	108 20	82 54
Kingston Avenue	.....	.....	.....	.....
Sanatorium, Otisville	5,100 00	3,691 75	883 75	2,808 00
Totals	$43,817 00	$36,650 92	$29,381 55	$7,269 37

Fuel.

Title of Position.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Administration.				
Office of—				
Commissioner	.....	.....	.....	.....
Secretary	.....	.....	.....	.....
Chief Clerk	.....	.....	.....	.....
Registrar of Records	.....	.....	.....	.....
General Medical Officer	.....	.....	.....	.....
Sanitary Superintendent	.....	.....	.....	.....
Superintendent of Hospitals	.....	.....	.....	.....
Chief of Division of Communicable Diseases	.....	.....	.....	.....
Law Clerk	.....	.....	.....	.....
Inspector of Construction and Repairs	.....	.....	.....	.....
Borough Administration, etc.				
Borough of Manhattan—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk	2,000 00	1,585 06	1,130 87	454 19
Registrar of Records	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....

Title of Position.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Borough of Manhattan—				
Office of:				
Division of Communicable Diseases:				
Inspectors	.....	.....	.....	.....
Clinics	.....	.....	.....	.....
Borough of The Bronx—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Chief Clerk	400 00	321 30	321 30	.....
Registrar of Records	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	100 00	38 00	38 00	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	.....	.....	.....
Clinics	.....	.....	.....	.....
Borough of Brooklyn—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk	600 00	432 00	253 70	178 30
Registrar of Records	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspection	62 50	31 25	31 25	.....
Clinics	62 50	31 25	.....	31 25
Clinic for Contagious Eye Diseases	200 00	.....	.....	.....
Borough of Queens—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk	.....	.....	.....	.....
Registrar of Records	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	.....	.....	.....
Clinics	100 00	.....	.....	.....
Hospital Service	.....	.....	.....	.....
Borough of Richmond—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk	.....	.....	.....	.....
Registrar of Records	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	300 00	221 82	221 82	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	.....	.....	.....
Clinics	100 00	.....	.....	.....
Hospital Service	.....	.....	.....	.....
Milk Inspection, Country and City, All Boroughs	.....	.....	.....	.....
Laboratories.				
Research	.....	.....	.....	.....
Vaccine	.....	.....	.....	.....
Chemical	.....	.....	.....	.....
Drug	150 00	130 50	49 50	81 00
Diagnosis	.....	.....	.....	.....

Title of Position.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Hospitals.				
Willard Parker and Reception	15,000 00	11,576 83	11,576 83	.....
Trachoma	400 00	336 10	232 10	104 00
Riverside	30,000 00	26,541 25	25,731 67	809 58
Kingston Avenue	25,000 00	17,366 35	17,366 35	.....
Sanatorium, Otisville	4,000 00	1,873 83	547 25	1,326 58
Totals	$78,475 00	$60,485 54	$57,500 64	$2,984 90

Hired Teams, Horses and Carts.

Title of Position.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Administration.				
Office of—				
Commissioner	$300 00	$685 00	$685 00	.....
Secretary	.....	.....	.....	.....
Chief Clerk	.....	.....	.....	.....
Registrar of Records	.....	.....	.....	.....
General Medical Officer	.....	.....	.....	.....
Sanitary Superintendent	.....	.....	.....	.....
Superintendent of Hospitals	.....	.....	.....	.....
Chief of Division of Communicable Diseases	.....	.....	.....	.....
Law Clerk	.....	.....	.....	.....
Inspector of Construction and Repairs	.....	.....	.....	.....
Borough Administration, etc.				
Borough of Manhattan—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk	5,000 00	.....	.....	.....
Registrar of Records	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	2,000 00	1,464 00	1,464 00	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	.....	.....	.....
Clinics	.....	.....	.....	.....
Borough of The Bronx—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk	.....	.....	.....	.....
Registrar of Records	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	100 00	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	.....	.....	.....
Clinics	.....	.....	.....	.....
Borough of Brooklyn—				
Office of:				
Assistant Sanitary Superintendent	22,500 00	16,500 00	16,500 00	.....
Assistant Chief Clerk	.....	.....	.....	.....
Registrar of Records	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	.....	.....	.....
Clinics	.....	.....	.....	.....
Clinic for Contagious Eye Diseases	.....	.....	.....	.....
Borough of Queens—				
Office of:				
Assistant Sanitary Superintendent	9,000 00	6,600 00	6,600 00	.....
Assistant Chief Clerk	.....	.....	.....	.....
Registrar of Records	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	.....	.....	.....
Clinics	.....	.....	.....	.....
Hospital Service	.....	.....	.....	.....
Borough of Richmond—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk	.....	.....	.....	.....
Registrar of Records	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	150 00	126 50	126 50	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	.....	.....	.....
Clinics	.....	.....	.....	.....
Hospital Service	.....	.....	.....	.....
Milk Inspection, Country and City, All Boroughs	.....	.....	.....	.....
Laboratories.				
Research	.....	.....	.....	.....
Vaccine	.....	.....	.....	.....
Chemical	.....	.....	.....	.....
Drug	.....	.....	.....	.....
Diagnosis	.....	.....	.....	.....
Hospitals.				
Willard Parker and Reception	.....	.....	.....	.....
Trachoma	.....	.....	.....	.....
Riverside	.....	.....	.....	.....
Kingston Avenue	.....	.....	.....	.....
Sanatorium, Otisville	500 00	1,946 75	266 75	1,680 00
Totals	$39,550 00	$27,322 25	$25,642 25	$1,680 00

Telephones.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Administration.				
Office of—				
Commissioner	.....	.....	.....	.....
Secretary	.....	.....	.....	.....
Chief Clerk	.....	.....	.....	.....
Registrar of Records	.....	.....	.....	.....
General Medical Officer	.....	.....	.....	.....
Sanitary Superintendent	.....	.....	.....	.....
Superintendent of Hospitals	.....	.....	.....	.....
Chief of Division of Communicable Diseases	.....	.....	.....	.....
Law Clerk	.....	.....	.....	.....
Inspector of Construction and Repairs	.....	.....	.....	.....
Borough Administration, etc.				
Borough of Manhattan—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk	$8,000 00	$4,596 11	$1,897 58	$2,698 53
Assistant Registrar of Records.	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	.....	.....	.....
Clinics	.....	.....	.....	.....

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Borough of The Bronx—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk	1,000 00	635 94	246 69	389 25
Assistant Registrar of Records.	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	.....	.....	.....
Clinics	.....	.....	.....	.....
Borough of Brooklyn—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk	5,500 00	1,785 74	814 20	971 54
Assistant Registrar of Records.	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	.....	.....	.....
Clinics	.....	.....	.....	.....
Clinic for Contagious Eye Diseases	.....	.....	.....	.....
Borough of Queens—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk	2,000 00	1,147 04	309 60	837 44
Assistant Registrar of Records.	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	.....	.....	.....
Clinics	.....	.....	.....	.....
Hospital Service	.....	263 69	157 79	105 90
Borough of Richmond—				
Office of:				
Assistant Sanitary Superintendent	.....	.....	.....	.....
Assistant Chief Clerk	1,000 00	718 02	195 64	522 38
Assistant Registrar of Records.	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....
Food	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	.....	.....	.....	.....
Clinics	.....	.....	.....	.....
Hospital Service	.....	142 82	79 48	63 34
Milk Inspection—Country and City—all Boroughs	.....	.....	.....	.....
Laboratories.				
Research	.....	.....	.....	.....
Vaccine	.....	.....	.....	.....
Chemical	.....	.....	.....	.....
Drug	.....	.....	.....	.....
Diagnosis	.....	.....	.....	.....
Hospitals.				
Willard Parker and Reception	5,000 00	3,654 81	1,562 31	2,092 50
Trachoma	.....	.....	.....	.....
Riverside	3,000 00	2,369 49	769 07	1,600 42
Kingston Avenue	3,500 00	2,537 76	1,476 74	1,061 02
Sanatorium, Otisville	500 00	270 01	148 66	121 35
Totals	$29,500 00	$18,121 43	$7,657 76	$10,463 67

*Indicates decreases.

Contingencies.

Title of Position.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Administration.				
Office of—				
Commissioner	$600 00	$543 87	$419 32	$124 55
Secretary	36,500 00	22,859 28	12,499 33	10,359 95
Chief Clerk	500 00	292 20	96 75	195 45
Registrar of Records	125 00	61 15	18 75	42 40
General Medical Officer	600 00	235 75	.....	235 75
Sanitary Superintendent	600 00	39 87	29 87	10 00
Superintendent of Hospitals	100 00	.....	.....	.....
Chief of Division of Communicable Diseases	100 00	.....	.....	.....
Law Clerk	50 00	40 00	40 00	.....
Inspector of Construction and Repairs	150 00	77 75	30 25	47 50
Borough Administration, etc.				
Borough of Manhattan—				
Office of:				
Assistant Sanitary Superintendent	1,050 00	774 05	765 50	8 55
Assistant Chief Clerk	200 00	90 39	.....	90 39
Assistant Registrar of Records.	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	1,000 00	742 90	401 06	341 84
Food	10,500 00	291 90	132 07	159 83
Division of Medical Inspections, School and District	4,800 00	1,376 47	961 24	415 23
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	2,000 00	1,142 43	495 13	647 30
Clinics	2,500 00	1,160 69	377 54	783 15
Borough of The Bronx—				
Office of:				
Assistant Sanitary Superintendent	1,000 00	39 84	39 84	.....
Assistant Chief Clerk	2,100 00	1,322 88	500 00	822 88
Assistant Registrar of Records.	.....	.....	.....	.....
Division of Inspections:				
Office	.....	.....	.....	.....
Sanitary	100 00	5 00	5 00	.....
Food	250 00	120 25	54 10	66 15
Division of Medical Inspections, School and District	1,150 00	138 10	94 15	43 95
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	600 00	492 11	101 57	390 54
Clinics	250 00	113 83	30 60	83 23
Borough of Brooklyn—				
Office of:				
Assistant Sanitary Superintendent	1,000 00	.....	.....	.....
Assistant Chief Clerk	7,600 00	5,050 00	2,450 00	2,600 00
Assistant Registrar of Records.	100 00	58 35	30 35	28 00
Division of Inspections:				
Office	100 00	.....	.....	.....
Sanitary	600 00	428 11	169 45	258 66
Food	100 00	24 50	4 95	19 55
Division of Medical Inspections, School and District	4,400 00	613 81	381 31	232 50
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	1,500 00	1,201 80	214 10	987 70
Clinics	1,000 00	499 90	222 95	276 95
Clinic for Contagious Eye Diseases	.....	.....	.....	.....
Borough of Queens—				
Office of:				
Assistant Sanitary Superintendent	1,000 00	.....	.....	.....
Assistant Chief Clerk	1,750 00	1,171 50	467 00	704 50
Assistant Registrar of Records.	50 00	.....	.....	.....
Division of Inspections:				
Office	100 00	.....	.....	.....
Sanitary	300 00	196 97	107 14	89 83
Food	300 00	243 17	116 33	126 84
Division of Medical Inspections, School and District	1,300 00	570 92	320 23	250 69
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	750 00	660 06	134 38	525 68
Clinics	300 00	.....	.....	.....
Hospital Service	500 00	.....	.....	.....

Title of Position.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
Borough of Richmond—				
Office of:				
Assistant Sanitary Superintendent	1,000 00	62 10	62 10	.....
Assistant Chief Clerk	750 00	501 10	143 35	357 75
Assistant Registrar of Records.	.....	.....	.....	.....
Division of Inspections:				
Office	100 00	.....	.....	.....
Sanitary	300 00	86 85	34 20	52 65
Food	100 00	3 50	3 50	.....
Division of Medical Inspections, School and District	850 00	694 90	323 00	371 90
Division of Sanitary Police	.....	.....	.....	.....
Division of Communicable Diseases:				
Inspectors	400 00	331 10	76 40	254 70
Clinics	300 00	.....	.....	.....
Hospital Service	500 00	.....	.....	.....
Milk Inspection—Country and City—all Boroughs	76,000 00	16,562 28	9,865 08	6,697 20
Laboratories.				
Research	1,000 00	632 72	24 80	607 92
Vaccine	50 00	.....	.....	.....
Chemical	100 00	21 53	1 60	19 93
Drug	50 00	.....	.....	.....
Diagnosis	4,000 00	2,252 15	873 74	1,378 41
Hospitals.				
Willard Parker and Reception	300 00	192 62	80 46	112 16
Trachoma	.....	.....	.....	.....
Riverside	250 00	129 52	69 04	60 48
Kingston Avenue	250 00	149 36	94 69	54 67
Sanatorium, Otisville	6,000 00	2,814 33	1,984 73	829 60
Totals	$181,875 00	$67,113 86	$35,346 95	$31,766 91

*Indicates decreases.

Proposed 1909 Titles.	Allowed in Budget, 1907.	Allowed in Budget, 1908.	Increase, 1909, Over 1907 Budget.	Increase, 1909, Over 1908 Budget.	Increase, 1909, Over Total 1907 Expenditures.
General Administration.					
Office of—					
Commissioner	$4,270 19	$4,400 00	$1,194 81	$1,065 00	*$136 58
Secretary	10,710 00	16,400 00	27,040 00	21,350 00	14,200 46
Chief Clerk	1,945 19	2,550 00	954 81	350 00	1,204 95
Registrar of Records	105 68	225 00	2,119 32	2,000 00	687 85
General Medical Officer	2,447 13	2,450 00	*347 13	*350 00	837 60
Sanitary Superintendent	1,027 63	1,850 00	3,322 37	2,500 00	1,605 73
Superintendent of Hospitals	.....	25 00	2,400 00	2,375 00	2,400 00
Chief of Division of Communicable Diseases	.....	.....	3,248 00	3,248 00	3,248 00
Law Clerk	54 95	100 00	320 05	275 00	208 27
Inspector of Construction and Repairs	.....	.....	450 00	450 00	339 97
Borough Administration, etc.					
Borough of Manhattan—					
Office of:					
Assistant Sanitary Superintendent	6,082 92	2,850 00	*472 92	2,760 00	2,498 16
Assistant Chief Clerk	6,100 61	13,825 00	28,949 39	21,225 00	22,146 09
Assistant Registrar of Records	785 87	1,210 00	1,814 13	1,390 00	1,936 11
Division of Inspections:					
Office	.....	.....	1,300 00	1,300 00	1,300 00
Sanitary	1,833 29	2,592 00	3,866 71	3,108 00	533 48
Food	79 71	108 00	10,420 29	10,392 00	10,208 10
Division of Medical Inspections, School and District	21,241 66	20,170 00	13,068 34	14,140 00	12,829 72
Division of Sanitary Police	.....	.....	.....	.....	.....
Division of Communicable Diseases:					
Inspections	1,437 07	1,700 00	1,512 93	1,250 00	*3,537 41
Clinics	2,179 75	5,800 00	20,520 25	16,900 00	16,572 12
Borough of The Bronx—					
Office of:					
Assistant Sanitary Superintendent	633 55	2,850 00	1,919 45	*297 00	2,411 66
Assistant Chief Clerk	3,500 48	5,200 00	1,149 52	*550 00	1,492 45
Assistant Register of Records	102 19	200 00	97 81	.....	115 78
Division of Inspections:					
Office	.....	.....	1,578 00	1,578 00	1,578 00
Sanitary	372 04	.....	577 96	950 00	578 69
Food	65 66	.....	184 34	250 00	129 75
Division of Medical Inspections, School and District	6,476 98	7,150 00	5,373 02	4,700 00	5,190 81
Division of Sanitary Police	.....	.....	.....	.....	.....
Division of Communicable Diseases:					
Inspections	29 42	400 00	970 58	600 00	258 37
Clinics	163 13	2,000 00	2,936 87	1,100 00	2,335 22
Borough of Brooklyn—					
Office of:					
Assistant Sanitary Superintendent	26,036 04	19,250 00	*376 04	6,410 00	6,888 18
Assistant Chief Clerk	3,800 50	10,550 00	12,249 50	5,500 00	7,058 14
Assistant Registrar of Records	312 59	775 00	437 41	*25 00	591 40
Division of Inspections:					
Office	.....	.....	963 00	963 00	963 00
Sanitary	2,166 23	2,574 00	*78 23	*486 00	*607 37
Food	5 00	26 00	95 00	74 00	75 50
Division of Medical Inspections, School and District	14,841 56	16,100 00	11,018 44	9,760 00	10,984 61
Division of Sanitary Police	.....	.....	.....	.....	.....
Division of Communicable Diseases:					
Inspections	455 43	1,175 00	2,470 07	1,750 50	1,011 12
Clinics	855 52	2,300 00	6,506 98	5,062 50	5,430 74
Clinic for Contagious Eye Diseases	.....	.....	9,150 00	9,150 00	9,150 00

Proposed 1909 Titles.	Allowed in Budget, 1907.	Allowed in Budget, 1908.	Increase, 1909, Over 1907 Budget.	Increase, 1909, Over 1908 Budget.	Increase, 1909, Over Total 1907 Expenditures.
Borough of Queens—					
Office of:					
Assistant Sanitary Superintendent	8,606 55	10,800 00	2,649 45	456 00	4,007 48
Assistant Chief Clerk	1,015 63	2,425 00	3,734 37	2,325 00	1,798 55
Assistant Registrar of Records	6 82	80 00	193 18	120 00	200 00
Division of Inspections:					
Office	.....	.....	200 00	200 00	200 00
Sanitary	83 75	240 00	616 25	460 00	331 17
Food	63 19	160 00	336 81	240 00	156 83
Division of Medical Inspections, School and District	4,241 22	100 00	2,808 78	6,950 00	2,469 13
Division of Sanitary Police	.....	.....	.....	.....	.....
Division of Communicable Diseases:					
Inspections	169 12	575 00	830 88	425 00	*19 29
Clinics	.....	1,150 00	3,450 00	2,300 00	3,450 00
Hospital Service	182 47	400 00	317 53	100 00	236 31
Borough of Richmond—					
Office of:					
Assistant Sanitary Superintendent	459 89	1,935 00	1,368 11	*107 00	1,218 67
Assistant Chief Clerk	636 19	1,625 00	1,663 81	675 00	873 75
Assistant Registrar of Records	20 31	70 00	179 69	130 00	4 57
Division of Inspections:					
Office	.....	.....	660 00	660 00	660 00
Sanitary	163 96	390 00	486 04	260 00	182 37
Food	4 00	10 00	196 00	190 00	196 50
Division of Medical Inspections, School and District	3,349 96	100 00	3,150 04	6,400 00	454 65
Division of Sanitary Police	.....	.....	.....	.....	.....
Division of Communicable Diseases:					
Inspections	25 01	450 00	624 99	200 00	103 98
Clinics	.....	1,150 00	3,400 00	2,250 00	3,400 00
Hospital Service	87 24	200 00	412 76	300 00	357 18
Milk Inspection—Country and City—all Boroughs	6,057 83	23,000 00	73,542 17	56,600 00	60,787 25
Laboratories.					
Research	12 730 70	14,450 00	18,219 30	16,500 00	2,637 77
Vaccine	769 20	2,625 00	1,930 80	75 00	642 73
Chemical	1,104 89	3,050 00	2,545 11	600 00	1,431 07
Drug	10,535 53	16,300 00	27,814 47	22,050 00	18,862 83
Diagnosis	5,395 21	8,000 00	5,154 79	2,550 00	3,347 98
Hospitals.					
Willard Parker and Reception	44,866 09	94,500 00	94,933 91	45,300 00	39,719 25
Trachoma	2,611 40	4,000 00	3,038 60	1,650 00	*106 26
Riverside	69,369 41	104,500 00	65,430 59	30,300 00	12,429 42
Kingston Avenue	50,574 52	49,300 00	95,175 48	96,450 00	49,955 37
Sanatorium, Otisville	21,801 60	78,500 00	117,898 40	61,200 00	66,337 39
	$365,049 66	$566,890 00	$711,867 34	$510,027 00	$421,045 32

* Decreases.

Proposed 1909 Titles.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Bonds.	From Anti-toxin Fund.	From Cash Receipts for Care of Immigrants.
Office of—						
Commissioner	$5,465 00	$5,601 58	$5,129 96	$471 62	.....	.....
Secretary	37,750 00	23,549 54	12,719 98	10,829 56	.....	.....
Chief Clerk	2,900 00	1,695 05	940 83	754 22	.....	.....
Registrar of Records	2,225 00	1,537 15	598 53	938 62	.....	.....
General Medical Officer	2,100 00	1,262 40	847 35	415 05	.....	.....
Sanitary Superintendent	4,350 00	2,744 27	1,715 43	1,028 84	.....	.....
Superintendent of Hospitals	2,400 00	.....	.....	.....	.....	.....
Chief of Division of Communicable Diseases	3,248 00	.....	.....	.....	.....	.....
Law Clerk	375 00	166 73	114 00	52 73	.....	.....
Inspector of Construction and Repairs	450 00	110 03	60 53	49 50	.....	.....
Borough Administration, etc.						
Borough of Manhattan—						
Office of:						
Assistant Sanitary Superintendent	5,610 00	3,111 84	2,603 81	508 03	.....	.....
Assistant Chief Clerk	35,050 00	12,903 91	5,043 44	7,860 47	.....	.....
Assistant Registrar of Records	2,600 00	663 89	277 10	386 79	.....	.....
Division of Inspections:						
Office	1,300 00	.....	.....	.....	.....	.....
Sanitary	5,700 00	5,166 52	3,136 83	2,029 69	.....	.....
Food	10,500 00	291 90	132 07	159 83	.....	.....
Division of Medical Inspections, School and District	34,310 00	21,480 28	19,981 55	1,498 73	.....	.....
Division of Sanitary Police	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases:						
Inspections	2,950 00	6,487 41	5,502 18	865 22	$120 01	.....
Clinics	22,700 00	6,127 88	1,127 97	4,999 91	.....	.....

Proposed 1909 Titles.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Bonds.	From Anti-toxin Fund.	From Cash Receipts for Care of Immigrants.
Borough of The Bronx—						
Office of:						
Assistant Sanitary Superintendent	2,553 00	141 34	83 34	58 00	.....	.....
Assistant Chief Clerk	4,650 00	3,157 55	1,422 32	1,735 23	.....	.....
Assistant Registrar of Records	200 00	84 22	53 90	30 32	.....	.....
Division of Inspections:						
Office	1,578 00	.....	.....	.....	.....	.....
Sanitary	950 00	371 31	301 31	70 00	.....	.....
Food	250 00	120 25	54 10	66 15	.....	.....
Division of Medical Inspections, School and District	11,850 00	6,659 19	6,542 24	116 95	.....	.....
Division of Sanitary Police	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases:						
Inspections	1,000 00	741 63	163 49	438 64	139 50	.....
Clinics	3,100 00	764 78	108 49	656 29	.....	.....
Borough of Brooklyn—						
Office of:						
Assistant Sanitary Superintendent	25,660 00	18,771 82	18,769 57	2 25	.....	.....
Assistant Chief Clerk	16,050 00	8,991 86	4,591 64	4,400 22	.....	.....
Assistant Registrar of Records	750 00	158 60	31 35	127 25	.....	.....
Division of Inspections:						
Office	963 00	.....	.....	.....	.....	.....
Sanitary	2,088 00	2,695 37	2,315 81	379 56	.....	.....
Food	100 00	24 50	4 95	19 55	.....	.....
Division of Medical Inspections, School and District	25,860 00	14,875 39	14,429 56	445 83	.....	.....
Division of Sanitary Police	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases:						
Inspections	2,925 50	1,914 38	772 88	313 05	828 45	.....
Clinics	7,362 50	1,931 76	365 27	1,566 49	.....	.....
Clinic for Contagious Eye Diseases	9,150 00	.....	.....	.....	.....	.....
Borough of Queens—						
Office of:						
Assistant Sanitary Superintendent	11,256 00	7,248 52	7,150 00	98 52	.....	.....
Assistant Chief Clerk	4,750 00	2,951 45	1,169 33	1,782 12	.....	.....
Assistant Registrar of Records	200 00	.....	.....	.....	.....	.....
Division of Inspections:						
Office	200 00	.....	.....	.....	.....	.....
Sanitary	700 00	368 83	153 63	215 20	.....	.....
Food	400 00	243 17	116 33	126 84	.....	.....
Division of Medical Inspections, School and District	7,050 00	4,580 87	4,330 18	250 69	.....	.....
Division of Sanitary Police	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases:						
Inspections	1,000 00	1,019 29	437 50	274 64	307 15	.....
Clinics	3,450 00	.....	.....	.....	.....	.....
Hospital Service	500 00	263 69	157 79	105 90	.....	.....
Borough of Richmond—						
Office of:						
Assistant Sanitary Superintendent	1,828 00	609 33	442 64	166 69	.....	.....
Assistant Chief Clerk	2,300 00	1,426 25	403 89	1,022 36	.....	.....
Assistant Registrar of Records	200 00	195 43	49 50	145 93	.....	.....
Division of Inspections:						
Office	660 00	.....	.....	.....	.....	.....
Sanitary	650 00	467 63	185 20	282 43	.....	.....
Food	200 00	3 50	3 50	.....	.....	.....
Division of Medical Inspections, School and District	6,500 00	6,045 35	5,619 68	425 67	.....	.....
Division of Sanitary Police	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases:						
Inspections	650 00	546 02	247 72	149 30	149 00	.....
Clinics	3,400 00	.....	.....	.....	.....	.....
Hospital Service	500 00	142 82	79 48	63 34	.....	.....
Milk Inspection—Country and City—all Boroughs	79,600 00	18,812 75	10,583 78	8,228 97	.....	.....
Laboratories.						
Research	30,950 00	28,312 23	9,826 72	487 03	17,998 48	.....
Vaccine	2,700 00	2,057 27	1,654 64	402 63	.....	.....
Chemical	3,650 00	2,218 93	1,927 39	291 54	.....	.....
Drug	38,350 00	19,487 17	18,402 54	1,084 63	.....	.....
Diagnosis	10,550 00	7,202 02	4,511 54	.....	2,690 48	.....
Hospitals.						
Willard Parker and Reception	139,800 00	100,080 75	35,305 31	38,713 96	.....	$26,061 48
Trachoma	5,650 00	5,756 26	3,972 18	1,784 08	.....	.....
Riverside	134,800 00	122,370 58	62,468 68	22,257 54	.....	37,644 36
Kingston Avenue	145,750 00	95,794 63	52,499 89	10,476 58	.....	32,818 16
Sanatorium, Otisville	139,700 00	73,362 61	38,374 67	34,987 94	.....	.....
Totals	$1,076,917 00	$655,871 68	$370,015 49	$167,099 12	$22,233 07	$96,524 00

General Recapitulation.

	Requested, 1909.	Allowed in Budget, 1907.	Allowed in Budget, 1908.	Total Expended, 1907.
Salaries	$2,269,722 25	$1,412,785 00	$1,643,079 50	$1,556,521 53
Supplies, etc	1,076,917 00	365,049 66	566,890 00	655,871 68
Special contract obligations	69,880 00	69,880 00	69,880 00	69,880 00
Totals	$3,416,519 25	$1,847,714 66	$2,279,849 50	$2,282,273 21

Increase of 1909 Estimate Over Budget Allowance, 1907—		
Salaries	$856,937 25	
Supplies	711,867 34	
		$1,568,804 59
Increase of 1909 Estimate Over Budget Allowance, 1908—		
Salaries	$626,642 75	
Supplies	510,027 00	
		1,136,669 75
Increase of 1909 Estimate Over Total Expenditures, 1907—		
Salaries	$713,200 72	
Supplies	421,045 32	
		1,134,246 04

Total Salary Expenditures, 1907, Distributed to Conform to the Departmental Estimate for 1909.

Proposed 1909 Titles.	Total Expended, 1907.	Board of Health and Executive Officers.	Assistant Chief Clerks.	Corporation Counsel.	Sanitary Superintendent.	Assistant Sanitary Superintendents.	Divisions of Contagious Diseases.	Divisions of Inspections.	Chemical Laboratory.	Registrar and Bureau of Records.
General Administration.										
Office of—										
Commissioner	$18,324 09	$18,324 09	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	8,199 92	8,199 92	.....	.....	.....	.....	.....	.....	.....	.....
Chief Clerk	26,904 49	26,904 49	.....	.....	.....	.....	.....	.....	.....	.....
Registrar of Records	7,987 46	.....	.....	.....	.....	.....	.....	.....	.....	$7,316 63
General Medical Officer	5,524 92	5,524 92	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	11,497 40	.....	.....	.....	$11,497 40	.....	.....	.....	.....	.....
Superintendent of Hospitals	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chief of Division of Communicable Diseases	9,150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Law Clerk	5,241 67	.....	.....	$5,241 67	.....	.....	.....	.....	.....	.....
Inspector of Construction and Repairs	6,937 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough Administration, etc.										
Borough of Manhattan—										
Office of:										
Assistant Sanitary Superintendent	16,361 92	.....	.....	.....	.....	$16,361 92	.....	.....	.....	.....
Assistant Chief Clerk	27,277 55	.....	$27,111 76	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	27,909 98	.....	.....	.....	.....	.....	.....	.....	.....	28,843 53
Division of Inspections—										
Office	13,034 44	.....	.....	.....	.....	.....	.....	$12,090 94	.....	.....
Sanitary	33,579 98	.....	.....	.....	.....	.....	.....	30,749 48	.....	.....
Food	27,478 66	.....	.....	.....	.....	.....	.....	25,148 13	.....	.....
Division of Medical Inspections, School and District	231,588 59	.....	.....	.....	.....	.....	$96,031 00	.....	.....	.....
Division of Sanitary Police	51,715 45	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases—										
Inspections	32,460 66	.....	.....	.....	.....	.....	.....	.....	.....	.....
Clinics	12,127 74	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough of The Bronx—										
Office of:										
Assistant Sanitary Superintendent	9,543 55	.....	.....	.....	.....	9,543 55	.....	.....	.....	.....
Assistant Chief Clerk	7,890 00	.....	7,232 50	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	5,850 00	.....	.....	.....	.....	.....	.....	.....	.....	5,850 00
Division of Inspections—										
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Medical Inspections, School and District	42,597 75	.....	.....	.....	.....	.....	15,736 77	.....	.....	.....
Division of Sanitary Police	6,999 89	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases—										
Inspections	9,004 14	.....	.....	.....	.....	.....	.....	.....	.....	.....
Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough of Brooklyn—										
Office of:										
Assistant Sanitary Superintendent	5,390 02	.....	.....	.....	.....	5,390 02	.....	.....	.....	.....
Assistant Chief Clerk	12,012 14	.....	11,002 35	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	16,518 47	.....	.....	.....	.....	.....	.....	.....	.....	16,410 65
Division of Inspections—										
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	40,504 83	.....	.....	.....	.....	.....	.....	36,637 83	.....	.....
Food	11,600 00	.....	.....	.....	.....	.....	.....	11,200 00	.....	.....
Division of Medical Inspections, School and District	144,593 58	.....	.....	.....	.....	.....	59,242 23	.....	.....	.....
Division of Sanitary Police	21,107 38	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases—										
Inspections	20,547 09	.....	.....	.....	.....	.....	.....	.....	.....	.....
Clinics	1,685 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough of Queens—										
Office of:										
Assistant Sanitary Superintendent	32,205 52	.....	.....	.....	.....	17,943 25	.....	.....	.....	.....
Assistant Chief Clerk	10,353 06	.....	9,433 06	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	2,997 50

Proposed 1909 Titles.	Total Expended, 1907.	Board of Health and Executive Officers.	Assistant Chief Clerks.	Corporation Counsel.	Sanitary Superintendent.	Assistant Sanitary Superintendents.	Divisions of Contagious Diseases.	Divisions of Inspections.	Chemical Laboratory.	Registrar and Bureau of Records.
Division of Inspections—										
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	3,600 00	.....	.....	.....	.....	.....	.....	3,300 00	.....	.....
Food	5,300 00	.....	.....	.....	.....	.....	.....	4,850 00	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Sanitary Police	4,199 94	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases—										
Inspections	4,026 62	.....	.....	.....	.....	.....	.....	.....	.....	.....
Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough of Richmond—										
Office of:										
Assistant Sanitary Superintendent	27,095 79	.....	.....	.....	.....	16,011 25	.....	.....	.....	.....
Assistant Chief Clerk	5,204 33	.....	4,816 83	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	3,300 00	.....	.....	.....	.....	.....	.....	.....	.....	3,300 00
Division of Inspections—										
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	8,571 94	.....	.....	.....	.....	.....	.....	7,449 44	.....	.....
Food	800 00	.....	.....	.....	.....	.....	.....	700 00	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Sanitary Police	5,258 56	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases—										
Inspections	2,625 35	.....	.....	.....	.....	.....	.....	.....	.....	.....
Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection, Country and City, all Boroughs	48,441 85	.....	.....	.....	.....	.....	.....	44,038 82	.....	.....
Laboratories.										
Research	36,463 17	.....	.....	.....	.....	.....	.....	.....	.....	.....
Vaccine	6,207 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	12,948 67	.....	.....	.....	.....	.....	.....	.....	12,948 67	.....
Drug	6,529 20	.....	.....	.....	.....	.....	.....	.....	.....	.....
Diagnosis	17,481 42	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.										
Willard Parker and Reception	118,640 10	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trachoma	23,802 36	.....	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	101,901 99	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue	105,757 37	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanatorium, Otisville	39,921 83	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expended	$1,562,782 83	$58,953 42	$59,596 50	$5,241 67	$11,497 40	$65,249 99	$171,010 00	$176,164 64	$12,948 67	$58,718 31
Transferred to	11,000 00	.....	.....	.....	.....	.....	.....	11,000 00	.....	.....
Transferred from	21,568 78	800 00	.....	.....	3,200 00	10,200 00	.....	.....	1,200 00	.....
Balance	14,220 36	66 58	*8 50	8 33	52 60	50 01	.....	15 36	551 33	1 69
Amount appropriated	$1,587,571 97	$59,820 00	$59,588 00	$5,250 00	$14,750 00	$75,500 00	$171,010 00	$165,180 00	$14,700 00	$58,720 00

Proposed 1909 Titles.	Drug Laboratory.	Willard Parker Hospital.	Reception Hospital.	Trachoma Hospital.	Riverside Hospital.	Kingston Avenue Hospital.	Tuberculosis Sanatorium, Otisville.	Bacteriological Laboratory.	Medical School Inspectors and Nurses.	Sanitary Police.
General Administration.										
Office of—										
Commissioner	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chief Clerk	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Registrar of Records	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Medical Officer	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chief of Division of Communicable Diseases	.....	.....	.....	.....	.....	.....	.....	$5,962 50	.....	.....
Law Clerk	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Inspector of Construction and Repairs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough Administration, Etc.										
Borough of Manhattan—										
Office of:										
Assistant Sanitary Superintendent	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspections:										
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....	.....	.....	.....	.....	$121,540 06	.....
Division of Sanitary Police	.....	.....	.....	.....	.....	.....	.....	.....	.....	$51,715 45
Division of Communicable Diseases:										
Inspection	.....	.....	.....	.....	.....	.....	.....	19,864 04	.....	.....
Clinics	.....	.....	.....	.....	.....	.....	.....	7,060 00	.....	.....

Proposed 1909 Titles.	Drug Laboratory.	Willard Parker Hospital.	Reception Hospital.	Trachoma Hospital.	Riverside Hospital.	Kingston Avenue Hospital.	Tuberculosis Sanatorium, Otisville.	Bacteriological Laboratory.	Medical School Inspectors and Nurses.	Sanitary Police.
Borough of The Bronx—										
Office of:										
Assistant Sanitary Superintendent										
Assistant Chief Clerk										
Assistant Registrar of Records										
Division of Inspections:										
Office										
Sanitary										
Food										
Division of Medical Inspections, School and District									25,425 90	
Division of Sanitary Police										6,999 89
Division of Communicable Diseases:										
Inspection								5,037 50		
Clinics										
Borough of Brooklyn—										
Office of:										
Assistant Sanitary Superintendent										
Assistant Chief Clerk										
Assistant Registrar of Records										
Division of Inspections:										
Office										
Sanitary										
Food										
Division of Medical Inspections, School and District									77,758 66	
Division of Sanitary Police										21,107 38
Division of Communicable Diseases:										
Inspection								12,291 77		
Clinics								1,065 00		
Borough of Queens—										
Office of:										
Assistant Sanitary Superintendent									14,262 27	
Assistant Chief Clerk										
Assistant Registrar of Records										
Division of Inspections:										
Office										
Sanitary										
Food										
Division of Medical Inspections, School and District										
Division of Sanitary Police										4,199 94
Division of Communicable Diseases:										
Inspection								1,926 62		
Clinics										
Borough of Richmond—										
Office of:										
Assistant Sanitary Superintendent									11,084 54	
Assistant Chief Clerk										
Assistant Registrar of Records										
Division of Inspections:										
Office										
Sanitary										
Food										
Division of Medical Inspections, School and District										
Division of Sanitary Police										5,258 56
Division of Communicable Diseases:										
Inspection								1,225 00		
Clinics										
Milk inspection, country and city, all Boroughs										
Laboratories.										
Research								20,801 17		
Vaccine								3,832 50		
Chemical										
Drug	$6,529 20									
Diagnosis								11,055 59		
Hospitals.										
Willard Parker and Reception		$80,054 00	$10,524 52							
Trachoma				$23,802 36						
Riverside					$90,758 27					
Kingston Avenue						$100,636 00				
Sanatorium, Otisville							$39,921 83			
Total expended	$6,529 20	$80,054 00	$10,524 52	$23,802 36	$90,758 27	$100,636 00	$39,921 83	$90,121 69	$250,071 43	$89,281 22
Transferred to										
Transferred from							150 00	150 00	150 00	5,718 78
Balance	220 80		47 48	47 64	99 73		20 17	38 31	28 57	
Amount appropriated	$6,750 00	$80,054 00	$10,572 00	$23,850 00	$90,858 00	$100,636 00	$40,092 00	$90,310 00	$250,250 00	$95,000 00

Proposed 1909 Titles.	Scarlet Fever Pavilion, Bond of June 7, 1907.	Bacteriological Laboratory, Bond of September 20, 1907.	Assistant Chief Clerks, Bond of November 8, 1907.	Divisions of Inspections, Bond of November 8, 1907.	Divisions of Contagious Diseases, Bond of November 8, 1907.	Registrar and Bureau of Records, Bond of November 8, 1907.	Willard Parker Hospital, Bond of November 8, 1907.	Riverside Hospital, Bond of November 8, 1907.	Kingston Avenue Hospital, Bond of November 8, 1907.
General Administration.									
Office of—									
Commissioner	.....	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chief Clerk	.....	.....	.....	.....	.....	$670 83	.....	.....	.....
Registrar of Records	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Medical Officer	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	.....	.....	.....	.....	.....	.....	.....	.....	.....
Superintendent of Hospitals	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chief of Division of Communicable Diseases	.....	$3,187 50	.....	.....	.....	.....	.....	.....	.....
Law Clerk	.....	.....	.....	.....	.....	.....	.....	.....	.....
Inspector of Construction and Repairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough Administration, etc.									
Borough of Manhattan—									
Office of:									
Assistant Sanitary Superintendent	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	.....	.....	$165 79	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	.....	.....	.....	.....	.....	2,075 00	.....	.....	.....
Division of Inspections:									
Office	.....	.....	.....	$943 50	.....	.....	.....	.....	.....
Sanitary	.....	.....	.....	2,830 50	.....	.....	.....	.....	.....
Food	.....	.....	.....	2,330 53	.....	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....	$7,756 23	.....	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases:									
Inspections	.....	12,596 62	.....	.....	.....	.....	.....	.....	.....
Clinics	.....	4,817 74	.....	.....	.....	.....	.....	.....	.....
Borough of The Bronx—									
Office of:									
Assistant Sanitary Superintendent	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	.....	.....	657 50	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspections:									
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....	1,435 08	.....	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases:									
Inspections	.....	3,674 14	.....	.....	.....	.....	.....	.....	.....
Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough of Brooklyn—									
Office of:									
Assistant Sanitary Superintendent	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	.....	.....	1,009 79	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	.....	.....	.....	.....	.....	107 82	.....	.....	.....
Division of Inspections:									
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	.....	.....	.....	3,867 00	.....	.....	.....	.....	.....
Food	.....	.....	.....	400 00	.....	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....	7,592 69	.....	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases:									
Inspections	.....	8,255 32	.....	.....	.....	.....	.....	.....	.....
Clinics	.....	620 00	.....	.....	.....	.....	.....	.....	.....
Borough of Queens—									
Office of:									
Assistant Sanitary Superintendent	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	.....	.....	920 00	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	.....	.....	.....	.....	.....	2 50	.....	.....	.....
Division of Inspections:									
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	.....	.....	.....	300 00	.....	.....	.....	.....	.....
Food	.....	.....	.....	450 00	.....	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases:									
Inspections	.....	2,100 00	.....	.....	.....	.....	.....	.....	.....
Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough of Richmond—									
Office of:									
Assistant Sanitary Superintendent	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	.....	.....	387 50	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	.....	.....	.....	.....	.....	.....	.....	.....	.....

Proposed 1909 Titles.	Scarlet Fever Pavilion, Bond of June 7, 1907.	Bacteriological Laboratory, Bond of September 20, 1907.	Assistant Chief Clerks, Bond of November 8, 1907.	Divisions of Inspections, Bond of November 8, 1907.	Divisions of Contagious Diseases, Bond of November 8, 1907.	Registrar and Bureau of Records, Bond of November 8, 1907.	Willard Parker Hospital, Bond of November 8, 1907.	Riverside Hospital, Bond of November 8, 1907.	Kingston Avenue Hospital, Bond of November 8, 1907.
Borough of Richmond—									
Office of:									
Division of Inspections:									
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	.....	.....	.....	1,122 50	.....	.....	.....	.....	.....
Food	.....	.....	.....	100 00	.....	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases:									
Inspections	.....	1,400 35	.....	.....	.....	.....	.....	.....	.....
Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection, Country and City, All Boroughs	.....	.....	.....	4,403 03	.....	.....	.....	.....	.....
Laboratories.									
Research	.....	12,583 86	.....	.....	.....	.....	.....	.....	.....
Vaccine	.....	1,950 00	.....	.....	.....	.....	.....	.....	.....
Chemical	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....	.....
Diagnosis	.....	6,425 83	.....	.....	.....	.....	.....	.....	.....
Hospitals.									
Willard Parker and Reception	$28,061 58	.....	.....	.....	.....	.....	.....	.....	.....
Trachoma	.....	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	.....	.....	.....	.....	.....	.....	.....	$11,143 72	.....
Kingston Avenue	.....	.....	.....	.....	.....	.....	.....	.....	$5,121 37
Sanatorium, Otisville	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expended	$28,061 58	$57,611 36	$3,140 58	$16,747 06	$16,784 00	$2,856 15	.....	$11,143 72	$5,121 37
Transferred to	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transferred from	.....	.....	.....	.....	.....	.....	.....	.....	.....
Balance	1,938 42	5,388 64	92 23	38 84	11 34	251 18	3,357 43	0 50	1,901 68
Amount appropriated	$30,000 00	$63,000 00	$3,232 81	$16,785 90	$16,795 34	$3,107 33	$3,357 43	$11,144 22	$7,023 05

Proposed 1909 Titles.	Reindexing Fund.	Antitoxin Fund.	Gratuitous Vaccination Fund.	Corporate Stock Funds.
General Administration.				
Office of Inspector of Construction and Repairs	.....	.....	.....	$6,937 50
Borough Administration, Etc.				
Borough of Manhattan—				
Office of:				
Assistant Registrar of Records.	$2,991 45	.....	.....	.....
Medical Inspections	.....	.....	$6,261 30	.....
Division of Communicable Diseases, Clinics	.....	$250 00	.....	.....

Proposed 1909 Titles.	Reindexing Fund.	Antitoxin Fund.	Gratuitous Vaccination Fund.	Corporate Stock Funds.
Borough of The Bronx—				
Office of Division of Communicable Diseases, Inspections	.....	292 50	.....	.....
Laboratories.				
Research	.....	3,078 14	.....	.....
Vaccine	.....	.....	425 00	.....
Total expended	$2,991 45	$3,620 64	$6,686 30	$6,937 50
Amount appropriated	$2,991 45	$3,620 64	$6,686 30	$6,937 50

Total Salary Expenditures, January 1, 1908, to June 30, 1908, Distributed to Conform to the Departmental Estimate for 1909.

Title of Appropriation, 1908—Salaries.

General.

Proposed 1909 Titles.	Total Expended, 1908.	Office of Commissioner.	Office of Secretary.	Office of Chief Clerk.	Office of Registrar of Records.	Office of General Medical Officer.	Office of Sanitary Superintendent.	Office of Superintendent of Hospitals.	Office of Law Clerk.	Office of Inspector of Construction and Repairs.
General Administration.										
Office of—										
The Commissioner	$13,300 00	$13,300 00	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	3,924 96	.....	$3,924 96	.....	.....	.....	.....	.....	.....	.....
Chief Clerk	16,002 94	.....	.....	$15,452 94	.....	.....	.....	.....	.....	.....
Registrar of Records	4,024 98	.....	.....	.....	$4,024 98	.....	.....	.....	.....	.....
General Medical Officer	4,389 96	.....	.....	.....	.....	$4,389 96	.....	.....	.....	.....
Sanitary Superintendent	6,566 73	.....	.....	.....	.....	.....	$6,566 73	.....	.....	.....
Superintendent of Hospitals	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chief of Division of Communicable Diseases	4,421 78	.....	.....	.....	.....	.....	.....	.....	.....	.....
Law Clerk	2,484 91	.....	.....	.....	.....	.....	.....	.....	$2,482 91	.....
Inspector of Construction and Repairs	3,750 00	.....	.....	.....	.....	.....	.....	.....	.....	$1,875 00
Borough Administration, Etc.										
Borough of Manhattan—										
Office of:										
Assistant Sanitary Superintendent	6,374 96	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	15,107 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	14,154 04	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspections:										
Office	5,767 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	12,699 49	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food	14,215 97	.....	.....	.....	.....	.....	.....	.....	.....	.....

Proposed 1909 Titles.	Total Expended, 1908.	Office of Commissioner.	Office of Secretary.	Office of Chief Clerk.	Office of Registrar of Records.	Office of General Medical Officer.	Office of Sanitary Superintendent.	Office of Superintendent of Hospitals.	Office of Law Clerk.	Office of Inspector of Construction and Repairs.
Borough of Manhattan—										
Office of:										
Division of School and District Medical Inspections	119,893 15	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Sanitary Police	27,670 85	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases:										
Inspections	14,264 27	.....	.....	.....	.....	.....	.....	.....	.....	.....
Clinics	7,008 80	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough of The Bronx—										
Office of:										
Assistant Sanitary Superintendent	7,052 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	3,160 32	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	3,046 55	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspections:										
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of School and District Medical Inspections	26,538 94	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Sanitary Police	3,480 84	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases:										
Inspections	4,049 51	.....	.....	.....	.....	.....	.....	.....	.....	.....
Clinics	1,479 68	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough of Brooklyn—										
Office of:										
Assistant Sanitary Superintendent	2,724 96	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	6,222 93	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	8,019 03	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspections:										
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	21,574 23	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food	5,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of School and District Medical Inspections	72,578 11	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Sanitary Police	10,901 58	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases:										
Inspections	8,859 36	.....	.....	.....	.....	.....	.....	.....	.....	.....
Clinics	2,366 66	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough of Queens—										
Office of:										
Assistant Sanitary Superintendent	11,666 95	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	4,972 86	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspections:										
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	5,716 67	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food	2,450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of School and District Medical Inspections	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Sanitary Police	2,088 51	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases:										
Inspections	2,121 77	.....	.....	.....	.....	.....	.....	.....	.....	.....
Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough of Richmond—										
Office of:										
Assistant Sanitary Superintendent	17,802 31	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	1,425 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	1,814 52	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspections:										
Office	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	7,424 59	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of School and District Medical Inspections	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Sanitary Police	2,895 60	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases:										
Inspections	1,898 85	.....	.....	.....	.....	.....	.....	.....	.....	.....
Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection, Country and City, all Boroughs	34,561 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.										
Research	24,195 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Vaccine	4,525 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	6,685 32	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drug	3,658 55	.....	.....	.....	.....	.....	.....	.....	.....	.....
Diagnosis	10,426 79	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.										
Willard Parker and Reception	63,320 79	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trachoma	12,011 13	.....	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	56,549 56	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue	55,530 45	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanatorium, Otisville	30,966 39	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expended	$850,286 23	$13,300 00	$3,924 96	$15,452 94	$4,024 98	$4,389 96	$6,566 73	.....	$2,484 91	$1,875 00

Proposed 1909 Titles.	Total Expended, 1908.	Office of Commissioner.	Office of Secretary.	Office of Chief Clerk.	Office of Registrar of Records.	Office of General Medical Officer.	Office of Sanitary Superintendent.	Office of Superintendent of Hospitals.	Office of Law Clerk.	Office of Inspector of Construction and Repairs.
Transferred to	7,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transferred from	7,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Balance	.....	7,970 00	3,925 04	11,987 06	4,025 02	4,840 04	7,883 27	3,300 00	2,765 09	1,500 00
Amount appropriated	$1,643,079 50	$21,270 00	$7,850 00	$27,440 00	$8,050 00	$9,230 00	$14,450 00	$3,300 00	$5,250 00	$3,375 00

BOROUGH OF MANHATTAN.

Proposed 1909 Titles.	Office of Assistant Sanitary Superintendent.	Office of Assistant Chief Clerk.	Office of Assistant Registrar of Records.	Division of Inspection.			Division of Medical Inspection, School and District.	Sanitary Police.
				Sanitary Inspection.	Food, Fruit, Meat and Fish.	Milk Inspection.		
Borough Administration, etc.								
Office of—								
Assistant Sanitary Superintendent	$6,374 96	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	.....	$15,107 50	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	.....	.....	$12,720 02	.....	.....	.....	.....	.....
Division of Inspections:								
Office	.....	.....	.....	$5,767 50	.....	.....	.....	.....
Sanitary	.....	.....	.....	12,699 49	.....	.....	.....	.....
Food	.....	.....	.....	.....	$14,215 97	.....	.....	.....
Division of School and District Medical Inspections	.....	.....	.....	.....	.....	.....	$119,893 15	.....
Division of Sanitary Police	.....	.....	.....	.....	.....	.....	.....	$27,670 85
Division of Communicable Diseases:								
Inspections	.....	.....	.....	.....	.....	.....	.....	.....
Clinics	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection, Country and City, all Boroughs	.....	.....	.....	.....	.....	$34,561 50	.....	.....
Total	$6,374 96	$15,107 50	$12,720 02	$18,466 99	$14,215 97	$34,561 50	$119,893 15	$27,670 85
Balance	7,955 04	12,467 00	15,179 98	24,463 01	15,364 03	34,018 50	116,026 85	31,329 15
Amount appropriated	$14,330 00	$27,574 50	$27,900 00	$42,930 00	$29,580 00	$68,580 00	$235,920 00	$59,000 00

BOROUGH OF THE BRONX.

Proposed 1909 Titles.	Office of Assistant Sanitary Superintendent.	Office of Assistant Chief Clerk.	Office of Assistant Registrar of Records.	Division of Inspection.			Division of Medical Inspection, School and District.	Sanitary Police.
				Sanitary Inspection.	Food, Fruit, Meat and Fish.	Milk Inspection.		
Office of—								
Assistant Sanitary Superintendent	$7,052 50	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	.....	$3,160 32	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	.....	.....	$3,046 55	.....	.....	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....	.....	.....	$26,538 94	.....
Division of Sanitary Police	.....	.....	.....	.....	.....	.....	.....	$3,480 84
Totals	$7,052 50	$3,160 32	$3,046 55	.....	.....	.....	$26,538 94	$3,480 84
Balance	6,377 50	4,729 68	2,804 55	.....	.....	.....	18,581 06	3,519 16
Amount appropriated	$13,430 00	$7,890 00	$5,850 00	.....	.....	.....	$45,120 00	$7,000 00

BOROUGH OF BROOKLYN.

Proposed 1909 Titles.	Office of Assistant Sanitary Superintendent.	Office of Assistant Chief Clerk.	Office of Assistant Registrar of Records.	Division of Inspection.			Division of Medical Inspection, School and District.	Sanitary Police.
				Sanitary Inspection.	Food, Fruit, Meat and Fish.	Milk Inspection.		
Office of—								
Assistant Sanitary Superintendent	$2,724 96	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	.....	$6,222 93	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	.....	.....	$8,019 03	.....	.....	.....	.....	.....
Division of Inspections:								
Office	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	.....	.....	.....	$21,574 23	.....	.....	.....	.....
Food	.....	.....	.....	.....	$5,400 00	.....	.....	.....
Division of Medical Inspections, School and District	.....	.....	.....	.....	.....	.....	$72,578 11	.....
Division of Sanitary Police	.....	.....	.....	.....	.....	.....	.....	$10,901 58
Totals	$2,724 96	$6,222 93	$8,019 03	$21,574 23	$5,400 00	.....	$72,578 11	$10,901 58
Balance	3,565 04	5,639 07	8,750 97	15,325 77	9,750 00	.....	70,281 89	11,698 42
Amount appropriated	$6,290 00	$11,862 00	$16,770 00	$36,900 00	$15,150 00	.....	$142,860 00	$22,500 00

BOROUGH OF QUEENS.

Proposed 1909 Titles.	*Office of Assistant Sanitary Superintendent.	Office of Assistant Chief Clerk.	Office of Assistant Registrar of Records.	Division of Inspection.			Division of Medical Inspection, School and District.	Sanitary Police.
				Sanitary Inspection.	Food, Fruit, Meat and Fish.	Milk Inspection.		
Office of—								
Assistant Sanitary Superintendent	$11,666 95	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	.....	$4,972 86	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	.....	.....	$1,500 00	.....	.....	.....	.....	.....
Division of Inspections:								
Office	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	.....	.....	.....	$5,716 67	.....	.....	.....	.....
Food	.....	.....	.....	.....	$2,450 00	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....	.....	.....	.....	$2,088 51
Totals	$11,666 95	$4,972 86	$1,500 00	$5,716 67	$2,450 00	.....	.....	$2,088 51
Transferred to	.....	.....	.....	7,500 00	.....	.....	.....	.....
Transferred from	7,500 00	.....	.....	.....	.....	.....	.....	.....
Balance	13,733 05	5,467 14	1,500 00	5,383 33	2,950 00	.....	.....	2,111 49
Amount appropriated	$25,400 00	$10,440 00	$3,000 00	$11,100 00	$5,400 00	.....	.....	$4,200 00

*Including School and District Medical Inspection.

BOROUGH OF RICHMOND.

Proposed 1909 Titles.	*Office of Assistant Sanitary Superintendent.	Office of Assistant Chief Clerk.	Office of Assistant Registrar of Records.	Division of Inspection.			Division of Medical Inspection, School and District.	Sanitary Police.
				Sanitary Inspection.	Food, Fruit, Meat and Fish.	Milk Inspection.		
Office of—								
Assistant Sanitary Superintendent	$11,869 96	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	.....	$1,425 00	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	.....	.....	$1,814 52	.....	.....	.....	.....	.....
Division of Inspections:								
Office	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary	.....	.....	.....	$7,424 59	.....	.....	.....	.....
Food	.....	.....	.....	.....	$600 00	.....	.....	.....
Division of Sanitary Police	.....	.....	.....	.....	.....	.....	.....	$2,895 60
Totals	$11,869 96	$1,425 00	$1,814 52	$7,424 59	$600 00	.....	.....	$2,895 60
Balance	10,320 04	3,525 00	1,185 48	4,695 41	600 00	.....	.....	2,704 40
Amount appropriated	$22,190 00	$4,950 00	$3,000 00	$12,120 00	$1,200 00	.....	.....	$5,600 00

*Including School and District Medical Inspection.

Division of Communicable Diseases.

Proposed 1909 Titles.	District Inspection, Medical Inspection, Tuberculosis, Nurses.					Clinics—Communicable Pulmonary Diseases.					Diagnosis Laboratory, Manhattan (only).
	Manhattan.	Bronx.	Brooklyn.	Queens.	Richmond.	Manhattan.	Bronx.	Brooklyn.	Queens.	Richmond.	
General Administration.											
Office of Chief of Division of Communicable Diseases	$4,421 78	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Borough Administration, etc.											
Office of Division of Communicable Diseases—											
Inspections	14,264 27	4,049 51	8,859 36	2,121 77	$1,898 85	.....	.....	.....	.....	.....	.....
Clinics	.....	.....	.....	.....	.....	7,008 80	1,479 68	2,366 66	.....	.....	.....
Laboratories.											
Diagnosis	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$10,426 79
Totals	$18,686 05	$4,049 51	$8,859 36	$2,121 77	$1,898 85	$7,008 80	$1,479 68	$2,366 66	.....	.....	$10,426 79
Balance	30,723 95	4,560 49	11,150 64	1,178 23	$201 15	$3,431 20	$860 32	$2,493 34	$1,680 00	$1,680 00	$703 21
Amount appropriated	$49,410 00	$8,610 00	$20,010 00	$3,300 00	$2,100 00	$10,440 00	$2,340 00	$4,860 00	$1,680 00	$1,680 00	$11,130 00

Laboratories.

Proposed 1909 Titles.	Research Laboratory.	Vaccine Laboratory.	Chemical Laboratory.	Drug Laboratory.
Laboratories—				
Research	$22,258 96	.....	.....	.....
Vaccine	.....	$4,525 00	.....	.....
Chemical	.....	.....	$6,685 32	.....
Drug	.....	.....	.....	$3,658 55
Totals	$22,258 96	$4,525 00	$6,685 32	$3,658 55
Balance	21,631 04	1,325 00	7,114 68	6,331 45
Amount appropriated	$43,890 00	$5,850 00	$13,800 00	$9,990 00

Hospitals.

Proposed 1909 Titles.	Riverside.	Willard Parker and Reception.	Kingston Avenue.	Hospital Clinic Contagious Eye Diseases.	Tuberculosis Sanatorium—Otisville.	Antitoxin Fund.	Fund for Gratuitous Vaccination.	Corporate Stock.	Reindexing Bond.	Mosquito Bond.
General Administration.										
Office of—										
Chief Clerk	.....	.....	.....	.....	.....	$385 00	$165 00	.....	.....	.....
Inspector of Construction and Repairs	.....	.....	.....	.....	.....	.....	.....	$1,875 00	.....	.....
Borough of Manhattan—										
Office of Assistant Registrar of Records	.....	.....	.....	.....	.....	.....	.....	.....	$1,434 02	.....
Borough of Richmond—										
Office of Assistant Sanitary Superintendent	.....	.....	.....	.....	.....	.....	.....	.....	.....	$5,932 35
Laboratory.										
Research	.....	.....	.....	.....	.....	1,936 04	.....	.....	.....	.....
Hospitals.										
Willard Parker and Reception	.....	$63,320 92	.....	.....	.....	.....	.....	.....	.....	.....
Trachoma	.....	.....	.....	$12,011 13	.....	.....	.....	.....	.....	.....
Riverside	$56,549 56	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue	.....	.....	$55,530 45	.....	.....	.....	.....	.....	.....	.....
Sanatorium, Otisville	.....	.....	.....	.....	$25,300 56	.....	.....	5,665 83	.....	.....
Totals	$56,549 56	$63,320 92	$55,530 45	$12,011 13	$25,300 56	$2,321 04	$165 00	$7,540 83	$1,434 02	$5,932 35
Balance	48,018 44	57,191 08	58,605 55	12,198 87	19,011 44	.....	.....	.....	.....	.....
Amount appropriated	$104,568 00	$120,512 00	$114,136 00	$24,210 00	$44,312 00	.....	.....	.....	.....	.....

Distribution of Supply, etc., Expenditures, 1907.

Divisions According to 1907 Organization.	Total Amount Expended.	Total Expended from Appropriations.	Titles of Appropriations. Supplies and Contingencies.	Disinfection Fund.	Hospital Fund.	Tuberculosis Fund.	Laboratory Fund.	Support of Ambulances.	Abatement of Nuisances.	Removal of Night Soil.
General Administration.										
Office of—										
Commissioner	$5,601 58	$5,129 96	$732 71	$4,397 25	.....	.....	.....	.....	.....	.....
Secretary	23,549 54	12,719 98	12,719 98	.....	.....	.....	.....	.....	.....	.....
Chief Clerk	1,695 05	940 83	940 83	.....	.....	.....	.....	.....	.....	.....
Law Clerk	166 73	114 00	114 00	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	2,744 27	1,715 43	242 57	1,472 86	.....	.....	.....	.....	.....	.....
General Medical Officer	1,262 40	847 35	61 30	786 05	.....	.....	.....	.....	.....	.....
Inspector of Construction and Repairs	110 03	60 53	60 53	.....	.....	.....	.....	.....	.....	.....
Registrar of Records	1,537 15	598 53	598 53	.....	.....	.....	.....	.....	.....	.....
Borough of Manhattan.										
Office of—										
Assistant Chief Clerk	12,903 91	5,043 44	5,043 44	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent	27,356 84	26,848 81	247 38	1,596 43	.....	.....	.....	.....	$760 00	$24,245 00
Assistant Register of Records	663 89	277 10	277 10	.....	.....	.....	.....	.....	.....	.....
Division of Inspections—Sanitary	5,166 52	3,136 83	2,507 27	629 56	.....	.....	.....	.....	.....	.....
Division of Inspections—Food	291 90	132 07	132 07	.....	.....	.....	.....	.....	.....	.....
Division of Contagious Diseases	21,480 28	19,981 55	1,529 56	18,451 99	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases	6,487 41	5,502 18	763 25	4,738 93	.....	.....	.....	.....	.....	.....
Tuberculosis Clinic	6,127 88	1,127 97	.....	.....	.....	$1,127 97	.....	.....	.....	.....
Borough of The Bronx.										
Office of—										
Assistant Chief Clerk	3,157 55	1,422 32	1,422 32	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent	9,256 34	9,198 34	43 50	.....	.....	.....	.....	.....	39 84	9,115 00
Assistant Registrar of Records	84 22	53 90	53 90	.....	.....	.....	.....	.....	.....	.....
Division of Inspections—Sanitary	371 31	301 31	5 00	296 31	.....	.....	.....	.....	.....	.....
Division of Inspections—Food	120 25	54 10	54 10	.....	.....	.....	.....	.....	.....	.....
Division of Contagious Diseases	6,659 19	6,542 24	139 10	6,403 14	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases	741 63	163 49	163 49	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Clinic	764 78	108 49	.....	.....	.....	108 49	.....	.....	.....	.....
Borough of Brooklyn.										
Office of—										
Assistant Chief Clerk	8,991 86	4,591 64	4,591 64	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent	33,771 82	33,769 57	9 30	2,260 27	.....	.....	.....	$16,500 00	.....	15,000 00
Assistant Registrar of Records	158 60	31 35	31 35	.....	.....	.....	.....	.....	.....	.....
Division of Inspections—Sanitary	2,695 37	2,315 81	615 48	1,700 33	.....	.....	.....	.....	.....	.....
Division of Inspections—Food	24 50	4 95	4 95	.....	.....	.....	.....	.....	.....	.....
Division of Contagious Diseases	14,875 39	14,429 56	375 68	14,053 88	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases	1,914 38	772 88	356 38	416 50	.....	.....	.....	.....	.....	.....
Tuberculosis Clinic	1,931 76	365 27	.....	.....	.....	365 27	.....	.....	.....	.....
Borough of Queens.										
Office of—										
Assistant Chief Clerk	2,951 45	1,169 33	1,169 33	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent	23,448 52	23,350 00	.....	550 00	.....	.....	.....	6,600 00	.....	16,200 00
Division of Inspections—Sanitary	368 83	153 63	153 63	.....	.....	.....	.....	.....	.....	.....
Division of Inspections—Food	243 17	116 33	116 33	.....	.....	.....	.....	.....	.....	.....
Division of Contagious Diseases	4,580 87	4,330 18	112 07	4,218 11	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases	1,019 29	437 50	216 17	221 33	.....	.....	.....	.....	.....	.....

Divisions According to 1907 Organization.	Total Amount Expended.	Total Expended from Appropriations.	Titles of Appropriations: Supplies and Contingencies.	Disinfection Fund.	Hospital Fund.	Tuberculosis Fund.	Laboratory Fund.	Support of Ambulances.	Abatement of Nuisances.	Removal of Night Soil.
Borough of Richmond.										
Office of—										
Assistant Chief Clerk	1,426 25	403 89	403 89	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent	5,929 33	5,762 64	63 95	316 59	.....	.....	.....	.....	62 10	5,320 00
Assistant Registrar of Records	195 43	49 50	49 50	.....	.....	.....	.....	.....	.....	.....
Division of Inspections—Sanitary	467 63	185 20	76 20	109 00	.....	.....	.....	.....	.....	.....
Division of Inspections—Food	3 50	3 50	3 50	.....	.....	.....	.....	.....	.....	.....
Division of Contagious Diseases	6,045 35	5,619 68	313 05	5,306 63	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases	546 02	247 72	124 67	123 05	.....	.....	.....	.....	.....	.....
Milk Inspection—Country and City, all Boroughs	18,812 75	10,583 78	10,583 78	.....	.....	.....	.....	.....	.....	.....
Laboratories.										
Drug Laboratory	19,487 17	18,402 54	.....	.....	$14,812 62	3,589 92	.....	.....	.....	.....
Chemical Laboratory	2,218 93	1,927 39	184 75	.....	.....	.....	$1,742 64	.....	.....	.....
Vaccine Laboratory	2,057 27	1,634 64	.....	.....	883 68	.....	770 96	.....	.....	.....
Diagnosis Laboratory	7,202 02	4,511 54	.....	.....	.....	.....	4,511 54	.....	.....	.....
Research Laboratory	28,312 23	9,826 72	.....	.....	.....	.....	9,826 72	.....	.....	.....
Hospitals.										
Willard Parker and Reception	100,080 75	35,305 31	.....	.....	35,305 31	.....	.....	.....	.....	.....
Hospital and Clinic for Contagious Eye Diseases	5,756 26	3,972 18	.....	.....	3,972 18	.....	.....	.....	.....	.....
Riverside	122,370 58	62,468 68	.....	.....	62,468 68	.....	.....	.....	.....	.....
Kingston Avenue	95,794 63	52,499 89	.....	.....	52,499 89	.....	.....	.....	.....	.....
Sanatorium, Otisville	73,362 61	38,374 67	.....	.....	.....	38,374 67	.....	.....	.....	.....
Hospital Service.										
Queens	263 69	157 79	.....	.....	157 79	.....	.....	.....	.....	.....
Richmond	142 82	79 48	.....	.....	79 48	.....	.....	.....	.....	.....
	$725,751 68	$439,895 49	$47,407 53	$68,048 21	$170,179 63	$43,566 32	$16,851 86	$23,100 00	$861 94	$69,880 00
Contingent Expenses, Street Cleaning Strike	1,800 00	1,800 00	1,800 00	.....	.....	.....	.....	.....	.....	.....
	$727,551 68	$441,695 49	$49,207 53	$68,048 21	$170,179 63	$43,566 32	$16,851 86	$23,100 00	$861 94	$69,880 00
Total amounts available from Appropriation, Bonds and Miscellaneous Funds	.....	.....	$44,073 00	$68,050 00	$178,226 66	$25,000 00	$20,000 00	$28,100 00	$1,600 00	$69,880 00
Transfers authorized by Board of Estimate and Apportionment	.....	.....	3,500 00	.....	*7,250 00	17,000 00	*2,000 00	*5,000 00	*700 00	.....
Total	.....	.....	$47,573 00	$68,050 00	$170,976 66	$42,000 00	$18,000 00	$23,100 00	$900 00	$69,880 00
Transfers pending application to and approval by Board of Estimate and Apportionment	.....	.....	1,400 00	.....	*790 00	1,600 00	*1,100 00	.....	.....	.....
	.....	.....	290 00	.....	.....	.....	.....	.....	.....	.....
Total	$728,136 73	$441,879 66	$49,263 00	$68,050 00	$170,186 66	$43,600 00	$16,900 00	$23,100 00	$900 00	$69,880 00
Total expenditures as indicated above	727,551 68	441,695 49	49,207 53	68,048 21	170,179 63	43,566 31	16,851 86	23,100 00	861 94	69,880 00
Balance, January 1, 1908	$585 05	$184 17	$55 47	$1 79	$7 03	$33 68	$48 14	.....	$38 06	.....

Divisions According to 1907 Organization.	Total Expended from Revenue Bond.	Title of Revenue Bonds: Supplies and Contingencies June 21, 1907.	Hospital Fund June 7, 1907.	Scarlet Fever Pavilion June 7, 1907.	Tuberculosis Clinics June 7, 1907.	Tuberculosis Sanatorium June 7, 1907.	Miscellaneous Funds: Total Expended from Miscellaneous Funds.	Antitoxin Fund.	Receipts from Care of Maintenance of Immigrants.
General Administration.									
Office of—									
Commissioner	$471 62	$471 62	.....	.....	.....	.....	.....	.....	.....
Secretary	10,829 56	10,829 56	.....	.....	.....	.....	.....	.....	.....
Chief Clerk	754 22	754 22	.....	.....	.....	.....	.....	.....	.....
Law Clerk	52 73	52 73	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	1,028 84	1,028 84	.....	.....	.....	.....	.....	.....	.....
General Medical Office	415 05	415 05	.....	.....	.....	.....	.....	.....	.....
Inspector of Construction and Repairs	49 50	49 50	.....	.....	.....	.....	.....	.....	.....
Registrar of Records	938 62	938 62	.....	.....	.....	.....	.....	.....	.....
Borough of Manhattan—									
Office of:									
Assistant Chief Clerk	7,860 47	7,860 47	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent	508 03	508 03	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	386 79	386 79	.....	.....	.....	.....	.....	.....	.....
Division of Inspections:									
Sanitary	2,029 69	2,029 69	.....	.....	.....	.....	.....	.....	.....
Food	159 83	159 83	.....	.....	.....	.....	.....	.....	.....
Division of Contagious Diseases	1,498 73	1,498 73	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases	865 22	865 22	.....	.....	.....	.....	$120 01	$120 01	.....
Tuberculosis Clinic	4,999 91	.....	.....	.....	$4,999 91	.....	.....	.....	.....
Borough of The Bronx—									
Office of:									
Assistant Chief Clerk	1,735 23	1,735 23	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent	58 00	58 00	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	30 32	30 32	.....	.....	.....	.....	.....	.....	.....

Divisions According to 1907 Organization.	Total Expended from Revenue Bond.	Title of Revenue Bonds. Supplies and Contingencies June 21, 1907.	Hospital Fund June 7, 1907.	Scarlet Fever Pavilion June 7, 1907.	Tuberculosis Clinics June 7, 1907.	Tuberculosis Sanatorium June 7, 1907.	Miscellaneous Funds. Total Expended from Miscellaneous Funds.	Antitoxin Fund.	Receipts from Care of Maintenance of Immigrants.
Borough of The Bronx—									
Office of:									
Division of Inspections:									
Sanitary	70 00	70 00	.....	.....	.....	.....	.....	.....	.....
Food	66 15	66 15	.....	.....	.....	.....	.....	.....	.....
Division of Contagious Diseases	116 95	116 95	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases	438 64	438 64	.....	.....	.....	.....	139 50	139 50	.....
Tuberculosis Clinic	656 29	.....	.....	.....	656 29	.....	.....	.....	.....
Borough of Brooklyn—									
Office of:									
Assistant Chief Clerk	4,400 22	4,400 22	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent	2 25	2 25	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	127 25	127 25	.....	.....	.....	.....	.....	.....	.....
Division of Inspections:									
Sanitary	379 56	379 56	.....	.....	.....	.....	.....	.....	.....
Food	19 55	19 55	.....	.....	.....	.....	.....	.....	.....
Division of Contagious Diseases	445 83	445 83	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases	313 05	313 05	.....	.....	.....	.....	828 45	828 45	.....
Tuberculosis Clinic	1,566 49	.....	.....	.....	1,566 49	.....	.....	.....	.....
Borough of Queens—									
Office of:									
Assistant Chief Clerk	1,782 12	1,782 12	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent	98 52	98 52	.....	.....	.....	.....	.....	.....	.....
Division of Inspections:									
Sanitary	215 20	215 20	.....	.....	.....	.....	.....	.....	.....
Food	126 84	126 84	.....	.....	.....	.....	.....	.....	.....
Division of Contagious Diseases	250 69	250 69	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases	274 64	274 64	.....	.....	.....	.....	307 15	307 15	.....
Borough of Richmond—									
Office of:									
Assistant Chief Clerk	1,022 36	1,022 36	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent	166 69	166 69	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	145 93	145 93	.....	.....	.....	.....	.....	.....	.....
Division of Inspections:									
Sanitary	282 43	282 43	.....	.....	.....	.....	.....	.....	.....
Division of Contagious Diseases	425 67	425 67	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases	149 30	149 30	.....	.....	.....	.....	149 00	149 00	.....
Milk Inspection, Country and City, All Boroughs	8,228 97	8,228 97	.....	.....	.....	.....	.....	.....	.....
Laboratories.									
Drug Laboratory	1,084 63	.....	$1,084 63	.....	.....	.....	.....	.....	.....
Chemical Laboratory	291 54	291 54	.....	.....	.....	.....	.....	.....	.....
Vaccine Laboratory	402 63	.....	402 63	.....	.....	.....	.....	.....	.....
Diagnosis Laboratory	.....	.....	.....	.....	.....	.....	2,690 48	2,690 48	.....
Research Laboratory	487 03	487 03	.....	.....	.....	.....	17,998 48	17,998 48	.....
Hospitals.									
Willard Parker and Reception	38,713 96	.....	3,825 30	$34,888 66	.....	.....	26,061 48	.....	26,061 48
Hospital and Clinic for Contagious Eye Diseases.	1,784 08	.....	1,784 08	.....	.....	.....	.....	.....	.....
Riverside	22,257 54	.....	22,257 54	.....	.....	.....	37,644 36	.....	37,644 36
Kingston Avenue	10,476 58	.....	10,476 58	.....	.....	.....	32,818 16	.....	32,818 16
Sanatorium, Otisville	34,987 94	.....	.....	.....	.....	$34,987 94	.....	.....	.....
Hospital Service.									
Queens	105 90	.....	105 90	.....	.....	.....	.....	.....	.....
Richmond	63 34	.....	63 34	.....	.....	.....	.....	.....	.....
	$167,099 12	$49,999 83	$40,000 00	$34,888 66	$7,222 69	$34,987 94	$118,757 07	$22,233 07	$96,524 00
Total Amounts Available from Appropriation, Bonds and Miscellaneous Funds	$167,500 00	$50,000 00	$40,000 00	$35,000 00	$7,500 00	$35,000 00	$118,757 07	$22,233 07	$96,524 00
Total Expenditures as Indicated Above	167,099 12	49,999 83	40,000 00	34,888 66	7,222 69	34,987 94	118,757 07	22,233 07	96,524 00
Balance January 1, 1908	$400 88	$ 17	.....	$111 34	$277 31	$12 06	.....	.....	.....

Special Revenue Bonds Authorized, 1907.

Date of Authorization by Board of Estimate and Apportionment.	Title.	Amount.
Apr. 25, 1907	Drainage and filling in marsh lands	$25,000 00
June 7, 1907	Salaries—Scarlet Fever Pavilion	30,000 00
June 7, 1907	Supplies, etc.—Scarlet Fever Pavilion	35,000 00
June 7, 1907	Supplies, etc.—Tuberculosis Clinics	7,500 00
June 7, 1907	Supplies—Tuberculosis Sanatorium, Otisville	35,000 00
June 21, 1907	Hospital Fund	40,000 00
June 21, 1907	Supplies and Contingencies	50,000 00
Sept. 20, 1907	Salaries—Bacteriological Laboratory	63,000 00
Sept. 20, 1907	Street cleaning strike expenses	62,500 00

Date of Authorization by Board of Estimate and Apportionment.	Title.	Amount.
Nov. 8, 1907	Salaries—Assistant Chief Clerks	3,232 81
Nov. 8, 1907	Salaries—Division of Inspection	16,785 90
Nov. 8, 1907	Salaries—Division of Contagious Diseases	16,795 34
Nov. 8, 1907	Salaries—Registrar and Bureau of Records	3,107 33
Nov. 8, 1907	Salaries—Willard Parker Hospital	3,357 43
Nov. 8, 1907	Salaries—Riverside Hospital	11,144 22
Nov. 8, 1907	Salaries—Kingston Avenue Hospital	7,023 05
	Total	$409,446 08

Special Revenue Bond Authorized, 1908.

Date of Authorization by Board of Estimate and Apportionment.	Title.	Amount.
Apr. 24, 1908	Expense destroying stray dogs—Brooklyn	$500 00
Apr. 24, 1908	Expense destroying stray dogs—Queens	500 00
Apr. 24, 1908	Expense destroying stray dogs—Richmond	4,000 00
June 5, 1908	Tuberculosis Exhibit—Washington	2,500 00
June 26, 1908	Salaries—Measles Pavilion, Kingston Avenue	15,000 00
June 26, 1908	Supplies, etc.—Measles Pavilion, Kingston avenue	15,000 00
	Total	$37,500 00

Rentals.

Buildings at Present Under Lease and Required for the Uses of the Department of Health, City of New York, in 1909.

Building.	Lessor.	Annual Rental, 1908.	Expiration of Lease.
Manhattan.			
Domestic Dormitory, 277 Avenue C, corner Sixteenth street	Weil & Mayer	$2,000 00	Oct. 2, 1908
Trachoma Hospital, 341 Pleasant avenue, N. W. corner One Hundred and Eighteenth street	Christian Schneider	900 00	June 26, 1910
Tuberculosis Clinic, 965 Sixth avenue	Henry J. Braker	4,735 00	May 1, 1909
Department Building, 969 Sixth avenue	Henry J. Braker	16,000 00	May 1, 1909
Department Offices, three upper floors, 963 Sixth avenue	Benjamin F. and Wm. L. Lee	1,800 00	May 1, 1909
Drug Laboratory and Garage, 116 East Forty-first street	Estate R. G. Dun	3,000 00	Oct. 1, 1909
Division of Food Inspection, branch office, Rooms 502 and 503, fifth floor, 204 Franklin street	Fruit Auction Co. (Geo. R. Read & Co., Agents)	400 00	Jan. 26, 1909
Tuberculosis Clinic, "Italian section" (proposed and requested)	.....	1,000 00	.....
The Bronx.			
Department Building, S. W. corner St. Paul's place and Third avenue	Thomas F. Somers	2,000 00	Dec. 15, 1910
Stable, 1034 and 1036 East One Hundred and Thirty-fourth street	John H. C. Johansmeyer	1,200 00	Jan. 1, 1909
Brooklyn.			
Department Building, 38 and 40 Clinton Street	Edwin Packard	4,000 00	Jan. 1, 1909
Tuberculosis Clinic, 361 Jay street	Dwight McDonald	1,000 00	Oct. 1, 1910
Fireproof Record Vaults, 28 to 38 Fulton street	Eagle Storage Warehouse Co.	600 00	July 1, 1909
Nurses' Dormitory, 368 Hawthorne street	Norman G. Cooper	450 00	Aug. 1, 1908
Tuberculosis Clinic, "Brownsville section" (proposed and requested)	.....	1,000 00	.....
Clinic for Contagious Eye Diseases, "Brownsville section" (proposed and requested)	.....	1,500 00	.....
Queens.			
Department Offices, 372 and 374 Fulton street, Jamaica, L. I.	Elizabeth Bernhard Estate	2,200 00	July 1, 1910
Tuberculosis Clinic (proposed and requested)	.....	900 00	.....
Richmond.			
Department Offices, 54 and 56 Water street, Stapleton, S. I.	Estate of Charles Braun	1,500 00	Nov. 1, 1909
Tuberculosis Clinic (proposed and requested)	.....	900 00	.....

QUEENS BOROUGH LIBRARY.

The Queens Borough Public Library,
New York, July 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I have the honor to transmit to you herewith, on behalf of this corporation, estimates for maintenance for the year 1909 of free circulating libraries and traveling library stations to be conducted by the corporation in the Borough of Queens during the year 1909.

These estimates, with accompanying schedules, have been prepared in accordance with the plan prescribed by the Comptroller.

The total estimates for the year 1909 of $147,425 is the amount actually required to conduct the sixteen branches and the traveling library stations now in operation, and includes two proposed new branches at Evergreen and Woodside, which it is planned to open in 1909. There is now established a traveling library station at Woodside which it is desired to develop into a branch in 1909. It also includes new stations for traveling libraries which are required in the borough.

The increase for 1909 over the City Budget appropriation for 1908 amounts to $60,862.44. In addition to the City appropriation for 1908 there has been expended to date from other funds of the corporation $5,006.89, and amounts will be available for expenditure which have been appropriated as they become available in the total sum of $12,047.06. The increase, therefore, of the estimate for 1909 over the total estimated and appropriated expenditures for 1908 amounts to $48,815.38.

During the year 1909 there is estimated to be available for the purchase of books during the twelve months from January 1, 1909, to December 31, 1909, from other sources than The City of New York the following amounts:

Fines	$1,000 00
Charges for telephone calls	200 00
State grants	1,800 00
Total	$3,000 00

This amount the trustees have agreed shall be expended for the purchase of books, and will be appropriated therefor as the amounts become available, in addition to the allowance made by the City based upon the estimate for books.

The items of increase as indicated in the accompanying estimates for salaries are due to the need of an increased number of competent grade "A" Branch Librarians. There are now only five qualified persons in this grade in the service, and the proper conduct of the libraries requires that there shall be at least twelve additional grade "A" employees. The trustees have taken steps to secure experienced Librarians able to fill these positions, and it is hoped that before the end of the year such persons may be appointed. It will be necessary in order to secure proper service to pay adequate salaries. The increase in the Budget provides for this item.

The experience of the year 1908 has shown a shortage in the appropriation for supplies for the year, which leaves the Library much hampered because of insufficient funds for this item.

The estimate for books and binding includes an item for the Children's Libraries which are now being established in the borough, and the amount required to bind books now in need of such repair.

The increase of furniture is in order to furnish the new administration quarters and the two new libraries which it is proposed to open.

The increase in rental is due to the new administration quarters, which, however, will be acquired by the City as a site for a library by the end of 1909, making this requirement only for the year 1909. It also includes rental of the two new branches.

The increase in the very important item of repairs to buildings is particularly necessary, because the Carnegie buildings are now in need of repainting and redecoration of the interiors. These libraries have been open for a number of years, and a considerable outlay must be made in order to put and keep the buildings in proper repair.

The amount required to be appropriated as above is regarded by the trustees as the amount actually required in order that the corporation may place the Libraries under its jurisdiction in good condition and to provide the Library with efficient employees.

Respectfully yours,

JOHN KIRK, President.

Summary Statement.

Estimate of the Entire Amount Required for Maintenance of the Libraries in 1909.

Salaries	$61,820 00
Books, binding, etc.	45,155 00
Supplies	10,625 00
Furniture and repairs thereto	4,800 00
Telephone service	1,300 00
Fuel, light, rent, repairs, etc.	23,725 co
Total	$147,425 00

Total expenditures from 1907 appropriation	$66,786 00	
Budget appropriation for 1908	86,562 56	
Estimate for 1909	147,425 00	
Increase of estimate for 1909 over expenditures from 1907 Budget appropriation		$80,639 00
Less expenditures for 1907 from Corporate Funds		1,195 45
Net increase		$79,443 55
Increase of estimate for 1909 over City appropriation for 1908		$60,862 44
Less expenditures from Corporate Funds and amounts appropriated and available for 1908 therefrom		12,047 06
		$49,815 38

Note 1.—In addition to expenditures made from Budget appropriation for 1907 there was expended by the library from funds of the corporation during 1907 the sum of $1,195 45

Note 2.—In addition to the amount available from Budget appropriations for 1908 there has been expended by the Library Trustees from funds of the corporation for the purposes of 1908, the sum of $5,006 89

Note 3.—There is available for the purposes of 1908, as shown by the Treasurer's statement, submitted herewith, funds of the corporation to the sum of $5,844 72

$12,047 06

II. Summary Schedule.

	Expenditures in the Maintenance of Libraries for the Year 1907.			Appropriation, 1908.					Estimate for 1909.
	From Budget Appropriation of 1907.	From Income of Corporation Appropriated by Trustees.	Total Expenditures.	1908 Budget Allowance.	1908 Appropriation by Trustees from Funds of Corporation.	Total for 1908.	Expenditures from All Sources, Six Months Ending June 30, 1908.	Balance of Distributed Appropriation from All Sources, on Hand June 30, 1908.	
Salaries	$34,878 27	.....	$34,878 27	$51,180 00	.....	$51,180 00	.....	.....	$61,820 00
Books, binding, etc	17,753 71	$1,195 45	18,949 16	17,896 56	$6,000 00	23,896 56	.....	.....	45,155 00
Supplies	5,191 18	.....	5,191 18	5,500 00	3,047 06	8,547 06	.....	.....	10,625 00
Furniture and repairs of	1,772 78	.....	1,772 78	1,480 00	.....	1,480 00	.....	.....	4,800 00
Fuel, light, rent, repairs, etc	7,190 06	.....	7,190 06	9,806 00	3,000 00	12,806 00	.....	.....	23,725 00
Telephone service	.....	.....	.....	700 00	.....	700 00	.....	.....	1,300 00
	$66,786 00	$1,195 45	$67,981 45	$86,562 56	$12,047 06	$98,609 62	.....	.....	$147,425 00
Library Distribution Under Classified Titles, as Per Annual Report—									
Salaries, Librarians and Assistants	$30,403 77	.....	$30,403 77	$45,820 00	.....	$45,820 00	.....	.....	$55,440 00
Books	13,882 69	$493 91	14,376 60	14,006 56	$6,000 00	20,006 56	.....	.....	34,250 00
Periodicals	1,887 66	107 38	1,995 04	1,890 00	.....	1,890 00	.....	.....	2,905 00
Binding	1,983 36	594 16	2,577 52	2,000 00	.....	2,000 00	.....	.....	8,000 00
Catalogue materials	147 32	.....	147 32	1,000 00	.....	1,000 00	.....	.....	1,000 00
Printing	1,446 32	.....	1,446 32	1,500 00	.....	1,500 00	.....	.....	1,300 00
Postage, stationery, etc	3,478 19	.....	3,478 19	2,310 00	3,047 06	5,357 06	.....	.....	7,825 00
Janitors' wages	4,474 50	.....	4,474 50	5,360 00	.....	5,360 00	.....	.....	6,380 00
Janitors' supplies and cleaning	119 35	.....	119 35	690 00	.....	690 00	.....	.....	500 00
Furniture and repairs thereto	1,772 78	.....	1,772 78	1,480 00	.....	1,480 00	.....	.....	4,800 00
Light	1,298 61	.....	1,298 61	2,661 00	.....	2,661 00	.....	.....	5,165 00
Heat	778 55	.....	778 55	1,945 00	.....	1,945 00	.....	.....	1,660 00
Water	28 21	.....	28 21	.....	.....	.....	.....	.....	90 00
Rentals	3,981 65	.....	3,981 65	3,990 00	2,000 00	5,990 00	.....	.....	8,510 00
Repairs to buildings	1,103 04	.....	1,103 04	1,210 00	1,000 00	2,210 00	.....	.....	8,300 00
Telephone service	.....	.....	.....	700 00	.....	700 00	.....	.....	1,300 00
	$66,786 00	$1,195 45	$67,981 45	$86,562 56	$12,047 06	$98,609 62	.....	.....	$147,425 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Chief Librarian	$2,500 00	1	$2,500 00	..	.....	1	$2,000 00	1	$2,500 00	1	$2,500 00
Attorney	2,000 00	1	2,000 00	..	.....	1	2,000 00	1	2,000 00	1	2,000 00
Assistant Librarian	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Librarian's Secretary	1,080 00	1	1,080 00	..	.....	1	900 00	1	1,020 00	1	1,020 00
Stenographer	600 00	1	600 00	..	.....	1	420 00	1	600 00	1	600 00
Clerks	600 00	4	2,400 00	..	.....	..	.....	1	420 00	2	1,200 00
Chief, Children's Library Department	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Chief, Catalogue Department	1,500 00	1	1,500 00	..	.....	..	.....	1	1,500 00	1	1,500 00
Chief, Book Order Department	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Chief, Traveling Library Department	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Chief, Supply Department	1,200 00	1	1,200 00	..	.....	..	.....	1	1,000 00	1	1,000 00
Cataloguers	720 00	1	720 00	..	.....	..	.....	1	720 00	1	720 00
Cataloguers	600 00	3	1,800 00	..	.....	..	.....	3	1,800 00	2	1,200 00
Branch Librarians (new grade)	840 00	15	12,600 00	..	.....	..	.....	6	5,040 00	6	5,040 00
Librarians in Charge (old grade)	720 00	4	2,880 00	..	.....	7	5,040 00	4	2,880 00	4	2,880 00
Librarians in Charge (old grade)	600 00	1	600 00	..	.....	5	3,000 00	2	1,200 00	2	1,200 00
First Assistants (B) (new grade)	720 00	2	1,440 00	..	.....	..	.....	2	1,440 00	2	1,440 00
First Assistants (B) (new grade)	660 00	1	660 00	..	.....	..	.....	*1	600 00	1	660 00
First Assistants (B) (new grade)	600 00	13	7,800 00	..	.....	..	.....	12	7,200 00	11	6,600 00
Junior Assistants (old grade)	540 00	2	1,080 00	..	.....	8	4,230 00	2	1,080 00	2	1,080 00
Junior Assistants (old grade)	420 00	2	840 00	..	.....	1	420 00	2	840 00	2	840 00
Junior Assistants (old grade)	.....	..	.....	..	.....	2	1,200 00	..	.....	..	.....
Junior Assistants (old grade)	360 00	1	360 00	..	.....	9	3,240 00	1	360 00	1	360 00
Junior Assistants (old grade)	300 00	1	300 00	..	.....	15	4,500 00	1	300 00	1	300 00
Second Assistants (C)	540 00	7	3,780 00	..	.....	..	.....	7	3,360 00	7	3,360 00
Assistants (D)	420 00	5	2,100 00	..	.....	..	.....	6	2,160 00	6	2,160 00
Assistants (D)	360 00	10	3,600 00	..	.....	..	.....	11	3,300 00	12	3,600 00
Janitors	600 00	8	4,800 00	..	.....	8	3,840 00	7	4,200 00	6	3,600 00
Janitors	.....	..	.....	..	.....	..	.....	1	180 00	1	180 00
Janitors	.....	..	.....	..	.....	..	.....	..	.....	1	420 00
Cleaners	240 00	2	480 00	..	.....	1	240 00	2	480 00	2	480 00
Cleaners	200 00	1	900 00	..	.....	1	200 00	1	200 00	1	200 00
Cleaners	180 00	5	300 00	..	.....	2	360 00	2	360 00	2	360 00
Cleaners	.....	..	.....	..	.....	1	84 00	..	.....	..	.....
Totals	.....	97	$61,820 00	..	.....	65	$32,874 00	83	$49,140 00	83	$48,900 00
Decreases	.....	..	.....	..	.....	..	.....	1	600 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Chief Librarian	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attorney	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Librarian	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Librarian's Secretary	1,080 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$60 00
Stenographer	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks	2,400 00	..	.....	..	.....	1	$600 00	1	$180 00	2	$1,200 00	..	.....
Chief, Children's Department	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief, Catalogue Department	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief, Book Department	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief, Traveling Library Department	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	1	.....
Chief, Supplies	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Cataloguers	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cataloguers	1,800 00	..	.....	..	.....	..	.....	1	*600 00	1	600 00	..	.....
Branch Librarians (new grade)	12,600 00	..	.....	..	.....	..	.....	..	.....	9	7,560 00	..	.....
Librarians in Charge (old grade)	2,880 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Librarians in Charge	600 00	..	.....	..	.....	..	.....	..	.....	1	*600 00	..	.....
First Assistant (B)	1,440 00	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....
First Assistant	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
First Assistant	7,800 00	..	.....	..	.....	1	*600 00	..	.....	2	1,200 00	..	.....
Junior Assistant (old grade)	1,080 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Assistant	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Assistant	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Assistant	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Assistant	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Second Assistants (C)	3,780 00	..	.....	..	.....	..	.....	..	.....	..	.....	7	420 00
Second Assistants (D)	2,100 00	..	.....	..	.....	..	.....	..	.....	*1	360 00	5	300 00
Second Assistants (D)	3,600 00	..	.....	..	.....	1	300 00	..	.....	2	720 00	10	600 00
Janitors	4,800 00	..	.....	..	.....	*1	*600 00	..	.....	..	.....	..	.....
Janitors	.....	..	.....	..	.....	1	420 00	..	.....	..	.....	..	.....
Janitors	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Cleaners	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaners	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaners	900 00	..	.....	..	.....	..	.....	..	.....	3	540 00	..	.....
Totals	$61,820 00	..	.....	..	.....	5	$2,520 00	3	$840 00	22	$13,980 00	25	$1,760 00
Decreases	.....	..	.....	..	.....	1	1,200 00	1	600 00	2	960 00	..	.....
Net total	.....	..	.....	..	.....	4	$1,320 00	2	$240 00	20	$13,020 00	25	$1,760 00

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
January 1, 1908	..	.....	..	.....	..	.....
June 30, 1908	5	$2,520 00	3	$840 00	1	$1,200 00
Totals	5	$2,520 00	3	$840 00	1	$1,200 00
Decreases	1	1,200 00	1	600 00	1	1,200 00
Net total	4	$1,320 00	2	$240 00	1	$1,200 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Totals	..	.....	..	.....
Averages	..	.....	..	.....
Total for year	..	.....	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	80	$3,858 39	..	.....
February	81	3,901 87	..	.....
March	81	3,914 78	..	.....
April	82	3,925 26	..	.....
May	84	3,971 30	..	.....
June	86	4,032 56	..	.....
Totals	494	$23,604 16	..	.....
Averages	..	.....	..	.....

Treasurer's Statement.

1. Amount Received from Sources Other than from The City of New York for the Twelve Months' Period from July 1, 1907, to June 30, 1908:

	July 1 to December 31, 1907.	January 1 to June 30, 1908.	Twelve Months Ending June 30, 1908
Fines	$464 00	$516 00	$980 00
Charges and telephone calls	60 00	68 70	128 90
State grants	.....	1,600 00	1,600 00
Totals	$524 20	$2,184 70	$2,708 90

2. Total Amounts Available for 1908 Expenditures from Funds from Sources Other than from The City of New York:

(a) Balance reported available July 1, 1907	$3,493 44	
(b) Collections as above for twelve months' period ending June 30, 1908	2,708 90	
		$6,202 34
(c) Collections estimated available for expenditure in 1908 for books, etc.	$600 00	
		$600 00
Total amount available for 1908 expenditure as above		$6,802 34

3. Expenditures therefrom:

(a) July 1 to December 31, 1907, for books	$1,195 45	
(b) January 1 to June 30, 1908, for books, binding and periodicals	5,006 89	
		$6,202 34
(c) Estimated expenditures therefrom June 30 to December 31, 1908	$600 00	
		$600 00
		$6,802 34

Estimate of Amounts Required for the Maintenance of Free Circulating Library Branches Conducted by the Queens Borough Public Library, in the Borough of Queens, for the Year Ending December 31, 1909.

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage. Stationery and Sundries.
General Administration	$14,820 00	..	$6,780 00	$100 00	$10 00	$50 00	.....	$1,000 00	$1,200 00	$1,500 00
Traveling Libraries	2,500 00	..	1,200 00	1,000 00	.....	100 00	.....	.....	.....	100 00
Catalogue Department	4,495 00	..	4,020 00	50 00	.....	25 00	.....	.....	.....	50 00
Supply Department	4,525 00	..	2,400 00	.....	.....	25 00	.....	.....	.....	1,500 00
Children's Department	13,525 00	..	1,200 00	10,000 00	250 00	1,775 00	.....	.....	.....	100 00
Book Order Department	2,245 00	..	1,800 00	100 00	20 00	125 00	.....	.....	.....	100 00
Replacement of discards	5,000 00	..	.....	5,000 00	.....	.....	.....	.....	.....	.....
Treasurer's Office	2,700 00	..	.....	.....	.....	.....	.....	.....	100 00	2,600 00
Astoria Branch, corner Main and Woolsey streets, Long Island City	7,430 00	..	3,180 00	1,000 00	150 00	500 00	.....	.....	.....	150 00
Bayside Branch, Bell avenue, near Warburton, Bayside	4,185 00	..	1,740 00	1,000 00	100 00	200 00	.....	.....	.....	75 00
Broadway Branch, No. 491 Broadway, corner Ninth avenue, Long Island City	5,440 00	..	2,400 00	1,000 00	125 00	350 00	.....	.....	.....	75 00
Elmhurst Branch, Broadway and Cook avenue, Elmhurst	6,875 00	..	2,820 00	1,000 00	175 00	300 00	.....	.....	.....	150 00
Flushing Branch, Main street, Flushing	8,020 00	..	3,720 00	1,000 00	200 00	600 00	.....	.....	.....	150 00
Far Rockaway Branch, Central avenue, Far Rockaway	6,140 00	..	1,860 00	1,000 00	200 00	500 00	.....	.....	.....	150 00
Hollis Branch, corner Iroquois and Fulton avenues, Hollis	2,965 00	..	840 00	1,000 00	100 00	150 00	.....	.....	.....	75 00
Jamaica Branch, Herriman avenue, near Fulton, Jamaica	5,880 00	..	2,640 00	1,000 00	200 00	500 00	.....	.....	.....	150 00
Nelson Branch, No. 101 East avenue, Long Island City	8,660 00	..	3,660 00	1,000 00	200 00	600 00	.....	.....	.....	150 00
Ozone Park Branch, Broadway, Ozone Park	5,040 00	..	1,860 00	1,000 00	100 00	400 00	.....	.....	.....	75 00
Poppenhusen Branch, Thirteenth street and First avenue, College Point	6,060 00	..	1,860 00	1,000 00	175 00	400 00	.....	.....	.....	75 00
Queens Branch, Railroad avenue, Queens	2,685 00	..	660 00	1,000 00	100 00	150 00	.....	.....	.....	75 00
Richmond Hill Branch, Hillside avenue, Richmond Hill	7,280 00	..	2,880 00	1,000 00	200 00	600 00	.....	.....	.....	150 00
Steinway Branch, No. 923 Steinway avenue, Long Island City	4,035 00	..	1,500 00	1,000 00	100 00	200 00	.....	.....	.....	75 00
Whitestone Branch, Eighth avenue, near Nineteenth street, Whitestone	3,645 00	..	1,380 00	1,000 00	100 00	150 00	.....	.....	.....	75 00
Seaside Branch, Hollywood, Park avenue and Boulevard	4,385 00	..	1,860 00	1,000 00	100 00	100 00	.....	.....	.....	75 00
Woodside Branch (new)	4,535 00	..	1,680 00	1,000 00	100 00	100 00	.....	.....	.....	75 00
Evergreen Branch (new)	4,355 00	..	1,500 00	1,000 00	100 00	100 00	.....	.....	.....	75 00
Totals	$147,425 00	..	$55,440 00	$34,250 00	$2,905 00	$8,000 00	.....	$1,000 00	$1,300 00	$7,825 00

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
General Administration	$1,200 00	.....	$1,000 00	$600 00	.....	$750 00	$100 00	$100 00	$30 00	$400 00
Traveling Libraries	.....	.....	.....	.....	.....	100 00	.....	.....	.....	.....
Catalogue Department	.....	.....	.....	.....	.....	350 00	.....	.....	.....	.....
Supply Department	.....	.....	.....	.....	$500 00	100 00	.....	.....	.....	.....
Children's Department	.....	.....	.....	.....	.....	100 00	.....	.....	.....	.....
Book Order Department	.....	.....	.....	.....	.....	100 00	.....	.....	.....	.....
Replacement of discards	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasurer's Office	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Astoria Branch, corner Main and Woolsey streets, Long Island City	.....	.....	1,050 00	600 00	.....	100 00	450 00	200 00	.....	50 00
Bayside Branch, Bell avenue, near Warburton, Bayside	480 00	.....	100 00	240 00	.....	50 00	150 00	.....	.....	50 00
Broadway Branch, No. 491 Broadway, corner Ninth avenue, Long Island City	480 00	.....	175 00	180 00	.....	400 00	150 00	55 00	.....	50 00
Elmhurst Branch. Broadway and Cook avenue, Elmhurst	.....	.....	800 00	600 00	.....	100 00	700 00	150 00	30 00	50 00
Flushing Branch, Main street, Flushing	.....	.....	700 00	600 00	.....	100 00	700 00	200 00	.....	50 00
Far Rockaway Branch, Central avenue, Far Rockaway	.....	.....	750 00	600 00	.....	100 00	700 00	200 00	30 00	50 00
Hollis Branch, corner Iroquois and Fulton avenues, Hollis	500 00	.....	100 00	.....	.....	50 00	100 00	.....	.....	50 00
Jamaica Branch, Herriman avenue, near Fulton, Jamaica	360 00	.....	150 00	240 00	.....	300 00	240 00	50 00	.....	50 00
Nelson Branch, No. 101 East avenue, Long Island City	1,200 00	.....	250 00	600 00	.....	450 00	350 00	150 00	.....	50 00
Ozone Park Branch, Broadway, Ozone Park	930 00	.....	150 00	200 00	.....	100 00	175 00	.....	.....	50 00
Poppenhusen Branch, Thirteenth street and First avenue, College Point	.....	.....	1,200 00	600 00	.....	100 00	400 00	200 00	.....	50 00
Queens Branch, Railroad avenue, Queens	500 00	.....	100 00	.....	.....	50 00	.....	.....	.....	50 00
Richmond Hill Branch, Hillside avenue, Richmond Hill	.....	.....	1,000 00	600 00	.....	100 00	500 00	200 00	.....	50 00
Steinway Branch, No. 923 Steinway avenue, Long Island City	500 00	.....	175 00	180 00	.....	100 00	100 00	55 00	.....	50 00
Whitestone Branch, Eighth avenue, near Nineteenth street, Whitestone	360 00	.....	100 00	180 00	.....	100 00	150 00	.....	.....	50 00
Seaside Branch, Hollywood, Park avenue and Boulevard	1,000 00	.....	100 00	.....	.....	100 00	.....	.....	.....	50 00

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
Woodside Branch (new)	500 00	.....	200 00	180 00	.....	500 00	100 00	50 00	.....	50 00
Evergreen Branch (new)	500 00	.....	200 00	180 00	.....	500 00	100 00	50 00	.....	50 00
Totals	$8,510 00	.....	$8,300 00	$6,380 00	$500 00	$4,800 00	$5,165 00	$1,660 00	$90 00	$1,300 00

Recapitulation of Expenditures According to City Appropriation.

Salaries	$61,820 00
Books, Binding, etc	45,155 00
Supplies	10,625 00
Telephone Service	1,300 00
Furniture and Repairs Thereto	4,800 00
Fuel, Light, Rent, Repairs, etc	23,725 00
Additional Appropriations	.....
Totals	$147,425 00

Recapitulation of Expenditures According to Classification.

Library Expenditures.		
Salaries, Librarians and Assistants	$55,440 00	
Books	34,250 00	
Periodicals	2,905 00	
Binding	8,000 00	
Insurance on Books	.....	
Catalogue Materials	1,000 00	
Printing	1,300 00	
Postage, Stationery and Sundries	7,825 00	
Telephone Service	1,300 00	
		$112,020 00
General Maintenance Expenditures.		
Janitors' Wages	$6,380 00	
Janitors' Supplies and Cost of Cleaning	500 00	
Furniture and Repairs Thereto	4,800 00	
Light	5,165 00	
Heat	1,660 00	
Water	90 00	
		18,595 00
Building Expenditures.		
Rentals	$8,510 00	
Insurance on Buildings	.....	
Repairs to Buildings	8,300 00	
		16,810 00
		$147,425 00

I certify that the foregoing is a correct statement of the expenditures for circulating library purposes as appears by the books and accounts of the Queens Borough Public Library.

J. F. HUME, Chief Librarian.

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the Queens Borough Public Library, in the Borough of Queens, from Moneys Received from The City of New York for the Year Ending December 31, 1907.

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$10,202 99	..	$5,615 48	$67 54	$135 27	.....	.....	.....	$1,333 64	$2,557 67
Traveling libraries	869 56	..	.....	863 38	.....	.....	.....	.....	6 18	.....
Catalogues	2,738 66	..	2,585 16	83	.....	.....	.....	$147 32	.....	2 50
Supplies	890 18	..	672 76	.....	.....	.....	.....	.....	.....	2 50
Children's	.....	..	.....	.....	.....	.....	.....	.....	.....	172 97
Books	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Astoria Branch, corner Main and Woolsey streets, Long Island City	5,150 28	..	2,538 46	1,072 85	126 67	$208 93	.....	.....	7 50	71 41
Bayside Branch, Bell avenue, near Warburton, Bayside	2,029 09	..	819 08	368 96	82 80	.....	.....	.....	3 00	41 03
Broadway Branch, No. 491 Broadway, corner Ninth avenue, Long Island City	1,940 74	..	792 81	346 33	99 96	75 00	.....	.....	7 50	39 02
Elmhurst Branch, Broadway and Cook avenue, Elmhurst	4,140 73	..	1,899 35	814 43	154 11	341 36	.....	.....	7 50	62 11
Flushing Branch, Main street, Flushing	4,532 89	..	1,989 77	1,388 36	176 07	115 31	.....	.....	7 50	56 22
Far Rockaway Branch, Central avenue, Far Rockaway	4,158 84	..	1,516 73	813 86	159 30	134 05	.....	.....	6 00	67 08
Hollis Branch, corner Iroquois and Fulton avenues, Hollis	1,605 42	..	618 34	263 66	75 34	50 14	.....	.....	3 00	37 49
Jamaica Branch, Herriman avenue, near Fulton, Jamaica	5,238 71	..	2,302 88	1,921 73	174 59	72 58	.....	.....	7 50	68 78
Nelson Branch, No. 101 East avenue, Long Island City	6,260 58	..	2,569 91	1,193 29	134 50	172 44	.....	.....	7 50	32 33
Ozone Park Branch, Broadway, Ozone Park	2,847 93	..	1,160 00	669 77	82 70	185 95	.....	.....	4 50	38 36
Poppenhusen Branch, Thirteenth street and First avenue, College Point	3,607 34	..	1,150 00	791 83	144 84	160 47	.....	.....	4 50	58 12
Queens Branch, Railroad avenue, Queens	1,138 35	..	312 38	304 68	64 43	.....	.....	.....	3 00	34 35
Richmond Hill Branch, Hillside avenue, Richmond Hill	5,316 32	..	2,424 00	1,350 11	147 69	354 10	.....	.....	7 50	69 72
Steinway Branch, No. 923 Steinway avenue, Long Island City	2,290 34	..	1,141 66	444 50	69 79	113 03	.....	.....	4 50	41 67
Whitestone Branch, Eighth avenue, near Nineteenth street, Whitestone	1,264 24	..	295 00	720 88	59 60	.....	.....	.....	3 00	15 31
Rockaway Beach Branch, Hollywood Park avenue and Boulevard	562 81	..	.....	485 70	.....	.....	.....	.....	22 50	12 05
Totals	$66,786 00	..	$30,403 77	$13,882 69	$1,887 66	$1,983 36	.....	$147 32	$1,446 32	$3,478 19

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
General Administration	.....	.....	$8 06	$240 00	$36 72	$208 61	.....	.....	.....	.....
Traveling Libraries	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Catalogues	.....	.....	.....	.....	.....	2 85	.....	.....	.....	.....
Supplies	.....	.....	.....	.....	.....	44 45	.....	.....	.....	.....
Children's	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Books	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Astoria Branch, corner Main and Woolsey streets, Long Island City	.....	.....	56 67	480 00	.....	516 60	$2 94	$68 25	.....	.....
Bayside Branch, Bell avenue, near Warburton, Bayside	$480 00	.....	15 00	180 00	3 50	10 00	25 72	.....	.....	.....
Broadway Branch, No. 491 Broadway, corner Ninth avenue, Long Island City	300 00	.....	9 90	240 00	.....	.....	30 22	.....	.....	.....
Elmhurst Branch, Broadway and Cook avenue, Elmhurst	.....	.....	31 60	480 00	18 95	11 00	190 50	124 05	$5 77	.....
Flushing Branch, Main street, Flushing	.....	.....	158 17	355 00	13 49	43 40	154 10	75 50	.....	.....

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
Far Rockaway Branch, Central avenue, Far Rockaway.	.....	.....	326 71	494 00	3 00	309 95	205 22	100 50	22 44	.....
Hollis Branch, corner Iroquois and Fulton avenues, Hollis	500 00	.....	.....	.....	12 00	37 35	8 10	.....	.....	.....
Jamaica Branch, Herriman avenue, near Fulton, Jamaica	360 00	.....	3 90	215 00	.....	23 00	55 00	33 75	.....	.....
Nelson Branch, No. 101 East avenue, Long Island City	1,133 33	.....	29 33	480 00	18 81	177 32	221 82	90 00	.....	.....
Ozone Park Branch, Broadway, Ozone Park.....	420 00	.....	10 50	178 50	.....	18 10	45 80	33 75	.....	.....
Poppenhusen Branch, Thirteenth street and First avenue, College Point.....	.....	.....	444 61	480 00	.....	179 10	85 37	108 50	.....	.....
Queens Branch, Railroad avenue, Queens.....	406 66	.....	3 25	.....	.....	9 60	.....	.....	.....	.....
Richmond Hill Branch, Hillside avenue, Richmond Hill.	.....	.....	37	480 00	12 88	97 50	258 20	114 25	.....	.....
Steinway Branch, No. 923 Steinway avenue, Long Island City.....	270 00	.....	4 97	120 00	.....	35 50	14 72	30 00	.....	.....
Whitestone Branch, Eighth avenue, near Nineteenth street, Whitestone.....	70 00	.....	.....	52 00	.....	48 45	.....	.....	.....	.....
Rockaway Branch, Hollywood Park avenue and Boulevard	41 66	.....	.....	.....	.....	.....	90	.....	.....	.....
Totals.....	$3,981 65	.....	$1,103 04	$4,474 50	$119 35	$1,772 78	$1,298 61	$778 55	$28 21	.....

Recapitulation of Expenditures According to City Appropriation.

Salaries		$34,878 27
Books, Binding, etc.....		17,753 71
Supplies		5,191 18
Telephone Service		.....
Furniture and Repairs Thereto.....		1,772 78
Fuel, Light, Rent, Repairs, etc.....		7,190 06
Additional appropriations		.....
Total.....		$66,786 00

Recapitulation of Expenditures According to Classification.

Library Expenditures.			
Salaries, Librarians and Assistants.....	$30,403 77		
Books	13,882 69		
Periodicals	1,887 66		
Binding	1,983 36		
Insurance on Books.....	.....		
Catalogue Materials	147 32		
Printing	1,446 32		
Postage, Stationery and Sundries.....	3,478 19		
Telephone Service	.....		
			$53,229 31
General Maintenance Expenditures.			
Janitors' Wages	$4,474 50		
Janitors' Supplies and Cost of Cleaning.....	119 35		
Furniture and Repairs Thereto.....	1,772 78		
Light	1,298 61		
Heat	778 55		
Water	28 21		
			8,472 00
Building Expenditures.			
Rentals	$3,981 65		
Repairs to Buildings.....	1,103 04		
			5,084 69
			$66,786 00

I certify that the foregoing is a correct statement of the expenditures for circulating library purposes as appears by the books and accounts of the Queens Borough Public Library.

J. F. HUME, Librarian.

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the Queens Borough Public Library, in the Borough of Queens, from Moneys Received from Funds of the Corporation for the Year Ending December 31, 1907.

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$107 38	..	.....	.....	$107 38	.....	.....	.....	.....	.....
Traveling Libraries	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Catalogues	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Supplies	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Children	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Book	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Astoria Branch, corner Main and Woolsey streets, Long Island City.....	2 25	..	.....	$2 25	.....	.....	.....	.....	.....	.....
Bayside Branch, Bell avenue, near Warburton, Bayside.....	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Broadway Branch, No. 491 Broadway, corner Ninth avenue, Long Island City	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Elmhurst Branch, Broadway and Cook avenue, Elmhurst.....	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Flushing Branch, Main street, Flushing.....	268 33	..	.....	102 19	.....	$166 14	.....	.....	.....	.....
Far Rockaway Branch, Central avenue, Far Rockaway.....	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Hollis Branch, corner Iroquois and Fulton avenues, Hollis.....	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Jamaica Branch, Herriman avenue, near Fulton, Jamaica.....	112 20	..	.....	2 63	.....	109 57	.....	.....	.....	.....
Nelson Branch, No. 101 East avenue, Long Island City.....	321 95	..	.....	3 50	.....	318 45	.....	.....	.....	.....
Ozone Park Branch, Broadway, Ozone Park.....	2 31	..	.....	2 31	.....	.....	.....	.....	.....	.....
Poppenhusen Branch, Thirteenth street and First avenue, College Point..	5 78	..	.....	5 78	.....	.....	.....	.....	.....	.....
Queens Branch, Railroad avenue, Queens.....	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Richmond Hill Branch, Hillside avenue, Richmond Hill.....	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Steinway Branch, No. 923 Steinway avenue, Long Island City.....	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Whitestone Branch, Eighth avenue, near Nineteenth street, Whitestone....	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Rockaway Beach Branch, Hollywood, Park avenue and Boulevard.....	375 25	..	.....	375 25	.....	.....	.....	.....	.....	.....
Totals.....	$1,195 45	..	.....	$493 91	$107 38	$594 16	.....	.....	.....	.....

Libraries and Their Locations.	Building Expenditures.			General Maintenance Expenditures.						
	Rentals.	Insurance on Buildings.	Repairs to Buildings.	Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
General Administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Traveling Libraries	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Catalogue	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplies	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Book	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Astoria Branch, corner Main and Woolsey streets, Long Island City	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bayside Branch, Bell avenue, near Warburton, Bayside.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Broadway Branch, No. 491 Broadway, corner Ninth avenue, Long Island City	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Elmhurst Branch, Broadway and Cook avenue, Elmhurst	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Flushing Branch, Main street, Flushing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Far Rockaway Branch, Central avenue, Far Rockaway.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hollis Branch, corner Iroquois and Fulton avenues, Hollis	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Jamaica Branch, Herriman avenue, near Fulton, Jamaica	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Nelson Branch, No. 101 East avenue, Long Island City.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ozone Park Branch, Broadway, Ozone Park	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Poppenhusen Branch, Thirteenth street and First avenue, College Point	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Queens Branch, Railroad avenue, Queens	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Richmond Hill Branch, Hillside avenue, Richmond Hill	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Steinway Branch, No. 923 Steinway avenue, Long Island City	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Whitestone Branch, Eighth avenue, near Nineteenth street, Whitestone	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rockaway Beach Branch, Hollywood, Park avenue and Boulevard	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Recapitulation of Expenditures According to City Appropriation.

Salaries	.....	
Books, Binding, etc	$1,195 45	
Supplies	.....	
Telephone Service	.....	
Furniture and Repairs Thereto	.....	
Fuel, Light, Rent, Repairs, etc	.....	
Additional appropriations	.....	
Total	$1,195 45	

Recapitulation of Expenditures According to Classification.

Library Expenditures.

Salaries, Librarians and Assistants	.....	
Books	$493 91	
Periodicals	107 38	
Binding	594 16	
Insurance on Books	.....	
Printing	.....	
Postage, Stationery and Sundries	.....	
Telephone Service	.....	
		$1,195 45
General Maintenance Expenditures.		
Janitors' Supplies and Cost of Cleaning	.....	
Furniture and Repairs Thereto	.....	
Light	.....	
Heat	.....	
Water	.....	
		.....
Building Expenditures.		
Rentals	.....	
Insurance on Buildings	.....	
Repairs to Buildings	.....	
		.....
		$1,195 45

I certify that the foregoing is a correct statement of the expenditures for circulating library purposes as appears by the books and accounts of the Queens Borough Public Library.

J. F. HUME, Librarian.

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the Queens Borough Public Library, in the Borough of Queens, from Moneys Received from Funds of the Corporation of The City of New York for the Half Year Ending June 30, 1908.

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures.							
			Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$11 30	..	.....	$11 30	.....	.....	.....	.....	.....	.....
Traveling Libraries	4 50	..	.....	4 50	.....	.....	.....	.....	.....	.....
Cataloguing Department	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Supply Department	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Children's Department	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Book Order Department	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Astoria Branch, corner of Main and Woolsey streets, Long Island City	242 23	..	.....	239 73	$2 50	.....	.....	.....	.....	.....
Bayside Branch, Bell avenue, near Warburton, Bayside	161 69	..	.....	161 69	.....	.....	.....	.....	.....	.....
Broadway Branch, No. 491 Broadway, corner of Ninth avenue, Long Island City	173 34	..	.....	173 34	.....	.....	.....	.....	.....	.....
Elmhurst Branch, Broadway and Cook avenue, Elmhurst	329 49	..	.....	328 45	.....	$1 04	.....	.....	.....	.....
Flushing Branch, Main street, Flushing	199 38	..	.....	199 38	.....	.....	.....	.....	.....	.....

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
Far Rockaway Branch, Central avenue, Far Rockaway	252 99	..	.....	252 99	.....	.....	.....	.....	.....	.....
Hollis Branch, corner of Iroquois and Fulton avenues, Hollis	185 74	..	.....	179 99	5 75	.....	.....	.....	.....	.....
Jamaica Branch, Herriman avenue, near Fulton, Jamaica	420 81	..	.....	420 81	.....	.....	.....	.....	.....	.....
Nelson Branch, No. 101 East avenue, Long Island City	440 93	..	.....	439 03	1 90	.....	.....	.....	.....	.....
Ozone Park Branch, Broadway, Ozone Park	245 76	..	.....	245 76	.....	.....	.....	.....	.....	.....
Poppenhusen Branch, Thirteenth street and First avenue, College Point	191 31	..	.....	186 31	5 00	.....	.....	.....	.....	.....
Queens Branch, Railroad avenue, Queens	177 43	..	.....	177 43	.....	.....	.....	.....	.....	.....
Richmond Hill Branch, Hillside avenue, Richmond Hill	397 39	..	.....	397 39	.....	.....	.....	.....	.....	.....
Steinway Branch, No. 923 Steinway avenue, Long Island City	286 77	..	.....	286 77	.....	.....	.....	.....	.....	.....
Whitestone Branch, Eighth avenue, near Nineteenth street, Whitestone	586 27	..	.....	582 76	3 51	.....	.....	.....	.....	.....
Rockaway Beach Branch, Hollywood, Park avenue and Boulevard	699 56	..	.....	697 89	1 67	.....	.....	.....	.....	.....
Total	$5,006 89	..	.....	$4,985 52	$20 33	$1 04	.....	.....	.....	.....

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
General Administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Traveling Libraries	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cataloguing Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supply Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Book Order Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Astoria Branch, corner of Main and Woolsey streets, Long Island City	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bayside Branch, Bell avenue, near Warburton, Bayside	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Broadway Branch, No. 491 Broadway, corner of Ninth avenue, Long Island City	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Elmhurst Branch, Broadway and Cook avenue, Elmhurst	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Flushing Branch, Main street, Flushing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Far Rockaway Branch, Central avenue, Far Rockaway	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hollis Branch, corner of Iroquois and Fulton avenues, Hollis	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Jamaica Branch, Herriman avenue, near Fulton, Jamaica	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Nelson Branch, No. 101 East avenue, Long Island City	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ozone Park Branch, Broadway, Ozone Park	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Poppenhusen Branch, Thirteenth street and First avenue, College Point	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Queens Branch, Railroad avenue, Queens	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Richmond Hill Branch, Hillside avenue, Richmond Hill	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Steinway Branch, No. 923 Steinway avenue, Long Island City	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Whitestone Branch, Eighth avenue, near Nineteenth street, Whitestone	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rockaway Beach Branch, Hollywood, Park avenue and Boulevard	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Recapitulation of Expenditures According to City Appropriation.

Salaries	.....	
Books, Binding, etc	$5,006 89	
Supplies	.....	
Telephone Service	.....	
Furniture and Repairs Thereto	.....	
Fuel, Light, Rent, Repairs, etc	.....	
Additional Appropriations	.....	
Total	$5,006 89	

Recapitulation of Expenditures According to Classification.

Library Expenditures			
Salaries, Librarians and Assistants	.....		
Books	$4,985 52		
Periodicals	20 33		
Binding	1 04		
Insurance on Books	.....		
Catalogue Materials	.....		
Printing	.....		
Postage, Stationery and Sundries	.....		
Telephone Service	.....		
		.....	$5,006 89
General Maintenance Expenditures.			
Janitors' Wages	.....		
Janitors' Supplies and Cost of Cleaning	.....		
Furniture and Repairs Thereto	.....		
Light	.....		
Heat	.....		
Water	.....		
		.....	
Building Expenditures.			
Rentals	.....		
Insurance on Buildings	.....		
Repairs to Buildings	.....		
		.....	
			$5,006 89

I certify that the foregoing is a correct statement of the expenditures for circulating library purposes as appears by the books and accounts of the Queens Borough Public Library.

J. F. HUME, Chief Librarian.

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the Queens Borough Public Library, in the Borough of Queens, from Moneys Received from The City of New York for the Half Year Ending June 30, 1908.

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$5,924 16	..	$3,922 43	$514 76	$84 06	.....	.....	.....	$53 25	$922 24
Traveling Libraries	173 73	..	39 72	134 01	.....	.....	.....	.....	.....	.....
Catalogue Department	1,463 31	..	1,444 23	.....	.....	.....	.....	$14 78	.....	4 30
Supply Department	3,029 44	..	834 66	.....	.....	.....	.....	221 69	27 00	1,408 60
Children's Department	562 81	..	396 04	1 89	.....	.....	.....	.....	.....	164 88
Book Order Department	103 30	..	103 30	.....	.....	.....	.....	.....	.....	.....
Astoria Branch, corner of Main and Woolsey streets, Long Island City	2,490 91	..	1,253 02	389 31	159 09	$116 16	.....	.....	.....	5 00
Bayside Branch, Bell avenue, near Warburton, Bayside	1,403 61	..	608 56	112 34	96 89	36 87	.....	23 40	.....	11 00
Broadway Branch, No. 491 Broadway, corner of Ninth avenue, Long Island City	1,662 69	..	778 06	368 63	132 55	.....	.....	.....	.....	22 23
Elmhurst Branch, Broadway and Cook avenue, Elmhurst	2,571 92	..	1,078 40	574 59	178 40	.....	.....	.....	.....	5 00
Flushing Branch, Main street, Flushing	3,046 05	..	1,114 25	636 87	218 63	.....	.....	66 60	.....	5 00
Far Rockaway Branch, Central avenue, Far Rockaway	1,918 62	..	777 29	167 87	188 51	.....	.....	.....	.....	5 56
Hollis Branch, corner of Iroquois and Fulton avenues, Hollis	818 59	..	415 34	54 53	86 60	39 40	.....	.....	.....	1 55
Jamaica Branch, Herriman avenue, near Fulton, Jamaica	2,718 64	..	1,403 52	430 96	204 68	168 85	.....	.....	.....	1 00
Nelson Branch, No. 101 East avenue, Long Island City	3,210 11	..	1,297 24	545 74	203 14	23 30	.....	.....	.....	5 75
Ozone Park Branch, Broadway, Ozone Park	1,559 72	..	897 01	122 06	103 12	32 70	.....	.....	.....	1 00
Poppenhusen Branch, Thirteenth street and First avenue, College Point	1,962 49	..	743 89	138 46	194 91	63 26	.....	38 92	.....	18 10
Queens Branch, Railroad avenue, Queens	507 54	..	150 00	72 26	85 87	.....	.....	.....	.....	1 00
Richmond Hill Branch, Hillside avenue, Richmond Hill	2,933 34	..	1,465 71	328 37	191 95	.....	.....	16 20	.....	2 08
Steinway Branch, No. 923 Steinway avenue, Long Island City	1,248 11	..	588 00	129 32	88 79	118 28	.....	.....	.....	4 35
Whitestone Branch, Eighth avenue, near Nineteenth street, Whitestone	2,187 41	..	718 76	522 14	116 19	.....	.....	.....	.....	1 00
Rockaway Beach Branch, Hollywood, Park avenue and Boulevard	3,238 47	..	790 47	1,189 91	135 30	129 99	.....	.....	.....	8 33
Total	$44,734 97	..	$20,819 90	$6,434 02	$2,468 68	$728 81	.....	$381 59	$80 25	$2,597 97

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
General Administration	.....	.....	$85 69	$53 06	$18 00	$135 96	.....	$6 35	.....	$128 36
Traveling Libraries	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Catalogue Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supply Department	.....	.....	.....	.....	494 99	42 50	.....	.....	.....	.....
Children's Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Book Order Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Astoria Branch, corner Main and Woolsey streets, Long Island City	.....	.....	82 70	266 66	.....	11 95	$132 02	60 00	.....	15 00
Bayside Branch, Bell avenue, near Warburton, Bayside.	$160 00	.....	83 07	133 30	.....	74 60	47 82	.....	.....	15 76
Broadway Branch, No. 491 Broadway, corner Ninth avenue, Long Island City	100 00	.....	95 50	102 09	.....	6 46	42 17	.....	.....	15 00
Elmhurst Branch, Broadway and Cook avenue, Elmhurst	.....	.....	32 00	300 00	.....	17 50	278 70	90 99	.....	16 34
Flushing Branch, Main street, Flushing	.....	.....	68 60	300 00	5 52	12 10	295 20	303 20	.....	20 08
Far Rockaway Branch, Central avenue, Far Rockaway.	.....	.....	34 75	318 00	7 36	22 32	297 76	80 50	.....	18 68
Hollis Branch, corner Iroquois and Fulton avenues, Hollis	166 66	.....	21 00	.....	5 50	6 00	7 01	.....	.....	15 00
Jamaica Branch, Herriman avenue, near Fulton, Jamaica	120 00	.....	73 50	120 00	.....	49 52	88 83	34 50	.....	23 28
Nelson Branch, No. 101 East avenue, Long Island City.	400 00	.....	197 28	304 00	4 00	13 14	151 02	65 50	.....	.....
Ozone Park Branch, Broadway, Ozone Park	140 00	.....	22 09	122 50	.....	3 95	66 63	33 75	.....	15 00
Poppenhusen Branch, Thirteenth street and First avenue, College Point	.....	.....	40 20	306 65	.....	16 60	166 00	220 50	.....	15 00
Queens Branch, Railroad avenue, Queens	166 66	.....	.....	.....	.....	16 75	.....	.....	.....	15 00
Richmond Hill Branch, Hillside avenue, Richmond Hill.	.....	.....	139 50	300 00	5 50	3 85	195 13	263 25	.....	21 80
Steinway Branch, No. 923 Steinway avenue, Long Island City	90 00	.....	23 70	90 00	9 25	27 60	33 82	30 00	.....	15 00
Whitestone Branch, Eighth avenue, near Nineteenth street, Whitestone	125 00	.....	157 70	90 00	.....	424 50	15 42	16 70	.....	.....
Rockaway Beach Branch, Hollywood, Park avenue and Boulevard	333 33	.....	29 50	.....	5 03	594 70	.....	.....	.....	21 91
Totals	$1,801 65	.....	$1,186 69	$2,806 26	$555 17	$1,480 00	$1,817 53	$1,205 24	.....	$371 21

Recapitulation of Expenditures According to City Appropriation.

Salaries	$23,626 16	
Books, Binding, etc	9,631 51	
Supplies	3,614 98	
Telephone Service	371 21	
Furniture and Repairs Thereto	1,480 00	
Fuel, Light, Rent, Repairs, etc	6,011 11	
Additional Appropriations	.....	
Total	$44,734 97	

Recapitulation of Expenditures According to Classification.

Library Expenditures.			
Salaries, Librarians and Assistants	$20,819 90		
Books	6,434 02		
Periodicals	2,468 65		
Binding	728 81		
Insurance on Books	.....		
Catalogue Materials	381 59		
Printing	80 25		
Postage, Stationery and Sundries	2,597 97		
Telephone Service	371 21		
		$33,882 43	
General Maintenance Expenditures.			
Janitors' Wages	$2,806 26		
Janitors' Supplies and Cost of Cleaning	555 17		
Furniture and Repairs Thereto	1,480 00		
Light	1,817 52		
Heat	1,205 24		
Water	.....		
		7,864 20	
Building Expenditures.			
Rentals	$1,801 65		
Insurance on Buildings	.....		
Repairs to Buildings	1,186 69		
		2,988 34	
			$44,734 97

I certify that the foregoing is a correct statement of the expenditures for circulating library purposes as appears by the books and accounts of the Queens Borough Public Library.

J. F. HUME, Chief Librarian.

Statement Classifying Estimated Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the Queens Borough Public Library, in the Borough of Queens, from Moneys Received from The City of New York for the Half Year Ending December 31, 1908.

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$5,742 17	..	$3,605 50	$100 54	$25 00	$150 00	.....	.....	$1,419 75	$62 03
Traveling Libraries	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Cataloguing Department	1,860 00	..	1,860 00	.....	.....	.....	.....	.....	.....	.....
Supply Department	1,224 83	..	1,090 00	.....	.....	.....	.....	.....	.....	.....
Children's Department	600 00	..	600 00	.....	.....	.....	.....	.....	.....	.....
Book Order Department	600 00	..	600 00	.....	.....	.....	.....	.....	.....	.....
Astoria Branch, corner Main and Woolsey streets, Long Island City	2,577 28	..	1,450 00	217 00	32 00	300 00	.....	$72 41	.....	.....
Bayside Branch, Bell avenue, near Warburton, Bayside	1,558 46	..	819 50	125 00	31 00	150 00	.....	.....	.....	.....
Broadway Branch, No. 491 Broadway, corner Ninth avenue, Long Island City	1,740 00	..	753 50	200 00	31 00	275 00	.....	.....	.....	.....
Elmhurst Branch, Broadway and Cook avenue, Elmhurst	2,501 50	..	1,381 50	250 00	32 00	350 00	.....	.....	.....	.....
Flushing Branch, Main street, Flushing	2,675 00	..	1,650 00	275 00	31 00	350 00	.....	.....	.....	.....
Far Rockaway Branch, Central avenue, Far Rockaway	2,064 58	..	950 00	295 00	31 00	196 19	.....	50 00	.....	.....
Hollis Branch, corner Iroquois and Fulton avenues, Hollis	1,045 62	..	420 00	100 00	31 00	150 00	.....	.....	.....	.....
Jamaica Branch, Herriman avenue, near Fulton, Jamaica	2,790 00	..	1,800 00	300 00	32 00	300 00	.....	.....	.....	.....
Nelson Branch, No. 101 East avenue, Long Island City	2,868 50	..	1,650 00	300 00	35 00	300 00	.....	73 00	.....	.....
Ozone Park Branch, Broadway, Ozone Park	2,000 22	..	1,110 10	200 00	32 12	250 00	.....	.....	.....	.....
Poppenhusen Branch, Thirteenth street and First avenue, College Point	1,930 00	..	1,080 00	200 00	32 00	300 00	.....	.....	.....	.....
Queens Branch, Railroad avenue, Queens	793 44	..	150 00	100 00	32 10	150 00	.....	.....	.....	.....
Richmond Hill Branch, Hillside avenue, Richmond Hill	2,565 00	..	1,600 00	250 00	32 00	400 00	.....	.....	.....	.....
Steinway Branch, No. 923 Steinway avenue, Long Island City	1,477 00	..	720 00	150 00	31 00	200 00	.....	73 00	.....	.....
Whitestone Branch, Eighth avenue, near Nineteenth street, Whitestone	1,379 10	..	720 00	100 00	31 10	200 00	.....	.....	.....	.....
Rockaway Beach Branch, Hollywood, Park avenue and Boulevard	1,835 89	..	990 00	300 00	30 00	250 00	.....	.....	.....	.....
Totals	$41,827 59	..	$25,000 00	$3,462 54	$531 32	$4,271 19	.....	$268 41	$1,419 75	$62 03

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
General Administration	.....	.....	$23 31	$183 78	.....	.....	$13 47	$130 00	.....	$38 79
Traveling Libraries	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cataloguing Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supply Department	.....	.....	.....	.....	$134 38	.....	.....	.....	.....	.....
Children's Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Book Order Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Astoria Branch, corner Main and Woolsey streets, Long Island City	.....	.....	.....	250 00	.....	.....	120 00	117 87	.....	18 00
Bayside Branch, Bell avenue, near Warburton, Bayside	$280 00	.....	.....	99 96	.....	.....	35 00	.....	.....	18 00
Broadway Branch, No. 491 Broadway, corner Ninth avenue, Long Island City	280 00	.....	.....	120 00	.....	.....	35 00	27 50	.....	18 00
Elmhurst Branch, Broadway and Cook avenue, Elmhurst	.....	.....	.....	250 00	.....	.....	100 00	120 00	.....	18 00
Flushing Branch, Main street, Flushing	.....	.....	.....	250 00	.....	.....	100 00	.....	.....	18 00
Far Rockaway Branch, Central avenue, Far Rockaway	.....	.....	.....	250 00	.....	.....	100 00	174 39	.....	18 00
Hollis Branch, corner Iroquois and Fulton avenues, Hollis	291 62	.....	.....	.....	.....	.....	35 00	.....	.....	18 00
Jamaica Branch, Herriman avenue, near Fulton, Jamaica	210 00	.....	.....	100 00	.....	.....	30 00	.....	.....	18 00
Nelson Branch, No. 101 East avenue, Long Island City	.....	.....	.....	250 00	.....	.....	100 00	142 50	.....	18 00
Ozone Park Branch, Broadway, Ozone Park	210 00	.....	.....	120 00	.....	.....	60 00	.....	.....	18 00
Poppenhusen Branch, Thirteenth street and First avenue, College Point	.....	.....	.....	250 00	.....	.....	50 00	.....	.....	18 00
Queens Branch, Railroad avenue, Queens	293 34	.....	.....	.....	.....	.....	50 00	.....	.....	18 00
Richmond Hill Branch, Hillside avenue, Richmond Hill	.....	.....	.....	250 00	.....	.....	15 00	.....	.....	18 00
Steinway Branch, No. 923 Steinway avenue, Long Island City	157 50	.....	.....	90 00	.....	.....	10 00	27 50	.....	18 00
Whitestone Branch, Eighth avenue, near Nineteenth street, Whitestone	220 00	.....	.....	90 00	.....	.....	.....	.....	.....	18 00
Rockaway Beach Branch, Hollywood, Park avenue and Boulevard	245 89	.....	.....	.....	.....	.....	.....	.....	.....	20 00
Totals	$2,188 35	.....	$23 31	$2,553 74	$134 38	.....	$843 47	$739 76	.....	$328 79

Recapitulation of Expenditures According to City Appropriation.

Salaries		$27,553 84
Books, Binding, etc		8,265 05
Supplies		1,885 02
Telephone Service		328 79
Furniture and Repairs Thereto		.....
Fuel, Light, Rent, Repairs, etc		3,794 89
Additional Appropriations		.....
Totals		$41,827 59

Recapitulation of Expenditures According to Classification.

Library Expenditures.		
Salaries, Librarians and Assistants	$25,000 10	
Books	3,462 54	
Periodicals	531 32	
Binding	4,271 19	
Insurance on Books	.....	
Catalogue Materials	268 41	
Printing	1,419 75	
Postage, Stationery and Sundries	62 03	
Telephone Service	328 79	
		$35,344 13
General Maintenance Expenditures.		
Janitors' Wages	$2,553 74	
Janitors' Supplies and Cost of Cleaning	134 38	
Furniture and Repairs Thereto	.....	
Light	843 47	
Heat	739 76	
Water	.....	
		4,271 80
Building Expenditures.		
Rentals	$2,188 35	
Insurance on Buildings	.....	
Repairs to Buildings	23 31	
		2,211 66
		$41,827 59

I certify that the foregoing is a correct statement of the expenditures for circulating library purposes as appears by the books and accounts of the Queens Borough Public Library.

J. F. HUME, Chief Librarian.

BOARD OF CITY RECORD.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In presenting my estimate for the sums that seem necessary to be appropriated to meet the expenditures of the Bureau of the City Record for the year 1909 I renew the urgent request that I have made on previous occasions, that appropriations sufficient in amount be allowed to permit this Bureau to fill the requirements that shall be made upon it without ending the year with large arrearages.

The history of the office shows that it is impossible to make an estimate that will be more than approximately correct. There are many contingencies that may happen after the making of the estimate, and after the closing of the Budget. The Legislature may, as it does nearly every year, create new offices. Changes will probably be made in the forms used by the different Departments, Bureaus and Courts. Emergencies may and do arise. All of these entail additional expenditures. However, by taking the average expenditures for a series of years and also computing the annual average increase of the demands on this office a working basis of computation of the minimum amounts required for a year can be secured.

This I have done, and the results, as shown in the estimates, have been arrived at by this method. I fully believe that each of the items in this segregated estimate represents the minimum amount that should be appropriated.

Following is a synopsis of the estimate:

City of New York—		
1. Administration:		
(a) Salaries	$32,100 00	
(b) Office Supplies	500 00	
(c) Telephone, Rental of	500 00	
(d) Contingencies	3,250 00	
(e) Delivering Supplies to Departments	4,000 00	
		$40,350 00
2. Printing, Stationery and Blank Books for City Departments, Bureaus and Courts:		
(a) Printing, lithographing, engraving or stamped forms, including pamphlets and printed blanks	$659,500 00	
(b) Stationery, including letter or writing paper or envelopes with printed headings or endorsements	96,000 00	
(c) Blank books	146,080 00	
		901,580 00
City of New York—		
3. Publication of the CITY RECORD		305,400 00
4. Arrearages for City Departments, Bureaus and Courts:		
(a) Printing, lithographing, engraving or stamped forms, including pamphlets and printed blanks	$335,000 00	
(b) Stationery, including letter or writing paper or envelopes with printed headings or endorsements	50,000 00	
(c) Blank books	45,000 00	
(d) Publication of the CITY RECORD	45,000 00	
		475,000 00
Counties—		
New York County:		
Printing, Stationery and Blank Books for County Offices and Courts Other than Supreme Court:		
(a) Printing, lithographing, engraving or stamped forms, including pamphlets and printed blanks	$11,950 00	
(b) Stationery, including letter or writing paper or envelopes with printed headings or endorsements	8,950 00	
(c) Blank books	23,600 00	
Arrearages:		
(a) Printing, lithographing, engraving or stamped forms, including pamphlets and printed blanks	1,000 00	
(b) Stationery, including letter or writing paper or envelopes with printed headings or endorsements	2,500 00	
(c) Blank books	1,000 00	
		49,000 00
Kings County:		
Printing, Stationery and Blank Books for County Offices and Courts Other than Supreme Court:		
(a) Printing, lithographing, engraving or stamped forms, including pamphlets and printed blanks	$6,800 00	
(b) Stationery, including letter or writing paper or envelopes with printed headings or endorsements	3,825 00	
(c) Blank books	19,375 00	
(d) Supreme Court, Second Department	6,500 00	
Arrearages:		
(a) Printing, lithographing, engraving or stamped forms, including pamphlets and printed blanks	1,500 00	
(b) Stationery, including letter or writing paper or envelopes with printed headings or endorsements	1,000 00	
(c) Blank books	3,000 00	
		42,000 00
Counties—		
Queens County:		
Printing, Stationery and Blank Books for County Offices and Courts:		
(a) Printing, lithographing, engraving or stamped forms, including pamphlets and printed blanks	$1,275 00	
(b) Stationery, including letter or writing paper or envelopes with printed headings or endorsements	1,225 00	
(c) Blank books	900 00	
Arrearages:		
(a) Printing, lithographing, engraving or stamped forms, including pamphlets and printed blanks	.....	
(b) Stationery, including letter or writing paper or envelopes with printed headings or endorsements	300 00	
(c) Blank books	100 00	
		3,800 00
Richmond County:		
Printing, Stationery and Blank Books for County Offices and Courts:		
(a) Printing, lithographing, engraving or stamped forms, including pamphlets and printed blanks	$1,345 00	
(b) Stationery, including letter or writing paper or envelopes with printed headings or endorsements	650 00	
(c) Blank books	1,655 00	
Arrearages:		
(a) Printing, lithographing, engraving or stamped forms, including pamphlets and printed blanks	500 00	
(b) Stationery, including letter or writing paper or envelopes with printed headings or endorsements	150 00	
(c) Blank books	.....	
		4,300 00
Total		$1,821,430 00

Salaries.

A few moderate increases in salaries are included in this estimate. The compensation of the Deputy Supervisor has not been changed in ten years, although there has been a large increase in his work and responsibilities. The other small added sums are due for faithful service.

I again call attention to the fact that in proportion to the business transacted this Bureau is conducted with a smaller expenditure for salaries of office force than any other connected with the City government.

The Budget for 1908 contained appropriations for the salaries of three Inspectors, at $1,200 a year each, and one Clerk, as recommended by the Commissioners of Accounts. These grades have not yet been created. This statement accounts for the unexpended balance in the appropriation for salaries in excess of the appropriation amount required for the remainder of the year. For the year 1909 I ask for one Examining Inspector and one Clerk, and I earnestly hope that provision will be made for these.

Contingencies.

The increase asked for in the item of contingencies is due to the fact that in the busiest months of the year it is always necessary to procure extra help to typewrite orders, receipts, Storekeeper's sheets, etc.

Printing, Stationery and Blank Books for City Departments, Bureaus and Courts.

The amount asked for for the year 1909 is $659,500 for printing for City Departments, Bureaus and Courts. There will be approximately arrearages reaching $280,000, not including $55,000 for 1907, at the end of this year.

The sum necessary to supply the Departments, Bureaus and Courts with stationery, including letter and noteheads and envelopes for the year 1909, is $96,000, and $50,000 is needed to meet arrearages.

Fully $146,080, the sum placed in the estimate, and $45,000 inserted for arrearages, will be required to supply blank books and provide for obligations outstanding.

Since the creation of Greater New York there has been every year such arrearages, owing to the fact that Budget appropriations have always been much less than the careful estimates transmitted from this office, which estimates have, so far as could be possibly foreseen, represented the smallest amount actually needed.

However, while part of the arrearages are due to deficiencies in appropriation, other parts have been caused by unanticipated demands. For instance, the Legislalature provided for the reorganization of the Municipal Courts, and it was necessary to furnish all those in Manhattan and some in Brooklyn with entire new equipment. Radical and numerous changes in blank forms and books have been caused by the new form of making the Budget, and by changes introduced in the routine work of Departments and Bureaus.

The bond issues were so large this year that the engraving and printing of the bonds made considerable addition to the expenditures. Printing of testimony taken in the several investigations conducted by the Commissioners of Accounts represents a large item of unanticipated expenditures.

The arrearages, generally speaking, amount to about the sums of the reductions which were made from the estimate of 1908.

CITY RECORD.

Of the $350,400 asked for in the estimate on account of the publication of the CITY RECORD $45,000 represents the computed arrearages for the present year. The deficiency is caused by increase in cost of labor and materials and the growth of the publication. There will be several hundred more pages of the CITY RECORD printed this year than there were in 1907. There is a constant yearly addition to the cost of publishing the assessed valuation of real estate, a work undertaken a few years ago in compliance with statutory mandate, and also in the cost of printing the civil list, registry and enrollment.

County Appropriations.

A small increase is needed in the appropriation for New York County, the arrearages of which, however, are two-thirds less than they were a year ago. This statement applies also to Kings County.

An addition of $3,000 shown in the estimate for Supreme Court, Second Division, is caused by the fact that in alternate years a new calendar is required for that court. The increase asked for is the estimated cost of the calendar which must be printed in 1909.

Enlargement of the demands made on this office from Queens and Richmond counties requires small additional appropriations for the work of the coming year, and to cover arrearages.

Respectfully submitted,

PATRICK J. TRACY, Supervisor of the City Record.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Appropriation: Administration, Salaries.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Supervisor	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Deputy and Expert	3,000 00	1	3,000 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Secretary and Chief Clerk	2,500 00	1	2,500 00	1	1,800 00	1	1,800 00	1	2,500 00	1	2,500 00
Bookkeeper	2,550 00	1	2,550 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,550 00
Bookkeeper	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Advertising Expert	2,100 00	1	2,100 00	1	1,800 00	1	1,800 00	1	1,800 00	1	2,100 00
Storekeeper	2,100 00	1	2,100 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Examiner	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Examiner	1,650 00	1	1,650 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Examiner	.....	..	.....	1	900 00	1	900 00	..	.....	..	.....
Stenographer and Book Typewriter	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,500 00
Financial Clerk	1,500 00	1	1,500 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Clerk	1,350 00	1	1,350 00	2	2,400 00	2	2,400 00	2	2,400 00	1	1,200 00
Clerk	1,200 00	1	†1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Clerk	480 00	1	480 00	..	.....	..	.....	..	.....	1	480 00
Office Boy	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Laborer	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Book Typewriter	900 00	1	900 00	..	.....	..	.....	1	900 00	1	900 00
Examining Inspector	1,500 00	1	†1,500 00	..	.....	..	.....	..	.....	..	.....
Totals	$32,100 00	19	$32,100 00	14	$23,670 00	15	$24,270 00	16	$26,170 00	17	$28,000 00

† These items were provided for in the Budget for 1908, and the Board of Aldermen has not as yet taken action in reference to same.

Comparison of Six-month Periods.

Appropriation: Administration, Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Supervisor	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy and Expert	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00
Secretary and Chief Clerk	2,500 00	..	.....	1	$700 00	..	.....	..	.....	..	.....	..	.....
Bookkeeper	2,550 00	..	.....	..	.....	..	.....	1	$450 00	..	.....	..	.....
Bookkeeper	1,500 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Advertising Expert	2,100 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Storekeeper	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Examiner	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Examiner	.....	1	*$900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Book Typewriter	1,500 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Financial Clerk	1,500 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Clerk	.....	..	.....	..	.....	1	*1,200 00	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	1	480 00	..	.....	..	.....	..	.....
Office Boy	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Book Typewriter	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Examining Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Total increase	$32,100 00	3	$2,100 00	1	$700 00	2	$1,980 00	3	$1,050 00	2	$2,700 00	5	$1,400 00
Decreases	.....	1	900 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Net total	.....	2	$1,200 00	1	$700 00	1	$780 00	3	$1,050 00	2	$2,700 00	5	$1,400 00

* Decrease.

Summary of Comparisons, Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	1	$600 00	..	.....	..	.....
January 1, 1908	2	2,100 00	1	$700 00	1	$900 00
June 30, 1908	2	1,980 00	3	1,050 00	1	1,200 00
Totals	5	$4,680 00	4	$1,750 00	2	$2,100 00
Decreases	2	2,100 00	..	.....	..	.....
Net totals	3	$2,580 00	4	$1,750 00	..	.....

BOROUGH OF MANHATTAN.

Appropriation, 1909: Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture, office	....	$500 00	$478 50	$478 50	.....	$377 19	$377 19	.....	$165 00	$165 00	.....
Incidentals, postage, etc	....	500 00	203 55	203 55	.....	155 00	155 00	.....	75 50	75 50	.....
Messenger service	....	1,500 00	727 37	727 37	.....	677 68	677 68	.....	672 67	672 67	.....
Supplies, towels, etc	....	350 00	98 10	98 10	.....	133 45	133 45	.....	82 09	82 09	.....
Typewriting, extra	....	900 00	488 45	488 45	.....	407 50	407 50	.....	302 50	302 50	.....
Totals	....	$3,750 00	$1,995 97	$1,995 97	.....	$1,750 82	$1,750 82	.....	$1,297,76	$1,297 76	.....

	Total Liability Incurred for Purpose of 1907.	Appropriation for 1908, Allowed by Board of Estimate and Apportionment, October 30, 1907.	Transfer of Appropriation Accounts, 1908, Authorized by Board of Estimate and Apportionment. Dr.	Transfer of Appropriation Accounts, 1908, Authorized by Board of Estimate and Apportionment. Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared with 1908 Appropriation. Increase.	Compared with 1908 Appropriation. Decrease.
City of New York—								
Administration:								
Salaries	$24,188 52	$32,020 00	.....	.....	$32,020 00	$32,100 00	$80 00	.....
Office Supplies	1,087 24	500 00	.....	.....	500 00	500 00	.....	.....
Telephone, Rental of	464 28	500 00	.....	.....	500 00	500 00	.....	.....
Contingencies	2,659 55	1,500 00	.....	.....	1,500 00	3,250 00	1,750 00	.....
Delivering Supplies to Departments	.....	.....	.....	.....	.....	4,000 00	4,000 00	.....
Printing, Stationery and Blank Books for City Departments, Bureaus and Courts:								
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	687,472 60	379,500 00	.....	.....	379,500 00	659,500 00	280,000 00	.....
Stationery, Including Letter or Writing Paper or Envelopes with Printed Headings or Endorsements	69,571 41	46,000 00	.....	.....	46,000 00	96,000 00	50,000 00	.....
Blank Books	131,899 89	101,080 00	.....	.....	101,080 00	146,080 00	45,000 00	.....
Publication of the CITY RECORD	264,472 79	305,400 00	.....	.....	305,400 00	305,400 00	.....	.....
Arrearages for City Departments, Bureaus and Courts and Publication of the CITY RECORD:								
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	.....	203,000 00	$73,402 26	.....	276,402 26	335,000 00	58,597 74	.....
Stationery, Including Letter or Writing Paper or Envelopes with Printed Headings or Endorsements	.....	15,000 00	.....	$4 88	14,995 12	50,000 00	35,004 88	.....
Blank Books	.....	45,000 00	.....	33,117 02	11,882 98	45,000 00	33,117 02	.....
Publication of the CITY RECORD	.....	45,000 00	.....	40,280 36	4,719 64	45,000 00	40,280 36	.....
Counties—								
New York County:								
Printing, Stationery and Blank Books for County Offices and Courts Other Than Supreme Court:								
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	10,659 22	10,950 00	.....	.....	10,950 00	11,950 00	1,000 00	.....
Stationery, Including Letter or Writing Paper or Envelopes with Printed Headings or Endorsements.	8,343 06	6,450 00	.....	.....	6,450 00	8,950 00	2,500 00	.....
Blank Books	21,823 87	22,600 00	.....	.....	22,600 00	23,600 00	1,000 00	.....
Arrearages:								
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	.....	3,500 00	.....	49 81	3,450 19	1,000 00	.....	$2,450 19
Stationery, Including Letter or Writing Paper or Envelopes with Printed Headings or Endorsements.	.....	2,500 00	2,468 27	.....	4,968 27	2,500 00	.....	2,468 27
Blank Books	.....	6,500 00	.....	2,418 46	4,081 54	1,000 00	.....	3,081 54
Kings County:								
Printing, Stationery and Blank Books for County Offices and Courts Other Than Supreme Court:								
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	6,820 01	5,800 00	.....	.....	5,800 00	6,800 00	1,000 00	.....
Stationery, Including Letter or Writing Paper or Envelopes with Printed Headings or Endorsements.	2,942 92	2,825 00	.....	.....	2,825 00	3,825 00	1,000 00	.....
Blank Books	30,888 11	16,375 00	.....	.....	16,375 00	19,375 00	3,000 00	.....
Supreme Court, Second Department	3,467 06	3,500 00	.....	.....	3,500 00	6,500 00	3,000 00	.....
Counties—								
Kings County:								
Arrearages:								
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	.....	2,000 00	.....	880 82	1,119 18	1,500 00	380 82	.....
Stationery, Including Letter or Writing Paper or Envelopes with Printed Headings or Endorsements.	.....	500 00	.....	325 58	174 42	1,000 00	825 58	.....
Blank Books	.....	12,500 00	1,206 40	.....	13,706 40	3,000 00	.....	10,706 40
Queens County:								
Printing, Stationery and Blank Books for County Offices and Courts:								
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	1,247 15	1,275 00	.....	.....	1,275 00	1,275 00	.....	.....
Stationery, Including Letter or Writing Paper or Envelopes with Printed Headings or Endorsements.	1,061 05	925 00	.....	.....	925 00	1,225 00	300 00	.....
Blank Books	507 31	800 00	.....	.....	800 00	900 00	100 00	.....
Arrearages:								
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	.....	.....	.....	.....	.....	.....	.....	.....
Stationery, Including Letter or Writing Paper or Envelopes with Printed Headings or Endorsements.	.....	.....	.....	.....	.....	300 00	300 00	.....
Blank Books	.....	.....	.....	.....	.....	100 00	100 00	.....
Richmond County:								
Printing, Stationery and Blank Books for County Offices and Courts:								
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets or Printed Blanks	1,393 62	845 00	.....	.....	845 00	1,345 00	500 00	.....
Stationery, Including Letter or Writing Paper or Envelopes with Printed Headings or Endorsements.	474 80	500 00	.....	.....	500 00	650 00	150 00	.....
Blank Books	994 41	1,655 00	.....	.....	1,655 00	1,655 00	.....	.....
Arrearages:								
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	.....	.....	.....	.....	.....	500 00	500 00	.....
Stationery, Including Letter or Writing Paper or Envelopes with Printed Headings or Endorsements.	.....	.....	.....	.....	.....	150 00	150 00	.....
Blank Books	.....	.....	.....	.....	.....	.....	.....	.....
Total	$1,272,438 87	$1,276,500 00	$77,076 93	$77,076 93	$1,276,500 00	$1,821,430 00	$563,636 40	$18,706 40

RECAPITULATION.

Total arrearages existing December 31, 1906.....	$296,754 57		
Total liabilities incurred for purposes of 1907.....	1,272,438 87		
		$1,569,193 44	*$1,188,878 30
Deficiency of Budget appropriation, 1907.....		410,771 58	
Total arrearages existing December 31, 1907.....	$363,000 00		
Actual and estimated liabilities for purposes of 1908.	1,372,050 00		
		1,735,050 00	†1,276,500 00
Deficiency of Budget appropriation, 1908.....		458,550 00	
Estimated arrearages December 31, 1908.....	$431,050 00		
Estimated cost for 1909.....	1,390,380 00		
Total estimate for 1909.....		1,821,430 00	

* Budget appropriation, 1907. † Budget appropriation, 1908.

ART COMMISSION.

Art Commission of The City of New York,
City Hall,
June 23, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with the resolution recently adopted by the Board of Estimate and Apportionment, I submit the following estimate of expendiutres for the Art Commission for the year 1909. The appropriations for the year 1908 are given in parallel column:

	Estimates for 1909.	Amount Appropriated for 1908.
Incidental expenses, including supplies, prints, maps, books, telephone, postage, expressage, office equipment, traveling and other necessary expenses	$3,400 00	$3,400 00
Salary of Assistant Secretary	3,000 00	3,000 00
Salary of Stenographer	1,200 00	1,200 00
	$7,600 00	$7,600 00

There will remain practically no unexpended balance at the end of the current year and if the work of the Commission continues to increase as rapidly as it has during the past year the amount—$7,600—may be inadequate, but it has not been considered necessary to ask for an increased appropriation at this time.

Yours very truly,
ROBERT W. DE FOREST, President.

REGISTER'S OFFICE, NEW YORK COUNTY.

Register's Office, County of New York,
Hall of Records,
July 13, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Pursuant to section 226 of the Greater New York Charter and in accordance with a plan recommended by your Honorable Board, I have the honor to transmit herewith a departmental estimate of the amount of expenditure required to conduct the office of the Register of the County of New York for the year 1909.

My estimate for 1909 is $234,500, which is $20,780 less than appropriated for this office last year and the year before.

The number of recorded papers and the amount of business of the office generally are reflected by the activity in real estate. This year there has been a falling off in the number of recorded instruments compared to last year and the year prior. Viewing the situation as I do I ask for a reduced appropriation for the year 1909.

Land Title Registration Law.

Under the Land Title Registration Law (chapter 444, Laws of 1908), I am required to submit a further estimate to carry on the work under this act. Section 7 of that act reads as follows:

"Where county clerks and registers are already salaried officials, the local authorities (county officials who provide for county expenses) shall fix their additional compensation as registrars, also the compensation of deputy registrars, the clerks, et cetera, needed to carry on the work under this act."

It is very difficult, of course, to anticipate the actual amount of work that will be required to be performed under this act. It is evident, however, that I must prepare for its operation, and to that end and under authority of the act in question, I ask herewith for an appropriation of $49,500. In other words, with the inauguration and operation of the so-called "Torren's Law" added, I only ask for a total increased appropriation for the entire administration of the office of $28,720. This amount is to include salaries for positions that are tentatively named in the accompanying list, and for such salary increases as equitable consideration suggests for myself and deputies. The law places upon me added responsibility for which it authorizes additional compensation. The additional compensation that may in your judgment be proper to fix for myself and my assistants is a matter of course exclusively within your authority, but what appears to me fair additional compensation is suggested herewith.

In this connection it is perhaps not inappropriate to say that the duties and responsibilities of this office have been added to in recent years without any corresponding increase of compensation.

Any action that you may take eventually as to the fixing or increasing of salaries will be influenced, no doubt, by the fact that this office is far more than self-sustaining. The receipts for the Mortgage Tax Bureau for the first six months of this year were $1,089,163.78. The City's share of this sum was one half net after deducting the small expenses required for the collection and for which expense no appropriation is made by the Board of Estimate and Apportionment, the expenses being authorized to be deducted from the gross sum by the State Board of Tax Commissioners. The office salary expense for the collection of this sum is less than one-half of one per cent.

Assuming that the mortgage tax receipts for the second six months of this year will be about the same as the first six months, the City will profit from this source alone by about $1,000,000.

Respectfully submitted,
FRANK GASS, Register.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration and Preservation of Public Records.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	166	$19,840 40	..	.....
February	164	18,053 24	..	.....
March	163	18,065 42	..	.....
April	163	19,493 37	..	.....
May	161	19,762 36	..	.....
June	161	19,700 15	..	.....
Totals	..	$114,914 94	..	.....
Averages	..	$19,152 49	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	162	$19,998 89	..	.....
August	162	18,409 38	..	.....
September	162	17,824 83	..	.....
October	161	18,316 39	..	.....
November	160	18,724 48	..	.....
December	160	19,063 88	..	.....
Totals	..	$112,337 85	..	.....
Averages	..	$18,722 97	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	160	$17,221 93	..	.....
February	160	18,487 20	..	.....
March	159	18,247 73	..	.....
April	159	18,732 08	..	.....
May	158	19,656 46	..	.....
June	157	18,898 80	..	.....
Totals	..	$111,244 20	..	.....
Averages	..	$18,540 70	..	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Towels	For 1 year	$150 00	$25 73	$25 73	.....	$96 00	$96 00	.....	$67 35	$67 35	.....
Ice	....	.....	99 73	99 73	.....	304 77	304 77	.....	.....	.....	.....
Stationery	For 1 year	350 00	124 15	124 15	.....	171 55	171 55	.....	34 75	34 75	.....
Telephone	For 1 year	250 00	120 35	120 35	.....	60 33	60 33	.....	18 41	18 41	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Law books and atlas	For 1 year	500 00	195 00	195 00	.....	166 90	166 90	.....	133 50	133 50	.....
Water	*	.....	131 10	131 10	.....	86 60	86 60	.....	.....	.....	.....
Typewriter and repairs	For 1 year	500 00	42 75	42 75	.....	353 69	353 69	.....	61 40	61 40	.....
Furniture	For 1 year	500 00	30 50	30 50	.....	504 87	504 87	.....	5 85	5 85	.....
Sundries	For 1 year	650 00	87 80	87 80	.....	178 30	178 30	.....	453 65	453 65	.....
Stamps	For 1 year	100 00	.....	.....	.....	50 00	50 00	.....	.....	.....	.....
Contingencies, under Land Title Registration Law, chapter 444, Laws of 1908	For 1 year	3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Draughtsmen's materials	*....	500 00	.....	.....	.....	.....	387 18	.....	.....	.....	.....
Libers, index books, etc	*....	1,000 00	.....	.....	.....	.....	974 70	.....	.....	.....	.....
Totals		$7,500 00	$857 11	$857 11	.....	$1,973 01	$3,334 89	.....	$774 91	$774 91	.....

* Paid at end of year

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Register (proposed increase under "Torrens Law," $6,000)	$12,000 00	1	$12,000 00	1	$12,000 00	1	$12,000 00	1	$12,000 00	1	$12,000 00
Deputy Register (proposed increase under "Torrens Law," $3,000)	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
Assistant Deputy Register (proposed increase under "Torrens Law," $2,000)	4,000 00	1	4,000 00	1	3,400 00	1	4,000 00	1	4,000 00	1	4,000 00
Chief Clerk	3,400 00	1	3,400 00	1	3,400 00	1	3,400 00	1	3,400 00	1	3,400 00
Satisfaction Clerk	3,400 00	1	3,400 00	1	3,400 00	1	3,400 00	1	3,400 00	1	3,400 00
Chief Block Index Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Chattel Mortgage Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Secretary	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Cashier	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Tickler Clerk	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Chief Searcher and Examiner	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Assistant Satisfaction Clerk	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Chief Record Clerk	2,100 00	1	2,100 00	1	2,012 00	1	2,012 00	1	2,012 00	1	2,100 00
Searcher and Examiner	2,000 00	2	4,000 00	3	6,000 00	3	6,000 00	3	6,000 00	3	6,000 00
Superintendent of Indexing	2,500 00	1	2,500 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Supervisor of Indexing	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Verification Clerk	1,800 00	1	1,800 00	1	1,720 00	1	1,720 00	1	1,720 00	1	1,720 00
Examiner	1,680 00	1	1,680 00	1	1,680 00	1	1,680 00	1	1,680 00	1	1,680 00
Daily Index Clerk	1,600 00	..	.....	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00
Chief Delivery Clerk (title changed to Clerk)	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Special Messenger	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Chief Index Clerk (dead)	1,500 00	..	.....	1	1,500 00	1	1,500 00	..	.....	..	.....
Index Clerk of Satisfaction (title changed to Clerk)	1,500 00	..	.....	1	1,400 00	1	1,400 00	..	.....	..	.....
Draughtsman (dead)	1,320 00	..	.....	1	1,320 00	1	1,320 00	1	1,320 00	1	1,320 00
Messenger	1,500 00	1	1,500 00	1	1,260 00	1	1,500 00	1	1,500 00	1	1,500 00
Map Clerk (title changed to Clerk)	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,100 00	1	1,100 00	2	2,200 00	2	2,200 00	2	2,200 00	2	2,200 00
Clerk	1,000 00	1	1,000 00	18	18,000 00	17	17,000 00	17	17,000 00	1	1,000 00
Clerk	1,100 00	17	18,700 00	2	2,200 00	2	2,200 00	1	1,100 00	17	18,700 00
Clerk	1,200 00	31	37,200 00	33	39,600 00	34	40,800 00	31	37,200 00	31	37,200 00
Clerk	1,360 00	2	2,720 00	1	1,360 00	1	1,360 00	1	1,360 00	2	2,720 00
Clerk	1,500 00	20	30,000 00	19	28,500 00	19	28,500 00	20	30,000 00	20	30,000 00
Custodian	1,200 00	10	12,000 00	11	13,200 00	11	13,200 00	11	13,200 00	10	12,000 00
Custodian	1,360 00	2	2,720 00	2	2,720 00	2	2,720 00	2	2,720 00	2	2,720 00
Custodian	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Index Clerk (title changed to Clerk)	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Recording Clerk	5c. per folio	*41	40,780 00	*59	67,628 00	*43	48,588 00	*41	55,688 00	*41	33,840 00
Totals		145	$210,000 00	158	$230,000 00	160	$230,000 00	152	$230,000 00	152	$210,000 00

* Estimated.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Register (proposed increase under "Torrens Law," $6,000)	$12,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$6,000 00
Deputy Register (proposed increase under "Torrens Law," $3,000)	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	3,000 00
Assistant Deputy Register (proposed increase under "Torrens Law," $2,000)	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	2,000 00
Chief Clerk	3,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Satisfaction Clerk	3,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chief Block Index Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chattel Mortgage Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Tickler Clerk	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Searcher and Examiner	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Satisfaction Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Record Clerk	2,100 00	..	.....	..	.....	..	.....	1	$88 00	..	.....	..	.....
Searcher and Examiner	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Searcher and Examiner	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent of Indexing	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
Supervisor of Indexing	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Verification Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	80 00
Examiner	1,680 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		..	.....	..	.....	..	.....	1	$88 00	..	.....	5	$11,580 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	..	.....	..	.....
Decreases	..	.....	..	.....	..	.....
Net total	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Daily Index Clerk	.....	..	.....	..	.....	..	.....	1	$88 00	..	.....	..	.....
Chief Delivery Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Special Messenger	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Index Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Index Clerk of Satisfactions	.....	..	.....	1	$100 00	..	.....	..	.....	..	.....	..	.....
Draughtsman	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Map Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,100 00	..	.....	..	.....	..	.....	17	1,700 00	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	1	100 00	..	.....	..	.....
Clerk	1,360 00	..	.....	..	.....	..	.....	1	160 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Custodian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Custodian	1,360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Custodian	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Index Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	20	$2,048 00	..	.....	5	$11,580 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	1	$100 00	..	.....
June 30, 1908	..	.....	20	2,048 00	..	.....
Totals	..	.....	21	$2,148 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Land Registration.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Register	*$6,000 00	1	$6,000 00	..	.....	..	.....	..	.....	..	.....
Deputy Register	*3,000 00	1	3,000 00	..	.....	..	.....	..	.....	..	.....
Assistant Deputy Register	*2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....
Chief Deputy Register	6,000 00	1	6,000 00	..	.....	..	.....	..	.....	..	.....
Deputy Register	5,000 00	1	5,000 00	..	.....	..	.....	..	.....	..	.....
Cashier	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....
Law Clerk	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Stenographer	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Tickler Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Recording Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Receiving Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Registration Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Transfer Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Application Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Draughtsman	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....
Information Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Map Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Index Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Searcher	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	$46,500 00	..	.....	..	.....	..	.....	..	.....

*Proposed increase.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Preservation of Public Records and Copying Old Maps.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Chief Clerk	$1,800 00	1	$1,800 00	1	$1,600 00	1	$1,800 00	1	$1,800 00	1	$1,800 00
Clerk	1,200 00	8	9,600 00	5	6,000 00	8	9,600 00	8	9,600 00	8	9,600 00
Clerk	1,060 00	..	.....	4	4,240 00	1	1,060 00	1	1,060 00	..	.....
Bookbinder	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Bookbinder	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....
Bookbinder	1,080 00	..	.....	3	3,240 00	2	2,160 00	2	2,160 00	2	2,160 00
Copying old maps	*5,000 00	..	5,000 00	..	5,000 00	..	5,000 00	..	5,000 00	..	5,000 00
Totals	.....	12	$20,000 00	13	$20,080 00	13	$20,820 00	13	$20,820 00	12	$19,760 00

*This $5,000 is paid in salaries to Clerks.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Preservation of Public Records.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chief Clerk	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	1	$140 00	..	.....	..	.....
Bookbinder	1,200 00	..	.....	..	.....								
Bookbinder	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$240 00
Totals	.....	..	.....	..	.....	..	.....	1	$140 00	..	.....	2	$240 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	3	$380 00	..	.....
Totals	..	.....	3	$380 00	..	.....

Summary.

Estimate for 1909.	
Salary of the Register	$12,000 00
Salaries of the Deputy, Assistant Deputy, Chief Clerk, Clerks, employees and Folio Writers	197,220 00
Supplies and Contingencies	3,000 00
Preservation of Public Records.	
Salaries of Clerks, Bookbinders, etc	15,780 00
Copying old maps	5,000 00
Libers, index books, etc	1,000 00
Draughtsmen's materials	500 00
Total for 1909	$234,500 00
Total for 1908	255,280 00
Decrease in estimate	$20,780 00
Estimate for 1908.	
Salary of the Register	$12,000 00
Salaries of the Deputy, Assistant Deputy, Chief Clerk, Clerks, employees and Folio Writers	218,000 00
Supplies and Contingencies	3,000 00
Preservation of Public Records.	
Salaries of Bookbinders, etc	15,780 00
Copying old maps	5,000 00
Libers, index books, etc	1,000 00
Draughtsmen's materials	500 00
Total for 1908	$255,280 00

Estimate for Registrar of Titles for the Year 1909.

Salary as Registrar	$6,000 00
Salaries of Deputy Registrar, Clerks and employees under Registrar	40,500 00
Supplies and Contingencies	3,000 00
Total	$49,500 00
Estimate for 1909	234,500 00
Total estimate for the year 1909	$284,000 00

REGISTER'S OFFICE, KINGS COUNTY.

Office of the Register of Kings County,
Hall of Records,
Brooklyn, July 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Inclosed please find Departmental Estimate for the year 1909.

Very truly yours,

WM. A. PRENDERGAST, Register.

Title of Appropriation: Salaries.

Salaries paid June 30, 1908	$7,551 60
Estimate for 1909 as below	94,120 00

Employees Chargeable to the Above Appropriation.

No.	Salary Paid June 30, 1908.	No.	Salary Provided by Statute for 1909.	Increase.	Decrease.
1 Register	$666 66	1 Register	$8,000 00	.....	.....
1 Deputy Register	416 66	1 Deputy Register	5,000 00	.....	.....
1 Assistant Deputy Register	208 33	1 Assistant Deputy Register	2,500 00	.....	.....
1 Counsel	291 66	1 Counsel	3,500 00	.....	.....
1 Expert Clerk	.....	1 Expert Clerk	3,500 00	.....	.....
1 Tickler Clerk	208 33	1 Tickler Clerk	2,500 00	.....	.....
1 Chief Block Index Clerk	208 33	1 Chief Block Index Clerk	2,500 00	.....	.....
1 Chief Clerk of Records	150 00	1 Chief Clerk of Records	1,800 00	.....	.....
1 Chief Clerk of Copyists	150 00	1 Chief Clerk of Copyists	1,800 00	.....	.....
1 Chief Current Index Clerk	150 00	1 Chief Current Index Clerk	1,800 00	.....	.....
1 Secretary	125 00	1 Secretary	1,500 00	.....	.....
16 Clerks, at $125 each	2,000 00	16 Clerks, at $1,500 each	24,000 00	.....	.....
4 Comparers, at $125 each	500 00	4 Comparers, at $1,500 each	6,000 00	.....	.....
18 Clerks and Assistant Comparers, at $100 each	1,800 00	18 Clerks and Assistant Comparers, at $1,200 each	21,600 00	.....	.....
5 Custodians, at $83.33 each	416 65	5 Custodians, at $1,000 each	5,000 00	.....	.....
3 Messengers, at $66.66 each	199 98	3 Messengers, at $800 each	2,400 00	.....	.....
1 Keeper of Coat Room	60 00	1 Keeper of Coat Room	720 00	.....	.....
Total	$7,551 60	Total	$94,120 00	.....	.....

For Recopying and Certifying Filed Maps, Searches, Supplies and Contingencies, Rebinding Old and Mutilated Records, Typewriters and Furniture, and Repairs of.

	Allowed for 1908.		Appropriation Asked for 1908.	Increase.	Decrease.
For recopying and certifying filed maps	$1,000 00	For recopying and certifying filed maps (including salary of one Draughtsman)	$2,500 00	$1,500 00	.....
Searches	100 00	Searches	100 00	.....	.....
Supplies and contingencies	2,000 00	Supplies and contingencies	2,000 00	.....	.....
Rebinding old and mutilated records	1,000 00	Rebinding old and mutilated records	500 00	.....	$500 00
Typewriters and furniture and repairs of	3,000 00	Typewriters and furniture and repairs of	2,000 00	.....	1,000 00
Total	$7,100 00	Total	$7,100 00	$1,500 00	$1,500 00

Compensation of Copyists and Recording Clerks, Salaried and Folio.

Allowed for 1908 Budget		$110,000 00
For papers estimated to be recorded in 1909, Folio Copyists	$53,000 00	
Thirty-five Salaried Copyists	42,000 00	
Total	$95,000 00	

Employees Chargeable to the Above Appropriation.

No.	Allowed for 1908.	No.	Compensation Proposed for 1909.	Increase.	Decrease.
35 Salaried Copyists, at $1,200 each	$42,000 00	35 Salaried Copyists, at $1,200 each	$42,000 00	.....	.....
70 Folio Copyists, at 5 cents per folio	68,000 00	.. Folio Copyists at 5 cents per folio	53,000 00	.....	$15,000 00
Total	$110,000 00	Total	$95,000 00	.....	$15,000 00

Compensation of Telephone Operator.

No.	Allowed for 1908.	No.	Compensation Proposed for 1909.	Increase.	Decrease.
..	.....	1 Telephone Operator	$720 00	$720 00	.....

Compensation of Laborer, Messengers Handling Books and Papers.

Employees Chargeable to the Above Appropriation.

No.	Allowed for 1908.	No.	Compensation Proposed for 1909.	Increase.	Decrease.
19 Laborer-Messengers, at $720 each	$13,680 00	19 Laborer-Messengers, at $720 each	$13,680 00	$7,680 00	.....
Allowed for 1908	6,000 00				
Deficiency	$7,680 00	Total	$13,680 00	$7,680 00	.....

For Recopying and Indexing Libers of Conveyances and Mutilated Records.

Allowed for 1908 Budget	$14,400 00	
Estimate for 1909	15,600 00	
Increase		$1,200 00

Employees Chargeable to the Above Appropriation.

No.	Salaries Paid June 30, 1908.	No.	Salaries Proposed for 1909.	Increase.	Decrease.
12 Copyists, at $1,200 each	$14,400 00	13 Copyists, at $1,200 each	$15,600 00	$1,200 00	.....

Salaries of Registrar, Deputies and Clerks.

No:	Amount Asked for 1909.
1 Registrar	$4,000 00
1 Chief Deputy Registrar	2,000 00
1 Deputy Registrar	1,000 00
1 Chief Clerk	4,500 00
1 Tickler Clerk	1,500 00
1 Recording Clerk	1,500 00
1 Receiving Clerk	1,500 00
1 Registration Clerk	1,500 00
1 Transfer Clerk	1,500 00
1 Application Clerk	1,500 00
1 Index Clerk	1,500 00
1 Searcher	1,500 00
1 Assistant Cashier	1,500 00
2 Draughtsmen	3,000 00
1 Stenographer	1,200 00
1 Custodian	1,000 00
1 Messenger	800 00
Total	$31,000 00

Summary of Appropriations.

Title of Appropriation.	Allowed, 1908.	Amount Asked for 1909.	Increase.	Decrease.
Salaries	$94,120 00	$94,120 00	.....	.....
Salaries of Copyists	42,000 00	42,000 00	.....	.....

Title of Appropriation.	Allowed, 1908.	Amount Asked for 1909.	Increase.	Decrease.
Compensation of Temporary Copyists	68,000 00	53,000 00	.....	$15,000 00
For recopying and indexing libers of conveyances and mutilated records	14,400 00	15,600 00	$1,200 00	.....
For recopying and certifying filed maps, including salary of one Draughtsman	1,000 00	2,500 00	1,500 00	.....
Searches	100 00	100 00	.....	.....
Supplies and contingencies	2,000 00	2,000 00	.....	.....
Rebinding old and mutilated records	1,000 00	500 00	.....	500 00
Typewriter and furniture and repairs of	3,000 00	2,000 00	.....	1,000 00
Handling books and papers	6,000 00	13,680 00	680 00	.....
Special Revenue Bonds for handling books and papers	7,000 00			
Telephone Operator	.....	720 00	720 00	.....
Land Title Registration Law, section 7, chapter 444, Laws of 1908, salaries of Registrar, Deputies and Clerks	.....	31,000 00	.....	.....
Total	$238,620 00	$257,220 00	$4,100 00	$16,500 00

COMMISSIONER OF JURORS, NEW YORK COUNTY.

New York, July 1, 1908.

Title of Appropriation: Salaries, General Administration.

Total expenditures from 1907 Budget appropriation account	$44,833 51	
*Budget appropriation for 1908	46,370 00	
Estimate for 1909	49,300 00	
Increase of estimate for 1909 over expenditures for 1907		$4,466 49
Increase of estimate over appropriation for 1908		2,930 00

* For the purposes of 1908 an additional sum of $1,379 will be required, owing to new appointments made since January 1, 1908, and authorized by the Appellate Division, under section 1, chapter 602, Laws of 1901.

Salaries of employees chargeable to above fund:

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909,	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Commissioner	$6,000 00	1	Commissioner	$6,000 00	.....	.....
2	Assistant Commissioners, at $3,000 each	6,000 00	2	Assistant Commissioners, at $3,000 each	6,000 00	.....	.....
1	Secretary	2,500 00	1	Secretary	2,500 00	.....	.....
4	Clerks, at $1,500 each	6,000 00	4	Clerks, at $1,500 each	6,000 00	.....	.....
14	Clerks, at $1,200 each	16,800 00	14	Clerks, at $1,200 each	16,800 00	.....	.....
*8	Messengers, as Notice Servers, at $1,200 each	9,300 00	8	Messengers, as Notice Servers, at $1,200 each	9,600 00	$300 00	.....
†2	Messengers, at $1,200 each	2,100 00	2	Messengers, at $1,200 each	2,400 00	300 00	.....
	Totals	$48,700 00		Totals	$49,300 00	$600 00	.....

* The salary of one of these Messengers, as Notice Servers, has been fixed by the Appellate Division, under section 1, chapter 602, Laws of 1901, at $720 for the six months beginning September 1, 1907, $900 for the six months beginning March 1, 1908, and $1,200 a year, beginning September 1, 1908.

† The salary of one of these Messengers has been fixed by the Appellate Division, under section 1, chapter 602, Laws of 1901, at $900 for the six months beginning April 1, 1908, and $1,200 a year thereafter.

Supplies and Contingencies.

Total expenditures from 1907 Budget appropriation account	$3,347 17	
*Budget appropriation for 1908	4,000 00	
Estimate for 1909	5,000 00	
Increase of estimate over expenditures for 1907		$1,652 83
Increase of estimate over appropriation for 1908		1,000 00

* This appropriation made by the Board of Estimate and Apportionment for 1908 was $986 less than the appropriation should have been, as the Appellate Division had authorized the expenditure of $4,986 for Supplies and Contingencies in 1908, and it was mandatory on the Board of Estimate and Apportionment to appropriate or raise that sum, under chapter 602, Laws of 1901.

Summary of Appropriations.

Title of Appropriation Accounts.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908 Allowed by Board of Estimate and Apportionment, October 30, 1907.	Transfers of Appropriation Accounts for 1908, Authorized by Board of Estimate and Apportionment. Dr.	Transfers of Appropriation Accounts for 1908, Authorized by Board of Estimate and Apportionment. Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared With 1908 Appropriation. Increase.	Compared With 1908 Appropriation. Decrease.
Salaries, General Administration	$44,833 51	$46,370 00	.....	.....	$46,370 00	$49,300 00	$2,930 00	.....
Supplies and Contingencies	3,347 17	4,000 00	.....	.....	4,000 00	5,000 00	1,000 00	.....
Totals	$48,180 68	$50,370 00	.....	.....	$50,370 00	$54,300 00	$3,930 00	.....

As compared with the amounts authorized by the Appellate Division under chapter 602, Laws of 1901.

	Total Expenditures, 1907.	Total Expenditures Authorized in 1908.	Total Expenditures Authorized for 1909.	Compared with Amounts Authorized in 1908. Increase.	Compared with Amounts Authorized in 1908. Decrease.
Salaries, General Administration	$44,833 51	$47,649 00	$49,300 00	$1,651 00	.....
Supplies and Contingencies	3,347 17	4,986 00	5,000 00	14 00	.....
Totals	$48,180 68	$52,638 00	$54,300 00	$1,665 00	.....

Recapitulation.

Total expenditures chargeable to 1907 Appropriation Accounts	$48,180 68	
Total appropriations, 1908	50,370 00	
Total expenditures authorized by the Appellate Division under chapter 602, Laws of 1901, for 1908	52,635 00	
Total estimate for 1909 authorized by Appellate Division under chapter 602, Laws of 1901	54,300 00	
Increase in estimate for 1909 over expenditures for 1907		$6,119 32
Increase in estimate for 1909 over appropriations for 1908		3,930 00
Increase in estimate for 1909 over expenditures for 1908 authorized by Appellate Division under chapter 602, Laws of 1901		1,665 00

Note—The amounts requested for "Salaries" and for "Supplies and Contingencies" for 1909 are authorized by the Appellate Division under section 1, chapter 602, Laws of 1901, and are mandatory.

The large increase in the number of Courts made by the Legislature for the years 1907 and 1908 are the causes for the increases made by the Appellate Division and appearing in this estimate.

Respectfully submitted,

THOMAS ALLISON, Commissioner of Jurors, New York County.

COMMISSIONER OF JURORS, KINGS COUNTY.

Office of the Commissioner of Jurors, Kings County,
Brooklyn, July 7, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with your circular letter dated May 22, 1908, I herewith enclose Departmental Estimate for the year 1909, of the office of the Commissioner of Jurors for the County of Kings.

Respectfully,

JACOB BRENNER.

Title of Appropriation: Salaries.

Total expenditures from 1907 Budget Appropriation Account	$29,556 07	
Budget appropriation for 1908	30,000 00	
Estimate for 1909	35,790 00	
Increase of estimate for 1909 over expenditures for 1907		$6,233 93
Increase of estimate for 1909 over appropriation for 1908		5,790 00

Salaries Chargeable to Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909,	Compared with June 30, 1908, Payroll Cost. Increase.	Compared with June 30, 1908, Payroll Cost. Decrease.
1	Commissioner	$6,000 00	1	Commissioner	$6,000 00	.....	.....
1	Deputy Commissioner	3,500 00	1	Deputy Commissioner	3,500 00	.....	.....
1	Secretary	2,500 00	1	Secretary	2,500 00	.....	.....
1	Clerk	1,800 00	1	Clerk	1,800 00	.....	.....
3	Clerks, at $1,500 each	4,500 00	3	Clerks, at $1,500 each per year	4,500 00	.....	.....
1	Clerk	1,350 00	1	Clerk	1,350 00	.....	.....
1	Clerk	1,200 00	1	Clerk	1,200 00	.....	.....
			1	Fine and Exempt Clerk (new)	1,800 00	$1,800 00	.....
			1	Clerk (new)	1,500 00	1,500 00	.....
7	Jury Notice Servers, at $1,200 each per year	8,400 00	7	Jury Notice Servers, at $1,200 each	8,400 00	.....	.....
			2	Jury Notice Servers, at $1,200 each (new)	2,400 00	2,400 00	.....
1	Stenographer and Typewriter	720 00	1	Stenographer and Typewriter	840 00	120 00	.....
17	Totals	$29,970 00	21	Totals	$35,790 00	$5,820 00	.....

Supplies and Contingencies.

Total expenditures or outstanding liabilities against 1907 appropriation.	$1,373 98	
Budget appropriation for 1908	1,500 00	
Estimate for 1909	2,000 00	
Increase of estimate for 1909 over expenditures for 1908		626 02
Increase of estimate for 1909 over appropriation for 1908		500 00

General Supplies Chargeable to the Above Appropriation.

Expenditures and outstanding liabilities against 1908 appropriation	$1,373 98
Estimated amount required for 1909	2,000 00

There will be required for the year 1909, seventy to eighty thousand postage stamps, amounting to from $1,400 to $1,600. Telephone rental, approximately, $250, the balance to be expended for directories and emergency stationery.

Summary of Appropriation.

Title of Appropriation.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908 Allowed by Board of Estimate and Apportionment October 30, 1907.	Transfers of Appropriation Account for 1908, Authorized by Board of Estimate and Apportionment. Dr.	Transfers of Appropriation Account for 1908, Authorized by Board of Estimate and Apportionment. Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared with 1908 Appropriation. Increase.	Compared with 1908 Appropriation. Decrease.
Salaries, General Administration	$29,556 07	$30,000 00	.....	.....	$30,000 00	$35,790 00	$5,790 00	.....
Supplies and Contingencies	1,373 98	1,500 00	.....	.....	1,500 00	2,000 00	500 00	.....
Totals	$30,930 05	$31,500 00	.....	.....	$31,500 00	$37,790 00	$6,290 00	.....

Recapitulation.

Total expenditures chargeable to 1907 appropriation accounts	$30,930 05	
Total appropriation for 1908	31,500 00	
Total estimate for 1909	37,790 00	
Increase of estimate for 1909 over expenditures for 1907		$6,859 95
Increase of estimate for 1909 over appropriation for 1908		6,290 00

Note—On December 6, 1907, $400 was transferred from the Salary Account to the Contingent Account by resolution of the Board of Estimate and Apportionment.

COMMISSIONER OF JURORS, QUEENS COUNTY.

Office of the Commissioner of Jurors, Queens County,
Long Island City, July 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I herewith forward my departmental estimate for the year 1909, pursuant to the resolution of the Board of Estimate and Apportionment, as authorized by section 226 of the Charter of The City of New York.

The increase in appropriation for an additional Clerk is owing to the enactment of chapters 193, 194 and 451 of the Laws of 1907, whereby our present clerical force (two Clerks) is inadequate to perform the extra work entailed through those laws on this office.

The appropriation of $2,000 for the Jury Notice Servers' Fund, 1908, will be insufficient for the year, and I have requested the Board of Estimate and Apportionment to transfer the sum of $550 to that fund, to meet the expected deficiency.

I therefore request that the amount of $2,500 be appropriated for the Jury Notice Servers' Fund for the year 1909.

Respectfully submitted,

JOHN P. BALBERT, Commissioner.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1909			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Commissioner	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Assistant Commissioner	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Stenographer	750 00	1	750 00	1	600 00	1	600 00	1	600 00	1	750 00
Totals		6	$9,500 00	4	$7,100 00	4	$7,100 00	4	$7,100 00	5	$8,450 00

Comparison of Six-month Periods.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Commissioner	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Commissioner	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	1	$1,050 00	..	.....
Stenographer	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Totals		..	.....	..	.....	1	$1,200 00	1	$150 00	1	$1,050 00	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees.		Increases. Salary Increases of Existing Force.		Decreases. Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	1..	$1,200 00	1	$150 00	..	.....
Totals	1	$1,200 00	1	$150 00	..	.....

Jury Notice Servers.

Allowed for 1908	$2,000 00
Estimate for 1909	2,500 00
Increase	$500 00

Supplies and Contingencies.

Allowed for 1908	$600 00
Estimate for 1909	600 00

Recapitulation.

Budget Appropriations.	Allowed, 1908.	Estimate, 1909.	Increase.
Salaries	$8,450 00	$9,500 00	$1,050 00
Jury Notice Servers	2,000 00	2,500 00	500 00
Supplies and Contingencies	600 00	600 00	.....
	$11,050 00	$12,600 00	$1,550 00

COMMISSIONER OF JURORS, RICHMOND COUNTY.

Commissioners of Jurors, Richmond County,
Stapleton, July 14, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Honorable Sir—In accordance with directions contained in the resolution of the Board of Estimate and Apportionment, I beg to transmit herewith my estimate of the sums necessary to be appropriated for this office for the ensuing year of 1909.

Very respectfully,

CHARLES J. KULLMAN,

Commissioner of Jurors, Richmond County, N. Y.

Stapleton, N. Y., July 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—The undersigned, Commissioner of Jurrors in and for the County of Richmond, N. Y., appointed under chapter 441, Laws of 1899, hereby respectfully makes requisition for the following sums for the payment of salaries and expenses of the office for the year from January 1, 1909, to December 31, 1909:

Title of Appropriation: Salaries.

Salary of Commissioner	$1,500 00
Salaries of employees	2,400 00
Jury Notice Servers' fees	250 00
Supplies and Contingencies	250 00
	$4,400 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Commissioner	$1,500 00	1	Commissioner	$1,500 00	.....	.....
1	Assistant Commissioner	1,200 00	1	Assistant Commissioner	1,200 00	.....	.....
1	Clerk	1,200 00	1	Clerk	1,200 00	.....	.....
3	Totals	$3,900 00	3	Totals	$3,900 00	.....	.....

Note—Salaries are fixed by the Appointing Board, under provisions of chapter 441, Laws of 1899.

Comparative Summary.

	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908, Allowed by Board of Estimate and Apportionment, October 30, 1907.	Transfer of Appropriation Accounts, 1908, Authorized by Board of Estimate and Apportionment. Dr.	Transfer of Appropriation Accounts, 1908, Authorized by Board of Estimate and Apportionment. Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared with 1908 Appropriation. Increase.	Compared with 1908 Appropriation. Decrease.
Salaries	.....	$3,900 00	.....	.....	$3,900 00	$3,900 00	.....	.....
Jury Notice Servers' fees	.....	250 00	.....	.....	250 00	250 00	.....	.....
Supplies and Contingencies	.....	250 00	.....	.....	250 00	250 00	.....	.....
Totals	.....	$4,400 00	.....	.....	$4,400 00	$4,400 00	.....	.....

BROOKLYN DISCIPLINARY TRAINING SCHOOL FOR BOYS.

Office of the Brooklyn Disciplinary Training School for Boys,
Eighteenth Avenue, Between Fifty-sixth and Fifty-eighth Streets,
Brooklyn, July 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Pursuant to section 226 of the Greater New York Charter, and in response to your communication dated May 22, 1908, we beg most respectfully to herewith submit an estimate of the several amounts necessary for the maintenance and support of the Brooklyn Disciplinary Training School for Boys for the year 1909.

We have exercised the greatest care in preparing this estimate which is based on an average of 307 boys, a number largely in excess of any previous year.

In reviewing the movement of our juvenile population during the past year from July 1, 1907, to June 30, 1908, we respectfully submit, that on July 1, 1907, our population was 285 boys. To June 30, 1908, we received from the Children's Courts of Kings, Queens and Richmond Counties, on criminal commitments other than a felony, 280 boys, making a total cared for during the year of 565; we discharged during that period 232 boys and there remained under the jurisdiction of this institution at the date of this report 333 boys.

A further review of the past six months we submit as an estimate for the current year from January 1, 1908, to June 30, 1908.

On January 1, 1908, the population was 296, and from that date to June 30, 1908, we received 146, making the number cared for during this period 442 boys, from which we discharged to parents, guardians or employment, 109, leaving a balance of population at this date of 333 boys, which we trust will be reduced to 300 at an early date, for the support of which we were granted by your Honorable Board the sum of $50,000 for the year 1908, and the rate per capita has been reduced to $163.09, an amount less than any other institution engaged in reformatory and educational work of a similar character under State or Municipal control.

The following financial statement of the annual per capita costs, as reduced, is respectfully submitted for comparison:

	1902.	1903.	1904.	1905.	1906.	1907.
Progress in population..	205	241	275	268	275	286
Discharged	100	114	96	179	213	232
Annual expenditure.....	$44,650 00	$48,000 00	$52,873 00	$53,289 00	$47,885 00	$50,078 26
Per capita.....	$217 09	$198 45	$192 04	$198 82	$186 68	$163 09

A large percentage of the foregoing has been expended in furnishing and extending the capacity of this institution, which should be considered as extraordinary expenditure, and not included in the amount for maintenance and support, hence the request for an increase in the appropriation for the year 1909 to maintain the various departments in the present high standard of efficiency attained in our schools, trade shops and general discipline.

It is most gratifying to report that the children assigned to our responsibility by the courts have been in excellent health, and it is rare to find a single patient in our hospital.

Our school is composed of six classes, the daily session consisting of five hours and the course of study being similar to that taught in the public schools.

Our trade shops are fitted with every modern appliance in machinery found necessary for education in the different branches of trade, and is propelled by electric power.

Carpentry is taught on the lines of the Sloyd school, manual and arithmetical.

Wood turning, carving, scroll sawing, mechanical drawing and kindred branches.

Shoemaking by modern machinery is taught in every subdivision of the trade.

Printing in all its branches is taught with a view to educational improvement.

The tailor shop is complete in every detail necessary for instruction in this trade.

Electrical and steam engineering, painting and decorating classes, landscape gardening, stenography and typewriting, general store and bookkeeping are branches of education practically in operation.

The military department is conducted strictly on the lines of the United States Code. Two hundred and fifty boys fully equipped with guns, uniforms and other necessary equipments, are instructed daily in the military maneuvres and calisthenics, and on this branch of education the discipline of the institution is conducted, and this discipline exists to a high degree in all departments.

The band comprises a class of 50 pupils, receiving two lessons daily. They have received the highest commendations on their progress in musical education.

It is the desire of the Board of Management and the opinion of all who have visited the institution within the past year that with the introduction of the following trades the technical advantages of the school would be materially advanced: Plumbing and gasfitting, brick laying, stonecutting, plastering and kindred branches.

With the acquisition of these a great saving would be made in the expense in buildings and repairs, not mentioning the educational advantages to be attained by our little army of soldiers, reformed in habits and education, to fill the great mission before them, and qualified by mental and physical training to meet the conditions of the future in American manhood and good citizenship.

We take the liberty of inclosing with this Departmental Estimate a copy of our annual report for the year 1907, in which will be found a detailed financial statement of expenditures for the year ending December 31, 1907, and particularly call your attention to salaries and wages therein cited, amounting to $19,725.03 or 39.4 per cent. of the appropriation of that year, to which might be added subsistence, 35.1 per cent., making a total of 74.5 per cent., or $121.75 per capita, leaving a balance of $41.34 which was expended for repairs, trades shops, supplies in the various departments of the institution, and should not be considered as ordinary expenses to a large degree.

The Commissioners on Salaries and Grading of the Board of Estimate and Apportionment in their published report dated New York, July 2, 1907, referring to Schedule K of titles and positions therein, on pages 32 and 33, make allowance for the various employees of this institution amounting to $23,616, to which might be added the sum of $2,284 increased by the action of the Board of Estimate and Apportionment and the Board of Aldermen, to equalize the salary of two Stationary Enginemen from $2 per diem to $4.50 per diem, the present prevailing rate of wages, which amount is added over the appropriation for the maintenance and support of this institution, and it might be further stated that after a review of the payroll it will be found that the salaries awarded employees assigned from the lists of the Civil Service Commission, with the exception of the Stationary Enginemen before mentioned, are much below the compensation awarded to employees in similar positions in other departments of your Municipal Government.

The greatest economy has prevailed in the expenditure of public funds appropriated for the maintenance and support of this institution during the period of your administration, and it will be found that liberal advances have been made to all institutions engaged in similar work, public, private or eleemosynary during the past four years, while the per capita expense of this Municipal institution has largely decreased until it has reached a sum below that of any other institution supervised or controlled by your administration when equal service in classes, discipline and trade shops is considered, hence we respectfully petition your Honorable Board for an advance in the appropriation assigned in previous years, and that serious consideration be given to necessary improvements and enlargement of the buildings to meet a constantly increasing demand of the population assigned from the Children's Courts for discipline and education in schools and trades so necessary to the future of the criminally inclined boys assigned to our responsibility.

Respectfully yours,

RICHARD BENNETT, President.

Dr. M. T. Lewis, Secretary.

Committee on Supplies—Morris Adler, Chairman; Dr. M. T. Lewis, Thomas P. Brenack.

The Brooklyn Disciplinary Training School for Boys—Statement of Salaries, 1908-1909.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Compared with June 30, 1908, Payroll Cost. Decrease.
1	Superintendent	$3,000 00	1	Superintendent	$3,000 00	.....	.....
1	House Mother	720 00	1	House Mother	720 00	.....	.....
3	Chaplains, at $120 each	360 00	3	Chaplains, at $120 each	360 00	.....	.....
1	Physician	600 00	1	Physician	600 00	.....	.....
1	Dentist	250 00	1	Dentist	480 00	$230 00	.....
1	Drillmaster	600 00	1	Drillmaster	600 00	.....	.....
1	Bandmaster	720 00	1	Bandmaster	720 00	.....	.....
1	Stereoptician (vacant)	.....	1	Stereoptician	120 00	120 00	.....
1	Stenographer	720 00	1	Stenographer	900 00	180 00	.....
1	Clerk (vacant)	840 00	1	Clerk	1,000 00	160 00	.....
2	Enginemen, at $1,642.50 each	3,285 00	2	Enginemen, at $1,642.50 each	3,285 00	.....	.....
1	Shoemaker	900 00	1	Shoemaker	900 00	.....	.....
1	Carpenter (vacant)	720 00	1	Carpenter	720 00	.....	.....
1	Printer	720 00	1	Printer	720 00	.....	.....
1	Tailor	720 00	1	Tailor	720 00	.....	.....
1	Hospital Helper	480 00	1	Hospital Helper	480 00	.....	.....
1	Watchman (vacant)	700 00	1	Caretaker	700 00	.....	.....
6	Caretakers, at $720 each	4,320 00	6	Caretakers, at $720 each	4,320 00	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Teacher (female)	720 00	1	Teacher (female)	720 00	.....	.....
2	Teachers (male), at $720 each	1,440 00	2	Teachers (male), at $720 each	1,440 00	.....	.....
1	Seamstress	300 00	2	Seamstresses, at $300 each	600 00	300 00	.....
4	Cleaners, 2 at $240 each, 2 at $180 each	840 00	5	Cleaners, 4 at $240 each 1 at $180	1,140 00	300 00	.....
2	Cooks, 1 at $360, 1 at $240	600 00	2	Cooks, 1 at $360, 1 at $240	600 00	.....	.....
2	Laundresses, 1 at $300, 1 at $240	540 00	2	Laundresses, 1 at $300, 1 at $240	540 00	.....	.....
1	Stableman	360 00	1	Stableman	360 00	.....	.....
			1	Investigator	720 00	720 00	.....
			1	Painter	720 00	720 00	.....
			1	Gardener	720 00	720 00	.....
			1	Orderly	180 00	180 00	.....
	Total	$24,455 00		Totals	$28,085 00	$3,630 00	.....

Estimated Expenditures for 1909, Based on Average Population of 307 Boys.
(Cared for During First Six Months of 1908, 442 Boys.)

Total expenditures and outstanding liabilities against 1907 appropriation	$50,078 00	
Budget appropriation for 1908	50,000 00	
Estimate for 1909	60,000 00	
Increase of estimate for 1909 over expenditures for 1907		$9,921 00
Increase of estimate for 1909 over appropriation of 1908		10,000 00
Proposed salaries for officers and employees		$28,085 00

Estimate for General Supplies.

Subsistence	$16,050 00	
House and lodging	3,541 00	
Clothing	2,500 00	
Tailor shop	900 00	
Shoe shop	800 00	
Carpenter shop	700 00	
Printing shop	400 00	
Paint shop	700 00	
Tuition	900 00	
Care and control	400 00	
Office supplies	600 00	
Health, dentistry, etc.	800 00	
Garden, farm, stable, etc.	500 00	
Building and repairs (interior and exterior)	1,800 00	
Engine room	900 00	
General expenses	424 00	
		31,915 00
		$60,000 00
Per capita		$195 44

Recapitulation.

	1908.	1909.	Increase.
Salaries	$24,455 00	$28,085 00	$3,630 00
General supplies	25,545 00	31,915 00	6,370 00
Totals	$50,000 00	$60,000 00	$10,000 00

Respectfully submitted,

JAMES P. FARRELL, Superintendent.

Extract from Report of Grand Jury for April, 1908.

The Grand Jury also visited the Brooklyn Disciplinary Training School for Boys, on Eighteenth Avenue, between Fifty-sixth and Fifty-eighth streets, Borough of Brooklyn.

In regard to this institution, it is their pleasure to report only unqualified and enthusiastic praise and commendation for the work done therein under the management of Mr. ..... the Superintendent and the gentlemen composing the Board of Management.

They were impressed by the cleanliness and order of the premises and the good health and brightness of the boys and the work exhibited showed extraordinary results in the training of the boys toward a future of usefulness. The low expense per capita for maintaining this school shows most careful and economical management.

The entire country has recently been aroused to the necessity for safety in our schools and public buildings, but apparently no heed has been paid by the proper authorities to the frequent recommendations of former Grand Juries and others in regard to the vital necessity of providing a new and suitable fireproof building in place of the old inadequate and unsatisfactory one now in use for this institution, a considerable portion of which was built over one hundred years ago.

The Grand Jury most earnestly recommend that this work, so valuable to the future of young boys who have been tempted in the direction of a criminal life, and so important in the elimination of crime among the young, shall be continued and extended to the utmost limits, and that it receive not only the support of the proper authorities, but of the entire public, and following in the steps of former Grand Juries, they again call upon the authorities to provide a suitable habitation in which to carry on this most excellent work.

During that period of a boy's life between the ages of ten and eighteen his mind becomes imbued with many erroneous ideas which he afterwards discards.

The work which is now being carried out by Mr. Farrell is accomplishing a most surprisingly good result, inasmuch as the tendency of all the training given to the youths under his care is to alter their minds relative to the enormity of misdemeanors. Crime becomes really abhorrent to these boys. The folly and foolishness of such a mode of living is made plain to their minds. Their manhood is appealed to in a way they understand. Therefore, instead of becoming criminals they leave this school with a desire, more or less earnest, of following a more moral and exemplary course.

This school is now greatly overtaxed as to its accommodations and the Judges are cognizant of the fact. We feel that if there were accommodations for twice the number of boys, many now sent to jails and reformatories would be cared for in this Disciplinary Training School.

It is impossible to enlarge too much on this subject and if this institution would be copied in every Borough of the City we believe the work of the Courts would be greatly reduced as more of the young boys could be rescued in this way before enlarging on a career of crime.

WESLEY C. BUSH, Foreman.

Extract from Report of Grand Jury for May, 1908.

The Grand Jury for May, 1908, also visited the Brooklyn Disciplinary Training School and inspected the building. The Superintendent showed the members of the body around the institution and explained in detail how the boys are put through a course of training. One of the things which impressed the Jurors most favorably was the excellent condition of the school and the perfect discipline which is maintained under the direction of Superintendent Farrell. Only words of praise can be expressed in behalf of the management. The Grand Jury, however, would recommend that a new building be provided for the school. The structure is a wooden one, and in case of fire would be dangerous to the inmates. The Jurors are unanimous in their opinion that the present home is entirely too antiquated for the use it is being put to, and would recommend that a more modern building be provided. A large appropriation for the maintenance of the school would, in the opinion of the Jurors, also enhance the success of such a worthy institution.

Respectfully submitted,

PETER HOLLER, Foreman.

Extract from Report of Grand Jury for June, 1908.

To the Hon. NORMAN S. DIKE, County Judge, Kings County, N. Y.:

Dear Sir—The Kings County Grand Jury for June, 1908, has the honor to report:

We cannot permit ourselves to close this report without making special mention of our visit, on June 18, to the Brooklyn Disciplinary Training School for Boys, located in Eighteenth avenue, between Fifty-sixth and Fifty-eighth streets.

We carefully inspected the building, the grounds, the character and the scope of instruction.

We submit below some of our observations:

First—The buildings are very old, unsafe, unsanitary and inadequate.

Second—The boys are not only given the usual educational course obtained in our public school, but, in addition, are carefully instructed in the useful trades, such as carpentry, carving, wood turning, painting, drawing, sketching, architecture, tailoring, printing, etc.

Third—The military feature has been introduced with great success, the execution of the drill, the manual of arms and the march being of such high order as would do credit to army regulars. The military feature is important in any school, in that it trains the youth in proper carriage, deportment and obedience. It is of special value and importance in this particular school.

Fourth—In our opinion, this work is one of the most important in our county, since it has for its object the arrest of juvenile delinquents in the inception of a course leading to lives of hardened crime. It takes them off the streets out of contact with hardened criminals, places them under proper restraint and out of reach of temptation during the period of character formation, and brings them into contact with influences which tend to properly upbuild the mind, energy, inclination and character, and finally develops them into citizens of usefulness and honesty.

Fifth—With facilities wholly inadequate to their needs, the Superintendent and Board of Managers deserve the highest credit for the great good already achieved by them.

Sixth—The work specially deserves and should receive prompt and suitable recognition and support from such of the County and City authorities as have to do with the matter.

Seventh—If it were proper of us to do so, we might express a sense of surprise that the wants of this school have not been, by some one, called to the philanthropic consideration of Mr. Andrew Carnegie, Russell Sage and others of the same humanitarian group.

In conclusion we unhesitatingly and earnestly recommend the erection of a building or buildings for this most important school with the least possible delay.

A building of ample size, surrounded by ample grounds. A building of suitable design for a school of this character.

In addition to the rooms for the usual school purposes, provision should be made for ample dormitories, a large work room for the trades, a large drill room for use in bad weather, a gymnasium and a swimming pool.

Along with such a building ample drill grounds for outside drills should be provided.

If these recommendations for any cause cannot now be carried out, then material improvement to the present structures should be promptly made.

Respectfully submitted,

WALTER S. FRANKLIN, Foreman.

COMMISSIONER OF RECORDS, COUNTY OF NEW YORK.

Commissioner of Records of The County of New York,
Hall of Records,
New York, July 29, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I send you herewith copy of estimate for the Department of the Commisioner of Records, County of New York, for 1909. The communication addressed to the Board of Estimate and Apportionment was written, as dated, on the 14th inst., but the delay in delivery has been caused by the necessity of obtaining some information as to estimated cost of certain material and salaries of certain employees included in the estimate, as explained to you verbally.

Very truly yours,

WILLIAM S. ANDREWS,

Commissioner of Records, County of New York.

Estimate for 1909.

Salaries, Form "A"	$67,750 00
General Supplies, Form "F"	8,665 00
Materials for repairs and replacements by departmental labor, Form "G"	2,556 90
Apparatus and machinery, Form "I"	536 29
Contingencies, Form "O"	250 00
Total	$79,758 19

Commissioner of Records of the County of New York,
Hall of Records,
New York City, July 14, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—The estimate for the Department of the Commissioner of Records of the County of New York for 1909, presented to the Board of Estimate and Apportionment herewith, is greater than the amount appropriated for 1908.

The necessity for the increase for 1909, as well as the reason why, on the basis of June 30, nearly 40 per cent. of the smaller appropriation for 1908 will not be expended, is explained in the following statement:

The installation of the new file cases authorized by your Board for the office of the Clerk of the County of New York in the Hall of Records will be immediately followed by the transference of the records to be removed from the County Court House, which work should be completed without unnecessary delay.

The duty imposed upon the Department of the Commissioner of Records must be performed coincidentally with such transference. That duty includes "whatever may be necessary to provide for the restoration, preservation, convenient reference to, and such examination and use of, such records, documents, books, maps, papers and indices as the public interest may require, and to cause copies thereof to be made whenever by reason of age, use, exposure or any casualty, such copies shall in his judgment be necessary." Also the "reindexing of such records, documents, books, maps and papers," when that "may be required for their better reference," as directed by chapter 661, Laws of 1906, and chapter 712, Laws of 1907.

Pending provisions for their removal, those records have continued to remain in the dangerous condition they were in before the passage of those special acts.

What that condition was then, and what is necessary for protection from fire and for the care and preservation of the records, was fully stated in the communication to your Board accompanying my estimate for 1907.

Since that statement was written a considerable improvement in the care of the records has been effected, but the danger of destruction by fire continues to be very great.

The Clerk of the County has done much to provide better conditions and to aid the Commissioner of Records in the work of his Department.

But it has been impossible to accomplish what the law directs to be done for the safety, care and preservation of the records, without the new file cases which are now to be installed in the Hall of Records.

For that reason I have not employed the full force authorized for 1908, and a considerable part of the appropriation for this year will not be expended. That was the case in 1907, when the unexpended balance amounted to more than 40 per cent. of the appropriation.

These unexpended balances resulted from the absence of the facilities necessary for the work of the Department. I could not effectively employ the full force of Assistants authorized, and I have appointed only those who could be so employed; but a much larger force of Assistants than that now authorized will be necessary to do what will be required to be done as soon as the new file cases are ready for use; which, as directed by your Board, will be early in 1909.

Upon the number of persons then employed in the work will depend the rapidity with which it will be completed.

The Department is organized and its work is systematized so that a larger clerical force can be utilized. In the future, however, as in the past, I shall not appoint any that cannot be effectively employed, no matter what may be the number authorized.

In my estimate for 1909 I have asked for an appropriation sufficient for such Assistants as, in my judgment, can be effectively employed during that year in the work specified as required to be done in the Hall of Records.

To do that which must be done, and the need for which is urgent, a larger force could be profitably employed, but the limitation of office space makes it impracticable to employ a greater number than that now estimated for.

The salaries, as provided in the estimate for 1909, and as paid in 1908, are fixed in accordance with the opinion of the Corporation Counsel relative to the effect of the provision of law (section 3, chapter 712, Laws of 1907) which directs that such salaries shall be the same as those for similar positions in the Department of the Commissioner of Records of the County of Kings.

The quantity and character of the work to be done will be shown by the following statement of what is necessary to enable the Department of the Commissioner of Records to perform its duties.

The steel file cases, as now authorized to be used in the Hall of Records for the records in the office of the Clerk of the County of New York, have a total length of 2,162 feet, or nearly half a mile. They have a front elevation area of 21,750 square feet, and they occupy 3,568 square feet of floor space. They contain 20,983 linear feet or about four miles of shelving, having a surface area of 27,742 square feet. Of the capacity thus shown, 20 per cent. of the shelf area is in the file cases already installed, and now used by the Corporation Counsel, which are to be turned over to the Clerk of the County for his use, 80 per cent. of such shelf area being in the new cases.

All of these file cases, extensive as they are, will hold not much more than one-half the records now in the Clerk's office in the County Court House.

Those records, which have been accumulating during the past three hundred years, are of some one hundred and eighteen different kinds, and there are many varieties of some kinds. As, for instance, an order is counted as one kind of record, but there are many varieties of orders to be separately filed and indexed.

Collating and transferring the records which are now to go to the Hall of Records, and placing them in the cases, will be a labor of considerable magnitude, but by far the greater and most important work to be done is the examination and arrangement of the records, with the recopying and reindexing where that is necessary. All of this should be done by Clerks having knowledge and experience qualifying them for the duties to be performed, and such clerks should be adequately paid.

Complaints are sometimes made that papers sought for cannot be found. Where missing papers have been misplaced they will be found and restored to their proper positions as the records are examined for filing in the new cases in the Hall of Records. Care must be taken in examinations for that purpose.

Another and most important work is the recopying of old and mutilated records. Many such records are falling to pieces and already partly destroyed as the result of past neglect. There is no work required to be done under the direction of the Commissioner of Records more urgent than the restoration and preservation of old and valuable records.

The foregoing is only a partial statement of what is necessary for the care and preservation of these records, and of what must be done before these records in the County of New York can be arranged, indexed and cared for in the admirable manner in which similar records are now arranged, indexed and cared for in the County of Kings, where there is ample space and where every requisite for properly doing the work has been liberally provided for.

In the County of New York the work necessary for such care and preservation of these records has yet to be done, and the Commissioner of Records is about to be furnished with facilities for carrying on the work.

I think the statement I have made will show the necessity for an appropriation sufficient to allow as much of the work to be done during 1909 as the facilities then existing will permit.

Respectfully submitted,

WILLIAM S. ANDREWS,

Commissioner of Records, County of New York.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Commissioner	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00
Superintendent	3,300 00	1	3,300 00	..	.....	1	2,400 00	1	3,300 00	1	3,300 00
Assistant Superintendent	3,300 00	1	3,300 00	..	.....	..	.....	..	.....	..	.....
Secretary	1,600 00	1	1,600 00	..	.....	1	1,200 00	1	1,600 00	1	1,600 00
Stenographer and Typewriter	1,100 00	1	1,100 00	..	.....	1	900 00	1	900 00	1	1,100 00
Stenographer and Typewriter	1,000 00	10	10,000 00	..	.....	..	.....	2	1,800 00	2	2,000 00
Chief Clerk	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,600 00	1	1,600 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Clerks	1,300 00	3	3,900 00	..	.....	..	.....	..	.....	..	.....
Clerks	1,200 00	10	12,000 00	..	.....	..	.....	..	.....	3	3,600 00
Clerks	1,050 00	5	5,250 00	..	.....	3	3,150 00	2	2,100 00	3	3,150 00
Draughtsmen	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....
Bookbinder	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Bookbinders	1,100 00	4	4,400 00	..	.....	2	2,200 00	2	2,200 00	2	2,200 00
Messenger	900 00	1	900 00	..	.....	1	900 00	1	900 00	..	.....
Laborers	720 00	10	7,200 00	..	.....	3	2,160 00	3	2,160 00	3	2,160 00
Totals	.....	54	$67,750 00	1	$6,000 00	14	$20,110 00	15	$22,160 00	18	$26,310 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Commissioner	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent	3,300 00	..	.....	1	$900 00	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent	3,300 00	..	.....	..	.....	..	.....	..	.....	1	$3,300 00	..	.....
Secretary	1,600 00	..	.....	1	400 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,100 00	..	.....	..	.....	..	.....	1	$200 00	..	.....	..	.....
Stenographers and Typewriters	1,000 00	2	$1,800 00	..	.....	..	.....	2	200 00	8	8,000 00	..	.....
Chief Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	1	2,100 00	..	.....
Clerk	1,600 00	..	.....	..	.....	..	.....	..	.....	1	1,600 00	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Clerks	1,300 00	..	.....	..	.....	..	.....	..	.....	3	3,900 00	..	.....
Clerks	1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	7	8,400 00	..	.....
Clerks	1,050 00	1	1,050 00	..	.....	3	3,150 00	2	300 00	2	2,100 00	..	.....
Draughtsmen	1,200 00	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....
Bookbinder	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookbinders	1,100 00	..	.....	..	.....	..	.....	..	.....	2	2,200 00	..	.....
Messenger	900 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....
Laborers	720 00	..	.....	..	.....	..	.....	..	.....	7	5,040 00	..	.....
Totals	.....	3	$2,850 00	3	$1,450 00	4	$4,350 00	5	$700 00	35	$40,540 00	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
January 1, 1908	3	$2,850 00	3	$1,450 00	..	.....
June 30, 1908	4	4,350 00	5	700 00	..	.....
Total	7	$7,200 00	8	$2,150 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	1	$500 00	..	.....
February	1	500 00	..	.....
March	1	500 00	..	.....
April	7	865 82	..	.....
May	14	1,481 72	..	.....
June	14	1,663 32	..	.....
Totals	..	$5,510 86	..	.....
Averages	..	$918 48	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	14	$1,663 32	..	.....
August	14	1,784 15	.....	.....
September	17	1,914 56	..	.....
October	16	1,934 15	..	.....
November	15	1,800 82	..	.....
December	16	1,934 15	..	.....
Totals	..	$11,031 15	..	.....
Averages	..	$1,838 53	..	.....
Total for year	..	$16,542 01	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	15	$1,846 65	..	.....
February	15	1,846 65	..	.....
March	16	1,931 56	..	.....
April	17	2,055 79	..	.....
May	18	2,161 42	..	.....
June	18	2,192 47	..	.....
Totals	..	$12,034 54	..	.....
Averages	..	$2,005 76	..	.....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Document binders and holders	..	$5,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Portable document cases	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Furniture—											
Partitions, desks, tables, chairs, lounges, wardrobes, bookcases, cabinets, rugs, book rests, safes, electric fans	..	1,000 00	.....	.....	.....	$1,666 95	$1,666 95	.....	$2,324 08	$2,324 08	.....
Office Supplies—											
Press file binders, paper, books, arm rests, towel service	..	300 00	.....	.....	.....	84 06	84 06	.....	134 36	134 36	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Typewriter machines, cabinets, stands and chairs	..	1,765 00	.....	.....	.....	612 45	612 45	.....	.....	.....	.....
Typewriter supplies	..	200 00	.....	.....	.....	15 65	15 65	.....	23 35	23 35	.....
Miscellaneous	..	200 00	.....	.....	.....	5 25	5 25	.....	88 30	88 30	.....
Totals	..	$8,665 00	.....	.....	.....	$2,384 36	$2,384 36	.....	$2,570 09	$2,570 09	.....

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Bookbinders' Materials—											
Russia cowhide skins, square feet	2,500	$500 00	.....	.....	.....	$80 00	$80 00	.....	$104 00	$104 00	.....
Black cowhide skins, square feet	800	160 00	.....	.....	.....	.....	.....	.....	24 00	24 00	.....
Title leather skins, dozen	2½	45 00	.....	.....	.....	.....	.....	.....	9 00	9 00	.....
Blue roan skins, dozen	1	18 50	.....	.....	.....	9 25	9 25	.....	.....	.....	.....
Tracing cloth, rolls	20	256 00	.....	.....	.....	.....	.....	.....	13 50	13 50	.....
Deep gold, packs	15	120 00	.....	.....	.....	8 00	8 00	.....	32 00	32 00	.....
Brown linen ledger, reams	5	98 75	.....	.....	.....	.....	.....	.....	19 75	19 75	.....
Moleskin, yards	250	250 00	.....	.....	.....	.....	.....	.....	10 00	10 00	.....
Heavy white paper, reams	7	105 00	.....	.....	.....	15 00	15 00	.....	30 00	30 00	.....
White mucilage, Arabian, gallons	15	52 50	.....	.....	.....	.....	.....	.....	3 50	3 50	.....
Heavy fleshers, dozen	6	48 00	.....	.....	.....	.....	.....	.....	16 00	16 00	.....
Paste, kegs	15	30 00	.....	.....	.....	.....	.....	.....	2 00	2 00	.....
Wine colored cloth, rolls	8	52 00	.....	.....	.....	.....	.....	.....	19 50	19 50	.....
Red buffing, boarded, square feet	300	36 00	.....	.....	.....	.....	.....	.....	6 00	6 00	.....
Black buffing, boarded, square feet	300	36 00	.....	.....	.....	.....	.....	.....	6 00	6 00	.....
Grain cloth, black, rolls	6	27 00	.....	.....	.....	9 00	9 00	.....	9 00	9 00	.....
Davies' boards, bundles	15	45 00	.....	.....	.....	.....	.....	.....	18 00	18 00	.....
Ground glue, pounds	200	32 00	.....	.....	.....	4 00	4 00	.....	12 00	12 00	.....
Trunk boards, bundles	4	20 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tan canvas, yards	75	21 75	.....	.....	.....	.....	.....	.....	7 25	7 25	.....
White muslin, pieces	5	36 50	.....	.....	.....	.....	.....	.....	14 40	14 40	.....
White canvas, yards	75	21 00	.....	.....	.....	.....	.....	.....	7 00	7 00	.....
Davies' boards, D. C., bundles	10	30 00	.....	.....	.....	.....	.....	.....	12 00	12 00	.....
Varnish for leather, gallons	1	10 00	.....	.....	.....	.....	.....	.....	3 00	3 00	.....
Marble paper, reams	3	30 00	.....	.....	.....	8 00	8 00	.....	20 00	20 00	.....
Manilla paper, quires	15	15 00	.....	.....	.....	.....	.....	.....	5 00	5 00	.....
Miscellaneous items less than $10 each	....	100 70	.....	.....	.....	.....	.....	.....	.....	.....	.....
Draughtsmen's Materials—											
Tracing cloth, drawing paper and ink	....	293 75	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	....	66 45	.....	.....	.....	.....	.....	.....	28 55	28 55	.....
Totals	....	$2,556 90	.....	.....	.....	$133 25	$133 25	.....	$431 45	$431 45	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Bookbinders' apparatus, machinery, bench and cabinet equipment for five Bookbinders	.....	.....	.....	.....	.....	.....	.....	.....	$595 00	$595 00	.....
Cutting machine, Sanborn	.....	.....	.....	.....	.....	.....	.....	.....	200 00	200 00	.....
Bookbinders' shears, Jacques	.....	.....	.....	.....	.....	.....	.....	.....	1 75	1 75	.....
Sanborn press	.....	.....	.....	.....	.....	.....	.....	.....	65 00	65 00	.....
Hickok press	.....	.....	.....	.....	.....	.....	.....	.....	75 00	75 00	.....
Copper glue kettles with electric heaters	.....	.....	.....	.....	.....	.....	.....	.....	50 00	50 00	.....
Carborundum knife grinder	.....	.....	.....	.....	.....	.....	.....	.....	15 00	15 00	.....
Type cabinet	.....	.....	.....	.....	.....	.....	.....	.....	15 00	15 00	.....
Brass type	.....	.....	.....	.....	.....	.....	.....	.....	91 73	91 73	.....
Job backing machine	.....	.....	.....	.....	.....	.....	.....	.....	40 00	40 00	.....
Bench block	.....	.....	.....	.....	.....	.....	.....	.....	12 00	12 00	.....
Press boards	.....	.....	.....	.....	.....	.....	.....	.....	22 80	22 80	.....
Finishers' electric stove	.....	.....	.....	.....	.....	.....	.....	.....	18 00	18 00	.....
Set of electric switches	.....	.....	.....	.....	.....	.....	.....	.....	20 00	20 00	.....
Lathe, platform and stands	.....	.....	.....	.....	.....	.....	.....	.....	43 00	43 00	.....
Lettering Palette, Hoole	.....	.....	.....	.....	.....	.....	.....	.....	10 00	10 00	.....
Miscellaneous items less than $10 each	.....	$70 55	.....	.....	.....	.....	.....	.....	101 85	101 85	.....
Draughtsmen's apparatus, drawing boards, precision pantograph, section liner, curves, protractors, squares, triangles, scales and instruments	.....	431 48	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	.....	34 26	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	.....	$536 29	.....	.....	.....	.....	.....	.....	$1,376 13	$1,376 13	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Plans, showing floor space, locations and measurements of file cases, descriptions and measurements of various kinds of records, with measurements of shelving occupied by each kind of record, in the office of the Clerk of the County of New York, in the County Court House	.....	.....	.....	.....	.....	.....	$200 00	.....	.....	$150 00	.....
Expenses in attendance on official business before Legislative Committees and Board of State Civil Service Commissioners	.....	.....	.....	.....	.....	.....	92 10	.....	.....	.....	.....
Stenography and typewriting.	.....	.....	.....	.....	.....	.....	60 00	.....	.....	.....	.....
Fees of Secretary of State for certified copies of session laws	.....	.....	.....	.....	.....	.....	26 55	.....	.....	.....	.....
Miscellaneous	.....	$250 00	.....	.....	.....	.....	73 58	.....	.....	75 39	.....
Totals	.....	$250 00	.....	.....	.....	.....	$452 23	.....	.....	$225 39	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	$8,665 00	$2,384 36	$2,384 36	.....
Materials for Repairs and Replacement by Departmental Labor	2,556 90	133 25	133 25	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	536 29	.....	.....	.....
Contingencies	250 00	452 23	452 23	.....
Totals	$12,008 19	$2,969 84	$2,969 84	.....

Allowed in Budget—1907	$3,000 00
Allowed in Budget—1908	6,000 00
Requested, 1909	12,008 19
Increase 1909 over 1907 Budget	9,008 19
Increase 1909 over 1908 Budget	6,008 19
Increase 1909 over total 1907 expenditures	9,038 35

COMMISSIONER OF RECORDS, KINGS COUNTY.

Commissioner of Records of the County of Kings,
Hall of Records,
Brooklyn, August 12, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with a circular letter, dated May 22, 1908, received from the Secretary of the Board of Estimate and Apportionment, I transmit herewith departmental estimate of office of Commissioner of Records of the County of Kings for the year 1909.

Respectfully,

LEWIS M. SWASEY,

Commissioner of Records of the County of Kings.

Office of Commissioner of Records of the County of Kings—Departmental Estimate for 1909.

Title of Appropriation: Salaries, General Administration.

Total expenditures from 1907 Budget appropriation account	$99,166 41
Budget appropriation for 1908	100,000 00
Estimate for 1909	100,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries and Expenses.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Commissioner of Records	5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Deputy Commissioner of Records	3,800 00	1	3,800 00	1	3,500 00	1	3,500 00	1	3,800 00	1	3,800 00
Superintendent	3,300 00	1	3,300 00	1	3,000 00	1	3,000 00	1	3,300 00	1	3,300 00
Assistant Superintendent	3,300 00	1	3,300 00	1	3,000 00	1	3,000 00	1	3,300 00	1	3,300 00
Chief Clerk	2,100 00	1	2,100 00	1	2,000 00	1	2,000 00	1	2,100 00	1	2,100 00
Secretary	1,600 00	1	1,600 00	1	1,500 00	1	1,600 00	1	1,600 00	1	1,600 00
Stenographer	1,100 00	1	1,100 00	2	2,000 00	1	1,100 00	1	1,100 00	1	1,100 00
Stenographer	1,000 00	1	1,000 00	..	.....	1	1,000 00	1	1,000 00	1	1,000 00
Messengers	.....	..	.....	2	1,800 00	1	900 00	..	.....	..	.....
Chief of Division	2,100 00	1	2,100 00	1	2,000 00	1	2,000 00	1	2,100 00	1	2,100 00
Chief of Division	1,800 00	5	9,000 00	5	9,000 00	5	9,000 00	5	9,000 00	5	9,000 00
Assistant Chief of Division	1,700 00	1	1,700 00	..	.....	1	1,700 00	1	1,700 00	1	1,700 00
Assistant Chief of Division	1,600 00	1	1,600 00	3	4,800 00	2	3,200 00	1	1,600 00	1	1,600 00
Assistant Chief of Division	1,500 00	4	6,000 00	3	4,500 00	3	4,500 00	4	6,000 00	4	6,000 00
Clerks	1,500 00	2	3,000 00	1	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00
Clerks	1,400 00	4	5,600 00	..	.....	6	8,400 00	4	5,600 00	4	5,600 00
Clerks	.....	..	.....	6	7,800 00	..	.....	..	.....	..	.....
Clerks	.....	..	.....	1	1,250 00	..	.....	..	.....	..	.....
Clerks	1,200 00	15	18,000 00	9	10,800 00	13	15,600 00	14	16,800 00	15	18,000 00
Clerks	1,100 00	2	2,200 00	2	2,200 00	4	4,400 00	4	4,400 00	2	2,200 00
Clerks	1,050 00	2	2,100 00	..	.....	..	.....	2	2,100 00	2	2,100 00
Clerks	1,000 00	2	2,000 00	10	10,000 00	4	4,000 00	3	3,000 00	2	2,000 00
Clerks	900 00	11	9,900 00	12	10,800 00	10	9,000 00	12	10,800 00	11	9,900 00
Translator and Searcher	1,700 00	1	1,700 00	1	1,600 00	1	1,600 00	1	1,700 00	1	1,700 00
Custodian	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Custodians	1,000 00	2	2,000 00	1	1,000 00	1	1,000 00	1	1,000 00	2	2,000 00
Custodian	.....	..	.....	1	900 00	1	900 00	1	900 00	..	.....
Supervisor of Copying Mutilated Records	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00
Supervisor of Copying Mutilated Records	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Foreman of Bindery	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Bookbinders	1,000 00	2	2,000 00	..	.....	..	.....	1	1,000 00	2	2,000 00
Bookbinders	.....	..	.....	2	1,800 00	2	1,800 00	1	900 00	..	.....
Laborers	720 00	3	2,160 00	3	2,160 00	3	2,160 00	3	2,160 00	3	2,160 00
Vacancies	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	71	$98,360 00	75	$99,710 00	71	$97,660 00	72	$99,260 00	69	$96,560 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries and Expenses.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Deputy Commissioner of Records.	$3,800 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Superintendent	3,300 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Assistant Superintendent	3,300 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Chief Clerk	2,100 00	..	.....	..	.....	..	.....	1	100 00	..	.....	..	.....
Secretary	1,600 00	..	.....	1	$100 00	..	.....	..	.....	..	.....	..	.....
Stenographer	1,100 00	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....
Messenger	.....	*1	$900 00	..	.....	*1	$900 00	..	.....	..	.....	..	.....
Chief of Division	2,100 00	..	.....	..	.....	..	.....	1	100 00	..	.....	..	.....
Assistant Chief of Division	1,700 00	*1	1,600 00	1	100 00	..	.....	1	100 00	..	.....	..	.....
Clerks	1,500 00	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....
Clerks	1,400 00	..	.....	6	650 00	*1	1,400 00	..	.....	..	.....	..	.....
Clerks	1,200 00	..	.....	4	600 00	1	1,200 00	..	.....	..	.....	1	$100 00
Clerks	1,100 00	..	.....	4	400 00	..	.....	..	.....	*1	$1,100 00	..	.....
Clerks	1,050 00	..	.....	..	.....	..	.....	2	100 00	..	.....	..	.....
Clerks	1,000 00	..	.....	..	.....	1	1,000 00	..	.....	*1	1,000 00	..	.....
Clerks	900 00	..	.....	..	.....	*1	900 00	..	.....	1	900 00	..	.....
Translator and Searcher	1,700 00	..	.....	..	.....	..	.....	1	100 00	..	.....	..	.....
Custodians	1,000 00	*1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Bookbinders	1,000 00	..	.....	..	.....	..	.....	1	100 00	..	.....	..	.....
						..	.....	..	.....	..	.....	1	100 00
						..	.....	..	.....	..	.....	1	100 00
Totals	.....	*3	$4,000 00	18	$2,250 00	*..	$3,200 00	10	$1,500 00	*2	$2,100 00	3	$300 00
Decreases	.....	..	2,250 00	..	.....	..	3,700 00	..	.....	..	1,200 00	..	.....
Net total	.....	..	*$1,750 00	..	.....	†..	$500 00	..	.....	*..	$900 00	..	.....

*Decreases.

†Increases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	18	$2,250 00	3	$4,000 00
December 31, 1907	2	$2,200 00	10	1,500 00	3	3,200 00
June 30, 1908	1	900 00	3	300 00	2	2,100 00
Totals	3	$3,100 00	31	$4,050 00	8	$9,300 90
Decreases	..	.....	..	.....	3	7,150 00
Net total	..	.....	..	.....	*5	$2,150 00

*Decreases.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries and Expenses.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	75	$7,996 02	..	.....
February	72	8,117 37	..	.....
March	72	8,110 51	..	.....
April	72	8,128 62	..	.....
May	71	8,138 19	..	.....
June	71	8,073 19	..	.....
Totals	..	$48,563 90	..	.....
Averages	72⅙	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	72	$8,114 82	..	.....
August	72	8,247 89	..	.....
September	72	8,263 21	..	.....
October	72	8,227 73	..	.....
November	71	8,213 21	..	.....
December	72	8,043 49	..	.....
Totals	..	$49,110 35	..	.....
Averages	72	.....	..	.....
Total for year	..	$97,674 25	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	72	$8,007 57	..	.....
February	68	7,954 89	..	.....
March	68	7,951 40	..	.....
April	69	8,003 23	..	.....
May	69	8,046 56	..	.....
June	69	7,657 68	..	.....
Totals	..	$47,621 33	..	.....
Averages	69⅙	.....	..	.....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Ice, coolers	9	$110 00	.....	.....	.....	.....	$105 60	.....	.....	.....	.....
Typewriting machines	2	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$310 00	.....	.....	.....	.....	$105 60	.....	.....	.....	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Contract	..	.....	.....	.....	.....	$37 12	$50 12	.....	$37 12	$61 07	.....
Two telephones and three extensions	..	.....	.....	.....	.....	13 00			23 95		
Two telephones and three extensions	..	$198 00	$37 12	$49 62	.....	37 12	56 02	.....	12 38	21 68	.....
Calls	1,000	100 00	12 50			18 90			9 30		
.....	..	.....	.....	.....	.....	37 12	68 93	.....	.....	.....	.....
.....	..	.....	.....	.....	.....	31 81					
Totals	..	$298 00	.....	$49 62	.....	.....	$175 07	.....	.....	$82 75	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Blueprints	..	$40 00	.....	.....	.....	.....	$38 81	.....	.....	.....	.....
Bookbinders' implements	..	20 00	.....	.....	.....	.....	21 90	.....	.....	.....	.....
Cleaning rugs	..	15 00	.....	.....	.....	.....	10 35	.....	.....	.....	.....
Draughting materials	..	100 00	.....	.....	.....	.....	92 77	.....	.....	$12 14	.....
Furniture and repairs	..	130 00	.....	.....	.....	.....	243 87	.....	.....	.....	.....
Great Bear spring water	..	50 00	.....	.....	.....	.....	37 80	.....	.....	.....	.....
Hardware and tools	..	25 00	.....	$9 95	.....	.....	17 00	.....	.....	7 50	.....
Maps and preservation	..	100 00	.....	16 75	.....	.....	101 45	.....	.....	21 25	.....
Mimeograph and supplies	..	.....	.....	.....	.....	.....	.....	.....	.....	32 25	.....
Notary Public	..	.....	.....	.....	.....	.....	.....	.....	.....	10 50	.....
Professional services	..	.....	.....	.....	.....	.....	10 00	.....	.....	.....	.....
Rubber stamps	..	30 00	.....	.....	.....	.....	34 68	.....	.....	.....	.....
Stationery	..	100 00	.....	.....	.....	.....	272 82	.....	.....	.....	.....
Sundry disbursements by Chief Clerk	..	120 00	.....	48 40	.....	.....	81 32	.....	$119 57	35 93	.....
Typewriter repairs	..	20 00	$130 10	55 00	.....	.....	6 15	.....	.....	.....	.....
Special printing forms	..	100 00	.....	.....	.....	$1,029 67	60 75	.....	.....	.....	.....
Totals	..	$850 00	$130 10	$130 10	.....	$1,029 67	$1,029 67	.....	$119 57	$119 57	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$310 00	$105 60	$105 60	.....
Telephones	298 00	224 69	224 69	.....
Contingencies	850 00	1,159 77	1,159 77	.....
Totals	$1,458 00	$1,490 06	$1,490 06	.....

Allowed in Budget, 1907	$100,000 00	
Allowed in Budget, 1908	100,000 00	
Requested, 1909	100,000 00	
Increase, 1909, over 1907 Budget		.....
Increase, 1909, over 1908 Budget		.....
Increase, 1909, over total 1907 expenditures		.....

BOARD OF ESTIMATE AND APPORTIONMENT.

September 23, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I submit herewith schedules showing expenditures for salaries, Board of Estimate and Apportionment, also increases in the force and in the compensation of present attaches recommended for the year 1909.

An appropriation of $135,000 will be sufficient to meet the requirements of the Board for the year 1909. This is the same amount provided for this purpose for the year 1908.

Inclosed herewith is a communication from Mr. Lewis, Chief Engineer, relative to increases in the number and in the compensation of the engineering force of the Board.

The increases recommended by me for the attaches of the Secretary's office are merited and are as follows:

	Per Annum.
Bessie M. Ross, Stenographer and Typewriter, from $1,500 to	$1,650 00
Charlotte V. Eaton, Stenographer and Typewriter, from $1,200 to	1,350 00
Horace F. Burpee, Clerk, from $600 to	750 00

The additions to the force requested are: One Clerk, at $1,200 per annum; a Telephone Operator, at $900 per annum, and an Office Boy, at $300 per annum.

The service at the telephone switchboard is now furnished by the telephone company. My attention has been called by the Municipal Civil Service Commission to the provisions of the Civil Service Law which require that this position should be filled from the eligible list, and to the fact that an eligible list of Telephone Operators is now in existence. In order to comply with this suggestion, it will be necessary that the position of Telephone Operator be established for the Board of Estimate and Apportionment, and I request that the necessary resolution for this purpose be adopted.

The appointment of a Clerk and Office Boy, as requested, will facilitate the work of this office.

Very respectfully,

JOSEPH HAAG, Secretary.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Board of Estimate and Apportionment—Expenses of.

Six Months Ending June 30, 1907.

Secretary's Office.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	13	$2,360 83	..	.....
February	14	2,694 16	..	.....
March	14	2,694 16	..	.....
April	14	2,694 16	..	.....
May	14	2,757 95	..	.....
June	14	2,773 32	..	.....
Total	..	$15,974 58	..	.....
Averages	13⅓	$2,662 43	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	14	$2,773 32	..	.....
August	14	2,773 32	..	.....
September	14	2,773 32	..	.....
October	14	2,773 32	..	.....
November	14	2,773 32	..	.....
December	14	2,773 44	..	.....
Total	..	$16,640 04	..	.....
Averages	14	$2,773 34	..	.....
Total for year	..	$32,614 62	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	14	$2,773 32	..	.....
February	14	2,773 32	..	.....
March	14	2,773 32	..	.....
April	14	2,773 32	..	.....
May	13	2,598 32	..	.....
June	13	2,673 73	..	.....
Total	..	$16,365 33	..	.....
Averages	13⅔	$2,727 55⅓	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Secretary's Office.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Secretary	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00
Assistant Secretary	4,000 00	1	4,000 00	*..	.....	1	4,000 00	1	4,000 00	1	4,000 00
Clerk to the Board	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Stenographer to the Board	3,500 00	1	3,500 00	1	3,000 00	1	3,500 00	1	3,500 00	1	3,500 00
Clerk	3,000 00	1	3,000 00	..	.....	..	.....	..	.....	1	3,000 00
Clerk	2,100 00	1	2,100 00	2	3,900 00	2	4,200 00	2	4,200 00	1	2,100 00
Clerk	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	1	750 00	1	480 00	1	480 00	1	480 00	1	600 00
Stenographer and Typewriter	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	3	4,050 00	2	2,700 00	2	2,700 00	2	2,700 00	2	3,000 00
Stenographer and Typewriter	.....	..	.....	2	2,400 00	2	2,400 00	2	2,400 00	2	2,700 00
Stenographer and Typewriter	.....	..	.....	1	2,100 00	1	2,100 00	1	2,100 00	*..	.....
Stenographer and Typewriter	.....	..	.....	1	1,050 00	1	1,050 00	1	1,050 00	1	1,200 00
Messenger	1,500 00	1	1,500 00	1	1,200 00	1	1,350 00	1	1,350 00	1	1,500 00
Telephone Operator	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Office Boy	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	17	$37,450 00	13	$28,330 00	14	$33,280 00	14	$33,280 00	13	$33,100 00

* Vacancy.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Secretary's Office.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	.....	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	1	120 00	..	.....	1	$150 00
Clerk	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
*Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	..	.....	1	*1,500 00	..	.....
Messenger	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Telephone Operator	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Office Boy	.....	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	8	$1,920 00	4	$3,900 00	3	$450 00

* To fill vacancy.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	*1	$4,000 00	4	$950 00	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	8	1,920 00	†1	$2,100 00
Totals	1	$4,000 00	12	$2,870 00	1	$2,100 00

* Vacancy of Assistant Secretary filled February 1, 1907.
† Stenographer and Typewriter vacancy.

Board of Estimate and Apportionment,
Office of the Chief Engineer,
August 4, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I beg to submit herewith an estimate of the expenses of the technical staff of the Board of Estimate and Apportionment for the year 1909.

In preparing this estimate I have allowed for several increases in salary of $300 and have assumed that in the event of continued satisfactory service increases of $150 each will be allowed the members of the staff, so that the compensation to be paid will be in proportion to the length of faithful service.

The total estimate for the payrolls for the year is $5,390 less than the estimate for the present year, which was submitted one year ago. This is owing to the fact that in the former estimate provision was made for the salary of a Consulting Architect and a Consulting Engineer on Drainage. Neither of these positions have been created, and expenses of this nature must, therefore, be met by bills rendered from time to time, with the consent of the Municipal Civil Service Commission. The esti-

mate is $8,730 in excess of the payroll basis of June 30 last, this difference being caused by several proposed additions which are very much needed on the Engineering Staff and by the increases in salaries above referred to.

There has been a substantial increase in the annual expense of this office since it was estiblished. This is not surprising, as the work has been constantly expanding, and if the present policy of the Board is maintained, it will doubtless continue to do so.

I have asked for a Contingent Fund of $7,500, the same as last year, the total allowance requested being as follows:

Chief Engineer's Office—Salaries	$17,100 00
Division of Public Improvements—Salaries	24,000 00
Division of Franchises—Salaries	29,550 00
Consulting Architect and Engineers	10,000 00
Expenses and Contingencies	7,500 00
Total	$88,150 00

—the total being $4,610 more than the amount asked for and allowed for the year 1908, although the payroll estimates are less than for the present year, for reasons already stated.

Respectfully,

NELSON P. LEWIS, Chief Engineer.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Board of Estimate and Apportionment—Expenses of, 1909. Six Months Ending June 30, 1907.

Engineering Force.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	28	$4,380 82	..	.....
February	28	4,380 82	..	.....
March	28	4,380 82	..	.....
April	28	4,260 82	..	.....
May	32	4,909 04	..	.....
June	31	5,215 00	..	.....
Totals	..	$27,537 32	..	.....
Averages	29⅙	$4,587 32	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	32	$5,231 13	..	.....
August	32	5,277 50	..	.....
September	32	5,229 58	..	.....
October	31	5,215 00	..	.....
November	31	5,215 00	..	.....
December	31	5,015 00	..	.....
Totals	..	$31,183 21	..	.....
Averages	31½	$5,197 20	..	.....
Total for year	..	$58,720 53	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	28	$4,852 50	..	.....
February	28	4,852 50	..	.....
March	27	4,816 93	..	.....
April	28	5,121 25	..	.....
May	29	5,226 93	..	.....
June	28	5,160 00	..	.....
Totals	..	$30,030 11	..	.....
Averages	28	$5,005 02	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Board of Estimate and Apportionment—Expenses of, 1909.

Engineering Force.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Annual Expense, Basis of January 5, 1907. Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Annual Expense, Basis of June 29, 1907. Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Annual Expense, Basis of January 4, 1908. Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Annual Expense, Basis of June 27, 1908. Amount.
Chief Engineer	$12,000 00	1	$12,000 00	1	$7,500 00	1	$12,000 00	1	$12,000 00	1	$12,000 00
Assistant Engineer	2,850 00	1	2,850 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00
Stenographer and Secretary	2,250 00	1	2,250 00	1	1,650 00	1	1,650 00	1	1,650 00	1	2,100 00
Division of Public Improvements.											
Engineer in Charge	6,000 00	1	6,000 00	1	5,000 00	1	6,000 00	1	6,000 00	1	6,000 00
Assistant Engineer	3,000 00	1	3,000 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00
Assistant Engineer	2,400 00	1	2,400 00	..	.....	..	.....	..	.....	1	2,100 00
Assistant Engineer	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	..	.....
Transitman and Computer	.....	..	.....	1	1,800 00	1	1,800 00	1	1,800 00	..	.....
Topographical Draughtsman	1,950 00	1	1,950 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,800 00
Topographical Draughtsman	1,800 00	1	1,800 00	..	.....	1	1,500 00	1	1,500 00	1	1,650 00
Topographical Draughtsman	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,350 00
Stenographer and Typewriter	1,350 00	1	1,350 00	..	.....	1	1,050 00	1	1,050 00	1	1,050 00
Clerk	1,200 00	1	1,200 00	1	900 00	1	900 00	1	900 00	1	1,050 00
Clerk	60c 00	2	1,200 00	..	.....	2	600 00	2	600 00	2	960 00
Division of Franchises.											
Engineer in Charge	6,000 00	1	6,000 00	1	5,000 00	1	6,000 00	1	6,000 00	1	6,000 00
Assistant Engineer	3,300 00	1	3,300 00	1	2,550 00	1	3,000 00	1	3,000 00	1	3,000 00
Assistant Engineer	2,400 00	2	4,800 00	2	3,600 00	2	3,900 00	2	3,900 00	2	4,200 00
Topographical Draughtsman	1,800 00	1	1,800 00	2	3,000 00	1	1,500 00	1	1,500 00	1	1,650 00
Clerk	2,850 00	1	2,850 00	1	1,950 00	1	2,250 00	1	2,250 00	1	2,550 00
Clerk	2,100 00	1	2,100 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,800 00
Clerk	1,500 00	1	1,500 00	1	900 00	1	1,200 00	1	1,200 00	1	1,350 00
Clerk	1,050 00	1	1,050 00	..	.....	1	750 00	1	750 00	1	900 00
Law Clerk	.....	..	.....	1	1,500 00	1	1,650 00	..	.....	..	.....
Law Clerk	1,650 00	1	1,650 00	3	3,600 00	3	4,050 00	1	1,350 00	1	1,500 00
Stenographer and Typewriter	.....	..	.....	1	1,050 00	1	1,050 00	1	1,050 00	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	900 00	1	900 00	1	900 00	1	1,050 00
Stenographer and Typewriter	1,050 00	2	2,100 00	1	750 00	1	750 00	1	750 00	2	1,800 00
Clerk	600 00	2	1,200 00	1	540 00	1	480 00	1	480 00	2	960 00
Clerk	.....	..	.....	2	600 00	1	300 00	1	300 00	..	.....
Totals		30	$70,650 00	28	$51,790 00	31	$62,580 00	28	$58,230 00	28	$61,920 00
Decreases		..	.....	..	.....	1	.....	3	$4,350 00	..	.....
Increases		2	$8,730 00	..	.....	4	$10,790 00	..	.....	..	$3,690 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Board of Estimate and Apportionment—Expenses of, 1909.

Engineering Force.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chief Engineer	$12,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,850 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*$300 00
Stenographer and Secretary	2,250 00	..	.....	..	.....	..	.....	1	$450 00	..	.....	1	150 00
Division of Public Improvements.													
Engineer-in-Charge	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*450 00
Assistant Engineer	2,400 00	..	.....	..	.....	..	.....	1	‡300 00	..	.....	1	300 00
Assistant Engineer	2,100 00	..	.....	..	.....	..	.....	..	.....	1	$2,100 00	..	.....
Topographical Draughtsman	1,950 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Topographical Draughtsman	1,800 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Topographical Draughtsman	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	1	300 00	..	.....	1	150 00
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	1,200 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Clerk	600 00	..	.....	..	.....	..	.....	2	360 00	..	.....	2	240 00
Division of Franchises.													
Engineer-in-Charge	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	3,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Assistant Engineer	2,400 00	..	.....	..	.....	..	.....	2	300 00	..	.....	2	600 00
Topographical Draughtsman	1,800 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Clerk	2,850 00	..	.....	..	.....	..	.....	1	300 00	..	.....	1	300 00
Clerk	2,100 00	..	.....	..	.....	..	.....	1	300 00	..	.....	1	300 00
Clerk	1,500 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Clerk	1,050 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Law Clerk	.....	1	‡$1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....
Law Clerk	1,650 00	2	‡2,700 00	..	.....	..	.....	1	150 00	..	.....	1	150 00
Stenographer and Typewriter	.....	..	.....	..	.....	‡1	1,050 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Stenographer and Typewriter	1,050 00	..	.....	..	.....	1	900 00	1	150 00	..	.....	2	300 00
Clerk	600 00	..	.....	..	.....	1	480 00	..	.....	..	.....	2	240 00
Clerk	.....	..	.....	..	.....	‡1	300 00	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	2	$1,380 00	18	$3,660 00	2	$3,600 00	25	$5,130 00
Decreases	.....	3	$4,350 00	..	.....	2	$1,350 00	..	.....	..	.....	..	.....

* $150 of this increase to take effect July 9, 1908.
‡ Indicates decrease.

† Transitman promoted to Assistant Engineer, at $2,100.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	6	$6,900 00	17	$5,240 00	2	$4,050 00
December 31, 1907	..	.....	..	.....	3	4,350 00
June 30, 1908	2	1,380 00	18	3,660 00	2	1,350 00
Totals	8	$8,280 00	35	$8,900 00	7	$9,750 00

CITY COURT OF THE CITY OF NEW YORK.

New York, July 8, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I have the honor to send you herewith an estimate of the expenditure for the year 1909 of the City Court of The City of New York.

Yours very truly,

THOMAS F. SMITH, Clerk.

Salaries—General Administration.

Total expenditures from 1907 Budget Appropriation Account	$143,436 06	
Budget appropriation for 1908	230,000 00	
Estimate for 1909	230,000 00	
*Increase of estimate for 1909 over expenditures for 1907		$86,563 94
Increase of estimate for 1909 over appropriation for 1908		.....

* See chapters 707 and 708, Laws of 1907, creating new Judges, Clerks, etc.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
10	Justices, at $12,000	$120,000 00	10	Justices	$120,000 00	.....	.....
9	Stenographers, at $3,000	27,000 00	9	Stenographers	27,000 00	.....	.....
1	Clerk	6,000 00	1	Clerk	6,000 00	.....	.....
1	Deputy Clerk	3,000 00	1	Deputy Clerk	3,000 00	.....	.....
5	Deputy Clerks, at $2,000	10,000 00	5	Deputy Clerks	10,000 00	.....	.....
2	Interpreters, at $2,000	4,000 00	2	Interpreters	4,000 00	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
15	Assistant Clerks, at $1,800	27,000 00	15	Assistant Clerks	27,000 00	.....	.....
22	Attendants, at $1,500	33,000 00	22	Attendants	33,000 00	.....	.....
	Total	$230,000 00		Total	$230,000 00	.....	.....

Supplies and Contingencies.

Total expenditures against 1907 appropriation	$1,157 76	
No liabilities against 1907 appropriation.		
Budget appropriation for 1908	1,750 00	
Estimate for 1909	3,500 00	
Increase of estimate for 1909 over expenditures of 1907		$2,342 24
Increase of estimate for 1909 over appropriation for 1908		1,750 00

Title of Appropriation Accounts.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908 Allowed by Board of Estimate and Apportionment,	Transfers of Appropriation Accounts for 1908, Authorized by Board of Estimate and Apportionment. Dr.	Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared With 1908 Appropriation. Increase.	Decrease.
Salaries, General Administration	.....	$230,000 00	.....	.....	$230,000 00	$230,000 00	.....	.....
Supplies and Contingencies	.....	1,750 00	.....	.....	1,750 00	3,500 00	$1,750 00	.....

Recapitulation.

Total expenditures chargeable to 1907 appropriation accounts	$144,593 82	
Total appropriation for 1908	231,750 00	
Total estimate for 1909	233,500 00	
*Increase of estimate for 1909 over expenditures for 1907		$88,906 18
Increase of estimate for 1909 over appropriation for 1908		1,750 00

* See chapters 707 and 708, Laws of 1907, creating new Judges, Clerks, Stenographers, etc.

MUNICIPAL COURTS.

Board of Justices, Municipal Court, City of New York,
New York, August 8, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In compliance with circular letter from the Secretary to the Board of Estimate and Apportionment, dated May 22, 1908, and acting under the direction of the Board of Justices of the Municipal Court of The City of New York, I submit herewith estimate of the amount required to meet expenditures of the several District Courts throughout the respective Boroughs of The City of New York for the year 1909. In connection therewith I have also forwarded to the Secretary of the Board of Estimate and Apportionment for your further consideration the original estimate as submitted to me as Secretary to the Board of Justices from the various Courts throughout The City of New York, in which are contained all of the proposed increases not included in the estimate.

Respectfully submitted,

JAMES J. DEVLIN.

FIRST DISTRICT, BOROUGH OF MANHATTAN.

Municipal Court of The City of New York, First District,
Nos. 66 to 72 Lafayette street,
New York, July 14, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In compliance with the notice issued by the direction of the Board of Justices, under date of June 12, 1908, I herewith submit an estimate of the expenses necessary for this Court for the year 1909, which is as follows:

Three Judges, at a salary of $8,000 each	$24,000 00
Nine Clerks (including Chief, Deputy and Assistant Clerks)	27,000 00
Three Stenographers, at a salary of $2,000	6,000 00
Three Interpreters, at a salary of $1,500	4,500 00
Nine Attendants, at a salary of $1,200	10,800 00
Supplies and contingencies	1,000 00
Total	$73,300 00

Respectfully yours,

THOMAS O'CONNELL, Clerk.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, First District, Borough of Manhattan.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justices	$8,000 00	3	$24,000 00	3	$18,000 00	3	$18,000 00	3	$24,000 00	3	$24,000 00
Clerk	3,000 00	1	3,000 00	3	9,000 00	3	9,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	..	.....	..	.....	1	3,000 00	1	3,000 00
Assistant Clerks	3,000 00	5	15,000 00	3	9,000 00	3	9,000 00	5	15,000 00	5	15,000 00
Stenographers	2,000 00	3	6,000 00	3	6,000 00	3	6,000 00	3	6,000 00	3	6,000 00
Interpreters	1,500 00	2	3,000 00	3	3,600 00	3	4,500 00	2	3,000 00	2	3,000 00
Attendants	1,200 00	9	10,800 00	9	9,000 00	9	10,800 00	9	10,800 00	9	10,800 00
Totals	.....	24	$64,800 00	24	$54,600 00	24	$57,300 00	24	$64,800 00	24	$64,800 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909	$600 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York, First District, Borough of Manhattan.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Justice	$8,000 00	..	.....	3	$6,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerks	3,000 00	1	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	1	*1,500 00	3	900 00	..	.....	..	.....	..	.....	..	.....
Attendants	1,200 00	..	.....	9	1,800 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$3,000 00	15	$8,700 00	..	.....	..	.....	..	.....	..	.....
Decreases	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	1	$1,500 00	15	$8,700 00	..	.....	..	.....	..	.....	..	.....

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	12	$2,700 00	..	.....
January 1, 1908	1	$3,000 00	3	6,000 00	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	1	$3,000 00	15	$8,700 00	..	.....
Decreases	1	1,500 00	..	.....	..	.....
Net total	1	$1,500 00	15	$8,700 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate there were no added employees or salary increases during those periods.

SECOND DISTRICT, BOROUGH OF MANHATTAN.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Second District, Borough of Manhattan.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justice	$8,000 00	4	$32,000 00	3	$18,000 00	3	$18,000 00	4	$32,000 00	4	$32,000 00
Clerk	3,000 00	1	3,000 00	3	9,000 00	3	9,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	..	.....	..	.....	1	3,000 00	1	3,000 00
Assistant Clerk	3,000 00	10	30,000 00	3	9,000 00	3	9,000 00	10	30,000 00	10	30,000 00
Stenographer	2,000 00	4	8,000 00	3	6,000 00	3	6,000 00	4	8,000 00	4	8,000 00
Interpreter	1,500 00	4	6,000 00	3	3,600 00	3	4,500 00	4	6,000 00	4	6,000 00
Attendant	1,200 00	15	18,000 00	9	9,000 00	9	10,800 00	15	18,000 00	15	18,000 00
Totals	.....	39	$100,000 00	24	$54,600 00	24	$57,300 00	39	$100,000 00	39	$100,000 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909 ..... $600 00

Note—The present Second District Court, as constituted, is composed of five parts. Previous to consolidation, January 1, 1908, there were but three Courts separate and distinct from each other, consequently am unable to give the desired data for comparison.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Second District, Borough of Manhattan.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Justice	$8,000 00	1	$8,000 00	3	$6,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	6	18,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	1	1,500 00	3	900 00	..	.....	..	.....	..	.....	..	.....
Attendant	1,200 00	6	7,200 00	9	1,800 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	15	$36,700 00	15	$8,700 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907.....	..	.....	12	$2,700 00	..	.....
January 1, 1908.....	15	$36,700 00	3	6,000 00	..	.....
June 30, 1908.....	..	.....	..	.....	..	.....
Totals	15	$36,700 00	15	$8,700 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate, there were no added employees or salary increases during those periods.

THIRD DISTRICT, BOROUGH OF MANHATTAN.

Municipal Court, City of New York, Third District, Parts I. and II., July 6, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I wish to call the attention of the Board to the fact that under the recent consolidation of the Municipal Courts, the present Third District comprises the former Tenth and the Eighth Districts, the law having gone into effect on January 1, 1908. Therefore the 1908 appropriations will cover the amounts allowed for the former Tenth and the Eighth Districts.

Total expenditures from 1907 Budget appropriation account, for former Tenth and Eighth Districts	$36,800 00	
Budget Appropriation for 1908 of the former Tenth and Eighth Districts	42,200 00	
Estimate for 1909 of the present Third District	43,800 00	
Increase of estimate for 1909 over expenditures for 1907, as above		$7,000 00
Increase of estimate for 1909 over appropriation for 1908		1,600 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Compared with June 30, 1908, Payroll Cost. Decrease.
2	Justices	$16,000 00	2	Justices	$8,000 00	.....	.....
4	Clerks	12,000 00	1	Clerk	4,000 00	$1,000 00	.....
			1	Deputy Clerk	3,600 00	600 00	.....
			2	Assistant Clerks	3,000 00	.....	.....
2	Interpreters	3,000 00	2	Interpreters	1,500 00	.....	.....
2	Stenographers	4,000 00	2	Stenographers	2,000 00	.....	.....
6	Attendants	7,200 00	6	Attendants	1,200 00	.....	.....

Contingencies.

Total expenditures from 1907 appropriation for the former Tenth and the Eighth Districts	$400 00
Appropriation for 1908	400 00
Estimate for 1908 for the present Third District	400 00

Respectfully submitted,
MICHAEL S. KELLY, Clerk.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Third District, Borough of Manhattan.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Justices	$8,000 00	2	$16,000 00	2	$12,000 00	2	$12,000 00	2	$16,000 00	2	$16,000 00
Clerk	3,000 00	1	3,000 00	2	6,000 00	2	6,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	..	.....	..	.....	1	3,000 00	1	3,000 00
Assistant Clerks	3,000 00	2	6,000 00	2	6,000 00	2	6,000 00	2	6,000 00	2	6,000 00
Stenographers	2,000 00	2	4,000 00	2	4,000 00	2	4,000 00	2	4,000 00	2	4,000 00
Interpreters	1,500 00	2	3,000 00	2	2,400 00	2	3,000 00	2	3,000 00	2	3,000 00
Attendants	1,200 00	6	7,200 00	6	6,000 00	6	7,200 00	6	7,200 00	6	7,200 00
Totals	.....	16	$42,200 00	16	$36,400 00	16	$38,200 00	16	$42,200 00	16	$42,200 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909	$400 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Third District, Borough of Manhattan.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Justices	$8,000 00	..	.....	2	$4,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreters	1,500 00	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....
Attendants	1,200 00	..	.....	6	1,200 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	10	$5,800 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907.....	..	.....	8	$1,800 00	..	.....
January 1, 1908.....	..	.....	2	4,000 00	..	.....
June 30, 1908.....	..	.....	..	.....	..	.....
Totals	..	.....	10	$5,800 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate, there were no added employees or salary increases during those periods.

FOURTH DISTRICT, BOROUGH OF MANHATTAN.

Municipal Court, City of New York, Fourth District,
July 2, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In compliance with your circular request of May 22, 1908, I herewith furnish you with the Departmental Estimate of the amount of money required for the conducting and transacting of business in this court for the year 1909, together with the names of persons connected with this court, salaries, etc.

	Salary Per Annum.
William J. Boyhan, Justice	$8,000 00
Michael F. Blake, Justice	8,000 00
Abram Bernard, Clerk	3,000 00
James Foley, Deputy Clerk	3,000 00
William J. Murphy, Assistant Clerk	3,000 00
Michael Haggerty, Assistant Clerk	3,000 00
Isaac Elliott, Assistant Clerk	3,000 00
Isaac E. Garvey, Stenographer	2,000 00
Samuel Bruckheimer, Stenographer	2,000 00
Albert Goettman, Attendant	1,200 00
John J. Sheehan, Attendant	1,200 00
James M. Quinn, Attendant	1,200 00
Thomas S. O'Brien, Attendant	1,200 00
Charles Paul, Attendant	1,200 00
Thomas W. Byrnes, Attendant	1,200 00
Henry Alsheimer, Interpreter	1,500 00
	$43,700 00

In the year 1908 the appropriation for this court was $19,100, as follows:

	Salary Per Annum
Henry W. Unger, Justice	$6,000 00
Abram Bernard, Clerk	3,000 00
James Foley, Assistant Clerk	3,000 00
Isaac E. Garvey, Stenographer	2,000 00
Albert Goettman, Attendant	1,200 00
Laurence Collins, Attendant	1,200 00
Terence S. Reilly, Attendant	1,200 00
Henry Alsheimer, Interpreter	1,500 00
	$19,100 00

This amount was increased by an Act of the Legislature which became a law July 17, 1907, after the Budget had been passed upon giving the Justices then sitting in the Municipal Courts $8,000 per annum instead of $6,000, and to take effect immediately.

The increase for 1909 is caused by the election of an additional Justice under an Act of the Legislature at a salary of $8,000 per annum.

Two new Assistant Clerks appointed January 1, 1908, under an Act of the Legislature—one Assistant Clerk assigned to this court by the Board of Justices, making three in all, salaries fixed by the Board of Estimate and Apportionment at $3,000 per annum each. One additional Stenographer January 1, 1908, under an Act of the Legislature, salary $2,000 per annum.

Three additional Attendants appointed January 1, 1908, as approved by the Civil Service Commission at a salary of $1,200 per annum each as fixed by the Board of Estimate and Apportionment.

I earnestly request your Honorable Body to allow an additional sum of $200 for the contingent fund, making $400. The present amount is insufficient for the conduct of the two parts of the court and the necessaries required.

I earnestly request and urge your Honorable Body to increase the salary of the Clerk to $4,000 per annum and the Deputy Clerk to $3,600 per annum for the reason that under the new law which went into effect January 1, 1908, the labors and responsibilities of the Clerk and Deputy Clerk have been largely increased.

Respectully submitted,
ABRAM BERNARD, Clerk.

We approve of the Departmental Estimate and of the requests made by the Clerk.
WILLIAM J. BOYHAN,
MICHAEL F. BLAKE,
Justices.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Fourth District, Borough of Manhattan.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justices	$8,000 00	2	$16,000 00	2	$12,000 00	2	$12,000 00	2	$16,000 00	2	$16,000 00
Clerk	3,000 00	1	3,000 00	2	6,000 00	2	6,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	..	.....	..	.....	1	3,000 00	1	3,000 00
Assistant Clerks	3,000 00	3	9,000 00	2	6,000 00	2	6,000 00	3	9,000 00	3	9,000 00
Stenographers	2,000 00	2	4,000 00	2	4,000 00	2	4,000 00	2	4,000 00	2	4,000 00
Interpreters	1,500 00	1	1,500 00	2	2,400 00	2	3,000 00	1	1,500 00	1	1,500 00
Attendants	1,200 00	6	7,200 00	6	6,000 00	6	7,200 00	6	7,200 00	6	7,200 00
Totals	.....	16	$43,700 00	16	$36,400 00	16	$38,200 00	16	$43,700 00	16	$43,700 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909	$200 00

Note.—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Fourth District, Borough of Manhattan.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Justice	$8,000 00	..	.....	2	$4,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	1	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	*1,500 00	2	600 00	..	.....	..	.....	..	.....	..	.....
Attendants	1,200 00	..	.....	6	1,200 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$3,000 00	10	$5,800 00	..	.....	..	.....	..	.....	..	.....
Decreases	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	1	$1,500 00	10	$5,800 00	..	.....	..	.....	..	.....	..	.....

*Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	8	$1,800 00	..	.....
January 1, 1908	1	$3,000 00	2	4,000 00	1	*$1,500 00
June 30, 1908	..	.....	..	.....	..	.....
Totals	1	3,000 00	10	5,800 00	..	.....
Decreases	1	1,500 00	..	.....	..	.....
Net totals	1	$1,500 00	10	$5,800 00	..	.....

Note.—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate, there were no added employees or salary increases during those periods.

FIFTH DISTRICT, BOROUGH OF MANHATTAN.

Municipal Court, City of New York, Fifth District,
No. 2555 Broadway,
New York, June 19, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In compliance with request contained in your circular letter of June 12, 1908, I attach hereto a tabulated statement of the appropriations necessary for this court for year 1909.

The increase in the appropriation required for Supplies and Contingencies is necessary because I find it impossible to pay telephone tolls, purchase law reports, pay carfares and the innumerable other petty expenses incident to the care of this office and court from an appropriation of $200 per year.

Very truly yours,
JAMES V. GILLOON, Clerk.

Estimate of Required Expenditure for Account of Municipal Court, Fifth District, Borough of Manhattan, Year 1909.

Title of Appropriation: Salaries.

	1908.	1909.	Increase.
3 Justices, at $8,000 each	$24,000 00	$24,000 00	.....
1 Clerk	3,000 00	3,000 00	.....
1 Deputy Clerk	3,000 00	3,000 00	.....
2 Assistant Clerks, at $3,000 each	12,000 00	6,000 00	*6,000 00
3 Stenographers, at $2,000 each	6,000 00	6,000 00	.....
1 Interpreter	1,500 00	1,500 00	.....
6 Attendants, at $1,200 each	3,600 00	7,200 00	3,600 00
Totals	$53,100 00	$50,700 00	*$2,400 00

*Decrease.

Supplies and Contingencies.

Appropriation for 1908	$200 00
Necessary for 1909	400 00
Increase	$200 00

Recapitulation.

Salaries, 1908	$53,100 00	
Supplies and Contingencies, 1908	200 00	
		$53,300 00
Necessary for 1909:		
Salaries	$50,700 00	
Supplies and Contingencies	400 00	
		51,100 00
Total decrease		$2,200 00

JAMES V. GILLOON, Clerk.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Fifth District, Borough of Manhattan.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Justices	$8,000 00	3	$24,000 00	1	$6,000 00	1	$6,000 00	3	$24,000 00	3	$24,000 00
Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	..	.....	..	.....	1	3,000 00	1	3,000 00
Assistant Clerks	3,000 00	2	6,000 00	1	3,000 00	1	3,000 00	2	6,000 00	2	6,000 00
Stenographers	2,000 00	3	6,000 00	1	2,000 00	1	2,000 00	3	6,000 00	3	6,000 00
Interpreters	1,500 00	1	1,500 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Attendants	1,200 00	6	7,200 00	3	3,000 00	3	3,600 00	6	7,200 00	6	7,200 00
Totals	.....	17	$50,700 00	8	$18,200 00	8	$19,100 00	17	$50,700 00	17	$50,700 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909	$200 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Fifth District, Borough of Manhattan.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Justices	$8,000 00	2	$16,000 00	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerks	3,000 00	2	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographers	2,000 00	2	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreters	1,500 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Attendants	1,200 00	3	3,600 00	3	600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	9	$29,600 00	5	$2,900 00	..	.....	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	9	$29,600 00	5	$2,900 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
January 1, 1908.....	9	$29,600 00	5	$2,900 00	..	.....
June 30, 1908.....	..	.....	..	.....	..	.....
Totals.....	9	$29,600 00	5	$2,900 00	..	.....
Decreases...	..	.....	..	.....	..	.....
Net total...	9	$29,600 00	5	$2,900 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and June 30, 1908, with the 1909 estimate there were no added employees or salary increases during those periods.

SIXTH DISTRICT, BOROUGH OF MANHATTAN.

Municipal Court, City of New York, Sixth District,
No. 173 East Eighty-third Street,
July 9, 1908.

Hon. JAMES J. DEVLIN, Secretary, Board of Municipal Justices:

Sir—In compliance with circular letter of May 22, 1908, I respectfully submit the Departmental Estimate of the Municipal Court of The City of New York, Borough of Manhattan, Sixth District, for the year 1909:

	Salary.
Herman Joseph, Justice	$8,000 00
Jacob Marks, Justice	8,000 00
Edward A. McQuade, Clerk	3,000 00
Thomas M. Campbell, Deputy Clerk	3,000 00
John J. Dietz, Assistant Clerk	3,000 00
Frederick J. Stroh, Assistant Clerk	3,000 00
Harold Eyre, Stenographer	2,000 00
James F. Campbell, Stenographer	2,000 00
Samuel Rotrosan, Interpreter	1,500 00
Edward T. Foran, Attendant	1,200 00
William Farley, Attendant	1,200 00
Terence J. O'Donnell, Attendant	1,200 00
Benedict Putz, Attendant	1,200 00
Hugh B. Dorsey, Attendant	1,200 00
Edward T. Smith, Attendant	1,200 00
Contingencies	200 00
Totals	$40,900 00

Respectfully,
EDWARD A. McQUADE.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Sixth District, Borough of Manhattan.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justices	$8,000 00	2	$16,000 00	..	.....	..	.....	2	$16,000 00	2	$16,000 00
Clerk	3,000 00	1	3,000 00	..	.....	..	.....	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	..	.....	..	.....	1	3,000 00	1	3,000 00
Assistant Clerks	3,000 00	2	6,000 00	..	.....	..	.....	2	6,000 00	2	6,000 00
Stenographers	2,000 00	2	4,000 00	..	.....	..	.....	2	4,000 00	2	4,000 00
Interpreters	1,500 00	1	1,500 00	..	.....	..	.....	1	1,500 00	1	1,500 00
Attendants	1,200 00	6	7,200 00	..	.....	..	.....	6	7,200 00	6	7,200 00
Totals	.....	15	$40,700 00	..	.....	..	.....	15	$40,700 00	15	$40,700 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909..... $200 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Sixth District, Borough of Manhattan.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Justices	$8,000 00	2	$16,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	1	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,000 00	1	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerks	3,000 00	2	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographers	2,000 00	2	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreters	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Attendants	1,200 00	6	7,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	15	$40,700 00	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
January 1, 1908.....	15	$40,700 00	..	.....	..	.....
June 30, 1908.....	..	.....	..	.....	..	.....
Total	15	$40,700 00	..	.....	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate, there were no added employees or salary increases during those periods.

SEVENTH DISTRICT, BOROUGH OF MANHATTAN.

Municipal Court, City of New York, Seventh District,
No. 70 Manhattan Street, New York,

David L. Weil, No. 365 West One Hundred and Eighteenth street, Justice	$8,000 00
Philip J. Sinnott, No. 2402 Seventh avenue, Justice	8,000 00
John R. Davies, No. 611 West One Hundred and Thirty-seventh street, Justice	8,000 00
Herman B. Wilson, No. 661 West One Hundred and Eighty-third street, Clerk	3,000 00
Robert Andrews, No. 168 West One Hundred and Twenty-eighth street, Deputy Clerk.	3,000 00
John P. Burns, No. 456 West One Hundred and Fiftieth street, Assistant Clerk	3,000 00
James F. Reilly, No. 521 West One Hundred and Twenty-third street, Assistant Clerk	3,000 00
Valentine J. Kahn, No. 458 West One Hundred and Thirty-first street, Assistant Clerk	3,000 00
Carlton J. Barnes, No. 162 West One Hundred and Twenty-eighth street, Stenographer	2,000 00
Roy L. Randell, No. 2125 Amsterdam avenue, Stenographer	2,000 00
John F. Kirkland, No. 154 Nassau street, Stenographer	2,000 00

Joseph Seff, No. 228 East Broadway, Interpreter	1,500 00
Thomas H. McCarrick, No. 360 West One Hundred and Eighteenth street, Attendant	1,200 00
Frank McGrath, No. 498 West One Hundred and Thirty-third street, Attendant	1,200 00
Charles J. Callaghan, No. 943 St. Nicholas avenue, Attendant	1,200 00
Edmund H. Ferguson, No. 108 West One Hundred and Twenty-fourth street, Attendant	1,200 00
John J. Carr, No. 2429 Eighth avenue, Attendant	1,200 00
James A. Divers, No. 556 West One Hundred and Sixtieth street, Attendant	1,200 00
Contingent Fund	400 00
Totals	$54,100 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Seventh District, Borough of Manhattan.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Justice	$8,000 00	3	$24,000 00	1	$6,000 00	1	$6,000 00	3	$24,000 00	3	$24,000 00
Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	..	.....	..	.....	1	3,000 00	1	3,000 00
Assistant Clerk	3,000 00	3	9,000 00	1	3,000 00	1	3,000 00	3	9,000 00	3	9,000 00
Stenographer	2,000 00	3	6,000 00	1	2,000 00	1	2,000 00	3	6,000 00	3	6,000 00
Interpreter	1,500 00	1	1,500 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Attendant	1,200 00	6	7,200 00	3	3,000 00	3	3,600 00	6	7,200 00	6	7,200 00
Totals	.....	18	$53,700 00	8	$18,200 00	8	$19,100 00	18	$53,700 00	18	$53,700 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909	$200 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Seventh District, Borough of Manhattan.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Justice	$8,000 00	2	$16,000 00	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	3	9,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	2	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Attendant	1,200 00	3	3,600 00	3	600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	10	$32,600 00	5	$2,900 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
January 1, 1908	10	$32,600 00	5	$2,900 00	..	.....
Totals	10	$32,600 00	5	$2,900 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and June 10, 1908, with the 1909 estimate, there were no added employees or salary increases during those periods.

EIGHTH DISTRICT, BOROUGH OF MANHATTAN.

Municipal Court, City of New York, Eighth District,
No. 170 East One Hundred and Twenty-first Street,
June 22, 1908.

JAMES J. DEVLIN, Esq., Secretary, Board of Municipal Court Justices, No. 264 Madison Street, City:

Dear Sir—Below please find estimate for the year 1909 as requested by circular letter dated June 19, 1908:

Name and Office.	Salaries, 1908.	Proposed Salaries, 1909.
Joseph P. Fallon, Justice	$8,000 00	$8,000 00
Leopold Prince, Justice	8,000 00	8,000 00
William J. Kennedy, Clerk	3,000 00	4,000 00
Patrick J. Ryan, Deputy Clerk	3,000 00	3,600 00
Harold E. Nagle, Assistant Clerk	3,000 00	3,000 00
Daniel S. Sullivan, Assistant Clerk	3,000 00	3,000 00
Charles F. Bruder, Assistant Clerk	3,000 00	3,000 00
George Zieger, Stenographer	2,000 00	2,000 00
Joseph A. Anekstein, Stenographer	2,000 00	2,000 00
Eugene Dumas, Interpreter	1,500 00	1,500 00
Charles L. Lambert, Attendant	1,200 00	1,200 00
Isaac Silverblatt, Attendant	1,200 00	1,200 00
James H. Cooke, Attendant	1,200 00	1,200 00
Luke J. Ryan, Attendant	1,200 00	1,200 00
John J. Burke, Attendant	1,200 00	1,200 00
Augustine S. Osborne, Attendant	1,200 00	1,200 00
Totals	$43,700 00	$45,300 00
Supplies and Contingencies		$300 00
Increases Requested for 1909—		
Salary of Clerk		$1,000 00
Salary of Deputy Clerk		600 00
Supplies and Contingencies		100 00
		$1,700 00

Respectfully submitted,

LEOPOLD PRINCE, Justice.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Eighth District, Borough of Manhattan.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Justice	$8,000 00	2	$16,000 00	1	$6,000 00	1	$6,000 00	2	$16,000 00	2	$16,000 00
Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	..	.....	..	.....	1	3,000 00	1	3,000 00
Assistant Clerk	3,000 00	3	9,000 00	1	3,000 00	1	3,000 00	3	9,000 00	3	9,000 00
Stenographer	2,000 00	2	4,000 00	1	2,000 00	1	2,000 00	2	4,000 00	2	4,000 00
Interpreter	1,500 00	1	1,500 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Attendant	1,200 00	6	7,200 00	3	3,000 00	3	3,600 00	6	7,200 00	6	7,200 00
Totals	.....	16	$43,700 00	8	$18,200 00	8	$19,100 00	16	$43,700 00	16	$43,700 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909..... $200 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Eighth District, Borough of Manhattan.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Justice	$8,000 00	1	$8,000 00	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	3	9,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Attendant	1,200 00	3	3,600 00	3	600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	8	$22,600 00	5	$2,900 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
January 1, 1908.....	8	$22,600 00	5	$2,900 00	..	.....
June 30, 1908.....	..	.....	..	.....	..	.....
Totals	8	$22,600 00	5	$2,900 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate, there were no added employees or salary increases during these periods.

NINTH DISTRICT, BOROUGH OF MANHATTAN.

Municipal Court of The City of New York, Ninth District,
Southwest Corner Madison Avenue and Fifty-ninth Street
June 27, 1908.

JAMES J. DEVLIN, Esq., Secretary, Board of Justices, No. 264 Madison Street, New York:

Dear Sir—In compliance with the direction of the Board of Justices, and in answer to the communication received from you under date of June 12, I herewith transmit to you an estimate of the amount of expenditures necessary for the year 1909 for the carrying on of the business of the Ninth District Municipal Court, Borough of Manhattan; and in submitting the same I also inclose a copy of a resolution passed at a meeting held by the Clerks on Monday, June 15, 1908, and respectfully ask that the same be submitted to the committee of Justices for whatever action they may deem wise in the premises.

You will also find inclosed a memorandum from Mr. Justice Lauer as to a proposed increase for the contingent fund.

Very truly yours,
WM. J. CHAMBERLAIN, Clerk.

At a meeting of the Clerks and Deputy Clerks of the Municipal Court of The City of New York, held Monday, June 15, 1908, the following resolution was offered and carried:

"That the Clerks of the several districts of the Municipal Court incorporate in their estimates for the year 1909, to be submitted to the Secretary of the Board of Justices, pursuant to request contained in circular letter of the Secretary, dated June 12, 1908, a proposed increase in the salaries of the Clerks of $1,000, and a proposed increase in the salaries of the Deputy Clerks of $600."

WILLIAM J. CHAMBERLAIN, Chairman.
James V. Gilloon, Secretary.

Estimate, Ninth District Municipal Court of the Borough of Manhattan.

Four Justices, at $8,000 each	$32,000 00
One Clerk	3,000 00
One Deputy Clerk	3,000 00
Three Assistant Clerks, at $3,000 each	9,000 00
Four Stenographers, at $2,000 each	8,000 00
One Interpreter	1,500 00
Six Attendants, at $1,200 each	7,200 00
Supplies and Contingencies	400 00
Total	$64,100 00

Municipal Court of The City of New York, Ninth District,
Southwest Corner Madison Avenue and Fifty-ninth Street,
June 29, 1908.

To the Board of Estimate and Apportionment of The City of New York:

Gentlemen—In explanation of the changes made in the schedule submitted for the Municipal Court of The City of New York, Ninth Judicial District of the Borough of Manhattan, I desire to state as follows:

1. There is added this year the sum of $3,000 to the allowances for Assistant Clerks, representing one additional Clerk. This is to cover an additional Clerk, who will be assigned by the Board of Justices to this district, as the Board by resolution provided for the transfer of a Clerk from some other district where his services were not necessary to the Ninth District, where his services are now required, due to the fact of the large increase in the volume of business of this Ninth District. This casts no additional burden upon the City for Assistant Clerks of the Municipal Court, but merely effects the transfer from some other district to the Ninth District.

2. In refrence to the proposed increase in the contingent fund from $200 to $400, this is made absolutely necessary by reason of the increase in the number of Justices from one to four elected from this district, who have their chambers in the district, and because of the creation, pursuant to resolution of the Board of Justices, of an additional part, there being now two parts, whereas prior to January 1, 1908, only one part was held in the district, and because of the large additional volume of business, due in part to the increase in the territorial jurisdiction of this district, the southern line of the district being increased by adding that part thereof running south of Fortieth street and north of Fourteenth street. These changes have made necessary increased expenses for telephone charges, postage and carfare, besides the usual disbursements for law books and other incidental expenses connected with the court. No increase was made in last year's Budget for these additional expenses, and it is probable that a deficiency will occur in this contingent fund during this present year.

Respectfully submitted,
EDGAR J. LAUER.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Ninth District, Borough of Manhattan.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justices	$8,000 00	4	$32,000 00	1	$6,000 00	1	$6,000 00	4	$32,000 00	4	$32,000 00
Clerk	3,000 00	1	3,000 00	1	3,000 00	3	3,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	..	.....	..	.....	1	3,000 00	1	3,000 00
Assistant Clerks	3,000 00	2	6,000 00	1	3,000 00	1	3,000 00	2	6,000 00	2	6,000 00
Stenographers	2,000 00	4	8,000 00	1	2,000 00	1	2,000 00	4	8,000 00	4	8,000 00
Interpreters	1,500 00	1	1,500 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Attendants	1,200 00	6	7,200 00	3	3,000 00	3	3,600 00	6	7,200 00	6	7,200 00
Totals	.....	19	$60,700 00	8	$18,200 00	8	$19,100 00	19	$60,700 00	19	$60,700 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909 ..... $200 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of date.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Ninth District, Borough of Manhattan.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Justice	$8,000 00	3	$24,000 00	1	$2,000 00	.	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	2	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	3	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Attendants	1,200 00	3	3,600 00	3	600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	11	$39,600 00	5	$2,900 00	..	.....	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	11	$39,600 00	5	$2,900 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
January 1, 1908	11	$39,600 00	5	$2,900 00	..	.....
Totals	11	$39,600 00	5	$2,900 00	..	.....
Decreases	..	.....	..	.....	..	.....
Net total	11	$39,600 00	5	$2,900 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and June 10, 1908, with the 1909 estimate there were no added employees or salary increases during those periods.

FIRST DISTRICT, BOROUGH OF THE BRONX.

Municipal Court, City of New York, First District,
June 24, 1908.

JAMES J. DEVLIN, Esq., Secretary of Board of Justices, Municipal Court, No. 264 Madison Street, Manhattan:

Dear Sir—In compliance with your letter of June 8, 1908, I beg to submit the following estimate of expenditures for the conduct of the public business of the Municipal Court, First District, Borough of The Bronx, for the year 1909, viz.:

Justice	$8,000 00
Clerk	*4,000 00
Deputy Clerk	*3,600 00
Stenographer	2,000 00
Three Attendants, at $1,200 each	3,600 00
Contingent expenses	200 00
Total	$21,400 00

* The salaries of the Clerk and Deputy Clerk respectively are now $3,000 each. The increased amount of each is suggested so that the Board of Estimate and Apportionment may have the matter before it.

PETER C. SHEIL, Justice.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, First District, Borough of The Bronx.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justices	$8,000 00	1	$8,000 00	1	$6,000 00	1	$6,000 00	1	$8,000 00	1	$8,000 00
Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Stenographer	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Attendants	1,200 00	3	3,600 00	3	3,000 00	3	3,600 00	3	3,600 00	3	3,600 00
Totals	.....	7	$19,600 00	7	$17,000 00	7	$17,600 00	7	$19,600 00	7	$19,600 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909 ..... $200 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, First District, Borough of The Bronx.

Comparison of Six-month Periods.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Justice	$8,000 00	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendants	1,200 00	..	.....	3	600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	4	$2,600 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
January 1, 1908	..	.....	4	$2,600 00	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	4	$2,600 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, with the 1909 estimate, there were no added employees or salary increase during those periods.

SECOND DISTRICT, BOROUGH OF THE BRONX.

Municipal Court of The City of New York, Second District,
Washington Avenue and One Hundred and Sixty-second Street,
June 24, 1098.

JAMES J. DEVLIN, Esq., Secretary, Board of Justices, Municipal Court, No. 264 Madison Street, Manhattan:

Dear Sir—In compliance with your circular letter, dated June 12, 1908, I beg leave to submit the following estimate of expenditure for the conduct of the public business of the Municipal Court, Second District, Borough of The Bronx, for the year 1909, viz.:

For the salary of the Justice	$8,000 00
For the salary of the Clerk	4,000 00
For the salary of the Deputy Clerk	3,600 00
For the salary of the Assistant Clerk	2,000 00
For the salary of Stenographer	2,000 00
For the salary of the Interpreter	1,500 00
For the salary of the three Attendants, at $1,200 each	3,600 00
For the contingent expenses	200 00
Total	$24,900 00

Note—The salaries of the Clerk and Deputy Clerk, respectively, are now $3,000 each, the increased amount of each is suggested so that the Board of Estimate and Apportionment may have the matter before it.

In my judgment the present salaries are inadequate compensation for the arduous and important work they respectively perform.

An Assistant Clerk is requested for the reason that the amount of business in this Court cannot be attended to by the present force.

For several years past the Clerks of this Court, in order to perform the work imposed upon them, have attended on holidays and Sundays and on week days arrive between seven and eight o'clock in the morning and remain until six o'clock and later.

Its business is steeadily increasing, and will undoubtedly continue to increase while it has its present territorial jurisdiction.

Respectfully yours,
JOHN M. TIERNEY, Justice.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Second District, Borough of The Bronx.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of	Amount.	Number of	Amount.	Number of	Amount.	Number of	Amount.
Justices	$8,000 00	1	$8,000 00	1	$6,000 00	1	$6,000 00	1	$8,000 00	1	$8,000 00
Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 co	1	3,000 00	1	3,000 00
Assistant Clerks	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Interpreter	1,500 00	1	1,500 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Attendants	1,200 00	3	3,600 00	3	3,000 00	3	3,600 00	3	3,600 00	3	3,600 00
Totals	.....	8	$21,100 00	8	$18,200 00	8	$19,100 00	8	$21,100 00	8	$21,100 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909	$200 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Second District, Borough of The Bronx.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Justice	$8,000 00	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Attendants	1,200 00	..	.....	3	600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	5	$2,900 00	..	.....	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	..	.....	5	$2,900 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
January 1, 1908.....	..	.....	5	$2,900 00	..	.....
June 30, 1908.....	..	.....	..	.....	..	.....
Totals.....	..	.....	5	$2,900 00	..	.....
Decreases....	..	.....	..	.....	..	.....
Net totals....	..	.....	..	.....	..	.....

Note.—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate, there were no added employees or salary increases during those periods.

FIRST DISTRICT, BOROUGH OF BROOKLYN.

Municipal Court, City of New York, First District,
Northwest Corner State and Court Streets,
Brooklyn, July 13, 1908.

J. J. DEVLIN, Esq., Secretary, Board of Justices of the Municipal Court of The City of New York:

Sir—In accordance with the resolution of the Board of Estimate and Apportionment, I submit herewith an estimate of the expenditures for the Municipal Court of The City of New York, First District, Borough of Brooklyn, for the year 1909, and a statement of the amount allowed for the year 1908:

Estimate for the year 1909.....	$26,600 00
Amount allowed for the year 1908.....	24,745 11

Employees chargeable to the above amount:

	Estimate, 1909.	Allowed, 1908.
Justice	$8,000 00	$8,000 00
Clerk	4,000 00	3,000 00
Deputy Clerk	3,600 00	3,000 00
Stenographer	2,000 00	2,000 00
Interpreter	1,500 00	1,500 00
Attendant.....	1,200 00	1,200 00
Attendant.....	1,200 00	1,200 00
Attendant.....	1,200 00	1,200 00
Attendant.....	1,200 00	1,148 37
Attendant.....	1,200 00	1,148 37
Attendant.....	1,200 00	1,148 37
Supplies and Contingencies.....	300 00	200 00
Totals.....	$26,600 00	$24,745 11

Respectfully,
JOHN J. WALSH, Justice.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, First District, Borough of Brooklyn.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justice	$8,000 00	1	$8,000 00	1	$6,000 00	1	$6,000 00	1	$8,000 00	1	$8,000 00
Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Stenographer	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Interpreter	1,500 00	1	1,500 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Attendant	1,200 00	6	7,200 00	3	3,000 00	3	3,600 00	6	7,200 00	6	7,200 00
Totals.....		11	$24,700 00	8	$18,200 00	8	$19,100 00	11	$24,700 00	11	$24,700 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909.....	$200 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, First District, Borough of Brooklyn.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Justice	$8,000 00	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk.....	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Attendant	1,200 00	3	$3,600 00	3	600 00	..	.....	..	.....	..	.....	..	.....
Totals.....		3	$3,600 00	5	$2,900 00	..	.....	..	.....	..	.....	..	.....
Decreases.....		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total.....		3	$3,600 00	5	$2,900 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
January 1, 1908.....	3	$3,600 00	5	$2,900 00	..	.....
June 30, 1908.....	..	.....	..	.....	..	.....
Totals.....	3	$3,600 00	5	$2,900 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate, there were no added employees or salary increases during these periods.

SECOND DISTRICT, BOROUGH OF BROOKLYN.

Municipal Court, City of New York, Second District,
No. 495 Gates Avenue,
June , 1908.

Estimate of the Amount of Expenditure of this Court for the Year of 1909.

Two Justices, at $8,000.....	$16,000 00
One Clerk	4,000 00
One Deputy Clerk.....	3,600 00
Two Assistant Clerks, at $3,000.....	6,000 00
Two Stenographers, at $2,000.....	4,000 00
One Interpreter	1,500 00
Three Attendants, at $1,200.....	3,600 00
Supplies and Contingencies.....	300 00
Total	$39,000 00

Approved, June 18, 1908.

EDWARD C. DOWLING, Justice.
F. B. VAN WART, Clerk.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Second District, Borough of Brooklyn.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justices	$8,000 00	2	$16,000 00	1	$6,000 00	1	$6,000 00	2	$16,000 00	2	$16,000 00
Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Assistant Clerks	3,000 00	2	6,000 00	..	.....	..	.....	2	6,000 00	2	6,000 00
Stenographers	2,000 00	2	4,000 00	1	2,000 00	1	2,000 00	2	4,000 00	2	4,000 00
Interpreter	1,500 00	1	1,500 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Attendants	1,200 00	3	3,600 00	3	3,000 00	3	3,600 00	3	3,600 00	3	3,600 00
Totals	.....	12	$37,100 00	8	$18,200 00	8	$19,100 00	12	$37,100 00	12	$37,100 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909 ..... $200 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above for lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Second District, Borough of Brooklyn.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Justice	$8,000 00	1	$8,000 00	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	2	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	1	300 00	..	.....	.	.....	..	.....	..	.....
Attendants	1,200 00	..	.....	3	600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	4	$16,000 00	5	$2,900 00	..	.....	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	4	$16,000 00	5	$2,900 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
January 1, 1908	4	$16,000 00	5	$2,900 00	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	4	$16,000 00	5	$2,900 00	..	.....
Decreases	..	.....	..	.....	..	.....
Net total	4	$16,000 00	5	$2,900 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate there were no added employees or salary increases during these periods.

THIRD DISTRICT, BOROUGH OF BROOKLYN.

Municipal Court, City of New York, Third District,
Nos. 6 and 8 Lee Avenue,
July 9, 1908.

Hon. JAMES J. DEVLIN, Secretary, Board of Justices:

Dear Sir—In response to your request for a statement of the amount of money required for the use of the Third District Municipal Court of the Borough of Brooklyn for the year 1909, I beg to report the following:

Two Justices, at $8,000		$16,000 00
Clerk		4,000 00
Deputy Clerk		3,600 00
Two Assistant Clerks, at $3,000 each		6,000 00
Two Stenographers, at $2,500 each		5,000 00
Interpreter		1,500 00
Six Attendants, at $1,200 each		7,200 00
Contingencies—		
Part I	$200 00	
Part II	200 00	
		400 00
		$43,700 00

Respectfully yours,
WILLIAM J. BOGENSCHUTZ, Justice.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Third District, Borough of Brooklyn.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justices	$8,000 00	2	$16,000 00	1	$6,000 00	1	$6,000 00	2	$16,000 00	2	$16,000 00
Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Assistant Clerks	3,000 00	2	6,000 00	..	.....	..	.....	2	6,000 00	2	6,000 00
Stenographers	2,000 00	2	4,000 00	1	2,000 00	1	2,000 00	2	4,000 00	2	4,000 00
Interpreter	1,500 00	1	1,500 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Attendants	1,200 00	6	7,200 00	3	3,000 00	3	3,600 00	6	7,200 00	6	7,200 00
Totals	.....	15	$40,700 00	8	$18,200 00	8	$19,100 00	15	$40,700 00	15	$40,700 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909 ..... $200 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Third District, Borough of Brooklyn.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Justice	$8,000 00	1	$8,000 00	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerks	3,000 00	2	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Attendants	1,200 00	3	3,600 00	3	600 00	..	.....	..	.....	..	.....	..	.....
Totals		7	$19,600 00	5	$2,900 00	..	.....	..	.....	..	.....	..	.....
Decreases		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals		7	$19,600 00	5	$2,900 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
January 1, 1908	7	$19,600 00	5	$2,900 00	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	7	$19,600 00	5	$2,900 00	..	.....
Decreases	..	.....	..	.....	..	.....
Net totals	7	$19,600 00	5	$2,900 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate, there were no added employees or salary increases during these periods.

FOURTH DISTRICT, BOROUGH OF BROOKLYN.

Municipal Court, City of New York, Fourth District,
No. 14 Howard Avenue,
June 18, 1908.

JAMES J. DEVLIN, Esq., Secretary Board of Justices, New York City:

Dear Sir—The following is an itemized statement of the moneys required for the proposed appropriation for this court for the year 1909:

One Justice	$8,000 00
One Clerk	3,000 00
One Assistant Clerk	3,000 00
One Stenographer	2,000 00
One Interpreter	1,500 00
Three Attendants	3,600 00
Contingent Fund	200 00
Total	$21,300 00

THOS. H. WILLIAMS, Justice.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Fourth District, Borough of Brooklyn.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Justice	$8,000 00	1	$8,000 00	1	$6,000 00	1	$6,000 00	1	$8,000 00	1	$8,000 00
Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Stenographer	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Interpreter	1,500 00	1	1,500 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Attendant	1,200 00	3	3,600 00	3	3,000 00	3	3,600 00	3	3,600 00	3	3,600 00
Totals	.....	8	$21,100 00	8	$18,200 00	8	$19,100 00	8	$21,100 00	8	$21,100 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909 ..... $200 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Fourth District, Borough of Brooklyn.

Title of Position	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Justice	$8,000 00	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Attendant	1,200 00	..	.....	3	600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	5	$2,900 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
January 1, 1908.....	..	.....	5	$2,900 00	..	.....
June 30, 1908.....	..	.....	..	.....	..	.....
Totals	..	.....	5	$2,900 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate, there were no added employees or salary increases during these periods.

FIFTH DISTRICT, BOROUGH OF BROOKLYN.

Municipal Court, City of New York, Fifth District,
No. 5220 Third Avenue,
June 29, 1908.

Mr. JAMES J. DEVLIN, Secretary, Board of Justices, Municipal Court, No. 264 Madison Street, Borough of Manhattan, New York City:

Dear Sir—The following is an estimate of the amount of expenditures necessary for the Fifth District Municipal Court, Borough of Brooklyn, for the year 1909, viz.:

Employees and Positions.	Salary, 1908.	Proposed Salary, 1909.	Increase.
Cornelius Furgueson, Justice.....	$8,000 00	$8,000 00	.....
Jeremiah J. O'Leary, Clerk.....	3,000 00	4,000 00	$1,000 00
Eugene A. Curran, Deputy Clerk.....	3,000 00	3,600 00	600 00
Joseph N. B. Rawle, Stenographer.....	2,000 00	2,000 00	.....
Alfred Huttlinger, Interpreter.....	1,500 00	1,500 00	.....
John F. Dwyer, Attendant.....	1,200 00	1,200 00	.....
Peter C. Moore, Attendant.....	1,200 00	1,200 00	.....
Cornelius Snedeker, Attendant.....	1,200 00	1,200 00	.....
Contingent expenses.....	200 00	300 00	100 00
Total increase.....	.....	.....	$1,700 00

Yours truly,

CORNELIUS FURGUESON, Justice.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Fifth District, Borough of Brooklyn.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Justice	$8,000 00	1	$8,000 00	1	$6,000 00	1	$6,000 00	1	$8,000 00	1	$8,000 00
Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Clerk.....	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Stenographer	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Interpreter	1,500 00	1	1,500 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Attendants	1,200 00	3	3,600 00	3	3,000 00	3	3,600 00	3	3,600 00	3	3,600 00
Totals	.....	8	$21,100 00	8	$18,200 00	8	$19,100 00	8	$21,100 00	8	$21,100 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909..... $200 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Fifth District, Borough of Brooklyn

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Justices	$8,000 00	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk.....	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Attendants	1,200 00	..	.....	3	600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	5	$2,900 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
January 1, 1908.....	..	.....	5	$2,900 00	..	.....
June 30, 1908.....	..	.....	..	.....	..	.....
Totals	..	.....	5	$2,900 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate, there were no added employees or salary increases during those periods.

SIXTH DISTRICT, BOROUGH OF BROOKLYN.

Municipal Court, City of New York, Sixth District,
No. 611 Fulton Street,
July 1, 1908.

Lucien S. Bayliss, Justice	$8,000 00
George Fielder, Justice	8,000 00
Charles P. Bible, Clerk	4,000 00
William R. Fagan, Deputy Clerk	3,600 00
George M. Lawrence, Assistant Clerk	3,000 00
John S. Cohen, Assistant Clerk	3,000 00
Thomas F. Darcy, Stenographer	2,000 00
Charles W. Balch, Stenographer	2,000 00
Albert E. Conti, Interpreter	1,500 00
Samuel E. Burr, Attendant	1,200 00
Levi Nowlin, Attendant	1,200 00
James T. Kelty, Jr., Attendant	1,200 00
Contingent Fund, 1908-1909	300 00
Total	$39,000 00

Appropriation for the Sixth District Municipal Court, Borough of Brooklyn, for the year 1909.

CHARLES P. BIBLE, Clerk.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Sixth District, Borough of Brooklyn.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justices	$8,000 00	2	$16,000 00	1	$6,000 00	1	$6,000 00	2	$16,000 00	2	$16,000 00
Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Assistant Clerks	3,000 00	2	6,000 00	..	.....	..	.....	2	6,000 00	2	6,000 00
Stenographers	2,000 00	2	4,000 00	1	2,000 00	1	2,000 00	2	4,000 00	2	4,000 00
Interpreter	1,500 00	1	1,500 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Attendants	1,200 00	3	3,600 00	3	3,000 00	3	3,600 00	3	3,600 00	3	3,600 00
Totals	.....	12	$37,100 00	8	$18,200 00	8	$19,100 00	12	$37,100 00	12	$37,100 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909 ..... $200 00

Note—Unable to give the desired information pertaining to expenditures for camparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Sixth District, Borough of Brooklyn.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Justice	$8,000 00	1	$8,000 00	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerks	3,000 00	2	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Attendants	1,200 00	..	.....	3	600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	4	$16,000 00	5	$2,900 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
January 1, 1908	4	$16,000 00	5	$2,900 00	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	4	$16,000 00	5	$2,900 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate, there were no added employees or salary increases during these periods.

SEVENTH DISTRICT, BOROUGH OF BROOKLYN.

Municipal Court, City of New York, Seventh District,
Nos. 29 to 33 Pennsylvania Avenue,
July 6, 1908.

Estimate of the Amount of Expenditure Necessary for the Year 1909.

Alexander S. Rosenthal, No. 349 Stone avenue, Brooklyn, Justice	$8,000 00
Edward A. Richards, No. 147 Barbey street, Brooklyn, Justice	8,000 00
Samuel F. Brothers, No. 27 Pennsylvania avenue, Clerk	4,000 00
James P. Boyle, No. 26 Covert street, Deputy Clerk	3,600 00
James P. Sinnott, No. 118 Arlington avenue, Assistant Clerk	3,000 00
John F. Ward, No. 179 Essex street, Assistant Clerk	3,000 00
Louis Granat, No. 194 Schermerhorn street, Stenographer	2,000 00
Joseph J. O'Brien, No. 649 Jefferson avenue, Stenographer	2,000 00
Samuel Schvimmer, No. 401 Pennsylvania avenue, Interpreter	1,500 00
Matthew J. Dowd, No. 163 Atkins avenue, Attendant	1,200 00
James S. McCaffrey, No. 687 Grand street, Attendant	1,200 00
Timothy Riordan, No. 374 Crescent street, Attendant	1,200 00
James P. Loughlin, No. 257 Clinton street, Attendant	1,200 00
Charles Wild, No. 705 Madison street, Attendant	1,200 00
Matthew T. Horgan, No. 90 Amity street, Attendant	1,200 00
Supplies and contingencies, two Parts	400 00
Total	$42,700 00

Respectfully submitted,

SAMUEL F. BROTHERS, Clerk.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Seventh District, Borough of Brooklyn.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Justices	$8,000 00	2	$16,000 00	1	$6,000 00	1	$8,000 00	2	$16,000 00	2	$16,000 00
Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Assistant Clerk	3,000 00	2	6,000 00	..	.....	..	.....	2	6,000 00	2	6,000 00
Stenographer	2,000 00	2	4,000 00	1	2,000 00	1	2,000 00	2	4,000 00	2	4,000 00
Interpreter	1,500 00	1	1,500 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,500 00
Attendants	1,200 00	6	7,200 00	3	3,000 00	3	3,600 00	6	7,200 00	6	7,200 00
Totals	.....	15	$40,700 00	8	$18,200 00	8	$21,100 00	15	$40,700 00	15	$40,700 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909 ..... $200 00

Note.—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Seventh District, Borough of Brooklyn.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Justices	$8,000 00	1	$8,000 00	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerks	3,000 00	2	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographers	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Attendants	1,200 00	3	3,600 00	3	600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	7	$19,600 00	5	$2,900 00	..	.....	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	7	$19,600 00	5	$2,900 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
January 1, 1908	7	$19,600 00	5	$2,900 00	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	7	$19,600 00	5	$2,900 00	..	.....
Decreases	..	.....	..	.....	..	.....
Net totals	7	$19,600 00	5	$2,900 00	..	.....

Note.—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate, there were no added employees or salary increases during those periods.

FIRST DISTRICT, BOROUGH OF QUEENS.

Municipal Court, City of New York, First District,
No. 46 Jackson Avenue, Long Island City,
July 6, 1908.

Mr. JAMES J. DEVLIN, Secretary, Board of Justices:

My Dear Sir—Attached you will find copy of estimate for the First Municipal Court of the Borough of Queens for the ensuing year. You will note in connection therewith that we have not included the contingency fund, a matter left to the Board of Justices for inclusion in the estimate submitted by them.

Yours very truly,

T. C. KADIEN, Justice.

Estimate of the Year 1909.

	Year 1909.	Year 1908.
1 Justice	$7,000 00	$7,000 00
1 Clerk	2,000 00	2,000 00
1 Assistant Clerk	2,000 00	2,000 00
1 Stenographer	2,000 00	2,000 00
2 Attendants, at $1,200 each	2,400 00	2,400 00
	$15,400 00	$15,400 00

No increases over 1908.
No decreases under 1908.

Municipal Court, City of New York, First District,
No. 46 Jackson Avenue, Long Island City,
July 13, 1908.

Mr. JAMES J. DEVLIN, Secretary, Board of Justices:

Dear Sir—Attached please find corrected form of estimate of expenditures necessary for the maintenance of this court for the year 1909, which will be either substituted or made supplemental to the estimate submitted by me on the 6th inst. You will note that the difference consists in that there appears on this estimate the increase of salary for the Clerk and Assistant Clerk.

Very truly yours,

T. C. KADIEN, Justice.

	1909.	1908.	Increase.
1 Justice	$7,000 00	$7,000 00	.....
1 Clerk	3,000 00	2,000 00	$1,000 00
1 Assistant Clerk	3,000 00	2,000 00	1,000 00
1 Stenographer	2,000 00	2,000 00	.....
2 Attendants, at $1,200 each	2,400 00	2,400 00	.....
6	$17,400 00	$15,400 00	$2,000 00

Increase of estimate for 1909 over estimate for 1908:

1 Clerk	$1,000 00
1 Assistant Clerk	1,000 00
Total increase	$2,000 00

T. C. KADIEN, Justice.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, First District, Borough of Queens.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justice	$7,000 00	1	$7,000 00	1	$5,000 00	1	$7,000 00	1	$7,000 00	1	$7,000 00
Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Deputy Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Stenographer	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Attendant	1,200 00	2	2,400 00	2	2,000 00	2	2,400 00	2	2,400 00	2	2,400 00
Totals		6	$15,400 00	6	$13,000 00	6	$15,400 00	6	$15,400 00	6	$15,400 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909 ..... $200 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, First District, Borough of Queens.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Justice	$7,000 00	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,200 00	..	.....	2	400 00	..	.....	..	.....	..	.....	..	.....
Totals		..	.....	3	$2,400 00	..	.....	..	.....	..	.....	..	.....
Decreases		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		..	.....	3	$2,400 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
January 1, 1908	..	.....	..	.....	3	$2,400 00
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	..	.....	3	$2,400 00
Decreases	..	.....	..	.....	..	.....
Net total	..	.....	..	.....	3	$2,400 00

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate, there were no added employees or salary incrases during those periods.

SECOND DISTRICT, BOROUGH OF QUEENS.

Municipal Court, City of New York, Second District,
Elmhurst, July 6, 1908.

Departmental Estimate of the Municipal Court of The City of New York, Second District, Borough of Queens, for the Year 1909.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Justice	$7,000 00	1	Justice	$7,000 00	.....	.....
1	Clerk	2,000 00	1	Clerk	3,000 00	$1,000 00	.....
1	Assistant Clerk	2,000 00	1	Assistant Clerk	3,000 00	1,000 00	.....
1	Stenographer	2,000 00	1	Stenographer	2,000 00	.....	.....
2	Attendants, at $1,200 each	2,400 00	2	Attendants, at $1,200 each	2,400 00	.....	.....
	Totals	$15,400 00		Totals	$17,400 00	$2,000 00	.....
	Contingencies	200 00		Contingencies	200 00	.....	.....
	Net total	$15,600 00		Net total	$17,600 00	$2,000 00	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Second District, Borough of Queens.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justice	$7,000 00	1	$7,000 00	1	$5,000 00	1	$7,000 00	1	$7,000 00	1	$7,000 00
Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Deputy Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Stenographer	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Attendant	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
Totals	.....	6	$15,400 00	6	$13,000 00	6	$15,400 00	6	$15,400 00	6	$15,400 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909 ..... $200 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Second District, Borough of Queens.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Justice	$7,000 00	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,200 00	..	.....	2	400 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	3	$2,400 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
January 1, 1908	..	.....	3	$2,400 00	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	3	$2,400 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate, there were no added employees or salary increases during those periods.

THIRD DISTRICT, BOROUGH OF QUEENS.

Municipal Court, City of New York, Third District,
Town Hall,
Jamaica, July 10, 1908.

Departmental Estimate of the Municipal Court, Third District, Borough of Queens, viz.: Salaries and Contingencies for Year 1909.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Justice	$7,000 00	1	Justice	$7,000 00	.....	.....
1	Clerk	2,000 00	1	Clerk	3,000 00	$1,000 00	.....
1	Assistant Clerk	2,000 00	1	Assistant Clerk	3,000 00	1,000 00	.....
1	Stenographer	2,000 00	1	Stenographer	2,000 00	.....	.....
2	Attendants, at $1,200 each	2,400 00	2	Attendants, at $1,200 each	2,400 00	.....	.....
	Total salaries	$15,400 00		Total salaries	$17,400 00	$2,000 00	.....
	Contingencies	200 00		Contingencies	200 00	.....	.....
	Net total	$15,600 00		Net total	$17,600 00	$2,000 00	.....

Respectfully submitted,
JAS. F. McLAUGHLIN, Justice.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Third District, Borough of Queens.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justice	$7,000 00	1	$7,000 00	1	$5,000 00	1	$7,000 00	1	$7,000 00	1	$7,000 00
Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Deputy Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Stenographer	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Attendants	1,200 00	2	2,400 00	2	2,000 00	2	2,400 00	2	2,400 00	2	2,400 00
Totals	.....	6	$15,400 00	6	$13,000 00	6	$15,400 00	6	$15,400 00	6	$15,400 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909 ..... $200 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Third District, Borough of Queens.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Justice	$7,000 00	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendants	1,200 00	..	.....	2	400 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	3	$2,400 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
January 1, 1908	..	.....	3	$2,400 00	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Total	..	.....	3	$2,400 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate, there were no added employees or salary increases during those periods.

FIRST DISTRICT, BOROUGH OF RICHMOND.

Municipal Court, City of New York, First District,
New Brighton, N. Y., July 13, 1908.

JAMES J. DEVLIN, Esq., Secretary, Board of Justices of Municipal Court:

Dear Sir—In compliance with letter of the Secretary of the Board of Estimate and Apportionment, I send the following estimate of expenditures for the year 1909 for this Court:

Salary of Justice	$7,000 00
Salary of Clerk	3,000 00
Salary of Deputy (formerly Assistant Clerk)	2,600 00
Salary of Stenographer	2,000 00
Salary of Attendant	1,200 00
Salary of Attendant	1,200 00
Salary of Interpreter	1,200 00
Contingent expenses	200 00
	$18,400 00

The following is a comparative statement of the amount as estimated above with the salaries paid for the current year according to the last payroll of this court, viz.:

	Amount of Appropriation 1908.	Amount of Estimate 1909.
Salary of Justice	$7,000 00	$7,000 00
Salary of Clerk	2,000 00	*3,000 00
Salary of Deputy (formerly Assistant Clerk)	2,000 00	*2,600 00
Salary of Stenographer	2,000 00	2,000 00
Salary of Attendant	1,200 00	1,200 00
Salary of Attendant	1,200 00	1,200 00
Salary of Interpreter	.....	1,200 00
Contingent expenses	200 00	200 00
	$15,600 00	$18,400 00

* Increase uniformly requested by Clerks.

Yours truly,
THOMAS C. BROWN, Justice.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, First District, Borough of Richmond.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justice	$7,000 00	1	$7,000 00	1	$5,000 00	1	$7,000 00	1	$7,000 00	1	$7,000 00
Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Deputy Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Stenographer	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Attendants	1,200 00	2	2,400 00	2	2,000 00	2	2,400 00	2	2,400 00	2	2,400 00
Totals	.....	6	$15,400 00	6	$13,000 00	6	$15,400 00	6	$15,400 00	6	$15,400 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909 ..... $200 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, First District, Borough of Richmond.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Justice	$7,000 00	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendants	1,200 00	..	.....	2	400 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	3	$2,400 00	..	.....	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	.....	3	$2,400 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
January 1, 1908	..	.....	3	$2,400 00	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	3	$2,400 00	..	.....
Decreases	..	.....	..	.....	..	.....
Net total	..	.....	3	$2,400 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate there were no added employees or salary increases during these periods.

SECOND DISTRICT, BOROUGH OF RICHMOND.

Municipal Court, City of New York, Second District,
Stapleton, S. I., July 13, 1908.

JAMES J. DEVLIN, Esq., Secretary, Board of Justices, New York City, N. Y.:

Dear Sir—In compliance with directions contained in letter of the Secretary of the Board of Estimate and Apportionment I send the following estimate of expenditures for the year 1909 for this court:

Salary of Justice	$7,000 00
Salary of Clerk	2,000 00
Salary of Deputy (formerly Assistant) Clerk	2,000 00
Salary of Stenographer	2,000 00
Salary of Attendant	1,200 00
Salary of Attendant	1,200 00
Salary of Interpreter	1,200 00
Contingent expenses	200 00

The following is a comparative statement of the amount as estimated above with the salaries paid for the current year according to the last payroll of this court, viz.:

	Amount of Appropriation, 1908.	Amount of Estimate, 1909.
Salary of Justice	$7,000 00	$7,000 00
Salary of Clerk	2,000 00	2,000 00
Salary of Deputy (formerly Assistant) Clerk	2,000 00	2,000 00
Salary of Stenographer	2,000 00	2,000 00
Salary of Attendant	1,200 00	1,200 00
Salary of Attendant	1,200 00	1,200 00
Salary of Interpreter	.....	1,200 00
Contingent expenses	200 00	200 00

Yours truly,

G. W. STAKE, Justice.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Second District, Borough of Richmond.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justice	$7,000 00	1	$7,000 00	1	$5,000 00	1	$7,000 00	1	$7,000 00	1	$7,000 00
Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Deputy Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Stenographer	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Attendant	1,200 00	2	2,400 00	2	2,000 00	2	2,400 00	2	2,400 00	2	2,400 00
Totals	.....	6	$15,400 00	6	$13,000 00	6	$15,400 00	6	$15,400 00	6	$15,400 00

Title of Appropriation: Supplies and Contingencies.

Estimate for 1909 ..... $200 00

Note—Unable to give the desired information pertaining to expenditures for comparison on the above because of lack of data.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Municipal Courts, City of New York—Salaries, Second District, Borough of Richmond.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Justice	$7,000 00	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,200 00	..	.....	2	400 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	3	$2,400 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
January 1, 1908	..	.....	3	$2,400 00	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	3	$2,400 00	..	.....

Note—With reference to the comparison of January 1, 1908, with June 30, 1908, and of June 30, 1908, with the 1909 estimate, there were no added employees or salary increases during these periods.

Recapitulation.

Borough of Manhattan.	Justices. Number.	Amount.	Clerks. Number.	Amount.	Stenographers. Number.	Amount.	Interpreters. Number.	Amount.	Attendants. Number.	Amount.	Supplies and Contingencies.	Totals. Court.	Borough
First District	3	$24,000 00	7	$21,000 00	3	$6,000 00	2	$3,000 00	9	$10,800 00	$600 00	$65,400 00	
Second District	4	32,000 00	12	36,000 00	4	8,000 00	4	6,000 00	15	18,000 00	600 00	100,600 00	
Third District	2	16,000 00	4	12,000 00	2	4,000 00	2	3,000 00	6	7,200 00	400 00	42,600 00	
Fourth District	2	16,000 00	5	15,000 00	2	4,000 00	1	1,500 00	6	7,200 00	200 00	43,900 00	
Fifth District	3	24,000 00	4	12,000 00	3	6,000 00	1	1,500 00	6	7,200 00	200 00	50,900 00	$503,000 00
Sixth District	2	16,000 00	4	12,000 00	2	4,000 00	1	1,500 00	6	7,200 00	200 00	40,900 00	
Seventh District	3	24,000 00	5	15,000 00	3	6,000 00	1	1,500 00	6	7,200 00	200 00	53,900 00	
Eighth District	2	16,000 00	5	15,000 00	2	4,000 00	1	1,500 00	6	7,200 00	200 00	43,900 00	
Ninth District	4	32,000 00	4	12,000 00	4	8,000 00	1	1,500 00	6	7,200 00	200 00	60,900 00	
Borough of The Bronx.													
First District	1	8,000 00	2	6,000 00	1	2,000 00	..	.....	3	3,600 00	200 00	19,800 00	41,100 00
Second District	1	8,000 00	2	6,000 00	1	2,000 00	1	1,500 00	3	3,600 00	200 00	21,300 00	
Borough of Brooklyn.													
First District	1	8,000 00	2	6,000 00	1	2,000 00	1	1,500 00	6	7,200 00	200 00	24,900 00	
Second District	2	16,000 00	4	12,000 00	2	4,000 00	1	1,500 00	3	3,600 00	200 00	37,300 00	
Third District	2	16,000 00	4	12,000 00	2	4,000 00	1	1,500 00	6	7,200 00	200 00	40,900 00	
Fourth District	1	8,000 00	2	6,000 00	1	2,000 00	1	1,500 00	3	3,600 00	200 00	21,300 00	223,900 00
Fifth District	1	8,000 00	2	6,000 00	1	2,000 00	1	1,500 00	3	3,600 00	200 00	21,300 00	
Sixth District	2	16,000 00	4	12,000 00	2	4,000 00	1	1,500 00	3	3,600 00	200 00	37,300 00	
Seventh District	2	16,000 00	4	12,000 00	2	4,000 00	1	1,500 00	6	7,200 00	200 00	40,900 00	
Borough of Queens.													
First District	1	7,000 00	2	4,000 00	1	2,000 00	..	.....	2	2,400 00	200 00	15,600 00	
Second District	1	7,000 00	2	4,000 00	1	2,000 00	..	.....	2	2,400 00	200 00	15,600 00	46,800 00
Third District	1	7,000 00	2	4,000 00	1	2,000 00	..	.....	2	2,400 00	200 00	15,600 00	
Borough of Richmond.													
First District	1	7,000 00	2	4,000 00	1	2,000 00	..	.....	2	2,400 00	200 00	15,600 00	31,200 00
Second District	1	7,000 00	2	4,000 00	1	2,000 00	..	.....	2	2,400 00	200 00	15,600 00	
Totals	43	$339,000 00	86	$248,000 00	43	$86,000 00	22	$33,000 00	112	$134,400 00	$5,600 00	$846,000 00	$846,000 00

General Administration.

Compensation for the assignment of Justices from the Boroughs of Queens and Richmond to the Boroughs of Manhattan and The Bronx	$1,000 00
Compensation for the assignment of Justices from the Boroughs of Queens and Richmond to the Borough of Brooklyn	1,000 00
Compensation of Clerk acting as Secretary to Board of Justices	1,000 00
Compensation of Attendant designated as Attendant to the Board of Justices	300 00
Supplies and Contingencies, Board of Justices	250 00
	$3,550 00

Summary.

Municipal Courts, City of New York, Salaries	$840,400 00
Municipal Courts, City of New York, Supplies and Contingencies	5,600 00
Municipal Courts, City of New York, General Administration	3,550 00
	$849,550 00

CHILDREN'S COURT, SECOND DIVISION.

Children's Court, Second Division,
No. 102 Court Street, Borough of Brooklyn,
New York, August 12, 1908.

Secretary, Board of Estimate and Apportionment, No. 277 Broadway, New York City:

Dear Sir—In compliance with your request under date of May 22, 1908, I beg to inclose herewith Departmental Estimates for the Children's Court, Second Division, Borough of Brooklyn, for the year 1909.

Yours truly,

HOWARD J. FORKER, President of the Board of Justices of
Court of Special Sessions, Second Division, City of New York.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Children's Court, Second Division.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Clerk of the Court	$3,000 00	1	$3,000 00	1	$2,500 00	1	$2,500 00	1	$3,000 00	1	$3,000 00
Deputy Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Court Stenographer	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Assistant Clerk	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Interpreter	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,800 00	1	1,800 00
Court Attendant	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Totals	.....	6	$11,800 00	6	$10,700 00	6	$10,700 00	6	$11,500 00	6	$11,500 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Children's Court, Second Division.

Title of Position.	Rate, 1909, Estimate	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount	Salary Increases of Existing Force. Number.	Amount	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk of the Court	$3,000 00	1	$2,500 00	1	$500 00	1	$3,000 00	..	.....	1	$3,000 00	..	.....
Deputy Clerk	2,000 00	1	2,000 00	..	.....	1	2,000 00	..	.....	1	2,000 00	..	.....
Court Stenographer	2,000 00	1	2,000 00	..	.....	1	2,000 00	..	.....	1	2,000 00	..	.....
Assistant Clerk	1,800 00	1	1,500 00	..	.....	1	1,500 00	..	.....	1	1,500 00	1	300 00
Interpreter	1,800 00	1	1,500 00	1	300 00	1	1,800 00	..	.....	1	1,800 00	..	.....
Court Attendant	1,200 00	1	1,200 00	..	.....	1	1,200 00	..	.....	1	1,200 00	..	.....
Totals	.....	6	$10,700 00	2	$800 00	6	$11,500 00	..	.....	6	$11,500 00	1	$300 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	6	$10,700 00	..	.....	..	.....
December 31, 1907	6	10,700 00	2	$800 00	..	.....
June 30, 1908	6	11,500 00	..	.....	..	.....
Totals	18	$32,900 00	2	$800 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Children's Court, Second Division.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	6	$891 65	..	.....
February	6	891 65	..	.....
March	6	891 65	..	.....
April	6	891 65	..	.....
May	6	891 65	..	.....
June	6	891 65	..	.....
Total	..	$5,349 90	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	6	$891 65	..	.....
August	6	891 65	..	.....
September	6	891 65	..	.....
October	6	891 65	..	.....
November	6	891 65	..	.....
December	6	891 65	..	.....
Totals	..	$5,349 90	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	6	$891 65	..	.....
February	6	891 65	..	.....
March	6	891 65	..	.....
April	6	891 65	..	.....
May	6	891 65	..	.....
June	6	891 65	..	.....
Totals	..	$5,349 90	..	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Telephone service	..	$228,34	$107 43	$107 43	.....	$108 25	$108 25	.....	$110 45	$110 45	.....
Postage stamps	..	75 00	32 00	32 00	.....	25 00	25 00	.....	28 36	28 36	.....
Law books, etc	..	100 00	.....	.....	.....	62 00	62 00	.....	15 00	15 00	.....
Stationery	..	100 00	25 83	25 83	.....	29 86	29 86	.....	40 52	40 52	.....
Sundries	..	80 00	1 60	1 60	.....	36 45	36 45	.....	11 90	11 90	.....
Furniture	..	.....	.....	.....	.....	468 25	468 25	.....	82 56	82 56	.....
Salary of substitute Stenographer.	..	166 66	.....	.....	.....	166 66	166 66	.....	.....	.....	.....
Salary of Yiddish and German Interpreter	..	750 00	.....	.....	.....	.....	.....	.....	33 00	33 00	.....
Totals	..	$1,500 00	$166 86	$166 86	.....	$896 47	$896 47	.....	$321 79	$321 79	.....

Summary of Departmental Estimates.

Salaries.

Budget appropriation for 1908	$11,500 00
Estimate for 1909	11,800 00
Increase in estimate for 1909 over appropriation for 1908	$300 00

Supplies and Contingencies.

Budget appropriation for 1908	$1,000 00
Estimate for 1909	1,500 00
Increase in estimate for 1909 over appropriation for 1908	$500 00

COURT OF SPECIAL SESSIONS, FIRST DIVISION.

Court of Special Sessions, First Division,
No. 32 Franklin Street,
New York, June 22, 1908.

To the Secretary of the Board of Estimate and Apportionment, New York:

Dear Sir—I have the honor to submit herewith the estimate of the Court of Special Sessions of the First Division of The City of New York, and also the Children's Part for the year 1909, pursuant to a meeting of the Board of Estimate and Apportionment held May 15, 1908.

Yours respectfully,

CHARLES W. CULKIN, Clerk.

New York, July 1, 1908.

To the Secretary of the Board of Estimate and Apportionment:

Supplementing the Budget estimate of the Court of Special Sessions of the First Division of The City of New York, including the Children's Part of said Court, for the year 1909, the Justices of this Court desire to submit certain pertinent facts and figures in relation to said Court in order that the estimate as submitted may be the more readily understood and appreciated.

The Court of Special Sessions was inaugurated July 1, 1895, under the provisions of chapter 601 of the Laws of that year. The Justices then were authorized and empowered to appoint such Clerks and Attendants as they might deem necessary for the proper conduct of the business of the Court. The Justices, gauging their appointments by the business of the preceding year, provided for a Clerk, a Deputy Clerk, two Record Clerks for the Clerk's office, one Stenographer and Typewriter for the Clerk's office, one Minute Clerk, one Court Stenographer, one Interpreter, and five Process Servers.

It was to be expected that the business of the Court would increase from year to year, and it was the intention of the Justices to ask for the appointment of additional Clerks when the business of the Court warranted it. Therefore, a few years later a Junior Clerk was asked for and appointed at a salary of forty dollars a month. With this clerical force the Court got along very well for nearly ten years, until finally the business of the Court reached a stage where it warranted the appointment of additional Clerks for the Clerk's office. These appointments were requested year after year by the Justices, but their application in this regard was each year denied them. About a year ago the business of the Court had reached proportions that rendered it difficult and almost impossible to cope with. To an urgent demand for more help made last year for the Budget for 1908 the Board of Estimate again denied further assistance. Let it be stated here that the business done by this Court to-day is more than four times as great as it was when the Court was inaugurated, and that it is constantly growing. Its growth in this respect may be termed geometrically progressive. Each year the relative percentage of increase is greater than that of the year preceding. Particular attention is, therefore, called to the fact that the clerical force still remains the same to cope with this ever growing business. Many of the Clerks appointed in 1895 are still holding their same positions. Naturally, they have become more proficient each year with the work in hand, and having familiarized themselves with all of the work of the office, each Clerk is called upon to perform not only his own greatly added duties, but the duties of any other Clerk who may be absent or whose work may be more crowded than his own. The Junior Clerk, who was appointed five years ago at a salary of forty dollars a month, is now receiving compensation at the rate of sixty dollars a month. This young man has familiarized himself with all of the work of the Clerk's office and is called upon to perform the work of the highest paid Clerk in the office, should the latter happen to be absent through sickness or otherwise.

It had been the original intention of the Justices to ask for added compensation for these Clerks as they became more familiar with their duties, and as their work became more onerous. This idea, however, they have been unable, as yet, to carry out. Without desiring to make distinctions which might otherwise seem invidious, a general statement may here be made that as regards the work itself, in responsibility, in expertness, and in importance, several of the Clerks in this office are performing work which is recognized in other departments of the City at more than double their rate of compensation, and when this may be said of a Junior Clerk receiving but sixty dollars a month, the force of the comparison must be at once obvious.

While it is not the idea or intention of the Justices to touch upon the question of fines as a means of income, let it be generally said that the fines collected by this Court, exclusive of the Children's Part, practically pay its entire expenses. When to this amount is added the moneys collected through the processes of this Court at the instigation of the Society for the Prevention of Cruelty to Children, then the amount turned into the City Treasury by this Court much more than pays its expenses.

The probation system inaugurated by this Court has caused widespread attention throughout the civilized world, and that in itself has added to the labors and responsibilities of the Clerk's office. As an item of added expense to the Budget of the Court, the Board of Estimate has allowed $125 a month for the chief male Probation Officer and $100 a month for the female Probation Officer.

Nowhere is the growing population of a great city reflected more decidedly than in the workings of a Court of this character. An evidence of this is the fact that since the inception of this Court several thousand Policemen have been added to the police force, three Magistrates' Courts have been created, and these two factors have, naturally, greatly augmented the business of this Court. During the first few years of this Court's existence probably 25 per cent. of the cases received by the Magistrates were transferred to General Sessions. The law in this regard was changed and now less than 5 per cent. of cases are so transferred. Prior to September 1, 1904, complaints were received by this Court direct from the Magistrates. These complaints are now sent to the District Attorney, who files, with the Magistrate's record, an information in all cases held for trial, and in many dismissed by the Magistrates. This practice involves greatly added labor to the Clerk's office.

The Court of General Sessions, recognizing the greatly added business of that Court, applied for legislative relief and received it by having new Justices elected and two new parts of that Court created.

The business of the Children's Court has more than doubled since its creation. During the year 1909 it will be safe to say that the cases sent in for trial and disposition to this Court, including the Children's Part, will aggregate upwards of thirty thousand. Compare this with the number of cases disposed of in 1895, 1896 and 1897, by this Court, which averaged less than five thousand for each year. As far as may now be determined, this Court alone, not including the Children's Part, will receive for disposition in 1909 upwards of twenty thousand cases. It was demonstrated nearly two years ago that the Court was then receiving nearly all the business it could possibly handle, and yet, with no relief in sight, by geometric progression these cases still continue to accumulate. Aside from the ability of the Justices to handle the business before them, the machinery of the Clerk's office is so hampered by lack of proper facilities that it is entirely unable to cope with the situation. This Court has five Subpoena Servers, which is a totally inadequate number to perform the work required of them. So numerous are the cases on each daily calendar, and so wide the country to be covered in serving notices and subpoenas that it has been found impossible to rely on personal service. Accordingly, the Post Office has had to be used to a great extent, which service is not regarded by the Justices in forfeiting bonds and issuing bench warrants and necessitates placing such causes again on the calendar with resulting additional and unnecessary labor both for the clerical staff and the Court.

Attention is called to one item on the proposed Budget for 1909. The Justices, at a special meeting held recently, resolved that the Board of Estimate and Apportionment be requested to provide for the immediate appointment of an additional Deputy Clerk for this Court at a salary of three thousand dollars per annum. The matter came up before the Board of Estimate and was referred. This appointment is asked for in the Budget for 1909.

The Justices cannot urge too strongly that prompt relief is necessary and urgent in order to cope with the business and insure prompt justice to the citizens.

Salaries of Justices.

Total expenditures from 1907 Budget Appropriation Account	$54,000 00	
Budget appropriation for 1908	54,000 00	
Estimate for 1909	54,000 00	
Increase of estimate for 1909 over expenditures for 1907	.....	
Increase of estimate for 1909 over expenditures for 1908	.....	

Salaries Chargeable to Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
6	Justices, at $9,000 each	$54,000 00	6	Justices, at $9,000 each	$54,000 00	.....	.....

Salaries of Clerk, Deputy Clerks and Employees.

Total expenditures from 1907 Budget Appropriation Account	$30,350 00	
Budget appropriation for 1908	30,770 00	
Estimate for 1909	39,720 00	
Increase of estimate for 1909 over expenditures for 1907		$9,370 00
Increase of estimate for 1909 over appropriation for 1908		8,950 00

Salaries Chargeable to Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Clerk of Court	$5,000 00	1	Clerk of Court	$6,000 00	$1,000 00	.....
1	Deputy Clerk	4,000 00	1	Deputy Clerk	4,500 00	500 00	.....
			1	Deputy Clerk	3,000 00	3,000 00	.....
1	Court Stenographer	3,000 00	1	Court Stenographer	3,000 00	.....	.....
1	Interpreter	2,000 00	1	Interpreter	2,000 00	.....	.....
1	Stenographer and Typewriter	1,500 00	1	Stenographer and Typewriter	1,800 00	300 00	.....
3	Clerks, at $1,500 each	4,500 00	1	Clerk	2,000 00	500 00	.....
1	Clerk	1,350 00	1	Clerk	1,500 00	.....	.....
			1	Clerk	1,800 00	300 00	.....
			1	Clerk	1,800 00	450 00	.....
5	Process Servers, at $1,200 each	6,000 00	5	Process Servers, at $1,200 each	6,000 00	.....	.....
			2	Additional Process Servers, at $1,200 each	2,400 00	2,400 00	.....
1	Clerk	720 00	1	Clerk	720 00	.....	.....
1	Male Probation Officer	1,500 00	1	Male Probation Officer	2,000 00	500 00	.....
1	Female Probation Officer	1,200 00	1	Female Probation Officer	1,200 00	.....	.....
17	Total	$30,770 00	20	Total	$39,720 00	$8,950 00	.....

Supplies and Contingencies.

Total expenditures and outstanding liabilities against 1907 appropriation	$4,210 00	
Budget appropriation for 1908	3,500 00	
Estimate for 1909	3,500 00	
Increase of estimate for 1909 over expenditures for 1907		$710 00
Increase of estimate for 1909 over appropriation for 1908		.....

Summary of Appropriation.

Title of Appropriation Account.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908, Allowed by Board of Estimate and Apportionment, October 30, 1907.	Transfer of Appropriation Accounts, 1908, Authorized by Board of Estimate and Apportionment. Dr.	Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared with 1908 Appropriation. Increase.	Decrease.
Salaries of Justices	$54,000 00	$54,000 00	.....	.....	$54,000 00	$54,000 00	.....	.....
Salaries of Clerk, Deputy Clerks and Employees	30,350 00	30,350 00	.....	.....	30,770 00	39,720 00	$8,950 00	.....
Supplies and Contingencies	4,210 00	2,500 00	.....	.....	3,500 00	3,500 00	.....	.....
Totals	$88,560 00	$86,850 00	.....	.....	$88,270 00	$97,220 00	$8,950 00	.....

Salaries of Clerk, Deputy Clerk and Employees.

Total expenditures from 1907 Budget appropriation account	$14,850 00	
Budget appropriation for 1908	15,100 00	
Estimate for 1909	15,700 00	
Increase of estimate for 1909 over expenditures for 1907		$850 00
Increase of estimate for 1909 over appropriation for 1908		600 00

Salaries Chargeable to Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909,	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Clerk of Court	$3,000 00	1	Clerk of Court	$3,000 00	.....	.....
1	Deputy Clerk	2,750 00	1	Deputy Clerk	3,000 00	$250 00	.....
1	Stenographer	2,500 00	1	Stenographer	2,500 00	.....	.....
1	Assistant Clerk	2,250 00	1	Assistant Clerk	2,400 00	150 00	.....
1	Interpreter	1,950 00	1	Interpreter	2,000 00	50 00	.....
1	Clerk	1,650 00	1	Clerk	1,800 00	150 00	.....
1	Attendant	1,000 00	1	Attendant	1,000 00	.....	.....
7	Total	$15,100 00	7	Totals	$15,700 00	$600 00	.....

Supplies and Contingencies.

Total expenditures and outstanding liabilities against 1907 appropriation...	$750 00	
Budget appropriation for 1908	750 00	
Estimate for 1909	1,000 00	
Increase of estimate for 1909 over expenditures for 1907		$250 00
Increase of estimate for 1909 over appropriation for 1908		250 00

Summary of Appropriation.

Title of Appropriation Accounts.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908 Allowed by Board of Estimate and Apportionment, October 30, 1907.	Transfers of Appropriation Accounts for 1908, Authorized by Board of Estimate and Apportionment. Dr.	Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared With 1908 Appropriation. Increase.	Decrease.
Salaries of Clerk, Deputy Clerk and Employees	$14,850 00	$15,100 00	.....	.....	$15,100 00	$15,700 00	$600 00	.....
Supplies and Contingencies	750 00	750 00	.....	.....	750 00	1,000 00	250 00	.....
Totals	$15,600 00	$15,850 00	.....	.....	$15,850 00	$16,700 00	$850 00	.....

COURT OF SPECIAL SESSIONS, SECOND DIVISION.

Salaries.

Total expenditures from 1907 Budget Appropriation Account	$62,096 83	
Budget appropriation for 1908	64,800 00	
Estimate for 1909	89,400 00	
Increase of estimate for 1909 over expenditures for 1907		$27,303 17
Increase of estimate for 1909 over appropriation for 1908		24,600 00

No.	Titles or Classes.	Yearly Labor Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909,	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
6	Justices, at $6,000	$36,000 00	6	Justices, at $9,000	$54,000 00	$18,000 00	.....
1	Clerk of the Court	3,000 00	1	Clerk of the Court	4,000 00	1,000 00	.....
1	Deputy Clerk	2,500 00	1	Deputy Clerk	3,500 00	1,000 00	.....
1	Assistant Clerk	1,500 00	1	Assistant Clerk	1,500 00	.....	.....
1	Assistant Clerk	1,200 00	1	Assistant Clerk	1,200 00	.....	.....
			1	Stenographer and Typewriter	1,200 00	1,200 00	.....
1	Court Stenographer	2,000 00	1	Court Stenographer	3,000 00	1,000 00	.....
1	Interpreter	2,000 00	1	Interpreter	2,000 00	.....	.....
1	Interpreter	1,200 00	1	Interpreter	1,200 00	.....	.....
1	Court Attendant (Chief)	1,800 00	1	Court Attendant (Chief)	1,800 00	.....	.....
4	Court Attendants (Brooklyn), at $1,200 each	4,800 00	6	Court Attendants (Brooklyn), at $1,200 each	7,200 00	2,400 00	.....
1	Probation Officer (male)	1,200 00	1	Probation Officer (male)	1,200 00	.....	.....
1	Probation Officer (female)	1,200 00	1	Probation Officer (female)	1,200 00	.....	.....
1	Deputy Clerk (Queens)	2,000 00	1	Deputy Clerk (Queens)	2,000 00	.....	.....
1	Court Attendant (Queens)	1,200 00	1	Court Attendant (Queens)	1,200 00	.....	.....
1	Deputy Clerk (Richmond)	2,000 00	1	Deputy Clerk (Richmond)	2,000 00	.....	.....
1	Court Attendant (Richmond)	1,200 00	1	Court Attendant (Richmond)	1,200 00	.....	.....
24	Budget appropriation for 1908	$64,800 00	27	Totals	$89,400 00	$24,600 00	.....

Supplies and Contingencies.

Total expenditures from 1907 Budget Appropriation Account, and including transfer by Board of Estimate and Apportionment ($300)	$2,285 26	
Budget appropriation for 1908	2,000 00	
Estimate for 1909	2,500 00	
Increase of estimate for 1909 over expenditures for 1907		$214 74
Increase of estimate for 1909 over appropriation for 1908		500 00

	Expenditures Against 1907 Appropriation.	Estimated Amount Required for Year 1909.
Telephone service	$265 63	$350 00
Subpœna service	428 29	360 00
Law Library	77 95	75 00
Postage	260 00	200 00
Special interpreting	498 00	750 00
Stationery, supplies, etc	755 39	331 68
Exceptional services	.....	433 32
Totals	$2,285 26	$2,500 00

Summary of Appropriation, Court of Special Sessions, Second Division.

Title of Appropriation Account.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908 Allowed October 30, 1907.	Total Appropriation Available 1908.	Amount Required for 1909.
Salaries	$62,096 83	$64,800 00	$64,800 00	$89,400 00
Supplies and Contingencies	2,285 26	2,000 00	2,000 00	2,500 00
Totals	$64,381 49	$66,800 00	$66,800 00	$91,900 00

Recapitulation.

Total expenditures chargeable to 1907 appropriation accounts	$64,381 49	
Total appropriation for 1908	66,800 00	
Total estimate for 1909	91,900 00	
Total estimate for 1909 over expenditures for 1907		$27,518 51
Total estimate for 1909 over appropriation for 1908		25,100 00

JOS. L. KERRIGAN, Clerk of Court.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justices of the Court	$9,000 00	6	$54,000 00	6	$36,000 00	6	$36,000 00	6	$36,000 00	6	$36,000 00
Clerk of the Court	4,000 00	1	4,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Clerk	3,500 00	1	3,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Assistant Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Assistant Clerk	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Court Stenographer	3,000 00	1	3,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Interpreter	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Interpreter	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Court Attendant (Chief)	1,800 00	1	1,800 00	1	1,500 00	1	1,800 00	1	1,800 00	1	1,800 00
Court Attendants (Brooklyn)	1,200 00	6	4,800 00	4	4,800 00	4	4,800 00	4	4,800 00	4	4,800 00
Probation Officer (Male)	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Probation Officer (Female)	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Deputy Clerk (Borough of Queens)	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Court Attendant	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Deputy Clerk (Borough of Richmond)	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Court Attendant	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Totals	.....	27	$89,400 00	22	$62,100 00	22	$62,400 00	24	$64,800 00	24	$64,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Justices of the Court	$9,000 00	6	$36,000 00	..	.....	6	$36,000 00	..	.....	6	$36,000 00	6	$18,000 00
Clerk of the Court	4,000 00	1	3,000 00	..	.....	1	3,000 00	..	.....	1	3,000 00	1	1,000 00
Deputy Clerk	3,500 00	1	2,500 00	..	.....	1	2,500 00	..	.....	1	2,500 00	1	1,000 00
Assistant Clerk	1,500 00	1	1,500 00	..	.....	1	1,500 00	..	.....	1	1,500 00	..	.....
Assistant Clerk	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00	1	1,200 00	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00
Court Stenographer	3,000 00	1	2,000 00	..	.....	1	2,000 00	..	.....	1	2,000 00	1	1,000 00
Interpreter	2,000 00	1	2,000 00	..	.....	1	2,000 00	..	.....	1	2,000 00	..	.....
Interpreter	1,200 00	1	1,200 00	..	.....	1	1,200 00	..	.....	1	1,200 00	..	.....
Court Attendant (Chief)	1,800 00	1	1,800 00	..	.....	1	1,800 00	..	.....	1	1,800 00	..	.....
Court Attendants (Brooklyn)	1,200 00	4	4,800 00	..	.....	4	4,800 00	..	.....	4	4,800 00	2	2,400 00
Probation Officer (Male)	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00	1	1,200 00	..	.....
Probation Officer (Female)	1,200 00	1	1,200 00	..	.....	1	1,200 00	..	.....	1	1,200 00	..	.....
Deputy Clerk (Borough of Queens)	2,000 00	1	2,000 00	..	.....	1	2,000 00	..	.....	1	2,000 00	..	.....
Court Attendant	1,200 00	1	1,200 00	..	.....	1	1,200 00	..	.....	1	1,200 00	..	.....
Deputy Clerk (Borough of Richmond)	2,000 00	1	2,000 00	..	.....	1	2,000 00	..	.....	1	2,000 00	..	.....
Court Attendant	1,200 00	1	1,200 00	..	.....	1	1,200 00	..	.....	1	1,200 00	..	.....
Totals	.....	22	$62,400 00	..	.....	24	$64,800 00	2	$2,400 00	24	$64,800 00	12	$24,600 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	22	$62,400 00	..	.....	..	.....
December 31, 1907	22	62,400 00	..	.....	..	.....
June 30, 1908	24	64,800 00	2	$2,400 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries, Court of Special Sessions, Second Division.

Six Months Ending June 30, 1907.

	Budget Appropriation. Number of Employees.	Amount.	Total Amount.
January	21	$5,031 96	$5,175 00
February	21	5,074 97	5,175 00
March	21	5,074 97	5,175 00
April	21	5,099 97	5,175 00
May	22	5,138 67	5,175 00
June	22	5,199 97	5,175 00
Totals	..	$30,620 51	$31,050 00
Averages	21⅓	$5,103 42	.....

Six Months Ending December 31, 1907.

	Budget Appropriation. Number of Employees.	Amount.	Total Amount.
July	22	$5,199 97	$5,175 00
August	22	5,199 97	5,175 00
September	22	5,199 97	5,175 00
October	22	5,054 81	5,175 00
November	22	5,199 97	5,175 00
December	22	5,199 97	5,175 00
Totals	..	$31,054 66	$31,050 00
Averages	22	$5,175 77	.....
Total for year	..	$61,675 17	$62,100 00

Six Months Ending June 30, 1908.

	Budget Appropriation. Number of Employees.	Amount.	Total Amount.
January	22	$5,199 97	$5,400 00
February	23	5,241 34	5,400 00
March	23	5,299 97	5,400 00
April	24	5,349 97	5,400 00
May	24	5,399 97	5,400 00
June	24	5,399 97	5,400 00
Totals	..	$31,891 19	$32,400 00
Averages	23⅔	$5,315 02	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$350 00	$120 90	$120 90	.....	$144 73	$144 73	.....	$168 27	$168 27	.....
Subpœna service	..	360 00	208 72	208 72	.....	219 57	219 57	.....	180 05	180 05	.....
Law Library	..	75 00	27 00	27 00	.....	42 45	42 45	.....	66 50	66 50	.....
Special interpreting	..	750 00	310 00	310 00	.....	160 00	160 00	.....	100 00	100 00	.....
Stationery, supplies, etc	..	331 68	211 56	211 56	.....	185 00	185 00	.....	475 00	475 00	.....
Exceptional services	..	433 32	.....	.....	.....	570 07	570 07	.....	185 33	185 33	.....
Totals	..	$2,500 00	$978 18	$978 18	.....	$1,321 82	$1,321 82	.....	$1,175 15	$1,175 15	.....

CITY MAGISTRATES' COURTS, FIRST DIVISION.

July 7, 1908.

To the Honorable the Board of Estimate and Apportionment of The City of New York:

Gentlemen—The Board of City Magistrates of the First Division, City of New York, herewith submit to you their schedules of salaries estimated for 1909. In submitting this request for appropriation we have asked for an increase of four Police Clerk Assistants, at a salary of $2,500 per annum, an increase of one Stenographer, at $2,500 per annum, and three female Probation Officers at $900 per annum. Under and by a resolution of said Board we have requested an increase of salaries for the Police Clerk Assistants from $2,000 per annum to $2,500, and of the Interpreters from $1,500 per annum to $2,000.

In making these requests for increase in number of employees, we desire to call your attention to the vast increase of business in the various Magistrates' Courts of this Division. In the year 1898,, with practically the same amount of help, except the additional assistants which were created for service at the Night Court, the Magistrates' Courts handled in that year 101,211 prisoners; while in the year 1907, 149,494 prisoners were arraigned in the various courts of the First Division. This in addition to over 100,000 summons cases, applications for which must be heard and the cases disposed of, together with the taking of bonds and various other matters that come before our Courts, has grown to such an extent that it is practically impossible to handle the volume of business with the limited amount of help that is now accorded us. We require, at the very least, four additional Police Clerk Assistants, who may be distributed to the heavier Courts in this Division.

We have asked for an additional Stenographer, so that we may have one Stenographer who can be assigned to the office of the President and Secretary of the Board, as the court work has become, under recent decisions of the Appellate Division, so exacting upon our Stenographers that it is impossible to get the necessary work of the Board properly done.

Under a resolution of the Board of City Magistrates, First Division, a request was made some time ago for an appropriation for the salaries of three additional female Probation Officers. This request is again made in the annual Budget.

We wish to bring clearly to the attention of your Honorable Board the fact that the Magistrates' Courts are entirely different from almost any other Department or Courts in the City of New York. Our Courts must, by law, be open 365 days in the year, which includes Sundays and holidays, and this summer we have found it almost an impossibility to accord to the Clerks and other attaches of the Courts a reasonable vacation, because, as stated before, the business has grown to such an extent that with our present force, even when all are well and working, it is very hard work to handle it. But with sickness and vacations it is really a hardship and means a severer strain upon those who are left at work.

The increase from eight to nine Police Clerks is made under chapter 377 of the Laws of 1908, which provides for an additional Police Clerk for the Night Court.

We would also call your attention that through the establishment of the Night Court and the great amount of business which is transacted there nightly, it has become necessary to change the Clerks from time to time from the day Courts to the Night Court, and this has to a considerable degree weakened our day Court force.

There are now in this Division, including the Night Court, nine City Magistrates' Courts. We have on our payroll about twenty-two (22) Police Clerk Assistants, one of whom has been sick and disabled for several years, leaving, when all are in health, twenty-one active Police Clerk Assistants to be distributed among the nine City Magistrates' Courts. This force is entirely inadequate to handle the large volume of business that daily passes through the nine courts.

In the report of the Board of City Magistrates' prepared for the Charter Revision Commission last year, it was deemed wise to ask for at least thirty Police Clerk Assistants. We are now asking for four in addition to the present number, which would make twenty-six in all, as we believe that four additional would be sufficient to enable us to handle the business for the coming year.

In the matter of Interpreters, there are no courts in this City where it is of greater importance that there should be fully qualified Interpreters than in the City Magistrates' Courts. Our force of Interpreters was sadly depleted by the resignation of three of our very best men, who sought for and received promotion to the Court of General Sessions, because the salary there is $2,000 per annum, an increase of $500 over the salary of Interpreters in the Magistrates' Courts. An Interpreter who can speak various languages, such as is required in our courts, must be an educated and intelligent man, and we have found it more than difficult to fill these places at a salary of $1,500 per annum with men who have these necessary qualifications. Therefore the Board of City Magistrates' of the First Division has requested that we ask your Honorable Board to increase the salary of our Interpreters from $1,500 per annum to $2,000, which is the salary that Interpreters receive in the Courts of Special and General Sessions.

Stenographers—We have asked for an increase in the salary of the Stenographers of $500, namely, from $2,000 to $2,500, for very much the same reasons. Seven of our most experienced Stenographers resigned and went to the Civil Courts at the beginning of this year simply because the work was less exacting and the income larger. We feel it due to our Stenographers, in view of the fact that in almost every case which now comes before the Magistrates' the minutes are taken, that their services should be properly compensated, and, furthermore, they frequently are called upon to do clerical work in our courts.

Police Clerk Assistants—We have asked for an increase of $500 per annum in the salary of our Police Clerk Assistants, namely, from $2,000 to $2,500 per annum. They are virtually the Law Clerks of the Magistrates' Courts. Here proceedings in almost every criminal action are instituted. They must carefully prepare the complaints in all cases that come before the Magistrates for adjudication. They must be thoroughly familiar with the law. They must be good, reliable men and in all respects careful, steady and intelligent. Their work is of the most exacting technical character, and we feel that The City of New York is entitled to the very best talent in this regard that we can get, and that the salary that we have asked for, namely, $2,500 per annum, is not more than would be paid in any large office in New York City for work of similar character. Besides, these men, as well as all the other employees of the City Magistrates' Courts, must be at their desks every day in the year at 8.30 in the morning, and remain until court adjourns, which is frequently from 5 to 7 p. m.

Respectfully submitted,

PHILIP BRADY, Secretary.

P. T. Walker, President.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Title of Appropriation: City Magistrates' Court, First Division.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.*	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.*	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.*	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.*	Amount.
City Magistrate	$7,000 00	16	$112,000 00	14	$98,000 00	14	$98,000 00	16	$112,000 00	16	$112,000 00
Secretary	500 00	1	500 00	1	500 00	1	500 00	1	500 00	1	500 00
Police Clerk	2,500 00	9	22,500 00	8	20,000 00	8	20,000 00	8	20,000 00	9	22,500 00
Police Clerk Assistant	2,500 00	26	65,000 00	18	36,000 00	18	36,000 00	22	44,000 00	22	44,000 00
Stenographer	2,500 00	12	30,000 00	8	16,000 00	8	16,000 00	11	22,000 00	11	22,000 00
Interpreter	2,000 00	8	16,000 00	8	12,000 00	8	12,000 00	8	12,000 00	8	12,000 00
Attendant	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Female Probation Officer	900 00	11	9,900 00	8	7,200 00	8	7,200 00	8	7,200 00	8	7,200 00
Totals	.....	84	$257,100 00	66	$190,900 00	66	$190,900 00	75	$218,900 00	76	$221,400 00

* No decreases.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.
Title of Appropriation: City Magistrates' Courts, First Division.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	66	$15,808 06	..	.....
February	66	15,833 08	..	.....
March	66	15,833 08	..	.....
April	66	15,833 08	..	.....
May	66	15,416 41	..	.....
June	66	15,999 74	..	.....
Totals	..	$94,723 45	..	.....
Averages	66	$15,787 24	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	66	$16,263 16	..	.....
August	73	17,330 55	..	.....
September	75	17,416 37	..	.....
October	75	18,166 36	..	.....
November	75	18,166 36	..	.....
December	75	18,241 30	..	.....
Totals	..	$105,584 10	..	.....
Averages	..	$17,597 35	..	.....
Total for year	..	$200,307 55	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	75	$18,117 68	..	.....
February	75	18,241 30	..	.....
March	75	18,241 30	..	.....
April	75	18,241 30	..	.....
May	75	18,074 70	..	.....
June	76	18,281 63	..	.....
Totals	..	$109,159 91	..	.....
Averages	..	$18,199 65	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: City Magistrates' Court, First Division.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
City Magistrates	$7,000 00	2	$14,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Police Clerk	2,500 00	..	.....	..	.....	1	$2,500 00	..	.....	..	.....	..	.....
Police Clerk Assistant	2,500 00	4	8,000 00	..	.....	..	.....	..	.....	4	$10,000 00	22	$11,000 00
Stenographer	2,500 00	3	6,000 00	..	.....	..	.....	..	.....	1	2,500 00	11	5,500 00
Interpreter	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	8	4,000 00
Attendant	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	.....
Female Probation Officer	900 00	..	.....	..	.....	..	.....	..	.....	3	2,700 00	8	.....
Totals	.....	..	$28,000 00	..	.....	1	$2,500 00	..	.....	..	$15,200 00	..	$20,500 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	$28,000 00	..	.....	1	$2,500 00	..	.....	..	$15,200 00	..	$20,500 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907.....	9	$28,000 00	..	.....	..	.....
June 30, 1908.....	1	2,500 00	..	.....	..	.....
Totals.....	10	$30,500 00	..	.....	..	.....
Decreases...	..	.....	..	.....	..	.....
Net total....	..	$30,500 00	..	.....	..	.....

Summary of Appropriations.

Title of Account.	Total Expense Chargeable to 1907.	Total Appropriation Available, 1908.	Amount Required for 1909.	Compared with Appropriation, 1908.
Salary Account	$200,307 55	$218,900 00	$257,100 00	*$38,200 00
Contingent Fund (including telephones)	4,500 00	4,500 00	4,500 00	.....
Totals.....	$204,807 55	$223,400 00	$261,600 00	*$38,200 00

*Increase.

Recapitulation.

Total appropriated for Salaries and Contingent Fund, 1908.....	$223,400 00
Amount proposed to be appropriated for Salaries and Contingent Fund in 1909.....	261,600 00
Increase of appropriation asked for 1909.....	$38,200 00

The foregoing Budget for the City Magistrates' Courts, First Division, City of New York, approved by resolution of the Board adopted at a meeting held July 27, 1908.

P. T. BARKER, President.

Philip Bloely, Secretary.

CITY MAGISTRATES' COURTS, SECOND DIVISION.

Board of City Magistrates, Second Division,
Brooklyn, September 17, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I beg to submit herewith the estimate for the Board of City Magistrates of the Second Division of The City of New York for the year 1909. The following is a summary of said estimate as compared with the Budget for the year 1908, together with the reasons for increases asked in salary and contingent accounts:

Proposed salary account for 1909.....		$399,500 00
Salary account, allowed for 1908.....	$221,100 00	
Salary account, male Probation Officers, Special Revenue Bonds, yearly salary for five.....	6,000 00	
Total salary account of 1908.....		227,100 00
Showing an increase asked for 1909 of.....		$172,400 00

It is proposed, with the consent of your Honorable Board, to increase the salaries of the City Magistrates, Police Clerks, Police Clerks' Assistants, Stenographers, Interpreters, female Probation Officers and Secretary to the Board, in many cases the increase asked for being an amount which, if allowed, will fix the salary at the same rate as now paid in some of the other boroughs in this city.

The Police Commissioner of The City of New York having heretofore notified the Board of City Magistrates and each individual City Magistrate that it was his purpose to remove all police officers from the City Magistrates' Courts in this division, a request has been inserted in our Budget to allow the sum of $90,000 to pay the salary of seventy-five Court Attendants, at $1,200 per annum, to take the place of such police officers if removed by the Commissioner.

The contingent fund for 1908 is.....	$4,000 00
Amount asked for 1909.....	6,000 00

The increase of $2,000 in the contingent fund for 1909 we believe is a very reasonable request when consideration is given to the fact that we have fifteen courts in this division, each of which must be supplied with the necessary law books, city directories, stamps, typewriters (when necessary), floor coverings, etc., all of which is charged to the contingent fund. From this fund is also paid the fifteen telephones in use in the courts and eleven resident telephones. This item is the largest one in our contingent fund, and although strictly confined to official business the bills for this year will amount to $3,500.

In conclusion, I would ask that the Budget as submitted be considered carefully, believing that same will be found to be a correct amount necessary for the transaction of the business of the City Magistrates' Courts in this division in the year 1909.

Very respectfully yours,

CHARLES J. FLANIGAN, Secretary.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Title of Appropriation: Salary Account.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
City Magistrate	$8,000 00	10	$80,000 00	10	$60,000 00	10	$60,000 00	10	$60,000 00	10	$60,000 00
City Magistrate	7,000 00	6	42,000 00	5	25,000 00	5	25,000 00	6	30,000 00	6	30,000 00
Police Clerk	3,000 00	15	45,000 00	10	25,000 00	10	25,000 00	10	25,000 00	10	25,000 00
				5	10,000 00	5	10,000 00	5	10,000 00	5	10,000 00
Police Clerk's Assistant.....	2,000 00	25	50,000 00	25	45,000 00	25	45,000 00	25	45,000 00	25	45,000 00
Stenographer	2,500 00	15	37,500 00	10	20,000 00	10	20,000 00	10	20,000 00	10	20,000 00
				5	9,000 00	5	9,000 00	5	9,000 00	5	9,000 00
Interpreter	1,500 00	14	21,000 00	8	9,600 00	8	9,600 00	8	9,600 00	8	9,600 00
Female Probation Officer.....	1,000 00	15	15,000 00	10	9,000 00	10	9,000 00	10	9,000 00	10	9,000 00
				5	3,000 00	5	3,000 00	5	3,000 00	5	3,000 00
Male Probation Officer.....	1,200 00	15	18,000 00	..	.....	..	.....	..	.....	5	6,000 00
Secretary to Board.....	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Court Attendant	1,200 00	75	90,000 00	..	.....	..	.....	..	.....	..	.....
Totals.....		191	$399,500 00	94	$216,100 00	94	$216,100 00	95	$221,100 00	100	$227,100 00
Decreases.....		...	.....	..	.....	..	.....	..	.....	..	.....
Net totals.....		191	$399,500 00	94	$216,100 00	94	$216,100 00	95	$221,100 00	100	$227,100 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Salary Account.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Employees. Number.	Employees. Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Employees. Number.	Employees. Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Employees. Number.	Employees. Amount.	Salary Increases of Existing Force. Number.	Amount.
City Magistrate	$8,000 00	10	$60,000 00	10	$60,000 00	10	$60,000 00	10	$60,000 00	10	$60,000 00	10	$20,000 00
City Magistrate	7,000 00	5	25,000 00	6	30,000 00	6	30,000 00	6	30,000 00	6	30,000 00	6	12,000 00
Police Clerk	3,000 00	10	25,000 00	10	25,000 00	10	25,000 00	10	25,000 00	10	25,000 00	10	5,000 00
		5	10,000 00	5	10,000 00	5	10,000 00	5	10,000 00	5	10,000 00	5	5,000 00
Police Clerk Assistant.....	2,000 00	25	45,000 00	25	45,000 00	25	45,000 00	25	45,000 00	25	45,000 00	25	5,000 00

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Stenographer	2,500 00	10	20,000 00	10	20,000 00	10	20,000 00	10	20,000 00	10	20,000 00	10	5,000 00
		5	9,000 00	5	9,000 00	5	9,000 00	5	9,000 00	5	9,000 00	5	3,500 00
Interpreter	1,500 00	8	9,600 00	8	9,600 00	8	9,600 00	8	9,600 00	8	9,600 00	14	11,400 00
Female Probation Officer	1,000 00	10	9,000 00	10	9,000 00	10	9,000 00	10	9,000 00	10	9,000 00	10	1,000 00
		5	3,000 00	5	3,000 00	5	3,000 00	5	3,000 00	5	3,000 00	5	2,000 00
Male Probation Officer	1,200 00	..	.....	..	.....	..	.....	5	6,000 00	5	6,000 00	15	12,000 00
Secretary to Board	1,000 00	1	500 00	1	500 00	1	500 00	1	500 00	1	500 00	1	500 00
Court Attendant	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	*75	90,000 00
Totals		94	$216,100 00	95	$221,100 00	95	$221,100 00	100	$227,100 00	100	$227,100 00	191	$172,400 00
Decreases		..	.....	..	.....	..	.....	...	.....	...	.....	...	.....
Net totals		94	$216,100 00	95	$221,100 00	95	$221,100 00	100	$227,100 00	100	$227,100 00	191	$172,400 00

* New position to be created.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	1	$5,000 00	..	.....	..	.....
Totals	1	$5,000 00	..	.....	..	.....
Decreases	..	.....	..	.....	..	.....
Net totals	1	$5,000 00	..	.....	..	.....

Note—No increases in salaries during 1907 or 1908; only one added employee.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount Allowed.	Total Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	83	$18,008 33	$16,279 16	..	.....
February	85	18,008 33	16,448 63	..	.....
March	85	18,008 34	16,528 08	..	.....
April	85	18,008 33	16,724 84	..	.....
May	85	18,008 33	16,631 04	..	.....
June	93	18,008 34	17,156 93	..	.....
Totals	..	$108,050 00	$99,768 68	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount Allowed.	Total Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	93	$18,008 33	$17,858 16	..	.....
August	95	18,008 33	18,449 55	..	.....
September	94	18,008 34	18,274 82	..	.....
October	94	18,008 33	18,324 82	..	.....
November	94	18,008 33	18,324 82	..	.....
December	94	18,008 34	18,324 82	..	.....
Totals	..	$108,050 00	$109,556 99	..	.....
Totals for year	..	$216,100 00	$209,325 67	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount Allowed.	Total Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	94	$18,425 00	$18,284 44	..	.....
February	94	18,425 00	18,324 82	..	.....
March	94	18,425 00	18,291 52	..	.....
April	94	18,425 00	18,324 82	5	$500 00
May	94	18,425 00	18,324 82	5	500 00
June	94	18,425 00	18,324 82	5	500 00
Totals	..	$110,550 00	$109,875 24	..	*$1,500 00

* $4,500 Special Revenue Bonds to pay five Male Probation Officers from April 1, 1908, to January, 1909, at $100 per month.

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907 Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Fifteen court telephones (one in each court in the Boroughs of Brooklyn, Queens and Richmond); ten residence 'phones, Borough of Brooklyn; one residence 'phone, Borough of Queens; 'phones	26	$3,600 00	$1,457 07	$1,457 07	.....	$1,576 10	$1,576 10	.....	$1,716 93	$1,716 93	.....
Totals	26	$3,600 00	$1,457 07	$1,457 07	.....	$1,576 10	$1,576 10	.....	$1,716 93	$1,716 93	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$600 00	.....	$348 00	.....
Telephones	3,600 00	.....	3,033 17	.....
Contingencies	1,800 00	.....	950 00	.....
Totals	$6,000 00	.....	$4,331 17	.....

SUPREME COURT, FIRST DEPARTMENT.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Justice	$11,500 00	30	$345,000 00	30	$345,000 00	30	$345,000 00	30	$345,000 00	30	$345,000 00
Law Clerk	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Equity Clerk	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Librarian	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Assistant Librarian	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Crier	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Assistant Crier	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Special Deputy Clerk	2,500 00	20	50,000 00	20	50,000 00	20	50,000 00	20	50,000 00	20	50,000 00
Special Deputy Clerk	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Special Deputy Clerk	4,000 00	4	16,000 00	4	16,000 00	4	16,000 00	4	16,000 00	4	16,000 00
Special Deputy Clerk and Supreme Court Jury Clerk	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Assistant Special Deputy Clerk	3,000 00	2	6,000 00	2	6,000 00	2	6,000 00	2	6,000 00	2	6,000 00
Assistant Special Deputy Clerk	2,500 00	25	62,500 00	25	50,000 00	25	50,000 00	25	62,500 00	25	62,500 00
Interpreters	3,000 00	4	12,000 00	3	7,500 00	3	7,500 00	4	12,000 00	4	12,000 00
Justice's Clerk	3,500 00	34	119,000 00	34	85,000 00	34	85,000 00	34	119,000 00	34	119,000 00
Attendant	1,500 00	132	198,000 00	132	198,000 00	132	198,000 00	132	198,000 00	132	198,000 00
Stenographer	3,000 00	34	102,000 00	34	102,000 00	34	102,000 00	34	102,000 00	34	102,000 00
Special Deputy Clerk Assigned to Appellate Term	4,000 00	1	4,000 00	1	3,500 00	1	3,500 00	1	4,000 00	1	4,000 00
Confidential Clerk to Appellate Term	4,000 00	1	4,000 00	1	3,000 00	1	3,000 00	1	4,000 00	1	4,000 00
Typewriter	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Compensation of Justices from other Districts	65,000 00	..	65,000 00	..	50,000 00	..	50,000 00	..	65,000 00	..	65,000 00
Totals	$136,000 00	..	$1,012,000 00	..	$944,500 00	..	$944,500 00	..	$1,012,000 00	..	$1,012,000 00

Title of Appropriation: Supplies and Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Contingencies, Appellate Division.	..	$750 00	$750 00	.....	.....	.....	.....	.....	.....	.....	.....
Printing, stationery, blank books, etc., and calendars, Supreme Court	..	24,000 00	24,000 00	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$24,750 00	$24,750 00	.....	.....	.....	.....	.....	.....	.....	.....

Recapitulation.

Appropriation	$1,036,750 00	
1907 Budget allowance	923,750 00	
1908 Budget allowance	1,017,750 00	
Increase of 1909 estimate over 1907 Budget		$113,000 00
Increase of 1909 estimate over 1908 Budget		19,000 00

Very respectfully,

PETER J. DOOLING, Clerk.

SUPREME COURT, APPELLATE DIVISION, FIRST DEPARTMENT.

To Hon. GEORGE B. McCLELLAN, Mayor, etc.; Hon. HERMAN A. METZ, Comptroller, etc.; Hon. PATRICK F. McGOWAN, President, Board of Aldermen; Hon. JOSEPH HAAG, Secretary, Board of Estimate and Apportionment:

The amount herein stated is necessary for Supplies and Contingencies, Supreme Court, First Department, including printing, stationery and blank books, from January 1, 1909, to December 31, 1909:

1908	$20,000 00
1909	20,000 00

It is impracticable to classify the expenditures during the year 1907, as they consist of very numerous small items paid from time to time by the Finance Department, where the original bills and the complete record of the accounts are kept. The appropriation for the year 1907 was $22,000. The actual expenditures for the year 1907, as appears by our record, was $21,216.70, leaving an unexpended balance of $783.30, against which there are no outstanding bills, as has been heretofore duly reported to the Comptroller.

Yours, etc.,

EDW. PATTERSON,

Presiding Justice of the Appellate Division of the Supreme Court in the First Department.

New York, June 10, 1908.

Estimated amount of compensation for the year 1909, to be paid to the Custodian, Engineers, Cleaners and other persons appointed pursuant to section 1, chapter 490, of the Laws of 1900, together with estimated amount necessary to be appropriated for the purchase of supplies to be furnished for the maintenance of the Appellate Division Court House in the First Department, and for lighting, heating and keeping said building and the furniture therein in repair during the year 1909, provided by said section to be a county charge and to be paid by the Comptroller of The City of New York upon the certificate of the presiding Justice of the Appellate Division of the Supreme Court in the First Department.

EDWD. PATTERSON, Presiding Justice.

Total expenditures from 1907 Budget Appropriation Account (not including gas bills not rendered and therefore unpaid)	$25,455 06	
Of which there was paid for salaries	15,806 27	
Budget appropriation for 1908	27,500 00	
Estimate for 1909	*29,060 00*	
Increase of estimate for 1909 over actual expenditures for 1907		$3,504 94
Increase of estimate for 1909 over appropriation for 1908		2,560 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Custodian	$1,500 00	1	Custodian	$1,500 00	.....	.....
1	Chief Engineer	1,500 00	1	Chief Engineer	1,500 00	.....	.....
2	Engineers	2,800 00	2	Engineers	2,800 00	.....	.....
2	Firemen	2,040 00	2	Firemen	2,040 00	.....	.....
1	Watchman (none on June payroll)	.....	1	Watchman	900 00	$900 00	.....
1	Elevatorman	900 00	1	Elevatorman	900 00	.....	.....
7	Porters (only 5 on June payroll, at $720 per annum)	3,600 00	7	Porters	5,040 00	1,440 00	.....
10	Cleaners	3,600 00	10	Cleaners	3,600 00	.....	.....
1	Telephone Operator	1,000 00	1	Telephone Operator	1,000 00	.....	.....
	Totals	$16,940 00		Totals	$19,280 00	.....	.....

General Supplies.	Expenditures and Outstanding Liabilities Against 1907 Appropriation.	Estimated Amount for 1909.
Electric light and power	$2,316 07	.....
Gas	*.....	$2,500 00
Coal	1,588 58	1,600 00
Engine-room supplies	†.....	250 00
Cleaning supplies	†.....	300 00
Vermin exterminator	200 00	200 00
General repairs	‡.....	3,500 00
Telephone service	556 88	600 00
Laundry work	180 00	180 00
Toilet supplies	§.....	150 00
Contingencies	300 00	500 00
Total for general supplies		$9,780 00
Total amount necessary for salaries		19,280 00
Total appropriation necessary for salaries, heating, electric power, lighting, repairs and proper maintenance of said building for 1909		$29,060 00

* Cannot be stated. No gas bills have been rendered.
† Not able to separately state this.
‡ Not able to state. About $3,750.
§ Not able to state.

There will be a deficit in the 1908 appropriation of an amount which it is now impossible to state, owing to increase in necessary repairs to the building, boilers, machinery and furniture. To meet this deficit it will be necessary to ask for a transfer from other funds appropriated for the support of the Supreme Court in the First Judicial District.

The appropriation for the foregoing estimated amount of $29,060 should not be divided into two accounts, but should be made as one appropriation.

Yours respectfully,

EDWD. PATTERSON,

Presiding Justice of the Appellate Division of the Supreme Court,
First Department.

New York, June 10, 1908.

Hon. JOSEPH HAAG, Secretary, Board of Estimate and Apportionment:

Sir—It is necessary to add to the estimate of $20,000 heretofore submitted for Supplies and Contingencies, Supreme Court, First Department, including Printing, Stationery and Blank Books for the year 1909, the sum of $4,000, making a total appropriation of $24,000.

Said additional $4,000 is required to pay for the publication in the "Law Journal" of the Calendars of the Supreme Court. The contract with the "Law Journal" for such work was originally made on May 9, 1888, on which date it was filed in the office of the Comptroller of The City of New York, and the price therein named of $4,000 per annum has continued ever since without change.

The reason for now including this item in the appropriation for Supplies and Contingencies, Supreme Court, First Department, is as follows:

Section 1094 of the Consolidation Act provides that "the expense of the publication of calendars * * * shall be paid in the same manner as the expenses of printing and stationery for the use of said courts are now or shall hereafter be paid." "And the amounts necessary for such payments * * * shall be appropriated in the same manner as other appropriations are provided by law to be made."

Prior to 1908 the compensation of the "Law Journal" for publication of the calendars of the Supreme Court in this Department was paid through the Board of City Record, New York County. This was in pursuance of the system by which said Board had formerly supplied to the Supreme Court all its printing, blank books and stationery. For some years last past, however, the appropriation for such printing, etc., has been made directly to the Supreme Court, First Department, with the single exception of this item for payment for publication of the Court Calendars.

Under the new method of making up the yearly Budget there is now allowed to the Board of City Record an item for Printing, Stationery and Blank Books for County Offices and Courts Other Than Supreme Court. There is thus no fund now available to said Board with which to pay, as formerly, for the publication of the Supreme Court Calendars.

As pointed out above, therefore, as the statute requires the expenses of publishing such calendars to be paid in the same manner as those for printing and stationery used by said Court, and the appropriation for such printing and stationery is now made directly to the Supreme Court, First Department, from which payments are made upon the certificate of the Presiding Justice. this supplemental estimate is now submitted to the Board of Estimate and Apportionment for action thereon.

Respectfully yours,

EDW. PATTERSON,
Presiding Justice, Supreme Court, Appellate Division.
First Department.

New York, September 2, 1908.

SUPREME COURT, APPELLATE DIVISION, SECOND DEPARTMENT.

Supreme Court, Appellate Division, Second Department,
Brooklyn, N. Y., August 31, 1908.

Honorable Board of Estimate and Apportionment:

Gentlemen—We herewith respectfully request that an appropriation of $1,000 be allowed this Court for supplies and contingencies, 1909, being same amount that has been annually appropriated for several years.

Very respectfully,

JOHN B. BYRNE, Clerk.

SUPREME COURT, KINGS COUNTY.

Summary of Appropriation.

Title of Appropriation.	Appropriation Allowed for 1908.	Transfers. Dr.	Transfers. Cr.	Total Appropriation for 1908.	Amount Asked for the Year 1909.	Increase.	Decrease.
Salaries	$335,800 00	.....	.....	$335,800 00	$356,800 00	$21,000 00	.....
Compensation of Justices from Other Counties Assigned to Kings County	1,000 00	.....	.....	1,000 00	1,000 00	.....	.....
Supplies and Contingencies	4,000 00	.....	.....	4,000 00	10,000 00	6,000 00	.....
Increase of Law Library	1,000 00	.....	.....	1,000 00	2,000 00	1,000 00	.....
Totals	$341,800 00	.....	.....	$341,800 00	$369,800 00	$28,000 00	.....

Total salaries paid June 30, 1908, as below	$341,800 00
Estimate for 1909, as below	356,800 00
Increase	$15,000 00

Estimate of Appropriation Required for the Year 1909.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909,	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
13	Justices, at $10,300 each	$133,900 00	13	Justices, at $10,300 each	$133,900 00	.....	.....
1	General Clerk	5,000 00	1	General Clerk	5,000 00	.....	.....
1	Clerk	4,500 00	1	Clerk	4,500 00	.....	.....
1	Clerk	4,000 00	1	Clerk	4,000 00	.....	.....
2	Clerks, at $3,500 each	7,000 00	2	Clerks, at $3,500 each	7,000 00	.....	.....
7	Clerks, at $3,000 each	21,000 00	7	Clerks, at $3,000 each	21,000 00	.....	.....
8	Clerks, at $2,500 each	20,000 00	8	Clerks, at $2,500 each	20,000 00	.....	.....
6	Assistant Clerks, at $2,000 each	12,000 00	6	Assistant Clerks, at $2,000 each	12,000 00	.....	.....
12	Stenographers, at $3,000 each	36,000 00	12	Stenographers, at $3,000 each	36,000 00	.....	.....
1	Chief Attendant	3,000 00	1	Chief Attendant	3,000 00	.....	.....
17	Attendants, at $1,800 each	30,600 00	17	Attendants, at $1,800 each	30,600 00	.....	.....
18	Attendants, at $1,500 each	27,000 00	28	Attendants, at $1,500 each	42,000 00	$15,000 00	.....
2	Interpreters, at $2,500 each	5,000 00	2	Interpreters, at $2,500 each	5,000 00	.....	.....
1	German Interpreter	2,000 00	1	German Interpreter	2,000 00	.....	.....
1	Slavonic Interpreter	1,800 00	1	Slavonic Interpreter	1,800 00	.....	.....
1	Scandinavian Interpreter	1,500 00	1	Scandinavian Interpreter	1,500 00	.....	.....
11	Clerks to Justices, at $2,500 each	27,500 00	11	Clerks to Justices, at $2,500 each	27,500 00	.....	.....
	Totals	$341,800 00		Totals	$341,800 00	$15,000 00	.....

Recapitulation.

Total appropriation for 1908	$341,800 00
Total appropriation asked for 1909	369,800 00
Increase	$28,000 00

COURT OF GENERAL SESSIONS, COUNTY OF NEW YORK.

Court of General Sessions of the Peace, County of New York,
Clerk's Office,
July 14, 1908.

JOSEPH HAAG, Esq., Secretary, Board of Estimate and Apportionment, No. 277 Broadway, New York City:

Dear Sir—In conformity with the resolution of the Board of Estimate and Apportionment relating to Departmental Estimates dated May 22, 1908, I send you herewith the Budget estimate of the Court of General Sessions of the Peace for the year 1909.

Very respectfully yours,
EDWARD R. CARROLL, Clerk of Court.

Budget Estimate of Court of General Sessions of the Peace for 1909.

Salaries of Judges.

Budget appropriation for 1908	$105,000 00
Estimate for 1909	105,000 00
Increase of estimate for 1909 over appropriation for 1908	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
7	Judges of General Sessions, at $15,000 each	$105,000 00	7	Judges of General Sessions, at $15,000 each	$105,000 00	.....	.....

Salaries of Clerks and Employees.

Budget appropriation for 1908	$92,000 00
Estimate for 1909	92,000 00
Increase of estimate for 1909 over appropriation for 1908	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Clerk	$5,000 00	1	Clerk	$5,000 00	.....	.....
10	Deputy Clerks, at $4,000 each	40,000 00	10	Deputy Clerks, at $4,000 each	40,000 00	.....	.....
1	Deputy Clerk	3,000 00	1	Deputy Clerk	4,000 00	$1,000 00	.....
1	Assistant Clerk	4,000 00	1	Assistant Clerk	4,000 00	.....	.....
6	Record Clerks, at $2,000 each	12,000 00	6	Record Clerks, at $2,000 each	12,000 00	.....	.....
6	Stenographers, at $2,500 each	15,000 00	6	Stenographers, at $2,500 each	15,000 00	.....	.....
5	Interpreters, at $2,000 each	10,000 00	5	Interpreters, at $2,000 each	10,000 00	.....	.....
1	Warden, Grand Jury	2,000 00	1	Warden, Grand Jury	2,000 00	.....	.....
	Totals	$91,000 00		Totals	$92,000 00	$1,000 00	.....

Note—Chapter 412, Laws of 1907, provided for the appointment of additional Deputy Clerks, and on June 8, 1908, a Deputy Clerk was appointed at a salary of $3,000 per annum, the amount paid at the time of passing said law. By resolution of the Board of Estimate and Apportionment, dated June 28, 1907, approved by Board of Aldermen and Mayor, the annual salary of the then incumbent Deputy Clerks was fixed at the sum of $4,000.

Salaries of Attendants.

Budget appropriation for 1908	$93,000 00
Estimate for 1909	93,000 00
Increase of estimate for 1909 over appropriation for 1908	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
62	Court Attendants, at $1,500 each	$93,000 00	62	Court Attendants, at $1,500 each	$93,000 00	.....	.....

Contingencies.

Budget appropriation for 1908 (including rent of telephone)	$2,500 00
Estimate for 1909 (excluding rent of telephone)	1,500 00
Office Contingencies—	
Expenditures from 1907 Budget appropriation	$1,222 08
Estimated amount required for 1909	1,500 00

Rent of Telephones.

Included in Budget appropriation for 1908 for Supplies and Contingencies	$2,500 00
Estimate for 1909	1,500 00
Rent of Telephones—	
Expenditures from 1907 Budget appropriation	1,136 19
Estimated amount required for 1909	1,500 00

Summary of Appropriation of the Department of Court of General Sessions.

Title of Appropriation Accounts.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908 Allowed by Board of Estimate and Apportionment, October 30, 1907.	Transfers of Appropriation Accounts for 1908, Authorized by Board of Estimate and Apportionment. Dr.	Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared With 1908 Appropriation. Increase.	Decrease.
Salaries—								
Judges	.....	$105,000 00	.....	.....	$105,000 00	$105,000 00	.....	.....
Clerks and Employees	.....	92,000 00	.....	.....	92,000 00	92,000 00	.....	.....
Attendants	.....	93,000 00	.....	.....	93,000 00	93,000 00	.....	.....
Contingencies	.....	2,500 00	.....	.....	2,500 00	1,500 00	$500 00	.....
Rent of Telephones	.....		.....	.....		1,500 00		.....
Fees of Grand and Petit Jurors and Expenses of Jurors	.....	75,000 00	.....	.....	75,000 00	75,000 00	.....	.....
Disbursements and Fees of Commissions (section 658, Code of Criminal Procedure)	.....	4,000 00	.....	.....	4,000 00	4,000 00	.....	.....
Fees of Stenographers (chapter 81, Laws of 1888, and chapter 379, Laws of 1899)	.....	15,000 00	.....	.....	15,000 00	15,000 00	.....	.....
Fees of Witnesses in Behalf of the People (chapter 98, Laws of 1895)	.....	20,000 00	.....	.....	20,000 00	20,000 00	.....	.....
Library Fund (chapter 865, Laws of 1895)	.....	1,000 00	.....	.....	1,000 00	1,000 00	.....	.....
Totals	.....	$407,500 00	.....	.....	$407,500 00	$408,000 00	$500 00	.....

Recapitulation.

Total appropriation for 1908	$407,500 00
Total estimate for 1909	408,000 00
Increase of estimate for 1909 over appropriation for 1908	$500 00

SURROGATES' COURT, NEW YORK COUNTY.

Chambers of the Surrogates' Court,
County of New York,
New York, June 30, 1908.

To the Honorable the Board of Estimate and Apportionment, New York City:

Gentlemen—Estimates of the appropriations necessary for maintenance of the Surrogates' Court and office for the County of New York and for the transaction of the business thereof during the year 1909 are herewith submitted.

I. For General Appropriation for the Year 1909.

For Salaries (General Administration) for 1909 $182,550 will be required. This amount is $16,550 in excess of the appropriation for same purpose in the Budget of 1908. The amount appropriated for 1908 was $166,000 (the same amount as was appropriated for 1907). This increase we propose to use to raise salaries of certain Clerks mentioned in paragraph 2, and also to increase the force of Recording Clerks and Record Clerks for reasons specified in paragraph 3.

II. Increase of Salaries.

It is our purpose to increase certain salaries in the aggregate amount of $8,550.

The Clerks mentioned have been in the employ of the County for many years, and uniformly have been drawing the same rate of salary which they received years ago, when they entered upon such employment, unless otherwise specified. (See Schedule C, hereto annexed). On the other hand, a higher cost of living and general increase in prices now cause them to be in the position of receiving, as a matter of result, less salary than when they were originally appointed. It is provided by section 56, Greater New York Charter:

"Salaries need not be uniform throughout the several boroughs, but may, in the discretion of the Board of Estimate and Apportionment, be made to consist of two items: First, remuneration for work done, which shall be the same throughout all the boroughs for positions of like character; second, an additional sum based upon an estimate of the prevailing rentals and expenses of living in the borough where the services rendered are performed, and which may vary in the several boroughs."

(1) Mrs. Louise S. Bonynge is a Copyist, in charge of the Copying Department. She has been so employed in this office for a period of more than twenty-four years, and is a most faithful and conscientious Clerk. She has three Copyists under her supervision, and is responsible for the clerical work in the preparing of papers to be certified. She arranges and prepares the calendars for the motion and trial terms of our Court, and prepares the monthly payroll of the Surrogates' office, the latter work being usually done by her outside of office hours.

Mrs. Bonynge now receives a salary of $1,200, it having been raised to that amount from $1,000 in January, 1901. We propose to increase her salary to $1,500 per annum, an increase of $300. Very faithful services, many years of devotion to her work and the care and ability with which she performs it in our judgment fully warrant this act.

(2) Ernest A. Wolff, Esq., is Administration Clerk. He has been in that Department for seventeen years, and was promoted after competitive examination from First Assistant Adminstration Clerk, after having served one year as Acting Administration Clerk. He now has three assistants under his supervision. Upon him rests the entire responsibility for uncontested administration matters, which average about 450 estates per month; a part of his duty is the receiving and passing upon the sufficiency of bonds and the adequacy of sureties. The position requires the incumbent to be courteous, accurate, careful; he must also be quick to detect irregularities or attempted frauds. Mr. Wolff has studied law, being a graduate of a law school; he performs his duties faithfully, efficiently and to our satisfaction. The Administration Clerk in Kings County (performing similar services, but less in volume), receives a salary of $3,500 (which includes an increase of $500 in 1905), in addition to which we are advised that he is allowed to receive from the public a fee of one dollar for each acknowledgment. No fees, except for the County, are allowed in the Surrogates' Court of New York County (L. 1884, ch. 530, section 6). Mr. Wolff's salary is now $2,500 a year. There has been no increase in the salary attached to the position since 1888. We do not consider that he receives adequate pay for the work he performs, and we propose to increase his salary to $3,000.

(3) We propose to increase the salary of William Ray De Lano, Esq., First Law Assistant, from $4,300 to $4,500 per annum. Mr. De Lano has occupied his present position since 1893. He is a most diligent and conscientious lawyer, and his careful, accurate work, together with his familiarity with the various questions arising for decision in the Surrogates' Court, make his services much more valuable than would be indicated by the salary which we propose to give him.

In the Surrogates' proposed estimates to your Honorable Body, dated July 12, 1907 (page 3), in asking for increase of salaries, we proposed to increase those of John A. O'Brien, Esq., and Harold E. Lippincott, Esq., the Second and Third Law Assistants, respectively. Our request was not at that time granted, and we now most earnestly renew the application. They are each receiving a salary of $3,300, and we propose to increase each to $3,500 per annum.

All three of these gentlemen are capable probate lawyers, constantly engaged in questions of law and fact arising in matters submitted for the decision of the Surrogates. They have acquired wide experience and technical knowledge respecting these matters, and we regard them all as experts in this line of work. Furthermore, we desire to call the attention of the Board to the fact that they are not restricted in their labors to the usual office hours; the nature of their employment is such that it often requires them to continue their work beyond the regular office time in the effort to keep decisions up to date.

(4) We at present employ eighteen Recording Clerks and two Record Bond Clerks, each at a salary of $1,000 per year. Attached hereto (Schedule D) is a list of these Clerks, showing their period of service, date of appointment and also the large number of transfers and resignations among these Clerks during the last year. Their work is directed by the Superintendent of Recording Clerks, who has received a salary of $1,800 a year. Their duties are to record wills, decrees, orders, bonds, etc. Additional burdens have been placed upon our recording department by recent laws whereby releases and settlements (section 2502, C. C. P., in effect September 1, 1906) and assignments and mortgages upon interests in decedents' estates are now required to be recorded (chapter 692, liber 1904, as amended by chapter 173, liber 1908).

We propose to increase the salaries of these Clerks from $1,000 to $1,200 each, first, upon the ground that their services to the County are of that value, and also because of the evident reasonableness of such action; and, secondly, because it is impossible to obtain and keep good Clerks at the former rate. Many of these Clerks are married and have families, and others have near relatives to support (see Schedule C). Their salaries were fixed at the present rate more than twenty years ago, when the expense of living was much less than it is now. Two of the Clerks upon this roll have served for more than ten years; one for more than nine years; four others for more than three years and four others for more than two years. In their behalf we most earnestly appeal to your Honorable Body to rectify this and make it right.

We also respectfully call attention to the salaries of Recording Clerks (or Clerks performing similar services) in the Comptroller's, Register's, Preservation of Pubic Records, County Clerk's and Sheriff's offices, and the office of the Commissioner of Jurors—all of whom, as we verily believe, are now paid $1,200 per annum (see CITY RECORD, January 31, 1908, pages 5, 152, 156, 157), and some of these have recently been raised to that figure. Also we call attention to the fact that other Recording Clerks in our own office, engaged in the same room in similar recording work, in our Department for Preservation of Public Records (see CITY RECORD, January 31, 1908, page 152), receive salaries of $1,200 per year. Under the present inequality of these salaries we are now beset with a new difficulty, namely, that the Recording Clerks in our office are seeking to be transferred under the Civil Service to other positions in this or other offices, thereby causing unrest, lack of ambition and interference with the orderly progress of this particular work. Within the last year there have been eight transfers of this nature, necessitating constant introduction into the Department of new men, unfamiliar with the transcribing habit. (See Schedule B, Part II., annexed, for new appointments since June 1, 1907.) All vacancies in our staff of Recording Clerks are by law required to be filled from the list furnished to us by the State Civil Service Commission, after examinations. Experience has shown that the men who can pass this examination and thus become eligible to appointment by us are of a grade of intelligence and education which enables them to obtain private employment at salaries of $1,000 or more. We are greatly embarrassed by the fact that nearly two-thirds of the men sent to us by the Commission refuse to accept the position of Recording Clerk at the salary now fixed, the more so when they know that in the other County offices a higher rate prevails.

We verily believe that the justice and expediency of this action on our part needs no further argument; we feel that it will entirely commend itself to your Honorable Body.

(5) The Superintendent of Recording Clerks mentioned in (4) above, Mr. Benjamin B. Dall, has held that position since September 15, 1890, eighteen years, his salary being continuously during that time $1,800 per year. When he was first appointed he had under his supervision but twelve Recording Clerks and two Examiners. He now supervises the work of eighteen Recording Clerks and two Record Bond Clerks, also two Examiners and the Interpreter of the Court, who when not engaged in his duties as Interpreter is assigned to this Department for the recording of wills in foreign languages. The recording work has probably doubled in volume in the eighteen years that Mr. Dall has been so employed. He has been a very conscientious and faithful officer, and has a complete and practical knowledge of the work of his department. We feel that it is right and proper that his salary should be increased to $2,300 per year.

(6) The salary of Mr. John T. Mooney, Guardian Clerk, we desire to increase from $1,700 to $2,000 per annum. Mr. Mooney has held his present position for seventeen years, and has been a very conscientious and faithful Clerk. His position is an important one, requiring skill and care in seeing to it that the estates of infants are properly protected by adequate bonds, and that parties applying for appointment as general guardians of infants and their estates are legally entitled thereto and present proper papers lawfully qualifying them for such appointment.

(7) The salary of Mr. Harry J. Sneudaira, Guardian Accounting Clerk, we also desire to increase from $1,700 to $2,000 per annum. Mr. Sneudaira entered this office in January, 1891, as a Recording Clerk, and has been promoted from time to time, his record having been excellent in every position which he has held. He was appointed to his present position in January, 1906, as the result of a Civil Service promotion examination. It is a part of his present duty to examine in the month of February of each year, and thereafter until completed, all the annual inventories and accounts of guardians filed, and make report thereon to the Surrogates (sections 2842, 2843 and 2845, C. C. P.). Mr. Sneudaira has proved himself a very capable and efficient Clerk in these matters, to which his entire time and attention have been devoted. To show something of its volume we report that the number of annual guardian's accounts filed and examined by him in the year 1907 was 5,085, and he personally prepared and mailed over 4,000 notices to delinquent guardians and their sureties, calling for accounts, during the same period; he is also called upon to assist and prepare a large number of accounts for poor people whose estates are so small that we deem it a hardship that they should be burdened with any expense in complying with this law. The Guardian Accounting Clerk in Kings County who, we believe, is performing similar services although less in volume, receives a salary of $2,700 per year.

(8) The salary of Mr. John H. Nagle, the Deputy Clerk of the Surrogates' Court, we propose to increase from $2,250 to $2,500 per annum. He has been a Clerk in this office since March, 1896, and has held his present position since 1899. Mr. Nagle assists the Clerk of the Court in discharging his numerous and important duties, and in the absence of the latter acts in his place, exercising all his official powers and functions. He is a very faithful, industrious and competent Clerk, and the increased salary we wish to give him is an insufficient remuneration for the services he renders. A similar application was made in behalf of Mr. Nagle by letter to your Board of July 12, 1907, submitting the estimates for 1908. It was then refused. The same reason actuates us now as did the Surrogates at that time, and in addition to that we have the fact of another year's faithful and conscientious service by this worthy officier.

(9) It is proposed to increase the salary of Mr. Bryan P. Henry, Accounting Clerk, from $2,250 to $2,400 per annum. He has held his present position for eight years, during which time his salary has not been increased. He has been an efficient and valuable Clerk in this office since his original appointment here as Assistant Probate Clerk in 1889, nineteen years ago. The Surrogates, in their communication to the Board dated August 9, 1906, applied for this advance, but it was not then granted. We again urge the increase, which we consider nothing more than just, and respectfully call your attention to the fact that the Accounting Clerk in the County of Kings receives a salary of $3,500 per annum.

(10) It is proposed to increase the salary of Mr. James O'Hara, Second Assistant Probate Clerk, from $1,500 to $1,800 per annum. The Surrogates made similar application for this relief in their letter to your Board dated August 9, 1906, and it was not at that time granted. Mr. O'Hara entered this office as a Recording Clerk in 1888, and was promoted to his present position about the year 1891. For a period of more than seventeen years he has faithfully performed the duties of that position, and it is most proper and fitting at this time that he should have an increase in his salary.

(11) We desire to increase the salary of Mr. Hugh J. Begley, Assistant Guardian Clerk, from $1,200 to $1,400 per year. Mr. Begley has occupied this position for eight years, and has been a faithful Clerk, performing his duties to our satisfaction. He is married and has a family. This increase was asked for in the communication of the Surrogates dated August 9, 1906, but was not then granted.

(12) The salary of Mr. Henry J. Comaskey, Clerk of Additional Part of Court (Trial Term, Contested Wills), we propose to increase from $2,500 to $2,750 per annum. He has filled the position he now occupies since 1893, and has performed the duties thereof capably and faithfully. His salary has not been increased since his appointment. This increase was asked for in the communication of the Surrogates to your Board dated July 12, 1907, but was then refused.

(13) We propose to increase the salaries of Mr. Thomas F. Doherty, Assistant Stenographer, and Mr. John R. R. Brach, Stenographer, from $1,200 each to $1,500 each. These Stenographers are detailed to do the stenographic work of the Law Department and of the Deputy Chief Clerk, in addition to assisting the Court Stenographers in the terms of our Court. Mr. Doherty has held his present position since 1898. Besides the work above mentioned he edits and indexes ten books of daily decisions of the Surrogates for the use of them and certain of their Clerks. Mr. Brach (appointed in June, 1906), besides the stenographic work above mentioned, has charge (under the direction of one of the Law Assistants) of the official correspondence of the office. Both Stenographers well deserve the small increase in salary which we propose to give them.

(14) We desire to increase the salary of Mr. Thomas M. Marsac, Clerk of Records, from $1,500 to $1,800. Mr. Marsac has been a Clerk in the Surrogates' office since 1882, twenty-six years, and during the entire period he has been continuously employed in the Record Room. He now has five Clerks under his direction and authority. His long experience and his care and special knowledge of the papers filed and our records, make him an invaluable man in the administration of this office. The work that he has done and is now performing for the County should be recognized. He has had a salary of $1,500 for eleven years. His duties and responsibilities have greatly increased since the Surrogates' office was moved to the Hall of Records (December, 1906), and of all the applications which we have made for increases of salary we know of none more worthy and proper than the increase here proposed.

Resume of Proposed Increases.

	Proposed Increase.
Louise S. Bonynge, Copyist, in charge Copying Department, $1,200 to $1,500	$300 00
Ernest A. Wolff, Esq., Administration Clerk, $2,500 to $3,000	500 00
William Ray De Lano, Esq., First Law Assistant, $4,300 to $4,500	200 00
John A. O'Brien, Esq., Second Law Assistant, $3,300 to $3,500	200 00
Harold E. Lippincott, Esq., Third Law Assistant, $3,300 to $3,500	200 00
18 Recording and 2 Record Bond Clerks, $1,000 to $1,200 each	4,000 00
Benjamin B. Dall, Superintendent of Recording Clerks, $1,800 to $2,300	500 00
John T. Mooney, Guardian Clerk, $1,700 to $2,000	300 00
Harry J. Sneudaira, Guardian Accounting Clerk, $1,700 to $2,000	300 00
John H. Nagle, Deputy Clerk of Court, $2,250 to $2,500	250 00

	Proposed Increase.
Bryan P. Henry, Accounting Clerk, $2,250 to $2,400	150 00
James O'Hara, Second Assistant Probate Clerk, $1,500 to $1,800	300 00
Hugh J. Begley, Assistant Guardian Clerk, $1,200 to $1,400	200 00
Henry J. Comaskey, Clerk, Additional Part of Court (Trial Term), $2,500 to $2,750	250 00
Thomas F. Doherty and John R. R. Brach, Stenographers, each from $1,200 to $1,500	600 00
Thomas M. Marsac, Clerk of Records, $1,500 to $1,800	300 00
Total	$8,550 00

III. Additional Clerks Desired.

(a) Six thousand dollars of the above mentioned increase we propose to use for the immediate employment of five additional Recording Clerks, at a salary of $1,200 per annum each.

The increase in the volume of business from year to year and the recent laws which have been passed requiring additional recording (referred to above) make it imperative that the recording force of our office should be increased. Otherwise the recording will fall into an alarming state of arrears, and might properly become a subject of public criticism. For more than ten years this department has not been manned by a sufficient number of Clerks to keep up with the volume of the work, and the new recording acts (section 227, chapter 686, L. 1892; chapter 461, L. 1904; chapter 692, L. 1904, and chapter 350, L. 1906), as their use and application become more generally known by lawyers and public, render it certain that the volume of work in the next few years will increase still more rapidly.

(b) Two thousand dollars of the above mentioned increase we propose to use for the employment of two additional Record Clerks, at a salary of $1,000 per annum each.

In addition to the large yearly increase in the volume of new records which are filed in our office, and which must be cared for and handled on request of lawyers and the public, to which we call your attention, we would also respectfully refer to the facts set forth in our letter to your Board dated August 9, 1906, asking for appropriations for 1907. That communication gave in detail the amount of floor space used by our Record Department in the new Hall of Records over that set apart for its use in our old quarters in the County Court House. It shows that the floor space occupied by records in our present quarters is more than five times greater than that in the old building. It is divided into six rooms on three different floors. It is necessary that two men should be constantly detailed to the two rooms on the fourth floor, and another to the mezzanine floor above the main room on the fifth floor; leaving but two of Mr. Marsac's five Clerks, in addition to himself, to attend to the public in the main record room, to obtain papers from the more distant rooms, and to respond to the numerous subpoenas duces tecum upon the Clerk of the Court to produce our records in other courts and before referees.

We also require a Record Clerk as custodian for the large room (57 by 36 feet) known as the Storage Room, being No. 1 on the other mezzanine floor, which is entirely disconnected and at the other end of the building from the main record room. For the want of a man who can be spared for that purpose we are at present obliged to keep the room under lock and key, rendering it inaccessible to the public unless accompanied by one of the Record Clerks who may chance to be disengaged.

The constant attendance of the representatives of title companies and historical societies within recent years has also greatly increased the work of this Department, and the reduction of the force during vacation time is also a considerable item. The record room is, in fact, badly crippled for the want of more Clerks, and we strongly urge that the necessary appropriation for their employment be made.

Generally, upon the subject of the increases asked for we have to say that the Surrogates' office of New York County turned in to the Comptroller during the year 1907 as recording and certifying fees collected by this office, more than $9,000, and for the same period the Surrogates and their office finally assessed and reported to the State Comptroller as transfer tax due and payable to the State the sum of $3,644,050 (a portion of which, in effect, returns to the County). These figures are for the year 1907. It must also be remembered that there is a gradual average increase in the amount of these returns from year to year; but the figures for 1907 are the most recent authentic figures we are at present able to furnish. We submit that the fact that our office is, in the sense described above, a productive one, should have consideration in connection with increases now urged.

IV. Department for Preservation of Public Records.

The same amount appropriated for the present year ($11,400) for the salaries of the Clerks employed pursuant to chapter 57, L. 1883, as amended by chapter 467, L. 1890, and chapter 704, L. 1904, in the preservation of the public records, will be required for the year 1909. We have already certified to your Board, under these provisions of the statute, for work which has not yet been completed, under dates as follows: June 8, July 7 and 10, 1904; April 11, 1905; January 31 and August 8, 1906; March 15, April 18, June 7 and May 17, 1907, and April 24, 1908, respectively.

A Superintendent and eight Clerks are employed in this Department. The Superintendent receives a salary of $1,800 per annum, and his subordinates salaries of $1,200 each. A majority of the Clerks in this Department are doing recording work. The Surrogates are also authorized by chapter 704, L. 1904, to employ these Clerks in making, compiling, rearranging and copying indexes of office records, in addition to performing the work necessary for the restoration or preservation of the public records.

Four libers, at a cost of $30 each ($120), and $100 for stationery, will be required for next year for the prosecution of the work of this Department.

Total for this Department, $11,620.

V. Sheriff's Fees.

For the payment of the Sheriff for services in serving citations and orders in proceedings commenced by the Surrogates to compel proceedings of delinquent guardians, executors and others, $1,000 are needed. The same amount was appropriated for the same purpose this year.

VI. As to Certain Laws Fixing Salaries, and Others Pursuant to Which Certain Clerks Are Appointed.

The salaries of the Surrogates are fixed by law (chapter 290, L. 188—; chapter 642, L. 1892). The salaries of the Court Attendants and Messengers of the Surrogates' Court are fixed at $1,500 per annum, payable monthly (chapter 487, L. 1906; see also chapter 530, L. 1884; chapter 462, L. 1892, and section 56 of the Greater New York Charter).

The Clerks engaged in the preservation of the public records and in making, compiling, rearranging and copying indexes, are appointed pursuant to chapter 57, L. 1883, as amended by chapter 467, L. 1890, and chapter 704, L. 1904, and provision by the Board of Estimate and Apportionment for an annual appropriation of money necessary for said salaries and the performance of the said work is in said special laws provided, as well as in section 56 of the Greater New York Charter. That Court Stenographer who receives a salary of $3,000 per annum is appointed pursuant to section 2512, C. C. P., and (the same text) section 1193 of chapter 410, L. 1882. The other Court Stenographer, salary $2,500, is appointed pursuant to chapter 642, L. 1892. The Clerks engaged in recording bonds (called Record Bond Clerks), two in number, are appointed pursuant to section 237, chapter 686, L. 1892 (being chapter XVIII. of the General Laws), and chapter 461, L. 1904. The salaries of all the Clerks mentioned in this paragraph and all other Clerks in our office not otherwise mentioned above (included in Schedule A hereto annexed) are fixed, and provision is made therefor and the rate determined by the Board of Aldermen upon the recommendation of the Board of Estimate and Apportionment, pursuant to chapter 530, L. 1884; chapter 642, L. 1892, and section 56 of the Greater New York Charter.

VII. Supplies and Contingencies.

For Supplies and Contingencies $2,550 are required for next year, which is the same amount appropriated for the year 1908. This amount is needed for office contingencies, such as the keeping up of the library (the purchase and rebinding of law books), the purchase of typewriters and repairing same, postage, towel service, telephone service, rubber stamps and necessary miscellaneous articles and sundries.

VIII. Unexpended Balances.

As to the unexpended balances for the year 1908, it is impossible at the present time to state the amount that will probably remain unexpended at the end of the year 1908 of any of the appropriations made for that year.

IX. Vacancies in Office Force.

We have had during the year up to the present time substantially no continuing vacancies in our office force, with the exception that after February 11, 1908, one position of Court Attendant was vacant until June 5, 1908.

X. Recapitulation.

Total Appropriations Requested for 1909.

Salaries, General Administration, as per II. and III.	$182,550 00
Salaries, Preservation of Public Records, as per IV.	11,400 00
Supplies and Contingencies, as per VII.	2,550 00
Sheriff's Contingencies, as per V.	1,000 00
Libers and Stationery (Preservation of Public Records), as per IV.	220 00
Total	$197,720 00

Wherefore we respectfully request the Board of Estimate and Apportionment to appropriate the sum of money as above specified, and to recommend to the Board of Aldermen the fixing of the salaries of the Clerks in our office as proposed in Schedule A hereto annexed.

Respectfully yours,

(Signed) ABNER C. THOMAS,

(Signed) CHARLES H. BECKETT,

Surrogates.

SCHEDULE B.

Part I.

	Date of Appointment.	Length of Service, July 1, 1908.	Family Obligations.
Recording Clerks.			
Walter P. Delmour	Jan. 11, 1898	10 years, 5 months	Assists mother and father.
Thomas Fitzgerald	Jan. 13, 1898	10 years, 5 months	Assists three cousins.
Joseph A. Quinn	Aug. 15, 1903	4 years, 10 months	Mother and sister.
Marion B. Pople	Mar. 13, 1905	3 years, 3 months.	Assists mother and sister.
Daniel A. McKeever	May 27, 1905	3 years, 2 months.	Brother and aunt.
Morris Marks	Dec. 22, 1905	2 years, 6 months.	Mother and two sisters.
Max Hellinger	Feb. 16, 1906	2 years, 4 months.	Assists father, mother and sister.
Timothy C. Glennon	Feb. 19, 1906	2 years, 4 months.	Invalid sister.
Louis J. Flander	May 1, 1906	2 years, 2 months.	Wife, five children.
Katherine L. Cassidy	May 15, 1906	2 years, 1 month...	Assists father and mother.
Benjamin Weiss	June 28, 1907	1 year	Assists father's family.
Davis Rieback	Nov. 13, 1907	7 months	Father, mother, three young children
William J. Buckley	Nov. 13, 1907	7 months	Wife, four children.
Dennis V. Conroy	Jan. 6, 1908	5 months	Father and mother.
Harry A. McNeill	Feb. 11, 1908	4 months	Mother.
Patrick J. Reilly	Feb. 19, 1908	4 months	Sister.
Leo W. Schwab	Mar. 7, 1908	3 months	Assists father and mother.
Isador Frankel	June 19, 1908		Wife; pays father's rent.
Record Bond Clerks.			
Isaac Rice	Mar. 21, 1902	6 years, 3 months.	Wife, two children.
Francis X. Cassot	June 15, 1907	1 year	Mother.

Part II.

Recording Clerks (present salary, $1,000 per annum) who have resigned, or been transferred to better positions in this or other offices within the year, June 1, 1907, to June 1, 1908:

	Date of Appointment.	Date of Resignation or Transfer.
Edward Roche	Jan. 1, 1899	June 6, 1907
Julius Israel	April 10, 1899	Feb. 26, 1908
Murray R. Fonda	Jan. 22, 1906	June 1, 1907
Joseph E. Finn	Feb. 15, 1906	Dec. 31, 1907
William E. Rooney	Oct. 22, 1906	Jan. 8, 1908
Henry J. Hinck	Jan. 2, 1907	Mar. 6, 1908
Matthew J. Blake	Mar. 15, 1907	April 1, 1908
James A. Tierney	April 15, 1908	June 1, 1908

SCHEDULE C.

Name of Clerk and Years of Service.	Original Appointment, Date and Salary.	Past Promotions and Increases, What and When.	Increase Now Asked.
Louise S. Bonynge (24 years)...	Copyist in Charge, Copying Department, 1884, at $1,000.....	Salary increased 1901 to $1,200	$300
Ernest A. Wolff (17 years).....	First Assistant Administration Clerk, 1894, $2,000. Formerly Deputy Clerk of Court for three years.....	Made Administration Clerk in 1905, at $2,500.....	500
William Ray De Lano (16 years)	Second Law Assistant, 1892, $3,000	Made First Law Assistant in 1893, at $4,000; salary increased 1907 to $4,300	200
John A. O'Brien (20 years).....	Administration Clerk, 1888, at $2,500	Made Second Law Assistant in 1894, at $3,000; salary increased in 1907 to $3,300.....	200
Harold E. Lippincott (8 years)..	Third Law Assistant, 1900, at $3,000	Salary increased in 1907 to $3,300.....	200
Benjamin B. Dall (20 years)....	Recording Clerk (Preservation of Public Records), 1888, at $1,300.....	Made Superintendent of Recording Clerks in 1890, at $1,800.....	500
John T. Mooney (17 years).....	Guardian Accounting Clerk, 1891, at $1,200.....	Made Guardian Clerk in 1894, at $1,500; salary increased 1901 to $1,500, in 1904 to $1,700.....	300
Harry J. Sneudaira (17 years)..	Recording Clerk, 1891, at $1,000.	Made Corresponding Searcher in 1899, at $1,300; salary increased in 1901 to $1,400; made Additional Accounting Clerk, 1906, at $1,700..	300
John H. Nagle (7 years).....	Deputy Clerk of Court, 1899, at $2,000	Salary increased in 1907 to $2,250.....	250
Bryan P. Henry (19 years).....	Assistant Probate Clerk, 1889, $1,600	Made Assistant Accounting Clerk in 1890, same salary; made Accounting Clerk 1900, at $2,250..	150
James O'Hara (20 years).....	Recording Clerk, 1888, at $1,000.	Made Second Assistant Probate Clerk, 1891, at $1,200; salary increased 1901 to $1,400, and in 1904 to $1,500.....	300
Hugh J. Begley (8 years).....	Assistant Guardian Clerk, 1900, at $1,200.....	.....	200
Henry J. Comaskey (15 years)..	Clerk, additional, Pt. of Court, 1893, at $2,500.....	.....	250
Thomas F. Doherty (10 years)..	Assistant Stenographer, 1898, at $1,200	.....	300
John R. R. Brach (2 years)....	Stenographer, 1906, at $1,200...	.....	300
Thomas M. Marsac (26 years)..	Assistant Record Clerk, 1882, at $1,000	Salary increased 1885 to $1,200; made Clerk of Records in 1889, at $1,300; salary increased 1898 to $1,500.....	300

Note—It is not convenient to tabulate the Recording and Record Bond Clerks in this schedule. The salary of $1,000 was fixed in 1880 and has not been changed since that time. The names of these Clerks and the dates of their appointment will be found in Schedule B.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Surrogates' Court, New York County.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	77	$13,103 88	..	.....
February	76	13,183 18	..	.....
March	76	13,183 18	..	.....
April	77	13,224 84	..	.....
May	76	13,216 79	..	.....
June	79	13,317 92	..	.....
Totals	..	$79,229 79	..	.....
Averages	..	$13,204 96 3-6	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	77	$13,537 35	..	.....
August	77	13,537 35	..	.....
September	76	13,412 35	..	.....
October	76	13,412 35	..	.....
November	78	13,304 01	..	.....
December	78	13,500 24	..	.....
Totals	..	$80,703 65	..	.....
Averages	..	$13,450 60 5-6	..	.....
Total for year	..	$159,933 44	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	78	$13,444 60	..	.....
February	79	13,505 74	..	.....
March	79	13,646 21	..	.....
April	79	13,623 45	..	.....
May	79	13,662 34	..	.....
June	80	13,670 12	..	.....
Totals	..	$81,552 46	..	.....
Averages	..	$13,592 07 4-6	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Preservation of Public Records.

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	9	$925 00	..	.....
February	9	925 00	..	.....
March	9	925 00	..	.....
April	9	925 00	..	.....
May	9	925 00	..	.....
June	9	938 33	..	.....
Totals	..	$5,563 33	..	.....
Averages	..	$927 22 1-6	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	9	$950 00	..	.....
August	9	950 00	..	.....
September	9	950 00	..	.....
October	9	950 00	..	.....
November	9	950 00	..	.....
December	9	950 00	..	.....
Totals	..	$5,700 00	..	.....
Averages	..	$950 00	..	.....
Total for year	..	$11,263 33	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	9	$950 00	..	.....
February	9	950 00	..	.....
March	9	950 00	..	.....
April	9	950 00	..	.....
May	9	950 00	..	.....
June	9	950 00	..	.....
Totals	..	$5,700 00	..	.....
Averages	..	$950 00	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Salaries, General Administration.

1907 Budget allowance.....	$166,000 00		
1907 net Budget allowance available.....	$166,000 00	Payroll expenditures therefrom...	$159,929 57
1907 total resources....	$166,000 00	Total payroll expenditures therefrom.....	$159,929 57
1908 Budget allowance.....	$166,000 00	Departmental payroll apportionment.....	$165,450 00
1909 estimate for payroll expenditures.....	$182,550 00		

Increase of 1909 estimate (1) over 1907 Budget, $16,550; (2) over 1907 total salary expenditures, $22,632.69; (3) over 1908 Budget, $16,550; (4) over June, 1908, basis, $16,550; (5) January 1, 1907, basis, $23,350; (6) January 1, 1908, basis, $16,550.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Postage (general)	..	$325 00	.....	$200 00	.....	.....	$140 00	.....	.....	$100 00	.....
Postage (Clerk of Court)	..	40 00	.....	20 00	.....	.....	15 00	.....	.....	23 00	.....
Postage (Guardian Accounting Clerk)	..	100 00	.....	90 00	.....	.....	.....	.....	.....	100 00	.....
Messenger service (carfare)	..	60 00	.....	34 20	.....	.....	25 90	.....	.....	25 15	.....
Typewriter supplies and repairs	..	210 00	.....	136 95	.....	.....	121 25	.....	.....	.....	.....
New York Telephone Company	..	100 00	.....	30 29	.....	.....	62 95	.....	.....	26 69	.....
Towel service	..	240 00	.....	120 00	.....	.....	120 00	.....	.....	120 00	.....
Kanouse Mountain Water Company	..	6 00	.....	118 20	.....	.....	90	.....	.....	3 00	.....
Ice	..	.....	.....	49 98	.....	.....	69 30	.....	.....	.....	.....
Law books, rebinding, etc	..	1,325 00	.....	427 60	.....	.....	638 88	.....	.....	652 85	.....
Stencils	..	58 00	.....	6 40	.....	.....	51 50	.....	.....	17 95	.....
Legislative bills	..	50 00	.....	.....	.....	.....	50 00	.....	.....	.....	.....
Miscellaneous	..	36 00	.....	16 00	.....	.....	17 16	.....	.....	2 20	.....
Totals	..	$2,550 00	.....	$1,249 62	.....	.....	$1,312 84	.....	.....	$1,070 84	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Preservation of Public Records.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent of Preservation of Public Records	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Recording Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	1	$300 00	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	..	.....	1	$300 00	..	.....
Decreases	..	.....	..	.....	..	.....
Net totals	..	.....	1	$300 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Surrogate	$15,000 00	2	$30,000 00	2	$30,000 00	2	$30,000 00	2	$30,000 00	2	$30,000 00
Chief Clerk	10,000 00	1	10,000 00	1	8,500 00	1	10,000 00	1	10,000 00	1	10,000 00
Deputy Chief Clerk	5,000 00	1	5,000 00	1	4,500 00	1	5,000 00	1	5,000 00	1	5,000 00
First Law Assistant	4,500 00	1	4,500 00	1	4,000 00	1	4,300 00	1	4,300 00	1	4,300 00
Second Law Assistant	3,500 00	1	3,500 00	1	3,000 00	1	3,300 00	1	3,300 00	1	3,300 00
Third Law Assistant	3,500 00	1	3,500 00	1	3,000 00	1	3,300 00	1	3,300 00	1	3,300 00
Clerk of Court	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Deputy Clerk of Court	2,500 00	1	2,500 00	1	2,000 00	1	2,250 00	1	2,250 00	1	2,250 00
Clerk, Additional Part of Court	2,750 00	1	2,750 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Clerk to Surrogate	2,500 00	2	5,000 00	2	5,000 00	2	5,000 00	2	5,000 00	2	5,000 00
Stenographer	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Stenographer	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Stenographer	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Assistant Stenographer	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Stenographer to Surrogate	1,500 00	1	1,500 00	1	1,400 00	1	1,500 00	1	1,500 00	1	1,500 00
Interpreter	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Calendar and Superintendent of Supplies	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
Probate Clerk	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
First Assistant Probate Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Second Assistant Probate Clerk	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Third Assistant Probate Clerk	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Administration Clerk	3,000 00	1	3,000 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
First Assistant Administration Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Second Assistant Administration Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Third Assistant Administration Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Guardian Clerk	2,000 00	1	2,000 00	1	1,700 00	1	1,700 00	1	1,700 00	1	1,700 00
Assistant Guardian Clerk	1,400 00	1	1,400 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Guardian Accounting Clerk	2,000 00	1	2,000 00	1	1,700 00	1	1,700 00	1	1,700 00	1	1,700 00
Accounting Clerk	2,400 00	1	2,400 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
Assistant Accounting Clerk	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00
Entry Clerk	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Certificate Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Bookkeeper	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Special Searcher	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Correspondence Searcher	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00
Clerk of Records	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Record Clerk	1,200 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00
Record Clerk	1,000 00	4	4,000 00	..	.....	2	2,000 00	2	2,000 00	2	2,000 00
Superintendent of Recording Clerks	2,300 00	1	2,300 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Chief Examiner	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Assistant Examiner	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Recording Clerk	1,200 00	23	27,600 00	17	17,000 00	18	18,000 00	18	18,000 00	18	18,000 00
Record Bond Clerk	1,200 00	2	2,400 00	2	2,000 00	2	2,000 00	2	2,000 00	2	2,000 00
Copyist in Charge, Copying Department	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Copyist	1,000 00	3	3,000 00	3	3,000 00	3	3,000 00	3	3,000 00	3	3,000 00
Librarian and Chief Messenger	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Court Attendant	1,500 00	6	9,000 00	6	9,000 00	6	9,000 00	6	9,000 00	6	9,000 00
Messenger	1,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00
Totals	$119,000 00	87	$182,000 00	77	$159,200 00	80	$165,450 00	80	$165,450 00	80	$165,450 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: General Administration.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Surrogate	$15,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Chief Clerk	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
First Law Assistant	4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$200 00
Second Law Assistant	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Third Law Assistant	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Clerk of Court	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk of Court	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	250 00
Clerk, Additional Part of Court	2,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	250 00
Clerk to Surrogate	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Assistant Stenographer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Stenographer to Surrogate	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Calendar Clerk and Superintendent of Supplies	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Probate Clerk	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
First Assistant Probate Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Second Assistant Probate Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Third Assistant Probate Clerk	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Administration Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
First Assistant Administration Clerk.	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Second Assistant Administration Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Third Assistant Administration Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Guardian Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Assistant Guardian Clerk	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Guardian Accounting Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Accounting Clerk	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Assistant Accounting Clerk	1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Entry Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Certificate Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Special Searcher	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Correspondence Searcher	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk of Records	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Record Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Record Clerk	1,000 00	..	.....	..	.....	..	.....	..	.....	2	$2,000 00	..	.....
Superintendent of Recording Clerks.	2,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
Chief Examiner	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Examiner	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Recording Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	5	6,000 00	18	3,600 00
Record Bond Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	400 00
Copyist, in Charge of Copying Department	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Copyist	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Librarian and Chief Messenger	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Court Attendant	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	$119,000 00	..	.....	..	.....	..	.....	..	.....	7	$8,000 00	36	$8,550 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	3	$3,000 00	7	$3,250 00	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	3	$3,000 00	7	$3,250 00	..	.....
Decreases	..	.....	..	.....	..	.....
Net total	3	$3,000 00	7	$3,250 00	..	.....

SURROGATE'S COURT, KINGS COUNTY.

Chambers of Surrogate's Court,
Brooklyn, N. Y., August 3, 1908.

JOSEPH HAAG, Secretary, Board of Estimate and Apportionment, No. 280 Broadway, New York City:

Dear Sir—Please find inclosed departmental estimate of the Kings County Surrogate's Court for the year 1909, together with memoranda relating thereto.

Very truly yours,
HERBERT T. KETCHAM, Surrogate.

The Board of Estimate and Apportionment of The City of New York:

Gentlemen—In response to your circular letter of May 22, 1908, I have the honor to present to you my estimate of the expenditures of the office of the Surrogate of Kings County for the year 1909, together with the other information requested in the circular letter.

It will be observed that the estimate provides for some considerable increases of salary in the official force of my office. This is warranted by the increase of the business of the court and office, which has been very marked during the last few years. I do not care to burden your Honorable Board with statistics upon the subject, but it could be easily shown that the business of the office has increased from 25 to 40 per cent. since the amounts of some of the salaries now sought to be increased were fixed.

I will, therefore, as briefly as possible set forth the reasons which in each particular case impel me to present my request for increase of salary, prefacing by saying that the application is not, excepting in a few cases, based upon the personal qualification of the present incumbent, but rather upon the general character of the position to be filled, with reference to the labor and responsibility attached to the work. I deem it a duty, however, to say that in every position referred to herein, the incumbent is displaying a degree of competency entirely satisfactory to me.

The Chief Clerk and Clerk of the Court.

The salary attached to this position, $7,000, was fixed by your Honorable Board in the year 1898. In reference to the position, my predecessors in office, the Hon. George B. Abbott and the Hon. James C. Church, in their respective applications to your Board, used the following language, which I adopt:

"This, of course, is the most important position in my office, and must be filled by a lawyer and one of ability, a man of sound judgment and executive force, and one in whom the Surrogate has the most implicit confidence. * * * Although the position is designated as Clerk, yet as some of the members of your Board well know, he is really an assistant to the Surrogate, and, as a lawyer, should be compensated in accordance with the importance of his position in its relation to legal matters."

With the increased work of the office, the importance and responsibility of the position have correspondingly increased. The present incumbent, Mr. Edward J. Bergen, has held the position since I assumed the office, and prior to that time filled the position of Administration and Guardian Clerk for twenty-five years, and I think I may say, has discharged his duties in this office to the satisfaction of the bar and public generally having business with the office. I therefore ask that an addition of $1,000 be made to his salary.

Chief of Records and Interpreter. Increase from $2,500 to $3,500 Requested.

The two functions discharged by the present incumbent are entirely separate and distinct. In our Courts generally we have in Kings County Interpreters at salaries ranging from $1,200 to $2,500, which latter sum is the salary paid to the official German Interpreter in the Supreme Court. The work performed by Mr. Beilman, the present incumbent in this part of his official work, if performed by a separate official, would certainly command a salary of $2,000. In addition to this, Mr. Beilman is the Chief of Records, and is in charge of the general recording department of the office, having eighteen subordinates for whose work he is responsible. He has been connected with the office for about twenty years, and is an experienced and valuable Clerk, and there is no reason why he should not be placed on an equal basis with the Probate, Administration and Accounting Clerks.

At this point I beg to call the attention of your Honorable Board to the fact that there is in my office another head of department, the Transfer Tax Assistant, whose duties are no more important or responsible than those of the other positions which are under discussion. The salary of the Transfer Tax Assistant is fixed by the Legislature of the State of New York at $4,000. It does not seem that the City should be less liberal in this matter than the State.

Index Clerk.

The salary of the Index Clerk has not been increased during the past ten years. His work has doubled during that period, and I request that the slight increase from $1,800 to $2,000 be granted. The present incumbent is a veteran in the service of the office, and thoroughly careful and conscientious in the discharge of his important duties.

Assistant to the Probate Clerk and Assistant to the Administration Clerk.

These positions may well be considered together. Both of the present incumbents are men who have been for many years connected with the office, thoroughly careful and competent in the discharge of their duties, and the growing importance of the positions justifies the increase asked, from $1,800 to $2,500 in each case.

Calendar Clerk.

The salary formerly attached to this position was $2,300, the predecessors of the present incumbent having for many years received that sum. When the present incumbent was appointed, the salary was reduced to $1,600. He has discharged the duties of the position with great care and accuracy, and I request the addition of $400 to his salary.

Certificate Clerk. Increase from $1,500 to $2,000 Requested.

This position is one of exceeding importance, the work being the preparation of certified copies of papers and certificates of various kinds issued to the public, and for the accuracy of which the Surrogate is responsible. In addition to this work, he is entrusted with the duties of the position of Chief of Records during the absence of that official, and has the general supervision of the stationery and supplies of the office. The present incumbent has manifested ability and care in the discharge of his duties, and I request an increase of $500 in his salary.

Assistant Accounting Clerk. Increase from $1,300 to $2,000 Asked.

This position in its general character should be established upon the same standing as that of the Assistant Probate Clerk and the Assistant Administration Clerk. The salary has never been commensurate with the dignity and importance of the position, and I especially desire that an increase of $700 should be made. I wish to commend the performance of duty by the Clerk now occupying the position.

Chief Court Attendant.

An increase in the salary of this position from $1,350 to $1,750 has already been passed upon by your Board.

Court Officers.

The requested increase of the salary of Court Officers from $1,200 to $1,500 is based upon the fact that all other Court officers in this County are enjoying the salary of $1,500 per annum. It is none too much for the position, and the increase should be granted.

Messenger.

I request an increase of salary for the Messenger employed in my office, from $1,000 to $1,200. The present incumbent of the position is a veteran soldier of the Civil War, who sustained grievous wounds in the defense of the integrity of the country, and whose faithful discharge of the duties of the position which he has now occupied for some three years, merits this promotion.

Assistant Chief of Records.

I request an increase in the salary of this position from $1,350 to $1,500. Mr. Duffy, the present incumbent, has been a faithful and trusted employee in this office for the past sixteen years.

Clerks.

Mr. People, the Second Assistant Administration Clerk, and Mr. Keenan, the Clerk in charge of Miscellaneous Records, are both men who have been for a number of years in the office, and are thoroughly conversant with their various duties. An increase from $1,200 to $1,500 is merited by these respective incumbents, and I ask that the same be allowed.

Recording Clerks. Increase from $1,000 to $1,200 Requested.

I ask that the salaries of the Recording Clerks be fixed at $1,200 per annum. This is the salary paid Recording Clerks in the offices of the Register and County Clerk of this County, and of the Clerk recording mutilated records in this office. There is no reason why these clerks should be discriminated against, and I renew my request that their salaries be fixed at $1,200 per annum.

Stenographer's Amanuensis: Clerk and Stenographer to the Chief Clerk.

These two positions may well be considered together. I am requesting that the salaries of the incumbents of these positions be increased from $900 to $1,200. Attention is called to the fact that these two positions are filled by skilled stenographers and typewriters, and their work respectively is up to the highest standards required of a Stenographer and Typewriter. Their salaries are fixed at but $900 per year. The injustice of these skilled employees receiving $100 per year less than the Recording Clerks, who have to simply copy in long hand documents which are handed to them, is perfectly obvious. In various other positions in the City Government, Stenographers and Typewriters whose work is not as important as that of these two positions, receive from $1,500 to $1,800 per year, and it is apparent, therefore, that they should not be thus discriminated against.

Typewriter and Copyist.

The present incumbent of this position has been employed in the office for a number of years, and an increase in salary from $1,000 to $1,200 is requested.

Custodians.

An increase in the salary of the two Custodians employed in the office, from $1,000 to $1,200, is asked.

Telephone Operator.

The sum of $720 should be allowed for filling the position of Telephone Operator in the office, in place of $480, for which latter amount it is impossible to secure an Operator.

It will be noted that the total increase in the salaries asked for is $10,090.

The amount requested for supplies and contingencies ($2,000) is the minimum necessary for this purpose.

With reference to the $7,200 referred to in the estimate for recopying old and mutilated records, and the making of new indices as ordered by the Commissioner of Records, the making of new indices will require the appointment of five additional Temporary Clerks, at a salary at the rate of $1,200 per annum. Your Honorable Board has already appropriated $7,000 for this purpose, but as this money is only available until December 31, 1908, it will be necessary in order to carry on the reindexing and recopying of such records to have the full amount of $7,200. We will not be required to use of the $7,000 already appropriated more than about $4,000 before December 31, 1908, thereby returning to the City the difference between $7,000 and about $4,000.

HERBERT T. KETCHAM.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Recopying Mutilated Records.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate, Per Day.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Recording Clerk	$1,200 00	6	$7,200 00	2	$2,000 00	2	$2,000 00	1	$1,000 00	1	$1,200 00
Totals	.....	6	$7,200 00	2	$2,000 00	2	$2,000 00	1	$1,000 00	1	$1,200 00
Decreases	.....	..	.....	..	.....	..	.....	1	$1,000 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Recopying Mutilated Records.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Recording Clerk	$1,200 00	*1	.....	..	.....	..	.....	1	$200 00	5	$6,000 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	1	$200 00	5	$6,000 00	..	.....
Decreases	.....	1	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	..	.....	..	.....	..	.....	1	$200 00	5	$6,000 00	..	.....

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	1	$1,000 00
June 30, 1908	..	.....	1	$200 00	..	.....
Totals	..	.....	1	$200 00	1	$1,000 00
Decreases	..	.....	..	.....	..	.....
Net totals	..	.....	1	$200 00	1	$1,000 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Recopying Mutilated Records.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	2	$166 66	..	.....
February	2	166 66	..	.....
March	2	166 66	..	.....
April	2	166 66	..	.....
May	2	166 66	..	.....
June	2	166 66	..	.....
Totals	..	$999 96	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	2	$166 66	..	.....
August	2	166 66	..	.....
September	1	83 33	..	.....
October	1	83 33	..	.....
November	1	83 33	..	.....
December	1	83 37	..	.....
Totals	..	$666 68	..	.....
Averages	..	.....	..	.....
Totals for year	..	$1,666 64	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	1	$83 33	..	.....
February	1	83 33	..	.....
March	1	83 33	..	.....
April	1	83 33	..	.....
May	1	100 00	..	.....
June	1	100 00	..	.....
Totals	..	$533 32	..	.....
Averages	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries—Surrogate, Clerks, etc.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Surrogate	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00
Chief Clerk and Clerk of the Court	8,000 00	1	8,000 00	1	7,000 00	1	7,000 00	1	7,000 00	1	7,000 00
Probate Clerk	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Administration Clerk	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Accounting Clerk	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Chief of Records and Interpreter	3,500 00	1	3,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Stenographer	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Guardian Accounting Clerk	2,700 00	1	2,700 00	1	2,700 00	1	2,700 00	1	2,700 00	1	2,700 00
Clerk or Stenographer to Surrogate	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Index Clerk	2,000 00	1	2,000 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Assistant Administration Clerk	2,500 00	1	2,500 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Assistant Probate Clerk	2,500 00	1	2,500 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Calendar Clerk	2,000 00	1	2,000 00	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00
Certificate Clerk	2,000 00	1	2,000 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Chief Court Attendant	1,750 00	1	1,750 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Assistant Accounting Clerk	2,000 00	1	2,000 00	1	1,300 00	1	1,300 00	1	1,300 00	1	1,300 00
Assistant Chief of Records	1,500 00	1	1,500 00	1	1,250 00	1	1,250 00	1	1,250 00	1	1,250 00
Court Officers	1,500 00	5	7,500 00	5	6,000 00	5	6,000 00	5	6,000 00	5	6,000 00
Recording Clerks	1,200 00	8	9,600 00	7	7,000 00	7	7,000 00	8	8,000 00	8	8,000 00
Clerks (2)	1,500 00	3	4,200 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00
Clerk (1)	1,200 00										
Chief Recording Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Chief Custodian	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Custodians	1,200 00	2	2,400 00	2	2,000 00	2	2,000 00	2	2,000 00	2	2,000 00
Typewriter and Copyist	1,200 00	1	1,200 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Stenographer's Amanuensis	1,200 00	1	1,200 00	1	900 00	1	900 00	1	900 00	1	900 00
Clerk and Stenographer to Chief Clerk	1,200 00	1	1,200 00	1	900 00	1	900 00	1	900 00	1	900 00
Messenger	1,200 00	1	1,200 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Special Messenger	1,350 00	1	1,350 00	..	1,350 00	..	1,350 00	..	1,350 00	..	1,350 00
Telephone Operator	720 00	1	720 00	..	480 00	..	480 00	..	480 00	..	480 00
Totals	.....	43	$89,020 00	..	$76,830 00	..	$76,830 00	..	$77,830 00	..	$77,830 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries—Surrogate, Clerks, etc.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Chief Clerk and Clerk of the Court	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Chief of Records and Interpreter	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00
Index Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Assistant Administration Clerk	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	700 00
Assistant Probate Clerk	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	700 00
Calendar Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	400 00
Certificate Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
Chief Court Attendant	1,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	400 00
Assistant Accounting Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	700 00
Assistant Chief of Records	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	250 00
Court Officer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	5	1,500 00
Recording Clerk	1,200 00	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	8	1,600 00
Custodian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	400 00
Typewriter and Copyist	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Stenographer's Amanuensis	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk and Stenographer to Chief Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Telephone Operator	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	240 00
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	600 00
Totals	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	32	$11,190 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	32	$11,190 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907....	1	$1,000 00	..	.....	..	.....
June 30, 1908.....	..	.....	..	.....	..	.....
Totals.....	1	$1,000 00	..	.....	..	.....
Decreases...	..	.....	..	.....	..	.....
Net totals...	1	$1,000 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries—Surrogate, Clerks, etc.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January.....	41	$6,320 34	..	.....
February.....	40	6,233 25	..	.....
March.....	40	6,233 25	..	.....
April.....	40	6,233 25	..	.....
May.....	40	6,233 25	..	.....
June.....	40	6,233 25	..	.....
Totals.....	..	$37,486 59	..	.....
Averages.....	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July.....	40	$6,233 25	..	.....
August.....	40	6,233 25	..	.....
September.....	41	6,333 25	..	.....
October.....	41	6,333 25	..	.....
November.....	41	6,333 25	..	.....
December.....	41	6,334 21	..	.....
Totals.....	..	$37,800 46	..	.....
Averages.....	..	.....	..	.....
Totals for year.....	..	$75,287 05	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January.....	41	$6,333 25	..	.....
February.....	41	6,333 25	..	.....
March.....	41	6,333 25	..	.....
April.....	41	6,333 25	..	.....
May.....	41	6,333 25	..	.....
June.....	41	6,333 25	..	.....
Totals.....	..	$37,999 50	..	.....
Averages.....	..	.....	..	.....

Budget appropriation for 1907.....	$75,630 00
Budget appropriation for 1908.....	79,130 00
Estimated for 1909.....	89,020 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries for Laborers, Kings County Surrogate's Court.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Laborer	.....	4	$2,880 00	3	$2,160 00	3	$2,160 00	2	$1,440 00	4	$2,880 00
Totals.....	.....	4	$2,880 00	3	$2,160 00	3	$2,160 00	2	$1,440 00	4	$2,880 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries for Laborers, Kings County Surrogate's Court.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Laborer	$720 00	*1	.....	..	.....	2	.....	..	.....	..	.....	..	.....
Totals.....	.....	*1	.....	..	.....	2	.....	..	.....	..	.....	..	.....
Decreases.....	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals.....	.....	*1	.....	..	.....	2	.....	..	.....	..	.....	..	.....

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907.....	..	.....	..	.....	..	.....
December 31, 1907....	..	.....	..	.....	1	.....
June 30, 1908.....	2	.....	..	.....	..	.....
Totals.....	2	.....	..	.....	1	.....
Decreases...	..	.....	..	.....	..	.....
Net totals...	2	.....	..	.....	1	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries for Laborers, Kings County Surrogate's Court.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	.....	3	$180 00
February	..	.....	3	180 00
March	..	.....	3	180 00
April	..	.....	3	180 00
May	..	.....	3	180 00
June	..	.....	3	180 00
Totals	..	.....	..	$1,080 00
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	..	.....	6	$199 35
August	..	.....	6	360 00
September	..	.....	6	360 00
October	..	.....	6	360 00
November	..	.....	6	248 00
December	..	.....	2	120 00
Totals	..	.....	..	$1,647 35
Averages	..	.....	..	.....
Totals for year	..	.....	..	$2,727 35

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	.....	2	$120 00
February	..	.....	2	120 00
March	..	.....	4	181 94
April	..	.....	4	240 00
May	..	.....	4	240 00
June	..	.....	4	240 00
Totals	..	.....	..	$1,141 94
Averages	..	.....	..	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$750 00	$240 44	.....	.....	$516 12	.....	.....	$319 85	.....	.....
Stationery, etc	..	625 00	67 35	.....	.....	535 63	.....	.....	220 16	.....	.....
Postage, etc	..	200 00	200 00	.....	.....	.....	.....	.....	200 00	.....	.....
Ice	..	150 00	.....	.....	.....	143 60	.....	.....	.....	.....	.....
Drinking water	..	75 00	25 50	.....	.....	48 90	.....	.....	35 70	.....	.....
Law books	..	100 00	6 50	.....	.....	114 35	.....	.....	7 50	.....	.....
Rent for safe deposit box	..	100 00	.....	.....	.....	100 00	.....	.....	.....	.....	.....
Totals	..	$2,000 00	$539 79	.....	.....	$1,458 60	.....	.....	$783 21	.....	.....

Appropriation for 1908	$1,500 00
From appropriations, 1907	$1,350 00
Transferred from Salary Account	342 91
Transferred from Account Recopying Mutilated Records	333 36
	$2,026 27
Total expended	1,998 39
Balance	$27 88

Summary.

Allowed for 1908.

Salaries, General Administration	$79,130 00
Supplies and Contingencies	1,500 00
Recopying Old and Mutilated Records	2,000 00
Laborers	2,160 00

Requested for 1909.

Salaries, General Administration	$89,020 00
Supplies and Contingencies	2,000 00
Recopying Old and Mutilated Records	7,200 00
Laborers	2,880 00

Recapitulation.

Total asked for 1908	$84,790 00
Total estimate for 1909	101,100 00
Increase of estimate for 1909 over 1908	$16,310 00

SURROGATE'S COURT, QUEENS COUNTY.

Office of the Surrogate,
Queens County, N. Y.,
Jamaica, August 4, 1908.

JOSEPH HAAG, Esq., Secretary, Board of Estimate and Apportionment:

Dear Sir—Herewith I forward you original Departmental Estimate of the Surrogate's Court of the County of Queens for the year 1909.

May I ask that you kindly advise when this matter will come before the Board so that I may have an opportunity to be heard in connection therewith, and oblige,

Yours respectfully,
DANIEL NOBLE, Surrogate.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Surrogate's Court, County of Queens.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Surrogate	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Clerk of the Surrogate Court	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Clerk and Stenographer	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Assistant Clerk	1,590 00	2	3,000 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Index Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Copyist	1,200 00	1	1,200 00	1	1,100 00	1	1,100 00	1	1,200 00	1	1,200 00
Copyist	900 00	1	900 00	1	720 00	1	720 00	1	720 00	1	720 00
Court Attendant	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1.500 00	1	1,500 00
Totals	$16,700 00	9	$18,200 00	8	$16,420 00	8	$16,420 00	8	$16,520 00	8	$16,520 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	8	$1,401 65	..	.....
February	8	1,401 65	..	.....
March	8	1,401 65	..	.....
April	8	1,401 65	..	.....
May	8	1,427 41	..	.....
June	8	1,434 99	..	.....
Totals	..	$8,469 00	..	.....
Averages	..	$1,411 50	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	8	$1,434 99	..	.....
August	8	1,434 99	..	.....
September	8	1,434 99	..	.....
October	8	1,434 99	..	.....
November	8	1,434 99	..	.....
December	8	1,434 99	..	.....
Totals	..	$8,609 94	..	.....
Averages	..	$1,434 99	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	8	$1,434 99	..	.....
February	8	1,434 99	..	.....
March	8	1,434 99	..	.....
April	8	1,434 99	..	.....
May	8	1,426 25	..	.....
June	8	1,434 99	..	.....
Totals	..	$8,501 20	..	.....
Averages	..	$1,433 53	..	.....

Title of Appropriation: Supplies and Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Telephone	..	$300 00	$105 63	$105 63	.....	$168 52	$168 52	.....	$144 62	$144 62	.....
Supplies and contingencies	..	1,425 00	224 35	224 35	.....	875 13	875 13	.....	334 49	334 49	.....
Postage	..	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Typewriter repairs	..	125 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Books	..	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Document files	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Filing cases	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$2,850 00	$329 98	$329 98	.....	$1,043 65	$1,043 65	.....	$479 11	$479 11	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Surrogate's Court, Queens County.

1907 Budget allowance	$17,200 00		
1907 Budget Transfers—Credit	.....		
Debit	600 00		
1907 net Budget allowance available	$16,600 00	Payroll expenditures therefrom	$16,083 76
1907 total resources	$16,600 00	Total payroll expenditures therefrom	$16,083 76
Debit or Credit balance January 1, 1908, 1907 Budget account	$16 14		
1908 Budget allowance	$17,200 00		
1909 estimate for payroll expenditures	$16,700 00		
1909 Contingencies	2,850 00		
1909 total	$19,550 00		

Increase of 1909 estimate over 1907 Budget	$2,350 00
Increase of 1909 estimate over 1907 total salary expenditures	280 00
Increase of 1909 estimate over 1908 Budget	2,350 00
Increase of 1909 estimate over June, 1908, basis	280 00
Increase of 1909 estimate over January 1, 1907, basis	140 00
Increase of 1909 estimate over January 1, 1908, basis	140 00

COUNTY COURT, KINGS COUNTY.

County Court, Kings County, N. Y.,
Brooklyn, July 15, 1908.

JOSEPH HAAG, Secretary, Board of Estimate and Apportionment:

Dear Sir—I herewith submit estimate for money required for the County Court, Kings County, for the year 1909.

The following are the increases asked for:

23 Court Attendants, from $1,500 per annum to $1,800	$6,900 00
3 Interpreters, from $1,800 per annum to $2,500	2,100 00
2 Probation Officers (to be promoted from Court Attendants, at a salary of $2,000 per annum)	400 00
Total	$9,400 00

The increases for Court Attendants and Interpreters are asked for to equalize their compensation with that paid in the Supreme Court, Second Department, the Court Attendants performing the same duties as the Supreme Court Attendants and in addition having to handle the criminals brought before the court and the troublesome crowds that throng the courtrooms where criminal trials are held. The Interpreters also act as such for the Grand Jury.

We ask for the appropriation for Probation Officers in accordance with the provisions of chapter 99, Laws of 1908, the large number of persons now on probation requiring two men to be detailed to that work.

Very respectfully,

CHAS. S. DEVOY.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
County Judge	$10,000 00	2	$20,000 00	2	$20,000 00	2	$20,000 00	2	$20,000 00	2	$20,000 00
Chief Clerk	7,500 00	1	7,500 00	1	6,000 00	1	6,000 00	1	6,000 00	1	7,500 00
Deputy Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Confidential Clerk	2,000 00	2	4,000 00	2	4,000 00	2	4,000 00	2	4,000 00	2	4,000 00
Stenographer	3,000 00	2	6,000 00	2	6,000 00	2	6,000 00	2	6,000 00	2	6,000 00
Clerk	3,000 00	2	6,000 00	2	5,600 00	2	5,600 00	2	5,600 00	2	6,000 00
Clerk	2,700 00	2	5,400 00	2	4,900 00	2	4,900 00	2	4,900 00	2	5,400 00
Clerk	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Clerk	2,000 00	6	12,000 00	6	10,800 00	6	10,800 00	6	10,800 00	6	12,000 00
Chief Court Attendant	2,700 00	1	2,700 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,700 00
Warden, Grand Jury	2,400 00	1	2,400 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,400 00
Interpreter	2,500 00	3	7,500 00	3	5,400 00	3	5,400 00	3	5,400 00	3	5,400 00
County Detective	2,000 00	2	4,000 00	2	4,000 00	2	4,000 00	2	4,000 00	2	4,000 00
Court Attendant	1,800 00	23	41,400 00	19	28,500 00	23	34,500 00	23	34,500 00	23	34,500 00
Additional compensation to Judges for services for drawing Jurors	2,500 00	2	5,000 00	2	5,000 00	2	5,000 00	2	5,000 00	2	5,000 00
For promotion of two (2) Court Attendants to Probation Officers, in addition to increase in compensation of Court Attendants above	200 00	2	400 00	..	.....	..	.....	..	.....	..	.....
Totals	$49,800 00	49	$129,800 00	45	$110,200 00	49	$116,200 00	49	$116,200 00	49	$120,400 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
County Judge	$10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	7,500 00	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....
Deputy Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Confidential Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	2	400 00	..	.....	..	.....
Clerk	2,700 00	..	.....	..	.....	..	.....	2	500 00	..	.....	..	.....
Clerk	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,000 00	..	.....	..	.....	..	.....	6	1,200 00	..	.....	..	.....
Chief Court Attendant	2,700 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Warden, Grand Jury	2,400 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Interpreter	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	$2,100 00
County Detective	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Court Attendant	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	23	7,300 00
Probation Officers	2,000 00												
Additional compensation to Judges for services for drawing Jurors	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	13	$4,200 00	..	.....	26	$9,400 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	13	$4,200 00	..	.....
Totals	..	.....	13	$4,200 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	46	$9,276 02	..	.....
February	46	9,308 28	..	.....
March	46	9,308 28	..	.....
April	49	9,495 78	..	.....
May	49	9,683 28	..	.....
June	49	9,683 28	..	.....
Totals	..	$56,754 92	..	.....
Averages	48	$9,459 15	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	48	$9,533 28	..	.....
August	48	9,533 28	..	.....
September	48	9,533 28	..	.....
October	49	9,620 38	..	.....
November	49	9,683 28	..	.....
December	49	9,683 92	..	.....
Totals	..	$57,587 42	..	.....
Averages	49	$9,597 90	..	.....
Total for year	..	$114,342 34	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	48	$9,533 28	..	.....
February	48	9,533 28	..	.....
March	48	9,866 59	..	$3,400 00
April	48	9,866 59	..	.....
May	48	9,866 59	..	.....
June	48	9,866 59	..	.....
Totals	..	$58,532 92	..	$3,400 00
Averages	48	$9,755 49	..	.....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Law books	..	$125 00	.....	$24 75	.....	.....	$84 15	.....	.....	$54 50	.....
Great Bear spring water	..	120 00	.....	47 40	.....	.....	58 20	.....	.....	71 40	.....
Toilet supplies	..	60 00	.....	27 75	.....	.....	30 00	.....	.....	30 00	.....
Session law reports	..	20 00	.....	20 00	.....	.....	.....	.....	.....	20 00	.....
Postage stamps	..	100 00	.....	49 50	.....	.....	43 82	.....	.....	50 00	.....
Stationery	..	50 00	.....	57 51	.....	.....	19 65	.....	.....	92 67	.....
Typewriters and repairs	..	100 00	.....	48 35	.....	.....	28 05	.....	.....	8 75	.....
Furniture and repairs	..	100 00	.....	76 19	.....	.....	85 16	.....	.....	56 13	.....
Car fare	..	60 00	.....	12 75	.....	.....	6 20	.....	.....	72 50	.....
Legislature reports	..	300 00	.....	250 00	.....	.....	.....	.....	.....	300 00	.....
Trolley cars for grand jurors	..	200 00	.....	.....	.....	.....	.....	.....	.....	20 00	.....
Totals	..	$1,235 00	.....	$614 20	.....	.....	$355 23	.....	.....	$775 95	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Telephone's contract	6	$198 00	.....	$99 00	.....	.....	$99 00	.....	.....	$99 00	.....
Telephone's extra calls	..	225 00	.....	87 50	.....	.....	132 94	.....	.....	106 00	.....
Totals	..	$423 00	.....	$186 50	.....	.....	$231 94	.....	.....	$205 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	$1,235 00	.....	$981 56	.....
Telephones	423 00	.....	418 44	.....
Totals	$1,658 00	.....	$1,400 00	.....

Allowed in Budget, 1907	$1,400 00	
Allowed in Budget, 1908	1,400 00	
Requested, 1909	1,658 00	
Increase, 1909, over 1907 Budget		$258 00
Increase, 1909, over 1908 Budget		258 00
Increase, 1909, over total 1907 expenditures		258 00

Summary.

Salaries.

Amount appropriated for 1908 (including $5,000 for additional compensation for Judges for drawing jurors)	$115,400 00
Revenue Bonds issued for salaries, 1908	3,400 00
Total	$118,800 00
Amount asked for 1909	129,800 00
Increase, 1909, over 1908	$11,000 00

Supplies and Contingencies.

Amount appropriated for 1908	$1,400 00
Amount asked for 1909	1,658 00
Increase	$258 00
Total amount appropriated for 1908	$120,200 00
Total amount asked for 1909	131,458 00
Increase	$11,258 00

CHAS. S. DEVOY, Chief Clerk.

COUNTY COURT, QUEENS COUNTY.

County Court, Queens County,
Jamaica, N. Y.,
August 7, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Please find inclosed a proposed Budget for 1909 for the County and Supreme Courts

Yours very truly,
BURT JAY HUMPHREY.

Supreme Court.

	Per Annum.
One Chief Clerk at	$3,000 00
Two Special Deputy Clerks, at $2,500	5,000 00
One Chief Court Attendant at	1,800 00
Seven Court Attendants, at $1,500	10,500 00
	$20,300 00

County Court.

	Per Annum.
One Chief Court Clerk at	$3,000 00
One Confidential Clerk at	2,000 00
One Stenographer at	3,000 00
One Stenographer to Grand Jury at	1,000 00
One Court Crier at	1,800 00
Two Court Interpreters, at $1,800	3,600 00
One Chief Court Attendant at	1,800 00
Four Court Attendants, at $1,500	6,000 00
	$22,200 00
Supreme Court as above	20,300 00
Total	$42,500 00

Supreme Court and County Court, Queens County.

Salaries:		
Salary of the County Judge	$4,000 00	
Salaries of Clerks, Stenographers and employees	42,500 00	
		$46,500 00
Court Fund		46,000 00
Supplies and Contingencies		500 00
Additional compensation to County Judge for services for drawing jurors		2,500 00
		$95,500 00

Respectfully submitted,
BURT JAY HUMPHREY,
County Judge, Queens County.

COUNTY COURT AND SURROGATE'S COURT, RICHMOND.

Title of Appropriation: Salaries, General Administration.

Total expenditures from 1907 Budget Appropriation Account	$14,008 28	
Budget appropriation for 1908	15,800 00	
Estimate for 1909	18,800 00	
Increase of estimate for 1909 over expenditures for 1907		$4,791 72
Increase of estimate for 1909 over appropriation for 1908		3,000 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	County Judge and Surrogate	$5,000 00	1	County Judge and Surrogate	*$5,000 00	.....	.....
1	Clerk of the Surrogate's Court	2,400 00	1	Clerk of the Surrogate's Court	3,000 00	$600 00	.....
1	Court Stenographer	2,300 00	1	Court Stenographer	3,000 00	†700 00	.....
1	Confidential Clerk	1,500 00	1	Confidential Clerk	1,800 00	300 00	.....
1	Clerk in the Surrogate's Office	1,400 00	1	Clerk in the Surrogate's Office	1,800 00	400 00	.....
1	Court Attendant	1,200 00	1	Court Attendant	1,200 00	.....	.....
6	Total	$13,800 00	6	Total	$15,800 00	$2,000 00	.....

* Section 222 of chapter 18, General Laws. † Chapter 359, Laws of 1908.

Title of Appropriation: Supplies and Contingencies.

Amount appropriated for 1908	$500 00
Amount asked for 1909	500 00

Title of Appropriation: Additional Compensation to County Judge for Services for Drawing Jurors.

Amount appropriated for 1908	$1,500 00
Amount asked for 1909	2,500 00
Increase	$1,000 00

Summary of Appropriations.

Title of Appropriation Accounts.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908 Allowed by Board of Estimate and Apportionment, October 30, 1907.	Transfers of Appropriation Accounts for 1908, Authorized by Board of Estimate and Apportionment. Dr.	Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared with 1908 Appropriation. Increase.	Decrease.
Salaries	$13,080 00	$13,800 00	.....	.....	$13,800 00	$15,800 00	$2,000 00	.....
Supplies and Contingencies	428 28	500 00	.....	.....	500 00	500 00	.....	.....
Additional compensation to County Judge for services for drawing jurors	500 00	1,500 00	.....	.....	1,500 00	2,500 00	1,000 00	.....
	$14,008 28	$15,800 00	.....	.....	$15,800 00	$18,800 00	$3,000 00	.....

Recapitulation.

Total expenditures chargeable to 1907 appropriation accounts	$14,008 28	
Total appropriation for 1908	15,800 00	
Total estimate for 1909	18,800 00	
Increase of estimate for 1909 over expenditures for 1907		$4,791 72
Increase of estimate for 1909 over appropriation for 1908		3,000 00

The reasons for the increases asked for are as follows:

The amount asked for the Court Stenographer is provided for by section 359 of the Code of Civil Procedure (chapter 298, Laws of 1908).

The work of the Clerk of the Surrogate's Court has been largely increased in the growing Borough and County of Richmond, and in addition to all his other work he is obliged to perform the duties of Transfer Tax Clerk, for which no compensation is provided. The amount, therefore, asked for him is not only fair and reasonable, but it is much less than he ought to receive. He is serving his twenty-seventh year as Clerk of the Court, so that his experience renders him a most valuable man in the position.

The amounts for the Confidential Clerk and the Clerk in the Surrogate's office are not only fair and reasonable, but just, for they are both experienced men, and honestly earn and are fully entitled to all that is asked for them.

The amount asked for additional compensation to County Judge for services for drawing jurors is the same as that allowed by your Honorable Board to each of the other County Judges in The City of New York, to wit, the two County Judges of Kings County and the County Judge of Queens County. The provision for this allowance is made by section 1044 of the Code of Civil Procedure.

I would respectfully call the attention of your Honorable Board to a notable fact, viz., that the total amount asked for the salaries of all the officers for two courts, the County Court and the Surrogate's Court, the work of either of which courts alone is greater than the work of the Supreme Court in Richmond County, is $15,800, whereas the salary of the Supreme Court Judge himself in Richmond County is $17,500.

I am unable to state at the present time whether there will remain any unexpended amount of the appropriation for such department for 1908 at the end of the year.

Dated July 2, 1908.

Respectfully submitted,
STEPHEN D. STEPHENS,
County Judge and Surrogate of Richmond County.

SHERIFF'S OFFICE, NEW YORK COUNTY.

Sheriff's Office, County of New York,
Barclay Building, No. 299 Broadway.
New York, July 30, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—Herewith are transmitted the form,applicable to this office, of the series referred to in the Comptroller's circulars A and B, for the estimate for 1909:

The whole amount allowed for 1908 was	$130,112 00
The whole amount required for 1909 is	$141,262 00
Increase	$11,150 00

Appropriations.	Allowed, 1908.	Required, 1909.	Increase.
Salaries—			
Sheriff's Office	$98,980 00	$109,380 00	$10,400 00
County Jail	22,332 00	22,332 00	.....
Incidental Expenses, etc.	2,250 00	3,000 00	750 00
Telephone Rentals	2,250 00	2,250 00	.....
Furniture, Horses and Van, etc.	1,000 00	1,000 00	.....
Support of Prisoners	3,300 00	3,300 00	.....
Totals	$130,112 00	$141,262 00	$11,150 00

The principal item of increase is $500 each to the twelve Assistant Deputies—from $1,000 to $1,500—and I beg to refer you to my communication to your Honorable Board, dated June 9, 1908, in support thereof.

An increase of $500 to the Jury Clerk, $900 to the Law Clerk, and $150 to Clerk (Entry Clerk's Department), is recommended. The increase to the Jury Clerk should be allowed because of many years of service; because of his ability to perform, in an emergency, the work of the other positions of the clerical force; because the salary is now less than was received by the present incumbent in 1897.

The increase to the Law Clerk is justified by the importance of the work performed in safeguarding the interests of the City and the Sheriff in the collection of fees. He passes upon all legal papers served upon the Sheriff; prepares all papers, affidavits, etc., required in all actions for or against the Sheriff; appears in all actions, argues motions, etc., and keeps a journal of all legal proceedings. The present salary is unfair and entirely inadequate for the services rendered.

The increase of $150 to Clerk (in Entry Clerk's Department), is proper because he performs the same work as the Assistant Entry Clerk at $1,500, and the proposed salary of $1,350 is a reasonable and fair compensation for that position.

The records in this office show a constant increase yearly, in the volume of business, clearly indicated by a comparison of the six months ending June 30, with the average of two corresponding periods in the last preceding administration:

	1906–7.	1908.
Whole number of processes issued	6,689	9,459
"Returns" made by Deputy Sheriffs	718	1,146
Number of Sheriff's sales	54	102
Total of fees collected and paid into City Treasury	$36,970 28	$51,967 52
Total receipts from all sources	159,008 34	221,942 39

Under various sections of chapter 523, Laws of 1890, and amendments, all the business of the office centres, necessarily, with the Auditor. The above data proves that an Assistant is imperatively needed. I therefore urge the creation of an additional place under the title of Auditor's Clerk, at $1,350 per annum.

The increase of business in the Criminal Courts has necessitated the assignment of a Deputy Sheriff from this office to assist, regulate and supervise the work required of the Prison Guard and Van Drivers. This was required by the volumes of business and because these employees—stationed in the Criminal Court Building in Centre street—are not under sufficient control by myself or the Under Sheriff.

The assignment of this Deputy Sheriff, while not continuous, has, nevertheless, during the past six months, aggregared about four months of time; has reduced the working force in the main office, and, has materially interfered with the execution of processes.

Provision should be made for an additional Prison Guard at $1,500 per annum to take charge of and be responsible for the prompt and efficient performance of the work required.

The appropriation "Incidental Expenses, etc.," has been, for several years, wholly insufficient to meet the legitimate demands upon it. I find that in each of the four preceding years transfers from other appropriations to this office were necessarliy made to cover deficiencies. Last year even these did not suffice and your Honorable Board made an additional transfer of $500 from a county appropriation.

For the current year, the appropriation of $2,250 will be again insufficient. Forms F and O show the total expenditures in 1907 to have been $2,983, and this will be approximately the amount of expenditures in 1908. Even with the most rigid economy it will not be possible to meet the requirements in 1909, with less than $3,000.

For the following appropriations for 1909, I respectfully ask for the same amount as was allowed for 1908:

Telephone Rentals	$2,250 00
Furniture, Keep of Horses, Van, etc.	1,000 00
Support of Indigent Prisoners, County Jail	3,300 00

Respectfully submitted,

THOMAS F. FOLEY, Sheriff.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries, Sheriff's Office.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Sheriff	$12,000 00	1	$12,000 00	1	$12,000 00	1	$12,000 00	1	$12,000 00	1	$12,000 00
Under Sheriff	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
Counsel	6,000 00	1	6,000 00	1	6,000 00	1	6,000 00	1	6,000 00	1	6,000 00
Deputy Sheriffs	2,500 00	12	30,000 00	12	30,000 00	12	30,000 00	12	30,000 00	12	30,000 00
Assistant Deputy Sheriffs	1,500 00	12	18,000 00	12	12,000 00	12	12,000 00	12	12,000 00	12	12,000 00
Entry Clerk	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Auditor	2,860 00	1	2,860 00	1	2,860 00	1	2,860 00	1	2,860 00	1	2,860 00
Auditor's Clerk	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....
Cashier	2,400 00	1	2,400 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,400 00
Jury Clerk	2,500 00	1	2,500 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Arrest Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Bond Clerk	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Law Clerk	2,500 00	1	2,500 00	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00
Secretary	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Assistant Entry Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Under Sheriff's Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Assistant Bond Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	1,350 00	1	1,350 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Confidential Stenographer	1,080 00	1	1,080 00	1	1,080 00	1	1,080 00	1	1,080 00	1	1,080 00
Messenger	1,080 00	1	1,080 00	1	1,080 00	1	1,080 00	1	1,080 00	1	1,080 00
Cleaner	360 00	1	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Cleaners	300 00	2	600 00	2	600 00	2	600 00	2	600 00	2	600 00
Accountant	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Chief Prison Guard	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Prison Guards	1,200 00	6	7,200 00	6	7,200 00	6	7,200 00	6	7,200 00	6	7,200 00
Van Drivers	900 00	2	1,800 00	2	1,680 00	2	1,680 00	2	1,680 00	2	1,800 00
Totals	.....	55	$109,380 00	53	$98,460 00	53	$98,460 00	53	$98,460 00	53	$98,980 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries, Sheriff's Office.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	53	$8,140 10	..	.....
February	52	8,071 55	..	.....
March	53	8,148 97	..	.....
April	53	8,304 89	..	.....
May	53	8,204 89	..	.....
June	53	8,204 89	..	.....
Total, six months	..	$49,075 29	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	53	$8,204 89	..	.....
August	53	8,204 89	..	.....
Sepetember	53	8,204 89	..	.....
October	53	8,151 13	..	.....
November	52	7,996 56	..	.....
December	52	7,997 84	..	.....
Total, six months	..	$48,760 20	..	.....
Total for year	..	$97,835 49	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	53	$8,204 89	..	.....
February	53	8,164 66	..	.....
March	53	8,194 14	..	.....
April	53	8,238 11	..	.....
May	53	8,215 97	..	.....
June	53	8,248 23	..	.....
Total, six months	..	$49,266 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Salaries, Sheriff's Office.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Cashier	.....	..	.....	..	.....	..	.....	1	$400 00	..	.....	..	.....
Van Driver	.....	..	.....	..	.....	..	.....	2	120 00	..	.....	..	.....
Assistant Deputy Sheriff	.....	..	.....	..	.....	..	.....	..	.....	..	.....	12	$6,000 00
Jury Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
Law Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Chief Prison Guard	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....
Auditor's Clerk	.....	..	.....	..	.....	..	.....	..	.....	1	1,350 00	..	.....
Totals	.....	..	.....	..	.....	..	.....	3	$520 00	2	$2,850 00	15	$7,550 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	3	$520 00	..	.....
Totals	..	.....	3	$520 00	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Title of Appropriation: Salaries, County Jail.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Warden	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Keeper	1,000 00	11	11,000 00	11	11,000 00	11	11,000 00	11	11,000 00	11	11,000 00
Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Physician	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Engineer	1,200 00	1	1,200 00	1	1,000 00	1	1,000 00	1	1,200 00	1	1,200 00
Assistant Engineer	900 00	1	900 00	1	800 00	1	800 00	1	900 00	1	900 00
Cleaner	900 00	3	2,700 00	3	2,700 00	3	2,700 00	3	2,700 00	3	2,700 00
Cook	300 00	2	600 00	2	600 00	2	600 00	2	600 00	2	600 00
Assistant Cook	240 00	1	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Assistant Cook	228 00	1	228 00	1	228 00	1	228 00	1	228 00	1	228 00
Laundress	264 00	1	264 00	1	264 00	1	264 00	1	264 00	1	264 00
Totals	.....	24	$22,332 00	24	$22,032 00	24	$22,032 00	24	$22,332 00	24	$22,332 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.
Charges for Salaries and Wages Paid Monthly.
Title of Appropriation: Salaries, County Jail.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	24	$1,819 28	..	.....
February	24	1,819 28	..	.....
March	23	1,754 77	..	.....
April	23	1,802 62	..	.....
May	23	1,752 62	..	.....
June	23	1,752 62	..	.....
Totals	..	$10,701 19	..	.....
Averages	..	.....	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	23	$1,752 62	..	.....
August	24	1,825 20	..	.....
September	24	1,835 95	..	.....
October	24	1,835 95	..	.....
November	24	1,835 95	..	.....
December	24	1,836 47	..	.....
Totals	..	$10,922 14	..	.....
Averages	..	.....	..	.....
Totals for year	..	$21,623 33	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	24	$1,809 07	..	.....
February	23	1,752 62	..	.....
March	23	1,733 27	..	.....
April	24	1,791 14	..	.....
May	24	1,721 18	..	.....
June	24	1,860 96	..	.....
Totals	..	$10,668 24	..	.....
Averages	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries, County Jail.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Engineer	.....	..	.....	1	$200 00	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	.....	..	.....	1	100 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	2	$300 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	2	$300 00	..	.....
Net total	..	.....	2	$300 00	..	.....

Title of Appropriation: Incidental Expenses and Supplies, County Jail.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
State Prison supplies	..	$350 00	.....	$83 51	.....	.....	$8 87	.....	.....	$145 84	.....
Soft soap				16 00	.....	.....	18 00	.....	.....	19 50	.....
Cleaning material				25 75	.....	.....	33 63	.....	.....	32 68	.....
Medicine				23 15	.....	.....	25 20	.....	.....	26 25	.....
Crockery				48 45	.....	.....	.....	.....	.....	.....	.....
Window cleaning				.....	.....	.....	.....	.....	.....	99 00	.....
Totals	..	$350 00	.....	$196 86	.....	.....	$85 70	.....	.....	$323 27	.....

Title of Appropriation: Support of Indigent Prisoners, County Jail.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Meat	..	$3,300 00	.....	$606 84	.....	.....	$655 83	.....	.....	$649 89	.....
Groceries				505 01	.....	.....	483 75	.....	.....	435 69	.....
Bread				237 20	.....	.....	236 40	.....	.....	236 40	.....
Milk				117 84	.....	.....	119 04	.....	.....	117 60	.....
Ice				35 95	.....	.....	49 72	.....	.....	43 97	.....
Totals	..	$3,300 00	.....	$1,502 84	.....	.....	$1,544 74	.....	.....	$1,483 55	.....

Title of Appropriation: Furniture, Keep of Horses, Repairs to Vans, Horseshoeing, etc.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Stabling, two horses	..	$1,000 00	.....	$340 00	.....	.....	$360 00	.....	.....	$360 00	.....
Shoeing and pads				42 00	.....	.....	30 00	.....	.....	48 00	.....
Harness				8 40	.....	.....	.....	.....	.....	19 30	.....
Repairs to vans				.....	.....	.....	6 45	.....	.....	24 00	.....
Veterinary service				.....	.....	.....	30 00	.....	.....	.....	.....
Sundries				15 75	.....	.....	10 00	.....	.....	3 75	.....
Totals	..	$1,000 00	.....	$406 15	.....	.....	$436 45	.....	.....	$455 05	.....

Title of Appropriation: Incidentals and Supplies, County Jail.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Postage	..	$2,650 00	.....	$233 61	.....	.....	$205 95	.....	.....	$230 49	.....
Railroad transportation				342 05	.....	.....	349 56	.....	.....	459 03	.....
Messenger and car-fares				99 15	.....	.....	134 18	.....	.....	59 15	.....
Water, ice, etc				69 20	.....	.....	85 90	.....	.....	88 76	.....
Law books, printing briefs, agency reports, etc				589 23	.....	.....	423 69	.....	.....	465 20	.....
Sundries				113 07	.....	.....	56 03	.....	.....	74 98	.....
Totals		$2,650 00	.....	$1,446 31	.....	.....	$1,255 31	.....	.....	$1,377 61	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Telephones	..	$2,250 00	.....	$980 14	.....	.....	$1,076 03	.....	.....	$847 45	.....
Totals		$2,250 00	.....	$980 14	.....	.....	$1,076 03	.....	.....	$847 45	.....

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies	$3,300 00	.....	$3,047 58	.....
	350 00	.....	282 56	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.	1,000 00	.....	842 60	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	2,250 00	.....	2,056 17	.....
Contingencies	2,650 00	.....	2,701 62	.....
Totals	$9,550 00	.....	$8,930 53	.....

Allowed in Budget, 1907	$8,500 00	
Allowed in Budget, 1908	8,800 00	
Requested for 1909	9,550 00	
Increase of 1909 over 1907 Budget		$1,050 00
Increase of 1909 over 1908 Budget		750 00
Increase of 1909 over total 1907 expenditures		619 47

SHERIFF'S OFFICE, KINGS COUNTY.

Office of the Sheriff of Kings County,
Court House,
Brooklyn, July 27, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I respectfully submit the estimate of expenses for this office for the year 1909 with a comparison of the expenditures of 1907 and six months of 1908. The various appropriations for the year 1909 have been computed at the lowest possible cost.

Yours respectfully,

ALFRED T. HOBLEY, Sheriff, Kings County.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries, Office Staff.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Sheriff	$15,000 00	1	$15,000 00	1	$15,000 00	1	$15,000 00	1	$15,000 00	1	$15,000 00
Under Sheriff	6,000 00	1	6,000 00	1	6,000 00	1	6,000 00	1	6,000 00	1	6,000 00
Counsel	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
Chief Clerk	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Assistant Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Equity Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Assistant Equity Clerk	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Secretary	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Deputy Sheriffs	2,200 00	14	30,800 00	8	17,600 00	8	17,600 00	8	17,600 00	8	17,600 00
Assistant Deputy Sheriffs	1,000 00	8	8,000 00	8	8,000 00	*8	8,000 00	*8	8,000 00	8	8,000 00
Telephone Operator	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....
Confidential Stenographer	1,080 00	1	1,080 00	..	.....	..	.....	..	.....	..	.....
Law Clerk	1,600 00	1	1,600 00	..	.....	..	.....	..	.....	..	.....
Arrest Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Bond Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Totals	$45,460 00	35	$81,060 00	24	$61,400 00	24	$61,400 00	24	$61,400 00	24	$61,400 00

* These incumbents have not been paid their salaries owing to the contention pending in the Courts as to the question of their being placed in the classified service by the State Civil Service Commission, the said Civil Service Commission having declined to approve the names on the payroll.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries, Office Staff.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Telephone Operator	$780 00	..	.....	..	.....	..	.....	..	.....	1	$780 00	..	.....
Confidential Stenographer	1,080 00	..	.....	..	.....	..	.....	..	.....	1	1,080 00	..	.....
Law Clerk	1,600 00	..	.....	..	.....	..	.....	..	.....	1	1,600 00	..	.....
Arrest Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Bond Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Deputy Sheriffs	2,200 00	..	.....	..	.....	..	.....	..	.....	6	13,200 00	..	.....
Totals	$8,660 00	..	.....	..	.....	..	.....	..	.....	11	$19,660 00	..	.....

Title of Appropriation: Salaries, Jail Staff.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Warden of Jail	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Deputy Warden	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Bookkeeper	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00

Title of Position.	Estimate for 1909 Rate.	Estimate for 1909 Number of Employees.	Estimate for 1909 Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Keepers	1,200 00	6	7,200 00	*7	8,400 00	*2	2,400 00	*5	6,000 00	*5	6,000 00
Van Drivers	1,000 00	5	5,000 00	5	5,000 00	*1	1,000 00	*2	2,000 00	*4	4,000 00
Matrons	1,000 00	3	3,000 00	3	3,000 00	*..	.....	*2	2,000 00	*2	2,000 00
Cleaners	750 00	3	2,250 00	3	2,250 00	3	2,250 00	*..	.....	*..	.....
Cooks	300 00	2	600 00	3	900 00	3	900 00	*..	.....	*..	.....
Laundress	250 00	1	250 00	1	250 00	1	250 00	*..	.....	*..	.....
Accountant	.....	..	.....	..	.....	..	.....	*..	.....	*..	.....
Physician to County Jail	.....	..	.....	1	2,000 00	1	2,000 00	..	.....	..	.....
Totals	$11,000 00	23	$24,800 00	26	$28,300 00	14	$15,300 00	12	$16,500 00	14	$18,500 00

* The difference in the number of incumbents between June 30, 1907, and January 1, 1908, is accounted for by vacant positions.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries, Jail Staff.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 28, 1907, with January 10, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 10, 1908, with June 26, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 26, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Keepers	$1,200 00	..	.....	..	.....	..	.....	..	.....	2	*$2,400 00	..	.....
Cook	300 00	..	.....	..	.....	..	.....	..	.....	1	*300 00	..	.....
Accountant	1,500 00	..	.....	..	.....	1	$1,500 00	..	.....	1	*1,500 00	..	.....
Totals	$3,000 00	..	.....	..	.....	1	$1,500 00	..	.....	4	$4,200 00	..	.....

* Decreases.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	50	$7,474 88	..	.....
February	50	7,392 39	..	.....
March	49	7,374 88	..	.....
April	49	7,358 21	..	.....
May	49	7,374 88	..	.....
June	28	5,396 60	..	.....
Totals	275	$42,371 84	..	.....
Averages	46	$7,052 81	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	28	$5,524 93	..	.....
August	29	5,584 06	..	.....
September	32	5,702 04	..	.....
October	32	5,647 84	..	.....
November	32	5,701 60	..	.....
December	32	5,701 60	..	.....
Totals	185	$33,862 07	..	.....
Averages	31	$5,643 68	..	.....
Totals for year	460	$76,233 91	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	16	$4,449 95	10	$1,208 32
February	16	4,449 95	11	1,291 65
March	16	4,449 95	12	1,350 78
April	16	4,449 95	12	1,374 98
May	16	4,449 95	12	1,374 98
June	16	4,449 95	12	1,374 98
Totals	96	$26,699 70	69	$7,975 69
Averages	16	$4,449 95	11½	$1,329 28

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	Expended, January 1 to June 30, 1907. From Appropriations.	Expended, January 1 to June 30, 1907. From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	Expended, July 1 to December 31, 1907. From Appropriations.	Expended, July 1 to December 31, 1907. From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	Expended, January 1 to June 30, 1908. From Appropriations.	Expended, January 1 to June 30, 1908. From Revenue Bonds.
Bread, pounds	11,000	$450 00	.....	$2,215 88	.....	.....	$3,005 92	.....	.....	.....	.....
Butter and eggs, pounds	500	165 00	.....	476 91	.....	.....	616 68	.....	.....	.....	.....
Butter and eggs, dozen	175										
Bedding and beds	....	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Crockery	....	200 00	.....	94 73	.....	.....	8 57	.....	.....	.....	.....
Cutlery, dozen	25	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forage	....	4,500 00	.....	1,667 85	.....	.....	1,699 80	.....	.....	.....	$2,203 44
Fish, pounds	600	115 00	.....	101 24	.....	.....	119 25	.....	.....	.....	.....
Fish, dozen	15										
Groceries	....	1,011 50	.....	3,567 05	.....	.....	4,532 28	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Germicide, etc., gallons	50	50 00	.....	549 85	.....	.....	583 00	.....	.....	.....	.....
Glassware, dozen	100	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Handcuffs, etc	....	100 00	.....	.....	.....	.....	36 15	.....	.....	.....	223 20
Ice, tons	20	100 00	.....	145 90	.....	.....	229 64	.....	.....	.....	.....
Kitchen utensils	....	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lighting, year	1	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lamps, globes and mantles	....	.....	.....	80 00	.....	.....	86 00	.....	.....	.....	.....
Milk { quarts	3,000	250 00	.....	152 04	.....	.....	154 56	.....	.....	.....	.....
Milk { dozen	60										
Meats, pounds	7,100	1,156 00	.....	2,585 88	.....	.....	2,734 46	.....	.....	.....	.....
Medicine	....	10 00	.....	12 50	.....	.....	7 50	.....	.....	.....	.....
Prison goods	....	200 00	.....	511 70	.....	.....	89 73	.....	.....	.....	.....
Pastry	....	100 00	.....	296 78	.....	.....	368 80	.....	.....	.....	.....
Spring water, bottles	500	150 00	.....	51 90	.....	.....	64 84	.....	.....	.....	.....
Sundries	....	600 00	.....	280 00	.....	.....	260 00	.....	.....	.....	.....
Totals	....	$10,257 50	.....	$12,790 21	.....	.....	$14,597 18	.....	.....	.....	$2,426 64

Note—The board of the prisoners in the Civil Prison during the year 1908 has been provided for by the Department of Correction by arrangement between this Department and theirs.

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses—Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Harness and repairs	..	$450 00	.....	$431 05	.....	.....	$72 25	.....	.....	.....	$91 05
Horses	3	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Horseshoeing	..	900 00	.....	442 00	.....	.....	455 00	.....	.....	.....	478 86
Van repairs	..	450 00	.....	970 42	.....	.....	318 60	.....	.....	.....	89 10
Vans, new	2	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterinary services	..	350 00	.....	69 00	.....	.....	37 50	.....	.....	.....	139 75
Totals	..	$5,650 00	.....	$1,912 47	.....	.....	$883 35	.....	.....	.....	$798 76

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal, tons	30	$180 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wood, cords	5	20 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horses	..	$200 00	.....	.....	.....	.....	.....	.....	.....	.....	$46 00
Totals	..	$200 00	.....	.....	.....	.....	.....	.....	.....	.....	$46 00

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephones	1 year	$1,050 00	.....	$487 13	.....	.....	$573 72	.....	.....	.....	$425 10
Totals	..	$1,050 00	.....	$487 13	.....	.....	$573 72	.....	.....	.....	$425 10

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Badges	..	$20 00	.....	$3 00	.....	.....	$2 50	.....	.....	$46 25	.....
Car fares (Deputy Sheriffs)	..	1,464 00	.....	210 60	.....	.....	209 95	.....	.....	*367 20	.....
Ice (County Court House)	..	500 00	.....	.....	.....	.....	456 25	.....	.....	.....	.....
Legislative bill service	..	150 00	.....	150 00	.....	.....	.....	.....	.....	150 00	.....
Notary fees	..	.....	.....	10 00	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Postage	..	150 00	.....	76 06	.....	.....	78 44	.....	.....	70 00	.....
Sundries	..	600 00	.....	20 55	.....	.....	25 08	.....	.....	201 52	.....
Spring water	..	95 00	.....	28 40	.....	.....	18 30	.....	.....	35 70	.....
Transportation	..	1,000 00	.....	347 16	.....	.....	381 04	.....	.....	.....	$425 09
Totals	..	$3,979 00	.....	$845 77	.....	.....	$1,171 56	.....	.....	$870 67	$425 09

* For January, February and March, 1908.

Note—The $1,000 allowed for Contingencies during the year 1907 was insufficient to meet demands, and consequently this Department had to ask for a transfer from an unexpended balance to meet the deficiency.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$10,257 50	$29,500 00	$27,389 39	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of same	5,650 00	.....	2,795 82	.....
Fuel	200 00	.....	.....	.....
Hired Teams, Horses and Carts	200 00	.....	.....	.....
Telephones	1,050 00	.....	1,050 85	.....
Contingencies	3,979 00	1,000 00	2,017 33	.....
Totals	$21,336 50	$30,500 00	$33,261 39	.....

Allowed in Budget, 1907		$30,500 00
Allowed in Budget, 1908	$1,000 00	
Special Revenue Bonds	5,000 00	
		6,000 00
Requested, 1909		21,336 50
Increase, 1909 over 1908 Budget		15,336 50

Recapitulation of Appropriations.

	1907. Allowed per Budget.	1907. Expended.	1908. Allowed per Budget and Special Revenue	1908. Expended Six Months.	Amount Asked for 1909.
Salaries (Office and Jail Staff)	$90,900 00	$76,233 96	$90,700 00	$34,675 39	$105,860 00
Maintenance of Kings County Jail, Civil Prison and Transportation Plant	29,500 00	31,244 06	5,000 00	4,876 69	19,357 50
Supplies and Contingencies	1,000 00	2,017 33	1,000.00	915 67	3,979 00
Telephones	.....	.....	.....	.....	1,050 00
Totals	$121,400 00	$109,495 35	$96,700 00	$40,467 75	$130,246 50

SHERIFF'S OFFICE, QUEENS COUNTY.

Departmental Estimate for the Year 1909—Office of the Sheriff of the County of Queens.

Salaries of Queens County Jail.

Total expenditure from 1907 Budget appropriation account	$9,700 00
Budget appropriation for 1908	14,100 00
Estimate for 1909	15,500 00
Increase of estimate for 1909 over expenditures for 1907	5,800 00
Increase of estimate for 1909 over appropriation for 1908	1,400 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Warden	$1,200 00	1	Warden	$2,000 00	$800 00	.....
1	Deputy Sheriff and Deputy Warden	1,200 00	1	Deputy Sheriff and Deputy Warden	1,800 00	600 00	.....
6	Keepers, at $1,000 each	*9,000 00	9	Keepers, at $1,000 each	9,000 00	.....	.....
1	Matron	800 00	1	Matron	800 00	.....	.....
1	Assistant Matron	600 00	1	Assistant Matron	600 00	.....	.....
1	Orderly	1,300 00	1	Orderly	1,300 00	.....	.....
11	Total	$14,000 00	14	Totals	$15,500 00	$1,400 00	.....

* Money appropriated for nine Keepers, but three additional Keepers were not allowed by Board of Aldermen.

Total expenditure from 1907 Budget appropriation account	$1,200 00
Budget appropriation for 1908	1,200 00
Estimate for 1909	1,800 00
Increase of estimate for 1909 over expenditure for 1907	600 00
Increase of estimate for 1909 over appropriation for 1908	600 00

Employees chargeable to above appropriation:

Salary of Physician of County Jail.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Physician of County Jail	$1,200 00	1	Physician of County Jail	$1,800 00	$600 00	.....
1	Total	$1,200 00	1	Totals	$1,800 00	$600 00	.....

Maintenance of Queens County Jail.

Total expenditures and outstanding liabilities against 1907 appropriation	$35,328 62
Budget appropriation for 1908	33,500 00
Estimate for 1909	35,000 00
Decrease of estimate for 1909 under expenditures for 1907	$328 62
Increase of estimate for 1909 over appropriation for 1908	1,500 00
Paid bills to July 1, 1908	$10,908 97
Unpaid bills on hand July 1, 1908	6,232 63
	$17,141 60

Sheriff's Services in Criminal and Court Matters.

Total expenditures and outstanding liabilities against 1907 appropriation	$8,907 15
Budget appropriation for 1908	8,000 00
Estimate for 1909	8,000 00
Decrease of estimate for 1909 under expenditures for 1907	$907 15
Paid bills to July 1, 1908	$5,017 50
Unpaid bills on hand July 1, 1908	1,821 60
	$6,839 10

Supplies and Contingencies.

Total expenditures and outstanding liabilities against 1907 appropriation	$1,996 35
Budget appropriation for 1908	2,000 00
Estimate for 1909	2,000 00
Increase of estimate for 1909 over expenditures for 1907	$3 65
Paid bills to July 1, 1908	$1,573 46
Unpaid bills on hand July 1, 1908	143 50
	$1,716 96

Telephone Rental.

Budget appropriation for 1908	$250 00
Estimate for 1909	500 00
Increase of estimate for 1909 over appropriation for 1908	$250 00
Paid bills to July 1, 1908	$210 65

Summary of Appropriations.

Title of Appropriations.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908, Allowed by Board of Estimate and Apportionment, October 30, 1907.	Transfer of Appropriation Accounts, 1908, Authorized by Board of Estimate and Apportionment. Dr.	Transfer of Appropriation Accounts, 1908, Authorized by Board of Estimate and Apportionment. Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared with 1908 Appropriation. Increase.	Compared with 1908 Appropriation. Decrease.
Salaries, County Jail	$8,398 70	$14,100 00		$907 15; 394 15	$14,100 00	$15,500 00	$1,400 00	.....
Salary of Physician of County Jail	1,200 00	1,200 00	.....	.....	1,200 00	1,800 00	600 00	.....
Maintenance of Queens County Jail	35,328 62	33,500 00	$2,430 82; 3 65; 394 15	2,430 82	33,500 00	35,000 00	1,500 00	.....
Sheriff's Services in Criminal and Court Matters	8,907 15	8,000 00	907 15	.....	8,000 00	8,000 00	.....	$907 15
Supplies and Contingencies	1,996 35	2,000 00	.....	3 65	2,000 00	2,000 00	.....	.....
Telephone Rental	.....	250 00	.....	.....	250 00	500 00	250 00	.....
Totals	$55,830 82	$59,050 00	$3,735 77	$1,304 95	$59,050 00	$62,800 00	$3,750 00	$907 15

Recapitulation.

Total expenditures chargeable to 1907 appropriation accounts	$55,830 82
Total appropriation for 1908	59,050 00
Total estimate for 1909	62,800 00
Increase of estimate for 1909 over expenditures for 1907	6,969 18
Increase of estimate for 1909 over appropriation for 1908	3,750 00

Respectfully submitted,

HERBERT S. HARVEY, Sheriff.

SHERIFF'S OFFICE, RICHMOND COUNTY.

Departmental Estimate for 1909.

Title of Appropriation: Salaries and Maintenance.

Total expenditures from 1907 Budget Appropriation Account	$23,833 61	
Budget appropriation for 1908	22,754 00	
Estimate for 1909	28,735 00	
Increase of estimate for 1909 over expenditures for 1907		$4,901 39
Increase of estimate for 1909 over appropriation for 1908		5,981 00

Salaries chargeable to above appropriation:

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Compared with June 30, 1908, Payroll Cost. Decrease.
1	Sheriff	$6,000 00	1	Sheriff	$6,000 00	.....	.....
1	Jailer	900 00	1	Jailer	900 00	.....	.....
1	Cook and Servant	500 00	1	Cook	500 00	.....	.....
3	Guards	3,294 00	5	Guards	5,475 00	$2,181 00	.....
6	Court Officers	1,600 00	6	Court Officers	1,800 00	200 00	.....
1	Farm Hand	360 00	1	Farm Hand	360 00	.....	.....
2	Matrons	1,600 00	3	Matrons	2,400 00	800 00	.....
	Total	$14,254 00		Total	$17,435 00	$3,181 00	.....

Supplies and Contingencies.

Salaries chargeable to above appropriation:

	Estimate for 1909.	1907 Expenditures.
Legal adviser	$1,000 00	.....
Groceries	2,400 00	$2,304 49
Meats, poultry and fish	2,300 00	2,008 67
Bread	800 00	630 42
Ice	350 00	292 25
Clothing, dry goods, blankets	500 00	379 05
Boots and shoes	250 00	236 95
Coal	1,500 00	1,084 75
Tin and hardware	200 00	13 93
Miscellaneous supplies	1,000 00	2,063 19
Transporting prisoners	400 00	43 00
Telephone service	300 00	222 91
Boarding horse	300 00	300 00
Total	$11,300 00	$9,579 61

Total increase for 1909 over 1907, $1,720.39.

Recapitulation.

Estimate for 1909	$28,735 00
Allowed for 1907	23,833 61
Increase	$4,901 39

The sum estimated for 1909, as above set forth, will, in my opinion, be necessary for the proper performance of the duties of my office.

JOS. J. BARTH, Sheriff of Richmond County.

COUNTY CLERK'S OFFICE, NEW YORK COUNTY.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—The contract with the New York Telephone Company is to furnish 5,900 calls at a stipulated price of $240, which has been the uniform price for several years. Date of order, January 1, chargeable to Supplies and Contingencies, County Clerk, New York County.

Also contract on June 1, with James H. English & Son, to remove, repair and reset all the bookbinders' machinery from the basement to top floor of County Court House, at an estimated cost of $85. Chargeable to fund for the Preservation of Public Records, County Clerk's Office, New York County. The balance in this fund after said bill has been paid will be $415. This amount will be expended later for bookbinders' materials. Under chapter 536, Laws of 1893, as amended by chapter 466, Laws of 1901, there was expended $90 for three daily blotters, leaving a balance of $10. The above law applies to the act for Reindexing Conveyances, County Clerk, New York County.

Included in the amount for Supplies and Contingencies is the sum of $2,000, which it will be necessary to expend for desks, chairs and electric fans to be used in the Marriage Bureau Department in the Hall of Records Building.

Yours very respectfully,

PETER J. DOOLING, County Clerk, New York County.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
County Clerk	$15,000 00	1	$15,000 00	1	$15,000 00	1	$15,000 00	1	$15,000 00	1	$15,000 00
Deputy County Clerk	7,500 00	1	7,500 00	1	6,000 00	1	6,000 00	1	6,000 00	1	6,000 00
Second Deputy County Clerk	5,000 00	1	5,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Third Deputy County Clerk	2,500 00	1	2,500 00	1	1,300 00	1	1,300 00	1	1,300 00	1	1,300 00
Cashier	2,600 00	1	2,600 00	1	2,600 00	1	2,600 00	1	2,600 00	1	2,600 00
Secretary and Confidential Clerk	4,000 00	1	4,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Assistant Law and Judgment Roll Docket Clerk	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Assistant Law Clerk	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Assistant Equity Clerk	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Assistant Cashier	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00	1	1,600 00
Certificate Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Assistant Certificate Clerks	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....
Chief Docket Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Mechanic's Lien Clerk	1,300 00	1	1,300 00	1	1,300 00	1	1,300 00	1	1,300 00	1	1,300 00
Docket Clerks	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....
Recording and Index Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Docket Comparing Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk of Old Records	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Recording Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Messenger	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Attendant	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerks of Common Pleas and Superior Court Records	2,500 00	2	5,000 00	2	5,000 00	2	5,000 00	2	5,000 00	2	5,000 00
Comparing Clerk	1,300 00	1	1,300 00	1	1,300 00	1	1,300 00	1	1,300 00	1	1,300 00
Messengers	1,200 00	5	6,000 00	..	.....	..	.....	..	.....	..	.....
General Clerk	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
General Clerk	2,700 00	1	2,700 00	..	.....	..	.....	..	.....	..	.....
General Clerks	1,500 00	4	6,000 00	4	6,000 00	4	6,000 00	4	6,000 00	5	7,500 00
General Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Recording Clerks	1,200 00	4	4,800 00	4	4,800 00	4	4,800 00	5	6,000 00	5	6,000 00
Custodians	1,200 00	4	4,800 00	..	.....	..	.....	4	4,800 00	4	4,800 00
General Clerks	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
General Clerk	2,400 00	1	2,400 00	..	.....	..	.....	1	2,400 00	1	2,400 00
Bookkeeper	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....
Telephone Operator	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Counsel	3,500 00	1	3,500 00	..	.....	..	.....	..	.....	..	.....
Notarial Clerks	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....
Clerks under chapter 742, Laws of 1907, Domestic Relations Law	1,200 00	5	6,000 00	..	.....	..	.....	..	.....	..	.....
Chief Index Clerk	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....
Index Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Index Clerks	1,500 00	4	6,000 00	..	.....	..	.....	..	.....	..	.....
Custodian	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Totals	$95,800 00	65	$128,600 00	..	$74,200 00	..	$74,200 00	..	$82,600 00	..	$84,100 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries, Searchers.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Chief Searcher	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00
Searcher	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Searcher	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
General Clerk	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
General Clerk	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
General Clerk, at	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00
Docket Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Recording Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Custodian and Copying Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Custodian	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Totals	$18,000 00	..	$19,500 00	..	$19,500 00	..	$19,500 00	..	$19,500 00	..	$19,500 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Preservation of Public Records.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Chief Recording Clerk	$2,400 00	1	$2,400 00	1	$2,000 00	1	$2,000 00	1	$2,000 00	1	$2,000 00
Assistant Chief Recording Clerk	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00
Recording Clerk, at	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Recording Clerk, at	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
General Clerks, at	1,200 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00
Bookbinder	1,200 00	2	2,400 00	2	2,200 00	2	2,400 00	2	2,400 00	2	2,400 00
Totals	$8,900 00	11	$15,400 00	11	$14,600 00	11	$14,800 00	..	$14,800 00	11	$14,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Revenue Bond Fund for County Clerk, County of New York for Reindexing Conveyances, 1908, Chapter 466, Laws of 1901—Salaries.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908 Number of Employees.	Amount.
Chief Index Clerk	.....	..	.....	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00
Index Clerk	.....	..	.....	4	6,000 00	4	6,000 00	4	6,000 00	4	6,000 00
Index Clerk	.....	..	.....	1	1,200 00	1	1,200 00	1	1,200 00	..	.....
Custodian	.....	..	.....	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Totals	.....	..	.....	7	$10,900 00	7	$10,900 00	7	$10,900 00	6	$9,700 00

Recapitulation.

Title of Appropriation: Salaries.

Salaries, County Clerk, New York County (General Administration)	$128,600 00	
Searchers	19,500 00	
Clerks, Preservation of Public Records	14,800 00	
		$162,900 00

Title of Appropriation: Supplies and Contingencies.

General Administration	$3,600 00	
Preservation of Public Records	500 00	
		4,100 00
		$167,000 00
Increase of 1909 estimate over 1907 Budget		$31,270 00
Increase of 1909 estimate over 1908 Budget		$23,950 00

Very respectfully,
PETER J. DOOLING,
County Clerk, New York County.

COUNTY CLERK'S OFFICE, KINGS COUNTY.

County Clerk's Office, County of Kings,
Hall of Records,
Brooklyn, N. Y., July 20, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

My Dear Sir—Attached hereto you will please find estimate submitted for the year 1909.

Yours very truly,

ROBERT A. SHARKEY, Deputy County Clerk.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropri ation: Salaries.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
County Clerk	$8,000 00	1	$8,000 00	1	$8,000 00	1	$8,000 00	1	$8,000 00	1	$8,000 00
Deputy County Clerk	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
Counsel	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Expert of Records	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Assistant Deputy County Clerk	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Bookkeeper	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Notary Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Secretary	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Equity Clerk	1,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00
Docket Clerk	1,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00
Index Clerk	1,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00
Document Searcher	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
Chief of Old Records	1,100 00	1	1,100 00	1	1,100 00	1	1,100 00	1	1,100 00	1	1,100 00
Assistant Chief of Old Records	1,000 00	2	2,000 00	2	2,000 00	2	2,000 00	2	2,000 00	2	2,000 00
Comparer	1,000 00	2	2,000 00	2	2,000 00	2	2,000 00	2	2,000 00	2	2,000 00
Custodian	1,000 00	3	3,000 00	3	3,000 00	3	3,000 00	3	3,000 00	3	3,000 00
Messenger	800 00	2	1,600 00	2	1,600 00	2	1,600 00	2	1,600 00	2	1,600 00
Copyist	5c. per folio	4	6,000 00	3	4,500 00	3	4,500 00	3	4,500 00	4	6,000 00
Cashier	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Law Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Satisfaction Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Assistant Cashier	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	1	1,800 00
Equity Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Stenographer	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Chief Clerk, Marriage Bureau	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Clerk, Marriage Bureau	1,200 00	3	3,600 00	..	.....	..	.....	..	.....	3	3,600 00
*Copyist, Mutilated Records	1,200 00	6	7,200 00	..	.....	..	.....	..	.....	..	.....
†Laborer	720 00	11	7,920 00	..	.....	..	.....	..	.....	..	.....
Totals		60	$88,520 00	35	$62,600 00	35	$62,600 00	35	$62,600 00	43	$73,400 00

* These copyists have been previously paid from the fund entitled Recopying and Reindexing Mutilated Records, etc.
† Laborers have been previously paid from the fund entitled Special Revenue Bond Fund—Moving and Sorting Records.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Salaries.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
County Clerk	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Counsel	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Expert of Records	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Deputy County Clerk	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Notary Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Equity Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Docket Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Index Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Document Searcher	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief of Old Records	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Chief of Old Records	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Comparer	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Custodian	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Copyist, per folio	05	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Cashier	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Law Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Satisfaction Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Cashier	1,800 00	..	.....	..	.....	1	1,800 00	..	.....	..	.....	..	.....
Equity Clerk	1,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Stenographer	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Chief of Marriage Bureau	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Clerk of Marriage Bureau	1,200 00	..	.....	..	.....	3	3,600 00	..	.....	..	.....	..	.....
*Copyists' Mutilated Records	1,200 00	..	.....	..	.....	..	.....	..	.....	6	$7,200 00	..	.....
†Laborers	720 00	..	.....	..	.....	..	.....	..	.....	11	7,920 00	..	.....
Totals	.....	..	.....	..	.....	8	$10,800 00	..	.....	17	$15,120 00	..	.....

* This is an apparent increase only, as these copyists are now employed and are being paid from fund entitled recopying and reindexing mutilated and worn out judgment rolls, etc.
† This is an apparent increase only, as these Laborers are now employed and are being paid from the fund entitled Special Revenue Bond Fund.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	8	$10,800 00	..	.....	..	.....
Total	..	.....	..	.....	..	.....
Decrease	..	.....	..	.....	..	.....
Net total.	8	$10,800 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	35	$4,880 32	..	.....
February	35	4,943 45	..	.....
March	35	5,104 72	..	.....
April	35	5,145 92	..	.....
May	35	5,102 27	..	.....
June	35	5,110 14	..	.....
Totals	210	$30,286 82	..	.....
Averages	35	$5,057 36	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	35	$5,188 09	..	.....
August	35	5,003 89	..	.....
September	35	4,931 05	..	.....
October	35	5,103 11	..	.....
November	35	4,988 60	..	.....
December	35	5,098 23	..	.....
Totals	210	$30,312 95	..	.....
Averages	35	$5,062 59	..	.....
Totals for year	420	$60,599 77	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	35	$4,867 67	..	.....
February	36	5,004 52	..	.....
March	36	5,053 48	..	.....
April	36	5,169 53	..	.....
May	36	5,232 38	..	.....
June	36	5,234 08	..	.....
Totals	215	$30,561 56	..	.....
Averages	36	$5,112 31	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Salaries.

1907 Budget allowance	$62,600 00		
1907 net Budget allowance available	$62,600 00	Payroll expenditure therefrom	$60,599 67
1907 total resources	$62,600 00	Total payroll expenditures therefrom	$60,599 67
1908 Budget allowance	$67,600 00	Dr. or Cr. balance, January 1, 1908, 1907 Budget account	$2,000 33

1908 Special Revenue Bonds issued	$5,100 00
1909 estimate for payroll expenditure	$88,520 00

Increase of 1909 estimate over 1907 Budget	$15,920 00
Increase of 1909 estimate over 1907 salary expenditures	17,920 37
Increase of 1909 estimate over 1908 Budget	15,820 00
Increase of 1909 estimate over June, 1908, basis	15,120 00
Increase of 1909 estimate over January 1, 1907, basis	15,920 00
Increase of 1909 estimate over January 1, 1908, basis	15,920 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Recopying and Reindexing Mutilated and Wornout Judgment Rolls, etc.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Copyist of Mutilated Records	$1,200 00	*..	*.....	5	$6,000 00	5	$6,000 00	5	$6,000 00	6	$7,200 00
Totals	$1,200 00	..	.....	5	$6,000 00	5	$6,000 00	5	$6,000 00	6	$7,200 00

* Asked for under Salaries.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Recopying and Reindexing Mutilated and Wornout Judgment Rolls, etc.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Copyist of Mutilated Records	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	1	$1,200 00	..	.....	..	.....
Totals	1	$1,200 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Recopying and Reindexing Mutilated and Wornout Judgment Rolls, etc.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	5	$500 00	..	.....
February	5	500 00	..	.....
March	5	500 00	..	.....
April	5	500 00	..	.....
May	5	500 00	..	.....
June	5	500 00	..	.....
Totals	30	$3,000 00	..	.....
Averages	5	$500 00	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	5	$500 00	..	.....
August	5	500 00	..	.....
September	5	500 00	..	.....
October	5	500 00	..	.....
November	5	500 00	..	.....
December	5	500 00	..	.....
Totals	30	$3,000 00	..	.....
Averages	5	$500 00	..	.....
Totals for year	60	$6,000 00	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	6	$600 00	..	.....
February	6	600 00	..	.....
March	6	600 00	..	.....
April	6	600 00	..	.....
May	6	600 00	..	.....
June	6	600 00	..	.....
Totals	36	$3,600 00	..	.....
Averages	6	$600 00	..	.....

Recapitulation Estimate for Payroll Expenditures.

Title of Appropriation: Recopying and Reindexing Mutilated and Wornout Judgment Rolls, etc.

1907 Budget allowances	$13,000 00		
1907 net Budget allowance available	$13,000 00	Payroll expenditures therefrom	$8,180 00
1907 total resources	$13,000 00	Total payroll expenditures therefrom	$8,180 00
1908 Budget allowance	$10,000 00		
1909 estimate for payroll expenditures	*		

* See salaries.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Moving and Sorting Records.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Laborers	$720 00	*..	.....	35	$25,200 00	28	$20,160 00	7	$5,040 00	7	$5,040 00
Totals	.....	..	.....	35	$25,200 00	28	$20,160 00	7	$5,040 00	7	$5,040 00
Decreases	.....	..	.....	..	.....	7	$5,040 00	21	$15,120 00	..	.....

* Asked for under Salaries.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Moving and Sorting Records.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Laborers	$720 00	..	.....	..	.....	..	.....	..	.....	*..	.....	..	.....

* Asked for under Salaries.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	7	$5,040 00
December 31, 1907	..	.....	..	.....	21	15,120 00
June 30, 1908.	..	.....	..	.....	..	.....
Total	..	.....	..	.....	28	$20,160 00
Decrease	..	.....	..	.....	28	20,160 00
Net total	..	.....	..	.....	28	$20,160 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Moving and Sorting Records.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	..	.....	..	.....
February	..	.....	48	$2,850 00
March	..	.....	67	4,020 00
April	..	.....	53	3,180 00
May	..	.....	37	2,220 00
June	9	$540 00	28	1,680 00
Total	9	$540 00	233	$13,950 00
Averages	..	.....	39	$2,325 00

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	..	.....	37	$2,220 00
August	..	.....	25	1,480 25
September	..	.....	25	1,449 36
October	..	.....	23	1,331 62
November	..	.....	21	1,260 00
December	..	.....	21	1,260 00
Total	..	.....	152	$9,001 63
Averages	..	.....	26	$1,500 27
Total for year	..	.....	385	$22,951 63

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	7	$390 97	..	.....
February	7	417 93	..	.....
March	..	.....	7	$420 00
April	..	.....	7	420 00
May	..	.....	7	420 00
June	..	.....	7	420 00
Total	14	$808 90	28	$1,680 00
Averages	2	.....	7	$420 00

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Moving and Sorting Records.

1907 Budget allowance	$1,000 00		
1907 net Budget allowance available	$1,000 00	Payroll expenditures therefrom	$540 00
1907 Special Revenue Bonds authorized	29,000 00	Payroll expenditures therefrom	22,967 50
1907 total resources	$30,000 00	Total payroll expenditures therefrom	$23,507 50
		Dr. or Cr. balance January 1, 1908, 1907 Budget account	6,492 50
			$30,000 00
1908 Budget allowance	$1,000 00		
1908 Special Revenue Bonds issued	$7,000 00		
1909 estimate for payroll expenditures (see Salaries)	.....		

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Recopying and remounting maps	..	$1,000 00	$79 99	$79 99	.....	$603 64	$603 64	.....	*.....	.....	.....
Recopying and reindexing mutilated, worn-out judgment rolls, etc.	..	2,000 00	16 00	16 00	.....	64 00	64 00	.....	$377 25	$377 25	.....
Totals	..	$3,000 00	$95 99	$95 99	.....	$667 64	$667 64	.....	$377 25	.....	.....

* No bills rendered.

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephones	4	$400 00	$185 37	$185 37	.....	$183 37	$183 37	.....	$185 97	$185 97	.....
Totals	..	$400 00	$185 37	$185 37	.....	$183 37	$183 37	.....	$185 97	$185 97	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Fees to Searchers	..	$100 00	.....	.....	.....	$64 65	$64 65	.....	*.....	.....	.....
Postage	..	200 00	$90 00	$90 00	.....	100 00	100 00	.....	$110 00	$110 00	.....
Spring water	..	150 00	55 85	55 85	.....	63 60	63 60	.....	65 70	65 70	.....
Ice	..	150 00	.....	.....	.....	125 12	125 12	.....	*.....	.....	.....
Incidentals	..	600 00	348 58	348 58	.....	237 63	237 63	.....	359 48	359 48	.....
Totals	..	$1,200 00	$494 43	$494 43	.....	$588 00	$588 00	.....	$535 18	$535 18	.....

* Bills rendered yearly.

Recapitulation.

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	.....	.....	.....	.....
Materials for Repairs and Replacement by Departmental Labor	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	$3,000 00	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	.....	.....	.....	.....
Fuel	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....
Telephones	400 00	.....	.....	.....
Contingencies	1,200 00	.....	.....	.....
Totals	$4,600 00	.....	.....	.....

Allowed in Budget, 1907, in excess of salaries	$10,500 00
Allowed in Budget, 1908, in excess of salaries	6,100 00
Requested, 1909	4,600 00
Increase 1909 over 1907 Budget decrease	$5,900 00
Increase 1909 over 1908 Budget decrease	1,500 00
Increase 1909 over total 1907 expenditures	2,383 20

Summary of Appropriations.

Title of Appropriation.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908 Allowed by Board of Estimate and Apportionment October 30, 1907.	Transfers of Appropriation Account for 1908, Authorized by Board of Estimate and Apportionment. Dr.	Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared with 1908 Appropriation. Increase.	Decrease.
Salaries	$60,599 67	$72 700 00	.....	.....	$72,700 00	$88,520 00	$15,820 00	.....
Recopying, etc	8,180 00	10,000 00	.....	.....	10,000 00	2,000 00	.....	$8,000 00
Remounting Maps, etc	683 63	1,000 00	.....	.....	1,000 00	1,000 00	.....	.....
Fees to Searchers	64 65	100 00	.....	.....	100 00	.....	.....	100 00
Contingencies	1,301 90	1,000 00	.....	.....	1,000 00	1,200 00	200 00	.....
Telephone	.....	.....	.....	.....	.....	400 00	400 00	.....
Moving Records	540 00	1,000 00	.....	.....	1,000 00	.....	.....	1,000 00
Totals	$71,369 85	$85,800 00	.....	.....	$85,800 00	$93,120 00	$16,420 00	$9,100 00

Total expenditures chargeable to 1907 appropriations	$71,369 85	
Total appropriation, 1908	85,800 00	
Total estimate, 1909	93,120 00	
Increase of estimate for 1909 over expenditures, 1907		$21,750 15
Increase of estimate for 1909 over appropriation, 1908		7,320 00

Special Revenue Bonds, 1907.

Special Revenue Bonds, Moving and Sorting Records	$29,000 00
Total expenditures therefrom	22,967 50
Special Revenue Bonds, for Binding into Book Form Various Records	$10,000 00
Total expenditures therefrom	10,000 00

Special Revenue Bonds, 1908.

Special Revenue Bonds, for Salaries of Marriage Clerks	$5,100 00
Expenditures therefrom up to July 1, 1908	.....
Special Revenue Bonds, for Moving and Sorting Records	$7,000 00
Expenditures therefrom up to July 1, 1908	420 00

COUNTY CLERK'S OFFICE, QUEENS COUNTY.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—I, John Niederstein, Clerk of the County of Queens, in compliance with your notice under date of June, 1908, respectfully submit the following estimates of the sums of money which will be required to defray the expenses of the office of the County Clerk of Queens County, properly chargeable against the County of Queens for the year 1909:

	Allowed for 1908.	Asked for 1909
For the payment of fees of the County Clerk and disbursements of the County Clerk, properly chargeable against the County of Queens	$10,000 00	$25,000 00
For repairing and rebinding all books of public record in the office of the County Clerk of Queens County, pursuant to the County Law, section 230, subdivision G, and section 161	1,000 00	5,000 00
For transcribing in new books, deeds, mortgages, lis-pendens, judgments, wills and other instruments mentioned in report, and for indices of the same mentioned in the said report which have been condemned and ordered recopied and preserved, pursuant to chapter 518 of the Laws of 1901, and amended by chapter 435 of the Laws of 1904, and for transcribing books of the same class which have become so dilapidated, torn and loose in the binding as to be in danger of being lost and destroyed	12,000 00	30,000 00
For recopying and redrawing maps, etc., mentioned in the annexed report, which have been condemned and ordered recopied and preserved, pursuant to chapter 518 of the Laws of 1901, and amended by chapter 435 of the Laws of 1904, and for the recopying and redrawing and repairing of the same class which have become so dilapidated and torn as to be in danger of being lost and destroyed, but which the Commission has not yet condemned.	1,000 00	10,000 00
For repairs to Elliott-Fisher typewriter machines, used in the recording of papers	250 00	1,000 00

The reason for asking for an increase in the appropriation in the payment of legal fees is that $10,000 allowed for 1908 is insufficient. For year 1907, $6,000 was allowed and the legal fees for that year amounted to over $11,000, and it was necessary for an issue of Special Revenue Bonds to make up the deficit. The legal fees are continually increasing. The number of terms of Court are increasing, the number of litigated cases is being added to every term, and the work generally has increased almost 50 per cent. a year. The passage of the law making necessary to draw a jury for each week of the term of Court, both in the Supreme and County Courts, the preparing of additional calendars and the largely increased amount of business of the Courts, makes the work in office greater in proportion than heretofore.

The passage of the amendment to the Domestic Relations Law, in other words, the law compelling obtaining of a marriage license, makes the work in this office harder than heretofore. Under the law, the County Clerk is directed to record and file in his office, all records of licenses issued and marriages performed. In addition to this he has to make a copy of the affidavit which the bride and gromm verify, together with the marriage license and the certificate, and forward these to the State Board of Health.

These papers average about six folios each, and it has been estimated that at least four thousand marriages will be performed in the County of Queens in the year 1909, the legal fees on this alone would amount to over $2,000.

The reason for asking for $5,000 for repairing and rebinding books under the County Law is that many of the books can be saved by proper attention and timely repair and rebinding, and that was the course uniformly pursued by the Clerks of Queens County prior to consolidation, and the Boards of Supervisors of the County of Queens made a suitable appropriation to cover these expenses. If not repaired when they begin to break and loosen in the bindings, these books by constant use deteriorate and become dilapidated beyond usefulness. This appropriation is asked for on the ground of economy. The average cost of binding is about $30, and the average cost of recopying is about $250. If the books are not rebound when they need it, they get in such a condition that it is necessary to have them recopied at the expense of about $250.

This charge for rebinding is made a county charge of the County of Queens, and is assessable only on the County of Queens under section 161 of the County Law. There is no other fund out of which this appropriation can be made, and this Board allowed $1,000 for 1908 under that law. There are a great many books that need rebinding and repairing.

In the Clerk's office at the present time there are 1573 libers of deeds, and 1117 libers of mortgages, these books are in constant use at all times and it is only a matter of time when they become loose, torn and dilapidated.

This, notwithstanding, that every precaution is taken by the Clerk to protect the books.

The recopying of condemned records has been continued and much work has been done during the past year, but much more still remains to be done to complete the recopying of the books and maps already condemned, and as many more books will be condemned, the public interest requires that these books shall be speedily recopied and preserved.

No books have been recopied this year, except those mentioned in the reports heretofore made part of the requisitions of the County Clerk.

Many of the books by constant use are in need of immediate attention, and I urge upon the Board the advisability of making sufficient appropriation to complete the work in 1909.

The reason for asking for an increase in the amount of repairs to typewriting machines is that these machines which are the property of the City have been in constant use from three to seven years, and will require a thorough overhauling next year. There are fifteen machines and the average cost for overhauling will be $50. The machines cost when new, $150; and by giving them a thorough overhauling they will be put in as good shape as new machines at a saving of nearly $100 on each machine. The repairs to these machines amount to considerable in a year, owing to the fact that there are so many patented parts which cost so much.

Respectfully submitted,

JOHN NIEDERSTEIN, Clerk of Queens County.

COUNTY CLERK'S OFFICE, RICHMOND COUNTY.

Departmental Estimate for 1909.

Total expenditures from 1907 Budget Appropriation Account	$4,701 42	
Budget appropriation for 1908	9,750 00	
Estimate for 1909	16,900 00	
Increase of estimate for 1909 over expenditures for 1907		$12,198 58
Increase of estimate for 1909 over appropriation for 1908		7,150 00

Salaries chargeable to the above appropriation:

No.	Title.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Title.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	County Clerk	$4,000 00	1	County Clerk	$4,000 00	$4,000 00	.....

Title of Appropriation: Supplies and Contingencies.

Chargeable to the above appropriation:

	Estimate for 1909.	1907 Expenditures.
Telephone rental	$250 00	$701 42
Postage	150 00	
Typewriting machines and repairs	500 00	.....
Copying indices to lexicographical system	10,000 00	.....
Recopying, rebinding and renumbering old libers	2,000 00	.....
Total	$16,900 00	$701 42

Total Increase for 1909 Over 1907.

Recapitulation.

Estimate for 1909	$16,900 00
Allowed for 1907	9,750 00
Increase	$7,150 00

The sums estimated for 1909, as above set forth, will, in my opinion, be necessary for the proper performance of the duties of my office.

C. LIVINGSTON BOSTWICK,
County Clerk of Richmond County.

DISTRICT ATTORNEY, NEW YORK COUNTY.

District Attorney's Office,
County of New York,
July 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In pursuance of the provisions of section 226 of the Greater New York Charter, as amended, and of the resolution of the Board of Estimate and Apportionment adopted May 22, 1908, I have the honor to transmit herewith the following departmental estimate of the amount of expenditures, with specifications, in detail, as to the objects thereof, that would be required to pay the expenses in conducting the business of the District Attorney's office of the County of New York, for the year 1909, as follows:

Estimate for 1909.

Salaries.

Salary of the District Attorney (section 1503 of the Consolidation Act of of 1882)	$12,000 00
Salaries of ten Assistant District Attorneys, at $7,500 each (section 1503 of the Consolidation Act of 1882, as amended by chapter 696, Laws of 1896, and chapter 632, Laws of 1907)	75,000 00
Salaries of Deputy Assistant District Attorneys, Secretary to the District Attorney, Clerks, Stenographers, Process Servers, Messengers and Office Boys, including fees and compensation of the second Stenographer to the Grand Jury	201,320 00
Fees and compensation of Grand Jury Stenographer (chapter 348, Laws of 1885)	3,000 00
Total, General Administration	$291,320 00

Bureau of Special Sessions Informations.

Salaries of Deputy Assistant District Attorneys, Clerks, Stenographers, Process Servers, Messengers and Office Boys	$17,640 00
Total for Salaries for 1909	$308,960 00

Supplies and Contingencies, Including Arrearages.

For contingent expenses in procuring the arrest and extradition of prisoners in this and other States and foreign countries, attendance of witnesses from other States, fares, etc., expert witnesses, interpreters, disbursements necessarily incurred in the service of process, or other performance of public duty, printing points on appeal under the rules of Court, and other contingent printing, books and publications for office, law library, postage, telegrams, messenger and other special service, repairs and supplies, clothing, etc., for witnesses in House of Detention, and other necessaries for the office, including arrearages	50,000 00
Total estimate for 1909	$358,960 00

The amount requested for salaries for the year 1909 shows an increase of $13,500 more than the appropriation granted for the current year. Said increase includes recommendations for such additions to the force of this office as are urgently necessary, and an increase of allowance to the Stenographer to the Grand Jury, to wit:

General Administration.

Increase of Force.

Two Deputy Assistants, at $2,500 each	$5,000 00
One Stenographer to additional Grand Jury ($10 per diem and fees), estimated	2,500 00
One Stenographer	1,200 00
One Clerk	1,100 00

One Process Server	1,200 00	
Two Process Servers, at $1,000 each	2,000 00	
Total increase of force		$13,000 00

Increase of Allowance.

Stenographer to the Grand Jury, from $2,500 to $3,000	500 00
Total increase of force and allowance	$13,500 00

The necessity of making this request is due to the enormous increase in population of this County, which increase is mostly composed of certain foreign elements, and in consequence thereof the business of this office has more than proportionately increased during the past five years. To illustrate this increase more forcibly I will state that during the past few years the population of this County has increased at an average rate of about 90,000 per year, which means that each year the County of New York is adding to its population a number of people almost equal to the total population of the City of Albany, about 95,000.

The following comparative statement will also give an idea as to the greatly increased labor devolving on this office:

	1906.	1907.	Increase.	Percentage of Increase, Approximate.
Complaints received from City Magistrates where defendants were held to await the action of the Grand Jury	5,237	6,586	1,349	25
Number of actions received from City Magistrates, pursuant to section 221, Code of Criminal Procedure	11,070	15,068	3,998	36
Complaints received by the Complaint Bureau	2,307	3,129	822	35
Totals	18,614	24,783	6,169	33

The above statement shows that there was an increase of at least 33 per cent. in cases received during the year 1907 over 1906, and the percentage of increase for the current year at its present average will exceed that of 1907.

The entire staff during the year have been constantly and laboriously employed, and so great has been the pressure on this office that I felt constrained to appoint one Clerk and two Process Servers to the force, at an additional expense of $3,300 per annum. Fortunately I was enabled to make these additional appointments and keep within my appropriation for 1908 by reason of having effected a saving in the early part of the year through resignations and other changes in the office.

Owing to this great increase in the public business, and in order that this office and the Criminal Courts of this County might be enabled to expedite the criminal business of said County, the following bills were introduced, at my request, in the Legislature of 1907, and resulted in the enactment of the following laws:

First—Chapter 411. An Act creating five Parts of the Court of General Sessions. (An increase from four to five.)

Second—Chapter 412. An Act creating two additional Judges of the Court of General Sessions, and providing that during the summer months there should be three Parts of said Court in session, instead of two; also further providing that said Court of General Sessions be empowered to extend any of its Terms, and to make successive extensions of any such Term, etc.

This act also provided that additional Deputy Clerks, Record Clerks, Stenographers, Interpreters and Court Attendants be provided for the Court of General Sessions.

Third—Chapter 613. An Act providing for the impanelment of an extra Grand Jury, making two Grand Juries.

Fourth—Chapter 632. An Act increasing the number of statutory Assistant District Attorneys from eight to ten.

In addition to the relief granted by the Legislature I included in the departmental estimate of this office for the current year a request for an additional appropriation to provide for the extra force required for the fifth Part of General Sessions, and the extra Grand Jury, which additional appropriation your Honorable Board granted in full.

The criminal business of this County during the current year is so great that even with the additional facilities provided by the Legislature and by your Honorable Board, it was impossible to keep up with the cases; therefore, in order to obtain further facilities and in conformity with chapter 412 of the Laws of 1907, empowering the Court of General Sessions "to extend any of its Terms and to make successive extensions of any such Terms," etc., I requested the Judges of the Court of General Sessions to continue one of their Terms each month, which practically created another Part of the Court of General Sessions.

Through the aid of the Judges of the Court of General Sessions, who kindly continued their Terms and held Court during their respective vacation periods, slight inroads were made in this immense volume of public business; but it required eight Courts to attain this end—one Supreme Court, five Parts of the Court of General Sessions, one "Continued Term" of same, and the Court of Special Sessions. In addition thereto, instead of having two Grand Juries in continual session during the present year, there have been months when there were three Grand Juries in session, and on one occasion four Grand Juries.

To keep up with the criminal business of this County necessitates the continuance of the so-called "Continued Terms" of the Court of General Sessions, and at least two Grand Juries in session during each term; therefore, it is for this reason that the increase in my office force, as requested herein, is imperative.

Of the additional force required the services of two Deputy Assistants, at $2,500 each; a second Stenographer to the Grand Jury, at $2,500, and one Stenographer, at $1,200, are required, in order that the immense volume of work presented to the Grand Juries be thoroughly investigated and prepared, and that the proceedings thereof be properly reported. This leaves only one additional Clerk, who will act as Calendar Clerk, and three Process Servers, which is the minimum force required for the "Continued Terms" of said Court of General Sessions. I would also state that the Criminal Courts of this County, unlike those of adjoining counties, which close during the summer months, sit continuously during the entire year; and under the new act referred to herein three Courts will be in session during the summer months, instead of two, as heretofore.

In my efforts to co-operate with your Honorable Board in keeping the estimate at the lowest possible figure I required the Stenographer to the Grand Jury to report, not only the proceedings of the Grand Jury, morning session, but also the proceedings of other Grand Juries. I now find that this is not only unsatisfactory, but it is impracticable for the Stenographer to the Grand Jury to attend upon the deliberations of other Grand Juries at the same time; therefore it will be very apparent to you why this second Stenographer to the Grand Jury is required.

Increase of Allowance.

Stenographer to the Grand Jury, from $2,500 to $3,000 per annum.

The fees and compensation of the Stenographer to the Grand Jury is fixed by chapter 348 of the Laws of 1885, which provide that such compensation shall not be less than $5 or more than $10 per day, and in addition thereto he shall be entitled to and shall be allowed for copies of testimony furnished to the District Attorney at the same rate per folio as is now allowed to Stenographers of the County Courts of this County. For years your Board has set aside the sum of $2,500 to meet this expense, but this sum is wholly inadequate, as for many years the fees and compensation of the Grand Jury Stenographer have amounted to $3,000 or more per annum, and it is estimated that they will amount to at least $4,500 for the current year.

In the past I have been enabled to meet this deficit by reason of having an unexpended balance remaining to the credit of the Salary Account, but this year I will have no unexpended balance, and some provision must be made to meet this deficit.

Bureau of Special Sessions Informations.

The amount requested for this Bureau for the year 1909 is $17,640, which amount is the same as allowed for the current year. While the work of this Bureau has also increased, still I will try to get along on the above basis for the present.

Supplies and Contingencies, Including Arrearages.

Total expenditures and liabilities against 1907 appropriation	$56,000 00
Budget appropriation for 1908	50,000 00
Estimated for 1909	50,000 00

The sum of $50,000 is requested for Supplies and Contingencies, including arrearages, which amount is only sufficient to meet the ordinary expenses arising against this account. It is impossible to estimate as to the expense which may be incurred by the District Attorney in criminal cases; therefore this estimate is only approximate, as no one can anticipate what crimes may be committed, the prosecution of which would entail great expense on the County; and should such cases arise they would necessitate an additional appropriation.

As an offset to the appropriation allowed for the contingent expenses I have collected on forfeited recognizances over $14,000 in a few months this year, and expect by the close of the year to add greatly to this amount. At this time last year the office had only collected $7,000, and by the close of 1907 this amount had increased to $48,883.63.

The amounts collected on forfeited recognizances under my administration of this office during the years 1902, 1903, 1904, 1905, 1906 and 1907 amounted to $14,808.58, $53,545.61, $62,013.04, $49,765.01, $34,283.52 and $48,883.63 respectively, or a total amount of $263,299.39 in six years, or an average of $43,883.23 per year; these amounts being the largest ever collected and turned over to the City Chamberlain under any former administration.

Revenue Bond Fund.

The Revenue Bond Fund in conducting criminal actions against Harry K. Thaw (Resolutions, 1903, 1904, 1905, 1906 and 1907) amounted to $14,808.58, $53,545.61, $62,013.04, $49,765.01, $34,283.52 and $48,883.63, respectively, or a total amount of $263,299.39 in six years, or an average of $43,883.23 per year; these amounts being the largest ever collected and turned over to the City Chamberlain under any former administration.

Annexed herewith (Schedule F) please find an analysis of payments charged to this appropriation for 1907, and the estimated amounts required for 1909.

Revenue Bond Funds.

The Revenue Bond Fund in conducting criminal actions against Harry K. Thaw (resolutions adopted by the Board of Estimate and Apportionment March 15 and December 13, 1907)—	
Balance available January 1, 1908	$5,214 55

There is a very small balance remaining to the credit of this account, but I do not propose at present to request any additional appropriation for said account.

The Revenue Bond Fund for expense in conducting criminal actions against Richard C. Flower et al. (resolution adopted by the Board of Estimate and Apportionment December 18, 1903)—	
Balance available January 1, 1908	$3,308 90

The above named Richard C. Flower failed to appear for trial on May 24, 1904, and became a fugitive from justice. On said date his bond, amounting to $20,000, was forfeited, and, on June 7, of $5,000, with the result that he is again a fugitive from justice.

I do not propose to further burden your Honorable Board with a voluminous statement detailing the work accomplished by this office and the various Bureaus connected therewith, believing that, in view of the foregoing circumstances, the wisdom and necessity of favorable action by your Honorable Board on this application will be apparent to you.

All of which is respectfully submitted.

Very truly yours,

WM. TRAVERS JEROME, District Attorney.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen.

Title of Appropriation: Supplies and Contingencies, Including Arrearages.

	Disbursements During 1907.	Estimated Amount Required for 1909.
For medical and other expert witnesses	$22,419 90	$15,000 00
Disbursements of Process Servers, carfares and obtaining evidence	1,607 88	1,800 00
Expenses of witnesses	7,198 63	7,500 00
Secret Service	2,411 54	2,000 00
Law books, binding, periodicals, etc	1,633 01	1,500 00
Extradition of prisoners in this and other States and foreign countries	4,407 90	5,500 00
Printing cases on appeal and other contingent printing	3,931 51	4,000 00
Fees paid to official Stenographers and for extra stenographic services	1,514 85	1,500 00
Telephone service	4,109 23	4,500 00
For photographs and diagrams, etc	1,002 00	1,100 00
For office supplies, repairs, typewriting machines, bottled water, ice, etc	1,806 80	1,400 00
For telegraph and messenger service	688 04	750 00
For postage, telegrams, expressage, petty disbursements of Chief Clerk's office, fees for searches, opinions and certificates, and expenses of witnesses	3,123 11	3,300 00
Towel service, etc	150 00	150 00
Totals	$56,004 40	$50,000 00

Title of Appropriation: Salaries, General Administration.

Allowance for 1908	$277,800 00
Estimate for 1909	290,320 00
Increase	$12,520 00

Employees Chargeable to the Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	District Attorney	$12,000 00	1	District Attorney	$12,000 00	.....	.....
10	Assistants, at $7,500 each	75,000 00	10	Assistants, at $7,500 each	75,000 00	.....	.....
2	Deputy Assistants, at $5,000 each	10,000 00	2	Deputy Assistants, at $5,000 each	10,000 00	.....	.....
1	Deputy Assistant	4,000 00	1	Deputy Assistant	4,000 00	.....	.....
3	Deputy Assistants, at $3,500 each	10,500 00	3	Deputy Assistants, at $3,500 each	10,500 00	.....	.....
5	Deputy Assistants, at $3,000 each	15,000 00	5	Deputy Assistants, at $3,000 each	15,000 00	.....	.....
6	Deputy Assistants, at $2,500 each	15,000 00	6	Deputy Assistants at $2,500 each	15,000 00	$5,000 00	.....
7	Deputy Assistants, at $2,000 each	14,000 00	7	Deputy Assistants, at $2,000 each	14,000 00	.....	.....
1	Secretary	3,300 00	1	Secretary	3,300 00	.....	.....
1	Chief Clerk	6,000 00	1	Chief Clerk	6,000 00	.....	.....
1	Deputy Chief Clerk	3,500 00	1	Deputy Chief Clerk	3,500 00	.....	.....
1	Auditor	3,500 00	1	Auditor	3,500 00	.....	.....
4	Clerks, at $2,100 each	8,400 00	4	Clerks, at $2,100 each	8,400 00	.....	.....
7	Clerks, at $1,500 each	10,500 00	7	Clerks, at $1,500 each	10,500 00	.....	.....
7	Clerks, at $1,200 each	8,400 00	7	Clerks, at $1,200 each	8,400 00	.....	.....
2	Clerks, at $1,100 each	2,200 00	2	Clerks, at $1,100 each	2,200 00	.....	.....
2	Clerks, at $900 each	1,800 00	2	Clerks, at $900 each	1,800 00	.....	.....
1	Librarian	1,000 00	1	Librarian	1,000 00	.....	.....
1	Stenographer to the Grand Jury ($10 per diem and fees), estimated	4,500 00	1	Stenographer to the Grand Jury, approximate estimate	3,000 00	.....	$1,500 00
			1	Second Stenographer to Grand Jury, approximate estimate	2,500 00	2,500 00	.....
1	Chief Stenographer	2,500 00	1	Chief Stenographer	2,500 00	.....	.....
2	Stenographers, at $1,500 each	3,000 00	2	Stenographers, at $1,500 each	3,000 00	.....	.....
14	Stenographers, at $1,200 each	16,800 00	15	Stenographers, at $1,200 each	18,000 00	1,200 00	.....
1	Stenographer	900 00	1	Stenographer	900 00	.....	.....
3	Process Servers, at $1,500 each	4,500 00	3	Process Servers, at $1,500 each	4,500 00	.....	.....
11	Process Servers, at $1,200 each	13,200 00	11	Process Servers, at $1,200 each	13,200 00	.....	.....
32	Process Servers, at $1,000 each	34,000 00	35	Process Servers, at $1,000 each	35,000 00	1,000 00	.....
1	Messenger	900 00	1	Messenger	900 00	.....	.....
1	Messenger	720 00	1	Messenger	720 00	.....	.....
5	Office Boys, at $420 each	2,100 00	5	Office Boys, at $420 each	2,100 00	.....	.....
3	Office Boys, at $300 each	900 00	3	Office Boys, at $300 each	900 00	.....	.....
137	Totals	$283,120 00	142	Totals	$291,320 00	$8,700 00	$1,500 00

Title of Appropriation: Salaries, Bureau of Special Sessions Informations.

Allowed for 1908	$17,640 00
Estimate for 1909	17,640 00

Employees Chargeable to the Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Deputy Assistant District Attorney	$5,000 00	1	Deputy Assistant District Attorney	$5,000 00	.....	.....
1	Deputy Assistant District Attorney	3,500 00	1	Deputy Assistant District Attorney	3,500 00	.....	.....
2	Clerks, at $1,800 each	3,600 00	2	Clerks, at $1,800 each	3,600 00	.....	.....
1	Clerk	900 00	1	Clerk	900 00	.....	.....
1	Stenographer	1,200 00	1	Stenographer	1,200 00	.....	.....
2	Process Servers, at $1,000 each	2,000 00	2	Process Servers, at $1,000 each	2,000 00	.....	.....
1	Messenger	720 00	1	Messenger	720 00	.....	.....
1	Office Boy	420 00	1	Office Boy	420 00	.....	.....
1	Office Boy	300 00	1	Office Boy	300 00	.....	.....
11	Totals	$17,640 00	11	Totals	$17,640 00	.....	.....

Recapitulation.

	1908.	1909.	Increase.	Decrease.
Salaries—				
General Administration	$277,800 00	$291,320 00	$13,520 00	.....
Bureau of Special Sessions Informations	17,640 00	17,640 00	.....	.....
Total Salaries	$295,440 00	$308,960 00	$13,520 00	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries, General Administration (Exclusive of Positions Fixed by Statute).

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Deputy Assistants	$5,000 00	3	$10,000 00	2	$10,000 00	2	$10,000 00	3	$10,000 00	3	$10,000 00
Deputy Assistants	4,000 00	1	4,000 00	2	8,000 00	2	8,000 00	1	4,000 00	1	4,000 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Deputy Assistants	$3,500 00	3	10,500 00	4	14,000 00	4	14,000 00	3	10,500 00	3	10,500 00
Deputy Assistants	3,000 00	5	15,000 00	2	6,000 00	2	6,000 00	6	18,000 00	5	15,000 00
Deputy Assistants	2,500 00	6	15,000 00	1	2,500 00	7	17,500 00	5	12,500 00	4	10,000 00
Deputy Assistants	2,000 00	7	14,000 00	8	16,000 00	2	4,000 00	6	12,000 00	7	14,000 00
Secretary	3,300 00	1	3,300 00	1	3,300 00	1	3,300 00	1	3,300 00	1	3,300 00
Chief Clerk	6,000 00	1	6,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	6,000 00
Deputy Chief Clerk	3,500 00	1	3,500 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,500 00
Auditor	3,500 00	1	3,500 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,500 00
Clerks	2,100 00	4	8,400 00	..	.....	..	.....	3	6,300 00	4	8,400 00
Clerks	1,800 00	..	.....	3	5,400 00	2	3,600 00	2	3,600 00	..	.....
Clerks	1,500 00	7	10,500 00	8	12,000 00	8	12,000 00	7	10,500 00	7	10,500 00
Clerks	1,200 00	7	8,400 00	7	8,400 00	6	7,200 00	7	8,400 00	7	8,400 00
Clerks	1,100 00	2	2,200 00	1	.....	1	1,100 00	..	.....	2	2,200 00
Clerks	900 00	2	1,800 00	..	.....	..	.....	2	1,800 00	2	1,800 00
Librarian	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Second Stenographer to the Grand Jury	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....
Chief Stenographer	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Stenographers	1,500 00	2	3,000 00	4	6,000 00	3	4,500 00	2	3,000 00	2	3,000 00
Stenographers	1,200 00	15	18,000 00	9	10,800 00	10	12,000 00	14	16,800 00	14	16,800 00
Stenographers	900 00	1	900 00	1	900 00	..	.....	..	.....	1	900 00
Process Servers	1,500 00	3	4,500 00	2	3,000 00	2	3,000 00	3	4,500 00	3	4,500 00
Process Servers	1,200 00	11	13,200 00	7	8,400 00	6	7,200 00	12	14,400 00	11	13,200 00
Process Servers	1,000 00	35	35,000 00	27	27,000 00	28	28,000 00	32	32,000 00	34	34,000 00
Messenger	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Messenger	720 00	1	720 00	1	1,440 00	2	1,440 00	1	1,440 00	1	720 00
Messenger	600 00	..	.....	3	1,800 00	..	.....	..	.....	..	.....
Office Boys	420 00	5	2,100 00	..	.....	6	1,521 00	5	2,100 00	5	2,100 00
Office Boys	300 00	3	900 00	6	1,800 00	1	300 00	1	600 00	3	900 00
Totals	.....	130	$101,420 00	103	$160,140 00	103	$162,301 00	121	$184,460 00	109	$197,620 00

Schedule of Salaries and Wages Estimate for 1909. Monthly Payroll.
Comparison of Six-month Periods.
Title of Appropriation: General Administration.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Deputy Assistant	$3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Assistant	3,000 00	*1	*$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Assistant	2,500 00	*1	*2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Assistant	2,000 00	..	.....	2	$4,000 00	*1	*$2,000 00	..	.....	..	.....	2	.....
Deputy Assistant	2,500 00	..	.....	..	.....	..	.....	1	$500 00	2	$5,000 00	..	.....
Deputy Assistant	2,000 00	4	8,000 00	..	.....	2	4,000 00	..	.....	..	.....	..	.....
Secretary	3,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	6,000 00	..	.....	..	.....	..	.....	1	1,000 00	..	.....	..	.....
Deputy Chief Clerk	3,500 00	..	.....	..	.....	..	.....	1	500 00	..	.....	..	.....
Auditor	3,500 00	..	.....	..	.....	..	.....	1	500 00	..	.....	..	.....
Clerk	2,100 00	2	4,200 00	..	.....	..	.....	1	600 00	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	*1	*1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	1	100 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,100 00	..	.....	..	.....	2	2,200 00	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	2	360 00	..	.....	..	.....	..	.....	..	.....
Librarian	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Second Stenographer to the Grand Jury	2,500 00	..	.....	..	.....	..	.....	..	.....	1	2,500 00	..	.....
Chief Stenographer	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,500 00	*1	*1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,200 00	4	4,800 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Stenographer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Process Server	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Process Server	1,200 00	6	7,200 00	..	.....	*1	*1,200 00	..	.....	..	.....	..	.....
Process Server	1,000 00	4	4,000 00	..	.....	2	2,000 00	..	.....	1	1,000 00	..	.....
Messenger	900 00	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
Messenger	720 00	..	.....	..	.....	*1	*720 00	..	.....	..	.....	..	.....
Messenger	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Office Boy	420 00	..	.....	..	.....	*1	*420 00	..	.....	..	.....	..	.....
Office Boy	300 00	1	300 00	..	.....	1	300 00	..	.....	..	.....	..	.....
Totals	.....	22	$30,000 00	7	$4,460 00	8	$9,400 00	6	$3,100 00	5	$9,700 00	..	.....
Decreases	.....	4	10,500 00	..	.....	4	5,340 00	..	.....	..	.....	..	.....
Net total	.....	18	$21,060 00	..	.....	..	.....	..	.....	..	.....	..	.....

*Decrease

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
January 1, 1908	22	$30,000 00	7	$2,460 00	4	$10,500 00
June 30, 1908	8	9,400 00	6	5,100 00	4	5,340 00
Totals	30	$39,400 00	13	$5,560 00	8	$15,840 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	105	$13,253 39	..	.....
February	103	13,291 34	..	.....
March	101	13,074 79	..	.....
April	101	13,224 79	..	.....
May	104	13,163 52	..	.....
June	103	13,544 70	..	.....
Totals	..	$80,002 53	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	103	$13,364 59	..	.....
August	103	13,262 71	..	.....
September	106	13,302 39	3	$869 44
October	111	13,184 77	8	2,588 95
November	110	13,626 47	8	2,641 04
December	112	13,716 38	8	2,641 64
Totals	..	$80,457 22	..	.....
Total for year	..	$160,559 75	..	$8,341 67

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	121	$15,206 14	..	.....
February	120	15,118 60	..	.....
March	120	15,459 78	..	.....
April	120	15,562 19	..	.....
May	124	15,678 98	..	.....
June	125	15,867 25	..	.....
Totals	..	$92,892 23	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Bureau of Special Sessions Informations.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Deputy Assistants	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Deputy Assistants	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Clerks	1,800 00	2	3,600 00	2	3,600 00	2	3,600 00	2	3,600 00	2	3,600 00
Stenographer	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00	..	.....
Stenographer	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Process Server	1,000 00	2	2,000 00	2	2,000 00	2	2,000 00	2	2,000 00	2	2,000 00
Clerk	900 00	1	900 00	..	.....	..	.....	1	900 00	1	900 00
Messenger	720 00	1	720 00	2	1,440 00	2	1,440 00	1	720 00	1	720 00
Office Boy	420 00	1	420 00	..	.....	..	.....	1	420 00	1	420 00
Office Boy	300 00	1	300 00	..	.....	..	.....	1	300 00	1	300 00
Totals	.....	11	$17,640 00	10	$18,240 00	10	$18,240 00	11	$18,140 00	10	$17,640 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Bureau of Special Sessions Informations.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Deputy Assistant	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Assistant	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,500 00	..	.....	..	.....	*1	*$1,500 00	..	.....	..	.....	..	.....
Stenographer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Process Server	1,000 00	*1	*1,000 00	..	.....	1	1,000 00	..	.....	..	.....	..	.....
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	720 00	*1	*720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Office Boy	420 00	1	420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Office Boy	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	3	$1,620 00	..	.....	1	$1,000 00	..	.....	..	.....	..	.....
Decreases	.....	2	$1,720 00	..	.....	1	$2,500 00	..	.....	..	.....	..	.....

*Decreases.

Summary of Comparisons—Six-month Periods,

Six Months Ending	Increases: Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
January 1, 1908	3	$1,620 00	..	.....	2	$1,720 00
June 30, 1908	1	1,000 00	..	.....	1	1,500 00
Totals	4	$2,620 00	..	.....	3	$3,220 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Bureau of Special Sessions Informations.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	10	$1,519 98	..	.....
February	10	1,519 98	..	.....
March	10	1,519 98	..	.....
April	10	1,519 98	..	.....
May	10	1,519 98	..	.....
June	10	1,519 98	..	.....
Totals	..	$9,119 88	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	10	$1,519 98	..	.....
August	11	1,513 83	..	.....
September	10	1,505 98	..	.....
October	8	1,399 98	4	$117 42
November	8	1,399 98	4	185 00
December	8	1,180 67	4	404 32
Totals	..	$8,520 12	..	$706 72
Total for year	..	$17,640 00	..	$706 72

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	10	$1,404 07	..	.....
February	9	1,451 65	..	.....
March	11	1,469 98	..	.....
April	11	1,469 98	..	.....
May	11	1,469 98	..	.....
June	11	1,499 98	..	.....
Totals	..	$8,635 64	..	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Salaries.

1907 Budget allowance	$235,280 00		
1907 Net Budget allowance available	$235,280 00	Payroll expenditures therefrom	$252,599 75
1907 Special Revenue Bonds authorized	11,393 34	Payroll expenditures therefrom	10,041 94
1907 Total resources	$266,673 34	Total payroll expenditures therefrom	$262,641 69
Credit balance, January 1, 1908, 1907 Budget account	.....	Credit balance	$4,031 65
1908 Budget allowance	$295,440 00	Departmental payroll apportionment	295,440 00
1909 Estimate for payroll expenditures	$308,960 00		

Increase of 1909 estimate over 1907 Budget	$42,286 66
Increase of 1909 estimate over 1907 total salary expenditures	46,318 31
Increase of 1909 estimate over 1908 Budget	13,520 00
Increase of 1909 estimate over June, 1908, basis	10,200 00
Increase of 1909 estimate over January, 1907, basis	54,080 00
Increase of 1909 estimate over January, 1908, basis	16,860 00

Note.—Owing to the enactment of various laws by the Legislature of 1907, imposing additional duties on this office, it was necessary to request an issue of Special Revenue Bonds in order to dispose of the additional work those statutes necessitated. On September 20, 1907, the Board of Estimate and Apportionment authorized the Comptroller to issue Special Revenue Bonds to the amount of $11,393.34 for salaries of the professional and administrative force required. This special appropriation provided for the payment of the salaries of the increased force for the three months beginning October 1, 1907, and represents a total annual increase of $45,573.36.

DISTRICT ATTORNEY, KINGS COUNTY.

District Attorney's Office, Kings County,
Brooklyn, June 5, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In conformity with section 226 of the Greater New York Charter, as amended, and in compliance with circular letter of Joseph Haag, Secretary of the Board of Estimate and Apportionment, dated May 22, 1908, I have the honor to submit a departmental estimate of the amount required for expenditures in the office of the District Attorney of Kings County for the year 1909.

Very respectfully,

JOHN F. CLARKE, District Attorney, Kings County.

Salaries, General Administration.

Total expenditures from 1907 Budget appropriation account	$87,767 40	
Budget appropriation for 1908	92,000 00	
Estimate for 1909	92,000 00	
Increase of estimate for 1909 over expenditures for 1907		$4,232 60
Increase of estimate for 1909 over appropriation for 1908		.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	District Attorney	$10,000 00	1	District Attorney	$10,000 00	.....	.....
1	Assistant District Attorney	7,000 00	1	Assistant District Attorney	7,000 00	.....	.....
2	Assistant District Attorneys, at $6,000	12,000 00	2	Assistant District Attorneys, at $6,000	12,000 00	.....	.....
5	Assistant District Attorneys, at $5,000	25,000 00	5	Assistant District Attorneys, at $5,000	25,000 00	.....	.....
1	Chief Clerk	5,000 00	1	Chief Clerk	5,000 00	.....	.....
1	Clerk	2,000 00	1	Clerk	2,000 00	.....	.....
1	Clerk	1,800 00	1	Clerk	1,800 00	.....	.....
2	Clerks, at $1,500	3,000 00	2	Clerks, at $1,500	3,000 00	.....	.....
1	Clerk	1,400 00	1	Clerk	1,400 00	.....	.....
1	Stenographer and Private Secretary	2,000 00	1	Stenographer and Private Secretary	2,000 00	.....	.....
1	Messenger	1,200 00	1	Messenger	1,200 00	.....	.....
4	Stenographers and Private Secretaries, at $1,500	6,000 00	4	Stenographers and Private Secretaries, at $1,500	6,000 00	.....	.....
1	Doorkeeper	1,200 00	1	Doorkeeper	1,200 00	.....	.....
12	County Detectives, at $1,200	14,400 00	12	County Detectives, at $1,200	14,400 00	.....	.....
34	Totals	$92,000 00	34	Totals	$92,000 00	.....	.....

For Contingent Disbursements.

Budget allowance for 1907		$7,000 00
Disbursements for the account of 1907		9,875 70
Budget allowance for 1908		7,000 00
Estimated disbursements for this account, 1908		12,900 00
Estimate for 1909		15,000 00
The Budget allowance for this purpose in 1907 was		$7,000 00
In addition, transfers were made to the account during this year, as follows:		
From Supreme Court appropriations	$2,000 00	
From Supplies, County Offices and Courts	900 00	
		2,900 00
—making the total amount available for the use of the office for this purpose in 1907		$9,900 00

—all of which, except a balance of $24.30, was expended.

The Budget allowance for 1908 was the same as for 1907—namely, $7,000. Because of the large increase in business of the office, the liabilities of this account during the present year will be largely in excess of the disbursements for 1907—to an amount which I estimate at $5,000 in excess of the Budget allowance. This will have to be made up through transfers, as in 1907, or through an issue of Special Revenue Bonds.

The needs of the office for this purpose for 1909 will be still larger than for the present year—to an extent which I estimate at a total of $15,000, as against an estimated cost for the present year of $12,000. In order that the office may not be hampered in the prosecution of important cases, I ask that the allowance for this account for 1909 be $15,000.

DISTRICT ATTORNEY, QUEENS COUNTY.

District Attorney's Office,
Queens County, N. Y.,
Long Island City, August 11, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Enclosed herewith I hand you departmental estimate of the District Attorney's office of Queens County for the year 1908.

Application is made for increase of the salary of the District Attorney from $5,000 to $8,000 per annum; of the Assistant District Attorney from $3,000 to $5,000 per annum; of three Deputy Assistant District Attorneys, now authorized by law, from $2,400 to $3,600 per annum each, and of the Chief Clerk from $2,400 to $3,000 per annum, and for an additional appropriation of $6,000 to permit the appointment of two additional Deputy Assistants at a salary of $2,400 per annum each and an additional Stenographer at $1,200 per annum.

The criminal business of the County of Queens has increased to such an extent during the past few years that it has been almost impossible to properly transact the same with the office force now authorized.

As compared with the years 1903, 1904 and 1905, the cases prosecuted by indictment, convictions, trials and all other branches of the work have more than doubled. In the cases prosecuted in the Court of Special Sessions, the work during the past two and a half years is very much more than twice as large as the average for the years 1903, 1904 and 1905.

There is the most urgent necessity that the office of the District Attorney should be represented at each of the Magistrates' Courts on each business day in order that preliminary investigation and supervision may be had in all important cases.

Including the District Attorney, there are now six lawyers, including the Chief Clerk, attached to the office; there are three Magistrates' Courts, Court of Special Sessions, Coroners' Court, County Court and Supreme Court (Flushing) for the trial of indictments for murder in the first degree, and it has been found impossible to attend all of these courts and to assist the police officers attached to the office in the investigation and preparation of cases for trial by the most extreme effort on the part of the entire staff. Two additional Deputy Assistant District Attorneys are needed for that purpose.

There is but one Stenographer, and most important business is delayed for days and even weeks because of his inability to keep up with the work. Another Stenographer is needed to avoid the necessity of employing outside stenographers, who are unfamiliar with the business, and to permit the taking of testimony of witnesses under private examination in shorthand instead of by the District Attorney or an assistant in longhand, and the preparation of briefs, motions, reports and other papers required to be used in typewritten form.

The salary increases asked for are reasonable and proper in every respect.

During the pressure of work the District Attorney and his assistants are compelled to give up all substantial effort to maintain a private practice while receiving from the City trivial compensation as compared with the salaries paid to officials performing the same duties in other counties of The City of New York.

The present salary of the six members of the legal staff of the District Attorney of Queens County, including that of the District Attorney and Chief Clerk, average the sum of $2,933.33 per year, while in the County of New York the average salary of the thirty-five members of the legal staff, including the District Attorney, is $4,585, and in the County of Kings the average salary of the nine members of the legal staff, including the District Attorney, is $6,000 per annum.

If the increase of salaries and the number of assistants should be made as asked for in the departmental estimate for 1909, there will be eight members of the law staff in the office of the District Attorney of Queens County, including the Chief Clerk, whose salaries will aggregate the sum of $31,600 and produce an average salary of $3,950.

The Chief Clerk in the office of the District Attorney of Queens County is a lawyer and devotes his time almost exclusively to the preparation and trial of cases with the result that every member of the official staff, including the District Attorney and the policemen attached to the office, are of a necessity compelled to perform every variety of clerical work to the neglect of their regular duties in cases of the greatest importance.

We have no clerical assistants except the Chief Clerk, no Auditor, no Bookkeeper, no Indictment Clerks, no Grand Jury Clerks, no Librarian, no Process Servers, no Messengers, no Office Boys, and every petty detail of the office must of necessity be performed by officials who are already overburdened with the performance of their regular duties and unable to perform them with the diligence and application which is absolutely essential to secure proper results.

The proper transaction of criminal business in the County of Queens is quite as important as the same work in other counties in the city, and it is unreasonable to expect that the same degree of efficiency can be maintained where the salaries are about one-half what they are in other counties and the staff insufficient in number to properly perform the work.

I most confidently urge upon your consideration the need of the increase in salary and of the number of assistants because of the fact that my term of office expires December 31, and I have no other interest except such as is common to all of the people of the county.

Attention is called to the fact that the work of the office is transacted without a Court House and that our courts are distant from the office of the District Attorney from about one mile to the County Court; about seven miles to the Supreme Court and Second District Magistrates' Court at Flushing; fifteen miles to the Court of Special Sessions and Coroners' Court at Jamaica, and about twenty-five miles to the Third District Magistrates' Court at Far Rockaway.

The loss of time between the District Attorney's office and the various courts of the county makes it impossible for one man to attend in two courts on the same day or to make any substantial headway with the office work after returning from court, usually late in the afternoon.

If a committee of the Board of Estimate could be appointed to investigate the work of this office and the difficulty under which it is being transacted, I am sure every member would be convinced that the request for increases is in the interest of the orderly administration of justice.

The increased appropriation requested for supplies and contingencies of the office is based upon the expenditures for the years 1906, 1907 and to July 1, 1908. Failure to provide sufficient funds for supplies and contingencies results in a very great increase of unnecessary work in efforts to secure additional appropriation or provision for the payment of deficiencies.

I enclose herewith copy of tabulated statement showing the work of the office since the creation of the Greater City of New York, January 1, 1898, down to and including July 1, 1908, together with a statement showing the work for the six months ending July 1, 1908, and I confidently assert that the business transacted and the results obtained will compare favorably with the counties where substantial salaries are paid for professional services and where the office staff is sufficient in number to properly transact the business.

Respectfully submitted,
IRA G. DARRIN, District Attorney.

Title of Appropriation: Salaries, General Administration.

Total expenditures from 1907 Budget appropriation	$15,800 00	
Budget appropriation for 1908	20,600 00	
Estimate for 1909	35,800 00	
Increase of estimate for 1909 over expenditures for 1907		$20,000 00
Increase of estimate for 1909 over appropriation for 1908		15,200 00

Employees chargeable to above appropriation:

No.	Title or Class.	Salary Paid July 1, 1908.	Proposed Salary for 1909.	Increase.
1	District Attorney	$5,000 00	$8,000 00	$3,000 00
1	Assistant District Attorney	3,000 00	5,000 00	2,000 00
3	Deputy Assistant District Attorneys	7,200 00	10,800 00	3,600 00
2	Deputy Assistant District Attorneys	.....	4,800 00	4,800 00
1	Chief Clerk	2,400 00	3,000 00	600 00
1	Stenographer	1,500 00	1,500 00	.....
1	Stenographer	.....	1,200 00	1,200 00
1	County Detective	1,500 00	1,500 00	.....
	Totals	$20,600 00	$35,800 00	$15,200 00

General Expenses, Including Supplies and Contingencies.

	Expenditures for 1907.	Bills Paid 1908, July 1.	Estimate for 1909.	Increase.	Decrease.
Carfare and carriage hire	$879 22	$410 47	$900 00	$20 78	.....
Obtaining information	852 75	434 80	900 00	47 25	.....
Meals	155 15	67 00	200 00	44 85	.....
Private detectives and investigators	3,267 26	825 00	2,400 00	.....	$867 26
Medical experts	3,115 00	725 00	2,400 00	.....	1,115 00
Miscellaneous experts	1,025 00	465 50	1,000 00	.....	25 00
Legal services	1,757 30	1,000 00	1,000 00	.....	757 30
Telephones, telegrams and messengers	538 81	208 26	300 00	.....	38 81
Interpreters	446 45	292 50	500 00	53 55	.....
Law books and periodicals	138 00	83 25	200 00	62 00	.....
Office furniture, postage and supplies	262 12	305 93	1,000 00	737 88	.....
Witness fees	210 75	.....	200 00	.....	10 75
Court Stenographer's minutes	736 95	120 50	500 00	.....	236 95
Miscellaneous	356 68	1 70	500 00	143 32	.....
Totals	$13,941 42	$4,781 91	$12,000 00	$1,109 65	$3,051 07

	Total Appropriation for 1907.	Amount Asked for Year 1909.	Decrease.
Supplies and Contingencies	$13,941 42	$12,000 00	$1,941 42

Recapitulation.

	1907.	1909.	Increase.	Decrease.
Salaries	$15,800 00	$35,800 00	$20,000 00	.....
Supplies and Contingencies	13,941 42	12,000 00	.....	$1,941 42
Totals	$29,741 42	$47,800 00	$20,000 00	$1,941 42
			1,941 42	
Total increase			$18,058 58	

Salaries, increase 1909 over 1907	$20,000 00
Supplies and Contingencies, decrease 1909 from 1907	1,941 42
Total increase for 1909	$18,058 58
Total appropriation for 1907	29,741 42
Estimate for 1909	$47,800 00

Respectfully submitted,

IRA G. DARRIN, District Attorney, Queens County.

DISTRICT ATTORNEY, RICHMOND COUNTY.

District Attorney's Office, Richmond County,
New Brighton, N. Y., July 14, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—Pursuant to circular letter of May 22, 1908, reciting resolution adopted by your Honorable Board on May 15, 1908, I inclose herewith estimate of amount necessary to defray the expense of running this office for the year 1909.

You will note that in the account of witness fees and contingencies there is an increase of $1,100 in the estimate for 1909 over the appropriation for the year 1908. The amount actually expended for witness fees and contingencies during the year 1907 was $2,714.20, and it will undoubtedly be necessary to make transfers from the salary account to the fund for witness fees and contingencies before the current year is over.

I regard the estimate as being very conservative, in view of the greatly increased work of the office.

We have no salaried Grand Jury Stenographer, nor have we any salaried Interpreters in either the Supreme Court or the County Court. It is therefore necessary to pay the Grand Jury Stenographer and Interpreters out of the contingent fund.

There are now four trial terms of the Supreme Court and two trial terms of the County Court in each year, attended by Grand Juries, as compared with two trial terms of the Supreme Court and two trial terms of the County Court each year, which existed prior to January 1, 1907.

There are now four police precincts in this borough, whereas a year ago there were only two. Within the last year the Thirteenth Inspection District has been created and the Detective Bureau established, which has resulted in greatly increasing the work of this office.

The number of cases disposed of by the Court of Special Sessions in this borough since the 1st of January, 1908, is more than double the number disposed of for the six months preceding that time.

This office also appears on behalf of the People in a great number of felony cases in the Magistrates' Courts, and the greatly increased and rapidly increasing population of the island, due to the municipal ferry service, has also added to the work of the Police Department and to this office.

There has been a large increase in the number of excise prosecutions in this borough during the past six months.

All of the foregoing is mentioned for your information, in order that you may see that the increase applied for is necessary to the proper administration of the office.

Yours respectfully,

SAMUEL H. EVINS,
District Attorney, Richmond County, N. Y.

Title of Appropriation: Salaries, General Administration.

Total expenditures from 1907 Budget Appropriation Account	$8,999 88	
Budget Appropriation Account	9,000 00	
Estimate for 1909	9,000 00	
Increase of estimate for 1909 over expenditures for 1907		$1,000 12
Increase of estimate for 1909 over appropriation for 1908		.....

Note—The estimate for 1907 was the same as the estimate for 1909, to wit—the sum of $9,000. The amount of $1,000.12 remaining unexpended at the close of the year 1907 is accounted for by the fact that $2,500 appropriated for the payment of the salary of an Assistant District Attorney, and $500 appropriated to provide for an increase in the salary of the Stenographer, was not paid, owing to the failure of the passage of resolution by the Board of Estimate and Apportionment recommending to the Board of Aldermen the establishment respectively of the position of Assistant District Attorney, at $2,500 per annum, and the grade of Stenographer, at $1,500 per annum, in the office of the District Attorney of Richmond County.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	District Attorney	$4,000 00	1	District Attorney	$4,000 00	.....	.....
1	Assistant District Attorney	2,500 00	1	Assistant District Attorney	2,500 00	.....	.....
1	Stenographer	*1,000 00	1	Stenographer	1,500 00	†$500 00	.....
1	Special Messenger and Subpœna Server	1,000 00	1	Special Messenger and Subpœna Server	1,000 00	.....	.....
4	Totals	$8,500 00	4	Totals	$9,000 00	$500 00	.....

* Salary of Stenographer on June 30, 1908, was at the rate of $1,000 per annum; on June 26, 1908, the Board of Estimate and Apportionment adopted a resolution recommending to the Board of Aldermen an increase in such salary to $1,350 per annum, and such matter is now awaiting action by the Board of Aldermen.

† The Budget appropriations for 1906, 1907 and 1908 included a proposed salary of $1,500 for the Stenographer in this office. The salary as fixed by the Board of Estimate and Apportionment, and awaiting ratification by the Board of Aldermen, is $1,350, so that while there is an apparent increase of $500 in salary, the proposed increase will only be $150.

Title of Appropriation: Witness Fees and Contingencies Account.

Total expenditures from 1907 Budget Appropriation Account	$2,714 20	
Budget appropriation for 1908	1,900 00	
Estimate for 1909	3,000 00	
Increase of estimate for 1909 over expenditures for 1907		$285 80
Increase of estimate for 1909 over appropriation for 1908		1,100 00

Summary of Appropriations.

Title of Appropriation Accounts	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908 Allowed by Board of Estimate and Apportionment.	Transfers of Appropriation Accounts for 1908, Authorized by Board of Estimate and Apportionment. Dr.	Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared With 1908 Appropriation. Increase.	Decrease.
Salary Account	$8,999 88	$9,000 00	.....	.....	$9,000 00	$9,000 00	.....	.....
Witness Fees and Contingencies	2,714 20	1,900 00	.....	*.....	1,900 00	3,000 00	$1,100 00	.....
Totals	$8,714 08	$10,900 00	.....	.....	$10,900 00	$12,000 00	$1,100 00	.....

* While there have been no transfers for the year 1908 thus far to the account of Witness Fees, etc., during the year 1907 the total expenditures from this account amounted to $2,714.20; the amount originally appropriated was $1,900, and on January 10, 1908, the Board of Estimate approved the transfer of $1,000 from the Salary Account to the Witness Fees and Contingencies Account, making the net amount available for the year 1907 $2,900. It is now apparent that a transfer from the Salary Account to the Witness Fees and Contingencies Account will be required before the end of the current year.

Recapitulation.

Total expenditures chargeable to 1907 appropriation accounts	$8,714 08	
Total appropriation for 1908	10,900 00	
Total estimate for 1909	12,000 00	
Increase of estimate for 1909 over expenditures for 1907		$3,285 92
Increase of estimate for 1909 over appropriation for 1908		1,100 00

There have been no issues of Special Revenue Bonds for the use of the District Attorney's Office, Richmond County, during the years 1907 or 1908.

Respectfully submitted,

SAMUEL H. EVINS, District Attorney.

Dated July 14, 1908.

GENERAL INTERPRETERS.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I inclose you herewith estimate for 1909, submitted in behalf of the General Interpreters for the Borough of Brooklyn. The estimate in substance is for ten Interpreters, at $1,500 per annum, for the year 1909. Heretofore your Board has allowed $1,200 per annum for seven Interpreters, and $1,500 for three Interpreters. As each of the ten Interpreters perform the same services and in the same courts, it is hoped that a favorable consideration will be had of the estimate submitted for 1909, and that all the Interpreters included therein will receive the same salary, to wit: $1,500 per annum.

Very respectfully yours,

JAMES DIVISICH,
Secretary General Interpreters, No. 29 Strong place, Brooklyn, N. Y.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Interpreters, Borough of Brooklyn.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
General Interpreters	$1,500 00	7	$10,500 00	7	$8,400 00	7	$8,400 00	7	$8,400 00	7	$8,400 00
General Interpreters	1,500 00	3	4,500 00	3	4,500 00	3	4,500 00	3	4,500 00	2	3,000 00
Totals		10	$15,000 00	10	$12,900 00	10	$12,900 00	10	$12,900 00	9	$11,400 00
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....
Net totals		10	$15,000 00	10	$12,900 00	10	$12,900 00	10	$12,900 00	9	$11,400 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Interpreters, Borough of Brooklyn.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount Allowed.	Budget Appropriation. Total Amount Paid.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	10	$1,075 00	$1,075 00	.....	.....
February	10	1,075 00	1,075 00	.....	.....
March	10	1,075 00	1,075 00	.....	.....
April	10	1,075 00	1,075 00	.....	.....
May	10	1,075 00	1,075 00	.....	.....
June	10	1,075 00	*950 00	.....	.....
Totals	60	$6,450 00	$6,325 00	.....	.....

* From June 1, 1907, to January, 1908, one Interpreter not paid.

Six Months Ending December 31, 1907.

Month	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount Allowed.	Budget Appropriation. Total Amount Paid.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	10	$1,075 00	$950 00	.....	.....
August	10	1,075 00	950 00	.....	.....
September	10	1,075 00	950 00	.....	.....
October	10	1,075 00	950 00	.....	.....
November	10	1,075 00	950 00	.....	.....
December	10	1,075 00	950 00	.....	.....
Totals	60	$6,450 00	$5,700 00	.....	.....

Six Months Ending June 30, 1908.

Month	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount Allowed.	Budget Appropriation. Total Amount Paid.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	*9	$1,075 00	$950 00	.....	.....
February	9	1,075 00	950 00	.....	.....
March	9	1,075 00	950 00	.....	.....
April	9	1,075 00	950 00	.....	.....
May	9	1,075 00	950 00	.....	.....
June	9	1,075 00	950 00	.....	.....
Totals	54	$6,450 00	$5,700 00	.....	.....

* In January, 1908, one Interpreter died, vacancy not filled to this date.

STENOGRAPHER TO GRAND JURY, KINGS COUNTY.

District Attorney's Office, Kings County,
Brooklyn, June 5, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In conformity with section 326 of the Greater New York Charter, as amended, and in compliance with circular letter of Joseph Haag, Secretary of the Board of Estimate and Apportionment, dated May 22, 1908, I have the honor to submit a departmental estimate of the amount required for Stenographer to the Grand Jury, Kings County, for the year 1909.

Very respectfully,
RUTH HOWELL,
Stenographer, Grand Jury, Kings County.

Departmental Estimate for 1909.

Department of Stenographer to Grand Jury, Kings County.

Allowed for 1908	$4,000 00
Estimate for 1909	5,000 00

Employees Chargeable to Above Appropriation.

Stenographer paid by fees and per diem	1
The Budget allowance for this purpose in 1907 was	$4,000 00
In addition a transfer was made to meet deficiency as follows:	
From Supplies, County Offices and Courts	132 90
	$4,132 90

—all of which was expended.

The Budget allowance for 1908 was the same as 1907, namely, $4,000, of which there has been necessarily expended for the months of January, February, March, April and May the sum of $2,172.40, leaving a balance of $1,827.60 for the remainder of the year.

Because of the large increase of Grand Jury business the liabilities of this account will exceed the disbursements of 1907. This will have to be made up through transfers, as in 1907, or through an issue of Special Revenue Bonds.

The needs of this Department for this purpose for 1909 will be still larger than the present year to an extent which I estimate at a total of $5,000.

In order that no deficiency may occur in 1909, I ask that the allowance of this account for 1909 be $5,000.

PUBLIC ADMINISTRATOR, NEW YORK COUNTY.

Public Administrator, New York County,
No. 119 Nassau Street, Room 1025,
New York, July 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—Pursuant to the letter of Hon. Herman A. Metz, Comptroller, of June 10, 1908, I beg to submit schedules showing the officers and employees of my Bureau and their salaries for 1907 and 1908.

The amount requested for 1909 for contingencies is the same allowed me for 1908. The sum required for my Bureau for 1909 is an increase of three hundred and eighty dollars ($380) over the amount allowed and appropriated last year by you, and the increase is made up of an increase in salaries.

Mr. Owen A. Keegan, a veteran of the Civil War, has been attached to this Bureau for over seven years, rising from Storehouse Custodian to Messenger, and his salary of $1,000 is, in my opinion, entirely inadequate. Although he is denominated as "Messenger," his duties are necessarily much more important than those indicated by the term, and involving considerable responsibility. He is extremely painstaking and faithful in his work and has become quite indispensable to this Bureau. I cannot ask too urgently that his salary be increased from $1,000 to $1,200.

Mr. Frederick A. Monk, my Storehouse Custodian, has been attached to this Bureau for five years, and in all that time has only received an increase of $120, which was granted for the year 1905. He occupies a position of responsibility and is very inadequately recompensed, his present salary being only $720, and I desire to increase his salary $180. Mr. Monk is an important assistant in this branch of my Bureau and valuable assets are frequently found by him. If this increase is not granted I fear I may lose Mr. Monk's services, which are of great importance to this Bureau.

I again renew, therefore, my request for the increase of $380 asked for.

Yours very respectfully,
WILLIAM M. HOES,
Public Administrator of the County of New York.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Public Administrator	*$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00
Assistant Public Administrator	*5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
Chief Clerk	2,700 00	1	2,700 00	1	2,700 00	1	2,700 00	1	2,700 00	1	2,700 00
Second Clerk	1,900 00	1	1,900 00	1	1,900 00	1	1,900 00	1	1,900 00	1	1,900 00
Agent	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00
Messenger	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Stenographers	1,350 00	2	2,350 00	1	1,200 00	1	1,200 00	2	2,350 00	2	2,350 00
Warehouse Custodian	900 00	1	900 00	1	720 00	1	720 00	1	720 00	1	720 00
Page	260 00	1	260 00	1	260 00	1	260 00	1	260 00	1	260 00
Totals	.....	..	$25,710 00	..	$23,580 00	..	$24,180 00	..	$25,130 00	..	$25,730 00

* Fixed by statute.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls

Comparison of Six-month Periods.

Title of Appropriation: Salaries.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Public Administrator	$10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Public Administrator	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Second Clerk	1,900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Agent	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$200 00
Stenographer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Second Stenographer	1,150 00	1	$1,150 00	..	.....	..	.....	..	.....	..	.....	..	.....
Storehouse Custodian	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Page	260 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	$1,150 00	..	.....	..	.....	..	.....	..	.....	..	$380 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	$600 00	..	.....
December 31, 1907	1	$1,150 00	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Net total	1	$1,150 00	2	$600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Salaries.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	9	$1,064 96	..	.....
February	9	1,964 96	..	.....
March	9	1,964 96	..	.....
April	9	1,964 96	..	.....
May	9	2,064 98	..	.....
June	9	2,014 97	..	.....
Totals	..	$11,938 79	..	.....
Averages	..	$1,989 97	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	9	$2,014 97	..	.....
August	9	2,014 97	..	.....
September	10	2,110 80	..	.....
October	10	2,110 80	..	.....
November	10	2,110 80	..	.....
December	10	2,110 80	..	.....
Totals	..	$12,473 14	..	.....
Average	..	$2,078 81	..	.....
Totals for year	..	$24,412 93	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	9	$2,089 14	..	.....
February	9	2,110 80	..	.....
March	10	2,110 80	..	.....
April	10	2,110 80	..	.....
May	10	2,110 80	..	.....
June	10	2,110 80	..	.....
Totals	..	$12,643 14	..	.....
Averages	..	$2,107 19	..	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.*	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Telephone, No. 119 Nassau street and No. 5 Duane street	..	$200 00	$103 79	$103 79	.....	$102 18	$102 18	.....	.....	$100 25	.....
Towels, ice, furniture, postage stamps, law books, etc.	..	.....	375 59	375 59	.....	485 51	485 51	.....	.....	325 55	.....
Typewriter machine	..	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	..	$800 00	$479 38	$479 38	.....	$587 69	$587 69	.....	.....	$425 80	.....

* Transfer of $267.67.

Departmental Estimate of Public Administrator of the County of Queens for 1909.

Department.	Amount of Salary, 1908.	Amount of Salary, 1909.
Public Administrator of Queens County	$1,200 00	$1,200 00

JOHN T. ROBINSON, Public Administrator.

LONG ISLAND HISTORICAL SOCIETY.

Long Island Historical Society,
Brooklyn, N. Y., July 7, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In behalf of the Long Island Historical Society, and in accordance with the request of the Board of Estimate and Apportionment, dated May 22, 1908, I beg to submit the estimate for the year 1909, in re collating, copying, etc., documents and records relating to the history of Brooklyn, Kings County.

The work and the appropriation in this matter are in accordance with chapter 457, Laws of 1897, of the State of New York, entitled, "An act to authorize the City of Brooklyn to provide for collecting and preserving materials for the history of Brooklyn."

In behalf of the Long Island Historical Society, which was duly designated to undertake this work, and has been undertaking the same for several years last past, under the appropriations made by The City of New York, I beg to submit as follows:

Under the said act the amount appropriated was $30,000, not more than $6,000, however, to be expended for any single year.

For the current year, 1908, the sum of $6,000 was appropriated by the Board of Estimate.

The whole amount expended up to the close of the year 1907 was $19,039.51.

For the current year, 1908, for the six months expiring June 30, 1908, the sum of $2,085.37 has been appropriated and disbursed.

The following table shows the appropriation for the month of June, 1908, as requested, with a general estimate of amounts for 1909:

	June, 1908.	June, 1909.
Services of Editor, Translator and Copyist (two persons)	$325 00	$325 00
Extra Expert Copyists	75 00	75 00
Stenographer and Typewriter	12 50	12 50
Stationery	17 25	15 00
Postage	00	50
	$430 35	$428 10

It may be noted, however, that extra Expert Copyists are used for special work, as occasion requires.

It should be further noted that expenditures for this work per annum have never exceeded the appropriation, but balances have been left unexpended, the design of the Historical Society, under this Committee, being to accomplish only such work as it can well supervise with its editors, and so pay for services rendered.

It should be further noted that we expect to have compiled and completed before the end of the current year a printed catalogue of our manuscripts for the edification of all concerned, which it is estimated will cost from $500 to $700; and that during the latter part of the current year it is estimated that more expenditures than usual will be required for traveling expenses, etc., in collating or copying original manuscripts in other cities and States.

We would, therefore, respectfully ask that the appropriation for the year 1909 be made $5,000.

The Historical Society receives no compensation for its services in this matter.

The compensation paid for services is paid to specialists in the work of collating, translating, copying, etc., who have been decided to be such by the Civil Service Commission.

The compensation of editor, translator and copyist for the year 1908 (two persons) would amount to	$3,640 00
Extra services special copyist of manuscripts, etc.	700 00
Sundry expenses for photographing, binding, cases, stationery, traveling, stenographer, etc.	750 00
Total	$5,090 00

It may be noted, however, that the charges for the sundries may be more than the estimate, in which case the services would have to be reduced in order to be within the appropriation.

The amount of $6,000 per annum allowed by the statute, when appropriated, permitted us to plan our work with propriety, and if services at times could not be rendered, the expenditures were to that extent diminished for that year.

Under the estimate for the balance of the current year there would be left of the original amount of $30,000 appropriated by the act of the Legislature a balance for the next year, 1909, of more than five thousand dollars.

Yours very respectfully,

TUNIS G. BERGEN, Chairman, etc.,
Long Island Historical Society.

STATEN ISLAND ASSOCIATION OF ARTS AND SCIENCES.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

The petitioner, the Staten Island Association of Arts and Sciences, respectfully represents as follows:

I. Petitioner was duly incorporated by a special charter of the Legislature of New York, chapter 526 of the Laws of 1006, on May 17, 1905, to promote intellectual activity and intercourse, encourage interest in the sciences, arts and history, collect and preserve objects of scientific and historic interest, particularly such as relate to Staten Island; to provide facilities for recording and publishing scientific and historical information, and to establish and maintain a public museum and reference library, etc.

II. In pursuance of the authority vested in them by said act of Legislature, the Commissioners of the Sinking Fund of The City of New York authorized the President of the Borough of Richmond to set aside space in the Borough Building for keeping and maintaining the museum collection and scientific library of petitioner, and said museum and library have been installed in the space so assigned by the Borough President. For some time past they have been and now are open to the public, free of charge.

The museum has been collecting for the past twenty-six years by petitioner and its predecessor, the Natural Science Association of Staten Island. It represents particularly specimens of the botany, mineralogy, zoology and archaeology of Staten Island. The collection, however, is of general interest, and is of great scientific and local value.

By said act of Legislature this Honorable Board may include in the annual Budget for the maintenance and care of said museum collection and library a sum not exceeding ten thousand dollars ($10,000).

III. Petitioner has devoted its said scientific library and museum collection to the use of the public in perpetuity, and has sought and is now seeking to maintain, increase and develop the same for the benefit and enjoyment of the public, and particularly for the use of the Teachers and pupils of the public schools of the Borough of Richmond.

IV. The corporate duties of petitioner toward this collection are twofold: First, maintenance; then development and expansion.

A. Maintenance—Maintenance requires employees to classify and label specimens, to arrange exhibition, to keep open to the public and to watch and guard against intrusion and disorder, to attend to large and varied correspondence, publication and mailing of proceedings to all parts of this country, Canada, South America, Great Britain and many parts of Europe, printing and distribution of numerous notices of meetings of the association and of committees in charge of its various departments, and a large number of details of administration. Thousands of specimens in the collection are perishable. They demand continuous attention to preserve them in proper condition for inspection and study.

B. Development and Expansion—Development and expansion demand vigilance in searching for new specimens, discrimination in selecting and judgment in purchasing them. The museum does not stand still. It progresses. Objects must be retired and new objects put in their place. Fresh specimens must be prepared for study or exhibition in appropriate ways. Old material must be presented in new ways to preserve public interest. Ingenuity, skill and industry are unceasingly taxed to plan new exhibits, mount new materials, withdraw and replace, all with judgment and scientific accuracy.

Maintenance and expansion thus require not only service of high scientific skill, but the means to pay for its profitable employment. We cannot stop with the cost of mere maintenance or keep. We must expand; that is, we must buy and install new material all the time.

This expansion we propose to accomplish with our own means and by our own efforts.

V. While the museum and library are increasing rapidly by numerous private donations, and some purchases by the association, petitioner cannot rely upon this partial, miscellaneous and occasional development, but must proceed from time to time to equalize the expansion and growth of the museum by purchases of material needed to make the institution what it ought to be, for its educational and scientific uses.

To accomplish this adequate and even expansion and growth, petitioner proposes to devote its own means and income.

But this cannot be done without the assistance of this Honorable Board in providing the means for the ordinary and current expenses of maintenance, to the extent hereinafter prayed for.

Petitioner is not a commercial or money-making body. It is devoting itself exclusively to the welfare of the public, and proposes to continue and enlarge these efforts if it may have the co-operation of this Honorable Board. Beyond its membership fees petitioner has no income or property producing income. The membership fees are kept small for purposes of enlisting as many persons of moderate means as possible in the work of petitioner.

The income thus provided has been and is being expended in ordinary current expenses, such as salaries, publication of proceedings, printing, postage, stationery, museum supplies of one sort and another and numerous other items, leaving nothing to expend in the purchase of specimens and books in the normal and needed increase of the museum and library. More than the total income of petitioner could be used advantageously for the purchase of new material. For such purchases petitioner, unless aided, must rely upon appeals to its members and other public-spirited citizens for special contributions; means too precarious for constant, necessary, regular and discriminating acquisition of new material.

VI. Herewith filed are a few of the labels in use, descriptive of certain specimens, giving some idea of an educational feature of the museum.

Petitioner proposes to extend the public exhibition of its specimens to the public libraries in the Borough so far as the same may be acceptable and useful, and under an arrangement with the management of the public library has already placed in the public library at St. George a part of its collection, and is now about to increase this installation.

VII. In the judgment of petitioner it is impossible to maintain and at the same time expand and develop the museum and library without a competent curator and assistant. It is essential that we have now such a man, and at the very least one museum assistant. The former may be obtained at an annual salary of $2,500, and the latter at $1,000 a year. Current supplies will require, it is estimated, the sum of $500 per year. These sums are deemed moderate and economical to accomplish the purposes in view. All of its income petitioner purposes to devote to the purchase of new material and new books, and to additional facilities and supplies and to publication of proceedings, and to such other expenditures as are rendered necessary by the growth and development of the collection.

In view of the work of the petitioner and its inability both to properly develop and at the same time maintain the museum without aid, your petitioner respectfully prays your Honorable Board that an annual appropriation, beginning January 1, 1909, may be made in the sum of four thousand dollars ($4,000) for the purposes of paying a curator for the care of the said museum and library an annual salary of $2,500, and a museum assistant an annual salary of $1,000, and for purchasing museum supplies $500 per year.

Dated, New Brighton, Borough of Richmond, July 16, 1908.

All of which is most respectfully submitted,

STATEN ISLAND ASSOCIATION OF ARTS AND SCIENCES,

By HOWARD R. BAYNE, President.

UNITED STATES VOLUNTEER LIFE SAVING CORPS.

United States Volunteer Life Saving Corps,
Headquarters, Nos. 63 and 65 Park Row,
New York, July 13, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In submitting estimate herewith for the maintenance of the New York City Department of the United States Volunteer Life Saving Corps, we respectfully beg leave to make a brief report of the work done by this Department for 1907.

District.	Lives Saved.	People Assisted.	Boats Assisted.	Boats Recovered.	People Given First Aid.
Number 1	4	37	1	..	2
Number 2	16	8	7	..	8
Number 3	8	4	7	..	2
Number 4	78	17	11	1	18
Number 5	2	1	1	..	15
Number 6	15	6	2	..	7
Number 7	7	7	2	..	1
Number 8	18	18	15	..	88
Number 9	2	3	1	..	8
Number 10	15	17	7	..	3
Number 11	8	14	1	2	9
Number 12	24	41	22	..	10
Number 13	7	..	1	..	7
Number 16	1	124	..	..	9
Total	242	320	78	3	128

As will be seen by above table, 242 lives were saved, 320 persons assisted, 78 boats in trouble assisted, and "first aid" rendered in 128 cases.

All stations were newly equipped with supplies, consisting of medicine chests, ring and metallic life buoys, resuscitation instruction charts, etc.

During the season 1907, in the free public floating interior baths, 1,200 children were taught swimming.

Life preservers which are placed at all the available points and which are the means of saving numerous lives each year, of which it is impossible to secure figures, were renewed.

Two portable life saving stations which will be of valuable service, one at East One Hundred and Thirty-third street, The Bronx, and one at West Ninety-ninth street, Manhattan, were erected. These, in addition to those already erected, gives the City the protection of six life saving stations, located as follows:

Hellgate, Astoria shore.
East One Hundredth street, Manhattan Borough.
West Ninety-ninth street, Manhattan Borough.
East One Hundred and Thirty-third street, Port Morris, The Bronx.
Hammels, Rockaway, Queens Borough.
Foot of Sixty-second street, Brooklyn Borough.

The increase requested is only such as will make a fair improvement in the life saving service, and, should the same meet with your favorable consideration, it shall be our endeavor to continue our work as efficiently as possible.

Respectfully yours,
JAMES R. HOWE, President.

United States Volunteer Life Saving Corps.
New York City Department.

Total expenditures for 1907	$10,000 00
Budget appropriation for 1907	10,000 00
Estimate for 1909	15,625 10
Increase of estimate for 1909 over appropriation for 1908	$5,625 10

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on Jan. 1 and June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Superintendent	$1,300 00	1	Superintendent	$1,550 00	$250 00	.....
1	Stenographer	1,040 00	1	Stenographer	1,040 00	.....	.....
			1	Inspector	780 00	780 00	.....
			1	Clerical Assistant	520 00	520 00	.....
2	Total	$2,340 00	4	Total	$3,900 00	$1,560 00	.....

Swimming Instructors for 1907	$1,309 31
Total	$1,309 31

No.	Titles or Classes.	Swimming Instructors for 1909.	Increase.	Decrease.
18	Teachers, for 10 weeks at $9, 3 days a week, for free floating baths	$1,620 00	.....	.....
4	Teachers, for 12 weeks at $9, 3 days a week, for interior baths	432 00	.....	.....
2	Supervisors for 10 weeks at $12, 3 days a week	240 00	.....	.....
	Total	$2,292 09	$982 69	.....

Estimate for 1909, Showing Total Expenditures for 1907.

		1907.	1909.	Increase.	Decrease.
1.	Stations, including fences, signs, foundations and the like	$1,152 27	$1,050 00	$877 32	.....
2.	Boats, oars, row locks, etc	960 50	1,075 00	114 50	.....
3.	Repair materials for boats and stations, such as lumber, hardware, etc	130 70	150 00	19 30	.....
4.	Fire insurance on houses and boats	51 00	100 00	49 00	.....
5.	Ring life preservers	569 25	569 25	.....	.....
6.	Metallic life preservers	141 63	100 00	.....	$41 63
7.	Enamel signs	25 00	25 00	.....	.....
8.	Corps flags	254 67	350 00	95 33	.....
9.	Medicine chests (first aid)	33 45	113 00	39 75	.....
10.	Medicines, including tweezers, scissors, tourniquets, blankets	393 99	500 00	106 01	.....
11.	Labor, painting and rigging life preservers, painting and repairing boats, stations, etc.	371 15	930 00	558 85	.....
12.	Paints for life preservers, boats and stations	192 62	250 00	157 38	.....
13.	Telephone	92 05	92 05	.....	.....
14.	Rent	380 04	450 00	69 96	.....
15.	Printing, enlistments, report blanks, insert, lanyard forms	157 25	300 00	142 75	.....
16.	Stationery	12 92	30 00	17 08	.....
17.	Postage	181 20	181 20	.....	.....
18.	Membership buttons	42 60	42 60	.....	.....
19.	Medals of honor and engraving on same	200 00	250 00	.....	50 00
20.	Store house rent for keeping supplies	24 00	60 00	36 00	.....
21.	Extra services	16 15	.....	.....	16 15
22.	Office furniture	78 00	.....	.....	78 00
23.	Photographs of stations	5 00	.....	.....	5 00
24.	Emergency fund	.....	500 00	500 00	.....
	Total	$6,432 61	$9,433 10	$3,071 71	$181 30

Summary of Appropriations, United States Volunteer Life Saving Corps, Department of Greater New York.

	Expenditures 1907.	Estimate for 1909.	Increase.	Decrease.
Salaries	$2,148 00	$3,900 00	$1,752 00	.....
Swimming Instructors	1,309 31	2,292 00	982 69	.....
Supplies, maintenance purposes, etc	6,342 69	9,433 10	3,071 71	$181 30
Total	$10,000 00	$15,625 10	$5,806 40	$181 30
		10,000 00	181 30	
		$5,625 10	$5,625 10	

Explanation of Increases and Decreases.

Salaries.

Only a very moderate increase in salaries has been requested, which amount is not likely to be viewed as unreasonable. But a request is made for an Inspector at a very moderate salary, who would inspect the apparatus and stations of the Corps, and at the same time act in the capacity of instructor. This would enable the Corps to have the services of an Inspector, which is needed very much, and would materially reduce the cost of life saving apparatus yearly.

The services of a clerical Assistant are necessary in order to keep pace with the growth of the organization and the numerous details consistent with the proper management of records, such as enlistments, discharges, reinstations, transfers.

Swimming Instruction.

Owing to the amount available, it has not been possible to give the instruction in the free public baths that the corps desires. It is the desire of the Corps not only to teach swimming to the hundreds of children, but to teach swimming, rescue and release to old and young. By having the required number of instructors, a schedule could be so arranged as to have an instructor give instruction in rescue and release exclusively.

1. Life Saving Stations—During the year 1907, the Corps succeeded in erecting two life saving stations, one at Port Morris and one at West Ninety-ninth street. These houses serve as emergency stations, and are becoming widely known, so much so, that in cases of accident on land, as well as on water, the public immediately look to the stations for help, and in accidents where first aid is required, take patients to the houses for first aid treatment. In addition to the stations erected, numbering six, two were given the organization, one at Throggs Neck, Pelham Bay, and one at Fort Hamilton, Brooklyn. However, in order to cover the vast territory of the greater City, four more stations should be erected during 1909; one on the East River in the neighborhood of East Eighty-ninth street, Manhattan; one in Richmond Borough, in the vicinity of Clifton, Staten Island; one on Gravesend Bay, Brooklyn Borough, and one at Coney Island. Stations of only the simplest constructions are erected, to cost approximately as follows:

Clifton, Gravesend Bay and East Eighty-ninth street houses, each	$750 00
Coney Island	300 00

With these additional stations, marked improvement could be made in the service for 1909.

It is desired to erect as many stations a year as possible until the entire City is protected.

2. Boats, Oars, Row Locks—Boats are an efficient factor in life saving and those purchased have been judiciously placed, having already shown that they are necessary at all points. Where men are compelled to swim a distance to a rescue, they not only jeopardize their own lives, but render the chances of a rescue less likely. In effectual life saving, rescues must be made at the least risk to life, and is more readily accomplished by the means of boats, as well as the rendering of assistance in small craft, as it proved by the number of assistances rendered during 1907, where it would have been impossible to render assistance by swimming, and many times would have proved fatal.

3—Repair Materials—For boats and stations, such as lumber and hardware, must be taken into consideration in our estimate, in order that necessary repairs be made at the proper times and thereby economize on what would be a greater cost at a later date.

4. Fire insurance for the present has been deemed advisable on the houses or until such time as the loss of a station would not mean a serious handicap to the service.

5. Ring Life Preservers—No increase has been asked, and no decrease can be considered until such time as a proper system of inspection is installed by means of a paid Inspector.

6. Metallic Life Preservers—The same applies to these as to the ring life preservers.

7. Enamel Signs—These are used to designate boats and stations for the convenience of the public, and the same explanation applies to these as to the ring life preservers.

8. Corps flags used to designate stations and boats, both belonging to the Corps and to members. The increase asked is only consistent with the increased demand. These are perishable, and must be renewed yearly.

9. Medicine Chests or First Aid Kits—Only a small increase requested to cover the cost in securing a larger and stronger case.

10. Medicines, Including Tweezers, etc.—A reasonable increase is required, owing to the increased amount of first aid cases replenished and the increased number of accidents treated by the members of the Corps as shown in the work of the year. The chests of the Corps are resorted to in numerous instances, of which we get no record. However, as the discipline of the Corps is improved, a better record of results will be obtained.

11. Labor, Painting, Repairing Boats, Houses, Supplies—With the increased number of stations and boats, the cost of maintenance must necessarily increase, and we have, therefore, figured that labor will approximately cost in the neighborhood of eighteen to twenty dollars ($18 to $20) a week. Of course, this also means, repairing life preservers, medicine chests, soldering of tops, etc.

12. Paints—Also because of the increased amount of apparatus, number of stations and boats, an increased amount of paints will be required.

13. Telephone—No increase is anticipated, as the present contract seems to fill our wants.

14. Rent—The rate of rent having been increased from $31.67 to $37.50, an increase to meet this amount has been asked.

15. Printing—Owing to the constantly increasing membership and the necessity of doing a large amount of correspondence, forms and the like for reports, requisitions, etc., membership cards, enlistments, must be provided, calling for a material increase.

16. Stationery—Only a small increase is asked to meet a reasonable increase in the amount of stationery sundries.

17. Postage—No increase in postage is anticipated.

18. Membership Buttons—No increase in membership buttons is anticipated for 1909, as this item has been provided for in 1908.

19. Medals of Honor and engraving on same will approximately be the same as for 1907, with the exception of a decrease of $40 covering the cost of dies.

20. Rent of Storehouse—Up to the present time the Corps has utilized a barn for its storehouse for only a small part of the year, but for 1908 and 1909, it will be necessary to use the barn for the entire year, at approximately $5 a month, or $60.

21. Extra Services—Should the Corps be successful in securing the services of an Inspector, no extra help would be required.

22. Office Furniture—Having secured all necessary furniture, no further needs in this line are expected for 1909.

23. Photographs of Stations—No appropriation is asked for this item at this time.

24. Emergency Fund—This amount is necessary to meet any emergency that might arise which we have not been able to foresee, headquarters inspection, organizing, etc.

Although an increase of $5,600 is requested, $15,000 will not by any means cover the needs of the corps, as $20,000 or $30,000 could be judiciously and effectually expended in the interest of saving human life on the waters of the greater City, and yet be only a small proportion of the work that could be done. However, the Corps has succeeded in establishing an excellent volunteer service with the funds at its command, appropriated by the City, through its Board of Estimate and Apportionment, and is justly proud of the results, which are a credit to The City of New York.

Work—Two hundred and forty-two actual rescues were made, 320 people assisted (these might also be called rescued, but were made without risk to the rescuers, such as taking people from launches, canoes, catboats, etc.); 78 boats in trouble were assisted (these, at a modest estimate of $200 value each, would represent $15,000 worth of property saved from injury). "First aid" was rendered in 128 cases, which is a fair showing in itself, but does not represent one-half of the actual work done by our members and by means of our medicine chests. Many of these were actual lives saved, as the accident would have proved fatal were it not for the prompt attention of our members who employed the instantaneous torniquets supplied with the chests.

We earnestly trust that the results of the year 1907 will commend itself to the Honorable Board of Estimate and Apportionment.

HUDSON-FULTON CELEBRATION COMMISSION.

Hudson-Fulton Celebration Commission,
Tribune Building, New York City,
May 23, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with request contained in the circular entitled "Department Estimates for the Year 1909," received from the Secretary's office of the Board of Estimate and Apportionment, and dated May 22, 1908, I beg to send the following estimate:

For lease of room 805, in the Tribune Building, No. 154 Nassau street, Manhattan, for the use of the Hudson-Fulton Celebration Commission for one year from May 1, 1909, one thousand dollars ($1,000).

Yours respectfully,

STEWART L. WOODFORD, President.

BRONX PARKWAY COMMISSION.

Bronx Parkway Commission,
No. 11 Wall Street,
New York, September 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—We submit herewith an estimate of the expense necessary to be incurred during the ensuing year for the purpose of procuring a survey and preparing a map and plans for the proposed Bronx River parkway as laid out by chapter 594 of the Laws of 1907.

Under the terms of this act three-fourths of this amount is to be paid by The City of New York, and one-fourth by the County of Westchester. In submitting this estimate we would state that we have taken into consideration the many important matters that are pending before your Board, and that may well be thought to have precedence over the project provided for by the above act.

We fully realize the heavy obligations which the City must undertake in the near future and the limited debt incurring capacity which the City now possesses. The necessity for immediate action, however, is so great that we feel constrained to press this project to your attention. The pollution of the Bronx River has increased so largely in the last few years that the river is becoming a sore menace to the health of the community and something must be done without delay to remedy existing conditions. It has been proposed to fill up the river, but the cost of doing so would be as great as the cost of preserving the river and constructing the parkway, and an examination of the Bronx watershed has also established that this project would be physically impossible without the construction of a large sewer to carry off the surface water. It has also been proposed that the river should be turned practically into a sewer by covering it over. The cost of doing so would be several times the cost of the proposed parkway, and all the attractive features of the latter plan would be lost.

The present appropriation is asked merely for the purpose of preparing the survey, which is the preliminary step necessary to be taken as a basis for further action, especially for any accurate computation of cost. Our estimate for the ensuing year is as follows:

Procuring the survey and preparing the map and plans required by chapter 594 of the Laws of 1907	$25,000 00
Salaries of Commissioners, office expenses, salary of Chief Engineer, Secretary and Counsel for the Commission	10,000 00
	$35,000 00
Amount (three-fourths of the above total) to be raised by New York City	$26,250 00

The Commission will be glad to appear before your Honorable Board and furnish any further information that may be required, and would ask that your Board grant a hearing at which it can present orally at greater length the reasons which make it of vital importance that this work should be undertaken without delay.

Yours very truly,

MADISON GRANT,
W. W. NILES,
JAMES G. CANNON,
Commissioners.

MEMORIAL COMMITTEE, G. A. R.

Office of the President of the Borough of The Bronx,
Municipal Building, Crotona Park,
July 16, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—Herewith find inclosed estimate of the Memorial Committee of the Grand Army of the Republic, Borough of The Bronx, of funds necessary for the observance of Memorial Day, 1909, in said Borough, showing an itemized statement of said funds amounting to the sum of $800.

I heartily recommend that said amount be allowed in the preparation of the Budget for 1909.

Respectfully,
LOUIS F. HAFFEN,
President of the Borough of The Bronx.

Headquarters, Memorial Committee, G. A. R.,
No. 3393 Third Avenue,
New York, July 14, 1908.

Hon. LOUIS F. HAFFEN, President, Borough of The Bronx:

Sir—We herewith respectfully submit the following estimate of money which will be required for Memorial Day observance in the Borough of The Bronx for the year 1909:

Two bands of music	$300 00
Three fife and drum corps	150 00
Carriages	150 00
Rent of halls	120 00
Printing	30 00
Decorating graves	50 00
	$800 00

The amount asked for is the same as in 1908, there being $300 allowed in the Budget and $500 additional, for which Special Revenue Bonds were issued, making a total of $800 required and used in providing carriages for all veterans of the Civil War who, by reason of old age, are now unable to march. The extra bands and drum corps are found to be necessary with the increase in the number of military and civic organizations participating in our Memorial Day parade.

We earnestly request that you urge the granting of the same by the Board of Estimate and Apportionment.

Respectfully submitted,
THEODORE WERERG, Chairman.
JOHN A. MURRAY, Treasurer.
ALBERT H. BAISELEY, Secretary.

Secretary's Office, Memorial and Executive Committee, G. A. R.,
Of Kings County, Room 9, Borough Hall,
Borough of Brooklyn, July 16, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In reply to your request, dated May 22, 1908, I have the honor to state that the sum of thirty-five hundred dollars ($3,500) will be required by the Memorial and Executive Committee of the Grand Army of the Republic of Kings County, for the proper observance of Memorial Day, May 30, 1909, and the sum of fifteen hundred dollars ($1,500) for relief purposes.

Respectfully,
D. SIMMONS, Jr., M. D.,
Chairman, Memorial and Executive Committee, Kings County, New York.

Estimate for the Year 1909.

Memorial Committee of the Grand Army of the Borough of Manhattan, for the observance of Memorial Day, 1909:

Budget appropriation for 1908	$2,500 00
Additional appropriation by resolution, Board of Aldermen, for 1908	500 00
Estimate for 1909	$3,000 00

Increase of $500 was to provide for necessary expense and increased cost of printing, hire of horses and equipments, music, evening exercises and Clerk hire.

Expenses chargeable to above fund, 1908:

Printing for Grand Marshal and Secretary	$209 50
Reviewing stands	900 00
Expenses, Grand Marshal, Clerk hire, horses, stationery, postage, etc.	375 00
Evening exercises, music hall rent, ushers and doorkeepers	270 00
Band and artists	280 00
Carriages for reviewing party and evening	61 00
Decorations, monument and music hall	118 50
Expenses, reviewing officer and presiding officer	92 45
Expense, Floral Committee, flowers from schools	8 00
Badges	3 25
Secretary's office expenses	375 57
Treasurer's office expenses	27 55
Chairman's office expenses	13 25
	$2,734 05

	Proposed Expenditures, 1909.	Compared with 1908, Increase.	Compared with 1908, Decrease.
Printing for Secretary, Grand Marshal	$257 50	.....	.....
Reviewing stands	1,000 00	$100 00	.....
Expense, Grand Marshal's office	350 00	100 00	.....
Carnegie Music Hall, rent, etc.	270 00	.....	.....
Band and artists for evening	345 00	100 00	.....
Carriages for guests, review and evening	153 65	50 00	.....
Decorations, stands and monument	169 50	50 00	.....
Expense, entertaining reviewing party	54 00	40 00	.....
Floral Committee	18 00	18 00	.....
Badges	24 00	.....	.....
Secretary's office, Clerk hire, postage, etc.	320 55	100 00	.....
Expense, Chairman and Treasurer's office	26 50	.....	.....
	$3,000 00	$520 00	.....

Recapitulation.

Total expenses chargeable to appropriation, 1908		$2,734 05
Appropriation, 1908	$2,500 00	
Additional appropriation, 1908	500 00	
Total estimate		$3,000 00
Increase, estimate for 1909 over appropriation, 1908		.....

Respectfully submitted,

GEORGE B. LOUD, Chairman.

E. J. ATKINSON, Secretary.

BOROUGH OF QUEENS.

G. A. R. Posts, Borough of Queens,
No. 59 State Street,
Flushing, N. Y., June 10, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In compliance with your circular letter dated May 22, 1908, and section 226 of the Greater New York Charter, respectfully submit the following estimate of the amounts required by the seven Grand Army Posts in the Borough of Queens, to provide necessary relief to the indigent poor veterans of the Civil War, residing within their limits, for and during the year 1909, as provided for in the Greater New York Charter:

George Huntsman Post No. 50, Flushing, N. Y.	$600 00
Alfred M. Wood Post No. 368, Jamaica, N. Y.	750 00
Benjamin Ringold Post No. 283, Long Island City	500 00
Adam Wirth Post No. 451, College Point, N. Y.	450 00
Sheridan Post No. 628, Long Island City	500 00
John Corning Post No. 636, Rockaway Beach	600 00
Robert J. Marks Post No. 560, Elmhurst, N. Y.	500 00
	$3,900 00

Very respectfully yours,

E. V. BROWN, Chairman.

Headquarters, Memorial Committee, G. A. R.,
Masonic Building, Bennett Street and Richmond Avenue,
Port Richmond, N. Y., August 31, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—An appropriation of $300 was made to this Committee for 1908.
I respectfully make application for the same amount for 1909.
The appropriation for 1908 is exhausted.

Very truly yours,

BERNARD MULLIN, Chairman.

UNITED SPANISH WAR VETERANS.

United Spanish War Veterans,
Nos. 112 and 114 West Forty-second Street,
New York, June 25, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

There will be required by the United Spanish War Veterans, for expenditure for Memorial Day services, in the year 1909, the following amounts:

For the Borough of Brooklyn	$1,000 00
For the Borough of Manhattan	750 00
For the Borough of Queens	350 00
For the Borough of The Bronx	100 00
For the Borough of Richmond	100 00
Total for Greater New York	$2,300 00

Very respectfully,

J. B. COGHLAN, U. S. N., Department Commander.

KINGS COUNTY VOLUNTEER FIREMEN'S ASSOCIATION.

Kings County Volunteer Firemen's Association,
Headquarters, No. 90 Livingston Street,
Brooklyn, N. Y., July 1, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sirs—I beg leave to make application for the usual appropriation of $1,500 for the Kings County Volunteer Firemen's Association, as provided by chapter 658, Laws of 1895.

Respectfully submitted,

FERDINAND FRISCHKORN.

Brooklyn, July 1, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—We, the representatives of the Volunteer Firemen's Associations of the former towns of Flatbush, New Utrecht, Gravesend and Flatlands, County of Kings, Borough of Brooklyn, City of New York, do hereby petition your Honorable Board under the provisions of chapter 569, Laws of 1902, that the sum of $5,000 be placed in the Budget of 1909, now being considered by you. Same to be paid as provided by law to the benevolent funds of the above named association.

Trusting to receive the same recognition as formerly, we are,

Respectfully yours,

FLATBUSH VOLUNTEER FIREMEN'S ASSOCIATION,
WM. H. SWARTWOUT, President.

NEW UTRECHT EXEMPT FIREMEN'S ASSOCIATION,
THOS. J. O'CONNELL, President.

GRAVESEND VOLUNTEER FIREMEN'S ASSOCIATION,
KENNETH F. SUTHERLAND, President.

FLATLANDS VOLUNTEER FIREMEN'S ASSOCIATION,
FERDINAND FRISCHKORN, President.

THE NATIONAL GUARD, NEW YORK COUNTY.

SEVENTH REGIMENT.

Headquarters, Seventh Regiment, National Guard, N. Y.,
New York, June 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In pursuance of the provisions of the Greater New York Charter and of the resolution of the Board of Estimate and Apportionment adopted May 25, 1906, I have the honor to transmit herewith copies of the estimate of statement of the amount required for the purposes of the armory of the Seventh Regiment, N. G., N. Y., for the year 1909.

Respectfully,

(Signed) DANIEL APPLETON, Colonel.

Salaries, General Administration.

Total expenditures from 1907 Budget appropriation account	$13,107 00	
Budget appropriation for 1908	13,542 00	
Estimate for 1909 (same as 1907)	13,505 00	
Decrease of estimate for 1909 from appropriation for 1908 (1908 being one day extra per 1908)		$37 00

No.	Titles or Classes	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Janitor	$1,464 00	1	Janitor	$1,460 00	.....	$4 00
1	Armorer	1,464 00	1	Armorer	1,460 00	.....	4 00
1	Engineer	1,464 00	1	Engineer	1,460 00	.....	4 00
1	Assistant Engineer	1,464 00	1	Assistant Engineer	1,460 00	.....	4 00
7	Laborers, at $1,098 each	7,686 00	7	Laborers, at $1,095 each	7,665 00	.....	21 00
	Total	$13,542 00		Totals	$13,505 00	.....	$37 00

Headquarters, Seventh Regiment, National Guard, N. Y.,
New York, June 9, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—The sum required by the Trustees of the Seventh Regiment Armory Building for the year 1909, to be paid to the same Trustees and applied to the uses and purposes provided by chapter 518 of the Laws of 1895, is eight thousand dollars ($8,000).

Respectfully submitted,

(Signed) DANIEL APPLETON, Colonel,
CHARLES E. LYDECKER, Major,
WILLARD C. FISK, Major,
ROBERT McLEAN, Major,
Trustees Seventh Regiment Armory Building.

NINTH REGIMENT.

Headquarters Ninth Regiment, N. G., N. Y.,
No. 125 West Fourteenth Street,
New York, June 5, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In compliance with requisition, I have the honor to forward herewith the official titles and salaries of the employees in the armory of this regiment for the year 1909.

Respectfully,

W. F. MORRIS,

Colonel, Ninth Coast Artillery District.

Armories, Drill Rooms, etc.

Salaries of Employees.

Expenditures from 1907 Budget appropriation account	$12,410 00	
Appropriation for 1908 (leap year)	12,444 00	
Estimate for 1909	12,410 00	
Decrease, estimate for 1909 as against appropriation of 1908		$34 00

Employees chargeable to the above account:

No.	Titles or Classes	Salary Allowed in 1908.	Proposed Salary for 1909.	Decrease.
1	Armorer, at $4 per day	$1,464 00	$1,460 00	$4 00
1	Janitor, at $4 per day	1,464 00	1,460 00	4 00
1	Engineer, at $4 per day	1,464 00	1,460 00	4 00
1	Assistant Engineer, at $4 per day	1,464 00	1,460 00	4 00
2	Laborers, at $3 per day each	6,588 00	6,570 00	18 00
	Totals	$12,444 00	$12,410 00	$34 00

TWELFTH REGIMENT.

Salaries.

Armories and Drill Rooms, Wages of Armorers, etc.

The employees at the armory for the year 1909 will be:

John P. Fennell, Armorer	$1,460 00
James F. Dowling, Janitor	1,460 00
Charles M. Smith, Engineer	1,460 00
Francis J. Loughlin, Assistant Engineer	1,460 00
A. F. Ravekes, Laborer	1,095 00
A. B. Van Heusen, Laborer	1,095 00
G. Healy, Laborer	1,095 00
G. Donovan, Laborer	1,095 00
Charles McKevitt, Laborer	1,095 00
James Connor, Laborer	1,095 00
	$12,410 00

Respectfully,

C. R. DYER, Colonel.

TWENTY-SECOND REGIMENT.

Headquarters Twenty-second Regiment, Engineers, N. G., N. Y.,
Broadway, Sixty-seventh and Sixty-eighth Streets,
New York City, June 12, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In compliance with the request of the Secretary of the Board of Estimate and Apportionment, dated May 22, 1908, I have the honor to submit herewith, an itemized estimate of the necessary expenditures to be made during the ensuing year for the furnishing of this armory with the materials and supplies to be used therein, for its repairs and betterments, and for the salaries of its employees:

Salaries of Employees Payable Under the Provisions of the Military Code, State of New York.

No.	Position.	Pay per Diem.	Salary. June, 1908.	1908.	1909.
1	Armorer	$4 00	$120 00	$1,464 00	$1,460 00
1	Janitor	4 00	120 00	1,464 00	1,460 00
1	Engineer	4 00	120 00	1,464 00	1,460 00
1	Assistant Engineer	4 00	120 00	1,464 00	1,460 00
6	Laborers, at $3 per diem each	18 00	540 00	6,588 00	6,570 00
	Total	$34 00	$1,020 00	$12,444 00	$12,410 00

Total estimate of repairs and supplies, $6,500.

Respectfully,

W. B. HOTCHKIN, Colonel.

SIXTY-NINTH REGIMENT.

Headquarters Sixty-ninth Regiment, Infantry, N. G., N. Y.,
No. 68 Lexington Avenue,
New York, July 10, 1908.

Salaries payable out of the fund for armories and drill rooms:

Total appropriation for salaries for 1908	$15,738 00
Estimate for 1909, as below	15,695 00
Decrease	$43 00

Employees chargeable to the above fund:

Salaries Paid 1908, as Per Payroll June 30, 1908.

No.	Title.	Per Diem Rate.	Number of Days.	Total Salary.
1	Armorer	$4 00	366	$1,464 00
1	Janitor	4 00	366	1,464 00
1	Engineer	4 00	366	1,464 00
1	Assistant Engineer	4 00	366	1,464 00
9	Laborers (each)	3 00	366	9,882 00
	Total	.....	.....	$15,738 00

Proposed Salaries for 1909.

No.	Title.	Per Diem Rate.	Number of Days.	Total Salary.
1	Armorer	$4 00	365	$1,460 00
1	Janitor	4 00	365	1,460 00
1	Engineer	4 00	365	1,460 00
1	Assistant Engineer	4 00	365	1,460 00
9	Laborers (each)	3 00	365	9,855 00
	Total	.....	.....	*$15,695 00

* Decrease, $43.

This decrease is only an apparent one, and is explained by the fact that the year 1909 contains only 365 days, while 1908 was a leap year.

Respectfully submitted,

EDWARD DUFFY, Colonel.

SEVENTY-FIRST REGIMENT.

Headquarters Seventy-first Regiment, National Guard, N. Y.,
Park Avenue and Thirty-fourth Street,
New York, July 7, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to inclose herewith estimate, with the salary schedule of the Seventy-first Regiment Armory employees, in accordance with letter of May 22, of the Board of Estimate and Apportionment.

Respectfully,

W. G. GATES, Colonel.

Total expenditures from Budget appropriation, 1907	$15,668 00
Allowed for 1908, 366 days in year	15,738 00
Estimate for 1909	15,695 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on July 1, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Armorer, at $4 per day, 366 days	$1,464 00	1	Armorer, at $4 per day	$1,460 00	.....	.....
1	Janitor, at $4 per day, 366 days	1,464 00	1	Janitor, at $4 per day	1,460 00	.....	.....
1	Engineer, at $4 per day, 366 days	1,464 00	1	Engineer, at $4 per day	1,460 00	.....	.....
1	Assistant Engineer, at $4 per day, 366 days	1,464 00	1	Assistant Engineer, at $4 per day	1,460 00	.....	.....
9	Laborers, at $3 per day each	$9,882 00	9	Laborers, at $3 per day each	9,855 00	.....	.....
	Less 18 days	18 00					
		9,864 00					
13	Total	$15,756 00	13	Totals	$15,695 00	.....	.....

FIRST BATTERY.

First Battery, N. G., N. Y.,
Armory, No. 56 West Sixty-sixth Street,
New York, June 27, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—I have the honor to request that you provide the sum of one thousand two hundred and sixty dollars ($1,260), to cover the pay of one Expert Laborer and one Chief Hostler, in pursuance to paragraph 188 of the Military Code of the State of New York.

Respectfully,
JOHN F. O'RYAN, Captain.

First Battery Field Artillery, N. G., N. Y.,
Armory, No. 56 West Sixty-sixth Street,
New York, July 1, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In compliance with your letter of June 27, 1908, I have the honor to make the following requisition for utensils, materials and supplies for the use of my battery for the year 1909:

Salaries.

Allowed for year 1908	$13,505 00
Estimate for year 1909	16,790 00

Employees chargeable to the above appropriation:

1 Armorer, at $4 per day	$1,460 00
1 Janitor, at $4 per day	1,460 00
1 Engineer, at $4 per day	1,460 00
1 Assistant Engineer, at $4 per day	1,460 00
1 Expert Laborer, at $3 per day	1,095 00
1 Chief Hostler, at $3 per day	1,095 00
3 Laborers, at $3 per day each	3,285 00
5 Hostlers, at $3 per day each	5,475 00
Total	$16,790 00

Respectfully,
JOHN F. O'RYAN, Captain.

HEADQUARTERS, FIRST BRIGADE.

Headquarters First Brigade, N. G., N. Y.,
Park Avenue and Thirty-fourth Street,
New York, July 20, 1908.

Salaries—General Administration.

Total expenditures from 1906 Budget appropriation account	$1,460 00	
Total salaries paid July 1, 1908, as below	1,464 00	
Estimate for 1909, as below	1,460 00	
Increase of estimate for 1909 over expenditures for 1906		.....
Increase of estimate for 1909 over appropriation for 1908		.....

Employees chargeable to the above appropriation:

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Armorer	$1,464 00	1	Armorer	$1,460 00	.....	$4 00
1	Total	$1,464 00	1	Totals	$1,460 00	.....	$4 00

GEORGE MOORE SMITH,
Brigadier-General Commanding First Brigade, N. G., N. Y.

SECOND BATTERY.

Second Battery, F. A., N. G., N. Y.,
Nos. 1891 to 1897 Bathgate Avenue, The Bronx,
New York, June 12, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to inclose herewith departmental estimate of this organization for the year 1909, in accordance with instructions received from your office.

Respectfully,
L. F. SHERRY,
Captain, Second Battery, F. A., N. G., N. Y.

Wages of Armorers, Janitors and Laborers.

Total expenditures from 1908 Budget appropriation account	$6,222 00
Estimate for 1909	6,205 00
Decrease of estimate for 1909 from expenditures for 1908	$17 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Armorer, at $4 per day	$1,464 00	1	Armorer, at $4 per day	$1,460 00	.....	$4 00
1	Janitor, at $4 per day	1,464 00	1	Janitor, at $4 per day	1,460 00	.....	4 00
3	Laborers, at $3 per day	3,294 00	3	Laborers, at $3 per day each	3,285 00	.....	9 00
5	Total	$6,222 00	5	Totals	$6,205 00	.....	$17 00

L. F. SHERRY,
Captain, Second Battery, F. A., N. G., N. Y.

FIRST BATTALION.

Headquarters First Battalion, F. A., N. G., N. Y.,
Nos. 1891 to 1897 Bathgate Avenue, The Bronx,
New York, July 21, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to inclose herewith departmental estimate of this organization for the year 1909, as per instructions received from the Secretary, Board of Estimate and Apportionment.

Respectfully,
DAVID WILSON, Major.

Wages of Armorers, Janitors and Laborers in Armories.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Armorer, at $4 per day	$1,460 00	1	Armorer, at $4 per day	$1,460 00	.....	.....
1	Total	$1,460 00	1	Totals	$1,460 00	.....	.....

DAVID WILSON,
Major, First Battalion, F. A., N. G., N. Y.

SQUADRON "A."

Headquarters Squadron A, Cavalry, N. G., N. Y.,
Madison Avenue and Ninety-fourth Street,
New York, July 14, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to transmit herewith my departmental estimate for the year 1909.

Respectfully,
OLIVER B. BRIDGMAN,
Major, Squadron A, N. G., N. Y.

Salaries and General Administration.

Budget appropriation, year 1907	$27,922 51
Amount expended for year 1907	25,929 51
Balance remaining on hand for year 1907	$1,993 00
Estimate for year 1908 (366 days)	28,928 00
Estimate for year 1909 (365 days)	28,835 00

(Decrease of one day's pay from 366 days to 365 days for year 1909.)

No.	Titles or Classes.	Year's Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Armorer, at $4 per day	$1,464 00	1	Armorer, at $4 per day	$1,460 00	.....	$4 00
1	Janitor, at $4 per day	1,464 00	1	Janitor, at $4 per day	1,460 00	.....	4 00
1	Engineer, at $4 per day	1,464 00	1	Engineer, at $4 per day	1,460 00	.....	4 00
1	Assistant Engineer, at $4 per day	1,464 00	1	Assistant Engineer, at $4 per day	1,460 00	.....	4 00
21	Laborers, at $3 per day	23,058 00	21	Laborers, at $3 per day	22,995 00	.....	63 00
25	Total	$28,914 00	25	Totals	$28,835 00	.....	$79 00

FIRST BATTALION, NAVAL MILITIA.

Headquarters, First Battalion, N. M., N. Y.,
Foot of West Ninety-seventh Street,
New York, July 8, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to transmit herewith departmental estimate for 1909, and to request your favorable consideration of the slight increase in salaries asked for for the following reasons:

Because of the inequality of the pay of our men and the employees of other commands throughout the City; that in our case the City is under no annual charges on the original cost of our Armory, as it is loaned by the Federal Government, so that the City has only had to bear a comparatively small outlay for furnishings and for dock space.

That because of the difference in construction between a modern armory building and an old-fashioned wooden ship the work of cleaning, painting and maintenance is far heavier in our case.

The care and maintenance of the boats furnished us by the Navy Department involves work unparalled in armories, and the care of small arms in the salt air aboard ship involves labor entirely undemanded ashore.

Comparison with the allowances made to other commands shows the following rate per unit of strength of command that in itself should, for the reasons above, be rather reversed;

Organization.	Strength.	Allowance Per Day.	Ratio of Strength to Allowance.
Squadron "A"	262	$74 00	$0 28
Squadron "C"	103	63 03	30
First Battery	99	37 00	37
Third Battery	95	34 00	36
Second Battalion, Naval Militia	232	43 00	19
First Battalion, Naval Militia	340	33 00	10

In conclusion, I respectfully ask that the increase in our allotment be granted for the best interests of this command.

Respectfully,
JOHN H. BARNARD,
Navigating Lieutenant, Commanding.

Salaries—Administration.

Amount paid in 1908	$12,078 00
Amount to be paid in 1909	14,600 00

No.	Title of Employees.	Pay Per Diem, 1908.	Proposed Pay Per Diem, 1909.	Increase.
1	Janitor	$4 00	$4 00	.....
1	Engineer	4 00	4 00	.....
1	Armorer	3 80	4 00	$0 70
1	Assistant Engineer	3 30	4 00	70
1	Yeoman	3 30	4 00	70
1	Gunner's Mate	2 80	3 00	20
1	Laborer	2 20	3 00	80
1	Laborer	2 20	3 00	80
1	Laborer	2 20	3 00	80
1	Laborer	2 20	3 00	80
1	Laborer	2 20	3 00	80
1	Laborer	2 00	3 00	1 00
1	Laborer	1 50	2 00	50
	Total	$33 00	$40 00	$7 00

EIGHTH BATTALION.

Headquarters Eighth Coast Artillery District, N. G., N. Y.,
Park Avenue and Ninety-fourth Street,
New York, July 25, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sirs—In compliance with request of May 22, 1908, I have the honor to forward herewith the official titles and salaries of the employees of this Armory for the year 1909.

The application for an expert Laborer is in compliance with Military Law, section 188.

Allowed for 1908	$12,444 00
Estimated for 1909	13,505 00

No.	Title of Employees.	Salary Paid July 1, 1908.	Proposed Salary for 1909.
1	Armorer	$1,460 00	$1,460 00
1	Janitor	1,460 00	1,460 00
1	Engineer	1,460 00	1,460 00
1	Assistant Engineer	1,460 00	1,460 00
6	Laborers, at $1,095 each	6,570 00	6,570 00
1	Expert Laborer	.....	1,095 00
	Total	$12,410 00	$13,505 00

Respectfully,
E. F. AUSTIN, Colonel, C. A. C., Commanding.

HEADQUARTERS, NAVAL MILITIA.

Headquarters, Naval Militia, N. Y.,
U. S. S. "Granite State," foot of Ninety-seventh Street, North River,
New York, June 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to forward herewith departmental estimate showing the salary schedule for the Headquarters, Naval Militia, N. Y., for the ensuing year:

Allowed for 1908	$1,460 00
Estimate for 1909	1,460 00

	Salary Paid, 1908.	Proposed Salary, 1909.
E. N. Squire	$1,460 00	$1,460 00

Respectfully,
J. W. MILLER, Captain.

Headquarters, Naval Militia, N. Y.,
U. S. S. "Granite State," foot of Ninety-seventh Street, North River,
New York, June 15, 1908.

The Secretary, the Board of Estimate and Apportionment, City of New York:

Sir—I have the honor to forward herewith my estimates for supplies, repairs, etc., for these headquarters during the ensuing year:

For the necessary painting of the exterior of the U. S. S. "Granite State," estimated	$800 00
For necessary repairs and supplies for Headquarters, Naval Militia, estimated	500 00
For coal for heating purposes, 100 tons, estimated	500 00
For telephone service, estimated	50 00
	$1,850 00

Respectfully,
J. W. MILLER, Captain.

FIRST COMPANY, SIGNAL CORPS.

First Company, Signal Corps, N. G., N. Y.,
Park Avenue and Thirty-fourth Street,
New York City, July 1, 1908.

Salaries—General Administration.

Total expenditures from 1906 Budget Appropriation Account	$4,015 00
Total salaries paid July 1, 1908, as below	4,026 00
Estimate for 1909, as below	4,015 00
Increase of estimate for 1909 over expenditures for 1906	.....
Increase of estimate for 1909 over appropriation for 1908	.....

Employees chargeable to the above appropriation:

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on July 1, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with July 1, 1908, Payroll Cost. Increase.	Decrease.
1	Armorer	$1,464 00	1	Armorer	$1,460 00	.....	$4 00
1	Janitor	1,464 00	1	Janitor	1,460 00	.....	4 00
1	Laborer	1,098 00	1	Laborer	1,095 00	.....	3 00
3	Totals	$4,026 00	3	Totals	$4,015 00	.....	$11 00

O. ERLANDSEN, Major, Signal Corps, N. G., N. Y.

FIELD HOSPITAL.

Field Hospital, N. G., N. Y.,
No. 56 West Sixty-sixth Street,
New York City, June 5, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sirs—I have the honor to submit herewith estimate of expenses of the Field Hospital, National Guard, New York, for the year 1909:

Wages, one Armorer, at $4 per day	$1,460 00
Wages, one Janitor, at $4 per day	1,460 00
Wages, one Laborer, at $3 per day	1,095 00
Total	$4,015 00

The appropriation for this organization for the year 1908 was as follows:

Wages, one Armorer, at $4 per day	$1,464 00
Wages, one Janitor, at $4 per day	1,464 00
Wages, one Laborer, at $3 per day	1,098 00
Total	$4,026 00
Decrease of estimate for 1909 from appropriation of 1908	$11 00

Respectfully,
WM. S. TERRIBERRY,
Major and Surgeon, Field Hospital, N. G., N. Y.

THE NATIONAL GUARD, KINGS COUNTY.

THIRTEENTH COAST ARTILLERY DISTRICT.

Headquarters, Thirteenth Coast Artillery District, N. G., N. Y.,
Armory, Sumner and Jefferson Avenues,
Borough of Brooklyn, New York, June 9, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Transmitted herewith please find list of employees of the Thirteenth Coast Artillery District Armory and estimate of salaries for 1909, as per circular letter of Mr. Joseph Haag, Secretary.

Respectfully,
DAVID E. AUSTEN,
Colonel A. C., Commanding Thirteenth Coast Artillery District.

Armories and Drill Rooms.

Total salaries paid July 1, 1908, as below	$20,075 00
Estimate for 1909, as below	20,075 00

Employees chargeable to the above appropriations:

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on July 1, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with July 1, 1908, Payroll Cost. Increase.	Decrease.
1	Armorer	$1,460 00	1	Armorer	$1,460 00	.....	.....
1	Janitor	1,460 00	1	Janitor	1,460 00	.....	.....
1	Engineer	1,460 00	1	Engineer	1,460 00	.....	.....
1	Assistant Engineer	1,460 00	1	Assistant Engineer	1,460 00	.....	.....
12	Laborers	13,140 00	12	Laborers	13,140 00	.....	.....
1	Expert Laborer	1,095 00	1	Expert Laborer	1,095 00	.....	.....
17	Totals	$20,075 00	17	Totals	$20,075 00	.....	.....

Headquarters Thirteenth Coast Artillery District, N. G., N. Y.,
Corner Sumner and Jefferson Avenues,
Borough of Brooklyn, New York, June 29, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Under the provisions of section 189 of the Military Code, the armory of the Thirteenth Coast Artillery District, having more than 200,000 square feet of floor surface, "the armorer may, in the discretion of the officer appointing, receive additional compensation not to exceed five dollars per day."

The present compensation of such employee is regulated by the Board of Estimate and Apportionment in the sum of $4 per day, and as it is my intention during the coming year for which appropriation is made to add this extra $1 to his compensation, I have to respectfully request that you will add to my letter of June 9, 1908, the additional sum of $365, to cover this addition.

This will make the total appropriation asked for $20,440.

Respectfully,
DAVID E. AUSTEN,
Colonel A. C., Commanding Thirteenth Coast Artillery District.

HEADQUARTERS SECOND BRIGADE.

Headquarters Second Brigade, National Guard, N. Y.,
Municipal Building,
Brooklyn, N. Y., June 8, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to state that my estimate for salaries for Second Brigade Headquarters, N. G., N. Y., for the year 1909 is as follows:

One Armorer, at $4 per day	$1,460 00

Respectfully,
JOHN G. EDDY, Brigadier General.

FOURTEENTH REGIMENT.

Headquarters Fourteenth Regiment Infantry, N. G., N. Y.,
Armory, Eighth Avenue and Fifteenth Street,
Brooklyn, N. Y., July 14, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Salaries.

For Armorers, Engineers, Janitors and Laborers in the Fourteenth Regiment Armory.

Total expenditures for 1907 Budget Appropriation Account	$14,600 00
Budget appropriation for 1908	14,600 00
Estimate for 1909	14,600 00
Increase of estimate for 1909 over expenditures for 1907	.....
Increase of estimate for 1909 over expenditures for 1908	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Armorer, at $4 per day	$1,460 00	1	Armorer, at $4 per day	$1,460 00	.....	.....
2	Engineers, at $4 per day each	2,920 00	2	Engineers, at $4 per day each	2,920 00	.....	.....
1	Janitor, at $4 per day	1,460 00	1	Janitor, at $4 per day	1,460 00	.....	.....
8	Laborers, at $3 per day each	8,760 00	8	Laborers, at $3 per day each	8,760 00	.....	.....
12	Totals	$14,600 00	12	Totals	$14,600 00	.....	.....

Respectfully,
JOHN H. FOOTE, Colonel.

TWENTY-THIRD REGIMENT.

Headquarters Twenty-third Regiment Infantry, N. G., N. Y.,
No. 1322 Bedford Avenue,
Brooklyn, July 12, 1908

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

I herewith submit the following estimate of expenses for the Twenty-third Regiment Armory for 1909:

Salaries.

Expenditures from appropriation of 1907	$16,060 00	
Appropriation for 1908	16,104 00	
Estimate for 1909	16,060 00	
Increase of 1909 estimate over 1907 expenditures		.....
Decrease of 1909 estimate from 1908 appropriation		$44 00

Employes chargeable to above estimate:

No.	Titles or Classes.	Yearly Cost, as Shown by Payroll, June, 1908.	Proposed Salary for 1909.
1	Armorer	$1,464 00	$1,460 00
1	Janitor	1,464 00	1,460 00
1	Engineer	1,464 00	1,460 00
2	Assistant Engineers, at $1,464 each	2,928 00	2,920 00
8	Laborers, at $1,098 each	8,784 00	8,760 00
	Totals	$16,104 00	$16,060 00

Respectfully,
WILLIAM A. STOKES, Colonel, Twenty-third Regiment.

FORTY-SEVENTH REGIMENT.

Headquarters Forty-seventh Regiment, Infantry, N. G., N. Y.,
Armory, Marcy Avenue and Heyward Street,
Brooklyn, July 1, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—I have the honor to submit herewith salaries of employees in the Forty-seventh Regiment Armory for the year 1909, as follows:

One Armorer	$1,460 00
One Janitor	1,460 00
Two Engineers, at $1,460	2,920 00
Eight Laborers, at $1,095	8,760 00
	$14,600 00

Respectfully,
HENRY C. BARTHMAN, Colonel.

THIRD BATTERY.

Third Battery, First Battalion, F. A., N. G., N. Y.,
Nos. 165 to 179 Clermont Avenue,
Brooklyn, July 3, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to forward herewith estimate of the amount covering the expenses for the salaries of the employees in the armory of this command for the year 1909, namely:

Armories and Drill Rooms for Wages of Armorers, Janitors, Engineers and Laborers for the State National Guard.

Total allowance for 1908	$14,600 00
Estimate for 1909	16,790 00

The increase of $2,190 over the amount of the estimate for the year 1908, is made necessary by the following new military laws:

Military Law of 1908, Article 188—In an armory occupied by coast artillery, and to each armory occupied by a battery, one expert laborer.

In armories where more than thirty horses are so stabled and used there shall be allowed an additional laborer.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 27, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Armorer	$1,460 00	1	Armorer	$1,460 00	.....	.....
1	Janitor	1,460 00	1	Janitor	1,460 00	.....	.....
1	Engineer	1,460 00	1	Engineer	1,460 00	.....	.....
1	Assistant Engineer	1,460 00	1	Assistant Engineer	1,460 00	.....	.....
			1	Expert Laborer	1,095 00	.....	.....
3	Laborers, at $1,095 each	3,285 00	3	Laborers, at $1,095 each	3,285 00	.....	.....
5	Hostler Laborers, at $1,095 each	5,475 00	6	Hostler Laborers, at $1,095 each	6,570 00	.....	.....
12	Totals	$14,600 00	14	Totals	$16,790 00	.....	.....

Respectfully,
CHAUNCEY MATLOCK, Captain.

TROOP "C."

Brooklyn, N. Y., June 12, 1908.

Squadron "C," National Guard, New York.

Statement of salaries and wages for month of June, 1908:

1 Armorer, at $4 per day	$120 00
1 Janitor, at $4 per day	120 00
1 Engineer, at $4 per day	120 00
1 Assistant Engineer, at $4 per day	120 00
4 Laborers, at $3 per day	360 00
1 Laborer, at $2.50 per day	75 00
1 Laborer, at $2.50 per day	47 50
1 Laborer, at $2.25 per day	67 50
7 Hostlers, at $3 per day	630 00
3 Hostlers, at $2.50 per day	225 00
2 Hostlers, at $2.25 per day	135 00
Total	$2,020 00

Statement of salaries and wages for year 1909:

1 Armorer, at $4 per day	$1,460 00
1 Janitor, at $4 per day	1,460 00
1 Engineer, at $4 per day	1,460 00
1 Assistant Engineer, at $4 per day	1,460 00
7 Laborers, at $3 per day	7,665 00
12 Hostlers, at $3 per day	13,140 00
Total	$26,645 00

Respectfully submitted,
CHAS. I. DEBEVOISE,
Major, Squadron "C," N. G., N. Y.

SECOND SIGNAL CORPS.

Second Company, Signal Corps, N. G., N. Y.,
Armory, No. 801 Dean Street,
Brooklyn, N. Y., July 13, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to transmit to you herewith:

1. Estimate of expenditure for salaries of armory employees for the year 1909.
2. Comparative statement showing amount appropriated for 1908, also amount asked for year 1909.

Respectfully,
A. W. J. POHL,
Captain, Signal Corps, Commanding.

Summary of Appropriation.

	Appropriation for 1908, Allowed by Board of Estimate and Apportionment.	Amount Asked for Year 1909.	Increase.	Decrease.
Salaries for wages of Armorers, Janitors, Engineers and Laborers for the State National Guard	$6,935 00	$6,935 00	.....	.....
Repairs and Supplies	1,500 00	1,713 00	*$213 00	.....
	$8,435 00	$8,648 00	$213 00	.....

*To complete general repairs to armory.

Recapitulation.

Total appropriation for 1908	$8,435 00
Total appropriation asked for 1909	8,648 00
	$213 00

Respectfully,
A. W. J. POHL,
Captain, Signal Corps, Commanding.

Salary Schedule.

Title of Appropriation: Salaries, Armories and Drill Halls—For Wages of Armorers, Janitors, Engineers and Laborers for the State National Guard.

Allowed for 1908	$6,935 00
Estimate for 1909	6,935 00

Employees chargeable to the above appropriation:

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Armorer	$1,460 00	1	Armorer	$1,460 00	.....	.....
1	Janitor	1,460 00	1	Janitor	1,460 00	.....	.....
1	Engineer	1,460 00	1	Engineer	1,460 00	.....	.....
1	Assistant Engineer	1,460 00	1	Assistant Engineer	1,460 00	.....	.....
1	Laborer	1,095 00	1	Laborer	1,095 00	.....	.....
		$6,935 00			$6,935 00	.....	.....

Recapitulation.

	1908.	1909.
Salaries, Armories and Drill Halls: For wages of Armorers, Janitors, Engineers and Laborers for the State National Guard	$6,935 00	$6,935 00

Respectfully,
A. W. J. POHL,
Captain, Signal Corps, Commanding.

SECOND BATTALION.

Headquarters Second Battalion, N. M. N. Y.,
Foot Fifty-second Street,
Brooklyn, July 9, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to transmit herewith schedule of salaries required for the employees of the Second Battalion, N. M. N. Y., for the year 1909.

In view of the fact that three launches and two whaleboats have been added to the boats in our possession, I find that I will require the services of an additional man, in accordance with section 190 of the Military Code, and earnestly request that the services of this man be allowed.

Respectfully,
N. P. FORSHEW,
Commander, Second Battalion, N. M. N. Y.

Salary Schedule.

Allowed for 1908	$15,738 00
Estimate for 1909	16,790 00
	$1,052 00

Employees chargeable to the above appropriation:

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1908.	No.	Titles or Classes.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Decrease.
1	Armorer	$1,464 00	1	Armorer	$1,460 00	.....	$4 00
1	Janitor	1,460 00	1	Janitor	1,460 00	.....	4 00
1	Chief Yeoman	1,464 00	1	Chief Yeoman	1,460 00	.....	4 00
1	Chief Boatswain's Mate	1,464 00	1	Chief Boatswain's Mate	1,460 00	.....	4 00
1	Chief Gunner's Mate	1,092 00	1	Chief Gunner's Mate	1,095 00	.....	3 00
1	Engineer	1,464 00	1	Engineer	1,460 00	.....	4 00
1	Assistant Engineer	1,281 00	1	Assistant Engineer	1,277 50	.....	3 50
3	Laborers, at $1,098 each	3,294 00	4	Laborers, at $1,095 each	4,380 00	$1,086 00	.....
3	Laborers, at $915 each	2,745 00	3	Laborers, at $912.50 each	2737 50	.....	7 50
		$15,738 00			$16,790 00	$1,086 00	$34 00

COMPANY I, TENTH REGIMENT.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—I have the honor to transmit herewith my estimate for next year. I have not included salary list of employees, which is as follows:

One Armorer, at $4 per day.
One Engineer, at $4 per day.
Two Laborers, at $3 per day.

Respectfully,
JOHN F. KLEIN, Captain.

CHARITABLE INSTITUTIONS.

AMERICAN FEMALE GUARDIAN SOCIETY AND HOME FOR THE FRIENDLESS.

New York, July 3, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Sir—We beg to submit the following statement of expenses of this society for the year 1907, upon which we base our estimate for the appropriation needed for 1909 at forty-five thousand dollars ($45,000):

(a)	For care and education of poor children in our industrial schools, including fresh air work for same	$113,047 45
(b)	For care and maintenance of children in the (Woody Crest) Home for the Friendless, including Wright Memorial Home, country branch	33,673 30
(c)	For all other expenses	9,985 69
	Total actual expenses for the year 1907	$157,606 64

Respectfully submitted,
American Female Guardian Society and Home for the Friendless,
(Mrs. F. M.) SELINA F. WEEKS, President.

ASYLUM OF THE SISTERS OF ST. DOMINIC.

Blauvelt, Rockland Co., N. Y., July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—For the year 1909 this institution will average 950 children per week, which at $2.25 per week will require one hundred and eleven thousand one hundred and fifty dollars.

Very respectfully,
SR. MARCELLA.

ASYLUM OF ST. VINCENT DE PAUL.

New York, July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In compliance with the request made in your circular, Departmental Estimates for the Year 1909 (Charitable Institutions), I beg to submit the following estimate for the Asylum of St. Vincent de Paul, No. 215 West Thirty-ninth street, New York City: Eleven thousand seven hundred dollars for committed children and one thousand one hundred and seventy dollars for education, making a total of twelve thousand eight hundred and seventy dollars.

Yours truly,
H. AMY, Treasurer Asylum St. Vincent de Paul.

BETH ISRAEL HOSPITAL.

June 19, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—Based on the amount of work we will be paid for by the City this year, we hereby make application for an appropriation to cover us for 1909 of thirty-six thousand dollars.

Respectfully yours,
LOUIS J. FRANK, Superintendent.

CENTRAL NEW YORK INSTITUTION FOR DEAF MUTES.

Rome, N. Y., June 29, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—I estimate that the apportionment that should be set aside for the probable needs of this institution during the coming year should be as follows:

Four children clothed by county at thirty dollars per annum equals one hundred and twenty dollars

I respectfully ask that the Board of Estimate and Apportionment set aside the above sum to cover the institution's needs for the coming year.

Yours respectfully,

J. L. WILLIAMS, Secretary.

BROOKLYN CITY DISPENSARY.

Brooklyn, July 11, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—Responsive to open letter of June 9, 1908, I beg to hand you an estimate of expenses of the Brooklyn City Dispensary, No. 11 Tillary street, Borough of Brooklyn, for the year 1909.

The provisions of law authorizing the amount to be paid from the treasury of The City of New York will be found in chapter 466, section 230, Laws 1901.

Wages	$1,740 00
Supplies	715 00
Other purposes	315 00
	$2,770 00

We respectfully ask that the sum of five hundred dollars be appropriated for our use in 1909, and be assured that it will be most carefully expended.

Very truly yours,

The Brooklyn City Dispensary,

per L. C. BOND, Treasurer.

BROOKLYN CHILDREN'S AID SOCIETY.

Brooklyn, N. Y., July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In obedience to your request in circular, this society submits the following estimates:

For the care and maintenance of dependent children accepted by the Department of Public Charities as proper charges against the City Treasury: For infants under two years of age at the rate of forty-five cents per day; for dependent children from two to sixteen years of age at the rate of two dollars and twenty-five cents per week; for disbursements in placing out children with families at the rate of twenty dollars for each child placed out, fifteen thousand dollars.

For Seaside Home (Sanitarium) of the Brooklyn Children's Aid Society, payable in twelve monthly installments, five thousand dollars.

Committed Children—The larger part of the children placed in our care are boarded with private families instead of being kept in an institution. This method is strongly commended by many persons experienced in caring for dependent children, and has amply justified itself during several years of trial.

Children are willingly received for short commitments and parents and relatives are encouraged to take children home as soon as possible. When the children's own homes cannot be re-established, we endeavor to find homes or adoptive homes for them, if parents will consent, thus relieving the city of the burden of support and giving children a better chance in life.

Seaside Home—This home is in every intent a seaside hospital, existing solely as a means of combating diseases incident to the summer months among the children of the poor. Children are sent only after a thorough medical examination which determines their need. There is provided constant medical attendance, trained nursing and careful personal oversight day and night. The medical staff consists, besides the examining physician, of an advisory and visiting board of five eminent specialists in children's diseases, a resident physician and a corps of trained nurses. Mothers accompany and help care for the children. Sometimes only one of the family has an acute attack, but usually all the members are in need of constitutional or other treatment. Every endeavor is made to impress upon each mother the lessons which will help her to care for her children more efficiently after they leave the home.

This is the only Brooklyn seaside hospital or home, and it is believed to be the oldest in the country. No rejections are made on account of religion or nationality. Illness and need are the only tests. It cares for about five hundred at a time.

The Seaside Home carries on a work for the Borough of Brooklyn similar to that of the Hebrew Sanitarium and St. John's Guild for Manhattan. Both of these societies receive aid from the City Treasury to a much larger extent proportionately than the amount asked by this society. An appropriation of the amount we formerly received, five thousand dollars, is absolutely necessary to plan for the proper conduct of our work, and, as you have already received evidence, this society can be relied on to draw no more than is positively required.

Very respectfully yours,

ARTHUR E. WAKEMAN, General Secretary.

BROOKLYN CATHOLIC PROTECTORY.

Brooklyn, N. Y., August 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—On behalf of the Brooklyn Catholic Protectory I desire to make application for the continuance in the budget of charitable institutions for the same amount as in 1908. Changes are contemplated in the Protectory as it now exists at Hicksville, and the Rt. Rev. Charles E. McDonnell, D. D., Bishop of the diocese, now in Europe, has been making arrangements for a corps of male teachers. Immediately on his return further attention will be given to the matter, and we anticipate during the coming year an extension of the work of caring for delinquent boys.

Respectfully yours,

WILLIAM WHITE, Superior of Catholic Charities.

BROOKLYN EASTERN DISTRICT DISPENSARY.

Brooklyn, N. Y., July 15, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In compliance with your letter of June 9, 1908, asking for departmental estimates for the year 1908, for charitable institutions, I would respectfully submit the following estimate on behalf of the Brooklyn Eastern District Dispensary and Hospital, located at Nos. 106 to 112 South Third street, in the Borough of Brooklyn, New York City.

The total receipts of the institution for the year 1907, including moneys received from The City of New York, from private donations, from bequests, legacies, and from all other sources, amounted to..... $13,777 05

The expenditures for the year were as follows:

For wages and labor	$5,537 25	
For supplies of all kinds	7,241 58	
For charitable and benevolent work	5,521 09	
		$18,299 92

This institution is located in the midst of a manufacturing district thickly settled by people of the poorer class, and in close proximity to factories, ferries and the new Williamsburg Bridge. Its charitable work is increasing year by year, and the cost of supplies of all kinds is increasing to such an extent that, in my opinion, it will be necessary to set aside the sum of at least seventy-five hundred dollars ($7,500) for the year 1909 for the use of the Brooklyn Eastern District Dispensary and Hospital.

Trusting that this communication will receive your favorable action, I remain

Yours very respectfully,

OTTO F. STUUSE,

Treasurer of the Brooklyn Eastern District Dispensary and Hospital.

HOMOEPATHIC DISPENSARY ASSOCIATION.

June 30, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Sir—On behalf of the above institution I respectfully apply for a portion of the amount to be allotted for the support of charity organizations. The amount given to us annually for the past few years, three hundred and one dollars and seventy-six cents, while thankfully received, only equalled one and one-half cent per case treated. If we were allowed five cents per case, the City's contribution would be but a moiety of the cost.

Respectfully,

GEO. V. TOMPKINS,

Chairman of Finance Committee.

BROOKLYN EYE AND EAR HOSPITAL.

Brooklyn, N. Y., June 25, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—We would respectfully make application for an apportionment for the Brooklyn Eye and Ear Hospital for the year 1909 of four thousand dollars.

During the past year we have expended a large sum upon our hospital in enlargement and apparatus, and are in a position to do more and better work.

Respectfully yours,

H. R. BAKER,

Superintendent Brooklyn Eye and Ear Hospital.

Brooklyn Eye and Ear Hospital,
Brooklyn, August 21, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—We find, upon going over our bills for the past six months, that we made an error in asking for an apportionment of four thousand dollars for the year 1909, and would respectfully ask you to increase same to seven thousand dollars.

We have since 1907 increased our number of beds from forty to eighty and under the new management have been able to take better care than ever of City patients.

Trusting you will be able to comply with our request, we remain,

Respectfully yours,

H. R. BAKER,

Superintendent Brooklyn Eye and Ear Hospital.

BROOKLYN HEBREW ORPHAN ASYLUM.

Brooklyn, N. Y., July 12, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—I beg to inclose herewith estimate of Brooklyn Hebrew Orphan Asylum for the year 1909.

Yours very respectfully,

D. W. FARBER, Secretary.

Departmental Estimate.

Section 230, Paragraph 24.

Estimated Number of Children for the Year 1909.

400 children at $117 per annum	$46,800 00
Custodian, per annum	1,200 00
	$48,000 00

BROOKLYN HOME FOR BLIND, CRIPPLED AND DEFECTIVE CHILDREN.

Port Jefferson, N. Y., July 28, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—This institution for the first time applies to your honorable Board for a portion of the moneys allotted by law for the support and maintenance of dependent children who may be committed to its care by The City of New York.

This society was duly incorporated as a membership organization under the laws of the State of New York January last and has received the approval of the State Board of Charities, a copy of which certificate is herewith inclosed. This society was organized for the purpose of establishing and maintaining a home for the support, care, education, medical and surgical treatment of blind, crippled and defective children. The present home is located at Port Jefferson, L. I. It consists of twenty acres of land; has a large main building used for dormitories, dining hall and visitors' rooms and has also adjoining buildings used for school rooms and recreation halls with capacity for one hundred and twenty-five children. A large portion of land is devoted to agricultural purposes and most of it is now under cultivation. Also has a separate building for those mentally defective with a capacity for fifty children. The following are the officers of the society:

Rt. Rev. Charles E. McDonnell, D. D., President.
Vy. Rev. P. J. McNamara, Vice-President.
Rev. John C. York, Secretary.
Julie Francais, Treasurer.

The inmates, as already stated, are of three classes, blind, crippled and defective. There are now in the institution fifty-nine children in all, twenty-eight defective, twenty-eight crippled and three blind. None of the children are in normal physical condition, and it was for the purpose of caring for this particular class of neglected children that this institution was established. They all need special and individual care and treatment, according to their particular physical or mental deformity, and to personally look after their wants there are twenty-two sisters now engaged in that work at the home—some specially trained in care and education of the blind, others to attend to the crippled and another class of sisters specially trained to care for children of defective minds. The latter are kept entirely by themselves in a separate home and do not mingle with the other children.

This society therefore applies to your honorable Board for a special allowance for the support and maintenance of the children in its care committed by The City of New York, and ask that an appropriation of twenty thousand dollars be assigned to said society by said City for that purpose on the basis of sixty cents per day for defective children and forty cents per day for the blind and crippled children and that this sum be fixed in the budget for the year.

Respectfully yours,

A. McKINNY, Acting Secretary.

BROOKLYN HOME FOR CONSUMPTIVES.

New York, July 11, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

The Brooklyn Home for Consumptives presents its estimate for the ensuing year in pursuance of the circular which the Board has sent out, and respectfully requests an appropriation of eighteen thousand dollars, or such portion thereof as may be necessary to meet the expenses of the persons committed to its care by that City.

It presents with this the annual report for the year 1907, and its officers are glad to state that the work which it has so long done is proceeding with regularity and efficiency.

The details of the work can be found from the reports.

Respectfully submitted,

JENNIE W. HOPKINS, Treasurer pro tem.

BROOKLYN HOSPITAL.

Brooklyn, July 17, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In accordance with the request of the Department of Finance, City of New York, we respectfully submit the following estimate of the amount required for the care and support of the inmates of the Brooklyn Hospital in and for the year 1909, viz.: twenty thousand dollars.

Low maternity in and for the year 1909, two thousand dollars.

Respectfully yours,

MARY W. OSBORN, Superintendent.

BROOKLYN HOWARD COLORED ORPHAN ASYLUM.

Brooklyn, July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Sir—We beg leave to make application to you for thirty thousand dollars for the maintenance of City charges in the Brooklyn Howard Colored Orphan Asylum for the year 1909.

We have at present 225 public charges, and with the expectation of erecting a building at St. James, L. I., which will increase the facilities to take at least 100 more children in the institution. We therefore ask for the increase in our appropriation.

Yours very respectfully,

JAMES H. GORDON.

BROOKLYN SOCIETY FOR PREVENTION OF CRUELTY TO CHILDREN.

Brooklyn, July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—Application is hereby made by this society, in pursuance of section 230 (paragraph 9, subdivisions 23 and 24) of the Greater New York Charter, as amended by chapter 466 of the Laws of 1901, for an appropriation of twenty thousand dollars ($20,000) for the year 1909.

This amount is an increase of two thousand dollars ($2,000) over the appropriation granted for the year 1908. The increase is needed to meet the larger expenses now being incurred by the society in developing its work and to more thoroughly cover all of the territory that lies within its jurisdiction, which embraces the Boroughs of Brooklyn and Queens of The City of New York. As stated in the application made for the appropriation for the past year, it was the society's aim to increase the number of employees, which has been carried out, but the staff of investigating agents now employed are still inadequate to meet all the demands that are being made to protect children from cruelty, and it becomes necessary to augment its outside force. The agents of the society give all of their time in attendance on the various courts in the two boroughs, and the investigation of complaints of abuse and cruelty to children.

The following statistical table, herewith presented, which includes the society's work from January 1 to June 30, 1908, as compared with the same period in 1907, exemplifies the above statement, showing as it does in brief an increase in every department:

	1907.	1908.	Percentage of increase
Complaints investigated	3,671	4,086	11%
Prosecutions (adults for offenses committed against children)	352	439	25%
Children involved	14,082	16,160	14%
Visits by officers	14,736	18,680	27%
Children received and provided with food, clothing, shelter, etc.	1,928	2,230	16%
Lodgings given children	5,803	8,240	42%
Meals furnished children	16,736	24,084	44%
Board collected from parents and paid to The City of New York or institutions	$3,721 30	$3,901 25	3½%

In order to better appreciate the increase in the society's activity from year to year the following statistical table is presented showing a comparison for the past five years:

	1902.	1907.	Percentage of increase
Complaints investigated	3,011	7,434	147%
Prosecutions (adults for offenses committed against children)	153	677	343%
Children involved	7,300	29,015	297%
Children received and provided with food, clothing, shelter, etc.	1,234	4,135	236%
Meals furnished	17,543	35,658	109%
Board collected from parents and paid to The City of New York or institutions	$839 10	$11,188 80	1,232%

The society receives and cares for temporarily all children under the age of sixteen years found without proper homes, neglected or in a state of want, and destitute children from the Department of Charities pending investigation by that office. It receives and cares for all children arrested by the police pending trial and final disposition.

During its last fiscal year there has been collected from parents for the board of children in institutions and paid over to The City of New York or the institutions $11,663.80, which is an increase of $2,187.80 over the previous year.

The society owns and maintains solely for the purposes of the society a modern five-story fireproof building, which will provide accommodations for one hundred children.

All of which is respectfully submitted for your favorable consideration.

I have the honor to remain, with great respect,

HENRY R. JONES, President.

BROOKLYN INDUSTRIAL SCHOOL ASSOCIATION AND HOME FOR DESTITUTE CHILDREN.

Brooklyn, July 8, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The Executive Board of the above institution respectfully submits to the Board of Estimate and Apportionment under section 230, Greater New York Charter, its earnest request for the usual appropriation to be awarded to this charity under Charter enactments of Greater New York, being two dollars and twenty-five cents a week for care, support and maintenance of each child sent to the Home for Destitute Children as per contract entered into between this association and the City for the maintenance of county wards.

They also ask for the apportionments of the Corporate School Fund, as per chapter 466 Laws of 1901 for the Home for Destitute Children and the five industrial schools under the charge and maintenance of above charity.

They would also request for the renewal of apportionment under chapter 378 Laws of 1901 of fifteen hundred dollars for the maintenance of hospital and dispensary cases in the Home.

Hoping this may receive your favorable consideration and approval,

Respectfully submitted,

NELLE T. LAZELL, Treasurer pro tem.

BROOKLYN TRAINING SCHOOL AND HOME FOR YOUNG GIRLS.

Brooklyn, July 1, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In compliance with the request sent by Mr. D. C. Potter, from the Charitable Institutions Bureau, the officers and Board of Managers of the Brooklyn Training School and Home for Young Girls would respectfully request your honorable body to apportion the sum of thirty-five hundred dollars ($3,500) to the above-named institution for the coming year from the fund under your control.

ELLA L. DONNELLON, President.

BROOKLYN NURSERY AND INFANTS' HOSPITAL.

July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—Under the Charter of New York City, Section 230, Subdivision No. 22, Subsection 23, it is provided that

"The Board of Estimate and Apportionment are hereby authorized in their discretion to include in their annual statements and estimate the following specified sums of money for the respective purposes therein stated, viz.: Four thousand dollars ($4,000) to be paid to the Brooklyn Nursery and Infants' Hospital."

In addition to this the institution is entitled to receive money under the Laws of 1885, Chapter 472, under what is known as the "Mothers' and Infants' Fund."

The annual statement for the year 1906 shows that the total expenditures for that year amounted to about the sum of sixteen thousand six hundred and fifty-nine and seventy-two one hundredths dollars ($16,659.72). It is very probable that the expenditures for the coming year will be at least fifteen thousand dollars ($15,000).

The following is a statement of the work done by the institution for the year 1907:

Number of children committed during year 1907	84
Number of children discharged during year 1907	123
Number of children maintained during year 1907	226
Number of children not maintained by City during year 1907	78
Number of days paid for by City during year 1907	25,238
Number of infants under two (2) years of age	88
Number of days' care of infants under two years of age	11,409
Number of children over two years of age	60
Number of days' care of children over two years	13,829
Number of days' care of mothers	5,254
Number of days' care of mothers, paid for by City	2,033
Number of days' treatment of hospital patients	5,800
Number of days' treatment of hospital patients, paid for by City	4,029
Number of inmates during the year 1907	277
Number of inmates during the year 1907, paid for by City	158

The total amount received from the City from January 1, 1907, to January 1, 1908, was eleven thousand three hundred and seventeen dollars and ten cents.

It is respectfully submitted that the full estimate of four thousand dollars ($4,000) allowed under the Charter should be made, and also the full proportional amount which is due and payable under what is known as the "Mothers' and Infants' Fund," and at least eleven thousand three hundred and seventeen dollars and ten cents, an amount about equal to the amount which was received from the City last year.

OMRI F. HIBBARD,

Attorney for Brooklyn Nursery and Infants Hospital.

BUSHWICK HOSPITAL.

Brooklyn, N. Y., July 18, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—We beg to submit as our estimate of the amount required to pay for the care of city patients in Bushwick Hospital for the year 1909 the sum of twenty-eight hundred dollars ($2,800).

Respectfully,

WM. M. WATKINS, Treasurer.

BROOKLYN CENTRAL DISPENSARY.

July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

One drug clerk	$600 00
One janitor	420 00
One fireman	40 00
Medical Supplies and Drugs	500 00
Repairs to building	200 00
Repairs to and refurnishing surgical instruments	100 00
Printing	75 00
Bandages, etc.	50 00
Insurance premium on building	10 50
Fuel and light	220 00
Telephone	50 00
Total	$2,265 50

Respectfully submitted,

GEO. V. BROWER, Treasurer.

BUSHWICK AND EAST BROOKLYN DISPENSARY.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—As per circular letter this day received from the Department of Finance (Charitable Institution Bureau) we beg leave to request an appropriation from the City for our dispensary work of 1909 of five hundred dollars. Our expenses for the past fiscal year were three thousand nine hundred and twelve dollars and sixty-three cents. Number of patients treated from January 1 to December 31, 1907, was 15,472.

Yours respectfully,
EUGENE F. BARNES, Treasurer.

CATHOLIC HOME BUREAU FOR DEPENDENT CHILDREN.

New York, July 16, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—During the year ending December 31, 1907, the Catholic Home Bureau placed 258 children in free family homes. During the same period we had 1,326 children under actual supervision.

With but few exceptions, the children placed out during the year 1907 had been regularly committed by the Department of Public Charities or the courts and were being paid for by the City in the institutions whence they had been taken by the Catholic Home Bureau. The exceptions were destitute children likely to become public charges.

During the six months of the present year we have placed 161 children in free family homes, nearly all of whom were public charges. During the same period, regular visitations have been made to the children in our care.

The sum of ten thousand dollars was the appropriation made by The City of New York to assist the Catholic Home Bureau in carrying on its work for the year 1908. If a per capita sum were requested, based upon the work accomplished during the year 1907 and which is likely to be exceeded during the year 1908, the amount would be in excess of the appropriation, as will be seen from the following figures:

258 children placed, at $20 per placement	$5,160 00
For supervising 1,326 children, at $5 per child	6,630 00
Total	$11,790 00

It is not the purpose of the Catholic Home Bureau to request any increase, based upon this per capita work, in the appropriation for the year 1909, as the directors feel that they will be able to continue and increase the work with private aid.

We would, therefore, respectfully petition the honorable Board of Estimate and Apportionment to appropriate to the Catholic Home Bureau for the year 1909 the sum of ten thousand ($10,000) dollars.

Respectfully,
CHARLES F. McKENNA, Secretary.

GERMAN POLIKLINIK.

New York, July 29, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In answer to your request regarding triplicate application for an appropriation, I am at loss what you desire. We receive yearly one hundred and fifty dollars from the City. As I don't expect any more this year, as our expenses are the same year after year, the one blank might be sufficient. If not please let me know, and I will try to have something for you.

Very truly yours,
D. H. SCHMID,
Treasurer the German Poliklinik.

CHILDREN'S AID SOCIETY.

New York, July 3, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In accordance with request of June 9, I beg to present an estimate of the amount required for the care and support of the inmates of the Children's Aid Society for the year 1909:

For the care and education of poor children in the industrial schools	$220,000 00
For the support and training of homeless boys and girls in the lodging-house and farm	75,000 00
For the general work of the society, being the disbursements in sending destitute children and families to homes in the country	40,000 00
For summer work among poor children	40,000 00
For all other purposes	20,000 00
Total	$395,000 00

Budget for 1909.

We respectfully request that the Board of Estimate and Apportionment include in the budget for 1909, as authorized by section 230 of the Charter, the amount which the Children's Aid Society has received for many years in aid of its industrial schools, boys' and girls' lodging-houses and general purposes, the sum of seventy thousand dollars.

Very respectfully,
C. L. BRACE, Secretary.

THE CHURCH CHARITY FOUNDATION.

July 1, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—As superintendent of St. John's Hospital Church Charity Foundation, Brooklyn, I beg to request that the amount of seven thousand dollars ($7,000) be set aside for the care and maintenance of such persons as may be accepted by the Department of Charities for the year 1909, according to section 230 of the Charter of Greater New York. I am,

Very respectfully yours,
PAUL F. SWETT,
Superintendent of St. John's Hospital.

P. S.—Our City bills so far this year for the hospital have been as follows:

January	$481 66
February	616 72
March	720 78
April	905 55

We think the May and June bills will not be so large as the April bill, but think we shall need at least the seven thousand dollars another year.

PAUL F. SWETT, Superintendent.

THE CHURCH CHARITY FOUNDATION.

July 1, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—As superintendent of the Home for the Blind, Church Charity Foundation, Brooklyn, I beg to request that the amount of six hundred dollars ($600) be set aside for the maintenance and care of such persons as may be accepted by the Department of Charities for the year 1909, according to section 230 of the Charter of Greater New York. I am,

Very respectfully yours,
PAUL F. SWETT,
Superintendent of the Home for the Blind.

THE CHURCH CHARITY FOUNDATION.

July 1, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—As superintendent of the Orphanage, Church Charity Foundation, Brooklyn, I beg to request that the amount of seven thousand dollars ($7,000) be set aside for the care and maintenance of such children as may be accepted by the Department of Charities for the year 1909, according to section 230 of the Charter of Greater New York. I am,

Very respectfully yours,
PAUL F. SWETT,
Superintendent of the Orphanage.

P. S.—Our bills for the Orphanage so far this year have been as follows:

January	$403 30
February	373 50
March	406 61
April	438 75
May	512 68

We think our bills are likely to be larger in 1909.

PAUL F. SWETT, Superintendent.

COLORED ORPHAN ASYLUM AND ASSOCIATION.

New York, June 22, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—I most respectfully ask that the sum of twenty-three thousand five hundred dollars ($23,500) be appropriated by the Board of Estimate and Apportionment for the support of children committed to our institution by public officials for the year 1909.

Very respectfully yours,
MARTIN K. SHERWIN, Superintendent.

COLUMBUS HOSPITAL.

New York, June 24, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In compliance with your request to know approximately the amount necessary for the care and maintenance of the inmates of Columbus Hospital, I send you the same. I deem about nineteen thousand dollars sufficient to cover expenses for the coming year.

Thanking you in advance and wishing you God's blessing in return for your kindness, I remain

Yours in the Sacred Heart,
MOTHER GERTRUDE DE GIOVANNI,
President Missionary Sisters of the Sacred Heart.

DOMINICAN CONVENT OF OUR LADY OF THE ROSARY.

New York, June 18, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—Complying with your request in your letter of June 9, 1908, in regard to the money likely to be required for payment of the City charges in our institution for the year 1909, I beg to inform you that one hundred and eighteen thousand dollars will be required for our institution. We remain,

Very respectfully,
DOMINICAN SISTERS,
Per S. B.

THE FIVE POINTS HOUSE OF INDUSTRY.

New York, August 21, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—I have just received a letter from your Department, stating that the Five Points House of Industry has thus far neglected to make the proper application for an apportionment for the year 1909, and in reply I would say that doubtless the reason for this oversight is found in the fact that I have but recently taken charge of this institution, and supposed that these matters had all been attended to before my coming on July 1.

In reference to the apportionment, however, I would say that we hope to earn on the per capita basis during the year 1909 the sum of thirty-five thousand dollars. This, of course, depends to some extent on the number of children which may be committed to our care by the Department of Charities, but if we receive the number of children that we can care for it will take the above amount to provide for them.

Regretting our oversight in this matter, and trusting that it is still not too late for your consideration, I am,

Very truly yours,
W. C. McKEE, Superintendent.

FLUSHING HOSPITAL AND DISPENSARY.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The Board of Trustees of Flushing Hospital and Dispensary, located at Forest and Parsons avenues, in the Third Ward of the Borough of Queens, County of Queens, City and State of New York, in compliance with your notice, respectfully submit the following estimate of the money which will be necessary to pay the earnings of the said hospital for the treatment and care therein of cases lawfully chargeable to The City of New York during the year 1909:

	Appropriation, 1908.	Appropriation, 1909.
To pay the earnings of said hospital for the care of patients lawfully chargeable to The City of New York at existing rates	$8,700 00	$8,700 00
To pay for the service of two ambulances in regular service in 1909	1,200 00	1,200 00
	$9,900 00	$9,900 00

The sum estimated to be necessary to pay lawful earnings of said hospital for the care and treatment of patients therein chargeable to The City of New York is based on the work of the hospital for the year from July 1, 1907, to July 1, 1908, assuming conditions remain normal.

Respectfully submitted,
HARRISON S. MOORE, President.

GATES AVENUE HOMEOPATHIC DISPENSARY.

June 20, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Sir—In response to circular of June 9, 1908, from the Department of Finance, I have to report that the trustees make the following estimate for year 1908, namely:

Salaries and wages of physicians, matron, janitor, etc.	$750 00
Necessary repairs to buildings, appliances, etc.	800 00
Supplies, drugs, etc.	100 00
Fuel, light and all other expenses	250 00
	$1,900 00

Less permanent income from investments	$225 00	
Less probable income from other sources	180 00	
		405 00
		$1,495 00

In accordance with the above estimate we ask for an appropriation of seven hundred dollars, under 23d Subdivision, 22d Division, Section 230 of New York City Charter.

You will note that the amount asked for does not include the repairs which will have to come out of our permanent investment, we having been compelled to contract for repairs amounting to $698 during the present year.

You will note from our sworn statement of expenditures and the income for year 1907 there was a deficiency of $519.29.

During recent years we have been allowed only one hundred dollars by the Board of Estimate and Apportionment, and unless this amount is increased we shall be obliged to close the dispensary, which is one of the oldest in the city, having been organized in 1867.

Respectfully,
Gates Avenue Homeopathic Dispensary,
D. N. ALDRIDGE, Secretary.

GERMAN HOSPITAL AND DISPENSARY IN THE CITY OF NEW YORK.

New York, June 23, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The Board of Trustees of the German Hospital and Dispensary in The City of New York beg to request that the amount of forty thousand dollars be set aside for the care and maintenance of such patients as may be accepted by the Commissioner of the Department of Public Charities during the year 1909 in accordance with sections 149 and 230 of the Greater New York Charter.

Very respectfully,
ADOLPH KUTTROFF, Vice-President.

GERMAN HOSPITAL.

Brooklyn, June 15, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Honorable Sir—Pursuant to a communication received from the Department of Finance, I have the honor to respectfully submit to your honorable Board in behalf of the Board of Trustees of the German Hospital of Brooklyn that the sum of eight thousand eight hundred dollars ($8,800) will about be required by the German Hospital of Brooklyn for the care and support of the charity patients in the year ending December 31, 1909.

Yours very truly,
J. EDW. STOHLMANN, Jr., Superintendent.

GERMAN ODD FELLOWS' HOME ASSOCIATION OF THE STATE OF NEW YORK.

New York, July 15, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Departmental estimate for the year 1909, nine thousand eight hundred dollars.

Average number of children in our orphan asylum, 115. Received from the City for year 1907, $61,32.61.

Respectfully submitted,
J. JACOB STROBEL, Financial Secretary.

SISTERS OF THE DIVINE COMPASSION.

White Plains, N. Y., July 11, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In reply to your letter of June 9, 1908, concerning Departmental Estimates (Charitable Institutions) for the year 1909, we beg to state that the amount required by the Good Counsel Training School will be twenty thousand dollars. Reference to be made to chapter 196, Laws of 1899.

Very respectfully,
MOTHER M. CLAIR, R. D. C., Superior General.

THE HEBREW INFANT ASYLUM.

New York, June 15, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—We beg to make application for an appropriation of eighteen thousand dollars ($18,000) for the coming fiscal year.

Yours truly,
HELEN ROSENBERGER, Superintendent.

THE HEBREW ORPHAN ASYLUM.

New York, July 6, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In answer to your inquiry regarding the needs of this institution for the care and maintenance of its inmates, I am instructed by our Board of Trustees to inform you that the number of wards at present is twelve hundred, which number will probably be increased to thirteen hundred during the year 1909. We therefore respectfully request the Board of Estimate and Apportionment to appropriate the sum of one hundred and fifty thousand dollars ($150,000) for that purpose.

Yours truly,
AARON SCHIFF, Secretary.

P. S.—Please find enclosed the financial and statistical report of the Hebrew Orphan Asylum, as per your request of June 9, 1908.

HEBREW SHELTERING GUARDIAN SOCIETY OF NEW YORK.

New York, June 17, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In accordance with your request, I have the honor to submit the estimate of the amount required for the year 1909, for the care and support of about 1,100 inmates housed in the institution and the boarding bureau and seven children in free homes as provided by law, section 230 of the Charter.

Rents and interest	$7,000 00
Salaries and wages to officers and help	30,000 00
Physician, nurses and medical supplies	3,000 00
Educational expenses	9,000 00
Fuel and light	6,000 00
Dry goods and clothing	20,000 00
House furnishings	2,000 00
Stationery and printing	1,000 00
Repairs	3,000 00
Provisions and supplies	50,000 00
General expenses	1,100 00
	$132,100 00

Yours very truly,
W. MEYER, Secretary.

HOPE FARM.

New York, July 15, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In reply to your circular letter I respectfully ask for an apportionment of thirty-three thousand dollars for Hope Farm for the year 1909.

Yours truly,
WM. C. IRVING, Treasurer.

HOSPITAL FOR DEFORMITIES AND JOINT DISEASES.

New York City, July 1, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The Hospital for Deformities and Joint Diseases respectfully applies to the Board of Estimate and Apportionment of The City of New York for an appropriation of three thousand six hundred dollars for the treatment and maintenance of charity patients in its free beds and to be placed in the 1909 Budget for that amount.

The appropriation applied for is based on the following estimate: Eighteen (18) adult free patients at all times at two hundred per year—three thousand six hundred dollars. Practically all cases treated here are surgical ones for the correction of deformities.

Respectfully submitted,
Hospital for Deformities and Joint Diseases,
By LOUIS F. ROTHSCHILD, Treasurer.

HOUSE OF CALVARY.

July 11, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—Our estimate for 1909 for appropriation is eight thousand seven hundred and sixty dollars. This is the cost of maintaining thirty patients (our present capacity) throughout the year. Inasmuch as we receive no patients who can afford to pay for treatment we look largely to the City for support.

Respectfully yours,
House of Calvary,
SARAH A. CARROLL, Secretary.

HOUSE OF MERCY.

June 30, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—We propose to receive and care for inmates committed to our charge at the rate of one hundred and thirty-five dollars ($135.00) per inmate, per annum, and can care for about eighty-five at any one time.

Very truly yours,
CHARLES N. KENT.

HOUSE OF THE HOLY FAMILY.

July 11, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In reply to your letter of June 9, 1908, concerning Departmental Estimates (Charitable Institutions) for the year 1909, we beg to state that the amount required by the House of the Holy Family will be twenty thousand dollars.

Reference to be made to chapter 196, Laws of 1899.

Very respectfully,
MOTHER M. CLAIR, R. D. C., Superior General.

HOUSE OF ST. GILES THE CRIPPLE.

Brooklyn, N. Y., July 5, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—As treasurer of the House of St. Giles the Cripple, Brooklyn, I beg to request that the amount of nine thousand five hundred dollars ($9,500) be set aside for the maintenance and care of such persons as may be accepted by the Department of Charities for the year 1909, according to section 230 of the Charter of Greater New York.

Very truly yours,
PAUL F. SWETT, Treasurer of the House of St. Giles the Cripple.

HOUSE OF THE GOOD SHEPHERD.

Borough of Manhattan, New York City, June 16, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Honored Sir—In answer to circular dated June 9, 1908, we submit the following estimate of the amount required for committed inmates of this institution, in accordance with section 230, Greater New York Charter.

For inmates, committed by Magistrates and accepted by the Department of Public Charities as proper charges against the City Treasury, at the rate of one hundred and thirty-five dollars per annum each, forty thousand five hundred dollars.

Very respectfully yours,
SR. M. PRISCILLA, Superintendent.

INDUSTRIAL SCHOOL ASSOCIATION.

Brooklyn, N. Y., July 3, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In compliance with your request, I send you estimate of the amount of money necessary for the care and board of county wards in our institution for the year 1909. The amount will be fifty-one thousand dollars, as near as we can estimate:

For board and care county wards	$45,500 00
Board of Education	5,600 00
	$51,100 00

Respectfully yours,
RAY W. WILSON, President.

INSTITUTION OF MERCY.

July, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The Institution of Mercy will require for the coming year of 1909 for maintenance and education of children under their care, the sum of ninety-five thousand dollars.

Thanking you for many past favors, we are,

Very gratefully yours,
The Sisters of Mercy,
SISTER M. PAUL O'KEEFFE, Treasurer.

INSTITUTION FOR THE IMPROVED INSTRUCTION OF DEAF MUTES.

New York, June 25, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—Following is our estimate of expenditures for the year 1908 (Appropriation authorized by section 230 of the Greater New York Charter and under the laws relating to the support and education of deaf mutes):

New York County, 100 pupils at $300	$30,000 00
New York County (clothing State pupils), 70 at $30	2,100 00
Kings County, 25 pupils at $300	7,500 00
Kings County (clothing State pupils), 10 at $30	300 00
Queens County, 5 pupils at $300	1,500 00
Queens County (clothing State pupils), 3 at $30	90 00
Richmond County, 2 pupils at $300	600 00
Richmond County (clothing State pupils), 2 at $30	60 00
	$42,150 00

Yours respectfully,
PAUL M. HERZOG, Secretary.

THE INTERNATIONAL SUNSHINE SOCIETY.

July 7, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Mr. Metz—As president-general of the International Sunshine Society and treasurer of the Branch for the Blind, I herewith make application for an apportionment for the support of the blind babies that may be committed to us by the City.

At present we are receiving 60 cents a day.

Our home will now accommodate twenty-five children, but we are anticipating adding a dormitory next month that will give space for fifteen more cribs. I hope by the time we receive this apportionment that we will be able to take forty of the City children.

We were in the Budget this last year for $3,000, but we have run over that amount a little bit in our bills, for to-day we are drawing at the rate of $3,500 and over a year.

According to your apportionment, we will gladly take in blind babies for care.

The home is now equipped for twenty-five. Since we have opened the home I have had eighty applications made directly to me as treasurer.

If we continue to care solely for twenty-five at the rate of 60 cents a day that will amount to $5,475.

Thanking you for the courtesy extended our little folks in the past, I am,

Yours most sincerely,

MRS. CYNTHIA WESTOVER ALDEN,

President General of International Sunshine Society and Treasurer of the Branch for the Blind.

THE JAMAICA HOSPITAL.

Jamaica, N. Y., July 10, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The number of City patients is constantly increasing at the Jamaica Hospital, and the trustees think that at least $10,000 will be needed for next year's appropriation, consequently ask for that amount.

Respectfully,

HELEN L. KEHLBECK, President Board of Trustees.

LEBANON HOSPITAL.

New York, June 15, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Honorable Sir—Under section 230 of the Charter of Greater New York I beg to request that your Honorable Board will make an appropriation for Lebanon Hospital the sum of forty thousand dollars for the year 1909.

In asking for this appropriation I beg to call your attention that Lebanon Hospital has grown considerable and has two hundred and seventy beds.

Trusting that Lebanon Hospital will be favored with this request, I beg to remain,

Yours respectfully,

H. BARNARD, Secretary.

LINCOLN HOSPITAL AND HOME.

New York, July 2, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Sir—In compliance with the request that a Departmental Estimate of the amount required for the care and support of the inmates of the Lincoln Hospital and Home, in and for the year 1909, be prepared and sent to the Board of Estimate and Apportionment, the following statement is respectfully submitted:

In conformity with the provision by law (section 230, Greater New York Charter, as amended by chapter 196, Laws of 1899) the Board of Managers petition for a per capita allowance for patients accepted by the Board of Estimate and Apportionment as proper charges against the City Treasury, at such rate as the said Board of Estimate and Apportionment may decide upon; also for the sum of twelve hundred dollars ($1,200) for custodian, and for the sum of twenty-four hundred dollars ($2,400) for ambulance service.

The Board of Managers respectfully ask that the appropriation in the Budget for 1909 be not less than eighty-two thousand dollars ($82,000), and that it be determined by the work performed.

The number of days treatment, from July 1, 1907, to July 1, 1908, was 140,011.

A statement follows, showing the amount of expenditures during that period, and specifying in detail the objects thereof:

Provisions	$32,542 18
Medical and surgical supplies	7,993 47
Furniture, beds and bedding	2,609 56
Clothing	1,326 72
Repairs	8,434 46
House supplies	1,897 85
Heat and light	7,702 27
Ambulance	2,382 00
Salaries and wages	25,479 64
Miscellaneous	6,716 92
Improvements	198 00
Total	$96,482 53

Salaries per Month.

Superintendent	$291 65
Superintendent of Training School	104 17
Assistant superintendent of Training School	40 00
Pathologist	50 00
Matron	75 00
Chaplain	50 00
Clerk	50 00
Assistant clerk	35 00
Chief engineer	80 00
Night engineer	50 00
Fireman	30 00
Driver	30 00
Second driver	25 00
Orderlies	18 00
Porters	15 00
Storeroom man	40 00
Head laundress	35 00
Laundry man	25 00
Cooks	30 00
Assistant cook	20 00
Druggist	65 00
Elevator man	20 00
Head nurses	35 00
Pupil nurses	6 00 and 7 00

Respectfully submitted,

MARY W. BOOTH, President.

LONG ISLAND COLLEGE HOSPITAL.

Borough of Brooklyn, City of New York.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In compliance with the request of the Honorable Comptroller of The City of New York, dated June 9, 1908, the Long Island College Hospital respectfully submits the following:

The Long Island College Hospital is a corporation duly organized under the provisions of chapter 19 of the Laws of 1858 of the State of New York and acts amendatory thereof, and maintains in the Borough of Brooklyn, County of Kings, City of New York, a general hospital for the treatment of medical and surgical cases, that as departments thereof, but under the same corporate name and management it maintains Maternity of the Long Island College Hospital and the Dispensary of the Long Island College Hospital.

During the year ending December 31, 1907, the Long Island College Hospital has rendered, free of charge to patients medical and surgical aid and treatment to the poor of Kings County who applied to it therefor and were approved by the Commissioners of Charities of Kings County.

The work so done was classified as follows:

772 adult surgical cases	11,699 days.
369 adult medical cases	3,976 days.
56 children under five (5) years	817 days.
1,197 cases	16,492 days.

and for which The City of New York paid to the Long Island College Hospital the sum of thirteen thousand six hundred and fifty-seven dollars and ninety-five cents.

In view of the above statement and the increased rates paid, it is respectfully requested that your Honorable Board include in your statement and estimate the sum of twenty thousand dollars ($20,000) to be paid to the Long Island College Hospital, as provided by section 230 of the Greater New York Charter.

Respectfully submitted,

JOSEPH H. LESTER, Treasurer.

LUTHERAN HOSPITAL ASSOCIATION.

Brooklyn, July 11, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In compliance with the circular letter of the Honorable Herman A. Metz, we, on behalf of the Lutheran Hospital Association of The City of New York and vicinity, respectfully beg to submit the following:

Our expenditures for the coming year 1909 are, of course, entirely dependent upon the number of patients which may come under our care, but in order to give your Honorable Board an outline of our work we beg to mention the following figures:

During the year 1907 we took care of 56 free patients on 4,003 hospital days. The aggregate number of hospital days, including pay patients, was 8,857 days. The expenditures for the year 1907 may be summarized as follows:

Salaries and wages	$5,207 00
Meat	1,174 00
Bread	388 00
Groceries	1,508 00
Milk, butter, eggs	1,505 00
Medicine, etc.	1,023 00
Wood and coal	1,121 00
Gas and ice	700 00
Repairs	1,293 00
Furniture, etc.	300 00
Sundries	800 00
Total	$13,979 00

The expenditures would have been much greater if the members of the association had not contributed large quantities of provisions, clothing, bedding, etc.

Our receipts are made up by voluntary contributions of various Lutheran congregations, which alone, however, would not enable us to carry on the good work, as a great many patients are poor and unable to pay for their treatment and care. They would be obliged to appeal to the City for help if we could not provide for them. In the current year 1908 we have been supported by the City to the extent of from two hundred dollars to three hundred dollars, even five hundred dollars a month, owing to the great number of poor, and we respectfully request your Honorable Board to set aside for our hospital for the ensuing year a sum sufficient to enable us to carry on the good work, and thereby to lighten the burden of The City of New York.

We beg to add that we are at present opening a free dispensary for the poor of our district, which will be an additional drain upon our resources.

Respectfully yours,

FREDERICK RABBE, President.

THEO. FISCHER, Financial Secretary.

Lutheran Hospital Association of The City of New York and Vicinity.

MARY IMMACULATE HOSPITAL.

Jamaica, N. Y., July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In complying with your request to prepare an estimate of the amount of money needed for the care and support of patients of the Mary Immaculate Hospital, Jamaica, Long Island, as provided by law for the year 1909, kindly note the following:

The average number of patients that are proper charges to The City of New York is from forty-five to sixty. The average charge per month for these cases amounts to about one thousand one hundred and twenty-five dollars, and the total amount required for the year 1909 would be about thirteen thousand five hundred dollars.

Thanking you sincerely for past favors, and asking you to give us the same kind attention in the future, I am,

Yours most gratefully,

SR. M. IMELDA, O. S. D.,

per S. M. E.

MANHATTAN EYE, EAR AND THROAT HOSPITAL.

June 29, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—I beg to request that the Manhattan Eye, Ear and Throat Hospital be placed in the City Budget for 1909 for the amount of ten thousand dollars ($10,000) to pay for the care of such patients as may be approved by the Department of Public Charities.

This being our first year, as we did not receive aid from the City during 1907, we can only estimate the amount requested for may from the bills which we have rendered to the City this year for the months of January, February, March and April, which were as follows:

January	$490 30
February	686 70
March	862 95
April	689 55

January being our first month, this amount is naturally smaller than we expect it to be for the same month of the following year. The three succeeding months, February, March and April, seem to more fairly represent the amount of work that we will probably do, the average of which is seven hundred and forty-nine dollars.

I am, your obedient servant,

REUBEN O'BRIEN, Superintendent.

THE MATERNITY OF THE LONG ISLAND COLLEGE HOSPITAL.

Borough of Brooklyn, City of New York, July 10, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In compliance with the request of the Honorable Comptroller of The City of New York, dated June 9, 1908, the Maternity of the Long Island College Hospital respectfully submits the following:

The Maternity of the Long Island College Hospital is a department of the Long Island College Hospital, existing under the same corporate name and management and conducted as a lying-in-hospital, and as such receives for treatment such persons of the poor of Kings County as require the care for which it is designed.

During the year ending December 31, 1907, there have been received in said Maternity fifty-two cases, which have been accepted by the Commissioner of Charities of Kings County as proper charges against said County.

For the care and treatment of these cases The City of New York has paid to the Long Island College Hospital the sum of eighteen dollars per case, which, together with overtime for mothers and children, aggregates a final payment by the City of one thousand and sixty-two dollars and forty-nine cents.

The above statement is not a statement of the charity work done by the Maternity, but only of emergency cases admitted and accepted by the Commissioners of Charities.

We do therefore most respectfully request that your Honorable Board include in your statement and estimate the sum of fifteen hundred dollars ($1,500), to be paid the Long Island College Hospital, as provided by section 230 of the Greater New York Charter.

Respectfully submitted,

JOSEPH H. LESTER.

THE METHODIST EPISCOPAL HOSPITAL.

July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The Methodist Episcopal Hospital, in the City of Brooklyn, requests that the sum of six thousand dollars be appropriated by The City of New York to care for the inmates during the year 1909, properly chargeable to the City and treated in the institution.

Respectfully submitted,

A. S. KAVANAGH, Superintendent.

MISERICORDIA HOSPITAL.

New York, June 18, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Your Honor—Your communication of June 9, 1908, was received and in accordance with the request therein stated, that estimates for appropriations for the year 1909 be sent in before July 15 inst., we, the Sisters of Misericordia, of the Misericordia Hospital, forward our "estimate" for the coming year. Our previous letters gave the object and scope of our charitable works; the said object also being stated in our articles of incorporation, which was given to us November 22, 1869.

In order to maintain our hospital and provide for the destitute mothers, averaging one hundred and twelve, at twelve dollars per month, equals to sixteen thousand one hundred and twenty-eight dollars; the average number of infants under two years of age provided for in the same manner was ninety-eight, at forty-five cents per day, makes sixteen thousand and ninety-six dollars and fifty cents, and children over two years of age daily census was sixty-three, at two dollars and twenty-five cents per week, cost seven thousand three hundred and seventy-one dollars; also hospital cases, averaging sixteen, at one dollar per day, equal five thousand eight hundred and forty dollars, and surgical cases, 7 daily, at one dollar and ten cents per day, make two thousand eight hundred and ten dollars. Total amount, forty-seven thousand two hundred and forty-five dollars and fifty cents.

Application is also made for a special officer to protect our institution, in view of the cases (pending action) sent to us by the courts and the State Board of Charities.

We feel, therefore, to answer all demands in a proper manner, we must appeal to your Honorable Board for an appropriation of fifty-two thousand dollars, and which is about the yearly expenses.

Hoping we have in every way complied with the rules and your request and that your Honorable Body will by your financial aid help us to meet the daily demands of charity given regardless of color, creed or nationality, we remain,

Very respectfully yours,

Sisters of Misericordia,

SR. ST. HELENE, L. M., President.

MISSIONARY SISTERS OF THE THIRD ORDER OF ST. FRANCIS.

July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Honorable Sir—The estimate for this institution in and for the year 1909 for the care and maintenance of the inmates accepted by the Department of Public Charities as a proper charge against the City Treasury: For infants under two years of age, at the rate of forty-five cents per day; for dependent children (other than infants under two years of age), at the rate of two dollars and twenty-five cents per week, one hundred and twenty thousand eight hundred and thirty-four dollars and sixty-five cents.

Section 230, Greater New York Charter, as amended by chapter 196, Laws of 1899.

Respectfully,

SR. M. MARGARET.

MISSION OF THE IMMACULATE VIRGIN,

New York City, July 8, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Honorable Sir—In compliance with section 230, Greater New York Charter, on Departmental Estimates, we submit the following statement:

For the coming year, 1909, we respectfully ask for one hundred and sixty-five thousand dollars ($165,000), in order to provide properly for the increase of the number of children committed to our care.

We express to you and the Honorable Board of Estimate and Apportionment our heartfelt gratitude for the substantial aid rendered to us in our charitable work of caring for the homeless and destitute children of New York City.

Very respectfully yours,

REV. MATTICK J. FITZPATRICK.

NEW AMSTERDAM EYE AND EAR HOSPITAL.

New York, July 9, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—I have the honor to make application for an appropriation of one thousand dollars by the Board of Estimate and Apportionment to this hospital for the year 1909.

Yours very truly,

THOS. R. PARLEY, Executive Surgeon.

THE NEW YORK CATHOLIC PROTECTORY.

New York, July 17, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In accordance with the laws making provision for the support of children committed to the New York Catholic Protectory, and in conformity with the rules of the Board of Estimate and Apportionment, the managers hereby submit the following statement and requisition:

By section 10 of the Rules and Regulations adopted by the Board of Estimate and Apportionment for Charitable Institutions the sum of one hundred and thirty-five dollars ($135) per capita per annum is allowed for delinquent children, and the sum of two dollars and twenty-five cents ($2.25) per week for dependent children from two (2) to sixteen (16) years of age.

Considering the provisions of said Rules and Regulations and the number of children in said institution, there will be required for the year 1909 the sum of three hundred and twenty-seven thousand five hundred dollars ($327,500). The requisition is based on an estimate of two thousand five hundred (2,500) children as the average number to be maintained during the year 1909, and is made to cover the Boroughs of Manhattan, Bronx, Brooklyn, Queens and Richmond.

It is further estimated that there will be about two thousand five hundred (2,500) children attending school during the year 1909, for which we will be entitled to receive a per capita of fifteen dollars per school year of ten months under the resolution passed by the Board of Estimate and Apportionment, and which will amount to thirty-seven thousand five hundred dollars ($37,500).

We shall also require during the year 1909 for placing out children the sum of five thousand dollars ($5,000) and for the supervision of seven hundred children so placed at five dollars each thirty-five hundred dollars ($3,500).

The total amount of the requisition for the New York Catholic Protectory for the year 1909 is, therefore, three hundred and seventy-three thousand five hundred dollars ($373,500).

Respectfully submitted,

For the Board of Managers of the New York Catholic Protectory.

GEO. B. ROBINSON, President.

NEW YORK EYE AND EAR INFIRMARY

New York, July 6, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The Board of Directors of the New York Eye and Ear Infirmary respectfully ask for an appropriation of ten thousand dollars ($10,000) for the year 1909, towards the care of indigent persons chargeable to The City of New York, who are suffering with diseases of the eyes and ears.

Very respectfully yours,

W. E. LAMBERT, Secretary.

THE NEW YORK FOUNDLING HOSPITAL.

June 19, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The amount required for the care and support of the inmates of The New York Foundling Hospital, as provided by law, in and for the year 1909:

For children over two years, 500 at $2.25 per week each	$58,500 00
For children under two years, 1,925 at $0.35 per day each	246,375 00
For children's supervision, 4,650 at $5 each	23,100 00
For children indentured, 320 at $5 each	8,000 00
For needy and homeless mothers, 130 at $12 per month	18,720 00
For obstetrical cases, 100 at $18 each	1,800 00
For special officer	1,200 00
	$357,695 00

Respectfully submitted,

SISTER TERESA VINCENT, Treasurer.

FLOWER HOSPITAL.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The following estimate of expenditures by the New York Homeopathic Medical College and Flower Hospital for the support of Flower Hospital for the year 1908-1909 is respectfully submitted:

Salaries.	
Superintendent and administrative staff	$1,720 00
Supervising nurse and three assistants	2,680 00
30 pupil nurses	2,184 00
6 orderlies	1,380 00
2 ambulance drivers, 3 porters, 1 elevator boy	1,486 00
2 engineers	1,440 00
1 housekeeper and assistant	900 00
2 cooks and 2 kitchen maids	972 00
5 waitresses	840 00
3 housemaids	504 00
6 laundresses	1,104 00
1 scrubwoman	260 00
Supplies.	
Provisions	19,000 00
Medical supplies	5,300 00
Ambulance service (feed, shoes, repairs, etc.)	1,600 00
House supplies (starch, soap, brooms, etc.)	600 00
Furniture, bedding, dry goods, etc	1,600 00
Crockery and kitchen utensils	250 00
Repairs	2,000 00
Fuel and light	3,700 00
Stationery	1,000 00
Sundries	950 00
	$53,410 00

The hospital is open day and night with ambulances always ready. The ambulances will probably answer 2,500 calls. The number of patients (including emergency ward) who will receive hospital care will be about 6,400. The number of patients treated in the dispensary will be about 9,500. The number of patients

treated by hospital physicians at their homes will be about 2,500. The amount of money the City will pay will be about eleven thousand five hundred dollars; the amount to be provided by the institution will be about forty-two thousand dollars.

Respectfully submitted by

CHARLES H. HOMLY, Superintendent.

NEW YORK INFANT ASYLUM.

New York, July 16, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—We estimate our requirements during the year 1909, for the care and support of indigent women and children, as follows:

500 infants, at $0.25	$82,125 00
300 children at $2.25	35,196 42
700 women at $12	14,400 00
400 obstetrical cases at $18	7,200 00
100 children to be placed in family homes at $20	2,000 00
	$140,921 42

Yours very truly,

FRANCIS B. GRIFFIN,

Treasurer, New York Infant Asylum.

NEW YORK INSTITUTION FOR THE BLIND.

July 1, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In compliance with the request of Herman A. Metz, Comptroller, I would say that the number of pupils in this institution to be provided with clothing in pursuance of the Greater New York Charter, section 250, subdivision 9, paragraph 6, for the year 1909, is estimated to be 89, approximately as follows:

New York County, 54 pupils at $50	$2,700 00
Kings County, 30 pupils at $50	1,500 00
Queens County, 5 pupils at $50	250 00

Respectfully submitted,

EVERETT B. TEWKSBURY,

Principal, the New York Institution for the Blind.

One copy each was sent to Hon. Geo. B. McClellan, Mayor, Chairman of the Board of Estimate and Apportionment, Hon. Herman A. Metz, Comptroller, Finance Department, City of New York, and to the Board of Aldermen, Hon. Patrick F. McGowan, President, City Hall, New York city.

NEW YORK INSTITUTION FOR THE INSTRUCTION OF THE DEAF AND DUMB.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Estimate for Counties of New York, Kings, Queens and Richmond for the year beginning January 1, 1909, and ending December 31, 1909, for the education and support of County and State pupils, according to the provisions of chapter 325, Laws of 1863, and chapter 386, Laws of 1864, and chapter 721, Laws of 1867, and chapter 253, Laws of 1874, and chapter 213, Laws of 1875, and chapter 36, Laws of 1892, and chapters 62 and 223, Laws of 1903:

NEW YORK COUNTY.

152 County pupils at $300 per annum	$45,600 00
157 State pupils at $30 per annum	4,710 00

KINGS COUNTY.

61 County pupils at $300 per annum	18,300 00
52 State pupils at $30 per annum	1,560 00

QUEENS COUNTY.

5 County pupils at $300 per annum	1,500 00
6 State pupils at $30 per annum	180 00

RICHMOND COUNTY.

7 State pupils at $30 per annum	210 00
	$72,060 00

NEW YORK COUNTY—County Pupils.

Axler, Morris.
Andrews, Margaret.
Adams, Edna F.
Ade, Elsie.
Anibach, Maggie.
Asmoff, Jacob.
Behrens, Rudolph.
Bragg, Solomon.
Brickman, Philip.
Bavarsky, Samuel.
Carroll, Alice.
Chisholm, Estelle.
Cohen, Max.
Collins, Joseph.
Cohen, Benjamin.
Caplan, Lizzie.
Clousner, Jacob.
Curedale, Gladey.
Champagne, Rebecca.
Curedale, Grace.
Dembo, Benjamin.
Dreichen, Moses.
Donahue, Florence.
Danks, William T.
Dorr, May.
Demmerle, Edwin P.
DeCamillis, Cecelia.
Danks, Grace.
Ellis, Lulu.
Farsliser, Julius.
Frey, Bessie.
Farber, Rosie.
Fleischer, Samuel.
Fleischer, Morris.
Finkelstein, Abraham.
Fogel, Aaron.
Fanelli, Tony.
Greenwall, Thomas.
Groseinger, Harry.
Glasser, James J.
Gaur, Lillie.
Green, Max.
Luf, Frank J.
Muuss, Carrie.
Maltz, Katie.
McVernon, Jas. A.
Maimone, Dornette.
McDonald, Wm.
Morganstern, Isadore.
Mazzola, Joseph.
Miller, Henry.
Marshall, Richard H.
Mullhaupt, Mabel E.
Moscovitch, Charles.
Miller, Eva.
Orman, Jas. N.
Perlman, Goldie.
Parker, Frank, Jr.
Pois, Rubin.
Pizzutti, Concertina.
Parker, Freelc W.
Rand, Aaron.
Radlein, Louis.
Rovinsky, Sonnia.
Radlein, Louise M.
Rubenstein, Louis.
Rubin, Hyman.
Reiner, Sadie.
Rosenberg, Julius.
Sherman, George.
Simonnisky, Bessie.
Schwartz, Katie.
Sinnert, Max, Jr.
Skidmore, Earl.
Sinclair, Maurice.
Schwartz, Solomon.
Skidelsky, Peritz.
Sylvester, Clara.
Salerno, Silvio.
Stark, Minnie.
Seidman, Bessie.
Sussman, Charles.
Stechel, Hyman.
Schnauer, Annie.
Gilmour, John R.
Goldstein, Isadore.
Golin, Joseph.
Goldowitz, Bertha.
Gerstele, Estelle.
Grosskopf, Margaret.
Gross, Max.
Hales, Jennie.
Heilman, Edward.
Hoffman, Annie.
Hoffman, Charlotte.
Heinig, Ester.
Hoffman, Max.
Heine, Abraham.
Hoffman, Vera.
Herzlinger, Mary.
Hughes, Florence.
Israel, Dora.
Jampol, Samuel.
Jacobs, Sarah.
Jacobs, Annie.
Kaplan, Annie.
Kerner, Emanuel.
Kornblum, Beckie.
Karten, Sarah.
Kobrin, Reubin.
Kleinfeldt, Arthur.
Kohler, Elizabeth.
Losch, Lena.
Lazrowitz, Daniel.
Lefkowitz, Gertrude.
Lavund, Nadine.
Lieberman, Phllip.
Lieberz, Lilie.
Todres, Eva.
Todres, Nettie.
Timberger, Ethel H.
Uhlberg, Louis.
Ulmer, Conrad.
Uhl, John J.
Wincig, Leon.
Webb, Geo. W.
Werner, Clara.
Whiteman, Dora.
Zinkowetsky, Isadore.
Bowdren, Richard.
Cohen, Abraham.
Ehrlich, Joseph.
Figenbaum, Isaac.
Friedman, Rose.
Grosskopf, Esther.
Guttenberg, Mortimor.
Henry, Jennie.
Krasser.
Kuschner, Annie.
Leherer, Joseph.
Nather, Charles.
Miller, Harry.
Ossman, Frank.
Rosenthal, Harry.
Schumlevitz, Morris.
Sperlyng, Esther.
Silechink, Thomas.
Unger, Isadore.
Weinert, Perez.
Wolf, Bruno.
Weingarten, Louis.
Weinberger, Louis.

Stat. Pupils.

Albert, Frida.
Andrews, Hans.
Aufort, William.
Attig, Amelia.
Bailey, James.
Bizowitz, Moses.
Byron, Richard W.
Blechner, Harry.
Bakr, Edward.
Berman, Mendel.
Borochow, Amron.
Bromberg, Charles.
Brown, Minnie.
Bernstein, Zelda.
Bourne, Leroy.
Berg, Helena.
Bergstrand, Hjalmar.
Bohlman, John J.
Berg, Elsie.
Braden, John, Jr.
Burke, William.
Croker, Mary.
Christian, Eva.
Cramer, Annie.
Carroll, Margaret.
Chish, Ida.
Christgau, Katie.
Cunningham, Harry E.
Diamonstein, Annie.
Dennan, Joseph.
Dias, Louis.
Dlugaz, Gdale.
Dirkes, Albert E.
Edwards, Louis.
Everding, George.
Ebin, Jacob.
Farsliser, Annie.
Fisher, Annie.
Freyer, Geo. L.
Friedwald, Benj.
Gabay, Frederick.
Gilmour, Geo. M.
Grossman, Joseph.
Gilmour, Cecelia.
Geiger, Alfred.
Goldberg, Harry.
Glasener, Samuel.
Greenstein, Yetta.
Goershanek, Solie.
Goldstein, Benjamin.
Golden, Charles.
Guttenberg, Dora.
Guthier, Philip.
Gunter, Albert C., Jr.
Greenspan, Annie.
Gemer, Annie.
Grossman, Elsie L.
Halpern, Rebecca.
Heine, Julia.
Hellstrom, Rudolph.
Herman, Isadore.
Hausman, Wilhelm.
Hartz, Rebecca.
Jacobs, Toby.
Joseph, Ollive.
Jawitz, Mollie.
Karinski, Esther.
Kalman, Edith.
Kobrin, Shenelke.
Katz, Ida.
Kerner, Louis.
Klein, Harry.
Klaus, Anna.
Kabanowich, Stephen.
Kreiger, William.
Kramer, Leonard.
Kramer, Pauline.
Katrovitz, Rachel.
Koeper, John F.
Klein, Charles.
Kroboth, Royal.
Lind, Victor.
Lanz, Carrie L.
Lovitch, Isadore.
Lydon, Charles.
Lieberz, Hubert, Jr.
Levy, Bertha.
Lakoff, Solomon.
Levy, Isaac.
Lipowitz, Bella.
Lee, Louise.
Livingston, John.
Mofsovitch, Abram.
Mofsovitch, Nathan.
McCoy, Marion C.
Melzak, Pearl.
Millington, Nita.
Melville, Howard T.
Moster, Moses.
Marino, James.
Nichter, Jacob.
Newman, Flora.
Newman, Selma.
Olsen, Charles W.
Oliveri, Armando.
Ofirle, Albert.
Osterberg, Rachel.
Powers, Mary.
Polinski, David.
Paul, Fannie.
Prager, Sarah.
Paul, Samuel.
Philips, Charles.
Rothstein, Frida.
Rosanswaike, Goldie.
Ross, Katie.
Rothstein, Harry.
Ruhl, May.
Rubin, Joseph.
Richardson, Henry.
Rothkrug, Louis.
Reynolds, Minnie.
Rader, Philip.
Schoenewaldt, Alfred.
Stahl, Otto J.
Schnapp, Moses.
Socoloff, Ida.
Sabella, Charles.
Steinberg, Louis.
Simon, Irving.
Staak, Wm. E.
Schutz, Joseph.
Solov, Carl.
Spochrer, Barbara.
Steinblaul, Rosie.
Schwing, Joseph.
Steinhauer, Hosea.
Szulnik, Jennie.
Steinhauer, Leib.
Schwinger, Annie.
Seldlitch, Harry.
Siegel, Sam.
Stenz, Amelia.
Trinks, Edward.
Thompson, Richard.
Tinghino, Alexander.
Tracy, Alice.
Vallely, Agnes.
Walther, George.
Weiner, Morris.
Walton, Albert.
Zimmerman, Solomon.
Zwicker, Isaac.
Zwerschkenlaum, Edward.
Ziff, Theresa.
Hall, William.
Treitler, Edward.

KINGS COUNTY—County Pupils.

Allen, Alfred M.
Abrahams, David.
Berger, Albert.
Belsky, Harry.
Bellin, Hessil.
Carroll, Anna E.
Cohen, Louis.
Caplan, Ruth.
Cahill, Lester L.
Lindenburg, Rachel.
Post, Herman.
Rejepter, Hyman.
Schwartz, Harry.
Adcock, Susan M.
Andes, Henry.
Berg, Wm. H.
Bailey, Arthur.
Beir, Ruby M.

Caplan, Mary.
Downs, William.
Elowitz, Sarah.
Englert, Francis K.
Forschirm, Rose.
Forman, Morris.
Florentini, Frank.
Fishberg, Abraham.
Fitting, Robert J.
Goldstein, Michael.
Gompers, Samuel.
Hauck, Edna.
Hicks, Edmund D.
Jaffre, Abe.
Johnston, Grace.
Jacklin, Alfred H., Jr.
Krishinsky, Hyman.
Krutoff, Etta.
Libson, Louis.
Marks, Rose.
Morrell, Nathan.
McLaren, Robt. B.
Meyer, Mary.
Newman, Harry.
Makowski, Wanda.
Nadler, Samuel.
Moscovitz, Isidore.
Milewski, Joseph.
Plunkitt, Catherine.
Prims, Frank.
Pederson, Ginnie.
Ruggiero, Aurelio.
Rubin, Petsy.
Stark, Jacob.
Spellman, John J., Jr.
Steylowitz, Elizabeth.
Stark, David.
Schatz, Solomon.
Shapiro, Harry.
St. Clair, Geo., Jr.
Zuckerberg, John.
English, Louis.
Fives, Jeremiah.
Hyman, Aaron.
Herwitz, Harry.
Hops, Harry.
Hennigan, Jacob.
Kleinow, Jacob.
Bennett, Annie M.
Berg, Lillie S.
Davis, Louis.
Eisen, Moses.
Elowitz, Morris.
Gordon, Marguerite.
Gabryelewicz, Joseph.
Garrison, Wm. L.
Gompers, Geo. K. S.
Givens, Charles A.
Herschleifer, Lena.
Kranzer, Bertha.
Krumholz, Fannie.
Lux, Wm. G.
Lambert, Charles.
Lautenberger, Carl.
Lux, Frank T.
Muller, Martha.
Miller, Chas. H.
Neidenberg, Moses.
O'Brien, John J.
Pincus, Morris.
Prims, Elizabeth.
Peterson, Catherine.
Pederson, Arthur.
Plapinger, Morris.
Quartucci, Angelina.
Rosenberg, Moses E.
Rupp, Tillie L.
Reibstein, Sadie.
Schneider, Annie.
Sidenberg, Harry.
Samovitch, Moses.
Scharr, Nathan.
St. Clair, Walter G.
Sonneborn, Christopher C.
Tabachnick, Arthur.
Wax, David.
Wren, Gladys E.
Wren, Wm. C.
Blum, Issy.
Ciavolino, Michiele.
Cohen, Isadore.
Haberman, Milton.
Kamanowitz, Julius.
Peichert, Ray.
Carter, John.

QUEENS COUNTY—County Pupils.

Cires, Charles.
Greer, Jean P.
Seibold, Albert.
Watson, Agnes.
Wessil, Minnie.

State Pupils.

Diedrich, Charles.
Hicks, Geo. F. T., Jr.
Maus, Estelle.
Meier, Alice.
Lieber, Rubin.
Shipley, Marjorie.

RICHMOND COUNTY—County Pupils.

Brauer, Henry H.
Drake, Charles L.
Fancher, Frederick G.
McKeown, Sarah.
Palmieri, Caroline.
Nesgood, John.
Ginzberg, Ida.

THE NEW YORK INFIRMARY FOR WOMEN AND CHILDREN.

Brooklyn, July 15, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Sir—The New York Infirmary for Women and Children respectfully makes the following application for an apportionment for the year 1909 for the care and maintenance of indigent mothers and their infants (obstetrical cases) and for medical, surgical and children's cases unable to pay for treatment the sum of four thousand dollars ($4,000). I beg to refer you to paragraph 24 of section 230 of the Charter authorizing payments for the purposes specified.

Yours respectfully,

EDWIN TAITAM, Treasurer.

NEW YORK JUVENILE ASYLUM.

New York, N. Y., July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—I have the honor to make application to you and through you to the Board of Estimate and Apportionment for an appropriation of eighty-five thousand dollars for the work of the New York Juvenile Asylum for the year 1909; said money to be paid in monthly instalments as at present, upon the presentation of certified claims for the care of children committed by lawful authority.

The population at present is 320, and we have nine cottages in course of erection which will increase our population to 500. The cost of the care and education of this number of children to the City will be eighty-one thousand five hundred dollars; the services of the custodian, one thousand two hundred dollars; and the cost of placing out children in homes and supervising such children, two thousand three hundred dollars; total, eighty-five thousand dollars.

Very sincerely yours,

CHARLES D. HILLES, Superintendent.

NEW YORK MAGDELEN BENEVOLENT SOCIETY.

New York, July 1, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—Pursuant to section 230 of the Greater New York Charter, as Treasurer of the New York Magdalen Benevolent Society, I have the honor to inform you that the estimated number of females committed to this institution for the year 1909 will be thirty-eight (38), at one hundred and thirty-five dollars ($135) per annum for each female, amounting in the aggregate to the sum of fifty-one hundred and thirty dollars ($5,130) for which said sum the said society hereby makes application for an appropriation from the Board of Estimate and Apportionment.

Yours very respectfully,

CAROLINE J. W. FREELAND, Treasurer.

NEW YORK MEDICAL COLLEGE AND HOSPITAL FOR WOMEN.

New York, July 25, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

My dear Sir—I would respectfully ask and urgently request that you put the above institution on your list for aid in treating poor patients. Accompanying this you will find a summary of work done and our aspirations. Please guide us as to how we may receive aid.

Respectfully yours,

F. H. BOYNTON, M. D., President.

Dr. F. H. BOYNTON:

Dear Doctor—In reply to your recent inquiry as to number of free days' hospital care would say that in 1905 there were 2,448 free days; 1906, 2,289 free days; 1907, 2,413 free days. There are twelve ward beds in which free cases may be taken, and this number is often increased by extra cots. The small hospital does not at present warrant our taking as many free cases as we should like to and for which we have constant applications. If it were possible to have an appropriation, we could and would take more free cases.

Very truly yours,

HELEN COOLEY PALMER.

NEW YORK OPHTHALMIC HOSPITAL.

New York, July 15, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Sir—Pursuant to a resolution adopted by the Board of Estimate and Apportionment on May 25, 1906, I beg to state that it is estimated that the New York Ophthalmic Hospital, of New York City, will require ten thousand dollars ($10,000) for the year 1909 from the City Treasury, to cover amount due upon a per capita basis for patients cared for and supported by the hospital.

In accordance with the foregoing resolution, we make this estimate in triplicate, sending one copy to the Mayor, as chairman of the Board of Estimate and Apportionment, one copy to the Comptroller, and one copy to the Board of Aldermen.

Very respectfully,

F. H. BOYNTON, M. D.,

Chairman Executive Committee, New York Ophthalmic Hospital.

NEW YORK OPHTHALMIC AND AURAL INSTITUTE.

New York, June 20, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—I wish to renew the application for five hundred dollars ($500) for this dispensary, and with the renewal to express our thanks for the grant of 1907.

The report which I am sending will show that the work is keeping up to its old standard.

Respectfully yours,

MISS OLIVE M. TITCOMB, Superintendent.

NEW YORK POLYCLINIC MEDICAL SCHOOL AND HOSPITAL.

New York, July 11, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The New York Polyclinic Medical School and Hospital respectfully requests an appropriation from your Honorable Board of five thousand dollars ($5,000) for the care, support and maintenance of charity patients in this institution for the year 1909, under the provisions of section 230 of the Charter.

Respectfully submitted,

JOHN F. WYETH, M. D., President.

NEW YORK POST-GRADUATE MEDICAL SCHOOL AND HOSPITAL.

New York, June 16, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The babies wards of the New York Post-Graduate Medical School and Hospital respectfully submit the estimate of the amount required for the care and support of the inmates of the hospital for the year 1909 to be ten thousand dollars in accordance with the Act authorizing payment at the rate of thirty-eight cents per capita per diem (increased by the Board of Estimate and Apportionment to forty-five cents) to be made to the babies wards of the New York Post-Graduate Medical School and Hospital, by chapter 192 of the Laws of 1894. Number of beds, 61 by 365 days, equal 22,268 days at forty-five cents per day, ten thousand twenty dollars and sixty cents.

ARTHUR F. CHACE, Assistant Treasurer.

Memoranda—In accordance with days approved last year, at the new rate for 1908.

Four thousand one hundred and seventy-two days, medical, at $1.00	$4,172 00
Eight thousand nine hundred and forty-three days, surgical, at $1.10	9,837 30
Bills rendered not as yet approved for 1907, plus	8,000 00
Estimate for babies herewith, 1908, plus	10,000 00
Total	$32,009 30

The above is conservative.

New York, June 16, 1908.

To the Board of Estimate and Apportionment:

Gentlemen—In compliance with the request of the Comptroller under date of June 9, 1908, the New York Post-Graduate Medical School and Hospital respectfully submit the estimate of the amount required for the care and support of the inmates of this institution and for its charitable needs and purposes, for the year 1909, to be the sum of thirty thousand dollars, authorized to be paid by chapter 385 of the Laws of 1895.

ARTHUR F. CHACE, Assistant Treasurer.

NEW YORK RED CROSS HOSPITAL.

New York, July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—New York Red Cross Hospital respectfully requests the allotment of nine thousand dollars from the City funds for the continuance of its free hospital work during the year 1909. This hospital has not before applied to the City for aid, as its new hospital building was only opened in October, 1907.

The hospital is situated between Ninety-ninth and One Hundredth streets on Central Park West, and occupies about sixty feet of a plot ninety-nine feet front on Central Park West, all of which is owned by the hospital corporation. The land and building are worth about two hundred and ten thousand dollars, subject to mortgage indebtedness of fifty-seven thousand five hundred dollars.

The hospital at the present time has fifty-two beds, but it is expected to increase the capacity to sixty beds.

From October, 1907, to July 1, 1908, the following number of patients have been admitted, showing a steady increase since the hospital opened, with the exception of the month of June, where a slight decrease was shown:

1907.		
October	17	
November	22	
December	24	
	—	63
1908.		
January	27	
February	18	

March	40	
April	27	
May	40	
June	26	
		181
Total		247

Of the patients admitted there were a total of forty-four free patients, and the total number of days of free patients amounted to four hundred and eighty-seven. The ratio of free patients to pay patients has also increased steadily since the opening, from about ten per cent. at the beginning to about sixteen per cent. at the present time, and it is expected that this ratio may be increased to as high as thirty-three per cent. before the year is up. It is expected, therefore, that, with an average of fifty patients, there will constantly be sixteen or seventeen free patients which would make about six thousand days of free treatment during the year.

Very respectfully yours,

ALLEN WARDWELL, Secretary.

THE NEW YORK SOCIETY FOR THE PREVENTION OF CRUELTY TO CHILDREN.

New York, July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Sir—By direction of the President, and in accordance with a resolution adopted by the Board of Estimate and Apportionment, this society herewith submits its estimate of expenses for the year 1909, in conformity with the provisions of law mentioned in the resolution.

Very respectfully yours,

E. FELLOWS JENKINS, Secretary.

The New York Society for the Prevention of Cruelty to Children,
New York, July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The society begs to enclose herewith a copy of its letter to the Board of Estimate and Apportionment making application for an appropriation for the year 1909. Hoping the same will meet with your approval, I have the honor to remain,

Yours with great respect,

E. FELLOWS JENKINS, Secretary and Superintendent.

The New York Society for the Prevention of Cruelty to Children,
New York, July 14, 1908.

To the Honorable the Board of Estimate and Apportionment of The City of New York:

Sirs—Application is hereby made by this society pursuant to chapters 25 and 356 of the Laws of 1894 and section 230 (paragraph 9, subdivisions 2 and 24) of the Greater New York Charter, as amended by chapter 466 of the Laws of 1901, for an appropriation of fifty thousand dollars ($50,000) for the year 1909.

The amount above specified is that appropriated for the present year, and is necessary to enable the society to continue its constantly-increasing work.

A copy of the society's last annual report is herewith transmitted. I have the honor to remain,

Yours with great respect,

(Signed) JOHN D. LINDSAY, President.

by (Signed) E. FELLOWS JENKINS, Secty. and Supt.

NORTHERN DISPENSARY.

New York, June 12, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In conformity with letter of Mr. D. C. Potter, Chief Examiner of Accounts of Institutions, dated June 9, 1908, we hereby make application for an appropriation of fifteen hundred dollars ($1,500), to assist in conducting the work of the dispensary for the year 1909.

The Northern Dispensary was founded in 1827, incorporated 1828, and from that time it has furnished without intermission, free medical assistance to the needy sick poor residing in that portion of the City bounded on the north by West Twenty-third street, on the east by Broadway, on the south by Spring street, and on the west by the North River.

During the year ending December 31, 1907, eleven thousand two hundred and eighteen cases applied for treatment, of these two thousand six hundred and twenty-one were bedridden and received treatment at their homes; the total number of visits made were twenty-six thousand four hundred and ninety-four, and the number of prescriptions dispensed was seventeen thousand six hundred and seven.

The disbursements for the year 1907 were eight thousand four hundred and twenty-nine dollars and eighteen cents, of which five hundred and sixty-four dollars was received from the City of New York, the remainder being the proceeds of voluntary contributions by friends of the Dispensary.

The only salaries paid are to the physicians and employees, the officers and majority of physicians serving gratuitously.

In asking for the above appropriation the trustees feel that they are not in any manner deviating from the conservative lines upon which this Dispensary has always been conducted; the strictest economy being ever observed in each department. But our building is old, having been erected in 1831, is most poorly equipped, and we must in consequence carry on much of this great and noble work in a manner absolutely foreign to the methods of modern medical science.

The saving to the public by the Dispensary system is indisputably great and it is undoubtedly impossible to ever estimate the extent of time, money and comfort saved to the poor by virtue of institutions of this character.

Respectfully yours,

JAMES SLATER, President.

NORTHEASTERN DISPENSARY.

New York, June 19, 1908.

To the Mayor, Comptroller and President Board of Aldermen:

Gentlemen—In compliance with a circular notice from Herman A. Metz, Comptroller of the City of New York, requesting an estimate as to the amount required for the care and support of the inmates of our institution for the year 1909, I send you the following estimates based upon the present and previous year's experience.

Total number of patients, about	10,500
Total number of prescriptions, about	25,000
Total number of consultations, about	25,000

Total expenses, including salaries to Apothecary and Registrar Matron, House Physician, two Assistant House Physicians, two District Physicians, ten Indoor Physicians and two Dentists, medicines and supplies, printing and stationery, steam heat, repairs, water tax, gas and sundries, about six thousand three hundred and fifty-nine dollars and forty cents.

This is purely a dispensary, having no inmates to support. We furnish to the sick poor, medical and surgical relief and treatment in the several branches, both at the dispensary and at the patients' homes.

I send you herewith under separate cover our last annual report.

Respectfully yours,

GEORGE M. WELCH, Secretary.

NORTHWESTERN DISPENSARY.

New York, June 22, 1908.

To the Board of Estimate and Apportionment:

The Board of Managers of the Northwestern Dispensary in The City of New York respectfully ask your Board to appropriate the sum of six hundred and twenty-five dollars to said dispensary, being the amount appropriated to said institution in the estimates for 1900, 1901 and 1902, or such additional amount as the Board of Estimate and Apportionment may see fit to appropriate.

JOHN HARDY, Treasurer.

THE NORWEGIAN LUTHERAN DEACONESSES' HOME AND HOSPITAL.

Brooklyn, July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In answer to the notification from the Department of Finance, dated June 9, 1908, we respectfully submit that we estimate the amount required for the care and support of the City's charity patients in our hospital for the year 1909 to be nine thousand dollars.

Very respectfully,

The Norwegian Lutheran Deaconesses' Home and Hospital.

BERUT BERGER, Treasurer.

THE NURSERY AND CHILD'S HOSPITAL OF THE CITY OF NEW YORK.

New York, July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The Board of Managers of the Nursery and Child's Hospital expects that the City of New York will commit to them for the year 1909 inmates to the number that will entitle the hospital to receive from the City the sum of nine thousand dollars.

The said Board of Managers therefore requests that an appropriation be made for the above-mentioned institution to the amount of nine thousand dollars.

Very respectfully yours,

The Nursery and Child's Hospital,

By MARY MILDRED SULLIVAN, First Directress.

ORPHAN ASYLUM SOCIETY.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—I make application for eighteen thousand two hundred and fifty-two dollars ($18,252) for Orphan Asylum Society, of the City of Brooklyn, No. 1433 Atlantic avenue, Brooklyn.

I base my request by computing on the number of City children we now carry, one hundred and fifty-six (156).

Yours very truly,

ESTELLE P. WHITE, Treasurer.

THE ORPHAN HOME.

Brooklyn July 2, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Honorable Sir—I herewith submit for your consideration the estimate for the appropriation of our institution for the year 1909.

The amount for eight hundred and thirty-five (835) children, which probably will be the number of children in our institution, reaches the sum of ninety-seven thousand six hundred and ninety-five dollars.

Hoping that this will meet with your approval, I am

Very respectfully,

M. CATHARINE HERBERT, O. S. D., Pr.

OTTILIE ORPHAN ASYLUM OF NEW YORK.

Jamaica, L. I., August 21, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In my reply to the request from the Department of Estimate for the year 1909 of July 10, I asked for the maintenance of dependent children placed in our home by the City for four thousand dollars.

But as the department for dependent children has constantly sent children to our home during the past month we have at present already overstepped that limit, and as we are almost weekly requested to accept more children allow me to raise the above figure to seven thousand dollars for the coming year.

Respectfully yours,

GEO. ALBERT GODDUHN.

Ottilie Orphan Asylum of New York,
Jamaica, L. I., July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In reply to the request for Departmental Estimates for the year 1909, allow me to say that the Ottilie Orphan Asylum will require about four thousand dollars to take care of the children sent by the City to our home.

Our home has only taken children dependent from the City recently. September, 1907, we had only four such children in our home. But as the suffering during the past winter and depending children so many, the Superintendent of the Children's Aid Society and the Superintendent of the Department of Public Charities made repeatedly requests to place children in our institution, and we accepted thirty-two since February, of these there are twenty-five in our home at present.

We may take thirty-five during the coming years.

Respectfully yours,

GEO. ALBERT GODDUHN.

PEABODY HOME FOR AGED AND INDIGENT WOMEN.

New York City, June 19, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Honorable Sir—Complying with instructions, as per letter dated June 9, 1908, issued by the Department of Finance, Charitable Institutions Bureau, regarding the estimated amount of money required for the support of the inmates of the Peabody Home for Aged and Indigent Women, No. 2064 Boston road, this City for the year 1909.

We respectfully request that five thousand dollars be appropriated for our institution.

Very truly yours,

J. CORLIES LAWRENCE, Treasurer.

PROSPECT HEIGHTS HOSPITAL AND BROOKLYN MATERNITY.

Brooklyn, August 27, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—On behalf of the Prospect Heights Hospital and Brooklyn Maternity, the Board of Managers suggest that eight hundred dollars ($800) should be the appropriation on a per capita basis for the above hospital during the coming year.

Yours very truly,

HARRIETTE SHAW, President.

ROCKAWAY BEACH HOSPITAL AND DISPENSARY.

Rockaway Beach, N. Y., August 25, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—We respectfully ask that the above hospital, which is in the course of construction and which we expect to be finished by July 1, 1909, be allowed by the Board of Estimate and Apportionment the regular rates for the free patients treated.

We estimate that the average number of free patients will be twenty, which, from July 1, 1909, to January 1, 1910, will be in all three thousand six hundred and fifty dollars ($3,650).

Yours very respectfully,

SAMUEL I. GOLDBERG, President.

RICHMOND COUNTY SOCIETY FOR THE PREVENTION OF CRUELTY TO CHILDREN.

West New Brighton, June 26, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Sir—I submit a report for 1907 of the Richmond County Society for the Prevention of Cruelty to Children, and respectfully request that the annual allowance of one thousand dollars will be continued.

Yours truly,

WILLIAM G. WILLCOX, Treasurer.

On January 1, 1907, there were six children in the care of the society. One hundred and eighteen children were received during the year, for various causes, the greatest number being cases of destitution, truancy, petit larceny and disorderly conduct.

One hundred and nine complaints have been investigated, involving one hundred and seventy-two children.

Eighty-six cases have been brought into court, and four adults have been convicted and punished as follows: Criminal assault, one year in penitentiary; cruelty, one year in the penitentiary; disorderly conduct, six months' imprisonment; receiving stolen goods, fine $100; disorderly conduct, fine $2.

Two persons accused of rape have been held by the Grand Jury for trial.

In presenting this report the society appeals to those whom it may reach for their assistance in making known the work which has been done for the past seventeen (17) years. If the general public was more fully informed on this point the society believes it would be liberally supported in its efforts to benefit the unfortunate children of our community.

Contributions of clothing are most useful, as it is often necessary to replace the clothes worn by the children when committed to the home of the society.

I. M. CLARK, Secretary.

Disposition of Children.

Remaining with or returned to parents or guardians	72
Transferred to care of others	24
Catholic Protectory	7
Missionary Sisters of St. Francis	5
Referred to Commissioner of Charities	3
New York Foundling Asylum	1
Sent to infirmary	2
Discharged	35
Suspended sentence	4
New York Juvenile Asylum	1
Mount Loretto	7
St. Michael's Home	5
Five Points House of Industry	3
House of Refuge	1
Total number of children	172

To the Richmond County Society for the Prevention of Cruelty to Children:

Treasurer's Report for 1907.

Receipts.

Balance from 1906 account	$425 52
Subscriptions	282 00
City of New York	1,000 00
Board from relatives	4 00
Donations	34 33

Disbursements.

Agent's salary and expenses	$328 15	
Coal and wood	112 25	
Telephone	45 68	
Board of children	106 50	
Matron's salary	600 00	
Printing	18 25	
Sundries	64 70	
Repairs to building	72 99	
Balance	397 27	
	$1,745 85	$1,745 85
Balance		$397 27

Respectfully submitted,

WILLIAM G. WILLCOX, Treasurer.

HOUSE OF THE GOOD SHEPHERD.

Brooklyn, July 11, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—This institution submits the following estimate of appropriation required for the year 1909: One hundred and sixty-five inmates at one hundred and thirty-five dollars per capita, twenty-two thousand two hundred and seventy-five dollars.

Very respectfully,

SISTERS OF THE GOOD SHEPHERD.

ROMAN CATHOLIC ORPHAN ASYLUM.

Brooklyn, N. Y., July 6, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—We make the usual application for the moneys likely to be required for the payment of City charges committed to our institutions for the year 1908.

We estimate that it will require about one hundred and ninety-five thousand dollars.

Respectfully yours,

JOHN T. BREEN, Secretary.

SACRED HEART ORPHAN ASYLUM.

New York, July 11, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In compliance with your request to know approximately the amount necessary for the support of our orphan asylum I send you the same. I deem about nineteen thousand dollars sufficient to cover expenses for the coming year.

Thanking you in advance and wishing you God's blessing in return for your kindness, I remain

Yours in the S. H.,

Missionary Sisters of the Sacred Heart.

MOTHER ADREINA BINS, President.

BROOKLYN SAMARITAN HOSPITAL.

Brooklyn, N. Y., July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In regard to our application for an apportionment for next year we beg to state that we have capacity for thirty beds, eight of which may be placed at the disposal of the City. We therefore ask for an apportionment of three thousand dolars for the year 1909.

Sincerely yours,

MARGARET MATHEWSON, Superintendent.

SANITARIUM FOR HEBREW CHILDREN OF THE CITY OF NEW YORK.

New York, June 17, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—Replying to the circular letter of the Comptroller of June 6, 1908, requesting the officers of institutions to send their estimates for the year 1909, I wish to inform you that the Sanitarium for Hebrew Children of the City of New York respectfully requests the Board of Estimate and Apportionment to make provision for the payment to that society in 1909 of the sum of seven thousand five hundred dollars ($7,500).

Respectfully submitted,

SAMUEL KOHN, M. D., President.

New York, August 25, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—Our institution, which has been conducted heretofore as a sanitarium, with considerable hospital accommodation and practice, finds itself obliged to extend its medical work into a regular hospital service. We have thoroughly fitted out a hospital with the necessary operating room and all the adjuncts thereto and equipped wards with beds to the number of sixty-five.

The work done in our institution is well understood by the Division of Charities in the Department of Finance, and we therefore need not go into details. We respectfully request that an apportionment for the year 1909 be made for the hospital service, in addition to the moneys contributed to the sanitarium work.

Very respectfully,

SAMUEL KOHN, M. D., President.

MAXIMILIAN TOCH, Director.

SETON HOSPITAL.

New York City, July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Honored Sir—In reply to the communication from the Department of Finance, received June 10, 1908, permit us to state that our estimated number of City patients for the year 1909 is three hundred and seventy-five (375), two hundred (200) of this number being for Seton Hospital and one hundred and seventy-five (175) for the annex, Nazareth Branch.

Experience has taught us that the expense of the support and medical treatment of tuberculous patients differs little, if at all, from that of patients suffering from other diseases.

We therefore suggest that the per capita be raised from eighty (80) cents to one dollar ($1) per day.

Basing our application on this fact, and commending the matter to your kind attention, we respectfully submit our estimate for the year 1909 as follows: Three hundred and seventy-five (375) patients, amounting to one hundred and thirty-six thousand eight hundred and seventy-five dollars. I am, honored sir,

Very respectfully yours,

SISTER FRANCIS IGNATIUS, Treasurer.

SLOANE MATERNITY HOSPITAL.

New York, July 10, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—We respectfully apply for an appropriation of eighteen thousand dollars ($18,000) for the care and support of the women and their babes in Sloane Maternity Hospital for the year 1909, based upon the facts as set forth in accompanying letter. Such allowance is in accordance with section 230 of Greater New

York Charter, and to be subject, of course, to the rules and regulations as shall be prescribed by the Department of Charities; also subject to the inspection of the State Board of Charities.

Very respectfully,

Sloane Maternity Hospital.

By WM. D. SLOANE, Treasurer.

SHELTERING ARMS NURSERY OF BROOKLYN.

July 6, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Under the Charter of New York City, section 230, subdivision No. 22, subsection 23, it is provided that:

"The Board of Estimate and Apportionment are hereby authorized in their discretion to include in their annual statements and estimates the following specified sums of money for the respective purposes stated, viz.: One thousand dollars ($1,000) to be paid to the Sheltering Arms Nursery."

In addition to this the institution is entitled to receive money under the Laws of 1888, chapter 472, under what is known as the "Mothers' and Infants' Fund."

The annual statement for the year 1907 shows that the total expenditures for that year amounted to nearly ten thousand dollars. It is very probable that the expenditures for the coming year will be nearly ten thousand dollars.

The following is a statement of the work done by the institution for the year 1907, as deponent is informed and verily believes:

Number of children committed during 1907	104
Number of children discharged during 1907	86
Number of children maintained during 1907	159
Number of children not maintained by City during 1907	76
Number of days paid for by City during 1907	13,997
Number of infants under two years of age	86
Number of days care of infants under two years	9,902
Number of children over two years of age	73
Number of days care of children over two years	13,551
Number of inmates during year 1907	159

It is respectfully submitted that the full estimate of one thousand dollars ($1,000) allowed under the Charter should be made, and also the full proportional amount which is due and payable under what is known as the "Mothers' and Infants' Fund," and at least five thousand six hundred and twenty-two dollars and twenty-six cents, an amount about equal to the amount which was received from the City last year.

OMRI F. HIBBARD, Treasurer and Attorney.

THE SOCIETY FOR THE AID OF FRIENDLESS WOMEN AND CHILDREN.

New York, July 11, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

The Society for the Aid of Friendless Women and Children presents its estimate for the ensuing year in pursuance of the circular which the Board has sent out and respectfully requests an appropriation of eight thousand dollars or such portion thereof as may be necessary to meet expenses of the persons committed to its care by the City.

It presents with this the annual report for the year 1907, and its officers are glad to state that the work which it has so long done is proceeding with regularity and efficiency. The details of the work can be found from the reports.

Respectfully submitted,

JENNIE W. HOPKINS, President.

CORNELIA A. BLEECKER, First Vice-President.

ST. AGATHA'S HOME FOR CHILDREN.

Nanuet, Rockland County, N. Y., July 6, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In response to your communication of June 9, I beg to state the estimated number of children for the year 1909 to be six hundred (600). This number, at two dollars and twenty-five cents ($2.25) per capita per week, amounts to seventy thousand two hundred dollars, our estimate for 1909.

I beg also to state the estimated number of children of school age to be five hundred and fifty (550) for the year 1909.

I am, with much respect, honored sir, yours,

SISTER MARY ALBERT, Treasurer.

ST. ANN'S HOME FOR DESTITUTE CHILDREN.

Mount Florence, Peekskill, N. Y., July 8, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Honored Sir—In reply to circular dated June 9 we submit the following estimate of the amount required for dependent children in St. Ann's Home for Destitute Children, in accordance with section 230, Greater New York Charter, for care, education and maintenance of dependent children accepted by the Department of Public Charities as proper charges, against the City Treasury:

Board at the rate of two dollars and twenty-five cents per week	$40,000 00
Education at the rate of thirty-five cents per week	5,000 00
	$45,000 00

Yours truly,

Sisters of St. Ann's Home,

SISTER M. BENIGNA, Assistant Superintendent.

ST. CATHARINE'S HOSPITAL.

Brooklyn, N. Y., July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—Herewith I submit for your kind consideration the annual application for the apportionment of our hospital for the year 1909, and will state that the amount of expenditures for emergency cases of the hospital accepted by the Public Charities Department, also including patients at the Annex Home for the Aged and Infirm at Amityville, will, according to the nearest estimation, reach about twenty-five thousand dollars.

Trusting this will receive your approval, I am,

Very respectfully yours,

M. EMILIA HANNER, O. S. D., Superioress.

ST. CHRISTOPHER'S HOSPITAL FOR BABIES.

Brooklyn, N. Y., July 19, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—Your consideration in the sum of four thousand dollars for the year 1908-9 for the benefit of St. Christopher's Hospital for Babies would be appreciated.

Respectfully,

HELEN M. BURLEY, Treasurer.

ST. FRANCIS HOSPITAL.

New York, July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Honorable Sir—In reply to circular requesting our estimate of amount needed from the City Treasury for the year 1909, in accordance with the law, section 230, Greater New York Charter, we respectfully submit the following:

The main object of this institution being the care of the poor and destitute sick, and, taking for basis the number of cases approved by the Department of Charities in past years, as also the ever-increasing number of patients applying for admission, we estimate that we shall need at least seventy thousand dollars ($70,000) for the year 1909, at the increased rate per diem. This includes nine hundred dollars salary for custodian.

The above estimate covers both the new hospital in The Bronx, as also its branch, St. Francis Home (the old St. Francis Hospital, Fifth street, Manhattan), now filled with chronic and infirm patients.

With heartfelt gratitude for the generous assistance rendered us in the past, the sisters respectfully submit the above estimate to the kind consideration of your Honorable Board.

Very respectfully,

Sisters of the Poor of St. Francis,

per SISTER JOSEPHINE, Secretary.

THE VOLUNTEER ST. GREGORY HOSPITAL.

New York, July 31, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—We respectfully submit our estimate of ten thousand dollars ($10,000) as amount that will be required for payment of City charges in this hospital during the year 1909.

For the five months ending May 31, 1908, our approved claims have called for the following payments by the City:

January	$569 50
February	516 60
March	714 30
April	645 20
May	670 35

As the above shows an average of six hundred and twenty-four dollars and ninety-nine cents per month, and the corresponding months for 1907 show an average of only three hundred and twenty-eight dollars and thirty-two cents, we consider the above a fair and reasonable estimate.

Respectfully submitted,

JNO. W. THOMAS, Treasurer.

ST. JOHN'S GUILD.

New York, July 15, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In conformity with the request contained in the circular letter issued by Hon. D. C. Potter, Chief Examiner of Accounts of Institutions, under date of June 9, 1908, St. John's Guild hereby submits its estimate of the amount of money likely to be required for the care and support of the persons who may be received on its Floating Hospital or at its Seaside Hospital at New Dorp, Staten Island, for the year 1909.

During 1907, thirty-six thousand eight hundred and sixteen patients, comprising sick babies, children and mothers, were carried and cared for by the Floating Hospital, "Helen C. Juilliard." This number will be greatly increased during 1908, as for the first week five thousand four hundred and fifty were carried, as compared with three thousand four hundred and eighty-eight for the year previous. During 1907 thirty-four thousand five hundred and twenty hospital days' treatment were given to those admitted to the Seaside Hospital. This number will also be greatly increased during 1908, as for the month of June seven hundred and thirty-five persons were admitted and were given six thousand two hundred and fifty-two days' care, as against three hundred and sixty-five persons for three thousand six hundred and eighty-one days for the previous year.

Judging from the operations of this and previous years, St. John's Guild estimates that it will require not less than twenty-five thousand dollars for the year 1908, and ought to have more.

Very respectfully yours,

CARLETON MONTGOMERY, General Agent.

ST. JOHN'S LONG ISLAND CITY HOSPITAL.

Long Island City, N. Y., July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Honorable and Dear Sir—In accordance with section 230, paragraph 24, I have the honor to submit forty thousand dollars as an estimate of the amount which will be required in our hospital for the year 1909.

Our hospital practically stands alone in the work which it is doing among the poor of Long Island City, and ministers, as you know, to a great number of people spread over a large territory.

It is conducted on a most economical basis, and we beg to say accomplishes as great and beneficient results as hospitals conducted on a more elaborate scale of expenditure.

We extend to you our sincere thanks for the courtesy and kindness which we have received at your hands and our grateful appreciation of the favors bestowed on our institution.

With the prayers and best wishes of the sisters for your every success, believe me,

Ever gratefully yours,

SISTER M. LOYOLA.

ST. JOSEPH'S ASYLUM.

New York, July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Honorable and Dear Sir—Pursuant to the circular letter received, dated June 9, 1908, requesting St. Joseph's Asylum, in The City of New York, to file its estimate of expenditures for the year 1909 for care, maintenance and education, we respectfully represent:

We had on the first day of July, 1908, in our institution eight hundred and thirty children, all of whom were committed except eighty-nine.

As the asylum is used almost exclusively for the purpose of children committed by the public authorities to its care, we respectfully ask the Board of Estimate and Apportionment to appropriate for the year 1909, for care, maintenance and education, the sum of one hundred and ten thousand dollars; this sum will, in our opinion, be sufficient for the coming year.

Respectfully submitted,

St. Joseph's Asylum,

PETER F STRASSBURGER, Superintendent.

ST. JOSEPH'S HOSPITAL FOR CONSUMPTIVES.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Most Esteemed Sir—Before complying with your request regarding the apportionment for the year 1909, we wish to thank you and the Honorable Board of Estimate and Apportionment for your generosity and kindness to us in the past, and we earnestly pray our dear Lord to reward abundantly your noble spirit of Christian charity to the suffering poor, in bestowing on you His choicest graces and blessings in all your undertakings.

St. Joseph's Hospital receives, cares for and treats such patients as are sent to it, or accepted in pursuance of the rules established by the Commissioner of Charity. The City pays the hospital eighty cents per day for medical patients, so sent and received.

Number of patients treated in Hospital.		Number of patients paid for by City.	
January, 1908	581 patients.	January, 1908	396 patients.
February, 1908	587 patients.	February, 1908	412 patients.
March, 1908	606 patients.	March, 1908	421 patients.
April, 1908	579 patients.	April, 1908	398 patients.
May, 1908	533 patients.	May, 1908	365 patients.

Received from City, January, 1908	$7,701 60
Received from City, February, 1908	7,698 60
Received from City, March, 1908	8,105 20
Received from City, April, 1908	7,211 20
Received from City, May, 1908	6,507 40

During the year 1909 we will be called upon to treat at least the same number of patients as were treated during the year 1908, and therefore take as a basis for an estimate for 1909 the sum of eighty-five thousand dollars. With expressions of gratitude and highest esteem.

Ever gratefully yours,

Sisters of the Poor of St. Francis.

SISTER LIGUORI, Treasurer.

ST. JOSEPH'S HOSPITAL.

Far Rockaway, N. Y., July 8, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Mr. Metz—In accordance with section 230 we have the honor to submit ten thousand dollars ($10,000) as an estimate of the amount which will be required by our hospital for the year 1909.

We extend our sincere thanks for the courtesy and kindness shown to us in the past and our grateful appreciation of the favors which you have bestowed on our institution. Thanking you in advance and praying God to bless you and your dear ones, I am,

Gratefully,

SISTER M. NICETAS.

ST. JOSEPH'S INSTITUTE

Westchester, New York City, July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—I respectfully submit the following estimates of amounts required for the education and support of pupils in the St. Joseph's Institute for Improved Instruction of Deaf Mutes.

Acting on your recommendation, we have calculated very closely—even to days—in cases of pupils now present who will cease to be County charges before the expiration of 1909. Prudence requires that provision be also made for new admissions. We give the number of such for the past year. Up to the present it has been always on the increase.

Admissions—January 1 to December 31, 1907:

Manhattan and The Bronx	30
Brooklyn	12
Richmond	3

County of New York.

For education and support of 101 County pupils now present at $300 each per annum	$30,300 00
Provision for 20 new County pupils, same rate	6,000 00
For clothing of 100 State pupils at $30	3,000 00
Total	$39,300 00

County of Kings.

For education and support of 55 pupils (present number) at $300 per annum	$16,500 00
Provision for 10 new pupils—same rate	3,000 00
For clothing of 70 State pupils at $30	2,100 00
Total	$21,600 00

Chapter 386, Laws of 1864; chapter 213, Laws of 1875; chapter 378, Laws of 1877.

County of Queens.

For education and support of 4 pupils at $300	$1,200 00
For clothing of 2 State pupils at $30	60 00
Total	$1,260 00

County of Richmond.

For education and support of 2 County pupils at $300	$600 00
For clothing of 3 State pupils at $30	90 00
Total	$690 00

ELLEN E. CLOAK, Superintendent. Per A. M. E.

ST. MALACHY'S HOME

Brooklyn, N. Y., July 1, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Honorable and Dear Sir—Replying to a communication from the Department of Finance requesting our estimate of apportionment for the year 1909, I would say we have carefully considered the number of children at present under our care and the number likely to come, so figure on one hundred and twenty-five thousand dollars ($125,000). Thanking you for your interest and consideration towards our home,

Believe me, gratefully,

SISTER M. AMBROSE, Superintendent, per L. M. E.

ST. MARK'S HOSPITAL.

New York, July 2, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—St. Mark's Hospital through the undersigned respectfully prays the Honorable Board of Estimate and Apportionment for an appropriation for the year of 1909 of five thousand dollars ($5,000), to be used for hospital purposes.

Trusting that this prayer will be granted, I am, dear sir,

Yours very truly,

MAXIMILIAN M. RUTTENAN, Chairman Executive Committee.

ST. MARY'S HOSPITAL OF THE CITY OF BROOKLYN.

Brooklyn, N. Y., July 2, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

I have the honor to submit the following estimate of expense of caring for the charity patients at this institution for the year ending 1909, basing the same on the number so treated for twelve months ending December 31, 1907, with ten per cent. added to meet probable increase:

10,003 free days surgical patients at $1.10 per day	$11,003 30
9,080 free days medical patients at $1 per day	9,080 00
15,087 free days chronic patients at $0.40 per day	6,087 20
	$26,170 50

Respectfully submitted,

SISTER STEPHEN MAHONEY, Treasurer.

ST. MARY'S MATERNITY AND INFANTS' HOME.

Brooklyn, N. Y.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In answer to your communication of June 9, 1908, I respectfully submit the following estimate of expenses of caring for charity patients of this institution for the year 1909:

70 obstetrical cases at $18 per case	$1,260 00
130 children maintained by the City at $2.25 per head	15,912 00
139 months for destitute mothers at $12 per month	1,668 00
2,250 days' care of infants at $0.45 per head	1,012 50
	$19,852 50

Very respectfully,

SISTER AGNES WINIFRED, Treasurer.

ST. MICHAEL'S HOME FOR DESTITUTE CHILDREN.

Green Ridge, Staten Island, N. Y., June 12, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In accordance with your request, I herewith forward to your Honor an estimate of the amount required for the care and support of the inmates of St. Michael's Home for Destitute Children at Green Ridge, Staten Island, for the year 1909:

200 children, 52 weeks at $2.25 per week	$23,400 00
Education of 200 children, 200 days at $1.07 per day	2,800 00
Total	$26,200 00

Very truly yours,

JNO. A. GLEESON, President and Treasurer.

ST. PETER'S HOSPITAL.

Brooklyn, N. Y., July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—Following instructions from Mr. D. C. Potter, Chief Examiner of Accounts of the Institutions in which we are requested to forward an estimate of the amount deemed necessary or which may be required in the payment to us of a per capita for inmates under the rules of the Comptroller of the City, we respectfully submit that we have made a calculation from last year, also having in view the increasing demands made upon us, and our estimate for the year is forty-eight thousand dollars.

We beg to enclose copy of report and statement.

Thanking you for past favors and in advance for such consideration as may be shown us, we remain,

Yours very grateful,

SR. DEMETRIA, Superioress.

ST. VINCENT'S HOSPITAL.

New York, July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—A statement has been recently published to the effect that this hospital had ninety-six beds in excess of the needs of the territory in which it carries on work for the sick poor. We do not know upon what basis of calculation the professional philanthropists can come to such a conclusion; we do know that every bed in our hospital is filled a large part of the time, and emergencies have arisen in which we needed additional room. The critics also say that ours is a "stationary population."

This hospital has added to its resident population daily the vast company of transients working on the docks and ships along the water-front of West street. So long as the shipping is here this hospital will be needed for the frequent accident cases.

The same critic makes the statement that if this hospital "did not draw very largely from the City as a whole through its religious affiliations it would have many more vacant beds than now." As a matter of fact, we have few vacant beds, and to be prepared for emergencies, wish we had more, but the doors of this hospital have

always been open for the sick and suffering, irrespective of nationality, color or religion, and it is not true that we "draw from all quarters of the City because of our religious affiliations." Our hospital is the growth of nearly sixty years, in which we have carried on a continual struggle to so increase our facilities as to meet the needs of those who have sought admission at our doors.

The hospital opened on Washington Heights a little more than two years ago, we hope soon will become incorporated as St. Lawrence Hospital and will then carry on its work upon an independent basis. Our Sisters in that institution will devote themselves to the sick and suffering, as they have ever done in the various hospitals established by our Order. As you are well aware, St. Vincent's has recently suffered an irreparable loss in the death of Sister Louis Gonzaga and Sister Mary Vincent. These are women who brought large capacity, long experience and absolute devotion to the work of the hospital, and under their direction it has prospered wonderfully. The Sisters in this institution as well as the Sisters of Charity throughout the Order were deeply appreciative of the kindly expressions from the many City officials, received at the time of our bereavement.

We shall continue the work of our hospital and our standard of service, duty and efficiency will be as high as was that set for the hospital and for themselves by those greatly beloved Sisters.

During the next year we believe that an apportionment of fifty-five thousand dollars will be needed to pay for the work we expect to do for the City.

Very respectfully yours,

SISTER MARIA ISIDORE.

ST. VINCENT'S HOSPITAL.

Borough of Richmond, July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Sir—The work of the hospital during this year has steadily taxed the capacity of our institution and we believe that an exceptionally large measure of success has attended the efforts of our physicians, nurses and sisters.

We expect during the coming year to extend our plant by increasing the facilities required in our equipment and in this development keep pace with the growth of population in this part of our borough. There will be required as an apportionment for 1909 approximately forty thousand dollars.

We express our great appreciation for the interest of the City officials in the affairs of our hospital.

Very respectfully,

SISTER CLEMENT MARIA, Treasurer.

ST. ZITA'S HOME FOR FRIENDLESS WOMEN.

New York, July 1, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In accordance with the resolution of the Board of Estimate and Apportionment of June, 1908, I have the honor to submit on behalf of St. Zita's Home for Friendless Women an estimate of the amount required for the care and support of the inmates of this institution for the year 1909. It is respectfully asked that the sum of seven thousand dollars ($7,000) be appropriated for the above mentioned purpose.

Respectfully yours,

SISTER MARY ZITA, Superintendent.

SYDENHAM HOSPITAL.

New York, June 30, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—We herewith beg to make formal request for an appropriation of twelve thousand five hundred dollars (same amount as appropriated for the present year) to cover estimated cost of care and maintenance for the year 1909 of such inmates of the Sydenham Hospital as may be properly chargeable to the City of New York.

Very respectfully,

DR. R. KUNITZER, Vice President.

THE BABIES' HOSPITAL OF THE CITY OF NEW YORK.

July 18, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In reply to the circular letter dated June 6, 1908, of the Chief Examiner of Accounts of Institutions addressed to the Superintendent of this hospital, asking for an estimate of amount required for care and support of inmates in our institution for the year 1909, I am authorized to submit the following:

Seventy children at forty-five cents per day	$11,407 50

Very truly yours,

R. OGDEN CHISOLM, Secretary.

THE CONVENT OF THE SISTERS OF MERCY IN BROOKLYN.

July 8, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Honorable and Dear Sir—We respectfully submit to the Board of Estimate and Apportionment our estimate of the probable amount required for the care and maintenance of the inmates committed to our institution during the year 1909:

999 children 361,350 days = 5,621 3-7 weeks at $2 25 per week	$116,148 21
125 infants 82,125 days at 45 cents per day	36,956 25
30 mothers 360 months at $12 per month	4,320 00
	$157,424 46

Respectfully yours,

SISTER M. ANTONIA, Treasurer.

HARLEM DISPENSARY.

New York, July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—Pursuant to the provisions of the Charter, the Harlem Dispensary hereby makes application for an appropriation from The City of New York for the purposes of said institution during the year 1909 in the amount of five hundred ($500) dollars.

A careful estimate of the amount needed, as well as a review of the experience of the institution during the past two years, results in the necessity of again asking for an amount two hundred dollars in excess of the appropriation made for 1908 and for 1907.

During the year 1907 the receipts from all sources were exceeded by necessary expenditures by more than five hundred dollars (see financial report filed with the Comptroller of The City of New York), and during the same year the number of persons treated by the dispensary exceeded the number treated in 1906 by 2,400.

The institution is situated in the heart of a thickly populated tenement district, and the demands upon it are continually increasing. The prevailing retrenchment by business houses, as a result of the present financial depression, destroys any hope of increasing private contributions. In fact, the experience of the institution in that connection during the year 1908 shows that there will be a falling off in such private contributions of 50 per cent.

Under such circumstances we deem it necessary and proper to request from the City the small addition to the amount heretofore devoted to us.

Respectfully yours,

GEO. H. COREY, Treasurer.

THE HARLEM EYE, EAR AND THROAT INFIRMARY.

New York, June 23, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Sir—The Harlem Eye, Ear and Throat Infirmary respectfully petitions for an increase of amount of City appropriation over that of the year 1906, viz., one hundred dollars, the same having been reduced from the appropriation of the year 1904 ($292), in the face of increase of work and of the urgent need of extended accommodations to meet the increased demand.

During the year of 1907 the number of different cases treated at the infirmary was 5,719. These patients were given total number of treatments 19,300, 681 operations performed and forty home visits were made.

To meet the urgent need for increased accommodation a new building is demanded, which is at present in course of construction, adjoining the old building of the infirmary. The amount of money for support of this institution must be raised entirely by voluntary contribution, outside of such subscription as the City may see fit to give us, and on these subscriptions we are dependent entirely.

We, therefore, most respectfully solicit a return to at least the amount of former appropriation, viz., two hundred and ninety-two dollars.

Respectfully submitted,

EDWIN OUTWATER, President.

C. B. MEDING, M. D., Secretary.

E. W. SOMERS, Treasurer.

J. HOOD WRIGHT MEMORIAL HOSPITAL.

New York, July 7, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Sir—In response to the annual circular letter from Honorable D. C. Potter, the Chief Examiner of Accounts of Public Institutions, asking for estimate of moneys likely to be required for payment of City charges in institutions for the year 1909, we beg to submit our customary letter with a copy of our last annual report.

This report contains the detailed work of the hospital for 1907. In addition, on page 55 may be found a consolidated statement of our work for each year, 1885 to 1907, inclusive.

A reference to pages 19 and 20, "Comparative Statement of Statistics for 1906 and 1907," indicates a slight falling off in general service, though, owing to advanced cost of living expenses and to considerable expense for permanent improvements, a marked increase in cost of maintenance.

We beg to call your particular attention to pages 11 and 12 on which reference is made to the increased cost of the maintenance of patients and to the partial aid received from the City, and to page 16, where the details of such cost is exhibited.

Notwithstanding the strictest supervision kept by our Board of Managers over the slender income of the hospital, the cost per day per patient steadily increases each year.

That this increase is appreciated by the Board of Estimate and Apportionment is evidenced by its action in advancing the rate per diem allowed by the City for the care of its proper charges.

We wish to express our appreciation of this increase and are led to hope by the action of the Board of Estimate and Apportionment in the past that a still further increase may be made to meet the constantly increasing expense of maintaining all hospitals.

While we are a charitable institution and would like to be altogether independent of public assistance we find it impossible to carry on our work as an emergency hospital without your aid.

During 1907 we received from the City treasury—

For care of patients	$7,386 81
For ambulance service	1,375 00
Total	$8,761 81

Anticipating about the same amount of work for 1909 and considering the advance in the rate of allowance by the City for patients and the increased amount for ambulance service, we believe that the sum of twelve thousand dollars is a conservative estimate of the amount that should be appropriated for the use of this hospital for 1909.

We desire to renew our recommendation of past years for improving the ambulance service of the City by requiring the police patrol service to transport cases of alcoholism and insanity to hospitals specially provided for such patients, and where the attention required is more physical than medical.

We shall be pleased to afford any additional information that you may desire.

Very respectfully,

JOSIAH C. REIFF, President.

THE JEWISH HOSPITAL.

August 25, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In conformity with your request we herewith make application to the Board of Estimate and Apportionment for the sum of twenty-five thousand dollars to be set aside for our institution for the year 1909, for urgent or emergent City cases.

This request is based on the fact that on January 1, 1908, additional wards were opened by us, thereby permitting us to care for many more patients than during the year 1907.

We trust that this request will meet with your favorable consideration, and are

Yours very truly,

ISIDOR B. SCHMIDT, Chief Clerk.

HAWTHORNE SCHOOL.

Hawthorne, N. Y., June 26, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The Jewish Protectory and Aid Society begs to present herewith the following estimate of expenses for carrying on the work of the society during the year 1909, and requests that the amounts named be incorporated in the budget:

For maintenance 180 boys at $135 per annum	$24,300 00
Extra appropriation for cottage plan, 180 boys at $13 per year	2,340 00

Education 180 boys at $15 per annum	2,700 00
Special officer	1,050 00
Total	$30,450 00

Respectfully yours,
JOHN KLEIN, Superintendent.

THE MOUNT SINAI HOSPITAL.

New York, July 8, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Honored Sir—In accordance with a request expressed in a circular letter received from your office and dated June 9, 1908, we beg leave to hand you herewith an estimate of the amount asked for from The City of New York, for the care and support of charity patients to be treated in our institution during the year 1909.

Thanking you for past favors and commending said appeal to your kind consideration, I am,

Very truly yours,
GUSTAVE ABRAMS, Assistant Secretary.

New York, July 10, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Sir—Pursuant to the request expressed in a letter from the Department of Finance dated June 9, the Mount Sinai Hospital respectfully submits herewith its application for an apportionment for the year 1909, and makes the following statements to your honorable Board:

That the Mount Sinai Hospital is a corporation duly organized under the laws of the State of New York and maintains in The City of New York the Mount Sinai Hospital, and that by chapter 719 of the Laws of 1897, entitled "An Act to amend chapter 410 of the Laws of 1895 entitled 'An Act to consolidate into one act and to declare local laws affecting public interests in The City of New York,'" and the acts amendatory thereof in relation to the Mount Sinai Hospital, and chapter 196 of the Laws of 1899, the said Mount Sinai Hospital is entitled to receive an allotment for part of cost of board, nursing, medical and surgical treatment and attendance, which allotment has now been fixed by the Board of Estimate and Apportionment as one dollar per day for each medical case, one dollar and ten cents per day for each surgical case and forty-five cents per day for children under five years of age, for each needy and charity patient who occupies a bed in the Mount Sinai Hospital and who receives such care and maintenance.

That for the year ending December 31, 1907, the said Mount Sinai Hospital has given 100,340 days of free hospital treatment, and that the number of days of free hospital treatment as herein stated is made up from the accounts which are kept in the said Mount Sinai Hospital.

During the year 1907 our institution expended for the care and support of its patients the sum of $304,680.43, and the total amount for bills rendered to the City for the year 1907 was $43,607.64.

Calculating the work of our hospital for the year 1909 on the same basis, figuring that we will give about 100,000 days of free hospital treatment during that year, our institution herewith respectfully applies for an apportionment for the year 1909 of a sum not less than ninety-five thousand dollars ($95,000).

Respectfully,
ISAAC STERN, President.

State of New York, County of New York, } ss.:

Isaac Stern, being duly sworn, deposes and says that he is the president of the Mount Sinai Hospital, the corporation mentioned herein; that he has read the foregoing statement and has fixed his name thereto as the president of the said Mount Sinai Hospital; and that he knows the facts herein stated to be true; that the number of free days of hospital treatment mentioned herein is made up from the accounts which are kept in the said Mount Sinai Hospital.

ISAAC, STERN.

Sworn to before me this 8th day of July, 1908.
GUSTAVE ABRAMS,
Notary Public (6).

NEW YORK SOCIETY FOR THE RELIEF OF THE RUPTURED AND CRIPPLED.

New York, July 11, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The estimate of this hospital for expenditures for the next ensuing year (1908 and 1909), based upon the previous year's work, is herewith inclosed.

We apply for an apportionment for 1909 of thirty thousand dollars.

Respectfully submitted.
JOHN S. MELCHER,
Treasurer The New York Society for the Relief of the Ruptured and Crippled.

New York Society for the Relief of the Ruptured and Crippled.
Estimate for the Years 1908 and 1909.

Total expenditures of the hospital and dispensary for the year		$105,731 37
Provisions and supplies		$17,838 98
Surgical and Medical		11,386 74
Fuel and lights		8,010 93
Wages and salaries		45,195 67
Stationery and printing		884 30
House furnishings		1,540 23
Repairs		2,301 50
All other expenses		7,573 02
Repayment of loan		11,000 00
		$105,731 37
Less amount salaries and wages of surgeon and employees in dispensary for 1906 and 1907	$9,911 88	
Expenses of dispensary	4,358 25	
		14,270 13
		$91,461 24
Less repayment of loan		11,000 00
Expenses of hospital proper		$80,461 24

Cost of Maintenance.

535 City patients, 48,303 days		$53,410 17
274 pay patients, 12,078 days		14,354 29
165 free patients, 11,484 days		12,696 78
974	72,765	$80,461 24

THE OZANAM HOME FOR FRIENDLESS WOMEN.

Brooklyn, N. Y., July 10, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—We make the usual application for the moneys likely to be required for the payment of City charges committed to our institution for the year 1909.

We estimate that it will require about eight thousand five hundred dollars ($8,500).

Respectfully yours,
THOMAS W. HYNES, Vice-President.

S. R. SMITH INFIRMARY.

New York, July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Sir—In response to letter of June 9, received from D. C. Potter, Chief Examiner of the Accounts of Institutions, I hereby beg to submit for your consideration the application of the S. R. Smith Infirmary for appropriation by The City of New York for the year 1909.

We have given careful attention to the specially expressed desire that closest attention be given to the matter of the need of the institution for the year 1909, and we have accordingly gone over our accounts with infinite care, and find that, as things have been running for the last twelve months, we shall need at least the same maximum appropriation as has been provided for the institution for the year 1908. We therefore respectfully request that an appropriation of at least $17,000 be provided for our institution for the year 1909.

Yours respectfully,
F. C. TOWNSEND, Treasurer.

LYING-IN HOSPITAL.

July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—Inclosed herewith is an application by the Society of the Lying-in Hospital for an appropriation for the year 1909, together with an estimate of the expenses of conducting the work of the institution for the calendar year 1909. Copies are also sent to the Mayor and to the Board of Aldermen.

Yours very truly,
F. S. BANGS, Treasurer.

Lying-in Hospital,
July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The Society of the Lying-in Hospital hereby applies for an appropriation for the work of the hospital for the year 1909. In the calendar year 1907, the City paid to the society for the care of patients twenty-one thousand thirty-four dollars and eighty-six cents. As the work is expected to be maintained for the benefit of the same class of needy patients, the number of which is constantly increasing, the society respectfully asks that an appropriation for 1909 may be made for a corresponding amount. A budget showing the estimated cost of conducting the hospital for the year 1909 is hereto attached.

Respectfully,
F. S. BANGS, Treasurer.

Budget of the Society of the Lying-in Hospital for the Calendar Year 1909.

Schedule A—Salaries and Wages.

1—Administration.

	Per Month.	Per Annum.
Medical superintendent	$225 00	$2,700 00
Clerk	25 00	300 00
Stenographer	75 00	900 00
Cashier (board of governors)	100 00	1,200 00
Registrar	50 00	600 00
Registrar's clerk	55 00	660 00
Registrar's clerk	50 00	600 00
Clerks, 3 at $45	135 00	1,620 00
Clerk, 1 at $35	35 00	420 00
Clerks, 3 at $30	90 00	1,080 00
Clerk, 1 at $25	25 00	300 00
Clerks, 2 at $20	40 00	480 00
Telephone operator (day)	35 00	420 00
Telephone operator (night)	35 00	420 00
	$975 00	$11,700 00

2—Nurses' Department.

	Per Month.	Per Annum.
Chief nurse and matron	$110 00	$1,320 00
Division nurses, 2 at $55	110 00	1,320 00
Division nurses, 4 at $50	200 00	2,400 00
Bag room nurse	55 00	660 00
Division ward maids, 11 at $14	154 00	1,848 00
Division ward maids, 3 at $15	45 00	540 00
Division ward maids, 1 at $16	16 00	192 00
Division maid, operating room	15 00	180 00
Division maid, bag room	15 00	180 00
Private division ward maids, 2 at $15	30 00	360 00
Seamstresses, 4 at $25	100 00	1,200 00
Orderlies, 4 at $22	88 00	1,056 00
	$938 00	$11,256 00

3—Matron's Department.

	Per Month.	Per Annum.
Assistant matron	$30 00	$360 00
Porters, 9 at $20	180 00	2,160 00
Chambermaid	15 00	180 00
Chambermaids, 14 at $14	196 00	2,352 00
Head waitress	16 00	192 00
Waitresses, 4 at $14	56 00	672 00
Seamstress	20 00	240 00
Head cook	40 00	480 00
Assistant head cook	35 00	420 00
Pantry maid	14 00	168 00
Kitchen man	25 00	300 00
Kitchen maids, 2 at $14	28 00	336 00
Laundryman	40 00	480 00
Assistant laundryman	20 00	240 00
Head laundress	25 00	300 00
Laundresses, 2 at $18	36 00	432 00
Laundresses, 2 at $16	32 00	384 00
Laundresses, 2 at $14	28 00	336 00
	$836 00	$10,032 00

4—Engineer's Department.

	Per Month.	Per Annum.
Chief engineer	$333 33	$4,000 00
First assistant chief engineer	125 00	1,500 00
Second assistant chief engineer	100 00	1,200 00
Oilers, 3 at $75	225 00	2,700 00
Firemen, 3 at $60	180 00	2,160 00
Night Fireman	75 00	900 00
Porter	20 00	240 00
	$1,058 33	$12,700 00

5—Pathological Laboratory.

	Per Month.	Per Annum.
Pathologist	$166 66	$2,000 00
Assistant pathologist	50 00	600 00
Laboratory assistant	35 00	420 00
Orderly	25 00	300 00
	$276 66	$3,320 00

6—Medical Staff, Out Patient Department.

	Per Month.	Per Annum.
Resident surgeon	$50 00	$600 00
Assistant resident surgeons, 10 at $20	200 00	2,400 00
	$250 00	$3,000 00

7—Miscellaneous.

	Per Month.	Per Annum.
Watchman	$20 00	$240 00
Gatekeeper	20 00	240 00
Carpenter	85 00	1,020 00
Plasterer	80 00	960 00
Plumber	75 00	900 00
Painters, 2 at $60	120 00	1,440 00
Elevator men, 3 at $20	60 00	720 00
Ambulance driver	60 00	720 00
Photographer	25 00	300 00
Druggist	75 00	900 00
Printer	70 00	840 00
	$690 00	$8,280 00

Supplies.

Fuel	$15,426 72
Stationery and printing, printer's supplies	1,200 00
Pathological supplies	500 00
Laundry supplies	1,200 00
Engineer's supplies	1,000 00
Medicines, medical supplies, surgical instruments and repairs	12,840 00
Dry goods, household supplies, crockery and glassware	2,400 00
Kitchen utensils	100 00
Food	32,000 00
Ice	100 00
	$66,766 72
Rent of sub-station	$840 00

All Other Purposes.

Telephone	$700 00
Gas	550 00
Postage and telegrams	350 00
Car fares	675 00
Uniforms	1,000 00
Ambulance	250 00
Insurance	500 00
Safe deposit box	10 00
Annual report	350 00
Certificates	100 00
Repairs and renewals	3,574 92
	$8,039 92

Summary.

Salaries and Wages.

	Per Month.	Per Annum.
Administration	$975 00	$11,700 00
Nurses' department	938 00	11,256 00
Matron's department	836 00	10,032 00
Engineer's department	1,058 33	12,700 00
Pathological laboratory	276 66	3,320 00
Medical staff, out patient department	250 00	3,000 00
Miscellaneous	690 00	8,280 00
	$5,023 99	$60,288 00
Supplies		66,766 72
Rent		840 00
All other purposes		8,039 92
Total		$135,934 64

THE SWEDISH HOSPITAL IN BROOKLYN.

July 17, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—On behalf of the Swedish Hospital in Brooklyn, I respectfully ask your consideration of the following facts when you come to make the appropriations for our institution for the coming year.

The Swedish Hospital was built and equipped by the Swedish citizens of the city, and it is maintained by them as a general hospital without distinction of nationality or creed, and has a capacity of fifty to sixty beds.

The hospital has earned a splendid reputation since it opened its doors to patients in October, 1906, and its work has steadily increased from month to month.

For the year 1907 no regular City appropriation was made, as the hospital was not open for patients till after the 1907 appropriations were made, but under a later special appropriation the City paid the hospital one thousand eight hundred and thirty-one dollars and ten cents for the maintenance of patients for 1907.

For the year 1908 your honorable Board has appropriated three thousand five hundred dollars, and the bills rendered and accepted by the City chargeable against this appropriation have been as follows:

January	$198 50
February	283 00
March	314 15
April	355 80
May	528 00
June	642 00

making a total for the first six months of $2,321.45, leaving only $1,178.55 available for the last six months of this year—a totally inadequate sum.

In view of the increasing amount of public work our hospital is doing, as shown by the above figures, I respectfully petition your honorable Board to appropriate the sum of seven thousand dollars for the year 1909, and the sum of two thousand five hundred dollars as additional appropriation for the year 1908.

Very respectfully,

CHAS. G. EDLING, President.

WILSON INDUSTRIAL SCHOOL FOR GIRLS.

New York, July 30, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—The Wilson Industrial School for Girls has completed its new building at No. 239 West Sixty-ninth street, and will reopen its industrial classes and charitable work in the early autumn on a larger scale than has been possible heretofore.

We respectfully request an apportionment of at least two thousand dollars to pay for the work we anticipate doing for the City in 1909.

Very truly yours,

(Mrs. Clark B.) MARGARET M. HOTCHKISS, Treasurer.

SYRACUSE STATE INSTITUTION FOR FEEBLE-MINDED CHILDREN.

Syracuse, N. Y., June 12, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—By the existing provisions of law, the Supervisors of any county from which State pupils are admitted into the Syracuse State Institution for Feeble-Minded Children, are required to raise the sum of thirty dollars ($30) a year in advance for each pupil so admitted. See Chapter 546 of the Laws of the State of New York for 1896.

As the managers of the institution have no disposition to charge the counties for clothing State pupils anything more than the actual cost of the clothing furnished, they have decided to reduce the charge to twenty dollars for each pupil. They are enabled to do this only by purchasing the supplies at wholesale and by making a portion of the garments with the labor of the inmates. The following pupils have been received into the institution from New York County upon the proper legal certificates as required by the law relating to the admission of pupils.

Pettigrew, Margaret.	McGrath, Frank.
Sperry, Mary.	Leinvander, Henry.
Kalt, Minnie.	Nelson, Hilda.
Watts, Florence M.	O'Keefe, Margaret.
Hummel, John.	Zingg, Martha.
Zalucka, Joseph.	Young, Chas. M.
Blase, Clara.	Fruh, Alma.
Medi, Katherine.	Kane, Anna M.
Nimberger, Yette.	Ginsberg, Dora.
Meyer, Meta.	Goldblatt, Reuben.
Jacobson, Elizabeth.	Colsara, Matilda.
Schultz, Lizzie.	Miller, Matilda.
Fallon, Lillian A.	Ruddock, Mary.
Mulligan, Madeline.	Williams, John A.
Cohen, Fannie.	Koch, Lena.
Halpern, Louis.	Alexander, William.
Austin, Hayden.	Gunderson, Olga.
Smulewitz, Morris.	McDevitt, Daniel.
Dunne, Ethel E.	Peterson, Robt.
Miller, Joseph.	Valva, Felicia.
Montesano, Dominico.	Horner, Annie.
Javello, Tony.	Ritzman, Annie.
Francis, Barbara.	De Frankri, Lucia.
Van Ranst, Horace.	Wilhelm, Emma.
Abel, Albert.	Abramowitz, Tillie.
Thomas, James.	Lipsky, Rebecca.
Kraustler, Harry.	Nolan, Annie J.
White, Alberta.	Gunst, Henrietta.
Topolsky, Rosa.	Hamilton, Bella.
Lovinsky, Louis.	Fitzgerald, John J.
Schenck, Rachel.	Ferguson, Gilbert B.
Thompson, Bertha.	Gazzio, Thos.
Horan, Katie.	Horowitz, Philip.
Hartopp, Albert.	Jennings, Albert.
Vesey, Sylvester.	Schmidt, Wm.
Polak, Mary.	Sullivan, Irene.
Grieck, Maria.	Cooper, Sam.
Burdge, Wm.	Schwarz, Benj.
Schiff, Isidor.	Fassig, Louis.
Conners, James.	Skulnk, Isidore.
Train, Hyman.	Johnson, Carl A.
Smith, Dorothy.	Glaubach, Tillie.
Hodes, Harry.	Marielli, Tony.
Weinbaum, Bella.	Salow, Joseph.
Fassig, Geo.	Reid, Dexter A.
Olivari, Frank.	Stophers, Constance.
Willinsky, Joseph.	Cohen, Raphale.
Slaughter, Florence.	Carroll, Joseph.
Pressner, Freda.	Solval, Ludwig.
Weinhouse, Nathan.	Brod, Richard.
Spevach, Mollie.	Tower, Dorothy.

It will therefore be your duty, under the act aforesaid, at your next annual meeting to raise the sum of two thousand and forty dollars for clothing said pupils for the year ending December 31, 1909.

I will thank you for a copy of the resolution of your Board on the subject. The treasurer of the institution will draw on your County Treasurer for the amount so raised, if not previously remitted, on or before the first day of April next.

J. C. CARSON, Superintendent.

Syracuse State Institution for Feeble-Minded Children,
Syracuse, N. Y., June 12, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—By the existing provisions of law, the Supervisors of any county from which State pupils are admitted into the Syracuse State Institution for Feeble-Minded Children, are required to raise the sum of thirty dollars ($30) a year in advance for each pupil so admitted. See Chapter 546 of the Laws of the State of New York for 1896.

As the managers of the institution have no disposition to charge the counties for clothing State pupils anything more than the actual cost of the clothing furnished, they have decided to reduce the charge to twenty dollars for each pupil. They are enabled to do this only by purchasing the supplies at wholesale and by making a portion of the garments with the labor of the inmates. The following pupils have been received into the institution from Kings County upon the proper legal certificates as required by the law relating to the admission of pupils.

Askwith, Geo.	Trautfeder, Minnie.
Sturmwald, Fannie.	Breslin, Nora.
Aarvold, Bergloit.	Sedergren, Harry.
Wagner, Otto.	Rush, Max.
Wing, Patience.	Rostenbaden, Mary.
Berger, Charlotte.	Gruber, Peter G.
Downey, Edw.	Cheatle, Jane.
Conway, Maggie.	Ericson, Rachel.
Thompson, Flora.	Jenal, Katie.
Jauch, Josephine.	White, Fannie.
Curley, Ellen.	Chambers, Ruth.
Stern, Jake.	Olsen, Louis.

It will therefore be your duty, under the act aforesaid, at your next annual meeting, to raise the sum of four hundred and eighty dollars for clothing said pupils for the year ending December 31, 1909.

I will thank you for a copy of the resolution of your Board on the subject. The treasurer of the institution will draw on your County Treasurer for the amount so raised, if not previously remitted, on or before the first day of April next.

J. C. CARSON, Superintendent.

Syracuse State Institution for Feeble-Minded Children,
Syracuse, N. Y., June 12, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—By the existing provisions of law, the Supervisors of any county from which State pupils are admitted into the Syracuse State Institution for Feeble-Minded Children, are required to raise the sum of thirty dollars ($30) a year in advance for each pupil so admitted. See Chapter 546 of the Laws of the State of New York for 1896.

As the managers of the institution have no disposition to charge the counties for clothing State pupils anything more than the actual cost of the clothing furnished, they have decided to reduce the charge to twenty dollars for each pupil. They are enabled to do this only by purchasing the supplies at wholesale and by making a portion of the garments with the labor of the inmates. The following pupils have been received into the institution from Queens County upon the proper legal certificates as required by the law relating to the admission of pupils.

Nivers, Geo.	Roe, Mary.
Mallon, Dudley B.	Rahjen, Eugene.

It will therefore be your duty, under the act aforesaid, at your next annual meeting, to raise the sum of eighty dollars for clothing said pupils for the year ending December 31, 1909.

I will thank you for a copy of the resolution of your Board on the subject. The treasurer of the institution will draw on your County Treasurer for the amount so raised, if not previously remitted, on or before the first day of April next.

J. C. CARSON, Superintendent.

Syracuse State Institution for Feeble-Minded Children,
Syracuse, N. Y., June 12, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—By the existing provisions of law, the Supervisors of any county from which State pupils are admitted into the Syracuse State Institution for Feeble-Minded Children, are required to raise the sum of thirty dollars ($30) a year in advance for each pupil so admitted. See Chapter 546 of the Laws of the State of New York for 1896.

As the managers of the institution have no disposition to charge the counties for clothing State pupils anything more than the actual cost of the clothing furnished, they have decide to reduce the charge to twenty dollars for each pupil. They are enabled to do this only by purchasing the supplies at wholesale and by making a portion of the garments with the labor of the inmates. The following pupil has been received into the institution from Richmond County upon the proper legal certificate as required by the law relating to the admission of pupils.

Schell, Walter.

It will therefore be your duty, under the act aforesaid, at your next annual meeting, to raise the sum of twenty dollars for clothing said pupil for the year ending December 31, 1909.

I will thank you for a copy of the resolution of your Board on the subject. The treasurer of the institution will draw on your County Treasurer for the amount so raised, if not previously remitted, on or before the first day of April next.

J. C. CARSON, Superintendent.

TEMPORARY HOME FOR CHILDREN.

Bayside, N. Y., June 29, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

My Dear Sir—In answer to the circular letter of June 9, in regard to the money likely to be required by the Temporary Home for Children at Mineola, L. I., I would respectfully request the same amount (four thousand and ninety-five dollars) that was allowed to us in 1908 to be allotted the coming year, as we are liable to have more children intrusted to our care.

Respectfully,

G. HOWLAND LEAVITT, Treasurer.

WASHINGTON SQUARE HOME FOR FRIENDLESS GIRLS.

New York, July 8, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

My Dear Sir—In accordance with notice received from the Department of Finance, I inclose you herewith estimate of expenses for the Washington Square Home for Friendless Girls for the calendar year 1909. The object of the home is to provide a home for friendless girls who are in circumstances that may lead to their fall from want of employment, from destitution or from evil associates, and who voluntarily commit themselves to the care of the corporation and conform to its rules, where they will receive proper instruction in housework, plain sewing and skilled labor, with a view to their being established as soon as possible in virtuous homes. The home has a small endowment of $9,000, but depends almost entirely upon donations and subscriptions, together with the amount allowed by the City.

As we all know the cost of living in New York has increased very much in the last two years so that the expenses of the home are much larger now than they were a few years ago, this justifies us in asking that the rate allowed us for this year be increased to meet the increased cost of living.

Respectfully yours,

WM. FOULKE, Treasurer.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In accordance with section 226 of the Greater New York Charter, the Washington Square Home for Friendless Girls herewith presents its estimate for the coming year:

The daily average of inmates during the calendar year 1907 was twenty-six adults.

The cost to the society (exclusive of rent) for care, shelter, maintenance, clothing and medical attention was $6,197.13, which is at the rate of 65 3-10 cents per capita a day. This rate shows a progressive increase for the last few years, due to the greater cost of living. We ask that the City help us to meet this by increasing its allowance, which for several years past has stood at only thirty cents a day.

WM. FOULKE, Treasurer.

WASHINGTON HEIGHTS HOSPITAL.

New York, July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—We hereby apply to you for an apportionment in the support of the City poor in the above-named institution, according to the work now being done.

We ask that the amount be placed at five thousand dollars. Thanking you for your consideration, we remain,

Very truly yours,

M. E. MARTYN, Superintendent.

WAYSIDE HOME.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In reply to request for departmental estimates for the year 1909, I would respectfully submit that the Wayside Home will require three thousand dollars ($3,000) for the year 1909, in accordance with section 230 of the Charter.

HENRIETTA M'LEAN, Treasurer.

No. 205 Macon street, Brooklyn.

WEST SIDE GERMAN DISPENSARY.

New York, August 21, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In response to a letter from Mr. D. C. Potter which I received to-day, permit me to state that, taking in consideration the attendance at our institution, the present indications are that the requirements for the free medical treatment of the sick poor, for the drug store and for the other expenses of the institution, point to a necessary expenditure of eight to nine thousand dollars for 1909.

We would be most grateful for a liberal allowance, as our receipts from other sources have been curtailed, while the expenses have increased.

Very respectfully,

JAS. RABEN, President.

WESTERN NEW YORK INSTITUTION FOR DEAF MUTES.

Rochester, N. Y., July 3, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—In response to a request for the estimate of the amount that will be due the Western New York Institution for Deaf Mutes for the year 1909, I have to present the following:

We have under appointment, as a county charge from New York City, one pupil, Donald Erwin, for whom the regular charge of $300 will be made. In addition, $60 will be due for clothing for Bennie and Hyman Orenstein, whose tuition will be paid by the State. This makes a total of three hundred and sixty dollars.

I also enclose the financial statement which has been filled out as per your request.

Very truly yours,

Z. F. WESTERVELT, Superintendent.

WILLIAMSBURGH HOSPITAL.

Brooklyn, July 13, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

Dear Sir—We submit that your honorable Board appropriate ten thousand dollars for the support and maintenance of City cases brought to this hospital in the ambulance service for the next fiscal year, 1909.

We base this estimate on the work done in the past year, taking into consideration the increased population of the district which we cover.

Respectfully submitted,

M. HARRISON, Superintendent.

YORKVILLE HOSPITAL.

New York, July 14, 1908.

Hon. HERMAN A. METZ, Comptroller of The City of New York:

The above-mentioned institution begs leave to submit to your honor the request for an appropriation of four thousand dollars for the year 1909.

Our Board of Directors have recently abolished the private wards of the hospital, and have placed them at the disposal of the sick poor, whose urgent demands by far exceed our present financial resources. We are now in position to accommodate forty charity patients.

Very respectfully submitted,

HERMAN B. SHEFFIELD, M. D., Secretary.

MEMORIAL AND EXECUTIVE COMMITTEE OF THE ARMY AND NAVY UNION.

Joint City Board of the
Army and Navy Union Garrisons of Greater New York,
Brooklyn, N. Y., September 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Pursuant to the provisions of chapter 360, Laws of New York for 1906, I have the honor to request that the Board of Estimate and Apportionment allow the sum of one thousand dollars ($1,000) to the Memorial and Executive Committee of the Army and Navy Union of Greater New York, for the proper observance of Memorial Day, and that said amount be included in the Budget for the year 1909.

The above amount is the same as allowed to the Army and Navy Union by the Board of Estimate and Apportionment for the year 1908.

Yours respectfully,

JAMES S. LONG, President.

Alfred A. Mitchell, Secretary.

DEPARTMENT OF FINANCE.

September 15, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I transmit herewith the estimate of the expenses of the Department of Finance, exclusive of the City Chamberlain's office, for the year 1909.

The estimate for salaries calls for certain increases, both in the number of employees and in the salaries of the existing force, all of which is explained in detail in the estimate herewith transmitted. With the exception of the additional Expert Accountants and Auditors of Accounts, nearly all of the salaries requested for additional positions are for those included in the competitive class of the Municipal Civil Service Commission. This is also true in regard to positions for which increased salaries have been requested for the year 1909.

Taking up the principal items of increase in the order shown by the departmental estimate, I wish to call your attention to the proposed increase in the Bookkeeping and Awards Division. As a result of the co-operation of the Bureau of Municipal Research with the staff of the Department of Finance, a definite plan has been elaborated, as set forth in the report of said Bureau, for the reorganization of the City's bookkeeping. The necessity for such reorganization is recognized by nearly everyone who is familiar with the present method of bookkeeping employed by The City of New York. The plan as presented meets with my approval, and I desire to put it into operation at as early a date as possible. With that object in view I propose, so far as I am able, to carry out the recommendations contained in the report of said Bureau, and have therefore included in the estimate for the year 1909 for this Department salaries for ten (10) additional Expert Accountants and two (2) Auditors of Accounts, to be known respectively as "Auditors of Receipts" and "Auditors of Disbursements." The work of reorganization has already been begun, and from the result thus far accomplished, it is evident that the bookkeeping of the City will eventually be placed upon a practical and business-like basis, providing the work of reorganization can be carried out as suggested in the report of the Bureau of Municipal Research. This report, which is a public document, shows in detail the necessity for the additional employees, and also the experience and knowledge of accounting methods which each of the persons selected for the positions mentioned is required to have.

Auditing Bureau and Bureau of the City Paymaster.

Section 1391 of the Code of Civil Procedure provides that, where a judgment has been obtained against a person for failure to pay for the necessaries of life, or servant hire, that the salary of said person can, under certain conditions, be attached and an execution issued, directing that a certain proportion of the person's salary be paid to the creditor.

Under this law the Bureau of the City Paymaster and the Auditing Bureau have been required to perform a great deal of additional work in connection with the matter. Under a new law, known as chapter 148 of the Laws of 1908, executions can now be issued against the salaries and wages of employees, not only for failure to pay for the necessaries of life and servant hire, but for non-payment of debts of nearly every kind.

As a result of this latter law, which became effective on September 1, 1908, the work of this Department in connection with executions filed against the salaries of City employees will, from present indications, be very largely increased. Salaries for additional employees in both the Auditing Bureau and the Bureau of the City Paymaster are requested in order to properly perform the additional work. I am also requesting an increase of $1,000 in the salary of the Chief Auditor of the Auditing Bureau, and, considering the responsibility of this position, it is but reasonable and just that this proposed increase be allowed.

Engineering Division.

The principal increases proposed for employees in this Division are for Assistant Engineers, most of whom are men exceptionally well qualified by technical education and experience, and the salaries which it is proposed to pay them during 1909 are not higher than the salaries paid by private corporations for similar work.

Bureau for the Collection of Assessments and Arrears.

The additional employees shown in the estimate for the Bureau of Assessments and Arrears have been included as the result of a report made to me by Mr. Daniel Moynahan, Collector of Assessments and Arrears. Mr. Moynahan presents a schedule showing the assignment of each of the present force, and also the necessity for the additional force.

Speaking of the proposed additional force, Collector Moynahan states as follows:

"As to the necessity for this equipment of the Bureau for the Collection of Assessments and Arrears, the fact that all arrearages prior to consolidation, and all unsettled questions of taxation in reference to the various cities, towns and villages comprising the greater City, as well as all arrears of the greater City for taxes and water, and all assessments for local improvements and street and park openings, are committed to the Bureau of Assessments and Arrears for collection and adjustment, makes it absolutely necessary that this Bureau should be so equipped as to keep its business up to date. Otherwise, the complication would become so great that there would be no safety in the passing of any title in The City of New York, so far as concerns arrears against the property.

"The work performed in the Bureau under your instructions since March 4, 1907, has resulted in enabling those charged with the administration of the office of ascertain, with almost absolute certainty, the existing arrearages in the Boroughs of Manhattan, The Bronx, Richmond and seventeen sections of the Borough of Brooklyn. While this work is of incalculable benefit to the City as such, as well as to all property owners, as far as it goes, at the same time it must be apparent to every one that to make it thoroughly effective, it has to be kept up to date hereafter.

"By having the Arrears Office so equipped that the ordinary business will move in an effective fashion, the Collector and his Deputies will be enabled to give a larger portion of their time to the adjustment of the unsettled matters in all the Boroughs which have been lodged in the Bureau of Arrears.

"The deplorable condition from which you rescued the Bureau through the employment of the Clerks in connection with the plant, was caused mainly through a gradual decrease in the number of employees, and an enormous increase in the business of the Bureau, the latter growing to such an extent that it had become almost hopeless to attempt to grasp it with the force at hand. The result of this work has put the Bureau in shape so that the public interests are absolutely safeguarded.

"The addition of the Division of Notification, requiring that bills be sent to all property owners who record their names and addresses in the Bureau, has met with public favor beyond expectation, and has resulted in the prompt payment of arrears for assessments. Six of the men are in connection with this Notification Division work. Eighteen of the men are in connection with the audit of the Arrears Bureau. There has never been an audit of the Bureau since its organization. Collectors and Deputies have come and gone; they have been charged with the collection of all sorts of items, and while they have made returns, and these returns have gone into the bookkeeping of the Finance Department, there has never been audit to see if they made proper returns, and the City has, in consequence, never been able to discharge their bonds. In justice alike to the City and those under bond, and the companies who have given these bonds, this would seem to be absolutely necessary.

"Last year, through the work of the extra Clerks, the collection of principal in the Arrearage Bureau exceeded the previous year by over one million dollars, and the collections of interest by over five hundred thousand. The new business of the Bureau for the six months from January 1 to June 30, 1908, was ten million nine hundred and eighty-one thousand four hundred and nine dollars and thirty-six cents ($10,981,409.36), as against three million four hundred and twenty-nine thousand four hundred and twenty-eight dollars and thirty-six cents ($3,429,428.36) for the six months preceding, ending December 31, 1907. An idea of the growth of the business can be gained from these figures."

In conclusion, I desire to say that the estimate has been conservatively made up and all of the increases requested are, in my judgment, necessary for the proper administration of this Department for the year 1909.

Respectfully,
(Signed) HERMAN A. METZ.

Salaries.

Appropriation for 1908	*$1,243,140 00
Estimate for 1909	1,409,800 00
Increase of Estimate over Appropriation	$166,660 00

* Does not include expenditures for salaries of Compilation Clerks and Searchers (Temporary Expert Clerks) in various offices of the Bureau of Assessments and Arrears, which salaries have been and are being paid from "Revenue Bond Fund for Compilation of Arrears of Taxes and Assessments"

Schedule of Salaries and Wages Estimate for 1909.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Comptroller	$15,000 00	1	$15,000 00	1	$15,000 00	1	$15,000 00	1	$15,000 00	1	$15,000 00
Main Division.											
Deputy Comptroller	7,500 00	2	15,000 00	2	14,000 00	2	15,000 00	2	15,000 00	2	15,000 00
Assistant Deputy Comptroller	6,000 00	1	6,000 00	1	5,000 00	1	6,000 00	1	6,000 00	1	6,000 00
Secretary to Comptroller	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00	1	5,000 00
Clerk to Comptroller	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Chief Clerk	3,500 00	1	3,500 00	1	3,150 00	1	3,150 00	1	3,150 00	1	3,150 00
Clerk	4,000 00	1	4,000 00	1	3,150 00	1	3,150 00	1	3,150 00	1	3,150 00
Clerk	3,150 00	1	3,150 00	1	2,800 00	1	2,800 00	1	2,800 00	1	2,800 00
Clerk	2,800 00	1	2,800 00	1	2,800 00	1	2,800 00	1	2,800 00	1	2,800 00
Clerk	2,500 00	1	2,500 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,250 00
Clerk	2,100 00	1	2,100 00	1	1,650 00	1	1,950 00	1	1,950 00	1	1,950 00
Clerk	1,800 00	2	3,600 00	2	2,700 00	2	3,000 00	2	3,000 00	2	3,000 00
Clerk	1,650 00	2	3,300 00	3	4,500 00	2	3,000 00	2	3,000 00	1	2,150 00
Clerk	1,500 00	4	6,000 00	2	2,550 00	2	2,700 00	2	2,700 00	2	2,700 00
Clerk	1,350 00	1	1,350 00	1	1,050 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	1,200 00	3	3,600 00	2	1,650 00	2	2,100 00	2	2,100 00	3	3,300 00
Clerk	1,050 00	4	4,200 00	1	750 00	1	900 00	2	1,500 00	2	1,800 00
Clerk	900 00	2	1,800 00	3	1,650 00	2	1,200 00	2	1,200 00	2	1,500 00
Clerk	800 00	2	1,200 00	1	600 00	1	300 00	1	300 00	2	960 00
Clerk	300 00	1	300 00	..	.....	..	.....	..	.....	1	300 00
Accountant	2,500 00	1	2,500 00	1	1,800 00	1	2,100 00	1	2,100 00	1	2,250 00
Bookkeeper	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	1	1,650 00
Examiner	2,550 00	1	2,550 00	..	.....	..	.....	..	.....	1	2,250 00
Examiner	1,800 00	1	1,800 00	2	2,850 00	1	1,800 00	1	1,800 00	1	1,800 00
Stenographer and Typewriter	1,650 00	2	3,300 00	2	2,250 00	2	2,700 00	2	2,700 00	2	3,300 00
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Stenographer to the Comptroller	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Telephone Operator	1,050 00	2	2,100 00	2	2,100 00	2	2,100 00	2	2,100 00	2	2,100 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 22, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Foreman Bookbinder	1,500 00	1	1,500 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,500 00
Bookbinder	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Automobile Engineman	1,300 00	1	1,300 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Automobile Engineman	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
Bank Messenger	1,350 00	2	2,700 00	2	2,400 00	2	2,400 00	2	2,400 00	4	5,550 00
Messenger	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Messenger	900 00	2	1,800 00	3	3,150 00	2	1,800 00	2	1,800 00	2	1,800 00
Janitor	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Watchman	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Cleaner	540 00	1	540 00	1	540 00	1	540 00	1	540 00	1	540 00
Totals	.....	51	$97,940 00	46	$80,570 00	43	$81,340 00	44	$81,540 00	50	$91,150 00

Comparison of Six-month Periods.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Main Division.													
Chief Clerk	$3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$350 00
Clerk	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	850 00
Clerk	3,150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	350 00
Clerk	2,500 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	1	250 00
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	600 00
Clerk	1,650 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Clerk	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	1,200 00	..	.....	..	.....	1	$1,050 00	1	150 00	..	.....	2	300 00
Clerk	1,050 00	1	$600 00	..	.....	..	.....	1	300 00	..	.....	2	300 00
Clerk	900 00	..	.....	..	.....	..	.....	2	300 00	..	.....	2	300 00
Clerk	800 00	..	.....	..	.....	1	300 00	2	360 00	..	.....	2	240 00
Accountant	2,500 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Bookkeeper	1,650 00	..	.....	..	.....	1	1,650 00	..	.....	..	.....	..	.....
Examiner	2,250 00	..	.....	..	.....	1	2,250 00	..	.....	..	.....	1	300 00
Stenographer and Typewriter	1,650 00	..	.....	..	.....	..	.....	8	600 00	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Stenographer to the Comptroller	1,500 00	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....
Foreman Bookbinder	1,500 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Automobile Engineman	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Bank Messenger	1,350 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Totals	.....	1	$600 00	..	.....	6	$6,750 00	13	$2,460 00	1	$1,500 00	23	$5,290 00

Schedule of Salaries and Wages Estimate for 1909.
Stock and Bond Division.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Chief Stock and Bond Clerk	$5,000 00	1	$5,000 00	1	$4,500 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Stock and Bond Clerk	2,100 00	1	2,100 00	1	1,500 00	1	1,800 00	1	1,950 00	1	1,950 00
Stock and Bond Clerk	1,950 00	4	7,800 00	4	5,700 00	4	6,600 00	4	7,800 00	4	7,800 00
Stock and Bond Clerk	1,650 00	1	1,650 00	2	3,000 00	1	1,650 00	1	1,650 00	1	1,650 00
Bookkeepers	1,350 00	8	10,800 00	..	.....	3	3,450 00	8	9,600 00	8	9,600 00
Bookkeepers	1,200 00	4	4,800 00	..	.....	..	.....	4	4,800 00	4	4,800 00
Clerk	3,000 00	1	3,000 00	1	2,400 00	1	2,850 00	1	3,000 00	1	3,000 00
Clerk	1,800 00	2	3,600 00	1	1,500 00	2	1,200 00	2	3,300 00	2	3,300 00
Clerk	1,500 00	4	6,000 00	3	3,300 00	4	4,650 00	4	5,550 00	4	5,850 00
Clerk	1,350 00	1	1,350 00	..	.....	1	1,050 00	1	1,200 00	1	1,200 00
Clerk	1,200 00	2	2,400 00	2	1,500 00	2	2,100 00	2	2,100 00	2	2,100 00
Clerk	1,050 00	1	1,050 00	1	300 00	1	600 00	1	900 00	1	900 00
Clerk	750 00	1	750 00	3	1,950 00	2	1,050 00	2	1,500 00	1	540 00
Clerk	480 00	2	960 00	..	.....	..	.....	1	300 00	2	600 00
Financial Clerk	1,500 00	1	1,500 00	1	900 00	1	900 00	1	1,500 00	1	1,500 00
Financial Clerk	1,350 00	1	1,350 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Financial Clerk	1,200 00	5	6,000 00	2	2,400 00	3	4,200 00	5	5,400 00	5	6,000 00
Examining Inspector	1,350 00	1	1,350 00	1	1,200 00	1	1,350 00	1	1,350 00	1	1,350 00
Stenographer and Typewriter	1,350 00	1	1,350 00	1	1,050 00	1	1,200 00	1	1,350 00	1	1,350 00
Bank Messenger	1,350 00	1	1,350 00	1	1,200 00	1	1,200 00	1	1,350 00	1	1,350 00
Totals	.....	43	$64,160 00	27	$33,600 00	32	$42,250 00	43	$60,890 00	43	$61,040 00

Comparison of Six-month Periods.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Stock and Bond Division.													
Stock and Bond Clerk	$2,100 00	--	.....	1	$150 00	--	.....	--	.....	--	.....	1	$150 00
Stock and Bond Clerk	1,950 00	--	.....	4	1,200 00	--	.....	--	.....	--	.....	--	.....
Bookkeeper	1,350 00	5	6,000 00	1	150 00	--	.....	--	.....	--	.....	5	1,200 00
Bookkeeper	1,200 00	4	4,800 00	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	3,000 00	--	.....	1	350 00	--	.....	--	.....	--	.....	--	.....
Clerk	1,800 00	1	1,800 00	--	.....	--	.....	--	.....	--	.....	1	300 00
Clerk	1,500 00	--	.....	4	900 00	--	.....	1	$300 00	--	.....	1	150 00
Clerk	1,200 00	--	.....	--	.....	--	.....	--	.....	--	.....	2	300 00
Clerk	1,050 00	--	.....	1	300 00	--	.....	--	.....	--	.....	1	150 00
Clerk	750 00	--	.....	2	540 00	*1	$1,050 00	--	.....	--	.....	1	210 00
Clerk	480 00	1	300 00	--	.....	1	300 00	--	.....	--	.....	2	360 00
Clerk	1,350 00	--	.....	1	150 00	--	.....	--	.....	--	.....	1	150 00
Clerk	1,500 00	--	.....	1	600 00	--	.....	--	.....	--	.....	--	.....
Clerk	1,350 00	--	.....	1	200 00	--	.....	--	.....	--	.....	1	150 00
Clerk	1,200 00	--	.....	3	900 00	--	.....	2	600 00	--	.....	--	.....
Stenographer and Typewriter	1,350 00	--	.....	1	150 00	--	.....	--	.....	--	.....	--	.....
Bank Messenger	1,350 00	--	.....	1	150 00	--	.....	--	.....	--	.....	--	.....
Totals	.....	11	$12,900 00	22	$5,740 00	1	$300 00	3	$900 00	--	.....	16	$3,120 00
Decreases	.....	--	.....	--	.....	*1	1,050 00	--	.....	--	.....	--	.....
Net Totals	.....	11	$12,900 00	22	$5,740 00	*	$750 00	3	$900 00	--	.....	16	$3,120 00

* Decreases indicated with an asterisk against the amount representing decrease.

Schedule of Salaries and Wages Estimate for 1909.

Bookkeeping and Awards Division.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Chief Accountant and Bookkeeper	$5,500 00	1	$5,500 00	1	$4,500 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Expert Accountant	4,000 00	3	12,000 00	2	7,000 00	2	7,800 00	2	7,500 00	2	8,000 00
Expert Accountant	3,500 00	8	28,000 00	--	.....	--	.....	--	.....	--	.....
Expert Accountant	2,500 00	2	5,000 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Auditor of Accounts	4,000 00	2	8,000 00	--	.....	--	.....	--	.....	1	4,000 00
Auditor of Accounts	3,500 00	1	3,500 00	--	.....	--	.....	--	.....	--	.....
Auditor of Accounts	3,000 00	1	3,000 00	--	.....	--	.....	--	.....	--	.....
Accountant	3,000 00	1	3,000 00	1	* 00 00	1	3,000 00	1	3,000 00	1	3,000 00
Accountant	1,950 00	2	3,900 00	2	3,900 00	2	3,900 00	2	3,900 00	2	3,900 00
Accountant	1,800 00	2	3,600 00	2	3,300 00	2	3,300 00	2	3,300 00	2	3,600 00
Accountant	1,500 00	2	3,000 00	3	4,500 00	3	4,500 00	3	4,500 00	2	3,000 00
Accountant	1,350 00	1	1,350 00	--	.....	--	.....	--	.....	1	1,350 00
Bookkeeper	3,500 00	1	3,500 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Bookkeeper	3,000 00	1	3,000 00	2	5,700 00	2	5,700 00	2	5,700 00	1	2,700 00
Bookkeeper	2,700 00	1	2,700 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Bookkeeper	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Bookkeeper	2,250 00	2	4,500 00	3	6,000 00	3	6,300 00	3	6,450 00	3	6,600 00
Bookkeeper	1,950 00	1	1,950 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Bookkeeper	1,800 00	5	9,000 00	5	7,950 00	5	8,100 00	5	8,250 00	5	8,550 00
Bookkeeper	1,650 00	1	1,650 00	1	1,500 00	1	1,650 00	1	1,650 00	1	1,650 00
Bookkeeper	1,500 00	1	1,500 00	2	2,700 00	1	1,350 00	1	1,350 00	1	1,500 00
Bookkeeper	1,350 00	2	2,700 00	2	2,550 00	2	2,550 00	2	2,550 00	2	2,550 00
Bookkeeper	1,200 00	6	7,200 00	3	3,600 00	3	3,750 00	3	4,050 00	6	7,200 00
Clerk	2,250 00	2	4,500 00	2	4,200 00	2	4,200 00	2	4,200 00	2	4,350 00
Clerk	2,100 00	2	4,200 00	2	3,750 00	2	3,750 00	2	3,900 00	2	4,050 00
Clerk	1,950 00	1	1,950 00	1	1,650 00	1	1,950 00	1	1,950 00	1	1,950 00
Clerk	1,800 00	5	9,000 00	5	8,250 00	5	8,700 00	5	8,700 00	5	8,850 00
Clerk	1,650 00	5	8,250 00	5	7,350 00	5	7,650 00	5	7,650 00	5	7,950 00
Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,350 00	3	4,050 00	2	2,250 00	3	3,750 00	3	3,750 00	3	4,050 00
Clerk	1,200 00	4	4,800 00	3	3,000 00	4	4,500 00	4	4,650 00	4	4,800 00
Clerk	1,050 00	2	2,100 00	2	1,650 00	2	1,800 00	2	1,800 00	2	1,800 00
Clerk	900 00	1	900 00	1	300 00	1	540 00	1	600 00	1	750 00
Statistician	1,650 00	1	1,650 00	1	1,500 00	1	1,650 00	1	1,650 00	1	1,650 00
Cashier	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Cashier	1,800 00	1	1,800 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,800 00
Cashier	1,500 00	1	1,500 00	2	2,700 00	1	1,350 00	1	1,350 00	1	1,500 00
Security Deposit Clerk	1,800 00	1	1,800 00	1	1,500 00	1	1,800 00	1	1,800 00	1	1,800 00
Financial Clerk	1,500 00	1	1,500 00	1	900 00	1	900 00	1	900 00	1	1,200 00
Financial Clerk	1,350 00	1	1,350 00	1	1,050 00	1	1,200 00	1	1,200 00	1	1,350 00
Financial Clerk	1,650 00	4	4,200 00	--	.....	--	.....	--	.....	2	1,950 00
Examiner	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Examiner	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Examiner	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	..	.....	1	1,200 00
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,500 00
Stenographer and Typewriter	1,350 00	1	1,350 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,350 00
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,056 00	1	1,200 00	1	1,200 00	1	1,200 00
Stenographer and Book Typewriter	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	92	$186,400 00	71	$129,600 00	72	$125,640 00	71	$125,400 00	77	136,500 00

Comparison of Six-month Periods.
Bookkeeping and Awards Division.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chief Accountant and Bookkeeper	$5,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00
Expert Accountant	4,000 00	..	.....	..	.....	..	.....	1	$500 00	1	$4,000 00	..	.....
Expert Accountant	3,500 00	..	.....	..	.....	..	.....	..	.....	8	28,000 00	..	.....
Expert Accountant	2,500 00	..	.....	..	.....	..	.....	..	.....	1	2,500 00	..	.....
Auditor of Accounts	4,000 00	..	.....	..	.....	1	4,000 00	..	.....	1	4,000 00	..	.....
Auditor of Accounts	3,500 00	..	.....	..	.....	..	.....	..	.....	1	3,500 00	..	.....
Auditor of Accounts	3,000 00	..	.....	..	.....	..	.....	..	.....	1	3,000 00	..	.....
Accountant	3,800 00	..	.....	..	.....	..	.....	..	.....	1	3,000 00	..	.....
Accountant	1,500 00	..	.....	..	.....	*1	1,500 00	..	.....	..	.....	..	.....
Accountant	1,350 00	..	.....	..	.....	1	1,350 00	..	.....	..	.....	..	.....
Bookkeeper	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
Bookkeeper	3,000 00	..	.....	..	.....	*1	3,000 00	..	.....	..	.....	1	300 00
Bookkeeper	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Bookkeeper	2,250 00	..	.....	1	150 00	..	.....	1	150 00	*1	2,250 00	1	150 00
Bookkeeper	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Bookkeeper	1,800 00	..	.....	1	150 00	..	.....	2	300 00	..	.....	2	450 00
Bookkeeper	1,500 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Bookkeeper	1,350 00	..	.....	..	.....	3	4,500 00	..	.....	..	.....	1	150 00
Bookkeeper	1,200 00	..	.....	1	300 00	01	1,050 00	..	.....	..	.....	..	.....
Clerk	2,250 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Clerk	2,100 00	..	.....	1	150 00	..	.....	1	150 00	..	.....	1	150 00
Clerk	1,800 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Clerk	1,650 00	..	.....	..	.....	..	.....	2	300 00	..	.....	1	300 00
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	..	.....	2	300 00	..	.....	..	.....
Clerk	1,200 00	..	.....	1	150 00	..	.....	1	150 00	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Clerk	900 00	..	.....	1	60 00	..	.....	1	150 00	..	.....	1	150 00
Cashier	3,800 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Cashier	3,500 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Financial Clerk	1,500 00	..	.....	..	.....	..	.....	1	300 00	..	.....	1	300 00
Financial Clerk	1,350 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Financial Clerk	1,050 00	..	.....	..	.....	2	1,950 00	..	.....	2	2,100 00	1	150 00
Examiner	1,200 00	1	*$1,200 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Stenographer and Book Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Totals	.....	..	.....	6	$960 00	9	$13,300 00	21	$3,950 00	16	$47,850 00	18	$4,300 00
Decreases	.....	1	*$1,200 00	..	.....	*3	6,150 00	..	.....	*1	2,250 00	..	.....
Net Totals	.....	1	*$1,200 00	6	$960 00	6	$7,150 00	21	$3,950 00	15	$45,600 00	18	$4,300 00

* Decreases.

Schedule of Salaries and Wages Estimate for 1909.
Auditing Bureau.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Chief Auditor of Accounts	$6,000 00	1	$6,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Auditor of Accounts	4,000 00	3	12,000 00	3	12,000 00	3	12,000 00	3	12,000 00	3	12,000 00
Auditor of Accounts	3,500 00	2	7,000 00	2	6,500 00	2	6,500 00	2	6,500 00	2	7,000 00
Auditor of Accounts	3,000 00	11	33,000 00	5	15,000 00	4	12,000 00	3	9,000 00	10	30,000 00
Deputy Auditor of Accounts	2,500 00	3	7,500 00	2	5,500 00	3	8,000 00	3	8,000 00	2	5,000 00
Chief Clerk	3,150 00	1	3,150 00	..	.....	..	.....	..	.....	1	3,150 00
Clerk	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Clerk	1,950 00	1	1,950 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,950 00
Clerk	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Clerk	1,650 00	5	8,250 00	4	5,850 00	5	7,500 00	5	7,650 00	5	8,250 00
Clerk	1,500 00	4	6,000 00	4	5,400 00	4	5,550 00	4	5,250 00	4	6,000 00
Clerk	1,350 00	5	6,750 00	5	5,400 00	5	5,700 00	5	6,000 00	5	6,750 00
Clerk	1,200 00	5	6,000 00	3	2,550 00	5	4,950 00	5	4,950 00	5	5,250 00
Clerk	1,050 00	10	10,500 00	4	2,550 00	5	4,950 00	6	4,950 00	10	9,300 00
Clerk	900 00	4	3,600 00	2	1,830 00	3	1,080 00	3	2,130 00	4	3,000 00
Clerk	750 00	2	1,500 00	..	.....	..	.....	..	.....	2	1,080 00
Clerk	600 00	3	1,800 00	..	.....	3	900 00	3	900 00	3	1,440 00
Clerk	480 00	2	960 00	..	.....	..	.....	..	.....	2	600 00
Clerk	.....	..	.....	6	4,950 00	4	2,700 00	4	1,950 00	..	.....
Inspector of Repairs and Supplies	1,800 00	2	3,600 00	2	3,300 00	2	3,300 00	2	3,300 00	2	3,450 00
Inspector of Repairs and Supplies	1,500 00	5	7,500 00	5	7,500 00	5	7,500 00	5	7,500 00	5	7,500 00
Inspector of Repairs and Supplies	1,350 00	3	4,050 00	3	3,150 00	3	3,150 00	3	3,600 00	3	4,050 00
Inspector of Repairs and Supplies	.....	..	.....	1	1,200 00	1	1,200 00	2	3,150 00	..	.....
Examining Inspector	1,650 00	5	8,000 00	5	7,200 00	6	9,300 00	6	9,300 00	6	9,300 00
Examining Inspector	1,500 00	4	6,000 00	2	2,550 00	2	2,550 00	2	2,550 00	4	5,550 00
Examining Inspector	.....	..	.....	1	1,500 00	1	1,650 00	..	.....	..	.....
Examiner	2,550 00	1	2,550 00	1	2,250 00	1	2,550 00	1	2,550 00	1	2,550 00
Examiner	1,800 00	3	5,400 00	2	2,450 00	2	3,600 00	3	5,400 00	3	5,400 00
Examiner	2,100 00	5	10,500 00	5	9,450 00	5	10,050 00	5	10,050 00	5	10,050 00
Examiner	1,650 00	4	6,600 00	4	5,850 00	4	6,150 00	4	6,300 00	4	6,600 00
Examiner	1,500 00	3	4,500 00	2	2,850 00	2	2,850 00	2	3,000 00	3	4,500 00
Examiner	1,350 00	2	2,700 00	2	2,700 00	2	2,700 00	2	2,700 00	2	2,700 00
Examiner	1,200 00	2	2,400 00	1	750 00	2	2,100 00	2	2,100 00	2	2,100 00
Examiner	.....	..	.....	6	11,250 00	3	5,550 00	2	3,900 00	..	.....
Inspector of Regulating, Grading and Paving	1,500 00	1	1,500 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,500 00
Inspector of Regulating, Grading and Paving	1,350 00	1	1,350 00	3	4,350 00	2	2,850 00	2	2,850 00	1	1,350 00
Disbursing Clerk	.....	..	.....	1	2,800 00	..	.....	..	.....	..	.....
Disbursing Clerk	2,250 00	2	4,500 00	2	3,950 00	2	4,350 00	2	4,350 00	2	4,500 00
Disbursing Clerk	1,800 00	1	1,800 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Messenger	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Messenger	1,200 00	2	2,400 00	2	2,250 00	2	2,400 00	2	2,400 00	2	2,400 00
Jack Messenger	1,200 00	2	2,400 00	1	1,050 00	1	1,050 00	2	2,250 00	2	2,400 00
Financial Clerk	1,200 00	4	4,800 00	..	.....	2	2,550 00	2	2,550 00	4	4,500 00
Stenographer and Typewriter	1,200 00	2	2,400 00	2	2,100 00	2	2,100 00	2	2,400 00	2	2,400 00
Accountant	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Veterinarian	2,100 00	1	2,100 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Totals	.....	122	$211,660 00	102	$164,830 00	106	$168,180 00	107	$168,630 00	120	$198,770 00

Comparison of Six-month Periods.

Auditing Bureau.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Chief Auditor of Accounts	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Auditor of Accounts	3,500 00	..	.....	..	.....	..	.....	1	$500 00	..	.....	..	.....
Auditor of Accounts	3,000 00	1	*$3,000 00	..	.....	7	$21,000 00	..	.....	1	$3,000 00	..	.....
Deputy Auditor of Accounts	2,500 00	..	.....	..	.....	1	*2,000 00	..	.....	1	2,500 00	..	.....
Chief Clerk	3,150 00	..	.....	..	.....	1	3,150 00	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	1,650 00	..	.....	1	$150 00	..	.....	2	600 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	3	450 00	..	.....	..	.....
Clerk	1,350 00	..	.....	2	300 00	..	.....	4	750 00	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	2	300 00	..	.....	5	750 00
Clerk	1,050 00	1	900 00	..	.....	4	3,750 00	3	600 00	..	.....	8	1,200 00
Clerk	900 00	..	.....	1	150 00	1	600 00	1	270 00	..	.....	3	600 00
Clerk	750 00	..	.....	..	.....	2	1,080 00	..	.....	..	.....	2	420 00
Clerk	600 00	..	.....	..	.....	..	.....	3	540 00	..	.....	3	360 00
Clerk	480 00	..	.....	..	.....	3	600 00	..	.....	..	.....	3	360 00
Clerk	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	*1	1,050 00	..	.....	4	*1,950 00	..	.....	..	.....	..	.....
Inspector of Repairs and Supplies	1,800 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Inspector of Repairs and Supplies	1,350 00	..	.....	3	450 00	..	.....	3	450 00	..	.....	..	.....
Inspector of Repairs and Supplies	.....	1	1,800 00	1	150 00	2	*3,150 00	..	.....	..	.....	..	.....
Examining Inspector	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	600 00
Examining Inspector	1,500 00	*1	1,650 00	..	.....	2	3,000 00	..	.....	..	.....	3	450 00
Examiner	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	450 00
Examiner	1,650 00	..	.....	1	150 00	..	.....	1	300 00	..	.....	..	.....
Examiner	1,500 00	..	.....	1	150 00	1	1,500 00	..	.....	..	.....	..	.....
Examiner	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Examiner	.....	*1	1,800 00	1	150 00	*2	3,600 00	..	.....	..	.....	..	.....
Inspector of Regulating, Grading and Paving	1,500 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Inspector of Regulating, Grading and Paving	1,350 00	..	.....	..	.....	*1	1,500 00	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Disbursing Clerk	2,250 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Disbursing Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Book Messenger	1,200 00	1	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....
Financial Clerk	1,200 00	..	.....	..	.....	2	1,950 00	..	.....	..	.....	2	300 00
Stenographer and Typewriter	1,200 00	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....
Accountant	1,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Veterinarian	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Totals	.....	5	$6,000 00	13	$1,950 00	23	$18,130 00	28	$5,510 00	2	$5,500 00	39	$7,390 00
Decreases	.....	*4	7,500 00	..	.....	*10	12,500 00	..	.....	..	.....	..	.....
Net totals	.....	1	*$1,500 00	13	$1,950 00	13	$24,630 00	28	$5,510 00	2	$5,500 00	39	$7,390 00

* Decrease.

Schedule of Salaries and Wages Estimate for 1909.
Charitable Institutions Division.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 10, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1908. Number of Employees.	Amount.
Chief Examiner	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Examiner	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Examiner	1,650 00	2	3,300 00	2	3,150 00	2	3,150 00	2	3,150 00	2	3,300 00
Examiner	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00
Examiner	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Examiner	1,500 00	1	1,500 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Examiner	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Examining Inspector	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Totals	.....	10	$20,300 00	10	$20,000 00	10	$20,000 00	10	$20,000 00	10	$20,150 00

Comparison of Six-month Periods.
Charitable Institutions Division.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Examiner	$1,650 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Examiner	1,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Net totals	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....	1	$150 00

Schedule of Salaries and Wages Estimate for 1909.
Law and Adjustment Division.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Auditor of Accounts	$5,000 00	1	$5,000 00	1	$4,500 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Auditor of Accounts	3,500 00	2	7,000 00	2	6,000 00	2	6,000 00	2	6,000 00	2	6,000 00
Law Clerk	2,600 00	1	2,600 00	1	2,600 00	1	2,600 00	1	2,600 00	1	2,600 00
Law Clerk	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Law Clerk	1,350 00	2	2,700 00	1	1,350 00	1	1,350 00	2	2,700 00	2	2,700 00
Law Clerk	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Examiner	2,550 00	1	2,550 00	2	5,100 00	2	5,400 00	2	6,050 00	1	2,550 00
Examiner	2,250 00	1	2,250 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,250 00
Examiner	2,100 00	4	8,400 00	4	6,600 00	4	6,600 00	4	6,600 00	4	8,400 00
Examiner	1,800 00	3	5,400 00	4	6,900 00	3	5,100 00	3	5,100 00	3	5,400 00
Examiner	1,650 00	1	1,650 00	2	3,150 00	2	3,300 00	1	1,650 00	1	1,650 00
Examiner	1,500 00	1	1,500 00	8	9,900 00	8	11,100 00	8	11,100 00	1	1,500 00
Medical Examiner	.....	..	.....	1	2,500 00	1	2,500 00	1	2,500 00	..	.....
Examining Inspector	1,350 00	1	1,350 00	6	7,950 00	6	8,850 00	6	8,850 00	1	1,350 00
Clerk	1,800 00	1	1,800 00	1	1,200 00	1	1,650 00	1	1,650 00	1	1,800 00
Clerk	1,650 00	1	1,650 00	2	3,300 00	2	3,300 00	2	3,450 00	1	1,650 00
Clerk	1,200 00	1	1,200 00	2	2,100 00	2	2,400 00	1	1,050 00	1	1,050 00
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	1	750 00
Clerk	750 00	1	750 00	2	840 00	2	840 00	2	1,020 00	1	600 00
Financial Clerk	1,350 00	1	1,350 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Inspector of Sewer Construction	.....	..	.....	1	1,350 00	1	1,350 00	1	1,350 00	..	.....
Stenographer and Typewriter	1,350 00	3	4,050 00	3	3,300 00	3	3,600 00	3	3,600 00	3	3,900 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Stenographer and Typewriter	1,200 00	1	1,200 00	4	2,940 00	4	3,870 00	4	3,870 00	1	1,200 00
Stenographer and Typewriter	1,050 00	1	1,050 00	1	1,050 00	2	2,250 00	2	2,250 00	1	900 00
Typewriting Copyist	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Messenger	1,350 00	1	1,350 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,350 00
Totals	.....	32	$58,700 00	51	$77,730 00	51	$82,160 00	53	$84,640 00	32	$56,800 00

The employees of the Bureau for the Examination of Claims (established April 1, 1908) were largely recruited from the Law and Adjustment Division, which explains the decrease in the number of employes between January, 1908, and June, 1908, in the above Division.

Comparison of Six-month Periods.

Law and Adjustment Division.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Auditor of Accounts	$3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$1,000 00
Law Clerk	1,350 00	1	$1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....
Law Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	.....	..	.....	1	$650 00	*1	$3,500 00	..	.....	..	.....	..	.....
Examiner	2,250 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Examiner	2,100 00	..	.....	..	.....	..	.....	4	1,800 00	..	.....	..	.....
Examiner	1,800 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Examiner	1,650 00	*1	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	1,500 00	..	.....	..	.....	*7	9,750 00	1	150 00	..	.....	..	.....
Medical Examiner	.....	..	.....	..	.....	*1	2,500 00	..	.....	..	.....	..	.....
Examining Inspector	1,350 00	..	.....	..	.....	*5	7,500 00	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	1,650 00	..	.....	1	150 00	*1	1,800 00	..	.....	..	.....	..	.....
Clerk	1,200 00	*1	1,350 00	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	900 00	..	.....	..	.....	1	750 00	..	.....	..	.....	1	150 00
Clerk	750 00	..	.....	1	180 00	*1	540 00	1	120 00	..	.....	1	150 00
Financial Clerk	1,350 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Sewer Construction	.....	..	.....	..	.....	*1	1,350 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	2	300 00	..	.....	1	150 00
Stenographer and Typewriter	1,200 00	1	.....	..	.....	*3	2,670 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	1 *2	900 00 2,250 00	..	.....	..	.....	1	150 00
Typewriting Copyist	.....	1	750 00	..	.....	*1	750 00	..	.....	..	.....	..	.....
Messenger	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Totals	.....	4	$4,500 00	3	$980 00	2	$1,650 00	12	$1,170 00	..	.....	8	$1,900 00
Decreases	.....	*2	3,000 00	..	.....	*23	32,610 00	..	.....	..	.....	..	.....
Net totals	.....	2	$1,500 00	3	$980 00	*21	$30,960 00	12	$1,170 00	..	.....	8	$1,900 00

* Decreases.

Note—The decrease shown between January 1, 1908, and June 30, 1908, is a decrease in the Law and Adjustment Division but not in Department, the employees whose services ceased in the Law and Adjustment Division having begun work in the new Bureau for the Examination of Claims on April 1, 1908.

Schedule of Salaries and Wages Estimate for 1909.

Engineering Division.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June, 1908. Number of Employees.	Amount.
Chief Engineer	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00
Assistant Engineer	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Assistant Engineer	4,000 00	5	20,000 00	3	12,000 00	3	14,400 00	3	14,400 00	3	15,000 00
Assistant Engineer	2,400 00	1	2,400 00	1	1,950 00	1	1,950 00	1	2,100 00	1	2,100 00
Assistant Engineer	2,100 00	5	10,500 00	4	7,500 00	5	8,700 00	5	8,700 00	5	9,150 00
Transitman	1,500 00	3	4,500 00	2	3,000 00	3	4,500 00	2	3,000 00	3	4,500 00
Inspector of Sewers	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Inspector of Sewer Construction	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Inspector of Sewer Construction	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Inspector of Repairs and Supplies	1,800 00	2	3,600 00	2	3,600 00	2	3,600 00	1	1,800 00	2	3,600 00
Inspector of Regulating, Grading and Paving	1,500 00	1	1,500 00	1	1,350 00	1	1,350 00	1	1,500 00	1	1,500 00
Inspector of Regulating, Grading and Paving	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Examining Inspector	.....	..	.....	..	.....	..	.....	1	1,650 00	..	.....
Chemist	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	1	2,500 00
Clerk	900 00	1	900 00	1	480 00	1	600 00	1	600 00	1	750 00
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	2,100 00	1	2,100 00	1	1,350 00	1	1,350 00	1	1,650 00	1	1,650 00
Stenographer and Typewriter	1,200 00	1	1,200 00	1	900 00	1	900 00	1	900 00	1	1,050 00
Laborer	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Totals	.....	29	$65,100 00	25	$47,180 00	26	$51,450 00	25	$50,400 00	28	$57,100 00

Comparison of Six-month Periods.
Engineering Division.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Assistant Engineer	$4,000 00	--	.....	--	.....	--	.....	2	$600 00	--	.....	5	$1,[illegible] 00
Assistant Engineer	2,400 00	--	.....	1	$150 00	--	.....	--	.....	--	.....	1	300 00
Assistant Engineer	2,100 00	--	.....	--	.....	--	.....	3	450 00	--	.....	3	1,[illegible] 00
Transitman	1,500 00	*1	$1,500 00	--	.....	1	1,500 00	--	.....	--	.....	--	.....
Inspector of Repairs and Supplies	1,800 00	*1	1,800 00	--	.....	1	1,800 00	--	.....	--	.....	--	.....
Inspector of Regulating, Grading Paving	1,500 00	--	.....	1	150 00	--	.....	--	.....	--	.....	--	.....
Examining Inspector	.....	1	1,650 00	--	.....	*1	1,650 00	--	.....	--	.....	--	.....
Chemist	2,500 00	--	.....	--	.....	1	2,500 00	--	.....	--	.....	--	.....
Clerk	900 00	--	.....	--	.....	--	.....	1	150 00	--	.....	1	150 00
Clerk	600 00	--	.....	--	.....	--	.....	--	.....	1	$600 00	--	.....
Stenographer and Typewriter	2,100 00	--	.....	1	300 00	--	.....	--	.....	--	.....	1	150 00
Stenographer and Typewriter	1,200 00	--	.....	--	.....	--	.....	1	150 00	--	.....	1	150 00
Laborer	1,200 00	--	.....	1	.....	1	1,200 00	--	.....	--	.....	--	.....
Totals	.....	1	$1,650 00	3	$600 00	4	$7,000 00	6	$1,350 00	1	$600 00	14	$7,[illegible] 00
Decreases	.....	*2	3,300 00	--	.....	*1	1,650 00	--	.....	--	.....	--	.....
Net totals	.....	*1	$1,650 00	3	$600 00	3	$5,350 00	6	$1,350 00	1	$600 00	14	$7,[illegible] 00

* Decreases.

Schedule of Salaries and Wages Estimate for 1909.
Bureau of Municipal Investigation and Statistics.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Supervising Statistician and Examiner	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00
Examiner	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Examiner	3,500 00	1	3,500 00	1	2,850 00	1	3,500 00	1	3,500 00	1	3,500 00
Examiner	2,850 00	2	5,700 00	2	4,950 00	2	4,950 00	2	4,950 00	2	4,950 00
Examiner	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
Expert Accountant	4,000 00	5	20,000 00	5	20,000 00	5	20,000 00	5	20,000 00	5	20,000 00
Expert Accountant	3,500 00	3	10,500 00	3	10,500 00	4	14,000 00	4	14,000 00	4	14,000 00
Expert Accountant	2,500 00	1	2,500 00	--	.....	--	.....	--	.....	--	.....
Expert Accountant	.....	--	.....	1	4,000 00	--	.....	--	.....	--	.....
Clerks	2,100 00	1	2,100 00	1	1,350 00	1	1,800 00	1	1,800 00	1	2,100 00
Clerks	1,800 00	1	1,800 00	1	1,200 00	1	1,500 00	1	1,500 00	1	1,800 00
Clerks	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,500 00
Clerks	1,350 00	1	1,350 00	--	.....	1	1,050 00	1	1,050 00	1	1,350 00
Clerks	1,200 00	4	4,800 00	4	3,300 00	4	3,750 00	4	3,750 00	4	4,800 00
Clerks	.....	--	.....	1	750 00	1	900 00	1	900 00	--	.....
Clerks	.....	--	.....	1	1,050 00	--	.....	--	.....	--	.....
Clerks	.....	--	.....	1	1,350 00	1	1,350 00	--	.....	--	.....
Clerks	.....	--	.....	1	600 00	1	600 00	1	750 00	--	.....
Clerks	480 00	1	480 00	--	.....	--	.....	--	.....	1	300 00
Stenographer and Typewriter	1,350 00	4	5,400 00	4	4,650 00	4	4,800 00	4	4,800 00	4	5,400 00
Topographical Draughtsman	1,200 00	1	1,200 00	--	.....	--	.....	--	.....	1	1,200 00
Totals	.....	30	$73,080 00	30	$70,000 00	30	$71,650 00	29	$70,430 00	29	$71,[illegible] 00

Comparison of Six-month Periods.
Bureau of Municipal Investigation and Statistics.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Examiner	$2,850 00	--	.....	--	.....	--	.....	2	$750 00	--	.....	--	.....
Expert Accountant	3,500 00	--	.....	--	.....	--	.....	--	.....	*1	$3,500 00	--	.....
Expert Accountant	2,500 00	--	.....	--	.....	--	.....	--	.....	1	2,500 00	--	.....
Clerk	2,100 00	--	.....	--	.....	--	.....	1	300 00	--	.....	--	.....
Clerk	1,800 00	--	.....	--	.....	--	.....	1	300 00	--	.....	--	.....
Clerk	1,500 00	--	.....	--	.....	--	.....	1	300 00	--	.....	--	.....
Clerk	1,350 00	--	.....	--	.....	--	.....	1	300 00	--	.....	--	.....
Clerk	1,200 00	--	.....	--	.....	--	.....	4	600 00	--	.....	3	$450 00
Clerk	.....	--	.....	--	.....	*1	$900 00	--	.....	--	.....	--	.....
Clerk	.....	*1	$1,350 00	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	.....	--	.....	1	$150 00	*1	750 00	--	.....	--	.....	--	.....
Clerk	480 00	--	.....	--	.....	1	300 00	--	.....	--	.....	1	180 00

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	4	600 00	..	.....	..	.....
Topographical Draughtsman	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Totals	.....	..	.....	1	$150 00	2	$1,500 00	14	$3,150 00	1	$2,500 00	4	$630 00
Decreases	.....	*1	$1,350 00	..	.....	*2	1,650 00	..	.....	*1	3,500 00	..	.....
Net totals	.....	*1	$1,350 00	1	$150 00	..	*$150 00	14	$3,150 00	..	*$1,000 00	4	$630 00

* Decreases.

Schedule of Salaries and Wages Estimate for 1909.

Real Estate Bureau.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Appraiser of Real Estate	$4,000 00	2	$8,000 00	2	$8,000 00	2	$8,000 00	2	$8,000 00	2	$8,000 00
Clerk	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,800 00
Clerk	1,950 00	1	1,950 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,950 00
Clerk	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Clerk	.....	..	.....	1	600 00	1	750 00	..	.....	..	.....
Clerk	900 00	1	900 00	1	300 00	1	300 00	1	480 00	1	750 00
Clerk	480 00	1	480 00	..	.....	..	.....	..	.....	1	300 00
Clerk	480 00	1	480 00	..	.....	..	.....	..	.....	1	300 00
Law Clerk	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	1	1,650 00
Stenographer and Typewriter	1,200 00	1	1,200 00	1	900 00	1	900 00	1	900 00	1	1,200 00
Stenographer and Book Typewriter	1,050 00	1	1,050 00	1	900 00	1	900 00	1	900 00	1	900 00
Examining Inspector	.....	..	.....	1	1,500 00	1	1,500 00	..	.....	..	.....
Examiner	.....	..	.....	..	.....	1	1,800 00	1	2,100 00	..	.....
Topographical Draughtsman	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00
Examiner	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Totals	.....	12	$20,810 00	10	$17,450 00	11	$19,400 00	11	$20,330 00	12	$20,150 00

Comparison of Six-month Periods.

Real Estate Bureau.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Clerk	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Clerk	.....	*1	$750 00	..	.....	..	.....	1	300 00	..	.....	..	.....
Clerk	900 00	..	.....	1	$180 00	..	.....	1	270 00	..	.....	1	$150 00
Clerk	480 00	..	.....	..	.....	2	$600 00	..	.....	..	.....	2	360 00
Law Clerk	1,650 00	..	.....	..	.....	1	1,650 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Stenographer and Book Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Examining Inspector	.....	*1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	.....	..	.....	1	300 00	*1	2,100 00	..	.....	..	.....	..	.....
Examiner	1,800 00	1	1,500 00	..	.....	*1	1,500 00	..	.....	..	.....	..	.....
Topographical Draughtsman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	2	$2,700 00	2	$480 00	3	$2,250 00	4	$1,170 00	..	.....	1	$660 00
Decreases	.....	*2	2,250 00	..	.....	*2	3,900 00	..	.....	..	.....	..	.....
Net totals	.....	..	$450 00	2	$480 00	1	*$1,650 00	4	$1,170 00	..	.....	1	$660 00

* Decreases.

Schedule of Salaries and Wages Estimate for 1909.

Bureau of City Revenue and Markets.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Collector of City Revenue and Superintendent of Markets	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00
Deputy Superintendent of Markets	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Collector of City Revenue	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Collection Clerk	.....	..	.....	2	2,400 00	2	2,400 00	1	1,200 00	..	.....
Collection Clerk	1,650 00	1	1,650 00	1	1,500 00	1	1,650 00	1	1,650 00	1	1,650 00
Collection Clerk	1,500 00	2	3,000 00	2	2,550 00	2	2,550 00	2	2,550 00	2	3,000 00
Collection Clerk	1,350 00	3	4,050 00	3	3,900 00	3	3,900 00	3	3,900 00	3	4,050 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Bookkeeper	1,650 00	2	3,300 00	2	2,700 00	2	2,850 00	2	2,850 00	2	3,000 00
Clerk	.....	..	.....	1	1,800 00	1	1,800 00	1	1,800 00	..	.....
Clerk	1,200 00	3	3,600 00	1	1,200 00	1	1,200 00	1	1,200 00	3	3,300 00
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	1	900 00
Examiner	2,100 00	1	2,100 00	..	.....	..	.....	1	1,650 00	1	2,100 00
Cashier	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Cashier	1,650 00	1	1,650 00	..	.....	1	1,500 00	1	1,500 00	1	1,650 00
Stenographer and Typewriter	1,050 00	1	1,050 00	..	.....	1	750 00	1	750 00	1	900 00
Totals		19	$33,050 00	16	$27,650 00	18	$30,200 00	18	$30,650 00	19	$32,150 00

Comparison of Six-month Periods.

Bureau of City Revenue and Markets.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Collection Clerk	$1,500 00	..	.....	..	.....	..	.....	2	$450 00	..	.....	..	.....
Collection Clerk	1,350 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Collection Clerk	.....	*1	$1,200 00	..	.....	*1	$1,200 00	..	.....	..	.....	..	.....
Bookkeeper	1,650 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	$300 00
Clerk	.....	..	.....	..	.....	*1	1,800 00	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	2	2,100 00	..	.....	2	300 00		
Clerk	1,050 00	..	.....	..	.....	1	900 00	..	.....	1	150 00		
Examiner	2,100 00	1	1,650 00	..	.....	..	.....	1	450 00	..	.....	..	.....
Cashier	1,650 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Totals		1	$1,650 00	..	.....	5	$3,000 00	7	$1,500 00	..	.....	2	$900 00
Decreases		*1	1,200 00	..	.....	*2	3,000 00	..	.....	..	.....	..	.....
Net totals		..	$450 00	..	.....	1	.....	7	$1,500 00	..	.....	2	$900 00

* Decreases.

Schedule of Salaries and Wages Estimate for 1909.

Bureau of the City Paymaster.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
City Paymaster	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00	1	$6,000 00
Deputy City Paymaster	2,500 00	5	12,500 00	2	4,500 00	2	4,500 00	2	4,500 00	4	9,500 00
Deputy City Paymaster	2,250 00	1	2,250 00	1	2,000 00	1	2,000 00	1	2,250 00	1	2,250 00
Deputy City Paymaster	2,000 00	2	4,000 00	2	9,000 00	4	9,000 00	5	11,000 00	2	4,000 00
Financial Clerk	1,200 00	2	2,400 00	2	3,750 00	1	1,200 00	1	1,200 00	1	1,200 00
Financial Clerk	1,350 00	8	10,800 00	7	9,300 00	7	9,300 00	8	10,800 00	8	10,800 00
Financial Clerk	1,500 00	2	3,000 00	2	2,700 00	2	2,700 00	2	2,850 00	2	2,850 00
Financial Clerk	1,650 00	4	6,600 00	4	6,000 00	4	6,450 00	4	6,450 00	4	6,600 00
Financial Clerk	1,800 00	4	7,200 00	4	6,600 00	4	6,900 00	4	6,900 00	4	6,900 00
Financial Clerk	1,950 00	2	3,900 00	2	3,900 00	2	3,900 00	2	3,900 00	2	3,900 00
Financial Clerk	2,100 00	1	2,100 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Clerk	1,950 00	1	1,950 00	..	.....	..	.....	..	.....	1	1,800 00
Clerk	1,200 00	1	1,200 00	1	750 00	1	900 00	1	900 00	1	1,050 00
Clerk	1,050 00	3	3,150 00	2	1,350 00	2	1,650 00	2	1,650 00	2	1,800 00
Clerk	900 00	1	900 00	1	600 00	1	600 00	1	750 00	1	750 00
Clerk	.....	..	.....	5	3,450 00	2	1,300 00	..	.....	..	.....
Examiner	.....	..	.....	..	.....	1	2,250 00	..	.....	..	.....
Examiner	1,650 00	1	1,650 00	..	.....	1	1,650 00	1	1,650 00	1	1,650 00
Examiner	1,500 00	3	4,500 00	3	4,350 00	3	4,350 00	3	4,350 00	3	4,350 00
Disbursing Clerk	2,800 00	1	2,800 00	..	.....	1	2,800 00	1	2,800 00	1	2,800 00
Bookkeeper	1,250 00	1	1,250 00	1	900 00	1	900 00	1	900 00	1	1,200 00
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,200 00	1	1,200 00
Messenger	1,350 00	2	2,700 00	1	1,350 00	2	2,550 00	2	2,550 00	2	2,700 00
Messenger	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Bank Messenger	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Watchman	1,650 00	3	5,150 00	1	2,700 00	3	2,700 00	3	2,700 00	3	4,700 00
Cashier	2,100 00	1	2,100 00	..	.....	1	2,100 00	1	2,100 00	1	2,100 00
Cashier	1,500 00	3	4,500 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	56	$95,500 00	52	$75,700 00	52	$83,400 00	51	$83,850 00	51	$84,550 00

Comparison of Six-month Periods.

Bureau of the City Paymaster.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Deputy City Paymaster	$2,500 00	..	.....	..	.....	2	$5,000 00	..	.....	1	$2,500 00	1	$500 00
Deputy City Paymaster	2,250 00	..	.....	1	$250 00	..	.....	..	.....	..	.....	..	.....
Deputy City Paymaster	2,000 00	1	$2,000 00	..	.....	*3	7,000 00	..	.....	..	.....	..	.....
Financial Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Financial Clerk	1,350 00	1	1,350 00	1	150 00	..	.....	..	.....	..	.....	..	.....
Financial Clerk	1,500 00	..	.....	1	150 00	..	.....	..	.....	..	.....	1	150 00
Financial Clerk	1,650 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Financial Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Financial Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	1,050 00	..	.....	..	.....	1	1,800 00	..	.....	..	.....	1	150 00
Clerk	1,200 00	..	.....	..	.....	..	.....	* 1	150 00	..	.....	1	150 00
Clerk	1,050 00	..	.....	..	.....	..	.....	1	150 00	..	.....	2	300 00
Clerk	900 00	..	.....	1	150 00	..	.....	..	.....	..	.....	1	150 00
Clerk	.....	*2	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	.....	*1	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Bookkeeper	1,350 00	..	.....	..	.....	..	.....	1	300 00	..	.....	1	150 00
Stenographer and Typewriter	1,200 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....
Messenger	1,350 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Watchman	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	450 00
Cashier	1,500 00	..	.....	..	.....	..	.....	..	.....	3	4,500 00	..	.....
Totals		2	$3,350 00	5	$850 00	3	$6,800 00	5	$900 00	5	$8,200 00	15	$2,750 00
Decreases		*3	3,750 00	..	.....	*3	7,000 00	..	.....	..	.....	..	.....
Net totals		*1	$400 00	5	$850 00	..	*$200 00	5	$900 00	5	$8,200 00	15	$2,750 00

*Decreases.

Schedule of Salaries and Wages Estimate for 1909.

*Bureau for the Examination of Claims.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Chief Examiner	$3,500 00	1	$3,500 00	..	.....	..	.....	..	.....	1	$3,500 00
Medical Examiner	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	1	2,500 00
Examining Inspector	2,650 00	2	5,300 00	..	.....	..	.....	..	.....	2	5,300 00
Examiner	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	1	2,100 00
Examiner	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	1	1,650 00
Examiner	1,500 00	4	6,000 00	..	.....	..	.....	..	.....	4	6,000 00
Examiner	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	1	1,350 00
Examiner	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Examining Inspector	1,500 00	3	4,500 00	..	.....	..	.....	..	.....	3	4,500 00
Inspector of Sewer Construction	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	1	1,350 00
Stenographer and Typewriter	1,200 00	3	3,600 00	..	.....	..	.....	..	.....	3	3,600 00
Stenographer and Typewriter	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	1	1,050 00
Typewriting Copyist	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	1	900 00
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	1	750 00
Clerk	600 00	2	1,200 00	..	.....	..	.....	..	.....	1	540 00
Topographical Draughtsman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Totals	.....	25	$36,450 00	..	.....	..	.....	..	.....	24	$35,490 00

* Bureau established April 1, 1908, most of the employees of this Bureau having been transferred on that date from the Law and Adjustment Division.

Comparison of Six-month Periods.

Bureau for the Examination of Claims.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Chief Examiner	$3,500 00	..	.....	..	.....	1	$3,500 00	..	.....	..	.....	..	.....
Medical Examiner	2,500 00	..	.....	..	.....	1	2,500 00	..	.....	..	.....	..	.....
Examining Inspector	2,650 00	..	.....	..	.....	2	5,300 00	..	.....	..	.....	..	.....
Examiner	2,100 00	..	.....	..	.....	1	2,100 00	..	.....	..	.....	..	.....
Examiner	1,650 00	..	.....	..	.....	1	1,650 00	..	.....	..	.....	..	.....
Examiner	1,500 00	..	.....	..	.....	4	6,000 00	..	.....	..	.....	..	.....
Examiner	1,350 00	..	.....	..	.....	1	1,350 00	..	.....	..	.....	..	.....
Examiner	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Examining Inspector	1,500 00	..	.....	..	.....	3	4,500 00	..	.....	..	.....	..	.....
Inspector of Sewer Construction	1,350 00	..	.....	..	.....	1	1,350 00	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Stenographer and Typewriter....	1,200 00	..	.....	..	.....	3	3,600 00	..	.....	..	.....	..	.....
Stenographer and Typewriter....	1,050 00	..	.....	..	.....	1	1,050 00	..	.....	..	.....	..	.....
Typewriting Copyist.....	1,050 00	..	.....	..	.....	1	900 00	..	.....	..	.....	1	$150 00
Clerk	900 00	..	.....	..	.....	1	750 00	..	.....	..	.....	1	150 00
Clerk	600 00	..	.....	..	.....	1	540 00	..	.....	1	$600 00	1	60 00
Topographical Draughtsman.....	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Net totals.....	.....	..	.....	..	.....	28	$35,490 00	..	.....	1	$600 00	3	$360 00

Schedule of Salaries and Wages Estimate for 1909.
Bureau for the Collection of Taxes, Manhattan.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Receiver of Taxes.....	$7,000 00	1	$7,000 00	1	$7,000 00	1	$7,000 00	1	$7,000 00	1	$7,000 00
Deputy Receiver of Taxes.....	3,750 00	2	7,500 00	2	6,250 00	2	6,250 00	2	6,250 00	2	6,250 00
Bookkeeper	2,250 00	1	2,250 00	1	2,100 00	1	2,250 00	1	2,250 00	1	2,250 00
Cashier	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Cashier	1,500 00	1	1,500 00	1	1,200 00	1	1,350 00	1	1,350 00	1	1,350 00
Financial Clerk.....	2,550 00	1	2,550 00	1	2,500 00	1	2,550 00	1	2,550 00	1	2,550 00
Financial Clerk.....	2,100 00	1	2,100 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Financial Clerk.....	1,650 00	1	1,650 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,650 00
Financial Clerk.....	1,500 00	1	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,800 00	1	1,800 00	1	1,350 00	1	1,650 00	1	1,650 00	1	1,800 00
Clerk	1,650 00	5	8,250 00	5	7,200 00	5	7,500 00	5	7,500 00	5	8,100 00
Clerk	2,500 00	1	2,500 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
Clerk	1,050 00	1	1,050 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,950 00
Clerk	1,500 00	5	7,500 00	5	7,050 00	5	7,350 00	5	7,350 00	5	7,500 00
Clerk	1,350 00	4	5,400 00	3	3,150 00	2	2,250 00	3	3,450 00	4	4,800 00
Clerk	1,200 00	4	4,800 00	4	3,900 00	4	4,200 00	4	4,200 00	4	4,500 00
Clerk	1,050 00	1	1,050 00	2	2,180 00	2	1,980 00	2	1,980 00	1	900 00
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	1	540 00
Bookbinder	1,200 00	1	1,200 00	1	1,080 00	1	1,080 00	1	1,080 00	1	1,200 00
Messenger	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Totals.....	.....	33	$61,630 00	34	$55,060 00	33	$56,910 00	34	$58,110 00	35	$61,500 00

Comparison of Six-month Periods.
Bureau for the Collection of Taxes, Manhattan.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Deputy Receiver of Taxes.....	$3,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,250 00
Cashier	1,500 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Financial Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Financial Clerk	1,650 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	2	600 00	..	.....	1	150 00
Clerk	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	250 00
Clerk	1,950 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	1,350 00	1	$1,200 00	..	.....	1	$1,050 00	1	300 00	..	.....	3	600 00
Clerk	1,200 00	..	.....	..	.....	..	.....	2	300 00	..	.....	2	300 00
Clerk	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
Clerk	1,950 00	..	.....	..	.....	*2	1,080 00	..	.....	..	.....	1	150 00
Clerk	600 00	..	.....	..	.....	1	540 00	..	.....	..	.....	1	60 00
Bookbinder	1,200 00	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....
Totals	.....	1	$1,200 00	..	.....	3	$2,490 00	11	$2,070 00	..	.....	11	$3,060 00
Decreases	.....	..	.....	..	.....	*2	1,080 00	..	.....	..	.....	..	.....
Net totals	.....	1	$1,200 00	..	.....	1	$1,410 00	11	$2,070 00	..	.....	11	$3,060 00

*Decreases.

Schedule of Salaries and Wages Estimate for 1909.
Bureau for the Collection of Taxes, The Bronx.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Deputy Receiver of Taxes	$2,500 00	2	$5,000 00	2	$4,600 00	2	$4,600 00	2	$5,000 00	2	$5,000 00
Financial Clerk	1,800 00	1	1,800 00	1	1,500 00	1	1,650 00	1	1,800 00	1	1,800 00
Financial Clerk	1,500 00	1	1,500 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Cashier	1,350 00	1	1,350 00	2	2,700 00	2	2,700 00	1	1,350 00	1	1,350 00
Cashier	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	1,350 00	4	5,400 00	4	5,400 00	4	5,250 00	4	5,400 00	4	5,400 00
Clerk	1,200 00	1	1,200 00	1	750 00	1	900 00	1	900 00	1	1,050 00
Clerk	1,050 00	1	1,050 00	1	750 00	1	900 00	1	900 00	1	900 00
Clerk	900 00	2	900 00	2	1,290 00	1	600 00	2	1,350 00	1	750 00
Clerk	600 00	1	600 00	1	540 00	1	540 00	1	540 00	1	540 00
Messenger	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Messenger	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Totals	.....	16	$22,750 00	18	$23,030 00	17	$21,940 00	17	$22,040 00	16	$21,590 00

Comparison of Six-month Periods.
Bureau for the Collection of Taxes, The Bronx.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Deputy Receiver of Taxes	$2,500 00	..	.....	2	$400 00	..	.....	..	.....	..	.....	..	.....
Financial Clerk	1,800 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....
Financial Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Cashier	.....	*1	$1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	1	150 00
Clerk	900 00	1	$750 00	..	.....	*1	$750 00	1	150 00	..	.....	1	60 00
Totals	.....	1	$750 00	3	$700 00	..	.....	2	$300 00	..	.....	3	$660 00
Decreases	.....	*1	1,350 00	..	.....	*1	$750 00	..	.....	..	.....	..	.....
Net Totals	.....	..	*$600 00	3	$700 00	*1	$750 00	2	$300 00	..	.....	3	$660 00

*Decreases.

Schedule of Salaries and Wages Estimate for 1909.
Bureau for the Collection of Taxes, Brooklyn.

Title of Position.	Estimate for 1909.			Annual Expense, Basis of January 1, 1907.		Annual Expense, Basis of June 30, 1907.		Annual Expense, Basis of January 1, 1908.		Annual Expense, Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Deputy Receiver of Taxes	$4,000 00	2	$8,000 00	2	$8,000 00	2	$8,000 00	2	$8,000 00	2	$8,000 00
Cashier	2,500 00	1	2,500 00	1	1,650 00	1	1,800 00	1	1,800 00	1	1,950 00
Cashier	2,250 00	1	2,250 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,250 00
Cashier	2,100 00	2	4,200 00	2	4,200 00	2	4,200 00	2	4,200 00	2	4,200 00
Cashier	1,800 00	3	5,400 00	2	3,000 00	2	3,150 00	3	4,500 00	3	5,100 00
Cashier	1,650 00	1	1,650 00	1	1,500 00	1	1,650 00	1	1,650 00	1	1,650 00
Bookkeeper	1,800 00	1	1,800 00	1	1,650 00	1	1,650 00	1	1,800 00	1	1,800 00
Clerk	2,100 00	1	2,100 00	2	4,200 00	1	2,100 00	1	2,100 00	1	2,100 00
Clerk	1,950 00	2	3,900 00	2	3,150 00	2	3,300 00	2	3,300 00	2	3,900 00
Clerk	1,800 00	1	1,800 00	1	1,350 00	1	1,500 00	1	1,500 00	1	1,650 00
Clerk	1,650 00	3	4,950 00	3	3,900 00	3	4,200 00	3	4,200 00	3	4,950 00
Clerk	1,500 00	7	10,500 00	5	6,300 00	5	6,750 00	7	9,750 00	7	10,350 00
Clerk	1,350 00	2	2,700 00	1	1,200 00	2	2,250 00	2	2,850 00	2	2,700 00
Clerk	1,200 00	8	9,600 00	8	8,400 00	6	6,150 00	6	6,150 00	8	8,550 00
Clerk	1,050 00	4	4,200 00	..	.....	..	.....	..	.....	4	3,600 00
Clerk	900 00	1	900 00	2	1,340 00	2	1,140 00	2	1,200 00	1	750 00
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Bookbinder	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Totals	.....	42	$68,850 00	38	$56,990 00	36	$55,190 00	37	$56,840 00	42	$65,750 00

Comparison of Six-month Periods.
Bureau for the Collection of Taxes, Brooklyn.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Cashier	$2,500 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	1	$550 00
Cashier	2,250 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Cashier	1,800 00	1	$1,350 00	..	.....	..	.....	2	600 00	..	.....	2	300 00
Bookkeeper	1,800 00	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	2	600 00	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Clerk	1,650 00	..	.....	..	.....	..	.....	3	750 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	3	600 00	..	.....	1	150 00
Clerk	1,350 00	..	.....	..	.....	..	.....	3	450 00	..	.....	..	.....
Clerk	.....	..	.....	..	.....	*1	$1,200 00	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	5	3,000 00	3	600 00	..	.....	5	1,050 00
Clerk	1,050 00	..	.....	..	.....	4	3,600 00	..	.....	..	.....	4	600 00
Clerk	.....	*1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	1	750 00	..	.....	*1	750 00	1	210 00	..	.....	1	150 00
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Totals	.....	2	$2,100 00	1	$150 00	7	$6,600 00	18	$4,260 00	..	.....	17	$3,100 00
Decreases	.....	*1	600 00	..	.....	*2	1,950 00	..	.....	..	.....	..	.....
Net totals	.....	1	$1,500 00	1	$150 00	5	$4,650 00	18	$4,260 00	..	.....	17	$3,100 00

* Decreases.

Schedule of Salaries and Wages Estimate for 1909.
Bureau for the Collection of Taxes, Queens.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Deputy Receiver of Taxes	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00
Deputy Receiver of Taxes	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Cashier	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,650 00
Cashier	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,350 00
Cashier	1,200 00	1	1,200 00	1	1,200 00	2	2,400 00	2	2,700 00	1	1,200 00
Clerk	1,950 00	1	1,950 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,950 00
Clerk	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,350 00	1	1,500 00
Clerk	1,350 00	1	1,350 00	2	2,550 00	3	3,900 00	2	2,700 00	1	1,350 00
Clerk	1,200 00	4	4,800 00	4	4,500 00	4	4,650 00	4	4,800 00	4	4,800 00
Clerk	1,050 00	5	5,250 00	3	2,650 00	3	2,550 00	2	1,800 00	3	4,500 00
Clerk	.....	..	.....	1	1,050 00	1	300 00	1	300 00	..	.....
Law Clerk	.....	..	.....	1	1,200 00	1	1,200 00	..	.....	..	.....
Messenger	1,350 00	1	1,350 00	..	.....	1	1,350 00	1	1,350 00	1	1,350 00
Bookbinder	1,200 00	1	1,200 00	1	1,080 00	1	1,080 00	1	1,200 00	1	1,200 00
Totals	.....	19	$36,500 00	19	$23,080 00	21	$26,830 00	18	$24,250 00	19	$25,450 00

Comparison of Six-month Periods.
Bureau for the Collection of Taxes, Queens.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Cashier	$1,800 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	1	$150 00
Cashier	1,500 00	..	.....	..	.....	1	$1,350 00	..	.....	..	.....	1	150 00
Cashier	1,200 00	..	.....	1	$300 00	*1	1,500 00	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	1	150 00	..	.....	1	150 00	..	.....	..	.....
Clerk	1,350 00	*1	$1,350 00	..	.....	*1	1,350 00	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	4	3,600 00	..	.....	..	.....	..	.....
Clerk	1,050 00	*1	750 00	..	.....	*1	1,050 00	1	150 00	..	.....	5	750 00
Clerk	.....	..	.....	..	.....	*1	300 00	..	.....	..	.....	..	.....
Law Clerk	.....	*1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Bookbinder	1,200 00	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	4	$720 00	5	$4,050 00	3	$450 00	..	.....	7	$1,050 00
Decreases	.....	*3	$3,300 00	..	.....	*4	4,200 00	..	.....	..	.....	..	.....
Net totals	.....	*3	$3,300 00	4	$720 00	1	$750 00	3	$450 00	..	.....	7	$1,050 00

* Decreases.

Schedule of Salaries and Wages Estimate for 1909.
Bureau for the Collection of Taxes, Richmond.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Deputy Receiver of Taxes	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00	1	$2,500 00
Deputy Receiver of Taxes	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00
Cashier	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Cashier	1,350 00	1	1,350 00	1	1,200 00	1	1,350 00	1	1,350 00	1	1,350 00
Clerk	1,500 00	2	3,000 00	2	2,400 00	2	3,000 00	2	3,000 00	2	3,000 00
Clerk	1,350 00	3	4,050 00	1	1,050 00	1	1,350 00	2	2,700 00	3	4,050 00
Clerk	1,200 00	1	1,200 00	2	2,100 00	2	2,250 00	1	1,050 00	1	1,200 00
Bank Messenger	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,200 00
Financial Clerk	.....	..	.....	..	.....	2	1,800 00	..	.....	..	.....
Totals	.....	11	$17,200 00	10	$14,200 00	12	$17,200 00	10	$15,550 00	11	$17,200 00

Comparison of Six-month Periods.
Bureau for the Collection of Taxes, Richmond.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	$1,350 00	1	$1,350 00	..	.....	1	$1,350 00	..	.....	..	.....	..	.....
Clerk	1,200 00	*1	1,200 00	..	.....	..	.....	1	$150 00	..	.....	..	.....
Bank Messenger	1,200 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Financial Clerk	.....	*2	2,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$1,350 00	..	.....	1	$1,350 00	2	$300 00	..	.....	..	.....
Decreases	.....	*1	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	*2	$1,650 00	..	.....	1	$1,350 00	2	$300 00	..	.....	..	.....

* Decreases.

Schedule of Salaries and Wages Estimate for 1909.
Bureau of Assessments and Arrears, Manhattan.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Collector of Assessments and Arrears	$4,500 00	1	$4,500 00	1	$4,000 00	1	$4,500 00	1	$4,500 00	1	$4,500 00
Deputy Collector of Assessments and Arrears	4,000 00	1	4,000 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Bookkeeper	2,400 00	1	2,400 00	1	1,800 00	1	2,100 00	1	2,100 00	1	2,400 00
Bookkeeper	1,350 00	3	4,050 00	2	2,550 00	2	2,550 00	2	2,700 00	3	3,900 00
Cashier	1,500 00	2	3,000 00	2	2,850 00	2	3,000 00	2	3,000 00	2	3,000 00
Examiner	2,100 00	1	2,100 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Accountant	1,500 00	1	1,500 00	2	3,300 00	2	3,000 00	2	3,000 00	1	1,500 00
Clerk	2,100 00	2	4,200 00	2	3,150 00	2	3,750 00	2	3,750 00	2	3,750 00
Clerk	1,800 00	1	1,800 00	1	1,350 00	1	1,650 00	1	1,650 00	1	1,800 00
Clerk	1,500 00	5	7,500 00	5	6,400 00	5	6,850 00	5	6,850 00	5	7,200 00
Clerk	1,650 00	2	3,300 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,150 00
Clerk	1,350 00	1	1,350 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,350 00
Clerk	1,200 00	2	2,400 00	2	1,950 00	2	2,250 00	2	2,250 00	2	2,250 00
Clerk	1,050 00	1	1,050 00	1	900 00	1	900 00	1	900 00	1	900 00
Clerk	.....	..	.....	4	3,600 00	3	3,000 00	2	1,950 00	..	.....
Financial Clerk	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,050 00	1	1,200 00
Bookbinder	1,350 00	1	1,350 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,350 00
Bank Messenger	1,350 00	1	1,350 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk (all Boroughs)	600 00	35	21,000 00	..	.....	..	.....	..	.....	..	.....
Bookkeeper (all Boroughs)	1,200 00	18	21,600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	80	$89,650 00	32	$45,700 00	30	$46,500 00	29	$45,450 00	27	$44,600 00

Comparison of Six-month Periods.
Bureau of Assessments and Arrears, Manhattan.

Title of Position.	Rate, 1909, estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Deputy Collector of Assessments and Arrears	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Bookkeeper	2,400 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Bookkeeper	1,350 00	..	.....	1	$150 00	1	$900 00	1	300 00	..	.....	1	150 00
Examiner	2,010 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	450 00
Accountant	1,500 00	..	.....	..	.....	*1	1,500 00	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	450 00
Clerk	1,800 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	2	350 00	..	.....	2	300 00
Clerk	1,650 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Clerk	1,350 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	.....	*1	$1,050 00	..	.....	*2	1,950 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	*1 1	1,200 00 1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....
Bookbinder	1,350 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Bank Messenger	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk (all Boroughs)	600 00	..	.....	..	.....	..	.....	..	.....	35	$21,000 00	..	.....
Bookkeeper (all Boroughs)	1,200 00	..	.....	..	.....	..	.....	..	.....	18	21,600 00	..	.....
Totals	.....	1	$1,050 00	1	$150 00	1	$900 00	9	$1,700 00	53	$42,600 00	10	$2,150 00
Decreases	.....	*2	2,250 00	..	.....	*3	3,450 00	..	.....	..	.....	..	.....
Net totals	.....	*1	$1,200 00	1	$150 00	*2	$2,550 00	9	$1,700 00	53	$42,600 00	10	$2,450 00

* Decrease.

Schedule of Salaries and Wages Estimate for 1909.

Bureau of Assessments and Arrears, The Bronx.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Deputy Collector of Assessments and Arrears	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Examiner	2,250 00	1	2,250 00	..	.....	..	.....	1	2,250 00	1	2,250 00
Accountant	1,500 00	1	1,500 00	1	1,350 00	..	.....	..	.....	1	1,500 00
Bookkeeper	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Bookkeeper	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Financial Clerk	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Cashier	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	1,650 00	1	1,650 00	1	1,650 00	2	3,000 00	2	3,000 00	1	1,200 00
Clerk	1,500 00	1	1,500 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,200 00
Clerk	1,350 00	3	4,050 00	2	2,550 00	3	4,050 00	3	4,050 00	3	4,050 00
Clerk	1,200 00	2	2,400 00	1	1,050 00	1	1,050 00	1	1,050 00	2	2,100 00
Clerk	1,050 00	3	3,150 00	3	2,550 00	3	2,700 00	3	2,700 00	2	1,800 00
Clerk	900 00	1	900 00	1	900 00	..	.....	..	.....	1	750 00
Clerk	750 00	2	1,500 00	1	540 00	1	540 00	2	1,140 00	2	1,200 00
Bookbinder	1,350 00	1	1,350 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Bank Messenger	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,200 00	1	1,200 00
Totals	.....	21	$28,700 00	18	$22,190 00	18	$22,940 00	20	$25,940 00	21	$27,350 00

Comparison of Six-month Periods.

Bureau of Assessments and Arrears, The Bronx.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Examiner	$2,250 00	1	$2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....
Accountant	1,500 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
Financial Clerk	1,650 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	*1	1,500 00	..	.....	..	.....	1	$150 00
Clerk	1,500 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	1,050 00	..	.....	..	.....	2	300 00
Clerk	1,050 00	..	.....	..	.....	*1	900 00	..	.....	..	.....	2	300 00
Clerk	900 00	..	.....	..	.....	1	750 00	..	.....	..	.....	1	150 00
Clerk	750 00	1	600 00	..	.....	..	.....	1	60 00	..	.....	2	300 00
Bookbinder	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Bank Messenger	1,200 00	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	2	$2,850 00	1	$150 00	3	$3,300 00	2	$510 00	..	.....	9	$1,350 00
Decreases	.....	..	.....	..	.....	*2	2,400 00	..	.....	..	.....	..	.....
Net totals	.....	2	$2,850 00	1	$150 00	1	$900 00	2	$510 00	..	.....	9	$1,350 00

* Decrease.

Schedule of Salaries and Wages Estimate for 1909.
Bureau of Assessments and Arrears, Brooklyn.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Deputy Collector of Assessments and Arrears	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00
Clerk	.....	..	.....	3	3,600 00	3	3,900 00	2	2,550 00	..	.....
Clerk	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Clerk	1,950 00	1	1,950 00	1	1,800 00	1	1,950 00	1	1,950 00	1	1,950 00
Clerk	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	1,650 00	4	6,600 00	4	5,850 00	4	6,300 00	4	6,300 00	4	6,450 00
Clerk	1,500 00	2	3,000 00	2	2,700 00	2	2,850 00	2	2,850 00	2	3,000 00
Clerk	1,350 00	5	6,750 00	5	6,300 00	5	6,450 00	5	6,450 00	5	6,600 00
Clerk	1,200 00	5	6,000 00	5	4,550 00	5	4,950 00	5	4,950 00	5	5,550 00
Clerk	1,050 00	2	2,100 00	1	1,050 00	1	1,050 00	1	1,050 00	2	1,950 00
Clerk	900 00	1	900 00	4	3,300 00	2	1,500 00	2	1,500 00	1	750 00
Accountant	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Examiner	2,700 00	1	2,700 00	1	2,700 00	1	2,700 00	1	2,700 00	1	2,700 00
Bookkeeper	1,800 00	1	1,800 00	1	1,650 00	1	1,800 00	1	1,800 00	1	1,800 00
Bookkeeper	1,500 00	2	3,000 00	1	1,200 00	1	1,350 00	1	1,350 00	2	2,550 00
Cashier	1,350 00	1	1,350 00	2	2,850 00	1	1,350 00	1	1,350 00	1	1,350 00
Financial Clerk	1,200 00	1	1,200 00	1	900 00	1	900 00	1	900 00	1	1,050 00
Financial Clerk	1,050 00	3	3,150 00	3	2,700 00	3	2,700 00	3	2,700 00	3	2,700 00
Bookkeeper	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Totals	.....	34	$51,700 00	39	$52,150 00	36	$50,950 00	35	$49,600 00	34	$49,600 00

Comparison of Six-month Periods.
Bureau of Assessments and Arrears, Brooklyn.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	.....	*1	$1,350 00	..	.....	*2	$2,550 00	..	.....	..	.....	..	.....
Clerk	$1,850 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	1	$150 00
Clerk	1,500 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Clerk	1,200 00	..	.....	..	.....	..	.....	3	300 00	..	.....	3	450 00
Clerk	1,050 00	..	.....	..	.....	1	900 00	..	.....	..	.....	1	150 00
Clerk	900 00	..	.....	..	.....	*1	900 00	1	150 00	..	.....	1	150 00
Bookkeeper	1,500 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	2	450 00
Financial Clerk	1,200 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Financial Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	450 00
Totals	.....	..	.....	..	.....	2	$2,100 00	9	$1,350 00	..	.....	13	$2,100 00
Decreases	.....	*1	$1,350 00	..	.....	*1	3,450 00	..	.....	..	.....	..	.....
Net Totals	.....	*1	$1,350 00	..	.....	*1	$1,350 00	9	$1,350 00	..	.....	13	$2,100 00

* Decreases.

Schedule of Salaries and Wages Estimate for 1909.
Bureau of Assessments and Arrears, Queens.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Deputy Collector of Assessments and Arrears	$2,250 00	1	$2,250 00	1	$2,000 00	1	$2,000 00	1	$2,000 00	1	$2,250 00
Cashier	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Bookkeeper	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Accountant	1,500 00	1	1,500 00	1	1,350 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,950 00	1	1,950 00	..	.....	1	1,800 00	1	1,800 00	1	1,950 00
Clerk	1,500 00	1	1,500 00	2	2,750 00	1	1,350 00	1	1,350 00	1	1,350 00
Clerk	1,350 00	1	1,350 00	2	2,550 00	1	1,200 00	1	1,200 00	1	1,350 00
Clerk	1,200 00	2	2,400 00	2	2,100 00	2	2,100 00	2	2,100 00	2	2,100 00
Clerk	1,050 00	1	1,050 00	2	2,100 00	3	3,000 00	2	1,950 00	1	900 00
Bookkeeper	1,200 00	1	1,200 00	..	.....	..	.....	1	1,050 00	1	1,200 00
Bank Messenger	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,200 00	1	1,200 00
Totals	.....	12	$16,800 00	13	$16,150 00	13	$16,250 00	13	$16,450 00	12	$16,050 00

Comparison of Six-month Periods.

Bureau of Assessments and Arrears, Queens.

Title of Position	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Deputy Collector of Assessments and Arrears	$2,250 00	..	.....	..	.....	..	.....	1	$250 00	..	.....	..	.....
Bookkeeper	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Clerk	1,950 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	1,350 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Clerk	1,050 00	*1	$1,050 00	..	.....	*1	$1,050 00	..	.....	..	.....	1	150 00
Bookbinder	1,200 00	1	1,080 00	..	.....	..	.....	1	120 00	..	.....	..	.....
Bank Messenger	1,200 00	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	1	$1,080 00	1	$150 00	..	.....	4	$670 00	..	.....	5	$750 00
Decreases	.....	*1	1,050 00	..	.....	*1	$1,050 00	..	.....	..	.....	..	.....
Net totals	.....	..	$30 00	1	$150 00	*1	$1,050 00	4	$670 00	..	.....	5	$750 00

*Decreases.

Schedule of Salaries and Wages Estimate for 1909.

Bureau of Assessments and Arrears, Richmond.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Deputy Collector of Assessments and Arrears	$2,000 00	1	$2,000 00	1	$2,000 00	1	$2,000 00	1	$2,000 00	1	$2,000 00
Cashier	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Bookkeeper	.....	..	.....	1	1,350 00	1	1,350 00	1	1,350 00	..	.....
Financial Clerk	1,050 00	1	1,050 00	..	.....	1	900 00	1	900 00	1	900 00
Clerk	1,800 00	2	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	2	1,800 00
Clerk	1,350 00	3	1,350 00	2	2,700 00	2	1,350 00	1	1,350 00	1	1,350 00
Clerk	1,200 00	4	4,800 00	5	5,850 00	5	5,850 00	4	4,800 00	4	4,800 00
Clerk	.....	..	.....	1	1,050 00	..	.....	..	.....	..	.....
Totals	.....	9	$12,350 00	12	$16,100 00	11	$14,600 00	10	$13,550 00	9	$12,200 00

Comparison of Six-month Periods.

Bureau of Assessments and Arrears, Richmond.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Bookkeeper	.....	..	.....	..	.....	*1	$1,350 00	..	.....	..	.....	..	.....
Financial Clerk	$1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Clerk	1,200 00	*1	$1,200 00	1	$150 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	1	$150 00
Decreases	.....	*1	$1,200 00	..	.....	*1	$1,350 00	..	.....	..	.....	..	.....
Net totals	.....	*1	$1,200 00	1	$150 00	*1	$1,350 00	..	.....	..	.....	1	$150 00

*Decreases.

Schedule of Salaries and Wages Estimate for 1909.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Comptroller		1	$15,000 00	1	$15,000 00	1	$15,000 00	1	$15,000 00	1	$15,000 00
General Administration Division		51	97,940 00	46	80,570 00	43	81,340 00	44	81,940 00	50	91,150 00
Stock and Bond Division		43	54,160 00	27	33,600 00	32	42,250 00	43	60,890 00	42	61,040 00
Bookkeeping and Awards Division		92	186,400 00	71	119,600 00	72	125,640 00	71	125,400 00	77	136,500 00
Auditing Bureau		122	211,600 00	102	164,830 00	100	168,180 00	107	168,630 00	120	208,770 00
Charitable Institutions Division		10	20,300 00	10	20,000 00	10	20,000 00	10	20,000 00	10	20,750 00
Law and Adjustment Division		32	58,700 00	31	77,730 00	31	82,160 00	53	84,640 00	32	56,800 00
Engineering Division		29	65,100 00	23	47,130 00	26	51,450 00	25	50,400 00	28	57,100 00
Bureau of Municipal Investigation and Statistics		29	75,080 00	30	70,000 00	30	71,650 00	28	70,450 00	29	73,450 00
Real Estate Bureau		12	20,820 00	10	17,430 00	11	19,400 00	11	20,320 00	12	20,130 00
Bureau of City Revenue and Markets		19	33,050 00	16	27,650 00	18	30,200 00	18	30,650 00	19	32,450 00
Bureau of the City Paymaster		56	95,500 00	52	75,700 00	52	83,400 00	51	83,850 00	51	84,630 00
Bureau for the Examination of Claims		25	36,450 00	..	.....	..	.....	..	.....	24	35,490 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Annual Expense, Basis of January 9, 1907. Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Annual Expense, Basis of June 26, 1907. Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Annual Expense, Basis of January 8, 1908. Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Annual Expense, Basis of June 24, 1908. Amount.
Bureau for the Collection of Taxes—											
Temporary Clerks (all Boroughs)		..	$35,000 00	..	35,000 00	..	35,000 00	..	33,000 00	..	33,000 00
Manhattan Office		55	64,650 00	54	55,460 00	53	56,970 00	54	58,110 00	55	61,390 00
The Bronx Office		16	22,450 00	18	28,030 00	17	27,940 00	17	29,040 00	16	27,590 00
Brooklyn Office		42	68,850 00	38	56,990 00	36	55,190 00	37	56,640 00	42	65,750 00
Queens Office		19	26,500 00	19	25,080 00	21	26,830 00	18	24,250 00	19	25,450 00
Richmond Office		11	17,200 00	10	14,200 00	12	17,200 00	10	15,550 00	11	17,200 00
Bureau for the Collection of Assessments and Arrears—											
Manhattan Office		80	89,650 00	32	45,700 00	30	46,300 00	29	43,450 00	27	44,600 00
The Bronx Office		21	28,700 00	18	22,190 00	18	22,940 00	20	25,940 00	21	27,350 00
Brooklyn Office		34	51,700 00	39	52,130 00	36	50,950 00	35	49,600 00	34	49,600 00
Queens Office		12	16,800 00	13	16,150 00	13	16,250 00	13	16,430 00	12	16,080 00
Richmond Office		9	12,350 00	12	16,100 00	11	14,600 00	10	13,850 00	9	12,200 00
Totals		800	$1,405,800 00	674	$1,108,810 00	679	$1,134,980 00	686	$1,172,940 00	722	$1,256,680 00

Comparison of Six-month Periods.

	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
General Administration Division	.....	1	$600 00	..	.....	5	$6,750 00	13	$2,460 00	1	$1,500 00	23	$5,490 00
Stock and Bond Division	.....	11	12,900 00	22	$5,740 00	1 1	*1,050 00 300 00	3	900 00	..	.....	16	3,120 00
Bookkeeping and Awards Division	.....	1	*1,200 00	6	960 00	3 9	*6,150 00 13,380 00	21	3,950 00	1 16	*2,250 00 47,850 00	18	4,300 00
Auditing Bureau	....	4 5	*7,500 00 6,600 00	13	1,950 00	10 23	*13,500 00 38,130 00	28	5,510 00	2	5,500 00	39	7,390 00
Charitable Institutions Division	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Law and Adjustment Division	....	2 4	*3,200 00 4,500 00	2	980 00	23 2	*32,610 00 1,650 00	12	2,120 00	..	.....	8	1,900 00
Engineering Division	....	2 1	*3,300 00 1,650 00	3	600 00	1 4	*1,650 00 7,000 00	6	1,350 00	1	600 00	14	7,440 00
Bureau of Municipal Investigation and Statistics	.....	1	*1,350 00	1	150 00	2 2	*1,650 00 1,500 00	14	3,150 00	1 1	*2,500 00 2,500 00	4	630 00
Real Estate Bureau	....	2 2	*2,250 00 2,700 00	2	480 00	2 2	*3,600 00 2,250 00	4	1,170 00	..	.....	8	660 00
Bureau of City Revenue and Markets	....	1 1	*1,200 00 1,650 00	..	.....	2 3	*3,000 00 5,000 00	7	1,500 00	..	.....	5	900 00
Bureau of City Paymaster	....	3 2	*3,750 00 2,350 00	5	850 00	3 3	*7,000 00 6,800 00	5	900 00	5	8,200 00	15	2,750 00
Bureau for the Examination of Claims	.....	..	.....	..	.....	24	35,490 00	..	.....	1	600 00	3	360 00
Bureau for the Collection of Taxes, Manhattan	.....	1	1,200 00	..	.....	2 5	*1,080 00 2,490 00	11	2,070 00	..	.....	11	3,060 00
Bureau for the Collection of Taxes, The Bronx	....	1 1	*1,350 00 750 00	3	700 00	1	*750 00	2	300 00	..	.....	5	660 00
Bureau for the Collection of Taxes, Brooklyn	....	1 2	*600 00 2,100 00	1	150 00	2 7	*1,950 00 6,600 00	10	4,260 00	..	.....	17	3,100 00
Bureau for the Collection of Taxes, Queens	.....	3	*3,300 00	4	720 00	4 5	*4,200 00 4,950 00	3	450 00	..	.....	7	1,050 00
Bureau for the Collection of Taxes, Richmond	....	3 1	*3,000 00 1,350 00	..	.....	1	1,350 00	2	300 00	..	.....	..	.....
Temporary Clerks, all Boroughs	.....	..	*2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Bureau of Assessments and Arrears, Manhattan	....	2 1	*2,250 00 1,050 00	1	150 00	3 1	*3,450 00 900 00	9	1,700 00	53	42,600 00	10	2,450 00
Bureau of Assessments and Arrears, The Bronx	.....	2	2,850 00	1	150 00	2 3	*2,400 00 3,300 00	3	510 00	..	.....	9	1,350 00
Bureau of Assessments and Arrears, Brooklyn	.....	1	*1,350 00	..	.....	3 2	*3,450 00 2,100 00	9	1,350 00	..	.....	13	2,100 00
Bureau of Assessments and Arrears, Queens	....	2 1	*2,050 00 1,080 00	1	150 00	1	*1,050 00	4	670 00	..	.....	5	750 00
Bureau of Assessments and Arrears, Richmond	.....	1	*1,200 00	1	150 00	1	*1,350 00	..	.....	..	.....	1	150 00
Totals	.....	36	$42,730 00	67	$13,880 00	102	$137,860 00	176	$35,770 00	80	$100,350 00	228	$49,520 00
Decreases	.....	29	*$29,650 00	..	.....	66	*$89,890 00	..	.....	2	*$5,750 00	..	.....
Net Totals	.....	7	$4,080 00	67	$13,880 00	36	$47,970 00	176	$35,770 00	78	$103,600 00	228	$49,520 00

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
January, 1908	36	$42,730 00	67	$13,880 00	29	$29,650 00
June, 1908	102	137,860 00	176	35,770 00	66	89,890 00
Estimate, 1909	80	100,350 00	228	49,520 00	2	5,750 00
Totals	218	$280,940 00	471	$99,170 00	97	$125,290 00

Supplies and Contingencies.

Total Expenditures from 1907 Appropriation Account		$50,583 69
Budget Appropriation for 1908		60,000 00
Estimate for 1909 (as shown by Controlling Statement)		70,000 00
Increase of Estimate for 1909 over Expenditures for 1907	$10,416 31	
Increase of Estimate for 1909 over Appropriation for 1908	10,000 00	

Summary of Appropriations.

Title of Appropriation Accounts.	Total Expenditures Chargeable to 1907 Appropriation.	Appropriation for 1908 Allowed by Board of Estimate and Apportionment, October 30, 1907.	Transfers of Appropriation Accounts for 1908, Authorized by Board of Estimate and Apportionment. Dr.	Transfers of Appropriation Accounts for 1908, Authorized by Board of Estimate and Apportionment. Cr.	Total Appropriation Available, 1908.	Amount Requested for 1909.	Compared With 1908 Appropriation. Increase.	Compared With 1908 Appropriation. Decrease.
Salaries, Department of Finance	$1,140,945 26	$1,245,140 00	.....	*$2,133 33	$1,245,273 33	$1,400,800 00	$165,660 00	.....
Supplies and Contingencies, Comptroller's Office	59,583 69	60,000 00	.....	.....	60,000 00	70,000 00	10,000 00	.....
	$1,200,528 95	$1,303,140 00	.....	*$2,133 33	$1,305,273 33	$1,470,800 00	$176,660 00	.....

*Transfer from Commissioners of Accounts' Salaries Appropriation.

Recapitulation.

Total Expenditures chargeable to 1907 Appropriation Accounts		$1,200,528 95
Appropriations for 1908—Total		1,303,140 00
Estimate for 1909—Total		1,479,800 00
Increase of Estimate for 1909 over Expenditures for 1907	$279,271 05	
Increase of Estimate for 1909 over Appropriation for 1908	176,660 00	

Spent from the Proceeds of Special Bonds During 1907 and 1908.

"Revenue Bond Fund for Department of Finance, Bureau of Municipal Investigation and Statistics—Salaries and Establishment of," authorized June 8, 1906		$40,000 00
Spent during 1907	$3,893 36	
"Revenue Bond Fund, Department of Finance—Purchase of two Automobiles," authorized November 23, 1906		$6,500 00
Spent during 1907	$6,500 00	
"Revenue Bond Fund for Department of Finance, Bureau for the Collection of Assessments and Arrears—Fitting up and Equipping new Offices—Manhattan and Brooklyn," authorized December 7, 1906		$15,000 00
Spent during 1907	$14,533 41	
Spent during 1908	466 59	
	$15,000 00	
"Revenue Bond Fund for Compilation of Taxes and Assessments"—		
Authorized January 11, 1907	$48,000 00	
Authorized September 20, 1907	28,500 00	
Authorized January 10, 1908	75,000 00	
		$151,500 00
Spent during 1907	$65,053 13	
Spent during 1908	72,670 65	
	$137,723 78	
"Revenue Bond Fund for Finance, Department of, Bureau of Municipal Investigation and Statistics—Steel Filing Cases, etc.," authorized March 27, 1908		$2,500 00
Spent during 1908	$1,398 00	

CITY CHAMBERLAIN.

City of New York,
Office of the City Chamberlain,
July 8, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I submit herewith estimate of amount required for the Chamberlain's office for the year 1909, and for purposes of comparison a copy of the payroll of this office for June, 1908.

The amount asked for salaries for the year 1909 is $55,650, which is an increase of $1,050 over the sum allowed for the year 1908.

The additional amount is required to meet small increases of the salaries of six employees, aggregating $450, from July 1, 1908, and to provide for one additional Junior Clerk at $600, made necessary by increase of office work.

Respectfully,
JAMES J. MARTIN, Chamberlain.

Salaries, Chamberlain's Office.

Appropriation for 1908	$54,600 00
Estimate for 1909	55,650 00
Increase	$1,050 00

Number of Employees.	Titles of Positions.	Yearly Salary Cost as Shown by Payroll on June 30, 1908.	Number of Employees.	Titles of Positions.	Proposed Salary for 1909.	Compared with June 30, 1908, Payroll Cost. Increase.	Compared with June 30, 1908, Payroll Cost. Decrease.
1	Chamberlain	$12,000 00	1	Chamberlain	$12,000 00	.....	.....
1	Deputy Chamberlain	7,500 00	1	Deputy Chamberlain	7,500 00	.....	.....
2	Bookkeepers, at $2,850	5,700 00	2	Bookkeepers, at $2,850 each	5,700 00	.....	.....
1	Bookkeeper	2,000 00	1	Bookkeeper	2,000 00	.....	.....
			1	Bookkeeper	1,950 00	$250 00	.....
1	Bookkeepers, at $1,800	3,600 00	1	Bookkeeper	1,800 00	.....	.....
2	Clerks, at $1,500	3,000 00	2	Clerks, at $1,500 each	3,000 00	.....	.....
1	Clerk	1,350 00	1	Clerk	1,350 00	.....	.....
3	Clerks, at $1,200	3,600 00	3	Clerks, at $1,200 each	3,600 00	.....	.....
1	Clerk	900 00	1	Clerk	1,050 00	150 00	.....
2	Clerks, at $600	1,200 00	2	Clerks, at $750 each	1,500 00	300 00	.....
			1	Clerk	600 00	600 00	.....
1	Stenographer	1,050 00	1	Stenographer	1,200 00	150 00	.....
1	Secretary	2,000 00	1	Secretary	2,000 00	.....	.....
1	Warrant Clerk	2,500 00	1	Warrant Clerk	2,500 00	.....	.....
2	Warrant Clerks, at $1,500	3,000 00	1	Warrant Clerk	1,650 00	150 00	.....
1	Warrant Clerk	1,350 00	1	Warrant Clerk	1,500 00	.....	.....
			1	Warrant Clerk	1,350 00	.....	.....
2	Bank Messengers, at $1,200	2,400 00	2	Bank Messengers, at $1,200 each	2,400 00	.....	.....
1	Examiner of Coupons	1,000 00	1	Examiner of Coupons, etc.	1,000 00	.....	.....
25	Total	$54,150 00	26	Total	$55,650 00	$1,500 00	.....

Supplies and Contingencies—Chamberlain's Office.

Appropriation for 1908	$2,000 00
Estimate for 1909	2,000 00

Summary of Appropriations for the Chamberlain's Office.

Title.	Appropriated by Board of Estimate for 1908.	Estimate for 1909.	Increase.	Decrease.
Salaries	$54,600 00	$55,650 00	$1,050 00	.....
Supplies and Contingencies	2,000 00	2,000 00	.....	.....
Total	$56,600 00	$57,650 00	$1,050 00	.....

Recapitulation.

Total appropriation for 1908	$56,600 00
Total appropriation asked for 1909	57,650 00

DEPARTMENT OF STREET CLEANING.

New York, September 25, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to submit herewith my estimate for the expenses of the Street Cleaning Department for the year 1909.

The total amount of this estimate is $8,967,198.10, which includes, however, an item of $400,000 for securing a higher degree of cleanliness in the streets by washing the pavements by means of machines. This is a new feature of Department work, but extensive experiments made during this past summer have clearly demonstrated its great advantage and desirability.

Without this item the estimate would amount to $8,567,198.10, which is comparable to the estimate for the year 1908. The amount of the estimate requested for 1908 was $8,435,420.91. The estimate for 1909, therefore, not including the cost of the proposed new feature, is $131,777.19 greater than the estimate for 1908.

The Board of Estimate and Apportionment, however, deducted $1,802,564.72 from the Department estimate for 1908, the total amount allowed being but $6,632,856.19.

It will be seen that my estimate for 1909 is in excess of the amount allowed by the sum of $1,934,341.91, made up as follows:

For additional Sweepers and Drivers, etc., made necessary in order to properly provide for the Department's work, because of natural increase of population and street development and higher standard	$1,363,686 91
Additional allowance for equipment, forage and other expenses of above additional work	249,155 00
Increase in salaries	108,000 00
Provision for fire protection for Department stables	20,000 00
Provision for experimental work with new types of street cleaning machinery and devices, to secure better service	10,000 00
Provision for additional staff to better develop the efficiency of the service	13,500 00
Cleaning additional mileage of Manhattan streets formerly cared for by the Park Department	35,000 00
Cleaning additional mileage of Brooklyn macadam streets formerly cared for by the Department of Public Works	135,000 00
Total	$1,034,341 91

In requesting the above increases I would respectfully call attention to the fact that they are made necessary, not because of more lavish methods, but simply to make proper provision to thoroughly clean the streets throughout the three Boroughs covered by the Department. The people of New York not only desire and expect to have their streets kept clean, but the standard of cleanliness is being raised and the residents of all sections of the City have come to expect uniformly excellent service. With the limited appropriation for this year it has been impossible to afford the full degree of service that the people demand and have a right to expect.

I offer no arguments further than to give the above simple statement of facts. No one can estimate the commercial value to the City that is represented by healthful conditions, and clean, fine looking streets, but there can be no question that it must far exceed the cost to secure them.

I earnestly recommend that provision be made in the Budget for washing the streets, as called for in my estimate, for I am convinced that this is the only way that streets can be kept really clean and sanitary. Mere sweeping is not sufficient, and the dust and floating particles of germ-laden filth in the air that result therefrom are not only offensive to the senses, but are highly dangerous to health, and especially to the eyes.

Respectfully,
FOSTER CROWELL,
Commissioner of Street Cleaning.

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: General Administration.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00
General Superintendent	3,600 00	1	3,600 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Assistant General Superintendents	2,500 00	2	5,000 00	2	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Superintendent of Stables	2,000 00	--	.....	1	2,000 00	--	.....	--	.....	--	.....
Superintendent of Final Disposition	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Assistant Superintendent of Final Disposition	2,000 00	1	2,000 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Engineers	3,000 00	2	6,000 00	--	.....	--	.....	--	.....	--	.....
Master Mechanic	2,500 00	1	2,500 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Secretary to Commissioner	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	--	.....	1	3,000 00
Medical Examiners	1,800 00	4	7,200 00	3	5,400 00	3	5,400 00	3	5,400 00	3	5,400 00
Veterinarian	1,750 00	6	10,500 00	6	9,000 00	6	9,000 00	6	9,000 00	6	9,000 00
Chief Clerk	4,000 00	1	4,000 00	1	3,600 00	1	3,600 00	1	3,600 00	1	3,600 00
Chief Bookkeeper	3,500 00	1	3,500 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Law Clerk	3,500 00	1	3,500 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Clerk	3,000 00	1	3,000 00	1	2,850 00	1	2,850 00	1	2,850 00	1	2,900 00
Clerk	2,700 00	1	2,700 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,700 00
Clerk	2,400 00	1	2,400 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,400 00
Clerk	2,250 00	1	2,250 00	1	1,950 00	1	1,950 00	1	1,950 00	1	2,250 00
Clerk	2,100 00	3	6,300 00	3	5,400 00	3	5,400 00	3	5,400 00	3	6,300 00
Clerk	.....	--	.....	1	1,950 00	--	.....	--	.....	--	.....
Clerk	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,800 00
Clerk	1,650 00	1	1,650 00	2	3,300 00	2	3,300 00	2	3,300 00	1	1,650 00
Clerk	1,650 00	2	3,300 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00
Clerk	1,650 00	2	3,300 00	2	2,700 00	2	2,700 00	2	3,000 00	2	3,300 00
Clerk	1,500 00	5	7,500 00	5	6,750 00	5	6,750 00	5	6,750 00	5	7,500 00
Clerk	1,500 00	2	3,000 00	2	2,400 00	2	2,400 00	2	2,400 00	2	3,000 00
Clerk	1,500 00	1	1,500 00	1	1,050 00	1	1,050 00	1	1,200 00	1	1,500 00
Clerk	1,200 00	--	.....	1	1,050 00	1	1,050 00	1	1,200 00	--	.....
Clerk	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,200 00
Clerk	1,200 00	1	1,200 00	1	950 00	1	750 00	1	900 00	1	1,200 00
Clerk	1,200 00	1	1,200 00	--	.....	--	.....	1	900 00	1	1,200 00
Clerk	1,200 00	1	1,200 00	--	.....	--	.....	--	.....	1	1,200 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Clerk	1,050 00	--	.....	1	1,050 00	1	1,050 00	--	.....	--	.....
Clerk	1,050 00	1	1,050 00	--	.....	1	750 00	1	750 00	1	1,050 00
Clerk	1,050 00	1	1,050 00	1	600 00	1	600 00	1	750 00	1	1,050 00
Clerk	1,050 00	1	1,050 00	--	.....	--	.....	--	.....	1	1,050 00
Clerk	1,050 00	--	.....	1	900 00	1	900 00	1	1,050 00	--	.....
Clerk	900 00	1	900 00	1	750 00	1	750 00	1	750 00	1	900 00
Clerk	900 00	2	1,800 00	2	1,200 00	2	1,200 00	2	1,500 00	2	1,800 00
Clerk	900 00	1	900 00	--	.....	--	.....	1	600 00	1	900 00
Clerk	900 00	1	900 00	--	.....	1	600 00	1	600 00	1	900 00
Clerk	900 00	3	2,700 00	--	.....	--	.....	--	.....	3	2,700 00
Clerk	900 00	5	4,500 00	--	.....	--	.....	--	.....	--	.....
Clerk	750 00	3	2,250 00	--	.....	--	.....	3	1,800 00	3	2,250 00
Clerk	600 00	--	.....	1	600 00	--	.....	--	.....	--	.....
Clerk	540 00	1	540 00	--	.....	--	.....	1	300 00	1	540 00
Stenographer	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Stenographers and Typewriters	1,200 00	3	3,600 00	3	3,150 00	3	3,150 00	3	3,150 00	3	3,600 00
Stenographers and Typewriters	1,200 00	1	1,200 00	1	900 00	1	900 00	1	900 00	1	1,200 00
Apothecary	1,200 00	1	1,200 00	1	900 00	1	1,200 00	1	1,200 00	1	1,200 00
Messenger	1,500 00	1	1,500 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Messenger	900 00	1	900 00	--	.....	--	.....	1	900 00	--	.....
Automobile Enginemen	1,200 00	5	6,000 00	5	6,000 00	5	6,000 00	5	6,000 00	5	6,000 00
Telephone Switchboard Operator	.....	--	.....	1	900 00	1	900 00	1	900 00	--	.....
Telephone Switchboard Operator	900 00	1	900 00	--	.....	--	.....	--	.....	1	900 00
Office Boy	300 00	1	300 00	1	300 00	1	300 00	--	.....	--	.....
Totals	.....	83	$140,040 00	67	$107,450 00	66	$105,050 00	69	$104,900 00	72	$118,040 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.

Title of Appropriation: General Administration.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Commissioner	$7,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
General Superintendent	3,600 00	--	.....	--	.....	--	.....	--	.....	--	.....	1	$600 00
Assistant General Superintendents	2,500 00	--	.....	--	.....	--	.....	--	.....	1	$2,500 00	--	.....
Superintendent of Stables	.....	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Superintendent of Final Disposition	3,000 00	--	.....	--	.....	--	.....	--	.....	--	.....	1	300 00
Assistant Superintendent of Final Disposition	2,000 00	--	.....	--	.....	--	.....	--	.....	--	.....	1	300 00
Engineers	3,000 00	--	.....	--	.....	--	.....	--	.....	2	6,000 00	--	.....
Master Mechanic	2,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	1	700 00
Secretary to Commissioner	3,000 00	1	*$3,000 00	--	.....	1	$3,000 00	--	.....	--	.....	--	.....
Medical Examiners	1,800 00	--	.....	--	.....	--	.....	--	.....	1	1,800 00	--	.....
Veterinaries	1,750 00	--	.....	--	.....	--	.....	--	.....	--	.....	6	1,200 00
Chief Clerk	4,200 00	--	.....	--	.....	--	.....	--	.....	--	.....	1	600 00
Chief Bookkeeper	3,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	1	500 00
Law Clerk	3,500 00	--	.....	--	.....	--	.....	--	.....	--	.....	1	500 00
Clerk	3,000 00	--	.....	--	.....	--	.....	1	$150 00	--	.....	--	.....
Clerk	2,700 00	--	.....	--	.....	--	.....	1	300 00	--	.....	--	.....
Clerk	2,400 00	--	.....	--	.....	--	.....	1	300 00	--	.....	--	.....
Clerk	2,250 00	--	.....	--	.....	--	.....	1	300 00	--	.....	--	.....
Clerk	2,100 00	--	.....	--	.....	--	.....	3	900 00	--	.....	--	.....
Clerk	1,800 00	--	.....	--	.....	--	.....	1	300 00	--	.....	--	.....
Clerk	1,650 00	1	*1,650 00	--	.....	--	.....	--	.....	--	.....	--	.....
Clerk	1,650 00	--	.....	--	.....	--	.....	2	300 00	--	.....	--	.....
Clerk	1,650 00	--	.....	2	300 00	--	.....	2	300 00	--	.....	--	.....
Clerk	1,500 00	--	.....	--	.....	--	.....	1	150 00	--	.....	--	.....
Clerk	1,500 00	--	.....	--	.....	--	.....	2	600 00	--	.....	--	.....
Clerk	1,500 00	--	.....	1	150 00	--	.....	1	300 00	--	.....	--	.....
Clerk	1,200 00	--	.....	1	150 00	1	*1,200 00	--	.....	--	.....	--	.....
Clerk	1,200 00	--	.....	--	.....	--	.....	1	150 00	--	.....	--	.....
Clerk	1,200 00	--	.....	1	150 00	--	.....	1	300 00	--	.....	--	.....
Clerk	1,200 00	1	300 00	--	.....	--	.....	1	300 00	--	.....	--	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Clerk	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Clerk	1,050 00	1	*1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Clerk	1,050 00	..	.....	1	150 00	..	.....	1	300 00	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	1	1,050 00	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	1	150 00	1	*1,050 00	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	900 00	..	.....	2	300 00	..	.....	2	300 00	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Clerk	900 00	1	600 00	..	.....	..	.....	1	300 00	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	3	2,700 00	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	5	4,500 00	..	.....
Clerk	750 00	3	1,800 00	..	.....	..	.....	3	450 00	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	1	300 00	..	.....	..	.....	1	240 00	..	.....	..	.....
Stenographer	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Stenographers and Typewriters	1,200 00	..	.....	..	.....	..	.....	3	450 00	..	.....	..	.....
Stenographers and Typewriters	1,200 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Apothecary	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Messenger	900 00	1	300 00	..	.....	1	*900 00	..	.....	3	900 00	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	900 00	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
Telephone Switchboard Operator	.....	..	.....	..	.....	1	*900 00	..	.....	..	.....	..	.....
Office Boy	300 00	1	*300 00	..	.....	..	.....	..	.....	1	300 00	..	.....
Total Increase	.....	7	$4,500 00	5	$1,350 00	7	$3,850 00	38	$8,340 00	11	$16,000 00	14	$6,000 00
Decrease	.....	4	*6,000 00	..	.....	4	*4,050 00	..	.....	..	.....	..	.....
Net total	.....	3	*$1,500 00	5	$1,350 00	3	$4,800 00	38	$8,340 00	11	$16,000 00	14	$6,000 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	2	$1,350 00	2	$800 00	3	$4,550 00
December 31, 1907	7	4,500 00	9	1,350 00	2	6,000 00
June 30, 1908	7	3,850 00	38	8,340 00	4	4,050 00
Total	16	$14,500 00	49	$10,490 00	..	.....
Decrease	..	.....	..	.....	11	$14,600 00
Total Net Increase	5	$10,590 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	68	$8,743 26	..	.....
February	68	8,705 65	..	.....
March	66	8,649 93	..	.....
April	67	8,786 66	..	.....
May	66	8,702 55	..	.....
June	66	8,725 83	..	.....
Totals	401	$52,313 94	..	.....
Averages	67	$8,718 69	..	.....

Six Months Ending December 31, 1907

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	65	$8,618 66	..	.....
August	69	8,629 16	..	.....
September	68	8,723 32	..	.....
October	68	8,720 45	..	.....
November	69	8,757 91	..	.....
December	71	8,668 28	..	.....
Totals	410	$52,115 78	..	.....
Totals for Year	..	$104,429 72	..	.....
Averages	68	$8,685 96	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	70	$8,718 68	..	.....
February	68	8,616 86	..	.....
March	69	8,856 53	..	.....
April	71	8,964 66	..	.....
May	70	9,513 16	..	.....
June	73	9,699 99	..	.....
Totals	421	$54,369 68	..	.....
Averages	70	$9,061 61	..	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration, Borough of Manhattan.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Deputy Commissioner	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Superintendent of Street Regulations	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Totals	.....	2	$6,200 00	2	$6,200 00	2	$6,200 00	2	$6,200 00	2	$6,200 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Administration, Borough of Manhattan.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Deputy Commissioner	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent of Street Regulations	2,100 00	..	.....	..	.....	..	.....	..	.....	1	$2,100 00	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	1	$2,100 00	..	.....

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Total	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Borough of Manhattan.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	2	$516 66	..	.....
February	2	516 66	..	.....
March	2	436 91	..	.....
April	2	516 66	..	.....
May	2	516 66	..	.....
June	2	516 66	..	.....
Totals	12	$3,019 31	..	.....
Averages	2	$503 22	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	2	$516 66	..	.....
August	2	516 66	..	.....
September	2	516 66	..	.....
October	2	516 66	..	.....
November	2	516 66	..	.....
December	2	516 66	..	.....
Totals	12	$3,099 96	..	.....
Averages	2	$516 66	..	.....
Totals for Year	..	$6,119 27	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	2	$516 66	..	.....
February	2	516 66	..	.....
March	2	516 66	..	.....
April	2	516 66	..	.....
May	2	516 66	..	.....
June	2	516 66	..	.....
Totals	12	$3,099 96	..	.....
Averages	2	$516 66	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Repairs and Replacements, Mechanical Department, Borough of Manhattan.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Mechanics, per day	$4 28	89	$119,227 96	79	$96,188 03	88	$107,421 60	84	$103,393 92	85	$109,062 80
Mechanics' Helpers, per day	2 88	57	51,382 08	62	52,008 08	53	46,046 87	57	51,546 24	56	51,521 12
Marine Engineman, per week	30 00	1	1,560 00	1	1,560 00	1	1,560 00	1	1,560 00	1	1,560 00
Totals	.....	147	$172,170 04	142	$149,756 11	142	$155,028 47	142	$156,500 16	142	$162,143 92

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Repairs and Replacements, Mechanical Department, Borough of Manhattan.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Mechanics, per day	$4 28	*4	*$4,882 80	84	$855 12	1	$1,293 68	84	$5,275 20	4	$5,358 56	85	$3,906 60
Mechanics' Helpers, per day	2 88	4	3,543 16	57	1,056 28	*1	*904 32	56	879 20	1	901 44	*56	*1,040 48
Marine Engineman, per week	30 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	4	$3,543 16	141	$1,911 33	..	$1,293 68	140	$6,154 40	5	$6,260 00	85	$3,906 60
Decrease	.....	*4	*4,882 80	..	.....	..	*904 32	..	.....	..	.....	*56	*1,040 48
Net Totals	.....	..	*$1,339 64	141	$1,911 33	..	$389 36	140	$6,154 40	5	$6,260 00	29	$2,866 12

*Denotes decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 27, 1907	9	$10,026 30	132	$2,735 62	9	$7,549 56
January 2, 1908	4	3,543 16	141	1,911 33	4	4,882 80
June 25, 1908	1	1,293 68	140	6,154 40	1	904 32
Total	14	$15,863 14	413	$10,801 35	14	$13,336 68
Decrease	..	.....	..	.....	14	13,336 68
Net Total	14	$15,863 14	413	$10,801 36	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Title of Appropriation: Repairs and Replacements, Mechanical Department, Manhattan.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	144	[illegible]	$14,899 05	..	.....	.....
Second — Week ending April 6, to and including week ending June 27	136	10,772½	37,288 40	..	.....	.....
Totals	280	21,081	$74,473 45	..	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third—Week ending July 4, to and including week ending Sept. 26	144	10,569½	$36,713 06	..	.....	.....
Fourth — Week ending October 3, to and including week ending December 31	143	11,283½	39,098 30	..	.....	.....
Totals	287	21,852½	$76,711 36	..	.....	.....
1908—						
First—Week ending January 4, to and including week ending March 28	140	9,634½	$34,382 62	..	.....	.....
Second — Week ending April 2, to and including week ending June 25	137	10,033½	35,760 23	..	.....	.....
Totals	277	19,672½	$70,142 85	..	.....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Sweeping, Manhattan.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
District Superintendents	$2,100 00	10	$21,000 00	11	$21,600 00	10	$19,200 00	10	$20,200 00	10	$21,000 00
Section Foremen	1,200 00	74	111,000 00	60	72,000 00	60	72,000 00	70	84,000 00	71	85,200 00
Assistant Section Foremen	900 00	137	123,300 00	110	99,000 00	112	100,800 00	123	110,700 00	125	112,500 00
Totals	.....	221	$265,800 00	181	$192,600 00	182	$192,000 00	203	$214,900 00	206	$218,700 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Sweeping, Manhattan.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
District Superintendents	$2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Section Foremen	1,200 00	10	$12,000 00	..	.....	1	$1,200 00	..	.....	3	$4,500 00	71	$21,300 00
Assistant Section Foremen	900 00	11	9,900 00	..	.....	..	.....	..	.....	12	11,520 00	125	7,380 00
Totals	.....	21	$21,900 00	..	.....	1	$1,200 00	..	.....	15	$16,020 00	194	$28,680 00
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net Totals	.....	21	$21,900 00	..	.....	1	$1,200 00	..	.....	15	$16,020 00	194	$28,680 00

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907.....	2	$1,800 00	12	$3,600 00	..	.....
December 31, 1907....	21	21,900 00	..	.....	..	.....
June 30, 1908.....	1	1,200 00	..	.....	..	.....
Total.....	24	$24,900 00	12	$3,600 00	..	.....
Decrease..	..	.....	..	.....	..	.....
Net Total.	24	$24,900 00	12	$3,600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	181	$15,882 05	..	.....
February	184	15,170 47	..	.....
March	185	16,010 86	..	.....
April	185	15,808 33	..	.....
May	183	16,332 00	..	.....
June	184	16,231 56	..	.....
Totals	1,103	$95,432 27	..	.....
Averages	183	$15,905 38	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	184	$18,648 35	..	.....
August	192	16,683 37	..	.....
September	195	17,678 24	..	.....
October	208	18,270 66	..	.....
November	206	18,081 74	..	.....
December	207	16,296 69	..	.....
Totals	1,192	$105,565 05	..	.....
Averages	199	$17,594 17	..	.....
Totals for Year.	..	$200,997 32	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	203	$18,108 09	..	.....
February	205	17,360 58	..	.....
March	203	17,003 32	..	.....
April	202	17,637 84	..	.....
May	200	17,925 22	..	.....
June	210	17,912 37	..	.....
Totals	1,223	$106,887 37	..	.....
Averages	204	$17,811 26	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Sweeping, Manhattan.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Sweepers	$780 00	2,000	$1,560,000 00	1,578	$1,136,160 00	1,633	$1,175,760 00	1,749	$1,364,220 00	1,686	$1,315,080 00
Section Station Keepers and Custodians of Yards.....	780 00	54	42,120 00	47	33,840 00	47	33,840 00	47	36,660 00	48	37,440 00
Extra pay for Sundays at 25 cents per hour each, estimated	.....	..	43,000 00	..	33,800 00	..	34,944 00	..	37,356 80	..	36,967 20
Machine and Sprinkling Cart Drivers.....	800 00	75	60,000 00	..	.....	3	2,400 00	28	22,400 00	122	97,600 00
Totals.....	.....	2,129	$1,705,120 00	1,625	$1,203,800 00	1,683	$1,246,944 00	1,824	$1,460,636 80	1,856	$1,486,187 20

Comparison of Six-month Periods.

Title of Appropriation: Sweeping, Manhattan.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Sweepers	$780 00	116	$90,480 00	1,633	$97,980 00	*63	*$49,140 00	..	.....	314	$245,920 00	..	.....
Section Station Keepers and Custodians of Yards.....	780 00	..	.....	47	2,820 00	1	780 00	..	.....	6	4,680 00	..	.....
Extra Pay for Sundays at 25 cents per hour each, estimated	.....	..	.....	..	2,412 80	..	.....	..	*$1,289 60	..	.....	..	$6,932 80
Machine and Sprinkling Cart Drivers	800 00	25	20,000 00	..	.....	94	75,200 00	..	.....	*97	*77,600 00	..	.....
Totals	.....	141	$110,480 00	1,680	$103,212 80	95	$75,980 00	..	.....	320	$240,600 00	..	$6,932 80
Decreases	.....	..	.....	..	.....	63	49,140 00	..	$1,289 60	97	77,600 00	..	.....
Net Totals.....	.....	141	$110,480 00	1,680	$103,212 80	32	$26,840 00	..	.....	223	$163,000 00	..	$6,932 80

*Denotes decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 27, 1907.....	52	$42,000 00	..	$1,144 00	..	.....
January 2, 1908.....	141	110,480 00	1,680	103,212 80	..	.....
June 25, 1908.....	95	75,980 00	..	*1,289 60	63	$49,140 00
Total.....	294	$228,460 00	1,680	$104,356 80	..	.....
Decrease..	..	.....	..	1,289 60	63	$49,140 00
Net Total.	294	$228,460 00	1,680	$103,067 20	..	.....

* Denotes decrease.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Title of Appropriation: Sweeping, Manhattan.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907— First—Week ending January 5, to and including week ending March 23	1,629	140,971	$279,291 60	..	.....	.....
Second — Week ending April 4, to and including week ending June 27	1,847	145,667	295,084 32	..	.....	.....
Total first six months, 1907..	3,476	286,638	$574,375 92	..	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 6, to and including week ending September 26	1,739	154,218	$319,553 62	..	.....	.....
Fourth — Week ending October 5, to and including week ending December 31	1,865	178,439	$365,213 20	..	.....	.....
Total second six months, 1907	3,604	332,657	$684,766 22	..	.....	.....
1908—						
First—Week ending January 2, to and including week ending March 26	1,824	155,766	$349,360 41	..	.....	.....
Second — Week ending April 2, to and including week ending June 25	1,856	166,878	366,522 92	..	.....	.....
Total for six months of 1908	3,680	322,644	$715,883 33	..	.....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Carting and Stable.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 15, 1907. Number of Employees.	Annual Expense, Basis of January 15, 1907. Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Annual Expense, Basis of June 29, 1907. Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Annual Expense, Basis of January 4, 1908. Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Annual Expense, Basis of June 27, 1908. Amount.
Stable Foreman	$1,500 00	11	$16,500 00	9	$11,700 00	9	$13,500 00	10	$15,000 00	10	$15,000 00
Stable Foreman	.....	..	.....	..	.....	1	1,300 00	..	.....	1	1,300 00
Assistant Stable Foreman	1,200 00	11	13,200 00	10	10,000 00	10	10,000 00	9	9,000 00	9	9,000 00
Assistant Stable Foreman	960 00	28	26,880 00	40	38,000 00	23	20,700 00	24	21,600 00	28	25,200 00
Totals	.....	50	$56,580 00	59	$59,700 00	43	$45,500 00	43	$45,600 00	48	$50,500 00

Title of Appropriation: Carting and Stable, Borough of Manhattan.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Stable Foreman	$1,500 00	1	$1,500 00	..	.....	1	$1,500 00	..	.....	..	.....	1	$200 00
Stable Foreman	.....	*1	*1,300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Stable Foreman	1,200 00	*1	*1,200 00	..	.....	..	.....	..	.....	2	$2,400 00	9	1,800 00
Assistant Stable Foreman	960 00	2	900 00	..	.....	4	$3,600 00	..	.....	..	.....	28	1,680 00
Totals	.....	2	$2,400 00	..	.....	5	$4,900 00	..	.....	2	$2,400 00	38	$3,680 00
Decreases	.....	*2	*2,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net totals	.....	..	$200 00	..	.....	5	$4,900 00	..	.....	2	$2,400 00	38	$3,680 00

*Denotes decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	6	$4,200 00	9	$1,800 00	..	.....
December 31, 1907	2	2,400 00	..	.....	*2	$2,300 00
June 30, 1908	5	4,900 00	..	.....	..	.....
Totals	11	$11,300 00	9	$1,800 00	..	.....
Decrease	..	.....	..	.....	*2	$2,300 00
Net Totals	11	$11,300 00	9	$1,800 00	..	.....

*Denotes decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Carting and Stable.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	39	$2,242 02	..	.....
February	38	2,246 81	..	.....
March	41	2,261 84	..	.....
April	40	2,407 08	..	.....
May	43	2,596 62	..	.....
June	43	2,609 99	..	.....
Totals, Six Months	244	$14,259 41	..	.....
Averages	41	$2,376 57	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	43	$2,792 97	..	.....
August	44	2,639 28	..	.....
September	42	2,688 76	..	.....
October	43	2,725 28	..	.....
November	43	2,766 83	..	.....
December	43	2,813 81	..	.....
Totals Six Months	258	$16,476 93	..	.....
Averages	43	$2,746 16	..	.....
Total for year	..	$32,736 36	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	43	$2,794 12	..	.....
February	44	2,741 27	..	.....
March	44	2,944 82	..	.....
April	47	2,977 19	..	.....
May	47	2,938 56	..	.....
June	46	4,009 13	..	.....
Total Six Months	273	$18,405 19	..	.....
Averages	46	$3,000 86	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Carting and Stable, Manhattan.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Driver	$800 00	900	$720,000 00	796	$636,800 00	791	$632,800 00	814	$651,200 00	726	$580,800 00
Extra pay for Sundays, at 25 cents per hour each	.....	.....	20,000 00	.....	17,512 00	.....	17,402 00	.....	17,908 00	.....	15,972 00
Hostler	760 00	145	110,200 00	145	104,400 00	150	114,000 00	162	123,120 00	161	122,360 00
Extra pay for Sundays, at $1.50 each, per Sunday	.....	.....	17,342 00	.....	17,342 00	.....	17,940 00	.....	19,275 20	.....	19,235 60
Stableman	760 00	154	117,040 00	131	95,760 00	136	97,920 00	166	119,520 00	168	127,680 00
Extra pay for Sundays, at 25 cents per hour each	.....	.....	16,016 00	.....	.....	.....	.....	.....	.....	.....	17,472 00
Totals	.....	1,199	$1,000,598 00	1,074	$871,814 00	1,077	$880,062 00	1,142	$931,123 00	1,055	$883,539 60

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Carting and Stable, Manhattan.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.
Drivers	$800 00	23	$18,400 00	..	.....	*88	*$70,400 00	..	.....	174	$139,200 00	..	.....
Extra pay for Sundays, at 25 cents per hour each	.....	..	.....	..	$560 00	..	.....	..	*$1,936 00	..	.....	..	$4,028 00
Hostlers	760 00	12	9,120 00	..	.....	*1	*760 00	..	.....	*16	*12,160 00	..	.....
Extra pay for Sundays, at $2.30 each per Sunday	.....	..	.....	..	1,435 20	..	.....	..	*219 60	..	.....	..	*1,913 60
Stablemen	760 00	30	22,800 00	..	.....	2	1,520 00	40	6,640 00	*14	*10,640 00	..	.....
Extra pay for Sundays, at 25 cents per hour each	.....	..	.....	..	.....	..	.....	..	17,472 00	..	.....	..	*1,456 00
Totals	.....	65	$49,120 00	..	$1,941 20	2	1,520 00	40	24,112 00	174	139,200 00	..	4,028 00
Decreases	.....	..	.....	..	.....	89	*71,160 00	..	$2,935 60	30	$22,800 00	..	$3,369 60
Net totals	.....	65	$49,120 00	..	$1,941 20	*87	*$69,640 00	40	$22,056 40	144	$116,400 00	..	$658 40

* Denotes decreases.

Summary of Comparisons—Six-month Periods.

Title of Appropriation: Carting and Stable, Manhattan.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 27, 1907	8	$11,760 00	..	$488 00	8	$4,000 00
January 2, 1908	65	49,120 00	..	1,941 20	..	.....
June 25, 1908	2	1,520 00	40	22,056 40	89	71,160 00
Total	75	$62,400 00	40	$24,485 60	..	.....
Decrease	..	.....	..	.....	94	$75,160 00
Net total	75	$62,400 00	40	$24,485 60	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Title of Appropriation: Carting and Stable, Manhattan.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 3 to and including week ending March 28	1,074	94,055½	$205,065 95	..	.....	.....
Second—Week ending April 4 to and including week ending June 27	1,077	87,409	195,219 38	..	.....	.....
Totals	2,151	181,464½	$400,285 33	..	.....	.....
1908—						
First—Week ending January 2 to and including week ending March 28	1,142	97,030½	$420,660 55	..	.....	.....
Second—Week ending April 2 to and including week ending June 25	1,055	94,236½	412,422 88	..	.....	.....
Totals	2,197	191,267	$833,083 43	..	.....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Final Disposition, Manhattan.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Dump Inspectors	$1,500 00	30	$45,000 00	28	$33,600 00	29	$34,800 00	27	$32,400 00	28	$33,600 00
Assistant Dump Inspectors	1,030 00	30	31,500 00	17	15,300 00	17	15,300 00	20	18,000 00	18	16,200 00
Totals	.....	60	$76,500 00	45	$48,900 00	46	$50,100 00	47	$50,400 00	46	$49,800 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Final Disposition, Manhattan.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Dump Inspectors	$1,500 00	*2	*$2,400 00	..	.....	1	$1,200 00	..	.....	2	$3,000 00	26	$8,400 00
Assistant Dump Inspectors	1,050 00	3	2,700 00	..	.....	*2	*1,800 00	..	.....	12	12,600 00	18	2,700 00
Totals	.....	3	$2,700 00	..	.....	1	1,200 00	..	.....	14	15,600 00	46	11,100 00
Decreases	.....	2	2,400 00	..	.....	2	1,800 00	..	.....	..	.....	..	.....
Net total	.....	1	$300 00	..	.....	*1	*$600 00	..	.....	14	$15,600 00	46	$11,100 00

* Decrease.

Summary of Comparisons—Six-month Periods.
Title of Appropriation: Final Disposition, Manhattan.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$1,200 00	..	.....	..	.....
December 31, 1907	3	2,700 00	..	.....	2	$2,400 00
June 30, 1908	1	1,200 00	..	.....	2	1,800 00
Totals	5	$5,100 00	..	.....	..	.....
Decreases	..	.....	..	.....	4	$4,200 00
Net totals	5	$5,100 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.
Charges for Salaries and Wages Paid Monthly.
Title of Appropriation: Final Disposition, Manhattan.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount
January	43	$4,018 95	..	.....
February	43	4,015 09	..	.....
March	43	4,007 66	..	.....
April	43	4,050 41	..	.....
May	43	4,039 47	..	.....
June	46	4,135 00	..	.....
Totals	271	$24,266 58	..	.....
Averages	45	$4,044 43	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	48	$4,175 00	..	.....
August	48	4,179 02	..	.....
September	51	4,340 00	..	.....
October	49	4,375 00	..	.....
November	50	4,438 33	..	.....
December	48	4,237 50	..	.....
Totals	293	$25,744 85	..	.....
Averages	49	$4,290 81	..	.....
Total for year	..	$50,011 43	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	49	$4,214 51	..	.....
February	47	4,225 00	..	.....
March	47	4,225 00	..	.....
April	47	4,225 00	..	.....
May	47	4,225 00	..	.....
June	46	4,150 00	..	.....
Totals	283	$25,264 51	..	.....
Averages	47	$4,210 75	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.
Title of Appropriation: Final Disposition, Manhattan.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Scowmen, per day	$2 50	40	$44,712 50	46	$33,580 00	46	$33,580 00	40	$41,535 00	45	$41,175 00
Boardmen, per annum	800 00	25	20,000 00	15	10,800 00	15	10,800 00	22	17,600 00	23	18,400 00
Steam Dumpers—											
Masters, six months	1,500 00	2	2,250 00	2	2,400 0	2	2,400 00	2	2,400 00	2	2,400 00
Mates, six months	1,080 00	3	1,620 00	2	1,440 00	1	720 00	2	1,440 00	1	720 00
Marine Engineers, six months	1,500 00	3	2,250 00	2	3,000 00	3	3,600 00	3	3,600 00	3	3,600 00
Assistant Marine Engineers, six months	1,000 00	3	1,500 00	3	2,160 00	..	.....	2	1,692 00	1	846 00
Firemen, six months	720 00	12	4,320 00	12	7,560 00	..	.....	8	5,760 00	..	.....
Deckhands, six months	864 50	8	3,704 00	8	3,320 00	4	1,620 00	5	2,700 00	6	3,240 00
Rations, 32 men at 50 cents each per day, six months	.....	..	2,920 00	..	3,475 00	..	1,460 00	..	2,026 00	..	2,379 00
Incinerators—											
Stationary Engineers	*4 50	3	4,927 50	3	4,380 00	3	4,380 00	3	4,382 00	1	1,647 00
Marine Engineers	*4 50	1	1,642 50	..	.....	..	.....	..	.....	1	1,942 50
Firemen	*3 00	6	6,570 00	3	4,562 50	1	912 50	2	1,830 00	3	2,745 00
Totals	.....	116	$96,066 50	99	$80,277 50	73	$58,272 50	98	$90,375 00	86	$78,195 50

Comparison of Six-month Periods.

Title of Appropriation: Final Disposition, Manhattan.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Scowmen, per day	$2 50	3	$2,745 00	46	$8,510 00	*4	*$2,660 00	..	.....	4	$3,650 00	*45	*$112 50
Boardmen, per annum	800 00	7	5,600 00	15	1,200 00	1	800 00	..	.....	2	1,600 00	..	.....
Steam Dumpers—													
Masters, six months	1,500 00	1	1,200 00	..	.....	..	.....	..	.....	1	†1,500 00	2	†600 00
Mates, six months	1,080 00	1	720 00	..	.....	*1	*720 00	..	.....	2	†2,160 00	1	†360 00
Marine Enginemen, six months	1,500 00	..	.....	..	.....	..	.....	..	.....	..	†.....	3	†900 00
Assistant Marine Enginemen, six months	1,000 00	2	1,692 00	..	.....	*1	*846 00	..	.....	2	†2,000 00	1	†154 00
Firemen, six months	730 00	8	5,760 00	..	.....	*8	*5,760 00	..	.....	12	†8,760 00	..	.....
Deckhands, six months	823 50	2	1,080 00	..	.....	1	540 00	..	.....	2	†1,647 00	6	†1,701 00
Rations, 50 cents per day per man	.....	..	.....	..	1,566 00	..	.....	..	*$1,647 00	..	.....	..	†3,461 00
Incinerators—													
Stationary Enginemen, per day	4 50	..	.....	3	12 00	*2	*2,928 00	1	183 00	2	3,285 00	*1	*4 50
Marine Engineman, per day	4 50	..	.....	..	.....	1	1,043 10	..	.....	..	.....	1	599 40
Firemen, per day	3 00	1	912 50	2	8 00	1	915 00	..	.....	3	3,285 00	3	540 00
Totals	.....	25	$19,709 50	66	$12,293 00	4	$3,298 10	1	$183 00	30	$27,887 00	17	$8,315 40
Decreases	.....	..	.....	..	.....	16	13,914 00	..	1,647 00	..	.....	46	117 00
Net total	.....	25	$19,709 50	66	$12,293 00	*12	*$10,615 90	1	*$1,464 00	30	$27,887 00	29	$8,198 40

*Denotes decrease.
†For purpose of comparison, Steam Dumper men are estimated on yearly basis for 1908 and 1909.

Summary of Comparisons—Six-month Periods.

Title of Appropriation: Final Disposition, Manhattan.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 27, 1907	..	.....	..	*$4,015 00	26	$17,990 00
January 2, 1908	25	$19,709 50	66	12,293 00	..	.....
June 25, 1908	4	3,298 10	*1	*1,464 00	16	13,914 00
Totals	29	$23,007 60	65	$12,293 00	..	.....
Decreases	..	.....	1	$5,479 00	42	$31,904 00
Net total	29	$23,007 60	65	$6,814 00	..	.....

*Denotes decrease.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Title of Appropriation: Final Disposition, Manhattan.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 3, to and including week ending March 28	108	8,005	$20,251 42	.....	.....	.....
Second—Week ending April 4, to and including week ending June 27	83	7,556	17,186 43	.....	.....	.....
Totals	191	16,461	$37,437 85	.....	.....	.....
1908—						
First—Week ending January 2, to and including week ending March 26	99	8,247½	$20,885 77	.....	.....	.....
Second—Week ending April 2, to and including week ending June 25	84	7,530	19,108 95	.....	.....	.....
Totals	183	15,777½	$39,994 72	.....	.....	.....
1907—						
Third—Week ending July 4, to and including week ending September 26	77	6,946	$18,094 07	.....	.....	.....
Fourth—Week ending October 3, to and including week ending December 31	90	3,371½	20,581 31	.....	.....	.....
Totals	167	13,317½	$36,675 38	.....	.....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Administration, Brooklyn.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Deputy Commissioner	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00	1	$5,000 00
Superintendent of Street Regulations	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	1	2,100 00	1	1,800 00	1	1,800 00	1	1,800 00	1	2,100 00
Clerk	1,650 00	1	1,650 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,650 00
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,200 00
Stenographer and Typewriter	1,200 00	1	1,200 00	1	900 00	1	900 00	1	900 00	1	1,200 00
Messenger	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Telephone Switchboard Operator	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Automobile Engineman	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	..	.....	1	1,200 00
Totals	.....	9	$16,550 00	8	$13,550 00	8	$13,550 00	7	$12,250 00	8	$14,450 00

Comparison of Six-month Periods.

Title of Appropriation: Administration, Brooklyn.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Deputy Commissioner	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent of Street Regulations	2,100 00	..	.....	..	.....	..	.....	..	.....	1	$2,100 00	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 000	1	*$1,200 00	..	.....	1	$1,200 00	..	.....	..	.....	..	.....
Total increase	.....	..	.....	..	.....	1	$1,200 00	4	$900 00	1	$2,100 00	..	.....
Decrease	.....	1	*$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net increase	.....	..	.....	..	.....	1	$1,200 00	4	$900 00	1	$2,100 00	..	.....

*Denotes decrease.

Summary of Comparisons—Six-month Periods.

Title of Appropriation: Administration, Brooklyn.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	..	.....	..	.....	1	$1,200 00
June 30, 1908	1	$1,200 00	4	$900 00	..	.....
Totals	1	$1,200 00	4	$900 00	..	.....
Decreases	..	.....	..	.....	1	*$1,200 00
Total net increase	..	.....	4	$900 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Brooklyn.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	8	$1,129 16	..	.....
February	8	1,714 87	..	.....
March	8	1,129 16	..	.....
April	8	1,129 16	..	.....
May	8	1,129 16	..	.....
June	8	1,129 16	..	.....
Totals	48	$6,760 67	..	.....
Averages	8	$1,126 78	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	8	$1,129 16	..	.....
August	9	1,177 35	..	.....
September	8	1,129 16	..	.....
October	8	1,129 16	..	.....
November	8	1,129 16	..	.....
December	8	1,789 16	..	.....
Totals	49	$6,823 35	..	.....
Averages	8	$1,137 22	..	.....
Totals for year	..	$13,584 02	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	7	$1,029 16	..	.....
February	7	1,029 16	..	.....
March	7	1,029 16	..	.....
April	7	1,029 16	..	.....
May	8	1,179 16	..	.....
June	8	1,204 16	..	.....
Totals	44	$6,499 96	..	.....
Averages	7	$1,083 33	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Repairs and Replacements, Mechanical Department, Brooklyn.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Mechanics, per diem	$4 28	38	$50,906 32	33	$41,957 65	34	$41,303 80	35	$45,428 60	36	$46,685 52
Mechanics' Helpers, per diem	2 69	36	30,310 92	38	31,162 28	27	22,510 64	36	33,685 92	36	29,842 56
Totals	.....	74	$81,217 24	72	$73,119 93	61	$63,814 44	71	$79,184 52	72	$76,528 08

Comparison of Six-month Periods.

Title of Appropriation: Repairs and Replacements, Mechanical Department, Brooklyn.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Mechanics, per diem	$4 28	1	$1,209 96	34	$2,694 84	1	$1,296 82	*35	*$109 90	2	$2,679 28	36	$1,541 52
Mechanics' Helpers, per diem	2 69	9	8,421 48	27	2,953 80	..	.....	*36	*3,843 36	..	.....	36	468 36
Totals	.....	10	$9,721 44	61	$5,648 64	1	$1,296 82	..	.....	2	$2,679 28	72	$2,009 88
Decreases	.....	..	.....	..	.....	..	.....	71	$3,953 26	..	.....	..	.....
Net totals	.....	10	$9,721 44	61	$5,648 64	1	$1,296 82	..	.....	2	$2,679 28	72	$2,009 88

* Denotes decrease.

Summary of Comparisons—Six-month Periods.

Title of Appropriation: Repairs and Replacements, Mechanical Department, Brooklyn.

Six Months Ending	Increases: Added Employees. Number.	Added Employees. Amount.	Increases: Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases: Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 27, 1907	..	.....	61	$913 96	12	$10,219 45
January 2, 1908	10	$9,721 44	61	5,648 64	..	.....
June 25, 1908	1	1,296 82	*71	*3,953 26	..	.....
Totals	11	$11,018 26	122	$6,561 60	..	.....
Decreases	..	.....	71	3,953 26	12	$10,219 45
Net totals	11	$11,018 26	51	$2,609 34	..	.....

*Denotes decrease.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Title of Appropriation: Repairs and Replacements, Mechanical Department, Brooklyn.

Year and Quarter.	Budget Appropriation: Average Number of Employees.	Budget Appropriation: Total Number of Days' Work Paid for.	Budget Appropriation: Amount.	Special Revenue Bond Appropriation: Average Number of Employees.	Special Revenue Bond Appropriation: Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation: Amount.
1907—						
First—Week ending January 5, to and including week ending March 28	72	5,081	$16,145 67	....	....	.....
Second—Week ending April 4, to and including week ending June 27	67	5,020½	16,289 75	....	....	.....
Totals	140	10,051½	$32,435 42	....	....	.....
Third—Week ending July 4, to and including week ending September 26	67	4,958	$16,310 63	....	....	.....
Fourth—Week ending October 3, to and including week ending December 31	71	5,530½	18,547 44	....	....	.....
Totals	138	10,488½	$34,858 07	....	....	.....
1908—						
First—Week ending January 2, to and including week ending March 26	72	5,028½	$17,023 60	....	....	.....
Second—Week ending April 2, to and including week ending June 25	72	5,333¼	17,976 45	....	....	.....
Totals	144	10,361½	$35,000 05	....	....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Sweeping, Brooklyn.

Title of Position.	Estimate for 1909: Rate.	Estimate for 1909: Number of Employees.	Estimate for 1909: Amount.	Annual Expense, Basis of January 1, 1907: Number of Employees.	Annual Expense, Basis of January 1, 1907: Amount.	Annual Expense, Basis of June 30, 1907: Number of Employees.	Annual Expense, Basis of June 30, 1907: Amount.	Annual Expense, Basis of January 1, 1908: Number of Employees.	Annual Expense, Basis of January 1, 1908: Amount.	Annual Expense, Basis of June 30, 1908: Number of Employees.	Annual Expense, Basis of June 30, 1908: Amount.
District Superintendent	$2,100 00	2	$16,800 00	7	$12,600 00	7	$14,700 00	7	$14,700 00	7	$14,700 00
Section Foreman	1,500 00	45	67,500 00	35	42,000 00	34	40,800 00	41	49,200 00	39	46,800 00
Assistant Section Foreman	960 00	103	98,880 00	85	76,500 00	83	74,700 00	81	72,900 00	85	76,500 00
Totals		156	$183,180 00	127	$131,100 00	124	$130,200 00	129	$136,800 00	131	$138,000 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Sweeping, Brooklyn.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908: Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908: Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908: Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908: Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908: Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908: Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908: Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908: Salary Increases of Existing Force. Amount.	Comparison of June 30, 1907, with 1909 Estimate: Added Employees. Number.	Comparison of June 30, 1907, with 1909 Estimate: Added Employees. Amount.	Comparison of June 30, 1907, with 1909 Estimate: Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with 1909 Estimate: Salary Increases of Existing Force. Amount.
District Superintendent	$2,100 00	..	.....	..	.....	..	.....	..	.....	1	$2,100 00	..	.....
Section Foreman	1,500 00	7	$8,400 00	..	.....	*2	*$2,400 00	..	.....	6	9,000 00	39	$11,800 00
Assistant Section Foreman	960 00	*2	*1,800 00	..	.....	4	3,600 00	..	.....	18	17,280 00	83	79,700 00
Totals		7	$8,400 00	..	.....	4	$3,600 00	..	.....	25	$28,380 00	122	$116,800 00
Decreases		*2	*1,800 00	..	.....	*2	*2,400 00	..	.....	..	.....	..	.....
Net total		5	$6,600 00	..	.....	2	$1,200 00	..	.....	25	$28,380 00	122	$116,800 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Title of Appropriation: Sweeping, Brooklyn.

Six Months Ending	Increases: Added Employees. Number.	Added Employees. Amount.	Increases: Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases: Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	7	$2,100 00	3	$3,000 00
December 31, 1907	7	$8,400 00	..	.....	2	1,800 00
June 30, 1908	4	3,600 00	..	.....	2	2,400 00
Totals	11	$12,000 00	7	$2,100 00	..	.....
Decreases	..	.....	..	.....	7	$7,200 00
Net totals	11	$12,000 00	7	$2,100 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Sweeping, Brooklyn.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation: Number of Employees.	Budget Appropriation: Amount.	Special Revenue Bond Appropriation: Number of Employees.	Special Revenue Bond Appropriation: Amount.
January	127	$10,909 72	..	.....
February	127	10,214 51	..	.....
March	126	10,621 46	..	.....
April	124	10,363 69	..	.....
May	127	10,738 20	..	.....
June	124	10,574 95	..	.....
Totals	755	$63,423 93	..	.....
Averages	126	$10,570 65	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	124	$10,855 50	..	.....
August	129	10,840 19	..	.....
September	125	10,709 30	..	.....
October	123	10,872 37	..	.....
November	129	10,809 89	..	.....
December	129	11,435 54	..	.....
Totals	759	$65,522 79	..	.....
Averages	126	$10,920 46	..	.....
Total for year	..	$128,946 72	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	129	$11,369 84	..	.....
February	130	10,952 94	..	.....
March	129	11,264 30	..	.....
April	131	11,150 42	..	.....
May	130	11,214 34	..	.....
June	131	11,145 54	..	.....
Totals	780	$67,097 38	..	.....
Averages	130	$11,182 89	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Sweeping, Brooklyn.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Sweepers	$780 00	1,250	$975,000 00	658	$473,760 00	672	$483,840 00	696	$542,880 00	693	$540,540 00
Section Station Keepers and Custodians of Yards	780 00	38	29,640 00	28	20,160 00	29	20,880 00	27	21,060 00	25	19,500 00
Extra pay for Sundays, at 25 cents per hour each, estimated	.....	..	26,790 40	..	14,268 80	..	14,580 80	..	15,038 40	..	14,934 40
Machine and Sprinkling Cart Drivers	800 00	93	74,400 00	2	1,600 00	56	44,800 00	5	4,000 00	65	52,000 00
Totals	.....	1,381	$1,105,830 40	689	$510,588 80	757	$564,100 80	728	$582,978 40	783	$626,974 40

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Sweeping, Brooklyn.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Wage Increase of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Wage Increase of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Wage Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Wage Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Wage Increase of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Wage Increase of Existing Force. Amount.
Sweepers	$780 00	24	$18,720 00	672	$40,320 00	*3	*$2,340 00	..	.....	557	$434,460 00	..	.....
Section Station Keepers and Custodians of Yards	780 00	*2	*1,440 00	27	1,620 00	*2	*1,560 00	..	.....	13	10,140 00	..	.....
Extra pay for Sundays, at 25 cents per hour each, estimated	.....	..	.....	..	457 60	..	.....	..	*104 00	..	.....	..	11,856 00
Machine and Sprinkling Cart Drivers	800 00	*51	*40,800 00	..	.....	60	48,000 00	..	.....	28	22,400 00	..	.....
Totals	.....	24	$18,720 00	699	$42,397 60	60	$48,000 00	..	.....	598	$467,000 00	..	$11,856 00
Decreases	.....	53	27,240 00	..	.....	5	3,900 00	..	$104 00	..	.....	..	.....
Net total	.....	*29	*$23,520 00	699	$42,397 60	55	$44,100 00	..	.....	598	$467,000 00	..	$11,856 00

*Denotes decrease.

Summary of Comparisons—Six-month Periods.

Title of Appropriation: Sweeping, Brooklyn.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 27, 1907	58	$33,200 00	..	$312 20	..	.....
January 1, 1908	24	18,720 00	699	42,397 60	53	42,240 00
June 25, 1908	60	48,000 00	..	*104 00	5	3,900 00
Total	152	$119,920 00	699	$42,709 60	..	.....
Decrease	..	.....	..	104 00	58	$46,140 00
Net total	152	$119,920 00	699	$42,605 60	..	.....

* Denotes decrease.

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Title of Appropriation: Sweeping, Brooklyn.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 28.	689	60,035	$119,308 85	....	....	.....
Second—Week ending April 1, to and including week ending June 27	757	68,249	135,861 20	....	....	.....
Totals	1,446	128,284	$255,170 05	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 4, to and including week ending September 26	780	70,110	$139,961 05	....	....	.....
Fourth—Week ending October 3, to and including week ending December 31	782	74,264	147,997 55	....	....	.....
Totals	1,562	144,374	$287,259 00	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1908—						
First—Week ending January 2, to and including week ending March 26	728	64,802	$137,992 40	....	....	.....
Second — Week ending April 2, to and including week ending June 25	783	70,735	142,327 47	....	....	.....
Totals	1,511	135,537	$280,319 87	....	....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Carting and Stable, Brooklyn.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Stable Foremen	$1,500 00	9	$13,500 00	7	$9,100 00	7	$10,500 00	7	$10,500 00	7	$10,500 00
Stable Foremen	.....	..	.....	..	.....	..	.....	..	.....	1	1,300 00
Assistant Stable Foremen	1,200 00	9	10,800 00	8	8,000 00	8	8,000 00	8	8,000 00	6	6,000 00
Assistant Stable Foremen	960 00	21	20,160 00	15	13,500 00	15	13,500 00	13	11,700 00	15	13,500 00
Totals	.....	39	$44,460 00	30	$30,600 00	30	$32,000 00	28	$30,200 00	29	$31,300 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Carting and Stable, Brooklyn.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Stable Foremen	$1,500 00	..	.....	..	.....	..	.....	..	.....	2	$3,000 00	..	.....
Assistant Stable Foremen	1,200 00	1	.....	..	.....	*2	*2,000 00	..	.....	3	3,600 00	8	$1,600 00
Assistant Stable Foremen	960 00	*2	*1,800 00	..	.....	2	1,800 00	..	.....	6	5,760 00	13	900 00
Totals	.....	..	.....	..	.....	3	$3,100 00	..	.....	11	$12,360 00	21	$2,100 00
Decreases	.....	2	$1,800 00	..	.....	2	1,800 00	..	.....	1	1,300 00	..	.....
Net total	.....	..	.....	..	.....	1	$1,300 00	..	.....	10	$11,060 00	21	$2,100 00

*Denotes decrease.

Summary of Comparisons—Six-month Periods.

Title of Appropriation: Carting and Stable, Brooklyn.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	7	$1,400 00	..	.....
December 31, 1907	..	.....	..	.....	2	$1,800 00
June 30, 1908	1	$1,100 00	..	.....	2	2,000 00
Totals	3	$3,100 00	7	$1,400 00	..	.....
Decrease	..	.....	..	.....	4	$3,800 00
Net total	3	$3,100 00	7	$1,400 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Carting and Stable, Brooklyn.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	30	$2,565 85	..	.....
February	30	2,460 55	..	.....
March	30	2,561 20	..	.....
April	30	2,523 60	..	.....
May	30	2,601 36	..	.....
June	30	2,647 69	..	.....
Totals	180	$15,359 54	..	.....
Averages	30	$2,559 92	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	30	$2,501 86	..	.....
August	31	2,035 61	..	.....
September	28	2,309 96	..	.....
October	28	2,484 25	..	.....
November	28	2,487 24	..	.....
December	28	2,476 17	..	.....
Totals	173	$15,295 09	..	.....
Averages	29	$2,565 85	..	.....
Totals for year	..	$30,754 63	..	.....

Six Months Ending June 30, 1908.

Month	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	28	$2,436 59	..	.....
February	27	2,321 00	..	.....
March	27	2,499 28	..	.....
April	28	2,354 85	..	.....
May	29	2,601 25	..	.....
June	29	2,589 66	..	.....
Totals	168	$15,002 93	..	.....
Averages	28	$2,500 49	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Carting and Stable, Brooklyn.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Drivers	$800 00	650	$520,000 00	546	$436,800 00	468	$374,400 00	549	$439,200 00	494	$395,200 00
Extra pay for Sundays, at 25 cents per hour each	.....	..	14,300 00	..	12,012 00	..	10,296 00	..	12,078 00	..	10,868 00
Hostlers	720 00	95	72,200 00	90	64,800 00	85	64,600 00	90	68,400 00	90	68,400 00
Extra pay for Sundays, at $2.50 each per Sunday	.....	..	11,362 00	..	10,764 00	..	10,166 00	..	10,764 00	..	10,764 00
Stablemen	760 00	104	79,040 00	94	67,680 00	106	76,320 00	134	96,480 00	120	91,200 00
Extra pay for Sundays, at 25 cents per hour each	.....	..	10,816 00	..	.....	..	.....	..	.....	..	12,480 00
Totals	.....	849	$707,718 00	730	$592,056 00	659	$535,782 00	773	$626,922 00	704	$586,912 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Carting and Stable, Brooklyn.

Title of Position.	Rate, 1905, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908 with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Drivers	$800 00	81	$64,800 00	..	.....	*55	*$44,000 00	..	.....	156	$124,800 00	..	.....
Extra pay for Sundays, at 25 cents per hour each	.....	..	.....	..	$1,782 00	..	.....	..	*$1,210 00	..	.....	..	$5,432 00
Hostlers	760 00	5	3,800 00	..	.....	..	.....	..	.....	5	3,800 00	..	.....
Extra pay for Sundays, at $2.50 per Sunday each	.....	..	.....	..	598 00	..	.....	..	.....	..	.....	..	598 00
Stablemen	760 00	28	20,160 00	..	.....	*14	*10,080 00	120	4,800 00	*16	*12,160 00	..	.....
Extra pay for Sundays, at 25 cents per hour each	.....	..	.....	..	.....	..	.....	..	12,480 00	..	.....	..	*1,664 00
Totals	.....	114	$88,760 00	..	$2,380 00	..	.....	120	$17,280 00	161	$128,800 00	..	$4,030 00
Decreases	.....	..	.....	..	.....	69	$54,080 00	..	1,210 00	16	12,160 00	..	1,664 00
Net totals	.....	114	$88,760 00	..	$2,380 00	..	.....	120	$16,070 00	145	$116,440 00	..	$2,366 00

* Denotes decrease.

Summary of Comparisons—Six-month Periods.

Title of Appropriation: Carting and Stable, Brooklyn.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 27, 1907	12	$8,640 00	85	$1,086 00	83	$66,000 00
January 2, 1908	114	88,760 00	..	2,380 00	..	.....
June 25, 1908	..	.....	120	16,070 00	69	54,080 00
Totals	126	$97,400 00	205	$19,536 00	..	.....
Decreases	..	.....	..	.....	152	$120,080 00
Net totals	126	$97,400 00	205	$19,536 00	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Title of Appropriation: Carting and Stable, Brooklyn.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 30	736	63,367	$138,223 75	....	....	.....
Second — Week ending April 6, to and including week ending June 29	681	61,908	132,857 88	....	....	.....
Totals	1,417	125,275	$272,081 63	....	....	.....
1908—						
First—Week ending January 4, to and including week ending March 28	773	65,364	$145,016 91	....	....	.....
Second — Week ending April 4, to and including week ending June 27	704	64,070	138,630 39	....	....	.....
Totals	1,477	129,434	$284,367 30	....	....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Title of Appropriation: Final Disposition, Brooklyn.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Dump Inspectors	$1,500 00	20	$30,000 00	13	$15,600 00	12	$14,400 00	11	$13,200 00	11	$13,200 00
Assistant Dump Inspectors	1,050 00	20	21,000 00	6	5,400 00	6	5,400 00	9	8,100 00	10	9,000 00
Totals	.....	40	$51,000 00	19	$21,000 00	18	$19,800 00	20	$21,300 00	21	$22,200 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Final Disposition, Brooklyn.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Dump Inspectors	$1,500 00	*1	*$1,200 00	..	.....	..	.....	..	.....	9	$13,500 00	11	$3,300 00
Assistant Dump Inspectors	1,050 00	3	2,700 00	..	.....	1	$900 00	..	.....	10	10,500 00	10	1,500 00
Totals	.....	3	$2,700 00	..	.....	1	$900 00	..	.....	19	$24,000 00	21	$4,800 00
Decreases	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	2	$1,500 00	..	.....	1	$900 00	..	.....	19	$24,000 00	21	$4,800 00

*Denotes decrease.

Summary of Comparisons—Six-month Periods.
Title of Appropriation: Final Disposition, Brooklyn.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	..	.....	1	$1,200 00
December 31, 1907	3	$2,700 00	..	.....	1	1,200 00
June 30, 1908	1	900 00	..	.....	..	.....
Total	4	$3,600 00	..	.....	..	.....
Decrease	..	.....	..	.....	2	2,400 00
Net total	4	$3,600 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.
Charges for Salaries and Wages Paid Monthly.
Title of Appropriation: Final Disposition, Brooklyn.
Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	19	$1,672 58	..	.....
February	18	1,646 64	..	.....
March	18	1,650 00	..	.....
April	18	1,646 67	..	.....
May	19	1,720 97	..	.....
June	19	1,680 00	..	.....
Totals	111	$10,016 86	..	.....
Averages	19	$1,669 48	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	18	$1,642 74	..	.....
August	23	1,758 85	..	.....
September	24	1,010 83	..	.....
October	22	1,875 00	..	.....
November	22	1,811 67	..	.....
December	21	1,875 00	..	.....
Totals	130	$10,974 09	..	.....
Averages	22	$1,829 01	..	.....
Total for year	..	$20,990 95	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	22	$1,816 94	..	.....
February	20	1,775 00	..	.....
March	20	1,775 00	..	.....
April	20	1,775 00	..	.....
May	20	1,771 77	..	.....
June	21	1,850 00	..	.....
Totals	123	$10,763 71	..	.....
Averages	21	$1,793 95	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.
Title of Appropriation: Final Disposition, Brooklyn.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Scowmen, per diem	$3 50	3	$3,562 50	..	.....	..	.....	..	.....	4	$5,660 00
Boardmen, per annum	800 00	7	5,000 00	6	$4,320 00	6	$4,320 00	5	$4,000 00	4	3,200 00
Totals	.....	10	$8,562 50	6	$4,320 00	6	$4,320 00	5	$4,000 00	8	$6,860 00

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Final Disposition, Brooklyn.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908 with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Scowmen, per diem	$2 50	..	.....	..	.....	4	$3,660 00	..	.....	1	$912 50	*4	*$10 00
Boardmen, per annum	800 00	*1	*$720 00	5	$4,000 00	*1	*800 00	..	.....	1	800 00	..	.....
Totals	.....	..	.....	5	$400 00	4	$3,660 00	..	.....	2	$1,712 50	..	.....
Decreases	.....	1	$720 00	..	.....	1	800 00	..	.....	..	.....	4	$10 00
Net totals	.....	..	.....	5	$400 00	3	$2,860 00	..	.....	2	$1,712 50	..	.....

*Denotes decrease.

Summary of Comparisons—Six-month Periods.
Title of Appropriation: Final Disposition, Brooklyn.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 27, 1907	..	.....	..	.....	..	.....
January 2, 1908	..	.....	5	$400 00	1	$720 00
June 25, 1908	4	$3,660 00	..	.....	1	800 00
Totals	4	$3,660 00	5	$400 00	..	.....
Decreases	..	.....	..	.....	2	$1,520 00
Net totals	4	$3,660 00	5	$400 00	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.
Title of Appropriation: Final Disposition, Brooklyn.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5, to and including week ending March 28	6	463	$932 02	....	....	.....
Second—Week ending April 4, to and including week ending June 27	6	552	1,089 02	....	....	.....
Totals	12	1,015	$2,021 04	....	....	.....
1908—						
First—Week ending January 2, to and including week ending March 26	5	438	$967 08	....	....	.....
Second—Week ending April 2 to and including week ending June 25	7	598½	1,370 23	....	....	.....
Totals	12	1,036½	$2,337 31	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 4, to and including week ending September 26	5	478	$913 03	....	....	.....
Fourth—Week ending October 3, to and including week ending December 31	5	452	861 71	....	....	.....
Totals	10	930	$1,834 74	....	....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Title of Appropriation: Administration, The Bronx.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Deputy Commissioner	$5,000 00	1	$5,000 00	..	.....	1	$5,000 00	1	$5,000 00	1	$5,000 00
Clerk	1,200 00	1	1,200 00	1	$1,050 00	1	1,050 00	1	1,050 00	1	1,200 00
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,050 00	1	1,200 00	1	1,200 00	1	1,200 00
Automobile Engineman	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Totals	.....	4	$8,600 00	3	$3,300 00	4	$8,450 00	4	$8,450 00	4	$8,600 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Administration, The Bronx.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Deputy Commissioner	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....

Summary of Comparisons—Six-month Periods.

Title of Appropriation: Administration, The Bronx.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	1	$5,000 00	1	$150 00	..	.....
December 31, 1907	..	.....	..	.....	..	.....
June 30, 1908	..	.....	1	150 00	..	.....
Totals	1	$5,000 00	2	$300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, The Bronx.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	3	$275 00	..	.....
February	3	275 00	..	.....
March	4	624 46	..	.....
April	4	691 66	..	.....
May	4	701 74	..	.....
June	4	704 16	..	.....
Totals	22	$3,272 02	..	.....
Averages	4	$545 34	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	4	$704 16	..	.....
August	4	704 16	..	.....
September	4	704 16	..	.....
October	4	704 16	..	.....
November	4	704 16	..	.....
December	4	704 16	..	.....
Totals	24	$4,224 96	..	.....
Averages	4	$704 16	..	.....
Total for year	..	$7,496 98	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	4	$704 16	..	.....
February	4	704 16	..	.....
March	4	704 16	..	.....
April	4	704 16	..	.....
May	4	716 66	..	.....
June	4	716 66	..	.....
Totals	24	$4,249 96	..	.....
Averages	4	$708 33	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Repairs and Replacements, Mechanical Department, The Bronx.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Mechanics, per diem	$4 39	9	$12,366 63	1	$1,095 30	1	$1,095 30	5	$6,457 00	9	$11,869 20
Mechanics' Helpers, per diem	2 98	4	3,730 96	1	1,017 25	1	1,017 25	2	1,884 00	3	2,846 00
Totals	.....	13	$16,097 59	2	$2,112 75	2	$2,112 75	7	$8,341 00	12	$14,695 20

Comparison of Six-month Periods.

Title of Appropriation: Repairs and Replacements, Mechanical Department, The Bronx.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Wage Increases of Existing Force. Number.	Wage Increases of Existing Force. Amount.
Mechanics, per diem	$4 39	4	$5,149 60	1	$191 90	4	$5,273 20	1	$157 00	..	.....	9	$407 42
Mechanics' Helpers, per diem	2 98	1	942 00	*1	*75 25	1	942 00	..	.....	1	$932 74	*3	*27 78
Totals	.....	5	$6,091 60	1	$191 90	5	$6,215 20	1	$157 00	1	$932 74	9	$407 42
Decreases	.....	..	.....	1	75 25	..	.....	..	.....	..	.....	3	$27 78
Net totals	.....	5	$6,091 60	..	$116 65	5	$6,215 20	1	$157 00	1	$932 74	6	$469 62

*Denotes decrease.

Summary of Comparisons—Six-month Periods.

Title of Appropriation: Repairs and Replacements, Mechanical Department, The Bronx.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 27, 1907	..	.....	..	.....	..	.....
January 2, 1908	5	$6,091 60	1	$191 90	1	$75 25
June 25, 1908	5	6,215 20	1	157 00	..	.....
Totals	10	$12,308 80	2	$348 90	..	.....
Decreases	..	.....	..	.....	1	$75 25
Net totals	10	$12,308 80	2	$348 90	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Title of Appropriation: Repairs and Replacements, Mechanical Department, The Bronx.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
First—Week ending January 5 to and including week ending March 28	2	144	$480 00	..	.....	.....
Second—Week ending April 4 to and including week ending June 27	2	153	516 83	..	.....	.....
Totals	4	297	$1,002 25	..	.....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Budget Appropriation. Total Number of Days' Work Paid for.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Special Revenue Bond Appropriation. Total Number of Days' Work Paid for.	Special Revenue Bond Appropriation. Amount.
1907—						
Third—Week ending July 4 to and including week ending September 26	2	152	$513 00	..	....	.....
Fourth—Week ending October 3 to and including week ending December 31	3	163	610 73	..	....	.....
Totals	5	315	$1,123 73	..	....	.....
1908—						
First—Week ending January 2 to and including week ending March 20	8	587	$2,312 50	..	....	.....
Second—Week ending April 2 to and including week ending June 25	14	891½	3,492 01	..	....	.....
Totals	22	1,478½	$5,805 51	..	....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Title of Appropriation: Sweeping, The Bronx.

Title of Position.	Estimate for 1909 Rate.	Estimate for 1909 Number of Employees.	Estimate for 1909 Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
District Superintendents	$2,100 00	2	$4,200 00	2	$3,600 00	2	$4,200 00	2	$4,200 00	2	$4,200 00
Section Foremen	1,500 00	10	15,000 00	5	6,000 00	5	5,000 00	10	12,000 00	10	12,000 00
Assistant Section Foremen	960 00	13	12,480 00	11	9,900 00	11	9,900 00	11	9,900 00	11	9,900 00
Totals	.....	25	$31,680 00	18	$19,500 00	18	$20,100 00	23	$26,100 00	23	$26,100 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.

Comparison of Six-month Periods.

Title of Appropriation: Sweeping, The Bronx.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
District Superintendents	$2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Section Foremen	1,500 00	5	$6,000 00	..	.....	..	.....	..	.....	..	.....	10	$12,000 00
Assistant Section Foremen	960 00	..	.....	..	.....	..	.....	..	.....	2	$1,920 00	11	660 00
Totals	.....	5	$6,000 00	..	.....	..	.....	..	.....	2	$1,920 00	21	$3,660 00

Summary of Comparisons—Six-month Periods.

Title of Appropriation: Sweeping, The Bronx.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	..	.....	2	$600 00	..	.....
December 31, 1907	5	$6,000 00	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Totals	5	$6,000 00	2	$600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Sweeping, The Bronx.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	18	$1,364 38	..	.....
February	18	1,447 90	..	.....
March	18	1,364 38	..	.....
April	18	1,539 72	..	.....
May	18	1,604 68	..	.....
June	18	1,648 38	..	.....
Totals	108	$9,369 44	..	.....
Averages	18	$1,561 57	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	18	$1,690 82	..	.....
August	22	1,718 62	..	.....
September	22	1,926 23	..	.....
October	23	2,166 94	..	.....
November	23	2,163 68	..	.....
December	23	2,185 36	..	.....
Totals	131	$11,851 64	..	.....
Averages	22	$1,975 27	..	.....
Total for year	..	$21,251 02	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	23	$2,188 40	..	.....
February	23	2,134 28	..	.....
March	23	2,188 39	..	.....
April	23	2,161 32	..	.....
May	23	2,188 31	..	.....
June	23	2,161 33	..	.....
Totals	138	$13,022 03	..	.....
Averages	23	$2,170 34	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.
Title of Appropriation: Sweeping, The Bronx.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Sweeper	$780 00	250	$195,000 00	181	$130,320 00	184	$132,480 00	202	$157,560 00	206	$160,680 00
Section Station Keeper and Custodian of Yard	780 00	7	5,460 00	5	3,600 00	5	3,600 00	5	3,900 00	5	3,900 00
Extra pay for Sundays, at 25 cents per hour each, estimated	.....	....	5,343 60	....	3,888 80	....	3,931 20	....	4,305 60	....	4,388 80
Machine and Sprinkling Cart Driver	800 00	15	12,000 00	....	.....	....	.....	....	.....	3	2,400 00
Totals		272	$217,805 60	186	$137,788 80	189	$140,011 20	207	$165,765 60	214	$171,368 80

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Sweeping, The Bronx.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Sweeper	$780 00	18	$14,040 00	184	$21,840 00	4	$3,120 00	..	.....	41	$34,320 00	..	.....
Section Station Keeper and Custodian of yard	780 00	..	.....	5	300 00	..	.....	..	.....	2	1,560 00	..	.....
Extra pay for Sundays, at 25 cents per hour each, estimated	.....	..	.....	..	374 40	..	.....	..	$83 20	..	.....	..	$936 80
Machine and Sprinkling Cart Driver	800 00	..	.....	..	.....	3	2,400 00	..	.....	12	9,600 00	..	.....
Totals		18	$14,040 00	189	$22,514 40	7	$5,520 00	..	$83 20	58	$45,480 80	..	$936 80

Summary of Comparisons—Six-month Periods.
Title of Appropriation: Sweeping, The Bronx.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 27, 1907	2	$2,160 00	..	$62 40	..	.....
January 2, 1908	18	14,040 00	189	11,714 40	..	.....
June 25, 1908	7	5,520 00	..	83 20	..	.....
Totals	28	$21,720 00	189	$11,860 00	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.
Title of Appropriation: Sweeping, The Bronx.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5, to and including week ending March 28	186	16,182	$21,878 54	....	....	.....
Second—Week ending April 6, to and including week ending June 27	186	16,926	33,344 22	....	....	.....
Totals	372	33,108	$65,222 76	....	....	.....
1907—						
Third—Week ending July 4, to and including week ending September 26	189	17,190	$35,883 03	....	....	.....
Fourth—Week ending October 3, to and including week ending December 31	189	17,761	34,089 17	....	....	.....
Totals	378	34,951	$68,871 20	....	....	.....
1908—						
First—Week ending January 2, to and including week ending March 26	207	17,627	$30,750 95	....	....	.....
Second—Week ending April 2, to and including week ending June 25	214	19,401	42,356 62	....	....	.....
Totals	421	37,028	$82,107 57	....	....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Title of Appropriation: Carting and Stable, The Bronx.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Stable Foreman	$1,500 00	2	$3,000 00	2	$3,000 00	2	$3,000 00	1	$1,500 00	1	$1,500 00
Stable Foremen	.....	..	.....	..	.....	..	.....	1	1,300 00	1	1,300 00
Assistant Stable Foremen	1,200 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00	2	2,400 00
Assistant Stable Foremen	900 00	6	5,760 00	4	3,600 00	4	3,600 00	4	3,600 00	4	3,600 00
Totals	.....	10	$11,160 00	8	$9,000 00	8	$9,000 00	8	$8,400 00	8	$8,400 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Carting and Stable, The Bronx.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908 with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Stable Foreman	$1,500 00	*1	*$1,500 00	..	.....	..	.....	..	.....	1	$1,500 00	..	.....
Stable Foreman	.....	1	1,300 00	..	.....	..	.....	..	.....	*1	*1,300 00	..	.....
Assistant Stable Foremen	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$400 00
Assistant Stable Foremen	960 00	..	.....	..	.....	..	.....	..	.....	2	1,920 00	4	240 00
Totals	.....	1	$1,300 00	..	.....	..	.....	..	.....	3	$3,420 00	6	$640 00
Increases	.....	1	$1,300 00	..	.....	..	.....	..	.....	1	1,300 00	..	.....
Net total	.....	..	*$200 00	..	.....	..	.....	..	.....	2	$2,120 00	6	$640 00

*Denotes decrease.

Summary of Comparisons—Six-month Periods.
Title of Appropriation: Carting and Stable, The Bronx.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	2	$400 00	1	$1,500 00
December 31, 1907	1	$1,300 00	..	.....	..	.....
June 30, 1908	..	.....	..	.....	..	.....
Total	1	$1,300 00	2	$400 00	1	$1,500 00
Decrease	..	.....	..	.....	1	1,500 00
Net total	1	$1,300 00	2	$400 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.
Charges for Salaries and Wages Paid Monthly.
Title of Appropriation: Carting and Stable, The Bronx.
Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	8	$698 02	..	.....
February	8	634 31	..	.....
March	8	637 15	..	.....
April	7	615 93	..	.....
May	8	676 23	..	.....
June	8	723 34	..	.....
Totals	47	$3,984 98	..	.....
Averages	8	$664 01	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	8	$722 40	..	.....
August	8	664 94	..	.....
September	7	591 62	..	.....
October	8	678 85	..	.....
November	8	603 42	..	.....
December	8	707 74	..	.....
Totals	47	$4,038 06	..	.....
Averages	8	$676 34	..	.....
Total for year	..	$8,042 14	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	8	$686 31	..	.....
February	8	685 19	..	.....
March	8	704 85	..	.....
April	8	695 02	..	.....
May	8	704 85	..	.....
June	8	695 03	..	.....
Totals	48	$4,171 45	..	.....
Averages	8	$695 24	..	.....

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.
Title of Appropriation: Carting and Stable, The Bronx.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Drivers	$360 00	140	$72,000 00	110	$55,200 00	105	$54,000 00	113	$59,400 00	108	$56,400 00
Extra pay for Sundays, at 25 cents per hour each	.....	..	3,080 00	..	2,618 00	..	2,310 00	..	2,486 00	..	2,376 00
Hostlers	780 00	25	17,480 00	19	13,686 00	21	15,960 00	23	17,480 00	22	16,720 00
Extra pay for Sundays, at $2.50 each per Sunday	.....	..	2,730 80	..	2,272 40	..	2,511 60	..	2,730 80	..	2,652 20
Stablemen	780 00	22	16,720 00	26	18,720 00	26	18,720 00	27	19,440 00	26	19,760 00
Extra pay for Sundays, at 25 cents per hour each	.....	..	2,288 00	..	.....	..	.....	..	.....	..	2,704 00
Totals	.....	187	$134,318 80	101	$110,496 40	132	$123,501 60	163	$132,556 80	156	$130,591 20

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Carting and Stable, The Bronx.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Wage Decreases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Wage Increases of Existing Force. Number.	Amount.
Drivers	$800 00	8	$6,400 00	..	.....	*5	*$4,000 00	..	.....	32	$25,600 00	..	.....
Extra pay for Sundays, at 25 cents per hour each	.....	..	.....	..	$176 00	..	.....	..	*$110 00	..	.....	..	$704 00
Hostlers	760 00	2	1,520 00	..	.....	*1	*760 00	..	.....	1	760 00	..	.....
Extra pay for Sundays, at $2.30 each per Sunday	.....	..	.....	..	239 20	..	.....	..	*119 60	..	.....	..	119 60
Stablemen	760 00	1	720 00	..	.....	*1	*720 00	26	1,040 00	*4	*3,040 00	..	.....
Extra pay for Sundays, at 25 cents per hour each	.....	..	.....	..	.....	..	.....	..	2,704 00	..	.....	..	*416 00
Totals	.....	11	$8,640 00	..	$415 20	..	.....	26	$3,744 00	33	$26,360 00	..	$823 60
Decreases	.....	..	.....	..	.....	7	$5,480 00	..	229 60	4	$3,040 00	..	416 00
Net totals	.....	11	$8,640 00	..	$415 20	..	.....	26	$3,514 40	29	$23,320 00	..	$407 60

* Denotes decrease.

Summary of Comparisons—Six-month Periods.
Title of Appropriation: Carting and Stable, The Bronx.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 27, 1907	2	$1,520 00	19	$691 20	14	$11,200 00
January 1, 1908	11	8,640 00	..	415 20	..	.....
June 25, 1908	..	.....	26	3,514 40	7	5,480 00
Total	13	$10,160 00	45	$4,620 80	..	.....
Decrease	..	.....	..	.....	21	$16,680 00
Net total	13	$10,160 00	45	$4,620 80	..	.....

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.
Title of Appropriation: Carting and Stable, The Bronx.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 3, to and including week ending March 28	164	14,141½	$30,627 49	....	....	.....
Second—Week ending April 4, to and including week ending June 27	171	14,720	32,134 00	....	....	.....
Totals	335	28,861½	$62,751 58	....	....	.....
1907—						
Third—Week ending July 4, to and including week ending September 26	132	13,011½	$29,817 31	....	....	.....
Fourth—Week ending October 3, to and including week ending December 31	157	14,678½	32,174 34	....	....	.....
Totals	309*	28,321	$61,991 65	....	....	.....
1908—						
First—Week ending January 2, to and including week ending March 26	163	14,019½	$31,720 64	....	....	.....
Second—Week ending April 2, to and including week ending June 25	156	14,187	31,472 78	....	....	.....
Totals	319	28,206½	$63,192 42	....	....	.....

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Title of Appropriation: Final Disposition, The Bronx.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Dump Inspectors	$1,500 00	4	$6,000 00	2	$2,400 00	2	$2,400 00	4	$4,800 00	4	$4,800 00
Assistant Dump Inspectors	1,050 00	4	4,200 00	1	900 00	1	900 00	2	1,800 00	3	2,700 00
Totals	.....	8	$10,200 00	3	$3,300 00	3	$3,300 00	6	$6,600 00	7	$7,500 00

Schedule of Salaries and Wages Estimate for 1909, Monthly Payrolls.
Comparison of Six-month Periods.
Title of Appropriation: Final Disposition, The Bronx.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Dump Inspectors	$1,500 00	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	4	$1,200 00
Assistant Dump Inspectors	1,050 00	1	900 00	..	.....	1	$900 00	..	.....	1	$1,050 00	3	450 00
Totals	.....	3	$3,300 00	..	.....	1	$900 00	..	.....	1	$1,050 00	7	$1,650 00

Summary of Comparisons—Six-month Periods.

Title of Appropriation: Final Disposition, The Bronx.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	--	----	--	----	--	----
December 31, 1907	3	$3,300 00	--	----	--	----
June 30, 1908	1	900 00	--	----	--	----
Total	4	$4,200 00	--	----	--	----

Recapitulation of Monthly Payroll Disbursements from January 1, 1907, to June 30, 1908.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Final Disposition, The Bronx.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$275 00	--	----
February	3	275 00	--	----
March	3	275 00	--	----
April	3	275 00	--	----
May	3	275 00	--	----
June	3	275 00	--	----
Total	18	$1,650 00	--	----
Averages	3	$275 00	--	----

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	3	$275 00	--	----
August	3	275 00	--	----
September	3	275 00	--	----
October	3	275 00	--	----
November	3	275 00	--	----
December	5	475 00	--	----
Totals	20	$1,850 00	--	----
Averages	3	$308 33	--	----
Total for year	3	$3,500 00	--	----

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	7	$574 21	--	----
February	7	625 00	--	----
March	7	625 00	--	----
April	7	625 00	--	----
May	7	625 00	--	----
June	7	325 00	--	----
Totals	42	$3,599 21	--	----
Averages	7	$599 87	--	----

Schedule of Salaries and Wages Estimate for 1909, Weekly Payrolls.

Title of Appropriation: Final Disposition, The Bronx.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Seamen, per diem	$2 50	3	$2,737 50	--	----	--	----	1	$915 00	--	----
Boatmen, per annum	800 00	3	2,400 00	2	1,440 00	2	1,440 00	3	2,400 00	3	2,400 00
Totals	----	6	$5,137 50	2	$1,440 00	2	$1,440 00	4	$3,315 00	3	$2,400 00

Comparison of Six-month Periods.

Title of Appropriation: Final Disposition, The Bronx.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Seamen	*$2 50	1	$915 00	--	----	†1	†$915 00	--	----	3	$2,737 50	--	----
Boatmen	$80 00	1	800 00	2	160 00	--	----	--	----	--	----	--	----
Totals	----	2	$1,715 00	2	$160 00	--	----	--	----	3	$2,737 50	--	----
Decreases	----	--	----	--	----	1	$915 00	--	----	--	----	--	----
Net Totals	----	2	$1,715 00	2	$160 00	--	----	--	----	3	$2,737 50	--	----

*Per diem. †Denotes decrease

Summary of Comparisons—Six-month Periods.

Title of Appropriation: Final Disposition, The Bronx.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	--	----	--	----	--	----
January 1, 1908	2	$1,715 00	2	$160 00	--	----
June 30, 1908	--	----	--	----	1	$915 00
Totals	2	$1,715 00	2	$160 00	----	----
Decreases	--	----	--	----	1	$915 00
Net total	2	$1,715 00	2	$160 00	--	----

Charges for Salaries and Wages Paid on Weekly Payroll by Quarterly Periods from January 1, 1907, to June 30, 1908.

Title of Appropriation: Final Disposition, The Bronx.

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
First—Week ending January 5 to and including week ending March 28	2	127	$349 30	----	----	----
Second — Week ending April 4 to and including week ending June 27	2	167	329 40	----	----	----
Totals	4	294	$678 65	----	----	----

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1907—						
Third—Week end'ng July 4 to and including week ending September 26	2	143	$282 17	....	....	.....
Fourth—Week ending October 3 to and including week ending December 31	2	156	307 78	....	....	.....
Totals	4	299	$589 95	....	....	.....

Year and Quarter.	Budget Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.	Special Revenue Bond Appropriation. Average Number of Employees.	Total Number of Days' Work Paid for.	Amount.
1908—						
First—Week ending January 2, to and including week ending March 26	3	265	$584 43	....	....	.....
Second — Week ending April 2, to and including week ending June 25	4	335	732 21	....	....	.....
Totals	7	600	$1,316 44	....	....	.....

Recapitulation Estimate for Payroll Expenditures.

Appropriation: Salaries and Wages, Manhattan, Brooklyn and The Bronx.

1907 Budget Allowance	$4,428,564 37		
1907 Budget transfers, Cr.	205,123 66		
1907 Budget transfers, Dr.	210,637 71		
	$5,514 05		
1907 net Budget allowance available	4,423,050 32	Payroll expenditures therefrom	$4,422,813 85
1907 Special Revenue Bonds authorized	.....	Payroll expenditures therefrom	.....
1907 Total resources	$4,423,050 32	Total payroll expenditures therefrom	$4,422,813 85
Cr. Balance, January 1, 1908, 1907 Budget account	.....	.....	$236 47
1908 Budget allowance	$4,761,216 36	Departmental payroll apportionment	$4,715,616 36
1908 Budget transfers, Cr.	$7,000 00		
1908 Budget transfers, Dr.	52,600 00		
	$45,600 00		
1908 Special Revenue Bonds issued	.....		
1909 estimate for payroll expenditures	$6,174,692 17		

Increase of 1909 estimate (1) over 1907 Budget, $1,746,127.80; (2) over 1907 total salary expenditures, $1,751,878.32; (3) over 1908 Budget, $1,413,475.81; (4) over June, 1908, basis, $1,243,206.67; (5) January 1, 1907, basis, $2,789,728.88; (6) January, 1908, basis, $1,255,913.89.

Proof Sheet for 1907.

Recapitulation of Payroll Expenditures, Manhattan, Brooklyn and The Bronx.

Title of Appropriation.	Original Appropriation.	Transfers Dr.	Transfers Cr.	Amount Available.	Expended.	Balance.
General Administration	$47,750 00	$10,775 15	.....	$36,974 85	$36,974 85	.....
Administration—						
Salaries of Clerical Force	81,750 00	97 84	$3,350 00	85,002 32	85,002 32	.....
Salaries of Uniformed Force	280,400 00	11	8,205 00	288,604 89	288,604 89	.....
Sweeping—Salaries and Wages	2,319,753 57	199,437 39	66,061 00	2,186,378 08	2,186,335 64	$42 44
Carting—Salaries and Wages	1,567,869 45	.....	100,190 26	1,668,068 71	1,667,882 18	186 53
Final Disposition of Material, Including Cremation or Utilization—Salaries and Wages	102,276 65	1 98	8,407 50	110,682 37	110,674 67	7 50
Wages, Supplies, Rents and Contingencies—Wages	28,764 70	325 60	18,000 00	47,339 10	47,339 10	.....
Totals	$4,428,564 37	$210,637 71	$205,123 66	$4,423,050 32	$4,422,813 85	†$236 47

†Only apparent balance Supplementary payrolls to be transmitted liquidating this amount.

Proof Sheet for 1908.

Recapitulation of Amount Allowed for Payroll Expenditures, Manhattan, Brooklyn and The Bronx.

BOROUGHS OF MANHATTAN, BROOKLYN AND THE BRONX.

	Original Appropriation.	Transfers Dr.	Transfers Cr.	Amount Available.
General Administration.				
Salaries—				
Commissioner, Secretaries, Superintendents and Assistant Superintendents	$21,800 00	.....	.....	$21,800 00
Medical Examiners and Veterinarians	14,400 00	.....	.....	14,400 00
Bookkeepers, Clerks, Stenographers and Typewriters, Messengers, etc.	36,150 00	.....	.....	36,150 00
Total	$72,350 00	.....	.....	$72,350 00

BOROUGH OF MANHATTAN.

	Original Appropriation.	Transfers Dr.	Transfers Cr.	Amount Available.
Administration.				
Salaries—Deputy Commissioner, Clerks, Bookkeepers, Stenographers, Automobile Enginemen, Messengers, etc.	$85,690 00	.....	.....	$85,690 00
Repairs and Replacements, Mechanical Department—				
Wages of Mechanics and Helpers	156,235 21	$7,000 00	.....	149,235 21
Sweeping.				
Salaries and Wages—				
District Superintendents, Foremen and Assistants	206,400 00	40 000 00	.....	166,400 00
Sweepers and Acting Foremen	1,309,480 00	.....	.....	1,309,480 00
Machine and Sprinkling Cart Drivers	36,000 00	.....	.....	36,000 00
Carting and Stable.				
Salaries and Wages—				
Stable Foremen and Assistants	25,000 00	.....	.....	25,000 00
Drivers, Hostlers and Acting Foremen	873,763 20	.....	.....	873,763 20
Final Disposition.				
Salaries and Wages—				
Dump Inspectors and Assistants	53,190 00	.....	.....	53,190 00
Scowmen and Boatmen	50,325 00	.....	.....	50,325 00
Labor at Riker's Island—Incinerators	3,000 00	.....	.....	3,000 00
Crews of Steam Dumpers—Incinerator Men	28,212 00	.....	.....	28,212 00
Totals	$2,867,205 41	$47,000 00	.....	$2,820,205 41

BOROUGH OF BROOKLYN.

	Original Appropriation.	Transfers Dr.	Transfers Cr.	Amount Available.
Administration.				
Salaries—Deputy Commissioner, Clerks, Bookkeepers, Stenographers, Automobile Enginemen, Messengers, etc.	$18,050 00	.....	.....	$18,050 00
Repairs and Replacements, Mechanical Department—				
Wages of Mechanics and Helpers	64,141 70	.....	.....	64,141 70
Sweeping.				
Salaries and Wages—				
District Superintendents, Foremen and Assistants	144,600 00	$5,600 00	.....	139,000 00
Sweepers and Acting Foremen	572,863 00	.....	.....	572,863 00
Machine and Sprinkling Cart Drivers	36,000 00	.....	.....	36,000 00
Carting and Stable.				
Salaries and Wages—				
Stable Foremen and Assistants	21,000 00	.....	.....	21,000 00
Drivers, Hostlers and Acting Foremen	781,828 70	.....	.....	781,828 70

	Original Appropriation.	Transfers Dr.	Transfers Cr.	Amount Available.
Final Disposition.				
Salaries and Wages—				
Dump Inspectors and Assistants	19,800 00	.....	.....	19,800 00
Scowmen and Boardmen	5,712 50	.....	.....	5,712 50
Labor at Riker's Island—Incinerators	.....	.....	.....	.....
Crews of Steam Dumpers—Incinerator Men	.....	.....	.....	.....
Totals	$1,463,987 50	$5,600 00	.....	$1,458,387 50

BOROUGH OF THE BRONX.

	Original Appropriation.	Transfers Dr.	Transfers Cr.	Amount Available.
Administration.				
Salaries—Deputy Commissioner, Clerks, Bookkeepers, Stenographers, Automobile Enginemen, Messengers, etc.	$8,450 00	.....	.....	$8,450 00
Repairs and Replacements, Mechanical Department—				
Wages of Mechanics and Helpers	2,112 75	.....	$7,600 00	9,712 75
Sweeping.				
Salaries and Wages—				
District Superintendents, Foremen and Assistants	22,500 00	.....	.....	22,500 00
Sweepers and Acting Foremen	175,240 00	.....	.....	175,240 00
Machine and Sprinkling Cart Drivers	12,000 00	.....	.....	12,000 00
Carting and Stable.				
Salaries and Wages—				
Stable Foremen and Assistants	5,000 00	.....	.....	5,000 00
Drivers, Hostlers and Acting Foremen	121,432 80	.....	.....	121,432 80
Final Disposition.				
Salaries and Wages—				
Dump Inspectors and Assistants	6,600 00	.....	.....	6,600 00
Scowmen and Boardmen	4,337 50	.....	.....	4,337 50
Labor at Riker's Island—Incinerators	.....	.....	.....	.....
Crews of Steam Dumpers—Incinerator Men	.....	.....	.....	.....
Totals	$357,672 05	.....	$7,000 00	$364,672 05

Gross Amount Available for Salaries.

	Original Appropriation.	Transfers Dr.	Transfers Cr.	Amount Available.
General Administration	$72,350 00	.....	.....	$72,350 00
Borough of Manhattan	2,867,205 41	$47,000 00	.....	2,820,205 41
Borough of Brooklyn	1,463,087 90	5,600 00	.....	1,458,387 90
Borough of The Bronx	357,673 05	.....	$7,000 00	364,673 05
Totals	$4,761,216 36	$52,600 00	$7,000 00	$4,715,616 36

Proof Sheet No. 4.

Recapitulation of Payrolls.

	Monthly Payrolls. January 1, 1907, Basis.	Monthly Payrolls. January 1, 1908, Basis.	Monthly Payrolls. June 30, 1908, Basis.	Weekly Payrolls. January 5, 1907, Basis.	Weekly Payrolls. January 2, 1908, Basis.	Weekly Payrolls. June 25, 1908, Basis.
General Administration.						
Salaries—						
Commissioner, Secretaries, Superintendents and Assistant Superintendents	$23,300 00	$18,800 00	$21,800 00	.....	.....	.....
Medical Examiners and Veterinarians	14,400 00	14,400 00	14,400 00	.....	.....	.....
Bookkeepers, Clerks, Stenographers and Typewriters, Messengers, etc.	59,750 00	71,700 00	81,845 00	.....	.....	.....
Administration.						
Salaries—						
Deputy Commissioners, Clerks, Bookkeepers, Stenographers, Automobile Engineers, Messengers, etc.:						
Manhattan	6,200 00	6,200 00	8,200 00	.....	.....	.....
Brooklyn	13,550 00	12,350 00	14,450 00	.....	.....	.....
The Bronx	3,800 00	8,450 00	8,600 00	.....	.....	.....
Repairs and Replacements—Mechanical Department.						
Wages—						
Mechanics and Helpers:						
Manhattan	.....	.....	.....	$140,756 32	$156,500 16	$163,043 92
Brooklyn	.....	.....	.....	73,119 93	79,184 52	76,528 08
The Bronx	.....	.....	.....	2,112 75	8,321 00	14,695 20
Sweeping.						
Salaries and Wages—						
District Superintendents, Section Foremen and Assistants:						
Manhattan	192,600 00	219,900 00	221,100 00	.....	.....	.....
Brooklyn	131,100 00	136,800 00	138,000 00	.....	.....	.....
The Bronx	19,500 00	26,100 00	26,100 00	.....	.....	.....
Sweepers, Section Station Keepers, Custodians of Yards and Machine and Sprinkling Cart Drivers:						
Manhattan	.....	.....	.....	1,203,800 00	1,460,638 80	1,486,187 20
Brooklyn	.....	.....	.....	516,388 80	582,978 40	616,974 40
The Bronx	.....	.....	.....	137,788 80	165,765 60	171,368 80
Carting.						
Salaries and Wages—						
Stable Foremen and Assistants:						
Manhattan	39,700 00	45,600 00	50,500 00	.....	.....	.....
Brooklyn	30,600 00	30,200 00	31,300 00	.....	.....	.....
The Bronx	8,200 00	8,400 00	8,400 00	.....	.....	.....
Drivers, Hostlers and Stablemen:						
Manhattan	.....	.....	.....	871,814 00	931,123 00	883,539 60
Brooklyn	.....	.....	.....	592,036 00	626,922 20	588,912 00
The Bronx	.....	.....	.....	132,496 40	132,556 80	130,591 20
Final Disposition.						
Salaries and Wages—						
Dump Inspectors and Assistants:						
Manhattan	48,400 00	50,400 00	49,800 00	.....	.....	.....
Brooklyn	21,000 00	21,300 00	22,200 00	.....	.....	.....
The Bronx	3,300 00	6,600 00	7,300 00	.....	.....	.....
Scowmen, Boardmen, Crews of Steam Dumpers and Incinerator Men:						
Manhattan	.....	.....	.....	80,277 50	90,275 00	78,195 70
Brooklyn	.....	.....	.....	4,320 00	4,000 00	6,860 00
The Bronx	.....	.....	.....	1,440 00	3,315 00	3,401 00
Totals	$625,400 00	$677,200 00	$702,190 00	$2,759,504 20	$4,241,578 28	$4,229,295 50

Monthly payrolls, January 1, 1907	$625,400 00	
Weekly payrolls, January 5, 1907	2,759,564 29	$3,384,964 29
Monthly payrolls, January 1, 1908	$677,200 00	
Weekly payrolls, January 2, 1908	4,241,578 28	4,918,778 28
Monthly payrolls, June 30, 1908	$702,190 00	
Weekly payrolls, June 23, 1908	4,229,295 50	4,931,485 50

Proof Sheet.

Salaries and Wages Estimate for 1909.

	General Administration.	Borough of Manhattan.	Borough of Brooklyn.	Borough of The Bronx.
General Administration.				
Salaries—				
Commissioner, Secretaries, Superintendents and Assistant Superintendents	$32,600 00	.....	.....	.....
Medical Examiners and Veterinarians	17,700 00	.....	.....	.....
Bookkeepers, Clerks, Stenographers and Typewriters, Messengers, etc.	89,740 00	.....	.....	.....
Administration.				
Salaries—				
Deputy Commissioner, Clerks, Bookkeepers, Stenographers, Automobile Enginemen, Messengers, etc.	.....	$8,300 00	$16,550 00	$8,600 00
Repairs and Replacements.				
Mechanical Department—				
Wages of Mechanics and Helpers, etc.	.....	172,170 04	81,217 24	16,097 59
Sweeping.				
Salaries and Wages—				
District Superintendents, Section Foremen and Assistants	.....	205,800 00	183,186 00	31,680 00
Sweepers, Section Station Keepers, Custodians of Yards and Machine and Sprinkling Cart Drivers	.....	1,705,120 00	1,105,830 40	217,805 60
Carting and Stable.				
Salaries and Wages—				
Stable Foremen and Assistants, Drivers, Hostlers and Stablemen	.....	1,000,598 00	707,718 00	154,318 80
Final Disposition.				
Salaries and Wages—				
Dump Inspectors and Assistants	.....	75,500 00	51,000 00	10,200 00
Scowmen, Boardmen, Crews of Steam Dumpers and Incinerator Men	.....	96,066 50	8,562 50	5,137 50
Totals	$140,040 00	$3,381,134 54	$2,198,518 14	$454,999 49

General Administration	$140,040 00
Borough of Manhattan	3,381,134 54
Borough of Brooklyn	2,198,518 14
Borough of The Bronx	454,999 49
Total	$6,174,692 17

General Office, Manhattan, Brooklyn and The Bronx.
Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Bell and electric system and repairs	..	$140 00	$146 72	$146 72	.....	$41 28	$41 28	.....	$61 50	$61 50	.....
Carpets, furniture, etc.	..	160 00	1,460 28	1,460 28	.....	122 00	122 00	.....	71 25	71 25	.....
Drawing and photo supplies	..	115 00	122 04	122 04	.....	173 66	173 66	.....	52 13	52 13	.....
Legislative bills	..	50 00	50 00	50 00	.....	.....	.....	.....	50 00	50 00	.....
Pads for auto	..	10 00	3 12	3 12	.....	.....	.....	.....	.....	.....	.....
Stationery, books, etc.	..	300 00	116 11	116 11	.....	50 55	50 55	.....	131 73	131 73	.....
Typewriters, repairs and supplies	..	700 00	150 70	150 70	.....	125 68	125 68	.....	348 80	348 80	.....
Towel supply	..	55 00	69 74	69 74	.....	49 70	49 70	.....	25 20	25 20	.....
Water and ice	..	200 00	89 82	89 82	.....	112 10	112 10	.....	95 08	95 08	.....
Totals	..	$1,730 00	$2,208 53	$2,208 53	.....	$674 97	$674 97	.....	$835 69	$835 69	.....

General Offices, Manhattan, Brooklyn and The Bronx.
Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Disbursements	..	$1,200 00	$300 00	$300 00	.....	$300 00	$300 00	.....	$300 00	$300 00	.....
Postal cards	..	25 00	20 00	20 00	.....	.....	.....	.....	.....	.....	.....
Press clippings	..	60 00	30 00	30 00	.....	30 00	30 00	.....	30 00	30 00	.....
Shifting safe	..	.....	20 00	20 00	.....	.....	.....	.....	.....	.....	.....
Translation	..	.....	6 00	6 00	.....	.....	.....	.....	9 00	9 00	.....
Totals	..	$1,285 00	$376 00	$376 00	.....	$330 00	$330 00	.....	$339 00	$339 00	.....

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Telephones	..	$3,300 00	.....	.....	.....	.....	.....	.....	$1,373 39	$1,373 39	.....
Totals	..	$3,300 00	.....	.....	.....	.....	.....	.....	$1,373 39	$1,373 39	.....

Office of the General Storekeeper.
Title of Appropriation: General Supplies, Manhattan and The Bronx.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Auto shoes and tubes	..	$3,500 00	$1,377 92	$1,377 92	.....	$1,945 15	$1,945 15	.....	$2,869 09	$2,869 09	.....
Badges	..	190 00	14 60	14 60	.....	111 95	111 95	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Brooms and brushes	..	900 00	483 23	483 23	.....	238 38	238 38	.....	660 80	660 80	.....
Bags, burlap	..	.....	12 50	12 50	.....	.....	.....	.....	.....	.....	.....
Belting	..	50 00	.....	.....	.....	.....	.....	.....	6 00	6 00	.....
Brooms, push	..	22,000 00	14,000 00	14,000 00	.....	12,812 50	12,812 50	.....	16,400 00	16,400 00	.....
Cash boxes	..	10 00	.....	.....	.....	.....	.....	.....	9 06	9 06	.....
Compound boiler	..	200 00	90 82	90 82	.....	422 10	422 10	.....	.....	.....	.....
Clocks	..	25 00	28 00	28 00	.....	.....	.....	.....	.....	.....	.....
Cuspidors	..	25 00	19 35	19 35	.....	.....	.....	.....	24 75	24 75	.....
Disinfectant	..	240 00	814 20	814 20	.....	217 85	217 85	.....	180 00	180 00	.....
Fire extinguisher	..	.....	.....	.....	.....	.....	.....	.....	4 00	4 00	.....
Furniture, office	..	175 00	.....	.....	.....	214 41	214 41	.....	130 25	130 25	.....
Grease, axle	..	300 00	289 50	289 50	.....	97 15	97 15	.....	212 25	212 25	.....
Ice and water	..	210 00	89 78	89 78	.....	112 08	112 08	.....	103 07	103 07	.....
Incinerator supplies	..	1,500 00	.....	.....	.....	.....	.....	.....	1,066 00	1,066 00	.....
Jacks	..	.....	.....	.....	.....	148 00	148 00	.....	.....	.....	.....
Lamps and lamp supplies	..	325 00	212 16	212 16	.....	81 60	81 60	.....	246 00	246 00	.....
Miscellaneous supplies	..	1,100 00	904 71	904 71	.....	.....	.....	.....	854 81	854 81	.....
Marine supplies	..	475 00	41 50	41 50	.....	.....	.....	.....	316 71	316 71	.....
Machines, clipping, and knives	..	400 00	327 00	327 00	.....	.....	.....	.....	301 41	301 41	.....
Nozzles, brass	..	900 00	.....	.....	.....	.....	.....	.....	900 00	900 00	.....
Oil—											
Lubricating	..	700 00	232 24	232 24	.....	286 47	286 47	.....	539 20	539 20	.....
Harness	..	400 00	325 20	325 20	.....	100 00	100 00	.....	300 00	300 00	.....
Kerosene	..	325 00	125 00	125 00	.....	150 00	150 00	.....	165 00	165 00	.....
Naphtha	..	600 00	300 50	300 50	.....	143 10	143 10	.....	448 80	448 80	.....
Pails, iron	..	100 00	22 95	22 95	.....	.....	.....	.....	83 00	83 00	.....
Rope	..	250 00	44 65	44 65	.....	263 67	263 67	.....	.....	.....	.....
Stoves and supplies	..	25 00	271 35	271 35	.....	1,039 39	1,039 39	.....	57 50	57 50	.....
Stationery	..	175 00	27 90	27 90	.....	44 55	44 55	.....	126 25	126 25	.....
Shovels	..	100 00	445 00	445 00	.....	.....	.....	.....	.....	.....	.....
Scale	..	125 00	.....	.....	.....	4 00	4 00	.....	131 80	131 80	.....
Soap, harness and castile	..	800 00	555 64	555 64	.....	225 00	225 00	.....	405 00	405 00	.....
Sponges and chamois	..	1,100 00	409 00	409 00	.....	.....	.....	.....	842 00	842 00	.....
Trough, watering	..	.....	39 33	39 33	.....	46 50	46 50	.....	.....	.....	.....
Typewriter supplies	..	360 00	.....	.....	.....	.....	.....	.....	203 33	203 33	.....
Towel supply	..	150 00	69 72	69 72	.....	49 70	49 70	.....	74 69	74 69	.....
Ventilators	..	.....	30 00	30 00	.....	.....	.....	.....	.....	.....	.....
Waste, cotton	..	200 00	81 00	81 00	.....	224 93	124 93	.....	.....	.....	.....
Wheelbarrow	..	25 00	16 50	16 50	.....	.....	.....	.....	.....	.....	.....
Wrenches, ash cart	..	75 00	.....	.....	.....	56 70	56 70	.....	.....	.....	.....
Totals	—	$37,405 00	$22,024 33	$22,024 33	.....	$18,935 48	$18,935 48	.....	$27,702 73	$27,702 73	.....

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor, Manhattan and The Bronx.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Automobile supplies	..	$980 00	$1,109 13	$1,109 13	.....	$1,486 63	$1,486 63	.....	$760 71	$760 71	.....
Building material	..	2,000 00	1,371 62	1,371 62	.....	1,535 13	1,535 13	.....	1,530 10	1,530 10	.....
Blades, hoe	..	10 00	.....	.....	.....	.....	.....	.....	7 50	7 50	.....
Bicycle supplies	..	500 00	728 30	728 30	.....	30 00	30 00	.....	.....	.....	.....
Belting	..	25 00	138 55	138 55	.....	25 02	25 02	.....	.....	.....	.....
Cart supplies	..	8,370 00	18,371 66	13,371 66	$4,900 00	1,966 67	1,966 67	.....	5,378 16	5,378 16	.....
Castings	..	9,000 00	735 05	735 05	.....	1,446 51	1,446 51	.....	6,742 99	6,742 99	.....
Cloth wire	..	40 00	.....	.....	.....	.....	.....	.....	37 40	37 40	.....
Electrical supplies	..	100 00	40 68	40 68	.....	134 64	134 64	.....	.....	.....	.....
Penne wire	..	70 00	.....	.....	.....	.....	.....	.....	51 39	51 39	.....
Glass	..	500 00	234 84	234 84	.....	105 51	105 51	.....	375 92	375 92	.....
Guards, stall	..	350 00	.....	.....	.....	433 00	433 00	.....	.....	.....	.....
Hose, rubber	..	500 00	115 00	115 00	.....	.....	.....	.....	375 00	375 00	.....
Handles, ash can	..	200 00	265 00	265 00	.....	205 00	205 00	.....	134 25	134 25	.....
Harness, cart supplies	..	3,049 00	1,882 24	1,882 24	.....	33 20	33 20	.....	2,287 55	2,287 55	.....
Hardware	..	6,500 00	3,563 68	3,563 68	.....	379 19	379 19	.....	4,130 39	4,130 39	.....
Iron and steel	..	8,500 00	2,548 90	2,548 90	.....	920 59	920 59	.....	6,376 32	6,376 32	.....
Leather	..	2,200 00	548 05	548 05	.....	1,997 17	1,997 17	.....	1,959 42	1,959 42	.....
Lumber	..	50,000 00	17,742 30	17,742 30	.....	13,255 09	13,255 09	.....	19,226 09	19,226 09	.....
Miscellaneous supplies	..	2,600 00	1,081 46	1,081 46	.....	46 70	46 70	.....	1,915 12	1,915 12	.....
Marine supplies	..	650 00	85 81	80 81	.....	468 43	468 43	.....	491 68	491 68	.....
Plumbing supplies	..	2,000 00	1,726 07	1,726 07	.....	67 28	67 28	.....	1,438 80	1,438 80	.....
Paint	..	3,500 00	2,780 76	2,780 76	.....	319 92	319 92	.....	2,462 51	2,462 51	.....
Rope	..	9,000 00	1,501 36	1,501 36	.....	8,629 12	8,629 12	.....	1,327 98	1,327 98	.....
Snow fenders	..	900 00	600 00	600 00	.....	450 00	450 00	.....	600 00	600 00	.....
Ticking	..	1,000 00	308 10	308 10	.....	963 03	963 03	.....	793 24	793 24	.....
Tops, carriage	..	275 00	.....	.....	.....	.....	.....	.....	209 50	209 50	.....
Trimming, carriage	..	225 00	.....	.....	.....	.....	.....	.....	172 03	172 03	.....
Windlass, snow	..	.....	.....	.....	.....	.....	.....	.....	20 50	20 50	.....
Totals	..	$113,594 00	$56,682 38	$51,782 38	$4,900 00	$34,758 73	$34,758 73	.....	$58,798 55	$58,798 55	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order, Manhattan and The Bronx.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile repairs	..	$1,000 00	$223 42	$223 42	.....	$63 50	$63 50	.....	$778 60	$778 60	.....
Broom blocks refilled	..	18,000 00	1,875 00	1,875 00	.....	8,625 00	8,625 00	.....	11,250 00	11,250 00	.....
Cart bodies, repairs and parts	..	5,000 00	.....	.....	.....	.....	.....	.....	19,064 26	19,064 26	.....
Chairs reseated	..	20 00	5 50	5 50	.....	.....	.....	.....	.....	.....	.....
Clock, maintenance and repairs	..	140 00	130 55	130 55	.....	.....	.....	.....	81 04	81 04	.....
Clipping machine repairs	..	160 00	47 65	47 65	.....	40 15	40 15	.....	81 30	81 30	.....
Dump building	..	5,000 00	.....	.....	.....	.....	.....	.....	3,267 36	3,267 36	.....
Engine, hoisting, repairs to	..	100 00	.....	.....	.....	.....	.....	.....	75 63	75 63	.....
Engineering services	..	.....	21 00	21 00	.....	.....	.....	.....	.....	.....	.....
Elevator and bell repairs	..	200 00	290 82	290 82	.....	385 74	385 74	.....	185 31	185 31	.....
Guards, window	..	625 00	.....	.....	.....	.....	.....	.....	625 00	625 00	.....
Incinerator, labor at	..	1,000 00	.....	.....	.....	223 00	223 00	.....	.....	.....	.....
Incinerator repairs	..	500 00	893 32	893 32	.....	.....	.....	.....	.....	.....	.....
Lumber cutting	..	25 00	.....	.....	.....	19 20	19 20	.....	.....	.....	.....
Labor at Rikers Island	..	1,000 00	132 00	132 00	.....	.....	.....	.....	625 00	625 00	.....
Meter, water, repairs to	..	25 00	.....	.....	.....	3 00	3 00	.....	.....	.....	.....
Machine, sweeping, repairs to	..	.....	.....	.....	.....	300 00	300 00	.....	.....	.....	.....
Screw and damper repairs	..	15,000 00	8,068 93	8,068 93	.....	14,967 87	14,967 87	.....	5,813 98	5,813 98	.....
Shoring wall	..	.....	.....	.....	.....	.....	.....	.....	150 00	150 00	.....
Pads, sewing	..	600 00	200 00	200 00	.....	118 75	118 75	.....	250 00	250 00	.....
Stack and hood and erecting same	..	.....	.....	.....	.....	175 00	175 00	.....	175 00	175 00	.....
Shades, window	..	25 00	.....	.....	.....	.....	.....	.....	13 50	13 50	.....
Tanks, recharging gas	..	50 00	20 75	20 75	.....	28 20	28 20	.....	26 10	26 10	.....
Tools repaired	..	25 00	22 80	22 80	.....	.....	.....	.....	.....	.....	.....
Tires, repairing, etc	..	300 00	109 85	109 85	.....	399 36	399 36	.....	217 60	217 60	.....
Tops, buggy	..	.....	95 00	95 00	.....	.....	.....	.....	.....	.....	.....
Ventilators and installing	..	600 00	.....	.....	.....	.....	.....	.....	556 00	556 00	.....
Wheels, propeller	..	510 00	510 00	510 00	.....	.....	.....	.....	.....	.....	.....
Wagons painted	..	.....	.....	.....	.....	20 00	20 00	.....	.....	.....	.....
Totals	..	$49,905 00	$12,646 59	$12,646 59	.....	$25,384 97	$25,384 97	.....	$43,155 68	$43,155 68	.....

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same, Manhattan and The Bronx.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From New Stock or Plant.	Total.	From Appropriations	From New Stock or Plant.	Total.	From Appropriations	From New Stock or Plant.
Ambulance Service	.....	$25 00	$13 00	$13 00	.....	$10 00	$10 00	.....	$16 00	$16 00	.....
Auto Boat Equipment	.....	.....	367 11	367 11	.....	819 69	819 69	.....	.....	.....	.....
Auto Storage and Supplies	.....	000 00	353 75	353 75	.....	1,467 15	1,467 15	.....	405 70	405 70	.....
Bags, Drop	.....	.....	.....	.....	.....	1,250 00	1,250 00	.....	.....	.....	.....
Bags, Feed	.....	1,400 00	872 30	872 30	.....	887 00	887 00	.....	937 50	937 50	.....
Boiler Testing	.....	25 00	.....	.....	.....	.....	.....	.....	22 00	22 00	.....
Brougham	.....	.....	.....	.....	.....	.....	.....	.....	400 00	.....	$400 00
Bicycles	.....	2,400 00	.....	.....	.....	502 30	502 30	.....	.....	.....	.....
Cans, Paper and Rubbish	.....	950 00	2,275 00	.....	$1,275 00	.....	.....	.....	950 25	950 25	.....
Cans, Ash	.....	10,000 00	10,000 00	.....	10,000 00	.....	.....	.....	8,375 00	8,375 00	.....
Car, Package	.....	.....	.....	.....	.....	.....	.....	.....	110 00	110 00	.....
Carts, Ash	.....	24,000 00	14,391 00	.....	14,391 00	10,359 00	.....	$10,359 00	.....	.....	.....
Carts, Paper	.....	6,150 00	.....	.....	.....	3,936 00	.....	3,936 00	.....	.....	.....
Collars, Pipe	.....	3,930 00	1,549 11	918 00	631 11	2,887 00	451 00	1,810 00	594 80	304 80	.....
Cleaner, Oat	.....	25 00	25 00	25 00	.....	.....	.....	.....	.....	.....	.....
Carriers, Can and Bag	.....	4,000 00	3,000 00	.....	3,000 00	2,000 00	.....	2,000 00	1,000 00	.....	1,000 00
Covers, Ash Can	.....	.....	120 00	120 00	.....	.....	.....	.....	.....	.....	.....
Carriages	.....	2,500 00	.....	.....	.....	.....	.....	.....	2,127 50	1,777 50	350 00
Covers, Storm	.....	100 00	.....	.....	.....	314 00	314 00	.....	.....	.....	.....
Covers, Horse	.....	100 00	.....	.....	.....	.....	.....	.....	69 00	69 00	.....
Covers, Canvas Cart	.....	4,800 00	3,250 00	3,250 00	.....	.....	.....	.....	480 00	480 00	.....
Harness, Cart	.....	11,000 00	.....	.....	.....	3,703 00	30 00	3,673 00	2,546 32	2,546 32	.....
Hose, Rubber	.....	18,750 00	1,897 58	1,897 58	.....	1,112 00	1,112 00	.....	.....	.....	.....
Horses	.....	50,000 00	70,950 00	450 00	70,500 00	32,450 00	.....	32,450 00	850 00	300 00	450 00
Heater, Tire	.....	.....	.....	.....	.....	267 75	267 75	.....	.....	.....	.....
Machines, Sweeping	.....	5,000 00	.....	.....	.....	10,275 00	1,275 00	9,000 00	.....	.....	.....
Robes, Blankets, etc	.....	.....	612 12	612 12	.....	4,414 75	540 75	3,877 50	42 00	42 00	.....
Scale	.....	.....	52 50	52 50	.....	.....	.....	.....	.....	.....	.....
Shanties	.....	.....	.....	.....	.....	60 00	60 00	.....	30 00	30 00	.....
Scrapers, Steel	.....	.....	.....	.....	.....	.....	.....	.....	1,000 00	1,000 00	.....
Sheets, Summer	.....	.....	.....	.....	.....	.....	.....	.....	10 10	10 10	.....
Wagon, Hose	.....	.....	96 00	96 00	.....	.....	.....	.....	.....	.....	.....
Totals	.....	$146,755 00	$106,764 67	$8,967 56	$95,797 11	$80,130 34	$13,012 84	$67,117 50	$22,862 17	$17,662 17	$5,200 00

Title of Appropriation: Fuel, Manhattan and The Bronx.

Segregation of Expenditures.	Borough of Manhattan. Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Borough of Manhattan. Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Fuel	.....	$8,000 00	$6,932 97	$6,932 97	.....	$3,715 38	$3,715 38	.....	$3,613 38	$3,613 38	.....
Totals	.....	$8,000 00	$6,932 97	$6,932 97	.....	$3,715 38	$3,715 38	.....	$3,613 38	$3,613 38	.....

Title of Appropriation: Hired Teams, Horses and Carts, Manhattan and The Bronx.

Segregation of Expenditures.	Borough of Manhattan. Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Borough of Manhattan. Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Hired Teams	.....	$6,000 00	$47,703 91	$47,703 91	.....	$11,860 00	$11,860 00	.....	.....	.....	.....
Horses and Carts	.....	.....	.....	.....	.....	.....	.....	.....	$5,242 71	$5,242 71	.....
Totals	.....	$6,000 00	$47,703 91	$47,703 91	.....	$11,860 00	$11,860 00	.....	$5,242 71	$5,242 71	.....

Title of Appropriation: Telephones, Manhattan and The Bronx.

Segregation of Expenditures.	Borough of Manhattan. Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Borough of Manhattan. Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Telephones	.....	$3,800 00	$1,081 96	$1,081 96	.....	$4,349 54	$4,349 54	.....	$2,627 50	$2,627 50	.....
Totals	.....	$3,800 00	$1,081 96	$1,081 96	.....	$4,349 54	$4,349 54	.....	$2,627 50	$2,627 50	.....

Title of Appropriation: Contingencies, Manhattan and The Bronx.

Segregation of Expenditures.	Borough of Manhattan. Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Borough of Manhattan. Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Disbursements (exclusive)	.....	$1,200 00	$559 46	$559 46	.....	$641 51	$641 51	.....	$480 00	$480 00	.....
Totals	.....	$1,200 00	$559 46	$559 46	.....	$641 51	$641 51	.....	$480 00	$480 00	.....

Recapitulation.

Title of Appropriation.	Requested for 1909, Borough of Manhattan.	Expended, 1907, Boroughs of Manhattan and The Bronx. Totals.	From Appropriations.	From New Stock or Plant.
Fuel	$8,000 00	10,648 35	10,648 35	.....
Hired Teams, Horses and Carts	10,000 00	59,563 91	59,563 91	.....
Telephones	5,800 00	8,422 50	8,422 50	.....
Contingencies	1,200 00	1,200 97	1,200 97	.....
Totals	$372,649 00	$439,083 64	$267,269 03	$171,814 61

Title of Appropriation.	Requested for 1909, Borough of Manhattan.	Expended, 1907, Boroughs of Manhattan and The Bronx. Totals.	From Appropriations.	From New Stock or Plant.
General Supplies	$10,455 00	$20,980 03	$20,980 03	.....
Materials for Repairs and Replacement by Departmental Labor	115,594 00	91,232 31	86,541 31	$4,691 00
Repairs and Replacements by Contract or Open Order	46,603 00	38,431 56	38,431 56	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	146,753 00	288,899 01	21,880 40	166,914 61

Title of Appropriation: Special Contract Obligations, Manhattan and The Bronx.

Segregation of Expenditures.	Borough of Manhattan. Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Borough of Manhattan. Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Forage	.....	$173,500 00	$136,584 46	$136,584 46	.....	$149,898 01	$79,220 71	$70,618 23	$152,426 85	$152,426 85	.....
Horseshoeing and Pads	.....	26,000 00	13,486 00	13,486 00	.....	13,600 71	7,210 10	6,148 61	13,938 37	13,938 37	.....
Medicine and Hoof Remedy	.....	2,000 00	1,341 58	1,341 58	.....	583 84	583 84	.....	1,705 54	1,705 54	.....
Disposal of Garbage, including Towing and Unloading, Borough of Manhattan	.....	448,000 00	73,999 98	73,999 98	.....	74,000 00	74,000 00	.....	73,999 98	73,999 98	.....
Disposal of Ashes, Street Sweepings and Rubbish, including Towing and Unloading and Hired Scows, Manhattan and The Bronx	.....	955,000 00	245,210 82	245,210 82	.....	197,722 40	197,722 40	.....	300,168 60	300,168 60	.....
Repairs to Stone Dumpers, Manhattan	.....	1,600 00	1,040 00	1,040 00	.....	400 00	400 00	.....	550 00	550 00	.....
Car Washing Streets	.....	150,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire Protection	.....	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Broadway Contract	.....	20,000 00	8,955 00	8,955 00	.....	10,120 00	10,120 00	.....	10,010 00	10,010 00	.....
Experimental Work with Street Machines and Devices	.....	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	.....	$1,182,812 00	$481,816 66	$481,816 66	.....	$446,925 80	$369,257 98	$77,036 84	$552,801 34	$552,801 34	.....

Office of Store keeper, Brooklyn.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Auto Shoes and Tubes	.....	$500 00	$184 40	$184 40	.....	$48 33	$48 33	.....	$304 26	$304 26	.....
Brooms and Brushes	.....	100 00	322 65	322 65	.....	121 98	121 98	.....	61 35	61 35	.....
Badges	.....	25 00	3 00	3 00	.....	.....	.....	.....	.....	.....	.....
Boxes, Cash	.....	.....	.....	.....	.....	.....	.....	.....	4 85	4 85	.....
Brooms, Push	.....	9,600 00	4,200 00	4,200 00	.....	1,600 00	1,600 00	.....	4,800 00	4,800 00	.....
Cuspidors	.....	15 00	11 92	11 92	.....	.....	.....	.....	7 83	7 83	.....
Dressing, Harness	.....	200 00	.....	.....	.....	.....	.....	.....	148 04	148 04	.....
Disinfectant	.....	150 00	65 00	65 00	.....	.....	.....	.....	71 50	71 50	.....
Furniture, Office	.....	200 00	345 15	345 15	.....	10 58	10 58	.....	161 43	161 43	.....
Grease, Axle	.....	350 00	.....	.....	.....	200 88	200 88	.....	72 36	72 36	.....
Gauge Rod	.....	.....	4 00	4 00	.....	.....	.....	.....	.....	.....	.....
Hods, Coal	.....	15 00	12 15	12 15	.....	.....	.....	.....	.....	.....	.....
Hose	.....	150 00	.....	.....	.....	.....	.....	.....	140 00	140 00	.....
Ice and Water	.....	60 00	16 80	16 80	.....	18 00	18 00	.....	25 30	25 30	.....
Miscellaneous Supplies	.....	1,900 00	462 01	462 01	.....	.....	.....	.....	1,497 99	1,497 99	.....
Nozzles, Brass	.....	200 00	18 00	18 00	.....	.....	.....	.....	.....	.....	.....
Oil, Lubricating	.....	50 00	180 76	180 76	.....	84 89	84 89	.....	19 08	19 08	.....
Oil, Kerosene	.....	100 00	60 20	60 20	.....	60 00	60 00	.....	50 00	50 00	.....
Oil, Naphtha	.....	75 00	59 20	59 20	.....	72 80	72 80	.....	31 60	31 60	.....
Oil, Harness	.....	200 00	57 20	57 20	.....	207 18	207 18	.....	.....	.....	.....
Soap, Harness	.....	200 00	85 50	85 50	.....	43 50	43 50	.....	174 00	174 00	.....
Stationery	.....	25 00	221 10	221 10	.....	1 50	1 50	.....	25 40	25 40	.....
Shovels	.....	100 00	100 00	100 00	.....	.....	.....	.....	.....	.....	.....
Scale	.....	50 00	.....	.....	.....	.....	.....	.....	46 10	46 10	.....
Sponges and Chamois	.....	600 00	412 70	412 70	.....	.....	.....	.....	562 50	562 50	.....
Tape, Steel	.....	.....	.....	.....	.....	.....	.....	.....	2 32	2 32	.....
Typewriter Supplies	.....	100 00	10 00	10 00	.....	.....	.....	.....	132 25	132 25	.....
Towel Supply	.....	25 00	48 00	48 00	.....	32 62	32 62	.....	34 80	34 80	.....
Testers, Grain	.....	15 00	.....	.....	.....	.....	.....	.....	64 00	64 00	.....
Waste, Cotton	.....	25 00	.....	.....	.....	14 82	14 82	.....	.....	.....	.....
Wheelbarrows	.....	25 00	.....	.....	.....	.....	.....	.....	22 60	22 60	.....
Totals	.....	$14,905 00	$6,879 74	$6,879 74	.....	$2,520 98	$2,520 98	.....	$8,462 20	$8,462 20	.....

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor, Brooklyn.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Auto Supplies	.....	$200 00	$260 68	$260 68	.....	$25 49	$25 49	.....	$122 12	$122 12	.....
Building Material	.....	300 00	405 70	405 70	.....	185 00	185 00	.....	14 75	14 75	.....
Bicycle Supplies	.....	200 00	860 38	860 38	.....	.....	.....	.....	164 00	164 00	.....
Cart Supplies	.....	7,500 00	2,869 52	2,869 52	.....	1,668 93	1,668 93	.....	3,607 73	3,607 73	.....
Castings	.....	5,000 00	3,520 72	3,520 72	.....	3,027 76	3,027 76	.....	3,102 80	3,102 80	.....
Carriage Supplies	.....	500 00	.....	.....	.....	2 05	2 05	.....	375 92	375 92	.....
Glass	.....	200 00	258 40	258 40	.....	.....	.....	.....	383 15	383 15	.....
Hardware	.....	4,250 00	2,181 78	2,181 78	.....	44 00	44 00	.....	3,329 48	3,329 48	.....
Harnessmaker's Supplies	.....	4,250 00	1,581 93	1,581 93	.....	447 30	447 30	.....	3,241 90	3,241 90	.....
Handles, Ash Can	.....	50 00	32 50	32 50	.....	.....	.....	.....	.....	.....	.....
Iron and Steel	.....	4,000 00	2,301 66	2,301 66	.....	703 41	703 41	.....	3,252 38	3,252 38	.....
Lamps and Supplies	.....	600 00	163 34	163 34	.....	126 50	126 50	.....	467 04	467 04	.....
Leather	.....	2,200 00	.....	.....	.....	902 66	902 66	.....	1,726 26	1,726 26	.....
Lumber	.....	5,000 00	5,015 74	5,015 74	.....	1,898 43	1,898 43	.....	3,051 60	3,051 60	.....
Miscellaneous Supplies	.....	2,000 00	597 61	597 61	.....	.....	.....	.....	1,407 99	1,407 99	.....
Plumbing Supplies	.....	900 00	1,174 24	1,174 24	.....	83 74	83 74	.....	667 36	667 36	.....
Paint	.....	4,200 00	1,466 28	1,466 28	.....	1,200 52	1,200 52	.....	3,218 46	3,218 46	.....
Rope	.....	300 00	.....	.....	.....	883 01	883 01	.....	.....	.....	.....
Stoves and Supplies	.....	200 00	165 85	165 85	.....	142 34	142 34	.....	148 16	148 16	.....
Ticking	.....	900 00	385 30	385 30	.....	579 90	579 90	.....	702 13	702 13	.....
Totals	.....	$43,750 00	$23,241 63	$23,241 63	.....	$11,735 69	$11,735 69	.....	$33,424 32	$33,424 32	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order, Brooklyn.

Segregation of Expenditures.	Estimate for 1909.		Expended, January 1 to June 30, 1907.			Expended, July 1 to December 31, 1907.			Expended, January 1 to June 30, 1908.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile, Purchase of	.....	.....	.....	.....	.....	.....	.....	.....	$3,500 00	.....	$3,500 00
Ambulance Service	.....	$50 00	$20 00	$20 00	.....	$20 00	$20 00	.....	$30 00	$30 00	.....
Collars, Pine	.....	1,250 00	973 08	.....	$973 08	1,362 00	.....	$1,362 00	.....	.....	.....
Can and Bag Carriers	.....	2,000 00	3,275 00	3,275 00	.....	.....	.....	.....	.....	.....	.....
Cans, Ash	.....	2,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures	Estimate for 1909		Expended, January 1 to June 30, 1907			Expended, July 1 to December 31, 1907			Expended, January 1 to June 30, 1908		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Cans, Paper and Rubber	.....	400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Carts, Ash	.....	14,800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Carts, Paper	.....	3,093 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Clipping Machines	.....	250 00	.....	.....	.....	.....	.....	.....	209 40	209 40	.....
Feed Bags	.....	750 00	375 00	375 00	.....	1,125 00	1,125 00	.....	.....	.....	.....
Harness, Whips	.....	6,800 00	702 50	71 50	631 00	473 00	30 50	442 50	100 00	.....	100 00
Hose, Rubber	.....	4,000 00	.....	.....	.....	.....	.....	.....	520 00	520 00	.....
Horses	.....	40,500 00	22,275 00	.....	22,275 00	35,250 00	.....	35,250 00	40,625 00	.....	40,625 00
Robes and Blankets	.....	1,400 00	308 25	308 25	.....	32 50	32 50	.....	1,092 00	42 00	1,050 00
Scrapers, Steel	.....	800 00	1,800 00	1,800 00	.....	.....	.....	.....	400 00	400 00	.....
Sweeping Machines	.....	8,000 00	3,750 00	.....	3,750 00	.....	.....	.....	.....	.....	.....
Storage, Auto and Supplies	.....	450 00	.....	.....	.....	362 71	362 71	.....	333 00	333 00	.....
Totals	.....	$74,225 00	$35,569 03	$3,849 93	$29,719 08	$38,828 21	$1,770 71	$37,057 50	$46,815 40	$1,540 40	$45,275 00

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same, Brooklyn.

Segregation of Expenditures	Estimate for 1909		Expended, January 1 to June 30, 1907			Expended, July 1 to December 31, 1907			Expended, January 1 to June 30, 1908		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Auto Repairs	.....	.....	$53 50	$53 50	.....	$163 50	$163 50	.....	.....	.....	.....
Boilers, Testing	.....	$10 00	.....	.....	.....	.....	.....	.....	$2 00	$2 00	.....
Brooms, Blocks, Refilling	.....	15,000 00	3,750 00	3,750 00	.....	9,000 00	9,000 00	.....	3,750 00	3,750 00	.....
Cart Bodies, Repair and Parts	.....	3,000 00	480 00	480 00	.....	2,450 00	2,450 00	.....	.....	.....	.....
Clocks, Maintenance and Repairs	.....	20 00	15 00	15 00	.....	7 50	7 50	.....	10 50	10 50	.....
Clipping Machines, Repair and Parts	.....	450 00	332 88	332 88	.....	250 13	250 13	.....	165 40	165 40	.....
Elevator, Bell and Electric Light Repairs	.....	900 00	54 68	54 68	.....	121 30	121 30	.....	682 80	682 80	.....
Saddle Pads, Sewing	.....	750 00	240 00	240 00	.....	231 90	231 90	.....	361 00	361 00	.....
Seats Repairing	.....	25 00	.....	.....	.....	.....	.....	.....	14 25	14 25	.....
Top, Carriage	.....	500 00	.....	.....	.....	259 00	259 00	.....	.....	.....	.....
Water Tight Receptacles	.....	.....	.....	.....	.....	.....	.....	.....	22 00	22 00	.....
Wheels, Retired	.....	125 00	104 10	104 10	.....	146 25	146 25	.....	82 91	82 91	.....
Totals	.....	$19,576 00	$5,030 16	$5,030 16	.....	$12,729 60	$12,729 50	.....	$5,089 86	$5,089 86	.....

Title of Appropriation: Fuel, Brooklyn.

Segregation of Expenditures	Estimate for 1909		Expended, January 1 to June 30, 1907			Expended, July 1 to December 31, 1907			Expended, January 1 to June 30, 1908		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal	.....	$3,500 00	$531 00	$531 00	.....	$1,587 40	$1,587 40	.....	$1,841 44	$1,841 44	.....
Totals	.....	$3,500 00	$531 00	$531 00	.....	$1,587 40	$1,587 40	.....	$1,841 44	$1,841 44	.....

Title of Appropriation: Hired Teams, Horses and Carts, Brooklyn.

Segregation of Expenditures	Estimate for 1909		Expended, January 1 to June 30, 1907			Expended, July 1 to December 31, 1907			Expended, January 1 to June 30, 1908		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hired Horses	.....	$5,000 00	$727 86	$727 86	.....	.....	.....	.....	.....	.....	.....
Totals	.....	$5,000 00	$727 86	$727 86	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Telephones, Brooklyn.

Segregation of Expenditures	Estimate for 1909		Expended, January 1 to June 30, 1907			Expended, July 1 to December 31, 1907			Expended, January 1 to June 30, 1908		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephones	.....	$4,500 00	$1,928 42	$1,928 42	.....	$2,307 82	$2,307 82	.....	$2,104 92	$2,104 92	.....
Totals	.....	$4,500 00	$1,928 42	$1,928 42	.....	$2,307 82	$2,307 82	.....	$2,104 92	$2,104 92	.....

Title of Appropriation: Contingencies, Brooklyn.

Segregation of Expenditures	Estimate for 1909		Expended, January 1 to June 30, 1907			Expended, July 1 to December 31, 1907			Expended, January 1 to June 30, 1908		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Disbursements	.....	$800 00	$341 15	$341 15	.....	$378 00	$378 00	.....	$378 10	$378 10	.....
Totals	.....	$800 00	$341 15	$341 15	.....	$378 00	$378 00	.....	$378 10	$378 10	.....

Recapitulation

Title of Appropriation.	Requested for 1909.	Expended, 1907. Totals.	From Appropriations.	From New Stock or Plant.
General Supplies	$14,905 00	$9,400 72	$9,400 72	.....
Materials for Repairs and Replacements by Departmental Labor	43,750 00	34,977 32	34,977 32	.....
Repairs and Replacements by Contract or Open Order	19,576 00	17,759 76	17,759 76	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	74,225 00	74,397 24	7,620 66	$66,776 58
Fuel	3,500 00	2,118 40	2,118 40	.....
Hired Teams, Horses and Carts	5,000 00	727 86	727 86	.....
Telephones	4,500 00	4,236 24	4,236 24	.....
Contingencies	800 00	719 15	719 15	.....
Totals	$166,256 00	$144,336 69	$77,560 11	$66,776 58

Title of Appropriation: Special Contract Obligations, Brooklyn.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Forage	.....	$197,100 00	$96,537 03	$96,537 03	.....	$94,710 27	$46,589 55	$48,120 72	$106,805 39	$106,805 39	.....
Horseshoeing and Pads	.....	21,600 00	6,665 50	6,665 50	.....	6,394 55	6,394 55	.....	7,179 79	7,179 79	.....
Medicine	.....	1,800 00	715 86	715 86	.....	322 09	322 09	.....	1,248 60	1,248 60	.....
Disposal of Garbage, including Towing and Unloading	.....	19,440 00	23,994 96	23,994 96	.....	14,479 20	14,479 20	.....	9,721 98	9,721 98	.....
Disposal of Ashes, Street Sweepings and Rubbish, including Towing and Unloading and Hired Scows	.....	312,125 93	220,941 91	220,941 91	.....	198,379 41	104,379 41	.....	236,580 17	236,580 17	.....
For Washing Streets	.....	100,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire Protection	.....	8,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	.....	$860,069 93	$348,855 26	$348,855 26	.....	$308,275 52	$260,151 30	$48,120 72	$361,535 93	$361,535 93	.....

General Storekeeper, The Bronx.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	*Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	*Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From New Stock or Plant.
Auto Shoes and Tubes	.....	$900 00	.....	.....	.....	.....	.....	.....	$707 28	$707 28	.....
Brooms and Brushes	.....	400 00	.....	.....	.....	.....	.....	.....	259 55	259 55	.....
Brooms, Push	.....	4,800 00	.....	.....	.....	.....	.....	.....	1,600 00	1,600 00	.....
Boxes, Cash	.....	.....	.....	.....	.....	.....	.....	.....	61	61	.....
Cuspidors	.....	5 00	.....	.....	.....	.....	.....	.....	4 95	4 95	.....
Combs, Curry	.....	50 00	.....	.....	.....	.....	.....	.....	2 50	2 50	.....
Disinfectant	.....	250 00	.....	.....	.....	.....	.....	.....	70 00	70 00	.....
Grease, Axle	.....	100 00	.....	.....	.....	.....	.....	.....	47 09	47 09	.....
Ice and Water	.....	45 00	.....	.....	.....	.....	.....	.....	18 04	18 04	.....
Lamps and Lamp Supplies	.....	50 00	.....	.....	.....	.....	.....	.....	30 40	30 40	.....
Miscellaneous Supplies	.....	175 00	.....	.....	.....	.....	.....	.....	145 21	145 21	.....
Oils, Lubricating	.....	50 00	.....	.....	.....	.....	.....	.....	41 25	41 25	.....
Oils, Harness	.....	200 00	.....	.....	.....	.....	.....	.....	100 00	100 00	.....
Oils, Kerosene	.....	25 00	.....	.....	.....	.....	.....	.....	10 00	10 00	.....
Oils, Naphtha	.....	250 00	.....	.....	.....	.....	.....	.....	140 40	140 40	.....
Pails, Galvanized Iron	.....	15 00	.....	.....	.....	.....	.....	.....	7 00	7 00	.....
Rope	.....	150 00	.....	.....	.....	.....	.....	.....	129 65	129 65	.....
Stoves and Stove Supplies	.....	100 00	.....	.....	.....	.....	.....	.....	42 05	42 05	.....
Stationery	.....	25 00	.....	.....	.....	.....	.....	.....	12 50	12 50	.....
Scale	.....	16 00	.....	.....	.....	.....	.....	.....	16 00	16 00	.....
Soap, Harness	.....	150 00	.....	.....	.....	.....	.....	.....	45 00	45 00	.....
Sponges	.....	80 00	.....	.....	.....	.....	.....	.....	115 50	115 50	.....
Supply, Towel	.....	18 00	.....	.....	.....	.....	.....	.....	9 00	9 00	.....
Totals	.....	$7,729 00	.....	.....	.....	.....	.....	.....	$3,565 06	$3,565 06	.....

* In 1907 allowed in Boroughs of Manhattan and The Bronx.

Title of Appropriation: Materials for Repairs and Replacement, by Departmental Labor, The Bronx.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Cost.	*Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	*Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Automobile Supplies	.....	$300 00	.....	.....	.....	.....	.....	.....	$234 70	$234 70	.....
Building Material	.....	200 00	.....	.....	.....	.....	.....	.....	47 00	47 00	.....
Cart Supplies	.....	6,000 00	.....	.....	.....	.....	.....	.....	4,181 14	4,181 14	.....
Castings	.....	225 00	.....	.....	.....	.....	.....	.....	188 14	188 14	.....
Glass	.....	75 00	.....	.....	.....	.....	.....	.....	60 38	60 38	.....
Handles and Bottoms, Ash Cans	.....	150 00	.....	.....	.....	.....	.....	.....	60 50	60 50	.....
Harness, Cart Supplies	.....	500 00	.....	.....	.....	.....	.....	.....	467 65	467 65	.....
Hardware	.....	1,000 00	.....	.....	.....	.....	.....	.....	972 11	972 11	.....
Iron and Steel	.....	1,600 00	.....	.....	.....	.....	.....	.....	1,415 45	1,415 45	.....
Leather	.....	500 00	.....	.....	.....	.....	.....	.....	626 30	626 30	.....
Lumber	.....	1,500 00	.....	.....	.....	.....	.....	.....	2,006 17	2,006 17	.....

Segregation of Expenditures.	Estimate for 1908. Quantity.	Cost.	*Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	*Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Miscellaneous Supplies	.....	100 00	.....	.....	.....	.....	.....	.....	93 91	93 91	.....
Plumbing Supplies	.....	250 00	.....	.....	.....	.....	.....	.....	200 31	200 31	.....
Paints	.....	1,100 00	.....	.....	.....	.....	.....	.....	947 97	947 97	.....
Ticking	.....	150 00	.....	.....	.....	.....	.....	.....	122 30	122 30	.....
Tops, Carriage	.....	85 00	.....	.....	.....	.....	.....	.....	81 91	81 91	.....
Trimmings, Carriage	.....	80 00	.....	.....	.....	.....	.....	.....	46 42	46 42	.....
Totals	.....	$13,964 00	.....	.....	.....	.....	.....	.....	$21,721 36	$21,721 36	.....

*In 1907 allowed in Boroughs of Manhattan and The Bronx.

Title of Appropriation: Repairs and Replacements by Contract or Open Order, The Bronx.

Segregation of Expenditures.	Estimate for 1908. Quantity.	Cost.	*Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	*Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Automobile Repairs	.....	$200 00	.....	.....	.....	.....	.....	.....	$257 00	$257 00	.....
Broom Blocks Refilled	.....	1,320 00	.....	.....	.....	.....	.....	.....	375 00	375 00	.....
Clocks, Maintenance and Repairs	.....	25 00	.....	.....	.....	.....	.....	.....	10 42	10 42	.....
Clipping Machine Repairs	.....	25 00	.....	.....	.....	.....	.....	.....	11 10	11 10	.....
Elevator Repairs	.....	100 00	.....	.....	.....	.....	.....	.....	27 60	27 60	.....
Pads, Sewing Saddle	.....	100 00	.....	.....	.....	.....	.....	.....	30 00	30 00	.....
Tanks, Recharging Gas	.....	32 00	.....	.....	.....	.....	.....	.....	16 00	16 00	.....
Tires, Repairing	.....	72 00	.....	.....	.....	.....	.....	.....	39 80	39 80	.....
Totals	.....	$2,057 00	.....	.....	.....	.....	.....	.....	$766 92	$766 92	.....

*In 1907 allowed in Boroughs of Manhattan and The Bronx.

Title of Appropriation: Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same, The Bronx.

Segregation of Expenditures.	Estimate for 1908. Quantity.	Cost.	*Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	*Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From New Stock or Plant.
Ambulance Service	.....	$25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bags, Feed	.....	225 00	.....	.....	.....	.....	.....	.....	$187 50	$187 50	.....
Collars, Fire	.....	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Carts, Ash	.....	2,075 00	.....	.....	.....	.....	.....	.....	2,460 00	.....	$2,460 00
Carts, Paper	.....	1,230 00	.....	.....	.....	.....	.....	.....	984 00	.....	984 00
Carriers, Can and Bag	.....	2,000 00	.....	.....	.....	.....	.....	.....	1,000 00	.....	1,000 00
Cans, Ash	.....	2,500 00	.....	.....	.....	.....	.....	.....	1,875 00	1,875 00	.....
Cover, Rubber Horse	.....	30 00	.....	.....	.....	.....	.....	.....	30 00	30 00	.....
Cans, Paper and Rubber	.....	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Covers, Chemical Cart	.....	800 00	.....	.....	.....	.....	.....	.....	600 00	600 00	.....
Clipping Machines	.....	35 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Harness, Whips, etc.	.....	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hose, Rubber	.....	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Horses	.....	16,250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Robes and Blankets	.....	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	.....	$30,442 00	.....	.....	.....	.....	.....	.....	$7,136 50	$2,692 50	$4,444 00

*In 1907 allowed in Boroughs of Manhattan and The Bronx.

Title of Appropriation: Fuel, The Bronx.

Segregation of Expenditures.	Estimate for 1908. Quantity.	Cost.	*Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	*Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Coal	.....	$650 00	.....	.....	.....	.....	.....	.....	$299 28	$299 28	.....
Totals	.....	$650 00	.....	.....	.....	.....	.....	.....	$299 28	$299 28	.....

*In 1907 allowed in Boroughs of Manhattan and The Bronx.

Title of Appropriation: Hired Teams, Horses and Carts, The Bronx.

Segregation of Expenditures.	Estimate for 1908. Quantity.	Cost.	*Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	*Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Hired Horses and Carts	.....	$23,000 00	.....	.....	.....	.....	.....	.....	$11,700 00	$11,700 00	.....
Totals	.....	$23,000 00	.....	.....	.....	.....	.....	.....	$11,700 00	$11,700 00	.....

*In 1907 allowed in Boroughs of Manhattan and The Bronx.

Title of Appropriation: Telephones, The Bronx.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	*Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	*Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Telephones	.....	$500 00	.....	.....	.....	.....	.....	.....	$220 70	$220 70	.....
Totals	.....	$500 00	.....	.....	.....	.....	.....	.....	$220 70	$220 70	.....

* In 1907 allowed in Boroughs of Manhattan and The Bronx.

Title of Appropriation: Contingencies, The Bronx.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	*Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	*Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Disbursements	.....	$300 00	.....	.....	.....	.....	.....	.....	$154 50	$154 50	.....
Totals	.....	$300 00	.....	.....	.....	.....	.....	.....	$154 50	$154 50	.....

*In 1907 allowed in Boroughs of Manhattan and The Bronx.

Recapitulation.

Title of Appropriation.	Requested for 1909.	*Expended, 1907. Totals.	From Appropriations.	From Revenue Bonds.
General Supplies	$7,729 00	.....	.....	.....
Materials for Repairs and Replacements by Department Labor	13,995 00	.....	.....	.....
Repairs and Replacements by Contract or Open Order	2,057 00	.....	.....	.....
Apparatus—Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	29,950 00	.....	.....	.....
Fuel	650 00	.....	.....	.....
Hired Teams, Horses and Carts	25,000 00	.....	.....	.....
Telephones	500 00	.....	.....	.....
Contingencies	300 00	.....	.....	.....
Totals	$80,181 00	.....	.....	.....

*In 1907 allowed in Boroughs of Manhattan and The Bronx.

Title of Appropriation: Special Contract Obligations, The Bronx.

Segregation of Expenditures.	Estimate for 1909. Quantity.	Estimate for 1909. Cost.	Expended, January 1 to June 30, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, July 1 to December 31, 1907. Total.	From Appropriations.	From Revenue Bonds.	Expended, January 1 to June 30, 1908. Total.	From Appropriations.	From Revenue Bonds.
Forage	.....	$37,230 00	.....	.....	.....	.....	.....	.....	$17,461 75	$17,461 75	.....
Horseshoeing and Pads	.....	4,080 00	.....	.....	.....	.....	.....	.....	1,392 85	1,392 85	.....
Medicine and Hoof Remedy	.....	900 00	.....	.....	.....	.....	.....	.....	788 93	788 93	.....
Disposal of Garbage, including Towing and Unloading	.....	25,000 00	$10,500 00	$10,500 00	.....	$10,833 33	$10,833 33	.....	10,499 98	10,499 98	.....
For Washing Streets	.....	30,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
For Fire Protection	.....	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals	.....	$119,210 00	$10,500 00	$10,500 00	.....	$10,833 33	$10,833 33	.....	*$30,143 53	$30,143 53	.....

* In 1907 allowed in Boroughs of Manhattan and The Bronx.

Recapitulation —Supplies.

Title of Appropriation.	General Administration—Expended, 1907. Requested for 1909.	Totals.	From Appropriation.	New Stock or Plant.	Boroughs of Manhattan and The Bronx—Expended, 1907. Requested for 1909, Borough of Manhattan.	Totals.	From Appropriation.	New Stock or Plant.	Borough of Brooklyn—Expended, 1907. Requested for 1909, Borough of Brooklyn.	Totals.	From Appropriation.	New Stock or Plant.	Borough of The Bronx. ‡Requested for 1909.
General Supplies	$1,730 00	$2,883 30	$2,883 30	.....	$37,495 00	$40,980 03	$40,980 03	.....	$14,905 00	$9,609 72	$9,609 72	.....	$7,729 00
Materials for Repairs and Replacements by Departmental Labor	.....	.....	.....	.....	113,594 00	91,441 31	86,541 31	$4,900 00	42,750 00	34,977 32	34,977 32	.....	13,995 00
Repairs and Replacements by Contract or Open Order	.....	.....	.....	.....	49,905 00	38,031 56	38,031 56	.....	19,576 00	17,759 76	17,759 76	.....	2,057 00
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....	146,753 00	188,895 01	21,980 40	166,914 61	74,225 00	74,297 24	7,629 66	$66,776 58	29,950 00
Fuel	.....	.....	.....	.....	8,000 00	10,648 35	10,648 35	.....	3,500 00	2,118 40	2,118 40	.....	650 00
Hired Teams, Horses and Carts	.....	.....	.....	.....	10,000 00	59,563 91	59,563 91	.....	5,000 00	727 86	727 86	.....	25,000 00
Telephones	3,300 00	.....	.....	.....	5,800 00	8,322 50	8,322 50	.....	4,500 00	4,236 24	4,236 24	.....	500 00
Contingencies	1,285 00	706 00	706 00	.....	1,100 00	1,200 97	1,200 97	.....	800 00	719 15	719 15	.....	300 00
Special Contract Obligations	.....	.....	.....	.....	1,187,825 00	928,112 46	851,075 62	*77,036 84	880,269 93	657,130 28	609,009 56	*48,120 72	119,210 00
Totals	$6,315 00	$3,589 30	$3,589 30	.....	$1,560,474 00	$1,367,196 10	$1,118,344 65	$248,851 45	$1,026,325 93	$801,466 97	$686,369 67	$114,897 30	$199,391 00

	Requested for 1909.	Expended, 1907. Totals.	From Appropriation.	From New Stock or Plant.	Expended to June 30, 1908. Totals.	From Appropriation.	From New Stock or Plant.
General Administration	$6,315 00	$3,589 30	$3,589 30	.....	$2,548 08	$2,548 08	.....
Borough of Manhattan	1,560,474 00	1,367,196 10	1,118,344 65	$248,851 45	717,284 08	712,284 08	$5,000 00
Borough of The Bronx	199,391 00	.....	.....	.....	65,707 85	61,263 85	4,444 00
Borough of Brooklyn	1,026,325 93	801,466 97	686,569 67	114,897 30	459,652 25	414,377 25	45,275 00
Totals	$2,792,505 93	$2,172,252 37	$1,808,503 62	$363,748 75	$1,245,192 26	$1,190,273 26	$54,919 00

Recapitulation—Supplies to June 30, 1908.

	General Administration.	Borough of Manhattan. Totals.	From Appropriation.	New Stock or Plant.	Borough of The Bronx. Totals.	From Appropriation.	New Stock or Plant.	Borough of Brooklyn. Totals.	From Appropriation.	New Stock or Plant.
General Supplies	$825 69	$27,702 25	$27,702 25	.....	$3,565 06	$3,565 06	.....	$8,462 20	$8,462 20	.....
Materials for Repairs and Replacements by Departmental Labor	.....	58,798 53	58,798 53	.....	11,721 36	11,721 36	.....	33,424 38	33,424 38	.....
Repairs and Replacements by Contract or Open Order	.....	43,155 68	43,155 68	.....	766 02	766 02	.....	5,089 86	5,089 86	.....
Apparatus—Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	22,862 17	17,662 17	$5,200 00	7,136 50	2,692 50	$4,444 00	46,815 40	1,540 40	$45,275 00
Fuel	.....	3,613 38	3,613 38	.....	299 28	299 28	.....	1,841 44	1,841 44	.....
Hired Teams, Horses and Carts	.....	5,242 71	5,242 71	.....	11,700 00	11,700 00	.....	.....	.....	.....
Telephones	1,373 39	2,627 50	2,627 50	.....	220 70	220 70	.....	2,104 94	2,104 94	.....
Contingencies	339 00	480 00	480 00	.....	154 50	154 30	.....	378 10	378 10	.....
Special Contract Obligations	.....	552,801 34	552,801 34	.....	30,143 53	30,143 53	.....	361,535 93	361,535 93	.....
Totals	$2,542 08	$717,284 08	$712,084 08	$5,200 00	$65,707 85	$61,263 85	$4,444 00	$459,652 25	$414,377 25	$45,275 00

*Revenue Bond Fund for Department Street Cleaning. Deficiencies in Appropriation, Forage for and Shoeing Horses.
†Of this amount $125,157.56 is for Revenue Bond Fund, Department of Street Cleaning. Deficiencies in Appropriation, Forage for and Shoeing Horses.
‡Expenditures for 1907, included in Borough of Manhattan.

General Recapitulation, Estimate for Payroll Expenditures and Supplies, Manhattan, Brooklyn and The Bronx.

	Total.	Payrolls.	Supplies.	Total.	Payrolls.	Supplies. From Appropriation.	Supplies. From New Stock or Plant.	Total.	Payrolls for Year 1908, June 30 Basis.	Supplies. From Appropriation.	Supplies. From New Stock or Plant.
General Administration	$146,355 00	$140,040 00	$6,315 00	$4,446,403 15	$4,422,813 85	$3,589 30	.....	$120,388 08	$118,040 00	$2,348 08	.....
Borough of Manhattan	4,941,608 54	3,381,134 54	1,560,474 00	1,367,196 19	c	1,118,344 65	$248,851 45	3,665,849 00	2,938,565 82	721,084 08	$5,200 00
Borough of The Bronx	654,390 49	454,999 49	199,391 00	.....	c	.....b	.....b	435,363 05	369,653 20	61,263 85	4,444 00
Borough of Brooklyn	3,224,844 07	2,158,518 12	1,066,325 95	801,406 07	.....	686,569 67	114,897 30	1,964,876 73	1,505,224 48	414,377 25	45,275 00
Totals	$8,967,198 10	$6,174,692 12	$2,792,505 95	$6,595,066 22	$4,422,813 85	$1,808,503 62	$363,748 75	$6,176,677 76	$4,931,485 50	$1,190,273 26	$54,919 00

	Comparisons. Total.	Comparisons. Payrolls.	Supplies. From Appropriation.	Supplies. From New Stock or Plant.
Expended in 1907	$6,595,066 22	$4,422,813 85	$1,808,503 62	$363,748 75
Expended to June 30, 1908	6,176,677 76	4,931,485 50	1,190,273 26	54,919 00
Estimate for 1909	8,967,198 10	6,174,692 12	2,792,505 93	.....

b. Included in Borough of Manhattan for 1907.
c. Boroughs of Manhattan, The Bronx and Brooklyn in 1907 in one appropriation.
d. Monthly payrolls on basis of June 30; weekly payrolls on basis of June 25.
e. In this amount is included for washing streets:

For the Borough of Manhattan	$250,000 00
For the Borough of Brooklyn	100,000 00
For the Borough of The Bronx	50,000 00
	$400,000 00

DEPARTMENT OF EDUCATION.

Board of Education,
Park Avenue and Fifty-ninth Street,
New York, September 10, 1908.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I have the honor to transmit herewith a certified copy of report and resolution adopted by the Board of Education at a meeting held on the 9th inst., relative to the departmental estimate for the year 1909.

Respectfully yours,

A. EMERSON PALMER, Secretary, Board of Education.

To the Board of Education:

The Committee on Finance presents herewith the estimate of the financial requirements of the Department of Education for the year 1909, amounting to Thirty-three million, thirty-one thousand, four hundred and eighty-four dollars and sixty-five cents ($33,031,484.65).

The Charter provides that all moneys raised for educational purposes in the City of New York shall be raised in two funds, to be known as the Special School Fund and the General School Fund, respectively. The estimate of the Department of Education for the year 1909, therefore, is divided as follows:

	Estimate for 1909.	Appropriated for 1908.	Increase.
General School Fund	$26,585,040 22	$21,088,075 22	$5,496,965 00
Special School Fund	6,446,444 43	*5,724,388 37	761,556 06
	$33,031,484 65	$26,772,063 59	$6,258,521 06

* Includes $60,000.00 Revenue Bonds for Repairs.

The second and third columns are added to facilitate comparison. The General School Fund, being the larger of the two, is presented first. Attention is directed to the fact that the increase in the General School Fund is mainly due to the proposed revision of the teachers' salary schedules occasioning an increase of $3,273,163.52. The difference between the appropriation allowed by the City for 1908 and a budget prepared on current salary rates would be $2,223,801.48, or, in other words, a normal increase or enlargement of the school system. The following statement is intended to present the subject in explanatory form:

Appropriation allowed by the City for 1908		$21,088,075 22
Normal enlargement or increase		2,223,801 48
Required for 1909 under ordinary conditions		$23,261,876 70
Proposed increases in salaries of educational force:		
Elementary Schools	$2,513,224 98	
High Schools	426,434 24	
Training Schools	43,433 72	
Truant Schools	748 24	
Special Branches	40,057 29	
Evening Schools	106,737 50	
Vacation Schools, etc	74,717 75	
Substitutes, etc	37,830 00	
		3,273,163 52
		$26,535,040 22

Tables of analysis are presented indicating the proposed distribution of the increases in teachers' salaries; and in addition, said tables are compiled in such form as to show, side by side, the current salary system, the proposed schedules and the cost of effectuating same. Attention is also called to the fact that the Estimate shows the number and salary grades of teachers and their situation in the system so far as relates to educational grades.

The Special School Fund shows a net increase of $761,556.06, and attention is called to the fact that, as in previous estimates, the great bulk of this increase is to be found in the funds for Maintenance, due to the lack of money in the current and prior years, and with which to carry on the work of keeping in repair the educational plant.

Having in mind the fact that separate borough appropriations for "Supplies" necessitates the keeping of separate stocks of material, involving more or less complications, difficulty in management and handling, and unnecessary expense, the recommendation heretofore made is renewed, that all borough lines be eliminated, and one appropriation be made for "Supplies" available for use by this Board throughout all Boroughs. The request for "Supplies" (old title) is $367,565.00 less than the appropriation for 1908.

In accordance with instruction received from the financial authorities of the City, the budget has been "boroughized," including the General School Fund. The labor involved has been great, and the preparation of the estimate necessarily more complicated by reason of prevailing conditions. The information thus provided is of problematical value for purposes of the Board of Education, as the school system is administered as a whole, for the City at large, and its segregation into geographical or political divisions does not conduce to proper management, and the business elasticity necessary to the governance of the important function of providing education for the masses.

Your Committee has endeavored to comply with all of the forms and instructions issued by the financial authorities of the City, with the object of procuring uniform preparation of all departmental estimates. Where there is any deviation from such forms and instructions, it is due to the fact that the activities and functions peculiar to the Department of Education cannot be so outlined without distortion of facts and the conveyance of wrong impressions. The forms evidently were prepared with the conditions and activities of certain City Departments only in view. It has been impossible to comply with some of the accounting features suggested by the forms because of sheer lack of time and clerks to perform the labor, and because it is not deemed to the best interests of the City to publicly disclose to contractors and tradesmen the estimates in detail of departmental officials of the cost of materials, etc., for which they have yet to solicit proposals.

General School Fund, 1909.

The following is a summarized statement of the General School Fund for 1909, inserted for the purpose of exhibiting the additional amount required in excess of the "three mill" tax:

	Amount available for purposes of General School Fund, 1908.	Amount asked for 1909.	Increase.	Decrease.
Appropriation by Board of Estimate and Apportionment for 1908	$21,038,073 22	.....	.....	.....
Chapter 42 of the Laws of 1901 an Act to amend the Greater New York Charter (Chapter 378 of the Laws of 1897) provides as follows: "The Board of Estimate and Apportionment shall appropriate for the General School Fund * * * an amount equal to not less than three mills on every dollar of assessed valuation of the real and personal estate of the City of New York liable to taxation." The valuation, 1908, is $7,158,190,400.00, making the "three mill" product for 1909	.....	$21,474,571 20	$436,498 08	.....
Additional amount required for the year 1909 in excess of the product of the "three mill" tax	.....	5,060,469 02	5,060,469 02	.....
	$21,038,073 22	$26,535,040 22	$5,496,965 00	.....

Special School Fund, 1909—Condensed.

Borough	Estimate for 1909	Total Expenditures and Reservations for Outstanding Liabilities 1907, being same as Budget Appropriations after Transfers	Total Appropriation Available for 1908	Increase of Estimate for 1909 over Appropriation for 1907 after Transfers	Increase of Estimate for 1909 over Appropriation for 1908 after Transfers. (*Indicates decrease.)
Manhattan	$1,436,609 92	$1,307,893 30	$1,305,878 53	$128,799 62	$130,816 39
The Bronx	395,772 83	310,095 00	373,523 77	85,677 83	22,249 06
Brooklyn	1,243,320 12	958,806 00	1,136,365 08	286,514 12	120,955 04
Queens	360,956 30	384,626 29	512,367 67	176,330 01	48,488 63
Richmond	177,589 39	125,220 49	144,032 46	54,362 90	33,536 93
Board of Education, 2 c., General	2,680,110 87	1,959,408 50	2,204,390 86	720,702 37	475,720 01
Revenue Bonds (Repairs, Manhattan)	.....	.....	60,000 00	.....	*60,000 00
Totals	$6,296,444 43	$5,044,057 58	$5,734,886 37	$1,452,386 85	$761,556 06

DOCUMENT A.

Day Elementary Schools.

Department of Education,
New York, June 30, 1908.

To the Board of Superintendents:

The Committee on Nomination, Transfer and Assignment has considered the request of the Board of Superintendents for a statement of the items relating to the elementary schools for insertion in the Budget of 1909, and begs to report as follows:

Your Committee is of the opinion that the items for which funds are to be provided are as follows:

(1) All Principals, Assistants to Principals and regular Teachers, including Kindergartners and additional Teachers employed May 31, 1908.
(2) Principals, Assistants to Principals and regular Teachers, including Kindergartners and additional Teachers, necessary to fill vacancies existing May 31, 1908.
(3) Principals, Assistants to Principals and regular Teachers, including Kindergartners and additional Teachers, for new schools and classes to be organized between May 31, 1908, and December 31, 1908.
(4) Principals, Assistants to Principals and regular Teachers, including kindergartners and additional Teachers, for new schools and classes to be organized between January 1, 1909, and December 31, 1909.
(5) All Directors, Assistant Directors and Teachers of special branches employed May 31, 1908.
(6) Assistant Directors and Teachers of special branches to fill vacancies existing May 31, 1908.
(7) Special Teachers for new positions.
(8) Increase due to promotion of Teachers.
(9) Increase due to the operation of the Davis Law.
(10) Payment of bonus for boys and mixed classes.
(11) Payment for Substitutes in charge of classes of absent Teachers and for Teachers in training.

The items tending to decrease the cost of the elementary schools, such as the difference between the salaries of the Teachers leaving the system and those entering, are not included, as the data for such calculation is in the possession of the Auditor.

Estimate in Detail.

The items enumerated above are considered in detail as follows:

Item 1—Matter of record in office of Auditor. No estimate by Board of Superintendents necessary.

Item 2—(a) Principals to fill vacancies existing May 31, 1908:

	Men	Women	
Manhattan	2	0	For one year
Bronx	0	0	
Brooklyn	0	0	
Queens	0	0	
Richmond	0	0	
Totals	2	0	

(b) Assistants to principals to fill vacancies existing May 31, 1908:

	Men	Women	
Manhattan	2	6	For one year
Bronx	1	0	
Brooklyn	0	0	
Queens	0	2	
Richmond	0	0	
Totals	4	8	

(c) Regular teachers, including kindergartners, and additional teachers to fill vacancies existing May 31, 1908:

	Men	Women	
Manhattan	8	60	For one year
Bronx	4	12	
Brooklyn	10	69	
Queens	2	25	
Richmond	1	6	
Totals	24	172	

Item 3—(a) Principals for new schools to be opened between September 1, 1908, and December 31, 1908:

	Men.	Women.	
Manhattan	0	1	For one year
Bronx	0	0	
Brooklyn	2	1	
Queens	1	0	
Richmond	0	0	
Totals	3	2	

(b) Assistants to principals for new positions occurring between September 1, 1908, and December 31, 1908:

	Men.	Women.	
Manhattan	1	4	For one year
Bronx	1	1	
Brooklyn	0	6	
Queens	0	2	
Richmond	0	0	
Totals	2	13	

(c) Regular teachers, including kindergartners and additional teachers, for new classes to be formed between September 1, 1908, and December 31, 1908:

	Men.	Women.	
Manhattan	8	58	For one year
Bronx	12	88	
Brooklyn	41	287	
Queens	8	56	
Richmond	2	13	
Totals	71	502	

Item 4—(a) Principals for new schools to be opened between January 1, 1909, and December 31, 1909:

	Men.	Women.	
Manhattan	2	0	For 8 months
Bronx	0	0	
Brooklyn	7	3	
Queens	0	0	
Richmond	0	0	
Totals	9	3	

(b) Assistants to principals for new positions occurring between January 1, 1909, and December 31, 1909:

	Men.	Women.	
Manhattan	4	6	For 5.6 months
Bronx	1	1	
Brooklyn	0	6	
Queens	0	2	
Richmond	0	0	
Totals	5	15	

(c) Regular teachers for new classes to be formed between January 1, 1909, and December 31, 1909:

	Men.	Women.	
Manhattan	17	120	For 5-6 months
Bronx	23	163	
Brooklyn	10	334	
Queens	13	87	
Richmond	3	24	
Totals	107	718	

Item 5—Matter of Record. No estimate by Board of Superintendents necessary.

Item 6—Teachers of Special Branches to fill vacancies existing May 31, 1908:

	Manhattan.	The Bronx.	Brooklyn.	Queens.	Richmond.	
Sewing—						
Women	0	0	0	0	0	
Music—						
Men	0	1	0	0	0	For one year
Women	0	0	0	0	0	
Physical Training—						
Men	0	0	0	0	0	For one year
Women	0	0	1	2	0	
Drawing—						
Men	0	0	0	0	0	For one year
Women	0	0	0	1	0	
Shopwork—						
Men	6	2	7	11	5	For one year
Cooking—						
Women	2	0	2	1	0	For one year
German—						
Men	0	0	0	0	0	
Women	0	0	0	0	0	
French—						
Men	0	0	0	0	0	
Women	0	0	0	0	0	

Item 7—Teachers of Special Branches for new positions to occur between September 1, 1908, and December 31, 1909:

	Manhattan.	The Bronx.	Brooklyn.	Queens.	Richmond.	
Sewing—						
Women	1	0	2	2	0	For 10 months
Music—						
Men	1	0	1	0	0	For 10 months
Women	0	1	1	0	0	
Physical Training—						
Men	2	1	5	1	1	For 10 months
Women	5	1	2	0	0	
Drawing—						
Men	0	0	1	0	0	For 10 months
Women	2	0	2	1	1	
Shopwork—						
Men	12	12	20	4	2	For 10 months
Cooking—						
Women	6	4	20	4	1	For 10 months
German—						
Men	0	0	0	0	0	
Women	0	0	0	0	0	
French—						
Men	0	0	0	0	0	
Women	0	0	0	0	0	

Items 8, 9, 10 and 11—The data necessary for the preparation of these estimates are in possession of the Auditor.

Addendum.

The following special items should be included:

1.—School for Truants and Incorrigibles—

	Manhattan.	The Bronx.	Brooklyn.	Queens.	Richmond.	
Assistants to Principals	1	1	1	0	0	For one year

Total, 3.

	Manhattan.	The Bronx.	Brooklyn.	Queens.	Richmond.	
Teachers—						
Men	2	2	2	0	0	For one year
Women	3	3	3	0	0	For one year

Total, 8 men, 9 women.

II.—School for the Deaf—

Borough of Manhattan.

1 Principal and 25 Teachers. All for one year.

III.—Classes for the Blind—

1 Supervisor, at $1,800 per annum; 4 Teachers (women). All for one year.

Respectfully,

COMMITTEE ON NOMINATION, TRANSFER AND ASSIGNMENT.

DOCUMENT B.

Day High Schools.

New York, June 30, 1908.

To the Board of Superintendents:

Your Committee on High Schools has received a request that there be prepared an estimate as to the number of Teachers needed and the amounts required for salaries of the same in the high schools of The City of New York, for the year 1909, in order that the estimate may be made a part of the annual estimates of the Board of Education.

Money must be provided as follows:

(1) For the salaries of all Principals and Teachers employed on the first day of June, 1908.

(2) For the salaries of Teachers necessary to fill positions vacant on June 1, 1908.

(3) For the salaries of Teachers needed in addition between September 14, 1908, and December 31, 1908.

(4) For the salaries of Teachers needed in addition between January 1, 1909, and December 31, 1909.

(5) For the salaries of Teachers needed in addition between September, 1909, and December 31, 1909.

(6) For increases in salary due to the promotion of Teachers.

(7) For increases in salary due to the operation of the provisions of the Charter relative to fitness and merit.

(8) For the payment of substitutes in charge of classes of absent Teachers.

The Board of Superintendents may be called upon to furnish information only for the amounts estimated to be required for Items 2, 3, 4, 5 and 6.

Item 2—The number of positions vacant in the high schools on June 1, 1908, was 25.

Item 3—For salaries of teachers appointed and to be appointed, if necessary, in addition, including those who have thus far been appointed, to take effect in September, 1908.

In the estimate for 1907, this item was 35 assistant teachers, 15 junior teachers.

It has been found that it will be necessary to appoint more than this number to take effect in September, 1908, because of the increased registration.

It is estimated that the number actually necessary will be 43 assistant teachers and 15 junior teachers.

The above estimate of 61 teachers will be distributed by boroughs, approximately, according to the coefficient of increase found in the last table, as follows:

Manhattan	8	teachers
Bronx	3	"
Brooklyn	30	"
Queens	19	"
Richmond	1	"
	61	"

Item 4—For salaries of teachers in addition between February 1, 1909, and December 31, 1909:

Estimate:

25 assistant teachers for 11 months.

11 junior teachers for 11 months.

The above estimate of 36 teachers will be distributed by boroughs, approximately, according to the coefficient of increase found in the last table, as follows:

Manhattan	2	teachers
Bronx	2	"
Brooklyn	17	"
Queens	12	"
Richmond	3	"
	36	"

Item 5—For salaries of teachers in addition between September 1908, and December 31, 1909:

Estimate:

42 assistant teachers for 3½ months.

25 junior teachers for 3½ months.

The above estimate of 67 teachers will be distributed by boroughs, approximately, according to the coefficient of increase found in the last table, as follows:

Manhattan	6	teachers
Bronx	3	"
Brooklyn	22	"
Queens	21	"
Richmond	15	"
	67	"

Item 6—For increases due to promotions:

Estimate:

15 assistants to first assistants.

25 juniors to assistants.

Items 1, 7 and 8—This information will be supplied in the office of the Auditor.

Items 2 and 3—These items call for an increase of 115 teachers during 1909 over 1908; an increase of approximately 3 per cent.

In support of the above estimate we have the average register in the high schools of the city since 1902, and for part of the present school year.

The average register was as follows:

		Increase.	Per cent. of Increase.
Year ending July, 1902	15,185	.....	.....
Year ending July, 1903	17,065	1,880	.12
Year ending July, 1904	19,330	2,265	.13
Year ending July, 1905	20,770	1,440	.074
Year ending July, 1906	21,493	723	.034
Year ending July, 1907	22,931	1,438	.0668

The average register for the nine months, September, 1907, to May, 1908, inclusive, is 24,962; an increase, approximately, of 9 per cent.

For the month of April in each of these several years we find the following average register:

		Increase.
April, 1902	15,935	....
April, 1903	17,493	1,558
April, 1904	19,525	2,032
April, 1905	20,883	1,358
April, 1906	21,726	843
April, 1907	23,224	1,498
April, 1908	26,880	3,656

The changes in the average daily attendance are shown below, by boroughs:

	Average Daily Attendance, 1906-7.	*Average Daily Attendance, 1907-8.	Increase 1907-8 Over 1906-7.	Per Cent. of Increase.	Estimated Increase in Average Daily Attendance 1909 Over 1908, Based on Per Cent. Ante.	Estimated Increase of Teachers, Based on Per Cent., Ante.
Manhattan	6,748	7,125	377	5.5	392	14
Bronx	1,975	2,121	146	7.	148	5
Brooklyn	8,961	10,619	1,758	19.8	2,104	80
Queens	1,790	2,133	343	19.	405	15
Richmond	306	350	44	8.7	48	2
Total	19,880	22,348	2,668		3,097	117
Per cent. of increase for entire City				13.4		

* June, 1908, estimated, 27 to a Teacher.

There has been, for the last year or more, a constant and augmented increase in Brooklyn and Queens, and, from information now at hand from grammar schools, it is believed that provision must be made for an increased register in 1909, which will be greater in proportion to that of 1908 over 1907.

Respectfully submitted,

COMMITTEE ON HIGH SCHOOLS.

DOCUMENT C.

Training School for Teachers.

New York, June 30, 1908.

To the Board of Superintendents:

After consultation with the Principals of the Training Schools for Teachers, I find that the prospective needs of the Training Schools for Teachers during the coming year are as follows:

Teachers Needed in Addition to the Present Corps in the Training Schools for Teachers.

	Manhattan.		Brooklyn.		Jamaica.	
	Men.	Women.	Men.	Women.	Men.	Women.
1. Assistant Teachers from Sept. 1, 1908, to Dec. 31, 1908	1	2	1	1	0	0
2. First Assistants from Sept. 1, 1908, to Dec. 31, 1908	0	0	0	0	0	0
3. Assistant Teachers for 1909	2	4	2	0	0	0
4. First Assistants for 1909	0	0	1	0	0	0
Model School.						
5. Model and Critic Teachers from Sept. 1, 1908, to Dec. 31, 1908	0	1	0	3	0	1
6. Model and Critic Teachers for 1909	0	0	0	3	0	0

Respectfully submitted,

COMMITTEE ON TRAINING SCHOOLS.

DOCUMENT D.

Vacation Schools, Vacation Playgrounds, Evening Recreation Centres, Afternoon Playgrounds, Baths, etc.

Department of Education, The City of New York,
Office of the City Superintendent of Schools, No. 500 Park Avenue,
June 23, 1908.

To the Board of Superintendents:

Gentlemen—The Committee on Evening Schools, Vacation Schools and Playgrounds respectfully offers the following estimate as to the number of persons to be employed in the vacation schools, playgrounds and evening recreation centres during the year 1909, and the salaries to be paid to such persons:

Vacation Schools.

BOROUGH OF MANHATTAN.

Average attendance for 1907..... 9,367
Average attendance for 1906..... 8,906

Increase..... 461

9367
—— = 33 per class
283

461
—— = 14 extra Teachers
33

Estimated number of Teachers for 1908 = 260
260 + 14 = 274, total number of Teachers allowed on increase of attendance in 1907.

Required for 1909 for 14 vacation schools as now organized:
14 Principals, at $4.50 per day..... 32 days
274 Teachers, at $3 per day..... 31 days

Required for 5 new vacation schools to be opened in 1909:
5 Principals, at $4.50 per day..... 32 days
100 Teachers, at $3 per day..... 31 days

BOROUGH OF THE BRONX.

Average attendance for 1907..... 562
Average attendance for 1906..... 544

Increase..... 18

562
— = 35 per class
16

18
— = 1 extra Teacher
35

Estimated number of Teachers for 1908 = 18
18 + 1 = 19 = total number of Teachers allowed on increase of attendance in 1907.

Required for 1909 for 1 vacation school as now organized:
1 Principal, at $4.50..... 32 days
19 Teachers, at $3..... 31 days

Required for one new vacation school to be opened in 1909:
1 Principal, at $4.50..... 32 days
19 Teachers, at $3..... 31 days

BOROUGH OF BROOKLYN.

Average attendance for 1907..... 5,775
Average attendance for 1906..... 6,303

Decrease..... 528

5775
—— = 31 per class
186

Required for 1909 for 11 vacation schools as now organized:
11 Principals, at $4.50 per day..... 32 days
186 Teachers, at $3 per day..... 31 days

Required for 3 new vacation schools to be opened in 1909:
3 Principals, at $4.50 per day..... 32 days
51 Teachers, at $3 per day..... 31 days

BOROUGH OF QUEENS.

Average attendance for 1907..... 396
Average attendance for 1906..... 425

Decrease..... 29

396
— = 26 per class
15

Required for 1909 for 1 vacation school as now organized:
1 Principal, at $4.50 per day..... 32 days
16 Teachers, at $3 per day..... 31 days

Required for 1 new vacation school to be opened in 1909:
1 Principal, at $4.50 per day..... 32 days
16 Teachers, at $3 per day..... 31 days

ALL BOROUGHS.

Required for 1909 as in 1908:
8 Supervisors, at $6 per day..... 36 days

Vacation Playgrounds.

Average attendance for 1907..... 55,672
Average attendance for 1906..... 47,684

Increase..... 7,988

55,672
—— = 204 per Teacher
272

7988
—— = 34 extra Teachers
204

Estimated number of Teachers, Assistants, etc., for 1908 = 260
260 + 34 = 294, total number allowed on increase of attendance in 1907.

Required for 1909 for 38 playgrounds as now organized:
45 Principals, at $4 per session..... 48 sessions
142 Teachers, at $2.50 per session..... 48 sessions
77 Assistant Teachers, at $1.75 per session..... 48 sessions
56 Pianists, at $1.75 per session..... 48 sessions
19 Librarians, at $1.75 per session..... 48 sessions

Required for 10 new playgrounds to be opened in 1909:
10 Principals, at $4 per session..... 48 sessions
20 Teachers, at $2.50 per session..... 48 sessions
10 Assistant Teachers, at $1.75 per session..... 48 sessions
10 Pianists, at $1.75 per session..... 48 sessions
10 Librarians, at $1.75 per session..... 48 sessions

BOROUGH OF THE BRONX.

Average attendance for 1907..... 1,790
Average attendance for 1906..... 652

Increase..... 1,138

1790
—— = 112 per teacher.
16

1138
—— = 10 extra teachers.
112

Estimated number of teachers, assistants, etc., for 1908, = 14.
14 + 10 = 24, total number allowed on increase of attendance in 1907.

Required for 1909 for 2 playgrounds, as now organized:
2 Principals, at $4 per session..... 48 sessions
11 Teachers, at $2.50 per session..... 48 sessions
9 Assistant Teachers, at $1.75 per session..... 48 sessions
2 Pianists, at $1.75 per session..... 48 sessions
2 Librarians, at $1.75 per session..... 48 sessions

Required for 1 new playground, to be opened in 1909:
1 Principal, at $4 per session..... 48 sessions
3 Teachers, at $2.50 per session..... 48 sessions
2 Assistant Teachers, at $1.75 per session..... 48 sessions
1 Pianist, at $1.75 per session..... 48 sessions
1 Librarian, at $1.75 per session..... 48 sessions

BOROUGH OF BROOKLYN.

Average attendance for 1907..... 18,475
Average attendance for 1906..... 18,521

Decrease..... 46

18475
—— = 125 per teacher.
147

Required for 1909 for 35 playgrounds, as now organized:
22 Principals, at $4 per session..... 48 sessions
63 Teachers, at $2.50 per session..... 48 sessions
54 Assistant Teachers, at $1.75 per session..... 48 sessions
43 Pianists, at $1.75 per session..... 48 sessions
15 Librarians, at $1.75 per session..... 48 sessions

Required for 3 new playgrounds, to be opened in 1909:
3 Principals, at $4 per session..... 48 sessions
10 Teachers, at $2.50 per session..... 48 sessions
10 Assistant Teachers, at $1.75 per session..... 48 sessions
3 Pianists, at $1.75 per session..... 48 sessions
3 Librarians, at $1.75 per session..... 48 sessions

ALL BOROUGHS.

4 Supervisors, at $6 per day..... 48 days

Evening Roof Playgrounds.

BOROUGH OF MANHATTAN.

Required for 1909 for 9 roof playgrounds, as now organized:
9 Principals, at $4 per night..... 48 nights
9 Teachers, at $2.50 per night..... 48 nights
18 Assistant Teachers, at $1.75 per night..... 48 nights
9 Leaders (music), at $6 per night..... 48 nights
54 Musicians, at $3 per night..... 48 nights

BOROUGH OF BROOKLYN.

2 Principals, at $4 per night..... 48 nights
2 Teachers, at $2.50 per night..... 48 nights
4 Assistant Teachers, at $1.75 per night..... 48 nights
2 Leaders (music), at $6 per night..... 48 nights
12 Musicians, at $3 per night..... 48 nights

Baths.

BOROUGH OF MANHATTAN.

Required for 1909 for baths, as now organized:

30 Teachers of Swimming, at $2 per session..... 241 sessions

Required for new baths to be opened in 1909:

10 Teachers of Swimming, at $2 per session..... 241 sessions

BOROUGH OF BROOKLYN.

Required for 1909 for baths, as now organized:

9 Teachers of Swimming, at $2 per session..... 241 sessions

Required for new baths, to be opened in 1909:

10 Teachers of Swimming, at $2 per session..... 241 sessions

Afternoon Playgrounds.

BOROUGH OF MANHATTAN.

Average attendance for 1907-8..... 859
Average attendance for 1906-7..... 370

Increase..... 489

$\frac{859}{3} = 288$ per teacher.

$\frac{489}{288} = 2$ extra teachers.

Number of teachers for 1908 = 3.

3 + 2 = 5, number of teachers allowed on increase of attendance in 1907.

Required for 1909 for 1 afternoon playground, as now organized:

5 Teachers, at $2.50 per session..... 241 sessions

Required for 30 new afternoon playgrounds, to be opened in 1909:

90 Teachers, at $2.50 per session..... 241 sessions

BOROUGH OF BROOKLYN.

Required for 20 new afternoon playgrounds, to be opened in 1909:

60 Teachers, at $2.50 per session..... 241 sessions

Teachers of Cooking and Shop Work.

Afternoon Playgrounds.

BOROUGH OF MANHATTAN.

Required for 1909:

30 Teachers, at $3 per day..... 241 days

BOROUGH OF BROOKLYN.

Required for 1909:

24 Teachers, at $3 per day..... 241 days

Evening Recreation Centres.

BOROUGH OF MANHATTAN.

Average attendance for 1907-8..... 7,758
Average attendance for 1906-7..... 7,382

Increase..... 376

$\frac{776}{111} = 69$ per teacher.

$\frac{376}{69} = 5$ extra teachers.

Number of teachers, assistants, etc., for 1907-8 = 111.

111 + 5 = 116, total number of teachers allowed on increase of attendance.

Required for 1909 for 22 recreation centres, as now organized:

21 Principals, at $4 per session..... 207 sessions
76 Teachers, at $2.50 per session..... 207 sessions
6 Assistant Teachers, at $1.75 per session..... 207 sessions
15 Librarians, at $2.50 per session..... 207 sessions
10 Pianists, at $2 per session..... 207 sessions
7 Teachers of Swimming, at $2 per session..... 207 sessions

Required for 3 new centres, to be opened in 1909:

3 Principals, at $4 per session..... 207 sessions
9 Teachers, at $2.50 per session..... 207 sessions
3 Assistant Teachers, at $1.75 per session..... 207 sessions
3 Librarians, at $2.50 per session..... 207 sessions
3 Pianists, at $2 per session..... 207 sessions
3 Teachers of Swimming, at $2 per session..... 207 sessions

BOROUGH OF THE BRONX.

Average attendance for 1907-8..... 230
Average attendance for 1906-7..... 265

Decrease..... 35

$\frac{816}{5} = 47$ per Teacher.

Required for 1909 for 1 recreation centre as now organized:

1 Principal, at $4 per session..... 207 sessions
2 Teachers, at $2.50 per session..... 207 sessions
1 Assistant Teacher, at $1.75 per session..... 207 sessions
1 Librarian, at $2.50 per session..... 207 sessions
1 Pianist, at $2 per session..... 207 sessions

Required for 1 new centre to be opened in 1909:

1 Principal, at $4 per session..... 207 sessions
2 Teachers, at $2.50 per session..... 207 sessions
1 Assistant Teacher, at $1.75 per session..... 207 sessions
1 Librarian, at $2.50 per session..... 207 sessions
1 Pianist, at $2 per session..... 207 sessions

BOROUGH OF BROOKLYN.

Average attendance for 1907-8..... 1,865
Average attendance for 1906-7..... 2,103

Decrease..... 238

$\frac{1865}{16} = 116$ per Teacher.

Required for 1909 for 5 centres as now organized:

5 Principals, at $4 per session..... 207 sessions
12 Teachers, at $2.50 per session..... 207 sessions
1 Assistant Teacher, at $1.75 per session..... 207 sessions
3 Librarians, at $2.50 per session..... 207 sessions
2 Pianists, at $2 per session..... 207 sessions

Required for 2 new centres for 1909:

2 Principals, at $4 per session..... 207 sessions
5 Teachers, at $2.50 per session..... 207 sessions
1 Assistant Teacher, at $1.75 per session..... 207 sessions
2 Librarians, at $2.50 per session..... 207 sessions
2 Pianists, at $2 per session..... 207 sessions
2 Teachers of Swimming, at $2 per session..... 207 sessions

Respectfully,

COMMITTEE ON EVENING SCHOOLS,
VACATION SCHOOLS AND PLAYGROUNDS.

DOCUMENT E.

Evening Schools.

New York, June 25, 1908.

To the Board of Superintendents:

The following estimate of the number of Teachers required for the evening schools, high and elementary, for the year 1909, and the number of additional schools that will be needed, is herewith submitted.

This estimate has been calculated (A) on the percentage of increase in the average attendance of the school year 1907-8 over the school year 1906-7, considering (B) the average annual attendance divisible by the number of classes taught, to determine the total number of Teachers to be allowed for the year 1909.

Evening High Schools.

BOROUGH OF MANHATTAN.

A

Average attendance, 1907-8..... 4,118
Average attendance, 1906-7..... 3,711

Increase..... 407

Number of Teachers, 1907-8 = 181.

B

$\frac{4118}{181} = 22$ per class.

$\frac{407}{22} = 18$ extra Teachers.

181 + 18 = 199, total number of Teachers needed.

Required for term beginning January 4, 1909, for 66 evenings, for 7 high schools, as organized September, 1908:

7 Principals, at $7 per evening..... 66 evenings
9 General Assistants, at $5 per evening..... 66 evenings
199 Teachers, at $5 per evening..... 66 evenings

Required for term beginning September 20, 1909, for 54 evenings, plus the evenings of registration:

7 Principals, at $7 per evening..... 66 evenings
9 General Assistants, at $5 per evening..... 66 evenings
36 Registrars, at $5 per evening..... 6 evenings
28 Registrars, at $5 per evening..... 3 evenings
199 Teachers, at $5 per evening..... 54 evenings

BOROUGH OF THE BRONX.

A

Average attendance, 1907-8..... 821
Average attendance, 1906-7..... 690

Increase..... 131

Number of Teachers, 1907-8 = 36.

B

$\frac{821}{36}$ = 23 per class.

$\frac{131}{23}$ = 6 extra Teachers.

36 + 6 = 42 Teachers needed.

Required for term beginning January 4, 1909, for 66 evenings for one high school, as organized September, 1908:

1 Principal, at $7 per evening....66 evenings
2 General Assistants, at $5 per evening....66 evenings
42 Teachers, at $5 per evening....66 evenings

Required for term beginning September 20, 1909, for 54 evenings, plus the evenings of registration:

1 Principal, at $7 per evening....66 evenings
2 General Assistants, at $5 per evening....66 evenings
4 Registrars, at $5 per evening....5 evenings
2 Registrars, at $3 per evening....3 evenings
42 Teachers, at $5 per evening....54 evenings

BOROUGH OF BROOKLYN.

A

Average attendance, 1907-8	2,989
Average attendance, 1906-7	2,668
Increase	321

Number of Teachers, 1907-8 = 137.

B

$\frac{2989}{137}$ = 22 per class.

$\frac{321}{22}$ = 15 extra Teachers.

137 + 15 = 152 Teachers needed.

Required for term beginning January 4, 1909, for 66 evenings for 6 high schools, as organized September, 1908:

6 Principals, at $7 per evening....66 evenings
8 General Assistants, at $5 per evening....66 evenings
152 Teachers, at $5 per evening....66 evenings

Required for term beginning September 20, 1909, for 54 evenings, plus the evenings of registration:

6 Principals, at $7 per evening....66 evenings
8 General Assistants, at $5 per evening....66 evenings
19 Registrars, at $5 per evening....5 evenings
10 Registrars, at $3 per evening....3 evenings
152 Teachers, at $5 per evening....54 evenings

BOROUGH OF QUEENS.

A

Average attendance, 1907-8	548
Average attendance, 1906-7	400
Increase	148

Number of Teachers, 1907-8 = 25.

B

$\frac{548}{25}$ = 22 per class.

$\frac{148}{22}$ = 7 extra Teachers.

25 + 7 = 32 Teachers needed.

Required for term beginning January 4, 1909, for 66 evenings for one high school, as organized September, 1908:

1 Principal, at $7 per evening....66 evenings
1 General Assistant, at $5 per evening....66 evenings
32 Teachers, at $5 per evening....66 evenings

Required for term beginning September 20, 1909, for 54 evenings, plus the evenings of registration:

1 Principal, at $5 per evening....66 evenings
1 General Assistant, at $5 per evening....66 evenings
4 Registrars, at $5 per evening....5 evenings
2 Registrars, at $3 per evening....3 evenings
32 Teachers, at $5 per evening....54 evenings

Evening Elementary Schools.

BOROUGH OF MANHATTAN.

A

Average attendance, 1907-8	22,083
Average attendance, 1906-7	21,849
Increase	234

Number of Teachers, 1907-8 = 879.

B

$\frac{22083}{879}$ = 25 per class.

$\frac{234}{25}$ = 9 extra Teachers.

879 + 9 = 888 Teachers needed.

Required for term beginning January 4, 1909, for 52 evenings for 40 schools, as organized September, 1908:

40 Principals, at $5 per evening....52 evenings
888 Teachers, at $5 per evening....52 evenings
31 General Assistants, at $3 per evening....52 evenings

Required for term beginning October 4, 1909, for 38 evenings, plus the evenings of registration:

40 Principals, at $5 per evening....43 evenings
31 General Assistants, at $3 per evening....43 evenings
131 Registrars, at $3 per evening....5 evenings
43 Registrars, at $3 per evening....15 evenings
888 Teachers, at $3 per evening....38 evenings

BOROUGH OF THE BRONX.

A

Average attendance, 1907-8	1,162
Average attendance, 1906-7	1,078
Increase	84

Number of Teachers, 1907-8 = 42.

B

$\frac{1162}{42}$ = 28 per class.

$\frac{84}{28}$ = 3 extra Teachers.

42 + 3 = 45 Teachers needed.

Required for term beginning January 4, 1909, for 52 evenings for 4 schools as organized September, 1908:

3 Principals, at $5 per evening....52 evenings
1 Teacher-in-charge, at $4 per evening....52 evenings
45 Teachers, at $3 per evening....52 evenings

Required for term beginning October 4, 1909, for 38 evenings, plus the evenings of registration:

3 Principals, at $5 per evening....43 evenings
1 Teacher-in-charge, at $4 per evening....43 evenings
6 Registrars, at $3 per evening....5 evenings
2 Registrars, at $3 per evening....15 evenings
45 Teachers, at $3 per evening....38 evenings

One new elementary school to be organized September, 1909:

1 Principal, at $5 per evening....43 evenings
2 Registrars, at $3 per evening....5 evenings
1 Registrar, at $3 per evening....15 evenings
10 Teachers, at $3 per evening....38 evenings

BOROUGH OF BROOKLYN.

A

Average attendance, 1907-8	8,163
Average attendance, 1906-7	8,014
Increase	149

Number of Teachers, 1907-8 = 327.

B

$\frac{8158}{327}$ = 25 per class.

$\frac{124}{25}$ = 5 extra Teachers.

327 + 5 = 332 Teachers needed.

Required for term beginning January 4, 1909, for 52 evenings for 27 schools, as organized September, 1908:

18 Principals, at $5 per evening....52 evenings
9 Teachers-in-charge, at $4 per evening....52 evenings
6 General Assistants, at $3 per evening....52 evenings
332 Teachers, at $3 per evening....52 evenings

Required for term beginning October 4, 1909, for 38 evenings, plus the evenings of registration:

18 Principals, at $5 per evening....43 evenings
9 Teachers-in-charge, at $4 per evening....43 evenings
6 General Assistants, at $3 per evening....43 evenings
61 Registrars, at $3 per evening....5 evenings
9 Registrars, at $3 per evening....15 evenings
332 Teachers, at $3 per evening....38 evenings

Two new elementary schools to be organized September, 1909:

2 Principals, at $5 per evening....43 evenings
4 Registrars, at $3 per evening....5 evenings
2 Registrars, at $3 per evening....15 evenings
20 Teachers, at $3 per evening....38 evenings

BOROUGH OF QUEENS.

A

Average attendance, 1907-8	1,327
Average attendance, 1906-7	1,343
Decrease	16

Number of Teachers, 1907-8 = 65.

B

$\frac{1327}{65}$ = 20 per class.

$\frac{16}{20}$ = no extra Teachers.

65 Teachers needed.

Required for term beginning January 4, 1909, for 52 evenings for 6 schools, as organized September, 1908:

4 Principals, at $5 per evening....52 evenings
5 Teachers-in-charge, at $4 per evening....52 evenings
65 Teachers, at $3 per evening....52 evenings

Required for term beginning October 4, 1909, for 38 evenings, plus the evenings of registration:

4 Principals, at $5 per evening....42 evenings
5 Teachers-in-charge, at $4 per evening....42 evenings
10 Registrars, at $3 per evening....5 evenings
2 Registrars, at $3 per evening....15 evenings
64 Teachers, at $3 per evening....38 evenings

ALL BOROUGHS.

3 Supervisors of Special Branches, at $6 per evening....90 evenings

Respectfully submitted,

COMMITTEE ON EVENING SCHOOLS,
VACATION SCHOOLS AND PLAYGROUNDS.

General School Fund (Schedule No. 1).

Schedule Showing, by Gross Totals, Items of Proposed Expenditures, the Details of Which Will be Found in Subsidiary Schedules Following.

Budget Schedule.	Purpose.	All Boroughs. Estimated Requirements for 1909. Present Schedule.	Proposed Schedule.	Increase.	Totals Grouped. Estimated Requirements for 1909. Present Schedule.	Proposed Schedule.	Increase.
	Day Elementary Schools.						
2	For salaries for 1909 of persons now employed, May 31, 1908, in Day Elementary Schools, computed at the rates which will be operative December 31, 1908. (Figures based upon actual name by name computation)	$15,629,168 00	$17,868,280 00	$2,239,112 00			
3	For annual automatic increments for 1909 for persons mentioned in Schedule 2, above. (Figures based upon actual name by name computation)	225,131 48	254,043 71	28,912 23			
37	To fill vacancies existing in Day Elementary Schools at the time of preparation of this estimate; that is, persons commencing service at opening of schools in September, 1908, and consequently not included in the regular Day Elementary School schedules covered in Schedule 2, above. These classes prior to September, 1908, were in charge of substitutes	168,140 00	192,116 00	23,776 00			
57	To provide for increased register in Day Elementary Schools up to December 31, 1908; that is, the estimated cost for 1909 of salaries of teachers in new positions in Day Elementary Schools whose services begin between September 1 and December 31, 1908	454,915 00	522,727 00	67,812 00			
57	To provide for increased register in Day Elementary Schools during 1909; that is, the estimated cost for 1909 of salaries of teachers beginning service in new positions in Day Elementary Schools during 1909	307,345 99	352,073 46	44,727 47			
62	To provide for three schools for truants and incorrigibles	16,950 00	18,774 00	1,824 00			
63	To provide for one school for the deaf	22,250 00	22,250 00	.....			
64	To provide for classes for the blind	5,020 00	5,464 00	544 00			
70	For additional compensation for female teachers of mixed classes	176,680 80	176,680 80	.....			
72	For additional compensation for female teachers of boys' classes	266,293 20	372,810 48	106,517 28			
72A	For salaries of teachers in a school for deaf mutes, to be taken over by the Board of Education	30,000 00	30,000 00	.....			
	Totals, Day Elementary Schools	$17,302,194 47	$19,815,419 45	$2,513,224 98	$17,302,194 47	$19,815,419 45	$2,513,224 98
	Day High Schools.						
2	For salaries for 1909 of persons now employed, May 31, 1908, in Day High Schools, computed at the rates which will be operative December 31, 1908. (Figures based upon actual name by name computation)	$2,364,150 00	$2,760,195 00	$396,045 00			
3	For annual automatic increments for 1909 for persons mentioned in Schedule 2, above. (Figures based upon actual name by name computation)	34,644 96	46,324 20	11,679 24			
38	To fill vacancies existing in Day High Schools at the time of preparation of this estimate; that is, persons commencing service at opening of schools in September, 1908, and consequently not included in the regular High School schedules, covered in Schedule 2, above	33,260 00	38,050 00	4,790 00			
58	To provide for increased register in Day High Schools up to December 31, 1908; that is, the estimated cost for 1909 of salaries of persons in new positions in Day High Schools whose services begin between September 1 and December 31, 1908	75,940 00	87,450 00	11,510 00			
58	To provide for increased register in Day High Schools during 1909; that is, the estimated cost for 1909 of salaries of persons beginning service in new positions in Day High Schools during 1909	78,456 66	90,866 66	12,410 00			
59	To provide for promotions in Day High Schools from assistant teacher to first assistant teacher and from junior teacher to assistant teacher	12,500 00	12,500 00	.....			
	Totals, Day High Schools	$2,398,951 62	$2,835,385 86	$436,434 24	2,398,951 62	2,835,385 86	436,434 24
	Training Schools for Teachers.						
2	For salaries for 1909 of persons now employed, May 31, 1908, in Training Schools for Teachers, computed at the rates which will be operative December 31, 1908. (Figures based upon actual name by name computation)	$264,052 00	$301,740 00	$37,290 00			
3	For annual automatic increments for 1909 for persons mentioned in Schedule 2, above. (Figures based upon actual name by name computation)	3,438 35	4,452 27	1,013 72			
39	To provide for increased register in Training Schools for Teachers up to December 31, 1908; that is, the estimated cost for 1909 of salaries of teachers in new positions in Training Schools for Teachers whose services begin September 1 and December 31, 1908	14,840 00	16,650 00	1,810 00			
59	To provide for increased register in Training Schools for Teachers during 1909; that is, the estimated cost for 1909 of salaries of persons beginning service in new positions in Training Schools for Teachers during 1909	24,480 00	27,800 00	3,320 00			
	Totals, Training Schools for Teachers	$306,808 35	$350,242 27	$43,433 72	306,808 35	350,242 27	43,433 72
	Truant Schools.						
2	For salaries for 1909 of persons now employed, May 31, 1908, in Truant Schools, computed at the rates which will be operative December 31, 1908. (Figures based upon actual name by name computation)	$10,210 00	$10,930 00	$720 00			
3	For annual automatic increments for 1909 for persons mentioned in Schedule 2, above. (Figures based upon actual name by name computation)	104 96	173 00	$ 03			
69	To provide for additional teachers in Truant Schools now existing and for principal and teachers of the new Parental School; that is, estimated cost for 1909 of salaries of persons beginning service in new positions in Truant Schools between September 1, 1908, and December 31, 1908	17,310 00	17,310 00	.....			
	Totals, Truant Schools	$26,884 96	$27,613 00	$728 04	26,884 96	27,613 00	728 04
	Special Branches in Day Elementary Schools.						
2	For salaries for 1909 of persons now employed, May 31, 1908, as Teachers of Special Branches in Day Elementary Schools, computed at the rates which will be operative December 31, 1908. (Figures based upon actual name by name computation)	$550,015 00	$567,415 00	$16,500 00			
3	For annual automatic increments for 1909 for persons mentioned in Schedule 2, above. (Figures based upon actual name by name computation)	8,230 69	11,821 82	2,591 63			
61	To fill vacancies existing in the ranks of Teachers of Special Branches in Day Elementary Schools at the time of preparation of this estimate; that is, persons commencing service at opening of schools in September, 1908, and consequently not included in the regular schedule of Teachers of Special Branches in Day Elementary Schools covered in Schedule 2, above	40,555 00	40,855 00	300 00			

Budget Schedule	Purpose	All Boroughs. Estimated Requirements for 1909. Present Schedule.	Proposed Schedule.	Increase.	Totals Grouped. Estimated Requirements for 1909. Present Schedule.	Proposed Schedule.	Increase.
61	To provide for increased register in Day Elementary Schools from September 1, 1908, to December 31, 1909; that is, the estimated cost for 1909 of salaries of Teachers of Special Branches in new positions in Day Elementary Schools whose services begin between September 1, 1908, and December 31, 1909	99,212 49	99,879 15	666 66			
	Totals, Special Branches in Day Elementary Schools	$679,013 18	$719,970 47	$40,057 29	679,913 18	719,970 47	40,057 29
	Evening Schools.						
63	For Evening Elementary Schools	$425,535 00	$496,241 50	$70,706 50			
64	For Evening High Schools	284,115 00	340,146 00	56,031 00			
65	For Supervisors of Special Branches in Evening Schools	1,620 00	1,620 00	.....			
	Totals, Evening Schools	$711,270 00	$838,007 50	$126,737 50	711,270 00	838,007 50	126,737 50
	Vacation Schools, Recreation Centres, Vacation, Afternoon and Evening Roof Playgrounds, Baths, etc.						
66	For Vacation Schools	$68,661 00	$79,808 50	$11,147 50			
66	For Vacation Playgrounds	72,324 00	85,488 00	13,164 00			
66	For Evening Recreation Centres	114,740 73	138,172 50	23,431 73			
66	For Evening Roof Playgrounds	17,952 00	19,008 00	1,056 00			
66	For Afternoon Playgrounds	136,767 50	162,675 00	25,907 50			
66	For Baths	28,438 00	28,438 00	.....			
66	For General Supervisors, Vacation Schools and Playgrounds	2,880 00	2,880 00	.....			
	Totals, Vacation Schools, etc	$441,752 23	$516,470 00	$74,717 73	441,752 23	516,470 00	74,717 73
	General Supervision.						
67	For Board of Superintendents	$62,000 00	$62,000 00	.....			
67	For District Superintendents	130,000 00	130,000 00	.....			
67	For Board of Examiners	24,000 00	24,000 00	.....			
67	For Supervisors, Directors, Inspectors et al	75,714 66	75,714 66	.....			
	Totals, General Supervision	$291,714 66	$291,714 66	.....	291,714 66	291,714 66	.....
	Attendance Officers.						
68	For salaries for 1909 of present corps of Attendance Officers	$110,187 50	$110,187 50	.....			
68	For salaries for 1909 of additional Attendance Officers	16,200 00	16,200 00	.....			
	Totals, Attendance Officers	$126,387 50	$126,387 50	.....	126,387 50	126,387 50	.....
	Miscellaneous.						
69	For Corporate Schools	$271,740 00	$271,740 00	.....	271,740 00	271,740 00	.....
70	For Lecturers' Fees	81,000 00	81,000 00	.....	81,000 00	81,000 00	.....
71	For substitutes in place of absentees and other per diem teachers	623,259 31	661,089 31	$37,830 00	623,259 31	661,089 31	37,830 00
	Gross totals, General School Fund, 1909, all boroughs	$23,261,876 70	$26,535,040 22	$3,273,163 52	$23,261,876 70	$26,535,040 22	$3,273,163 52

General School Fund (Schedule No. 2).

SUMMARY—ALL BOROUGHS.

For Salaries of Persons Now Employed May 31, 1908, Computed at the Rates Which Will be Operative December 31, 1908 (Figures Based Upon Actual Name by Name Computation).

Budget Schedule	Salary Schedule	No. of Persons Women.	Men.	Educational Grades.	Cost for 1909, Exclusive of Automatic Increments. Present Schedule.	Proposed Schedule.	Increase.	Cost for 1909 of Automatic Increments. No. of Months.	Present Schedule.	No. of Months.	Proposed Schedule.	Increase.	Gross Total, 1909, Including Automatic Increments. Present Schedule.	Proposed Schedule.	Increase.
				Day Elementary Schools.											
3	1A	192	...	Women Principals of schools of 12 or more classes	$469,250 00	$565,250 00	$96,000 00	191	$3,978 53	191	$3,978 53	.....	$473,228 53	$569,228 53	$96,000 00
4	1B	...	205	Men Principals of schools of 12 or more classes	701,750 00	701,750 00	.....	215	4,478 45	215	4,478 45	.....	706,228 45	706,228 45	.....
5	2A	362	...	Women Assistants to Principals and Principals of schools of 6 to 11 classes, inclusive	579,000 00	651,300 00	72,300 00	14	116 62	14	175 00	$58 38	579,116 62	651,475 00	72,358 38
6	2B	...	23	Men Assistants to Principals and Principals of schools from 6 to 11 classes, inclusive	55,050 00	55,050 00	.....	4	50 00	4	50 00	.....	55,100 00	55,100 00	.....
7	...	11	4	Senior Teachers in charge of schools of less than 6 classes	21,280 00	23,288 00	2,008 00	31	154 69	31	166 75	12 06	21,434 69	23,454 75	2,020 06
8	3	657	...	Kindergartners	531,960 00	571,060 00	39,100 00	3,112	10,362 90	3,081	10,259 73	*103 23	542,322 90	581,319 73	38,996 77
9	4	10,030	...	Women Teachers in grades from 1A to 6B, inclusive	9,053,880 00	10,790,256 00	1,736,376 00	43,908	146,193 66	42,076	171,904 00	25,710 34	9,200,073 66	10,962,160 00	1,762,086 34
10	4	1,192	...	Women Teachers in grades from 7A to 8A, inclusive	1,508,256 00	1,651,296 00	143,040 00	2,316	9,264 00	2,316	9,264 00	.....	1,517,520 00	1,660,560 00	143,040 00
11	5	270	...	Women Teachers of graduating classes (8B)	388,400 00	428,868 00	40,468 00	12	84 00	288	2,016 00	1,932 00	388,484 00	430,884 00	42,400 00
12	6	...	907	Men Teachers in grades from 3A to 8A, inclusive	1,261,500 00	1,261,500 00	.....	4,362	38,167 50	4,362	38,167 50	.....	1,299,667 50	1,299,667 50	.....
13	7	...	148	Men Teachers of graduating classes (8B)	348,900 00	348,900 00	.....	146	1,825 00	146	1,825 00	.....	350,725 00	350,725 00	.....
14	...	47	...	Women Teachers of ungraded classes	49,340 00	57,684 00	8,344 00	291	1,011 91	284	1,136 00	124 09	50,351 91	58,820 00	8,468 09
15	...	...	1	Men Teachers of ungraded classes	1,095 00	1,095 00	.....	2	17 50	2	17 50	.....	1,022 50	1,022 50	.....
16	...	430	...	Women Teachers of special classes	393,096 00	466,344 00	73,248 00	1,899	6,338 41	1,838	7,352 00	1,013 59	399,434 41	473,696 00	74,261 59
17	...	...	41	Men Teachers of special classes	50,970 00	50,970 00	.....	197	1,723 75	197	1,723 75	.....	52,693 75	52,693 75	.....
18	...	166	7	Miscellaneous—General Assistants, Clerical Assistants, Teachers temporarily out of their classes, et al	215,581 00	243,739 00	28,228 00	349	1,364 50	340	1,529 50	165 00	216,895 50	245,288 50	28,393 00
		13,347	1,336	Totals	$15,629,168 00	$17,868,280 00	$2,239,112 00	57,043	$225,131 48	56,283	$253,043 71	$29,015 46	$15,854,299 48	$18,122,323 71	$2,268,024 23
												*Inc. 103 23			
												$28,912 23			

Budget Schedule	Salary Schedule	No. of Persons: Women.	No. of Persons: Men.	Educational Grades	Cost for 1909, Exclusive of Automatic Increments: Present Schedule.	Cost for 1909, Exclusive of Automatic Increments: Proposed Schedule.	Cost for 1909, Exclusive of Automatic Increments: Increase.	Cost for 1909 of Automatic Increments: No. of Months.	Cost for 1909 of Automatic Increments: Present Schedule.	Cost for 1909 of Automatic Increments: No. of Months.	Cost for 1909 of Automatic Increments: Proposed Schedule.	Cost for 1909 of Automatic Increments: Increase.	Gross Total, 1909, Including Automatic Increments: Present Schedule.	Gross Total, 1909, Including Automatic Increments: Proposed Schedule.	Gross Total, 1909, Including Automatic Increments: Increase.
				Day High Schools.											
19	8A	...	25	Principals of high schools..	$76,500 00	$76,500 00	.....	...	.....	...	.....	.....	$76,500 00	$76,500 00	.....
20	9A	1	...	Women Laboratory Assistants	900 00	900 00	.....	4	$16 64	4	$16 64	.....	916 64	916 64	.....
21	9B	...	5	Men Laboratory Assistants.	5,300 00	5,300 00	.....	29	120 64	29	120 64	.....	5,420 64	5,420 64	.....
22	9A	5	...	Women Clerical Assistants.	4,740 00	5,700 00	$960 00	21	87 36	8	66 64	*$20 72	4,827 36	5,766 64	$939 28
23	9B	...	4	Men Clerical Assistants....	4,400 00	5,400 00	1,000 00	13	62 40	13	124 95	62 55	4,462 40	5,524 95	1,062 55
24	9A	9	...	Women Library Assistants..	8,250 00	11,100 00	2,850 00	53	220 48	53	441 49	221 01	8,470 48	11,541 49	3,071 01
25	9B	...	1	Men Library Assistants....	1,200 00	1,530 00	330 00	...	.....	...	.....	.....	1,200 00	1,530 00	330 00
26	9A	23	...	Women Junior Teachers...	18,600 00	22,400 00	3,800 00	201	836 16	118	982 94	146 78	19,436 16	23,382 94	3,946 78
27	9B	...	17	Men Junior Teachers.....	16,720 00	17,820 00	1,100 00	114	474 24	112	980 00	505 76	17,194 24	18,800 00	1,605 76
28	9C	540	...	Women Assistant Teachers.	904,260 00	1,104,745 00	200,485 00	2,078	13,859 48	1,806	18,800 40	4,960 98	918,099 48	1,123,545 40	205,445 98
29	9D	...	439	Men Assistant Teachers....	909,780 00	1,055,200 00	145,420 00	1,891	17,321 56	1,738	21,725 00	4,403 44	927,101 56	1,076,925 00	149,823 44
30	9E	13	...	Women First Assistants....	31,200 00	38,000 00	6,800 00	11	91 63	11	183 26	91 63	31,291 63	38,183 26	6,891 63
31	9F	...	64	Men First Assistants.....	182,300 00	215,600 00	33,300 00	189	1,574 37	173	2,882 18	1,307 81	183,874 37	218,482 18	34,607 81
		591	545	Totals.....	$2,164,150 00	$2,560,195 00	$396,045 00	4,906	$34,044 96	4,067	$46,324 20	$11,699 96	$2,198,794 96	$2,606,519 20	$407,724 24
												*less 20 72			
												$11,679 24			
				Teachers' Training Schools.											
32	10	1	2	Principals of Training Schools	$15,000 00	$15,000 00	.....	...	.....	...	.....	.....	$15,000 00	$15,000 00	.....
33	10A	4	...	Heads of Model Schools....	6,000 00	6,000 00	.....	...	.....	...	.....	.....	6,000 00	6,000 00	.....
34	11A	3	...	Women Clerical Assistants.	2,640 00	2,940 00	$300 00	2	$8 32	2	$16 66	$8 34	2,648 32	2,956 66	$308 34
35	11A	3	...	Women Library Assistants.	2,900 00	4,000 00	1,100 00	4	16 64	4	33 32	16 68	2,916 64	4,033 32	1,116 68
36	11E	63	...	Model Teachers	89,500 00	96,000 00	6,500 00	155	1,291 15	155	1,291 15	.....	90,791 15	97,291 15	6,500 00
37	11E	10	...	Critic Teachers	15,000 00	17,600 00	2,600 00	...	.....	12	99 96	99 96	15,000 00	17,699 96	2,699 96
38	11D	44	...	Women Assistant Teachers.	74,480 00	91,550 00	17,070 00	281	1,205 46	148	1,540 68	335 22	75,685 46	93,090 68	17,405 22
39	11E	...	9	Men Assistant Teachers....	16,430 00	19,050 00	2,620 00	51	467 16	51	637 50	170 34	16,897 16	19,687 50	2,790 34
40	11F	8	...	Women First Assistants....	17,600 00	21,600 00	4,000 00	40	333 20	40	666 40	333 20	17,933 20	22,266 40	4,333 20
41	11G	...	8	Men First Assistants.....	24,500 00	27,600 00	3,100 00	14	116 62	10	166 60	49 98	24,616 62	27,766 60	3,149 98
		136	19	Totals.....	$264,050 00	$301,340 00	$37,290 00	447	$3,438 55	412	$4,452 27	$1,013 72	$267,488 55	$305,792 27	$38,303 72
				Special Branches in Day Elementary Schools.											
42	16A	55	...	Women Teachers of Music.	$48,100 00	$57,800 00	$9,700 00	16	$133 28	23	$441 49	$308 21	$48,233 28	$58,241 49	$10,008 21
43	16A	51	...	Women Teachers of Drawing (Manual Training)...	68,020 00	74,700 00	6,700 00	103	874 65	251	2,090 83	1,216 18	68,894 65	76,790 83	7,916 18
44	16B	...	1	Men Teachers of Drawing..	2,160 00	2,160 00	.....	...	.....	...	.....	.....	2,160 00	2,160 00	.....
46	17A	44	...	Women Teachers of Physical Training	22,500 00	26,600 00	4,100 00	69	$74 77	107	891 31	816 54	23,074 77	27,491 31	4,416 54
47	17B	...	9	Men Teachers of Physical Training	12,900 00	13,700 00	800 00	23	358 19	54	449 82	91 63	13,258 19	14,149 82	891 63
48	18	93	...	Women Teachers of Cooking	103,600 00	103,600 00	.....	386	3,215 38	386	3,215 38	.....	106,815 38	106,815 38	.....
49	18	62	...	Women Teachers of Sewing	72,300 00	84,000 00	11,700 00	68	566 44	133	1,107 89	541 45	72,866 44	85,107 89	12,241 45
50	18	3	...	Women Teachers of Shopwork	3,300 00	3,300 00	.....	7	58 31	7	58 31	.....	3,358 31	3,358 31	.....
51	6	...	65	Men Teachers of Shopwork	84,435 00	84,435 00	.....	300	2,625 00	300	2,625 00	.....	87,060 00	87,060 00	.....
52	19A	6	...	Women Teachers of French	8,400 00	8,400 00	.....	...	.....	...	.....	.....	8,400 00	8,400 00	.....
53	19A	31	...	Women Teachers of German	42,200 00	42,200 00	.....	41	341 52	41	341 52	.....	42,541 52	42,541 52	.....
54	19B	...	24	Men Teachers of German...	7,100 00	37,100 00	.....	44	366 52	44	366 52	.....	37,466 52	37,466 52	.....
55	...	...	1	Men Teachers of Penmanship	1,200 00	1,200 00	.....	...	.....	...	.....	.....	1,200 00	1,200 00	.....
		303	123	Totals.....	$530,915 00	$567,415 00	$36,500 00	1,093	$9,230 69	1,803	$11,821 32	$2,590 63	$540,145 69	$579,236 32	$39,090 63
				Truant Schools.											
56	...	7	2	All Teachers	$9,310 00	$10,230 00	$720 00	28	$164 96	28	$173 00	$8 04	$9,674 96	$10,403 00	$728 04
		14,384	2,017	Gross totals.....	$18,397,793 00	$21,307,460 00	$2,709,667 00	63,217	$272,610 64	62,206	$316,814 50	$44,203 86	$18,670,403 64	$21,624,274 50	$2,753,870 86

* Decrease.
For Borough Distribution, see General School Fund, Schedules Nos. 73, 74, 125, 149, 200 and 240.

For Summary, see General School Fund, Schedule No. 1.
For "All Borough" Details, see appropriate General School Fund, Schedule indicated above.

General School Fund (Schedule No. 3).

Women Principals of Schools of 12 or More Classes—All Boroughs.

Number of Teachers.	Present Method: Minimum of $1,750; Maximum of $2,500. Life of Schedule, Four Years. Annual Automatic Increment of $250. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See 2d Foot.)	Proposed Plan: Minimum of $2,250; Maximum of $3,000. Life of Schedule, Four Years. Annual Automatic Increment of $250. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See 2d Foot.)	Extra Cost.
8	$1,750 00	1	$2,000 00	2	$14,000 00	$2,250 00	1	$2,500 00	2	$18,000 00	$4,000 00
4	2,000 00	2	2,250 00	3	8,000 00	2,500 00	2	2,750 00	3	10,000 00	2,000 00
11	2,250 00	3	2,500 00	4	24,750 00	2,750 00	3	3,000 00	4	30,250 00	5,500 00
169	2,500 00	4	2,500 00	4	422,500 00	3,000 00	4	3,000 00	4	507,000 00	84,500 00
192 Principals.											
Cost as of January 1, 1909					$469,250 00	Cost as of January 1, 1909				$565,250 00	$96,000 00
Automatic increment equivalent to 191 months at $20.83 per month, occurring during 1909					3,978 53	Automatic increment equivalent to 191 months at $20.83 per month occurring during 1909				3,978 53	.....
Total cost, current rates					$473,228 53	Total cost, new plan				$569,228 53	.....
						Total cost, increase				.....	$96,000 00

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 73, 126, 150, 201.

General School Fund (Schedule No. 4).

Men Principals of Schools of 12 or More Classes—All Boroughs.

Number of Teachers.	Present Method: Minimum of $2,750; Maximum of $3,500. Life of Schedule, Four Years. Annual Automatic Increment of $250. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
7	$2,750 00	1	$3,000 00	2	$19,250 00
17	3,000 00	2	3,250 00	3	51,000 00
8	3,250 00	3	3,500 00	4	26,000 00
173	3,500 00	4	3,500 00	4	605,500 00
205 Principals					
Cost as of January 1, 1909					$701,750 00
Automatic Increment equivalent to 215 months at $20.83 per month, occurring during 1909					4,478 45
Total cost, current rates					$706,228 45

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedules Nos. 76, 127, 151, 202 and 241.
No change of rate.

General School Fund (Schedule No. 5).

Women Assistants to Principals and Principals of Schools from 6 to 11 Classes, Inclusive—All Boroughs.

Number of Teachers.	Present Method: Minimum of $1,400; Maximum of $1,800. Life of Schedule, Three Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,500; Maximum of $1,800. Life of Schedule, Three Years. Annual Automatic Increment of $150. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,400 00	9	$1,500 00	10	.....	$1,500 00	9	$1,650 00	10	.....	.....
2	1,500 00	10	1,600 00	11	$3,000 00	1,650 00	10	1,800 00	11	$3,200 00	$200 00
360	1,600 00	11	1,600 00	11	576,000 00	1,800 00	11	1,800 00	11	648,000 00	72,000 00
362 Assistants to Principals, etc.											
Cost as of January 1, 1909					$579,000 00	Cost as of January 1, 1909				$651,300 00	$72,300 00
Automatic increment equivalent to 14 months at $8.33 per month, occurring during 1909					116 62	Automatic increment equivalent to 14 months at $12.50 per month, occurring during 1909				175 00	58 38
Total cost, current rates					$579,116 62	Total cost, new plan				$651,475 00	.....
						Total cost, increase				.....	$72,358 38

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedules Nos. 77, 128, 152, 203 and 242.

General School Fund (Schedule No. 6).

Men Assistants to Principals and Principals of Schools from 6 to 11 Classes, Inclusive —All Boroughs.

Number of Teachers.	Present Method: Minimum of $2,100; Maximum of $2,400. Life of Schedule, Three Years. Annual Automatic Increment of $150. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$2,100 00	9	$2,250 00	10	.....
1	2,250 00	10	2,400 00	11	$2,250 00
22	2,400 00	11	2,400 00	11	52,800 00
23 Assistants to Principals, etc.					
Cost as of January 1, 1909					$55,050 00
Automatic Increment equivalent to 4 months at $12.50 per month, occurring during 1909					50 00
Total cost, current rates					$55,100 00

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedules Nos. 78, 129, 153, 204 and 243.

General School Fund (Schedule No. 7).

Senior Teachers in Charge of Schools of Less than 6 Classes—All Boroughs.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	III.	$1,140 00	12	$1,180 00	13	$1,240 00	$1,348 00	12	$1,396 00	13	$1,348 00	$108 00
4	III.	1,340 00	12	1,340 00	12	5,360 00	1,340 00	12	1,340 00	12	5,360 00	800 00
2	III.	1,080 00	9	1,080 00	10	2,940 00	1,782 00	9	1,932 00	10	2,508 00	368 00
1	III.	1,220 00	14	1,460 00	15	1,220 00	1,444 00	14	1,492 00	15	1,444 00	224 00
1	IV.	1,440 00	16	1,440 00	16	1,440 00	1,540 00	16	1,540 00	16	1,540 00	120 00
1	IV.	1,180 00	11	1,228 00	12	1,180 00	1,300 00	11	1,348 00	12	1,300 00	120 00
2	VI.	2,950 00	11	2,955 00	12	3,000 00	1,950 00	11	2,055 00	12	3,000 00	.....
1	VI.	1,425 00	6	1,530 00	7	1,425 00	1,425 00	6	1,530 00	7	1,425 00	.....
1	VI.	2,055 00	12	2,160 00	13	2,055 00	2,055 00	12	2,160 00	13	2,055 00	.....
1	V.	1,540 00	11	1,540 00	11	1,540 00	1,708 00	13	1,708 00	13	1,708 00	168 00
15 Senior Teachers in charge.												
Cost as of January 1, 1909						$21,280 00	Cost as of January 1, 1909				$23,288 00	$2,008 00
Automatic increment equivalent to 18 months at $8.33 per month, and 4 months at $4 per month and 9 months at $8.75 per month, occurring during 1909						154 69	Automatic increment equivalent to 22 months at $4 per month, and 9 months at $8.75 per month, occurring during 1909				166 75	12 06
Total cost, current rates						$21,434 69	Total cost, new plan				$23,454 75	.....
							Total cost, increase				.....	$2,020 06

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedules Nos. 79, 154, 205 and 244.

General School Fund (Schedule No. 8).

Kindergartners—All Boroughs.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,240. Life of Schedule, Seventeen Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $660; Maximum of $1,260. Life of Schedule, Sixteen Years. Annual Automatic Increment of $40. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
14	$600 00	1	$640 00	2	$8,400 00	$660 00	1	$700 00	2	$9,240 00	$840 00
108	640 00	2	680 00	3	69,120 00	700 00	2	740 00	3	75,600 00	6,480 00
88	680 00	3	720 00	4	59,840 00	740 00	3	780 00	4	65,120 00	5,280 00
40	720 00	4	760 00	5	28,080 00	780 00	4	820 00	5	30,420 00	2,340 00
54	760 00	5	800 00	6	41,040 00	820 00	5	860 00	6	44,280 00	3,240 00
81	800 00	6	840 00	7	64,800 00	860 00	6	900 00	7	69,660 00	4,860 00
55	840 00	7	880 00	8	46,200 00	900 00	7	940 00	8	49,500 00	3,300 00
55	880 00	8	920 00	9	48,400 00	940 00	8	980 00	9	51,700 00	3,300 00
29	920 00	9	960 00	10	26,680 00	980 00	9	1,020 00	10	28,420 00	1,740 00
33	960 00	10	1,000 00	11	32,640 00	1,020 00	10	1,060 00	11	34,680 00	2,040 00
30	1,000 00	11	1,040 00	12	32,000 00	1,060 00	11	1,100 00	12	33,920 00	1,920 00
31	1,040 00	12	1,080 00	13	32,240 00	1,100 00	12	1,140 00	13	34,100 00	1,860 00
12	1,080 00	13	1,120 00	14	11,880 00	1,140 00	13	1,180 00	14	12,540 00	660 00
8	1,120 00	14	1,160 00	15	8,960 00	1,180 00	14	1,220 00	15	9,440 00	480 00
6	1,160 00	15	1,200 00	16	6,960 00	1,220 00	15	1,260 00	16	7,320 00	360 00
4	1,200 00	16	1,240 00	17	4,800 00	1,260 00	16	1,260 00	16	5,040 00	240 00
2	1,240 00	17	1,240 00	17	2,480 00	1,260 00	16	1,260 00	16	2,520 00	120 00
534	Kindergartners.										
	Cost as of January 1, 1909				$531,360 00	Cost as of January 1, 1909				$571,080 00	$39,720 00
	Automatic Increment equivalent to 3,111 months at $3.33 per month, occurring during 1909				10,362 96	Automatic Increment equivalent to 3,081 months at $3.33 per month, occurring during 1909				10,259 73 less	103 23
	Total cost, current rates				$542,322 96	Total cost, new plan				$581,319 73	

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 80, 130, 155, 206 and 245.

General School Fund (Schedule No. 9).

Women Teachers from Grades 1A to 6B, Inclusive—All Boroughs.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,240. Life of Schedule, Seventeen Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $720; Maximum of $1,440. Life of Schedule, Ten Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
267	$600 00	1	$640 00	2	$160,200 00	$720 00	1	$768 00	2	$192,240 00	$32,040 00
904	640 00	2	680 00	3	615,680 00	768 00	2	816 00	3	738,816 00	123,136 00
1,020	680 00	3	720 00	4	697,680 00	816 00	3	864 00	4	837,216 00	139,536 00
698	720 00	4	760 00	5	498,240 00	864 00	4	912 00	5	597,888 00	99,648 00
598	760 00	5	800 00	6	449,920 00	912 00	5	960 00	6	539,904 00	89,984 00
725	800 00	6	840 00	7	580,000 00	960 00	6	1,008 00	7	696,000 00	116,000 00
703	840 00	7	880 00	8	498,120 00	1,008 00	7	1,056 00	8	597,744 00	99,624 00
797	880 00	8	920 00	9	669,682 00	1,056 00	8	1,104 00	9	803,616 00	133,936 00
448	920 00	9	960 00	10	412,160 00	1,104 00	9	1,152 00	10	494,592 00	82,432 00
445	960 00	10	1,000 00	11	424,520 00	1,152 00	10	1,200 00	11	509,184 00	84,664 00
447	1,000 00	11	1,040 00	12	447,000 00	1,200 00	11	1,248 00	12	536,400 00	89,400 00
458	1,040 00	12	1,080 00	13	476,320 00	1,248 00	12	1,296 00	13	571,584 00	95,264 00
378	1,080 00	13	1,120 00	14	402,840 00	1,296 00	13	1,344 00	14	483,408 00	80,568 00
298	1,120 00	14	1,160 00	15	333,760 00	1,344 00	14	1,392 00	15	400,512 00	66,752 00
231	1,160 00	15	1,200 00	16	267,960 00	1,392 00	15	1,440 00	16	321,552 00	53,592 00
167	1,200 00	16	1,240 00	17	200,400 00	1,440 00	16	1,440 00	16	240,480 00	40,080 00
1,344	1,240 00	17	1,240 00	17	1,614,560 00	1,440 00	16	1,440 00	16	1,935,360 00	320,800 00
4	*1,260 00	17	*1,260 00	17	5,040 00	1,440 00	16	1,440 00	16	5,760 00	720 00
10,030	Teachers.										
	Cost as of January 1, 1909				$9,055,880 00	Cost as of January 1, 1909				$10,799,256 00	$1,736,376 00
	Automatic Increment equivalent to 43,062 months at $3.33 per month, occurring during 1909				143,193 66	Automatic Increment equivalent to 42,976 months at $4.00 per month, occurring during 1909				171,904 00	25,710 34
	Total cost, current rates				$9,200,073 66	Total Cost, new plan				$10,962,160 00	
						Total Cost, increase					$1,762,086 34

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 81, 131, 156, 207 and 246.

* Special rate.

General School Fund, Schedule No. 9, Women Teachers of grades from 1A to 6B, inclusive, is composed of the following:

	Teachers.
1A Grade	158
1B Grade	1,044
2A Grade	898
2B Grade	969
3A Grade	902
3B Grade	925
4A Grade	883
4B Grade	859
5A Grade	800
5B Grade	702
6A Grade	638
6B Grade	554
Total	10,030

General School Fund (Schedule No. 10).

Women Teachers of Grades from 7A to 8A, Inclusive—All Boroughs.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,320. Life of Schedule, 16 years. Annual Automatic Increment of $48. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $720; Maximum of $1,440. Life of Schedule, 16 years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$600 00	1	$648 00	2	.....	$720 00	1	$768 00	2	.....	.....
.....	648 00	2	696 00	3	.....	768 00	2	816 00	3	.....	.....
.....	696 00	3	744 00	4	.....	816 00	3	864 00	4	.....	.....
.....	744 00	4	792 00	5	.....	864 00	4	912 00	5	.....	.....
2.....	792 00	5	840 00	6	$1,584 00	912 00	5	960 00	6	$1,824 00	$240 00
7.....	840 00	6	888 00	7	5,880 00	960 00	6	1,008 00	7	6,720 00	840 00
10.....	888 00	7	936 00	8	8,880 00	1,008 00	7	1,056 00	8	10,080 00	1,200 00
18.....	936 00	8	984 00	9	16,848 00	1,056 00	8	1,104 00	9	19,008 00	2,160 00
28.....	984 00	9	1,032 00	10	27,552 00	1,104 00	9	1,152 00	10	30,912 00	3,360 00
15.....	1,032 00	10	1,080 00	11	15,480 00	1,152 00	10	1,200 00	11	17,280 00	1,800 00
35.....	1,080 00	11	1,128 00	12	37,800 00	1,200 00	11	1,248 00	12	42,000 00	4,200 00
47.....	1,128 00	12	1,176 00	13	53,016 00	1,248 00	12	1,296 00	13	58,656 00	5,640 00
53.....	1,176 00	13	1,224 00	14	62,328 00	1,296 00	13	1,344 00	14	68,688 00	6,360 00
72.....	1,224 00	14	1,272 00	15	88,128 00	1,344 00	14	1,392 00	15	96,768 00	8,640 00
80.....	1,272 00	15	1,320 00	16	101,760 00	1,392 00	15	1,440 00	16	111,360 00	9,600 00
825.....	1,320 00	16	1,320 00	17	1,089,000 00	1,440 00	16	1,440 00	16	1,188,000 00	99,000 00
1,192 Teachers.											
Cost as of January 1, 1909.....					$1,308,256 00	Cost as of January 1, 1909.....				$1,451,296 00	$143,040 00
Automatic increment equivalent to 2,316 months, at $4 per month, occurring during 1909.....					9,264 00	Automatic increment equivalent to 2,316 months, at $4 per month, occurring during 1909.....				9,264 00	.....
Total cost, current rates.....					$1,317,520 00	Total cost, new plan.....				$1,460,560 00	.....
						Total cost, increase.....					$143,040 00

For Summary, see General School Fund, Schedule No. 2.
For Borough Distribution, see General School Fund, Schedules Nos. 82, 132, 157, 208 and 247.

Memorandum.

General School Fund, Schedule No. 10—Women Teachers of grades from 7A to 8A, inclusive, is composed of the following:

	Teachers.
7A Grade.....	478
7B Grade.....	403
8A Grade.....	311
Total	1,192

General School Fund (Schedule No. 11).

Women Teachers of Graduating Classes—All Boroughs.

Number of Teachers.	Present Method: Minimum of $936; Maximum of $1,440. Life of Schedule, Seven Years. Annual Automatic Increment of $84. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $936; Maximum of $1,608. Life of Schedule, Nine Years. Annual Automatic Increment of $84. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$936 00	5	$1,020 00	6	.....	$936 00	5	$1,020 00	6	.....	.....
.....	1,020 00	6	1,040 00	7	.....	1,020 00	6	1,104 00	7	.....	.....
.....	1,040 00	7	1,188 00	8	.....	1,104 00	7	1,188 00	8	.....	.....
1.....	1,188 00	8	1,272 00	9	$1,188 00	1,188 00	8	1,272 00	9	$1,188 00	.....
1.....	1,272 00	9	1,356 00	10	1,272 00	1,272 00	9	1,356 00	10	1,272 00	.....
.....	1,356 00	10	1,440 00	11	.....	1,356 00	10	1,440 00	11	.....	.....
13.....	1,440 00	11	1,440 00	11	18,720 00	1,440 00	11	1,524 00	12	18,720 00	.....
28.....	1,440 00	11	1,440 00	11	40,320 00	1,524 00	12	1,608 00	13	42,672 00	$2,352 00
226.....	1,440 00	11	1,440 00	11	325,440 00	1,608 00	13	1,608 00	13	363,408 00	37,968 00
1.....	*1,460 00	11	*1,460 00	11	1,460 00	1,608 00	13	1,608 00	13	1,608 00	148 00
270 Teachers.											
Cost as of January 1, 1909.....					$388,400 00	Cost as of January 1, 1909.....				$428,868 00	$40,468 00
Automatic Increment equivalent to 12 months at $7.00 per month, occurring during 1909.....					84 00	Automatic Increment equivalent to 288 months at $7.00 per month, occurring during 1909.....				2,016 00	1,932 00
Total Cost, current rates.....					$388,484 00	Total Cost, new plan.....				$430,884 00	.....
						Total Cost, increase.....				.....	$42,400 00

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedules Nos. 83, 133, 158, 209 and 248.

*Special rate.

General School Fund (Schedule No. 12).

Men Teachers of Grades from 3A to 8A, Inclusive.

Present Method: Minimum of $900; Maximum of $1,260. Life of Schedule, Thirteen Years. Annual Automatic Increment of $105.

Number of Teachers.	Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
32	$900 00	1	$1,005 00	2	$28,800 00
128	1,005 00	2	1,110 00	3	128,640 00
119	1,110 00	3	1,215 00	4	132,090 00
110	1,215 00	4	1,320 00	5	133,650 00
123	1,320 00	5	1,425 00	6	162,360 00
114	1,425 00	6	1,530 00	7	162,450 00
42	1,530 00	7	1,635 00	8	64,260 00
61	1,635 00	8	1,740 00	9	90,725 00
44	1,740 00	9	1,845 00	10	76,560 00
25	1,845 00	10	1,950 00	11	46,125 00
30	1,950 00	11	2,055 00	12	58,500 00
22	2,055 00	12	2,160 00	13	45,210 00
57	2,160 00	13	2,160 00	13	123,120 00
907 Teachers.					
Cost as of January 1, 1909					$1,261,500 00
Automatic Increment equivalent to 4,362 months at $8.75 per month, occurring during 1909					38,167 50
Total cost, current rates					$1,299,667 50

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 84, 134, 159, 210 and 249.

No change of rate.

Memorandum.

General School Fund, Schedule No. 12—Men Teachers of grades from 3A to 8A, inclusive, is composed of the following:

	Teachers.
3A Grade	1
3B Grade	4
4A Grade	17
4B Grade	34
5A Grade	91
5B Grade	138
6A Grade	129
6B Grade	153
7A Grade	120
7B Grade	102
8A Grade	118
Total	907

General School Fund (Schedule No. 13).

Men Teachers of Graduating Classes—All Boroughs.

Present Method: Minimum of $1,500; Maximum of $2,400. Life of Schedule, Seven Years. Annual Automatic Increment of $150.

Number of Teachers.	Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,500 00	5	$1,650 00	6	.....
.....	1,650 00	6	1,800 00	7	.....
4	1,800 00	7	1,950 00	8	$7,200 00
5	1,950 00	8	2,100 00	9	9,750 00
1	2,100 00	9	2,250 00	10	2,100 00
9	2,250 00	10	2,400 00	11	20,250 00
129	2,400 00	11	2,400 00	11	309,600 00
148 Teachers.					
Cost as of January 1, 1909					$348,900 00
Automatic Increment equivalent to 146 months at $12.50 per month, occurring during 1909					1,825 00
Total cost, current rates					$350,725 00

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedules Nos. 85, 135, 160, 211 and 250.
No change of rate.

General School Fund (Schedule No. 14).

*Women Teachers of Ungraded Classes—All Boroughs.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	III.	$660 00	1	$700 00	2	$660 00	$780 00	1	$828 00	2	$780 00	$120 00
1	III.	700 00	2	740 00	3	700 00	828 00	2	876 00	3	828 00	128 00
3	III.	740 00	3	780 00	4	2,220 00	876 00	3	924 00	4	2,628 00	408 00
1	III.	820 00	5	860 00	6	820 00	972 00	5	1,020 00	6	972 00	152 00
1	III.	860 00	6	900 00	7	2,580 00	1,020 00	6	1,068 00	7	3,060 00	480 00
1	III.	900 00	7	940 00	8	2,700 00	1,068 00	7	1,116 00	8	3,204 00	504 00
5	III.	940 00	8	980 00	9	4,700 00	1,116 00	8	1,164 00	9	5,580 00	880 00
1	III.	980 00	9	1,020 00	10	980 00	1,164 00	9	1,212 00	10	1,164 00	184 00
3	III.	1,020 00	10	1,060 00	11	3,060 00	1,212 00	10	1,260 00	11	3,636 00	576 00
3	III.	1,060 00	11	1,100 00	12	3,180 00	1,260 00	11	1,308 00	12	3,780 00	600 00
5	III.	1,100 00	12	1,140 00	13	5,500 00	1,308 00	12	1,356 00	13	6,540 00	1,040 00
2	III.	1,140 00	13	1,180 00	14	2,280 00	1,356 00	13	1,404 00	14	2,712 00	432 00
2	III.	1,180 00	14	1,020 00	15	2,360 00	1,404 00	14	1,452 00	15	2,808 00	448 00
1	III.	1,220 00	15	1,260 00	16	1,220 00	1,452 00	15	1,500 00	16	1,452 00	232 00
1	III.	1,260 00	16	1,300 00	17	1,260 00	1,500 00	16	1,500 00	16	1,500 00	240 00
6	III.	1,300 00	17	1,300 00	17	7,800 00	1,500 00	16	1,500 00	16	9,000 00	1,200 00
2	IV.	1,092 00	18	1,140 00	11	2,184 00	1,212 00	10	1,260 00	11	2,424 00	240 00
1	IV.	1,140 00	11	1,188 00	12	1,140 00	1,260 00	11	1,308 00	12	1,260 00	120 00
1	IV.	1,284 00	14	1,332 00	15	1,284 00	1,404 00	14	1,452 00	15	1,404 00	120 00
1	IV.	1,332 00	15	1,380 00	16	1,332 00	1,452 00	15	1,500 00	16	1,452 00	120 00
1	IV.	1,380 00	16	1,380 00	16	1,380 00	1,500 00	16	1,500 00	16	1,500 00	120 00
47 Ungraded Class Teachers.												
Cost as of January 1, 1909						$49,340 00	Cost as of January 1, 1909				$57,684 00	$8,344 00
Automatic Increment equivalent to 227 months at $3.33 per month and 64 months at $4 per month, occurring during 1909						1,011 91	Automatic Increment equivalent to 284 months at $4 per month, occurring during 1909				1,136 00	124 09
Total cost, current rates						$50,351 91	Total cost, new plan				$58,820 00	.....
							Total cost, increase				.....	$8,468 09

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 86, 136 and 161.

* Teachers paid $60 per annum in addition to regular rates.

General School Fund (Schedule No. 15).
Men Teachers of Ungraded Classes—All Boroughs.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1	VI.	$1,005 00	2	$1,110 00	3	$1,005 00

1 Ungraded Class Teacher.

Cost as of January 1, 1909	$1,005 00
Automatic increment equivalent to 2 months at $8.75 per month, occurring during 1909	17 50
Total cost, current rates	$1,022 50

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedule No. 87.
No change of rate.

General School Fund (Schedule No. 16).
Women Teachers of Special Classes—All Boroughs.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
12	III.	$600 00	1	$640 00	2	$7,200 00	$720 00	1	$768 00	2	$8,640 00	$1,440 00
33	III.	640 00	2	680 00	3	21,120 00	768 00	2	816 00	3	25,344 00	4,224 00
32	III.	680 00	3	720 00	4	21,760 00	816 00	3	864 00	4	26,112 00	4,352 00
23	III.	720 00	4	760 00	5	16,560 00	864 00	4	912 00	5	19,872 00	3,312 00
23	III.	760 00	5	800 00	6	17,480 00	912 00	5	960 00	6	20,976 00	3,496 00
26	III.	800 00	6	840 00	7	20,800 00	960 00	6	1,008 00	7	24,960 00	4,160 00
33	III.	840 00	7	880 00	8	27,720 00	1,008 00	7	1,056 00	8	33,264 00	5,544 00
38	III.	880 00	8	920 00	9	33,440 00	1,056 00	8	1,104 00	9	40,128 00	6,688 00
27	III.	920 00	9	960 00	10	25,640 00	1,104 00	9	1,152 00	10	30,768 00	5,128 00
17	III.	960 00	10	1,000 00	11	16,320 00	1,152 00	10	1,200 00	11	19,584 00	3,264 00
13	III.	1,000 00	11	1,040 00	12	13,000 00	1,200 00	11	1,248 00	12	15,600 00	2,600 00
18	III.	1,040 00	12	1,080 00	13	18,720 00	1,248 00	12	1,296 00	13	22,464 00	3,744 00
9	III.	1,080 00	13	1,120 00	14	9,720 00	1,296 00	13	1,344 00	14	11,664 00	1,944 00
17	III.	1,120 00	14	1,160 00	15	19,040 00	1,344 00	14	1,392 00	15	23,848 00	3,808 00
17	III.	1,160 00	15	1,200 00	16	19,720 00	1,392 00	15	1,440 00	16	23,664 00	3,944 00
7	III.	1,200 00	16	1,240 00	17	8,400 00	1,440 00	16	1,440 00	16	10,080 00	1,680 00
67	III.	1,240 00	17	1,240 00	17	83,080 00	1,440 00	16	1,440 00	16	96,480 00	13,400 00
2	III.	*1,260 00	17	*1,260 00	17	2,520 00	1,440 00	16	1,440 00	16	2,880 00	360 00
2	IV.	1,080 00	11	1,128 00	12	2,160 00	1,200 00	11	1,248 00	12	2,400 00	240 00
2	IV.	1,128 00	12	1,176 00	13	2,256 00	1,248 00	12	1,296 00	13	2,496 00	240 00
7	IV.	1,320 00	15	1,320 00	16	9,240 00	1,440 00	16	1,440 00	16	10,080 00	840 00
5	V.	1,440 00	11	1,440 00	11	7,200 00	1,608 00	13	1,608 00	13	8,040 00	840 00

420 Teachers of Special Classes.

Cost as of January 1, 1909	$393,096 00	$466,344 00
Automatic increment equivalent to 1,877 months at $3.33 per month, and 22 months at $4 per month, occurring during 1909	6,338 41	7,352 00
Total cost, current rates	$399,434 41	$473,696 00
Total cost, new plan		$473,696 00
Total cost, increase		$74,261 59

*Special rate.
For Borough Distribution see General School Fund, Schedules Nos. 88, 137, 162, 212 and 251.

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 17).
Man Teachers of Special Classes—All Boroughs.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
4	VI.	$900 00	1	$1,005 00	2	$3,600 00
10	VI.	1,005 00	2	1,110 00	3	10,050 00
9	VI.	1,110 00	3	1,215 00	4	9,990 00
3	VI.	1,215 00	4	1,320 00	5	3,645 00
7	VI.	1,320 00	5	1,425 00	6	9,240 00
3	VI.	1,425 00	6	1,530 00	7	4,275 00
2	VI.	1,845 00	10	1,950 00	11	3,690 00

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
3	VI.	2,160 00	13	2,160 00	13	8,480 00

42 Teachers of Special Classes

Cost as of January 1, 1909	50,970 00
Automatic Increment equivalent to 197 months at $8.75 per month, occurring during 1909	1,723 75
Total cost, current rates	$52,693 75

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedules Nos. 89, 138, 163, 213 and 252.
No change of rate.

General School Fund (Schedule No. 18).
Miscellaneous—General Assistants, Clerical Assistants, Teachers Temporarily Out of Their Classes et al.—All Boroughs.

No. of Teachers.	Present Method. Salary Schedule Paid Under.	Salary Schedule Teaching Under.	Cost for 1909, exclusive of Automatic Increment (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
48	III.	IV.	$44,520 00	.....	..	.....	..	$53,376 00	$8,856 00
12	IV.	III.	14,376 00	.....	..	.....	..	16,416 00	1,440 00

No. of Teachers	Present Method: Salary Schedule Paid Under.	Present Method: Salary Schedule Teaching Under.	Present Method: Cost for 1909, exclusive of Automatic Increment (See at Foot.)	Proposed Plan: Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Proposed Plan: Rate of Salary to Become Operative in 1909. Rate.	Year.	Proposed Plan: Cost for 1909, Exclusive of Automatic Increment, (See at Foot.)	Extra Cost.
3	IV.	V.	3,624 00	.....	..	.....	..	3,984 00	360 00
18	V.	IV.	25,940 00	.....	..	.....	..	28,944 00	3,004 00
40	V.	III.	57,600 00	.....	..	.....	..	64,320 00	6,720 00
4	VI.	VII.	7,485 00	.....	..	.....	..	7,485 00	.....
2	VII.	VI.	4,650 00	.....	..	.....	..	4,650 00	.....
31	III.	*	37,260 00	.....	..	.....	..	43,332 00	6,072 00
12	IV.	*	15,696 00	.....	..	.....	..	17,136 00	1,440 00
2	V.	*	2,880 00	.....	..	.....	..	3,216 00	336 00
1	VI.	*	900 00	.....	..	.....	..	900 00	.....
166 Women									
7 Men									
173 Teachers									
Cost as of January 1, 1909			$215,231 00					$243,759 00	$28,528 00
Automatic increment equivalent to 300 months at $3.33 per month, and 22 months at $4.00 per month and 16 months at $8.75 per month and 11 months at $12.50 per month, occurring during 1909			1,364 50					1,529 50	165 00
Total Cost, current rates			$216,895 50	Total cost, new plan				$245,288 50	.....
				Total cost, increase				.....	$28,393 00

*Teachers in excess Additional Teachers, Teaching and Clerical and sundry other designations.
The conditions of service indicated by this table are more or less temporary.

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedules Nos. 90, 139, 164, 214, 253.

General School Fund (Schedule No. 19).

Principals—High Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $5,000; Maximum of $5,000. Life of Schedule 1 year. Annual Automatic Increment of $ -. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
15	$5,000 00	1	$5,000 00	1	$75,000 00
15 Teachers.					
Cost as of January 1, 1909					$75,000 00
Automatic increment equivalent to months at $ per month, occurring during 1909					.....
In addition to the above there are 3 principals of elementary schools who are receiving $500 per annum in addition to their regular salaries, for the supervision of a high school department in the same building					1,500 00
Total cost, current rates					$76,500 00

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedules Nos. 91, 140, 165, 215 and 254.
No change of rate.

General School Fund (Schedule No. 20).

Women Laboratory Assistants, High Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, 7 years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$700 00	1	$750 00	2	.....
.....	750 00	2	800 00	3	.....
.....	800 00	3	850 00	4	.....
.....	850 00	4	900 00	5	.....
1	900 00	5	950 00	6	$900 00
Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, 7 years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	950 00	6	1,000 00	7	.....
.....	1,000 00	7	1,000 00	7	.....
1 Laboratory Assistant.					
Cost as of January 1, 1909					$900 00
Automatic increment equivalent to 4 months at $4.16 per month, occurring during 1909					16 64
Total cost, current rates					$916 64

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedule No. 216.
No change of rate.

General School Fund (Schedule No. 21).

Men Laboratory Assistants, High Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$900 00	1	$950 00	2	.....
1	950 00	2	1,000 00	3	$950 00
1	1,000 00	3	1,050 00	4	1,000 00
1	1,050 00	4	1,100 00	5	1,050 00
.....	1,100 00	5	1,150 00	6	.....
2	1,150 00	6	1,200 00	7	2,300 00
.....	1,200 00	7	1,200 00	7	.....
5 Laboratory Assistants.					
Cost as of January 1, 1909					$5,300 00
Automatic Increment, equivalent to 29 months at $4.16 per month, occurring during 1909					120 64
Total cost, current rates					$5,420 64

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedules Nos. 92, 166 and 217.
No change of rate.

General School Fund (Schedule No. 22).

Women Clerical Assistants, High Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $700; Maximum of $1,200. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$700 00	1	$800 00	2	.....	.....
.....	750 00	2	800 00	3	.....	800 00	2	900 00	3	.....	.....
.....	800 00	3	850 00	4	.....	900 00	3	1,000 00	4	.....	.....
1	850 00	4	900 00	5	$850 00	1,000 00	4	1,100 00	5	$1,000 00	$150 00
1	900 00	5	950 00	6	900 00	1,100 00	5	1,200 00	6	1,100 00	200 00

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $700; Maximum of $1,200. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	950 00	6	1,000 00	7	950 00	1,200 00	6	1,200 00	6	1,200 00	250 00
1	1,000 00	7	1,000 00	7	1,000 00	1,200 00	6	1,200 00	6	1,200 00	200 00
1	*1,040 00	..	*1,040 00	..	1,040 00	1,200 00	6	1,200 00	6	1,200 00	160 00
5 Clerical Assistants.											
Cost as of January 1, 1909					$4,740 00	Cost as of January 1, 1909				$5,700 00	$960 00
Automatic Increment equivalent to 21 months at $4.16 per month, occurring during 1909					87 36	Automatic Increment equivalent to 8 months at $8.33 per month, occurring during 1909				66 64	less 20 72
Total cost, current rates					$4,827 36	Total cost, new plan				$5,766 64	
						Total cost, increase					$939 28

For Summary see General School Fund, Schedule No. 2.
*Special rate.

For Borough Distribution see General School Fund, Schedules Nos. 93, 141, 167 and 235.

General School Fund (Schedule No. 23).

Men Clerical Assistants, High Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,500. Life of Schedule, Six years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$900 00	1	$950 00	2	.....	$1,000 00	1	$1,100 00	2	.....	.....
1	950 00	2	1,000 00	3	$950 00	1,100 00	2	1,200 00	3	$1,100 00	$150 00
.....	1,000 00	3	1,050 00	4	.....	1,200 00	3	1,300 00	4	.....	.....
1	1,050 00	4	1,100 00	5	1,050 00	1,300 00	4	1,400 00	5	1,300 00	250 00
.....	1,100 00	5	1,150 00	6	.....	1,400 00	5	1,500 00	6	.....	.....
.....	1,150 00	6	1,200 00	7	.....	1,500 00	6	1,500 00	6	.....	.....
2	1,200 00	7	1,200 00	7	2,400 00	1,500 00	7	1,500 00	6	3,000 00	600 00
4 Clerical Assistants											
Cost as of January 1, 1909					$4,200 00	Cost as of January 1, 1909				$5,400 00	$1,200 00
Automatic Increment equivalent to 15 months at $4.16 per month, occurring during 1909					62 40	Automatic Increment equivalent to 15 months at $8.33 per month, occurring during 1909				124 95	62 55
Total cost, current rates					$4,462 40	Total cost, new plan				$5,524 95	.....
						Total cost, increase				.....	$1,062 55

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 94 and 168.

General School Fund (Schedule No. 24).

Women Library Assistants, High Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $800; Maximum of $1,400. Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$800 00	1	$900 00	2	.....	.....
1	750 00	2	800 00	3	$750 00	900 00	2	1,000 00	3	$900 00	$150 00
1	800 00	3	850 00	4	800 00	1,000 00	3	1,100 00	4	1,000 00	200 00
.....	850 00	4	900 00	5	.....	1,100 00	4	1,200 00	5	.....	.....
1	900 00	5	950 00	6	900 00	1,200 00	5	1,300 00	6	1,200 00	300 00
4	950 00	6	1,000 00	7	3,800 00	1,300 00	6	1,400 00	7	5,200 00	1,400 00
2	1,000 00	7	1,000 00	7	2,000 00	1,400 00	7	1,400 00	7	2,800 00	800 00
9 Library Assistants											
Cost as of January 1, 1909					$8,250 00	Cost as of January 1, 1909				$11,100 00	$2,850 00
Automatic Increment equivalent to 53 months at $4.16 per month, occurring during 1909					220 48	Automatic Increment equivalent to 53 months at $8.33 per month, occurring during 1909				441 49	221 01
Total cost, current rates					$8,470 48	Total cost, new plan				$11,541 49	.....
						Total cost, increase				.....	$3,071 01

For Summary see General School Fund Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 95, 142, 169, 218 and 256.

General School Fund (Schedule No. 25).

Men Library Assistants, High Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $900; Maximum of $1,530. Life of Schedule, Seven Years. Annual Automatic Increment of $105. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$900 00	1	$950 00	2	.....	$900 00	1	$1,005 00	2	.....	.....
.....	950 00	2	1,000 00	3	.....	1,005 00	2	1,110 00	3	.....	.....

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $900; Maximum of $1,530. Life of Schedule, Seven Years. Annual Automatic Increment of $105. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,000 00	3	$1,050 00	4	.....	$1,110 00	3	$1,215 00	4	.....	.....
.....	1,050 00	4	1,100 00	5	.....	1,215 00	4	1,320 00	5	.....	.....
.....	1,100 00	5	1,150 00	6	.....	1,320 00	5	1,425 00	6	.....	.....
.....	1,150 00	6	1,200 00	7	.....	1,425 00	6	1,530 00	7	.....	.....
1.....	1,200 00	7	1,200 00	7	$1,200 00	1,530 00	7	1,530 00	7	$1,530 00	$330 00
1 Library Assistant.											
Cost as of January 1, 1909.....					$1,200 00	Cost as of January 1, 1909.....				$1,530 00	$330 00
Automatic increment equivalent to .... months at $4.16 per month, occurring during 1909					.....	Automatic increment equivalent to .... months at $8.75 per month, occurring during 1909.....				.....	.....
Total cost, current rates.....					$1,200 00	Total cost, new plan.....				$1,530 00	.....
						Total cost, increase.....				.....	$330 00

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedule No. 170.

General School Fund (Schedule No. 26).
Women Junior Teachers, High Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $800; Maximum of $1,100. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
4.....	$700 00	1	$750 00	2	$2,800 00	$800 00	1	$900 00	2	$3,200 00	$400 00
7.....	750 00	2	800 00	3	5,250 00	900 00	2	1,000 00	3	6,300 00	1,050 00
5.....	800 00	3	850 00	4	3,400 00	1,000 00	3	1,100 00	4	5,000 00	600 00
3.....	850 00	4	900 00	5	2,550 00	1,100 00	4	1,100 00	4	3,300 00	750 00
4.....	900 00	5	950 00	6	3,600 00	1,100 00	4	1,100 00	4	4,400 00	800 00
.....	950 00	6	1,000 00	7	.....	1,100 00	4	1,100 00	4	.....	.....
2.....	1,000 00	7	1,000 00	7	2,000 00	1,100 00	4	1,100 00	4	2,200 00	200 00
23 Junior Teachers.											
Cost as of January 1, 1909.....					$19,600 00	Cost as of January 1, 1909.....				$23,400 00	$3,800 00
Automatic increment equivalent to 201 months at $4.16 per month, occurring during 1909					$36 16	Automatic increment equivalent to 118 months at $8.33 per month, occurring during 1909.....				982 94	146 78
Total cost, current rates.....					$19,436 16	Total cost, new plan.....				$23,382 94	.....
						Total cost, increase.....				.....	$3,946 78

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 96, 143, 171 and 219.

General School Fund (Schedule No. 27).
Men Junior Teachers, High Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $900; Maximum of $1,215. Life of Schedule, Four Years. Annual Automatic Increment of $105. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
2.....	$900 00	1	$950 00	2	$1,800 00	$900 00	1	$1,005 00	2	$1,800 00	.....
9.....	950 00	2	1,000 00	3	8,550 00	1,005 00	2	1,110 00	3	9,045 00	$495 00
4.....	1,000 00	3	1,050 00	4	4,000 00	1,110 00	3	1,215 00	4	4,440 00	440 00
1.....	1,050 00	4	1,100 00	5	1,050 00	1,215 00	4	1,215 00	4	1,215 00	165 00
.....	1,100 00	5	1,150 00	6	.....	1,215 00	4	1,215 00	4	.....	.....
.....	1,150 00	6	1,200 00	7	.....	1,215 00	4	1,215 00	4	.....	.....
.....	1,200 00	7	1,200 00	7	.....	1,215 00	4	1,215 00	4	.....	.....
1.....	*1,320 00	..	*1,320 00	..	1,320 00	*1,320 00	..	*1,320 00	..	1,320 00	.....
17 Junior Teachers.											
Cost as of January 1, 1909.....					$16,720 00	Cost as of January 1, 1909.....				$17,820 00	$1,100 00
Automatic increment equivalent to 114 months at $4.16 per month, occurring during 1909					474 24	Automatic increment equivalent to 112 months, at $8.75 per month, occurring during 1909.....				980 00	505 76
Total cost, current rates.....					$17,194 24	Total cost, new plan.....				$18,800 00	.....
						Total cost, increase.....				.....	$1,605 76

*Special rate.

For Summary, see General School Fund, Schedule No. 2.

For Borough Distribution, see General School Fund, Schedules Nos. 97, 172 and 220.

General School Fund (Schedule No. 28).

Women Assistant Teachers, High Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $1,100; maximum of $1,900. Life of Schedule, Eleven Years. Annual Automatic Increment of $80. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,325. Life of Schedule, Ten Years. Annual Automatic Increment of $125. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
7	$1,100 00	1	$1,180 00	2	$7,700 00	$1,200 00	1	$1,325 00	2	$8,400 00	$700 00
23	1,180 00	2	1,260 00	3	27,140 00	1,325 00	2	1,450 00	3	30,475 00	3,335 00
28	1,260 00	3	1,340 00	4	35,280 00	1,450 00	3	1,575 00	4	40,600 00	5,320 00
29	1,340 00	4	1,420 00	5	38,860 00	1,575 00	4	1,700 00	5	45,675 00	6,815 00
38	1,420 00	5	1,500 00	6	53,960 00	1,700 00	5	1,825 00	6	64,600 00	10,640 00
40	1,500 00	6	1,580 00	7	60,000 00	1,825 00	6	1,950 00	7	73,000 00	13,000 00
38	1,580 00	7	1,660 00	8	60,040 00	1,950 00	7	2,075 00	8	74,100 00	14,060 00
53	1,660 00	8	1,740 00	9	87,980 00	2,075 00	8	2,200 00	9	109,975 00	21,995 00
33	1,740 00	9	1,820 00	10	57,420 00	2,200 00	9	2,325 00	10	72,600 00	15,180 00
40	1,820 00	10	1,900 00	11	72,800 00	2,325 00	10	2,325 00	10	93,000 00	20,200 00
204	1,900 00	11	1,900 00	11	387,600 00	2,325 00	10	2,325 00	10	474,300 00	86,700 00
5	*2,400 00	11	*2,400 00	11	12,000 00	*2,825 00	10	*2,825 00	10	14,125 00	2,125 00
1	*2,160 00	8	*2,240 00	9	2,160 00	*2,575 00	8	*2,700 00	9	2,575 00	415 00
1	†1,320 00	..	†1,320 00	..	1,320 00	†1,320 00	14	†1,320 00	15	1,320 00	.....
540 Assistant Teachers.											
Cost as of January 1, 1909					$904,260 00	Cost as of January 1, 1909				$1,104,745 00	$200,485 00
Automatic increment equivalent to 2,078 months, at $6.66 per month, occurring during 1909					13,839 48	Automatic increment equivalent to 1,806 months, at $10.41 per month, occurring during 1909				18,800 46	4,960 98
Total cost, current rates					$918,099 48	Total cost, new plan				$1,123,545 46	.....
						Total cost, increase				.....	$205,445 98

*$500 additional for being in charge of an annex.
For Summary, see General School Fund, Schedule No. 2.

†Special rate.
For Borough Distribution, see General School Fund, Schedules Nos. 98, 144, 173, 221 and 257.

General School Fund (Schedule No. 29).

Men Assistant Teachers, High Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $1,300; Maximum of $2,400. Life of Schedule, Eleven Years. Automatic Increment of $110. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,400; Maximum of $2,750. Life of Schedule, Ten Years. Annual Automatic Increment of $150. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
4	$1,300 00	1	$1,410 00	2	$5,200 00	$1,400 00	1	$1,550 00	2	$5,600 00	$400 00
11	1,410 00	2	1,520 00	3	15,510 00	1,550 00	2	1,700 00	3	17,050 00	1,540 00
20	1,520 00	3	1,630 00	4	30,400 00	1,700 00	3	1,850 00	4	34,000 00	3,600 00
28	1,630 00	4	1,740 00	5	45,640 00	1,850 00	4	2,000 00	5	51,800 00	6,160 00
30	1,740 00	5	1,850 00	6	52,200 00	2,000 00	5	2,150 00	6	60,000 00	7,800 00
38	1,850 00	6	1,960 00	7	70,300 00	2,150 00	6	2,300 00	7	81,700 00	11,400 00
45	1,960 00	7	2,070 00	8	88,200 00	2,300 00	7	2,450 00	8	103,500 00	15,300 00
54	2,070 00	8	2,180 00	9	111,780 00	2,450 00	8	2,600 00	9	132,300 00	20,520 00
40	2,180 00	9	2,290 00	10	87,200 00	2,600 00	9	2,750 00	10	104,000 00	16,800 00
24	2,290 00	10	2,400 00	11	54,960 00	2,750 00	10	2,750 00	10	66,000 00	11,040 00
144	2,290 00	11	2,400 00	11	345,600 00	2,750 00	10	2,750 00	10	396,000 00	50,400 00
1	*2,790 00	10	*2,900 00	11	2,790 00	*3,250 00	10	*3,250 00	10	3,250 00	460 00
439 Assistant Teachers.											
Cost as of January 1, 1909					$909,780 00	Cost as of January 1, 1909				$1,055,200 00	$145,420 00
Automatic increment equivalent to 1,891 months, at $9.16 per month, occurring during 1909					17,321 36	Automatic increment equivalent to 1,738 months, at $12.50 per month, occurring during 1909				21,725 00	4,403 64
Total cost, current rates					$927,101 36	Total cost, new plan				$1,076,925 00	
						Total cost, increase				.....	$149,823 64

For Summary see General School Fund, Schedule No. 2.

*$500 additional for being in charge of an annex.

For Borough Distribution see General School Fund, Schedules Nos. 99, 145, 174, 222 and 258.

General School Fund (Schedule No. 30).

Women First Assistants, High Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $2,000; Maximum of $2,500. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,400; Maximum of $3,000. Life of Schedule, Four Years. Annual Automatic Increment of $200. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$2,000 00	1	$2,100 00	2	.....	$2,400 00	1	$2,600 00	2	.....	.....
3	2,100 00	2	2,200 00	3	$2,100 00	2,600 00	2	2,800 00	3	$2,600 00	$500 00
3	2,200 00	3	2,300 00	4	6,600 00	2,800 00	3	3,000 00	4	8,400 00	1,800 00
.....	2,300 00	4	2,400 00	5	.....	3,000 00	4	3,000 00	4	.....	.....
.....	2,400 00	5	2,500 00	6	.....	3,000 00	4	3,000 00	4	.....	.....
9	2,500 00	6	2,500 00	6	22,500 00	3,000 00	4	3,000 00	4	27,000 00	4,500 00
13 First Assistants.											
Cost as of January 1, 1909					$31,200 00	Cost as of January 1, 1909				$38,000 00	$6,800 00
Automatic increment equivalent to 11 months, at $8.33 per month, occurring during 1909					91 63	Automatic increment equivalent to 11 months, at $16.66 per month, occurring during 1909				183 26	91 63
Total cost, current rates					$31,291 63	Total cost, new plan				$38,183 26	
						Total cost, increase				.....	$6,891 63

For Summary, see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 100, 146 and 175.

General School Fund (Schedule No. 31).

Men First Assistants—High Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $2,300; Maximum of $4,000. Life of Schedule, six years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,900; Maximum of $3,500. Life of Schedule, four years. Annual Automatic Increment of $200. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
2	$2,500 00	1	$2,600 00	2	$5,000 00	$2,900 00	1	$3,100 00	2	$5,800 00	$800 00
18	2,600 00	2	2,700 00	3	41,600 00	3,100 00	2	3,300 00	3	49,600 00	8,000 00
9	2,700 00	3	2,800 00	4	24,300 00	3,300 00	3	3,500 00	4	29,700 00	5,400 00
2	2,800 00	4	2,900 00	5	5,600 00	3,500 00	4	3,500 00	4	7,000 00	1,400 00
2	2,900 00	5	3,000 00	6	5,800 00	3,500 00	4	3,500 00	4	7,000 00	1,200 00
34	3,000 00	6	3,500 00	6	93,000 00	3,500 00	4	3,500 00	4	108,500 00	15,500 00
1	*3,500 00	..	*3,500 00	..	7,000 00	*4,000 00	..	*4,000 00	..	8,000 00	1,000 00
68 First Assistants.											
Cost as to January 1, 1908					$182,300 00	Cost as of January 1, 1909				$215,600 00	$33,300 00
Automatic increment equivalent to 189 months at $8.33 per month, occurring during 1909					1,574 37	Automatic increment equivalent to 173 months, at $16.66 per month, occurring during 1909				2,882 18	1,307 81
Total cost, current rates					*$183,874 37	Total cost, new plan				$218,482 18	
						Total cost, increase					$34,607 81

* $500 additional for being in charge of an annex.
For Summary, see General School Fund, Schedule No. 2.

For Borough Distribution, see General School Fund, Schedules Nos. 101, 147, 176, 223 and 259.

General School Fund (Schedule No. 32).

Principal, Training School—All Boroughs.

Number of Teachers.	Present Method: Minimum of $4,000; Maximum of $5,000. Life of Schedule, one year. Annual Automatic Increment of $——. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1	$5,000 00	1	$5,000 00	2	$15,000 00
1 Principals.					
Cost as of January 1, 1908					$15,000 00
Automatic increment equivalent to —— months, at $—— per month, occurring during 1909					.....
Total cost, current rates					$15,000 00

For Summary, see General School Fund, Schedule No. 2.
For Borough Distribution, see General School Fund, Schedules Nos. 102, 177 and 224.
No change of rate.

General School Fund (Schedule No. 33).

Heads of Model School in Training School for Teachers—All Boroughs.

Number of Teachers.	*Present Method: Minimum of $2,250; Maximum of $3,000. Life of Schedule, Four Years. Annual Automatic Increment of $250. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$2,250 00	1	$2,500 00	2	.....
.....	2,500 00	2	2,750 00	3	.....
.....	2,750 00	3	3,000 00	4	.....
2	3,000 00	4	3,000 00	4	$6,000 00
2 Heads of Model Schools.					
Cost as of January 1, 1909					$6,000 00
Automatic increment equivalent to .... months, at $.... per month, occurring during 1909					.....
Total cost, current rates					$6,000 00

* As fixed June 10, 1908.
For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedules Nos. 103 and 178.
No change of rate.

General School Fund (Schedule No. 34).

Women Clerical Assistants, Training Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $700; Maximum of $1,200. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$700 00	1	$800 00	2	.....	.....
.....	750 00	2	800 00	3	.....	800 00	2	900 00	3	.....	.....
1	800 00	3	850 00	4	$800 00	900 00	3	1,000 00	4	$900 00	$100 00
.....	850 00	4	900 00	5	.....	1,000 00	4	1,100 00	5	.....	.....
.....	900 00	5	950 00	6	.....	1,100 00	5	1,200 00	6	.....	.....
.....	950 00	6	1,000 00	7	.....	1,200 00	6	1,200 00	6	.....	.....
1	1,000 00	7	1,000 00	7	1,000 00	1,200 00	6	1,200 00	6	1,200 00	200 00
1	*840 00	..	*840 00	..	840 00	*840 00	..	*840 00	..	840 00	.....
3 Clerical Assistants.											
Cost as of January 1, 1909					$2,640 00	Cost as of January 1, 1909				$2,940 00	$300 00
Automatic increment equivalent to 2 months, at $4.16 per month, occurring during 1909					8 32	Automatic increment equivalent to 2 months, at $8.33 per month, occurring during 1909				16 66	8 34
Total cost, current rates					$2,648 32	Total cost, new plan				$2,956 66	.....
						Total cost, increase				.....	$308 34

* Special rate.
For Borough Distribution see General School Fund, Schedules Nos. 104, 179 and 225.

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 35).

Women Library Assistants, Training Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $800; Maximum of $1,100. Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$800 00	1	$900 00	2	.....	.....
.....	750 00	2	800 00	3	.....	900 00	2	1,000 00	3	.....	.....
.....	800 00	3	850 00	4	.....	1,000 00	3	1,100 00	4	.....	.....
.....	850 00	4	900 00	5	.....	1,100 00	4	1,200 00	5	.....	.....
1.....	900 00	5	950 00	6	$900 00	1,200 00	5	1,300 00	6	$1,200 00	$300 00
.....	950 00	6	1,000 00	7	.....	1,300 00	6	1,400 00	7	.....	.....
2.....	1,000 00	7	1,000 00	7	2,000 00	1,400 00	7	1,400 00	7	2,800 00	800 00
3 Library Assistants.											
Cost as of January 1, 1909.....					$2,900 00	Cost as of January 1, 1909.....				$4,000 00	$1,100 00
Automatic increment equivalent to 4 months, at $4.16 per month, occurring during 1909.....					16 64	Automatic increment equivalent to 4 months, at $8.33 per month, occurring during 1909.....				33 32	16 68
Total cost, current rates.....					$2,916 64	Total cost, new plan.....				$4,033 32	.....
						Total cost, increase.....				.....	$1,116 68

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 105 and 180.

General School Fund (Schedule No. 36).

Model Teachers, Training Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,500. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,100; Maximum of $1,600. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1.....	$1,000 00	1	$1,100 00	2	$1,000 00	$1,100 00	1	$1,200 00	2	$1,100 00	$100 00
5.....	1,100 00	2	1,200 00	3	5,500 00	1,200 00	2	1,300 00	3	6,600 00	500 00
12.....	1,200 00	3	1,300 00	4	14,400 00	1,300 00	3	1,400 00	4	15,600 00	1,200 00
6.....	1,300 00	4	1,400 00	5	7,800 00	1,400 00	4	1,500 00	5	8,400 00	600 00
7.....	1,400 00	5	1,500 00	6	9,800 00	1,500 00	5	1,600 00	6	10,500 00	700 00
34.....	1,500 00	6	1,500 00	6	51,000 00	1,600 00	6	1,600 00	6	54,400 00	3,400 00
65 Model Teachers.											
Cost as of January 1, 1909.....					$89,500 00	Cost as of January 1, 1909.....				$96,000 00	$6,500 00
Automatic increment equivalent to 155 months, at $8.33 per month, occurring during 1909.....					1,291 15	Automatic increment equivalent to 155 months, at $8.33 per month, occurring during 1909.....				1,291 15	.....
Total cost, current rates.....					$90,791 15	Total cost, new plan.....				$97,291 15	.....
						Total cost, increase.....				.....	$6,500 00

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 106, 181 and 226.

General School Fund (Schedule No. 37).

Critic Teachers, Training Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,500. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,100; Maximum of $1,800. Life of Schedule, Eight Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,000 00	1	$1,100 00	2	.....	$1,100 00	1	$1,200 00	2	.....	.....
.....	1,100 00	2	1,200 00	3	.....	1,200 00	2	1,300 00	3	.....	.....
.....	1,200 00	3	1,300 00	4	.....	1,300 00	3	1,400 00	4	.....	.....
.....	1,300 00	4	1,400 00	5	.....	1,400 00	4	1,500 00	5	.....	.....
.....	1,400 00	5	1,500 00	6	.....	1,500 00	5	1,600 00	6	.....	.....
.....	1,500 00	6	1,500 00	6	.....	1,600 00	6	1,700 00	7	.....	.....
4.....	1,500 00	6	1,500 00	6	$6,000 00	1,700 00	7	1,800 00	8	$6,800 00	$800 00
6.....	1,500 00	6	1,500 00	6	9,000 00	1,800 00	8	1,800 00	8	10,800 00	1,800 00
10 Critic Teachers.											
Cost as of January 1, 1909.....					$15,000 00	Cost as of January 1, 1909.....				$17,600 00	$2,600 00
Automatic increment equivalent to .. months at $.... per month, occurring during 1909.....					.....	Automatic increment equivalent to 12 months at $8.33 per month, occurring during 1909.....				99 96	99 96
Total cost, current rates.....					$15,000 00	Total cost, new plan.....				$17,699 96	.....
						Total cost, increase.....				.....	$2,699 96

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 107, 182 and 227.

General School Fund (Schedule No. 38).

Women Assistant Teachers, Training Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $1,100; Maximum of $1,900. Life of Schedule, Eleven Years. Annual Automatic Increment of $80. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,325. Life of Schedule, Ten Years. Annual Automatic Increment of $125. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,100 00	1	$1,180 00	2	.....	$1,200 00	1	$1,325 00	2	.....	.....
1.....	1,180 00	2	1,260 00	3	$1,180 00	1,325 00	2	1,450 00	3	$1,325 00	$145 00
1.....	1,260 00	3	1,340 00	4	1,260 00	1,450 00	3	1,575 00	4	1,450 00	190 00
4.....	1,340 00	4	1,420 00	5	5,360 00	1,575 00	4	1,700 00	5	6,300 00	940 00
3.....	1,420 00	5	1,500 00	6	4,260 00	1,700 00	5	1,825 00	6	5,100 00	840 00
3.....	1,500 00	6	1,580 00	7	4,500 00	1,825 00	6	1,950 00	7	5,475 00	975 00
2.....	1,580 00	7	1,660 00	8	3,160 00	1,950 00	7	2,075 00	8	3,900 00	740 00
6.....	1,660 00	8	1,740 00	9	9,960 00	2,075 00	8	2,200 00	9	12,450 00	2,490 00
2.....	1,740 00	9	1,820 00	10	3,480 00	2,200 00	9	2,325 00	10	4,650 00	930 00
6.....	1,820 00	10	1,900 00	11	10,020 00	2,325 00	10	2,325 00	10	13,950 00	3,930 00
16.....	1,900 00	11	1,900 00	11	30,400 00	2,325 00	10	2,325 00	10	37,200 00	6,800 00
44 Assistant Teachers.											
Cost as of January 1, 1909.....					$74,480 00	Cost as of January 1, 1909.....				$91,550 00	$17,070 00
Automatic increment equivalent to 181 months at $6.66 per month, occurring during 1909.....					1,205 26	Automatic increment equivalent to 148 months at $10.41 per month, occurring during 1909.....				1,540 68	335 22
Total cost, current rates.....					$75,685 26	Total cost, new plan.....				$93,090 68	.....
						Total cost, increase.....				.....	$17,405 22

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 108, 183 and 228.

General School Fund (Schedule No. 39).

Men Assistant Teachers, Training Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $1,300; Maximum of $2,400. Life of Schedule, Eleven Years. Annual Automatic Increment of $110. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,400; Maximum of $2,750. Life of Schedule, Ten Years. Annual Automatic Increment of $150. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,300 00	1	$1,410 00	2	.....	$1,400 00	1	$1,550 00	2	.....	.....
.....	1,410 00	2	1,520 00	3	.....	1,550 00	2	1,700 00	3	.....	.....
2.....	1,520 00	3	1,630 00	4	$3,040 00	1,700 00	3	1,850 00	4	$3,400 00	$360 00
1.....	1,630 00	4	1,740 00	5	1,630 00	1,850 00	4	2,000 00	5	1,850 00	220 00
2.....	1,740 00	5	1,850 00	6	3,480 00	2,000 00	5	2,150 00	6	4,000 00	520 00
.....	1,850 00	6	1,960 00	7	.....	2,150 00	6	2,300 00	7	.....	.....
2.....	1,960 00	7	2,070 00	8	3,920 00	2,300 00	7	2,450 00	8	4,600 00	680 00
.....	2,070 00	8	2,180 00	9	.....	2,450 00	8	2,600 00	9	.....	.....
2.....	2,180 00	9	2,290 00	10	4,360 00	2,600 00	9	2,750 00	10	5,200 00	840 00
.....	2,290 00	10	2,400 00	11	.....	2,750 00	10	2,750 00	10	.....	.....
.....	2,400 00	11	2,400 00	11	.....	2,750 00	10	2,750 00	10	.....	.....
9 Assistant Teachers.											
Cost as of January 1, 1909.....					$16,430 00	Cost as of January 1, 1909.....				$19,050 00	$2,620 00
Automatic increment equivalent to 51 months, at $9.16 per month, occurring during 1909.....					467 16	Automatic increment equivalent to 51 months, at $12.50 per month, occurring during 1909.....				637 50	170 34
Total cost, current rates.....					$16,897 16	Total cost, new plan.....				$19,687 50	.....
						Total cost, increase.....				.....	$2,790 34

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 109 and 184.

General School Fund (Schedule No. 40).

Women First Assistants, Training Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $2,000; Maximum of $2,500. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,400; Maximum of $3,000. Life of Schedule, Four Years. Annual Automatic Increment of $200. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1.....	$2,000 00	1	$2,100 00	2	$2,000 00	$2,400 00	1	$2,600 00	2	$2,400 00	$400 00
4.....	2,100 00	2	2,200 00	3	8,400 00	2,600 00	2	2,800 00	3	10,400 00	2,000 00
1.....	2,200 00	3	2,300 00	4	2,200 00	2,800 00	3	3,000 00	4	2,800 00	600 00
.....	2,300 00	4	2,400 00	5	.....	3,000 00	4	3,000 00	4	.....	.....
.....	2,400 00	5	2,500 00	6	.....	3,000 00	4	3,000 00	4	.....	.....
2.....	2,500 00	6	2,500 00	6	5,000 00	3,000 00	4	3,000 00	4	6,000 00	1,000 00
8 First Assistants.											
Cost as of January 1, 1909.....					$17,600 00	Cost as of January 1, 1909.....				$21,600 00	$4,000 00
Automatic increment equivalent to 40 months, at $8.33 per month, occurring during 1909.....					333 40	Automatic increment equivalent to 40 months, at $16.66 per month, occurring during 1909.....				666 40	333 00
Total cost, current rates.....					$17,933 40	Total cost, new plan.....				$22,266 40	.....
						Total cost, increase.....				.....	$4,333 00

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 110 and 185.

General School Fund (Schedule No. 41).

Men First Assistants, Training Schools—All Boroughs.

Number of Teachers.	Present Method: Minimum of $2,500; Maximum of $3,000. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,000; Maximum of $3,500. Life of Schedule, Four Years. Annual Automatic Increment of $200. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$2,500 00	1	$2,600 00	2	.....	$2,000 00	1	$2,400 00	2	.....	.....
1.....	2,600 00	2	2,700 00	3	$2,600 00	2,100 00	2	2,300 00	3	$2,100 00	$500 00
.....	2,700 00	3	2,800 00	4	.....	2,300 00	3	2,500 00	4	.....	.....
.....	2,800 00	4	2,900 00	5	.....	2,500 00	4	2,500 00	4	.....	.....
1.....	2,900 00	5	3,000 00	6	2,900 00	2,500 00	4	2,500 00	4	2,500 00	600 00
4.....	3,000 00	6	3,000 00	6	12,000 00	2,500 00	4	2,500 00	4	10,000 00	2,000 00
2.....	*2,500 00	..	*2,500 00	..	7,000 00	2,500 00	4	2,500 00	4	7,000 00	.....
8 First Assistants.											
Cost as of January 1, 1909.....					$24,300 00	Cost as of January, 1909.....				$27,600 00	$2,100 00
Automatic increment equivalent to 14 months, at $8.33 per month, occurring during 1909.....					116 62	Automatic increment equivalent to 20 months, at $16.66 per month, occurring during 1909.....				166 60	49 98
Total cost, current rates.....					$24,616 62	Total cost, new plan.....				$27,766 60	.....
						Total cost, increase.....				.....	$3,149 98

* Special rate.

For Borough Distribution see General School Fund, Schedules Nos. 111, 186 and 229.

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 42).

Teachers of Special Branches, Women Teachers of Music—All Boroughs.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,800. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,000 00	1	$1,100 00	2	.....	$1,000 00	1	$1,100 00	2	.....	.....
.....	1,100 00	2	1,200 00	3	.....	1,100 00	2	1,200 00	3	.....	.....
3.....	1,200 00	3	1,300 00	4	$3,600 00	1,200 00	3	1,300 00	4	$3,600 00	.....
2.....	1,300 00	4	1,400 00	5	2,900 00	1,300 00	4	1,400 00	5	2,900 00	.....
.....	1,400 00	5	1,400 00	5	.....	1,400 00	5	1,500 00	6	.....	.....
5.....	1,400 00	5	1,400 00	5	7,000 00	1,500 00	6	1,600 00	7	7,500 00	$500 00
1.....	1,400 00	5	1,400 00	5	1,400 00	1,600 00	7	1,700 00	8	1,600 00	200 00
2.....	1,400 00	5	1,400 00	5	2,800 00	1,700 00	8	1,800 00	9	3,400 00	600 00
21.....	1,400 00	5	1,400 00	5	29,400 00	1,800 00	9	1,800 00	9	37,800 00	8,400 00
35 Music Teachers.											
Cost as of January 1, 1909.....					$48,100 00	Cost as of January 1, 1909.....				$57,800 00	$9,700 00
Automatic increment equivalent to 16 months at $8.33 per month, occurring during 1909.....					133 28	Automatic increment equivalent to 24 months at $8.33 per month, occurring during 1909.....				441 49	308 21
Total cost, current rates.....					$48,233 28	Total cost, new plan.....				$58,241 49	.....
						Total cost, increase.....				.....	$10,008 21

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 112, 187, 230 and 260.

General School Fund (Schedule No. 43).

Teachers of Special Branches, Men Teachers of Music—All Boroughs.

Number of Teachers.	Present Method: Minimum of $1,200; Maximum of $1,600. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,000. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,200 00	1	$1,300 00	2	.....	$1,200 00	1	$1,300 00	2	.....	.....
.....	1,300 00	2	1,400 00	3	.....	1,300 00	2	1,400 00	3	.....	.....
2.....	1,400 00	3	1,500 00	4	$2,800 00	1,400 00	3	1,500 00	2	$2,800 00	.....
.....	1,500 00	4	1,600 00	5	.....	1,500 00	4	1,600 00	5	.....	.....
1.....	1,600 00	5	1,600 00	5	1,600 00	1,600 00	5	1,700 00	6	1,600 00	.....
1.....	1,600 00	5	1,600 00	5	1,600 00	1,700 00	6	1,800 00	7	1,700 00	$100 00
1.....	1,600 00	5	1,600 00	5	1,600 00	1,800 00	7	1,900 00	8	1,800 00	200 00
.....	1,600 00	5	1,600 00	5	.....	1,900 00	8	2,000 00	9	.....	.....
8.....	1,600 00	5	1,600 00	5	12,800 00	2,000 00	9	2,000 00	9	16,000 00	3,200 00
2.....	*2,160 00	..	*2,160 00	..	4,320 00	*2,160 00	..	*2,160 00	..	4,320 00	.....
15 Music Teachers.											
Cost as of January 1, 1909.....					$24,720 00	Cost as of January 1, 1909.....				$28,220 00	$3,500 00
Automatic increment equivalent to 14 months at $8.33 per month, occurring during 1909.....					116 62	Automatic increment equivalent to 28 months at $8.33 per month, occurring during 1909.....				233 24	116 62
Total cost, current rates.....					$24,836 62	Total cost, new plan.....				$28,453 24	.....
						Total cost, increase.....				.....	$3,616 62

* Special rate.

For Borough Distribution see General School Fund, Schedules Nos. 113 and 188.

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 44).

Teachers of Special Branches, Women Teachers of Drawing (Manual Training)—All Boroughs.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,800. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
3	$1,000 00	1	$1,100 00	2	$1,050 00	$1,000 00	1	$1,100 00	2	$1,000 00	.....
3	1,100 00	2	1,200 00	3	3,300 00	1,100 00	2	1,200 00	3	3,300 00	.....
8	1,200 00	3	1,300 00	4	9,600 00	1,200 00	3	1,300 00	4	9,600 00	.....
5	1,300 00	4	1,400 00	5	6,500 00	1,300 00	4	1,400 00	5	6,500 00	.....
13	1,400 00	5	1,400 00	5	18,200 00	1,400 00	5	1,500 00	6	18,200 00	.....
.....	1,400 00	5	1,400 00	5	.....	1,500 00	6	1,600 00	7	.....	.....
6	1,400 00	5	1,400 00	5	8,400 00	1,500 00	7	1,700 00	8	9,600 00	$1,200 00
5	1,400 00	5	1,400 00	5	7,000 00	1,700 00	8	1,800 00	9	8,500 00	1,500 00
10	1,400 00	5	1,400 00	5	14,000 00	1,800 00	9	1,800 00	9	18,000 00	4,000 00
51 Teachers of Drawing (Manual Training).											
Cost as of January 1, 1909					$68,000 00	Cost as of January 1, 1909				$74,700 00	$6,700 00
Automatic increment equivalent to 105 months at $8.33 per month, occurring during 1909					874 65	Automatic increment equivalent to 231 months at $8.33 per month, occurring during 1909				2,090 83	1,216 18
Total cost, current rates					$68,874 65	Total cost, new plan				$76,790 83	.....
						Total cost, increase				.....	$7,916 18

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 114, 189, 231 and 261.

General School Fund (Schedule No. 45).

Teachers of Special Branches—Men Teachers of Drawing (Manual Training)—All Boroughs.

Number of Teachers.	Present Method: Minimum of $1,200; Maximum of $2,600. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,000. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,200 00	1	$1,300 00	2	.....	$1,200 00	1	$1,300 00	2	.....	.....
.....	1,300 00	2	1,400 00	3	.....	1,300 00	2	1,400 00	3	.....	.....
.....	1,400 00	3	1,500 00	4	.....	1,400 00	3	1,500 00	4	.....	.....
.....	1,500 00	4	1,600 00	5	.....	1,500 00	4	1,600 00	5	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,600 00	5	1,700 00	6	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,700 00	6	1,800 00	7	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,800 00	7	1,900 00	8	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,800 00	8	2,000 00	9	.....	.....
.....	1,600 00	5	1,600 00	5	.....	2,000 00	9	2,000 00	9	.....	.....
1	*2,160 00	5	*2,160 00	..	$2,160 00	*2,160 00	..	*2,160 00	..	$2,160 00	.....
1 Teacher of Drawing (Manual Training).											
Cost as of January 1, 1909					$2,160 00	Cost as of January 1, 1909				$2,160 00	.....
Automatic increment equivalent to —— months at $8.75 per month, occurring during 1909					.....	Automatic increment equivalent to —— months at $8.75 per month, occurring during 1909				.....	.....
Total cost, current rates					$2,160 00	Total cost, new plan				$2,160 00	.....
						Total cost, increase				.....	.....

For Summary see General School Fund, Schedule No. 2.

* Special rate.

For Borough Distribution see General School Fund, Schedule No. 115.

General School Fund (Schedule No. 46).

Teachers of Special Branches—Women Teachers of Physical Training—All Boroughs.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,300. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,800. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	$900 00	1	$1,000 00	2	$900 00	$1,000 00	1	$1,100 00	2	$1,000 00	$100 00
4	1,000 00	2	1,100 00	3	4,000 00	1,100 00	2	1,200 00	3	4,400 00	400 00
4	1,100 00	3	1,200 00	4	4,400 00	1,200 00	3	1,300 00	4	4,800 00	400 00
2	1,200 00	4	1,300 00	4	2,400 00	1,300 00	4	1,400 00	5	2,600 00	200 00
4	1,200 00	4	1,200 00	4	4,800 00	1,400 00	5	1,500 00	6	5,600 00	800 00
2	1,200 00	4	1,200 00	4	2,400 00	1,500 00	6	1,600 00	7	3,000 00	600 00
1	1,200 00	4	1,200 00	4	1,200 00	1,600 00	7	1,700 00	8	1,600 00	400 00
.....	1,200 00	4	1,200 00	4	.....	1,700 00	8	1,800 00	9	.....	.....
2	1,200 00	4	1,200 00	4	2,400 00	1,800 00	9	1,800 00	9	3,600 00	1,200 00
20 Physical Training Teachers.											
Cost as of January 1, 1909					* $22,500 00	Cost as of January 1, 1909				$26,860 00	$4,100 00
Automatic increment equivalent to 60 months at $8.33 per month, occurring during 1909					574 77	Automatic increment equivalent to 107 months at $8.33 per month, occurring during 1909				891 31	316 54
Total cost, current rates					$23,074 77	Total cost, new plan				$27,491 31	.....
						Total cost, increase				.....	$4,416 54

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 116, 190 and 232.

General School Fund (Schedule No. 47).

Teachers of Special Branches, Men Teachers of Physical Training—All Boroughs.

Number of Teachers.	Present Method: Minimum of $1,200; Maximum of $1,600. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,000. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	$1,200 00	1	$1,300 00	2	$1,200 00	$1,200 00	1	$1,300 00	2	$1,200 00	.....
2	1,300 00	2	1,400 00	3	2,600 00	1,300 00	2	1,400 00	3	2,600 00	.....
2	1,400 00	3	1,500 00	4	2,800 00	1,400 00	3	1,500 00	4	2,800 00	.....
1	1,500 00	4	1,600 00	5	1,500 00	1,500 00	4	1,600 00	5	1,500 00	.....
1	1,600 00	5	1,600 00	5	1,600 00	1,600 00	5	1,700 00	6	1,600 00	.....
.....	1,600 00	5	1,600 00	5	.....	1,700 00	6	1,800 00	7	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,800 00	7	1,900 00	8	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,900 00	8	2,000 00	9	.....	.....
2	1,600 00	5	1,600 00	5	3,200 00	2,000 00	9	2,000 00	9	4,000 00	$800 00
9 Physical Training Teachers.											
Cost as of January 1, 1909					$12,900 00	Cost as of January 1, 1909				$13,700 00	$800 00
Automatic increment equivalent to 43 months, at $8.33 per month, occurring during 1909					358 19	Automatic increment equivalent to 54 months, at $8.33 per month, occurring during 1909				449 82	91 63
Total cost, current rates					$13,258 19	Total cost, new plan				$14,149 82	.....
						Total cost, increase				.....	$891 63

For Summary, see General School Fund, Schedule No. 2.

For Borough Distribution, see General School Fund, Schedules Nos. 117, 191, 233 and 262.

General School Fund (Schedule No. 48).

Teachers of Special Branches, Women Teachers of Cooking—All Boroughs.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
12	$900 00	1	$1,000 00	2	$10,800 00
28	1,000 00	2	1,100 00	3	28,000 00
12	1,100 00	3	1,200 00	4	13,200 00
41	1,200 00	4	1,200 00	4	51,600 00
93 Cooking Teachers.					
Cost as of January 1, 1909					$103,600 00
Automatic increment equivalent to 386 months, at $8.33 per month, occurring during 1909					3,215 38
Total cost, current rates					$106,815 38

For Summary, see General School Fund, Schedule No. 2.
For Borough Distribution, see General School Fund, Schedules Nos. 118, 192, 234 and 263.
No change of rate.

General School Fund (Schedule No. 49).

Teachers of Special Branches—Women Teachers of Sewing—All Boroughs.

Number of Teachers.	Proposed Method: Minimum of $900; Maximum of $1,200. Life of Schedule Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $900; Maximum of $1,500. Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	$900 00	1	$1,000 00	2	$1,800 00	$900 00	1	$1,000 00	2	$1,800 00	.....
4	1,000 00	2	1,100 00	3	4,000 00	1,000 00	2	1,100 00	3	4,000 00	.....
2	1,100 00	3	1,200 00	4	2,200 00	1,100 00	3	1,200 00	4	2,200 00	.....
1	1,200 00	4	1,200 00	4	1,200 00	1,200 00	4	1,300 00	5	1,200 00	.....
5	1,200 00	4	1,200 00	4	6,000 00	1,300 00	5	1,400 00	6	6,500 00	$500 00
2	1,200 00	4	1,200 00	4	2,400 00	1,400 00	6	1,500 00	7	2,800 00	400 00
36	1,200 00	4	1,200 00	4	43,200 00	1,500 00	7	1,500 00	7	54,000 00	10,800 00
62 Sewing Teachers.											
Cost as of January 1, 1909					$70,300 00	Cost as of January 1, 1909				$84,000 00	$11,700 00
Automatic increment equivalent to 68 months at $8.33 per month, occurring during 1909					566 42	Automatic increment equivalent to 133 months at $8.33 per month, occurring during 1909				1,107 89	541 47
Total cost, current rates					$70,866 42	Total cost, new plan				$85,107 89	.....
						Total cost, increase				.....	$12,241 47

For Summary see General School Fund, Schedule No. 2.

For Borough Distribution see General School Fund, Schedules Nos. 119, 193, 235 and 264.

General School Fund (Schedule No. 50).

Teachers of Special Branches—Women Teachers of Shopwork—All Boroughs.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $900; Maximum of $1,500. Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$900 00	1	$1,000 00	2	.....	$900 00	1	$1,000 00	2	.....	.....
.....	1,000 00	2	1,100 00	3	.....	1,000 00	2	1,100 00	3	.....	.....
3	1,100 00	3	1,200 00	4	$3,300 00	1,100 00	3	1,200 00	4	$3,300 00	.....

Number of Teachers	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $900; Maximum of $1,500. Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	1,200 00	4	1,200 00	4	.....	1,200 00	4	1,300 00	5	.....	.....
.....	1,200 00	4	1,200 00	4	.....	1,300 00	5	1,400 00	6	.....	.....
.....	1,200 00	4	1,200 00	4	.....	1,400 00	6	1,500 00	7	.....	.....
.....	1,200 00	4	1,200 00	4	.....	1,500 00	7	1,500 00	7	.....	.....
3 Shopwork Teachers.											
Cost as of January 1, 1909					$3,300 00	Cost as of January 1, 1909				$3,300 00	.....
Automatic increment equivalent to 7 months at $8.33 per month, occurring during 1909					58 31	Automatic increment equivalent to 7 months at $8.33 per month, occurring during 1909				58 31	.....
Total cost, current rates					$3,358 31	Total cost, new plan				$3,358 31	.....
						Total cost, increase				.....	.....

For Borough Distribution see General School Fund, Schedule No. 194.

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 51).

Teachers of Special Branches, Men Teachers of Shopwork—All Boroughs.

Number of Teachers	Present Method: Minimum of $900; Maximum of $2,160. Life of Schedule, Thirteen Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
4	$900 00	1	$1,005 00	2	$3,600 00
14	1,005 00	2	1,110 00	3	15,025 00
18	1,110 00	3	1,215 00	4	20,650 00
14	1,215 00	4	1,320 00	5	17,010 00
5	1,320 00	5	1,425 00	6	6,600 00
3	1,425 00	6	1,530 00	7	4,455 00
.....	1,530 00	7	1,635 00	8	.....
1	1,635 00	8	1,740 00	9	1,635 00
.....	1,740 00	9	1,845 00	10	.....
2	1,845 00	10	1,950 00	11	3,780 00
2	1,950 00	11	2,055 00	12	3,900 00
2	2,055 00	12	2,160 00	13	4,110 00
2	2,160 00	13	2,160 00	13	4,320 00
65 Shopwork Teachers.					
Cost as of January 1, 1909					$84,435 00
Automatic increment equivalent to 3or months at $8.75 per month, occurring during 1909					2,625 00
Total cost, current rates					$87,060 00

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedules Nos. 120, 128, 193, 236 and 265.

No change of rate.

General School Fund (Schedule No. 52).

Teachers of Special Branches, Women Teachers of French—All Boroughs.

Number of Teachers	Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,000 00	1	$1,100 00	2	.....
.....	1,100 00	2	1,200 00	3	.....
.....	1,200 00	3	1,300 00	4	.....
.....	1,300 00	4	1,400 00	5	.....
6	1,400 00	5	1,400 00	5	$8,400 00
6 Teachers of French.					
Cost as of January 1, 1909					$8,400 00
Automatic increment equivalent to ..... months at $8.33 per month, occurring during 1909					.....
Total cost, current rates					$8,400 00

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedules Nos. 121, 146 and 257.

No change of rate.

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 53).

Teachers of Special Branches, Women Teachers of German—All Boroughs.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,000 00	1	$1,100 00	2	.....
2	1,100 00	2	1,200 00	3	$2,200 00
2	1,200 00	3	1,300 00	4	2,400 00
2	1,300 00	4	1,400 00	5	2,600 00
25	1,400 00	5	1,400 00	5	35,000 00
31 Teachers of German.					
Cost as of January 1, 1909					$43,200 00
Automatic Increment equivalent to 31 months at $8.33 per month, occurring during 1909					341 53
Total cost, current rates					$43,541 53

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedules Nos. 122, 197, 238 and 266.
No change of rate.

General School Fund (Schedule No. 54).

Teachers of Special Branches, Men Teachers of German—All Boroughs.

Number of Teachers.	Present Method: Minimum of $1,200; Maximum of $1,600. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1	$1,200 00	1	$1,300 00	2	$1,200 00
2	1,300 00	2	1,400 00	3	2,600 00
3	1,400 00	3	1,500 00	4	4,200 00
3	1,500 00	4	1,600 00	5	4,500 00
19	1,600 00	5	1,600 00	5	30,400 00
24 Teachers of German.					
Cost as of January 1, 1909					$37,100 00
Automatic Increment equivalent to 44 months at $8.33 per month, occurring during 1909					366 52
Total cost, current rates					$37,466 52

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedules Nos. 123, 198, 239 and 267.
No change of rate.

General School Fund (Schedule No. 55).

Teachers of Special Branches—Men Teachers of Penmanship—All Boroughs.

Number of Teachers	Present Method: Minimum of $1,200; Maximum of $1,200. Life of Schedule, One Year. Annual Automatic Increment of $..... Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1	$1,200 00	1	$1,200 00	1	$1,200 00
1 Penmanship Teacher.					
Cost as of January 1, 1909					$1,200 00
Automatic increment equivalent to .... months at $..... per month, occurring during 1909					.....
Total cost, current rates					$1,200 00

For Summary see General School Fund, Schedule No. 2.
For Borough Distribution see General School Fund, Schedule No. 268.
No change of rate.

General School Fund (Schedule No. 56).

Truant Schools—All Boroughs.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automat'c Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	VI.	$1,845 00	10	$1,950 00	11	$1,845 00	$1,845 00	10	$1,950 00	11	$1,845 00	.....
1	VI.	1,425 00	6	1,530 00	7	1,425 00	1,425 00	6	1,530 00	7	1,425 00	.....
1	III.	1,240 00	17	1,240 00	17	1,240 00	1,440 00	16	1,440 00	16	1,440 00	$200 00
1	XXVI.	1,200 00	5	1,275 00	6	1,200 00	1,200 00	5	1,275 00	6	1,200 00	.....
1	III.	920 00	9	960 00	10	920 00	1,104 00	9	1,152 00	10	1,104 00	184 00
1	III.	880 00	8	920 00	9	880 00	1,056 00	8	1,104 00	9	1,056 00	176 00
1	III.	800 00	6	840 00	7	800 00	960 00	6	1,008 00	7	960 00	160 00
1	....	*660 00	..	*660 00	..	660 00	*660 00	..	*660 00	..	660 00	.....
1	....	*540 00	..	*540 00	..	540 00	*540 00	..	*540 00	..	540 00	.....
9 Teachers.												
Cost as of January 1, 1909						$9,510 00	Cost as of January 1, 1909				$10,230 00	$720 00
Automatic increment equivalent to 10 months at $8.75 per month, and 6 months at $6.25 per month, and 12 months at $3.33 per month, occurring during 1909.						164 96	Automatic increment equivalent to 10 months at $8.75 per month, and 6 months at $6.25 per month and 12 months at $4.00 per month, occurring during 1909.				173 00	8 04
Total cost, current rates						$9,674 96	Total cost, new plan				$10,403 00	.....
							Total cost, increase				.....	$728 04

*Special rate.
For Borough Distribution, see General School Fund, Schedules Nos. 124 and 199.

For Summary, see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 57).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Day Elementary Schools—All Boroughs.

	Time Employed.	Average Annual Salary Under Present Schedule.	Average Annual Salary Under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909 Proposed Schedule Over Present Schedule.
To fill vacancies existing in day elementary schools at time of preparation of this estimate, that is, persons commencing service at opening of schools in September, 1908, and, consequently, not included in the regular day elementary school schedules hereinbefore submitted. These classes, prior to September, 1908, were in charge of substitutes:						
2 Men Principals	1 year	$2,750 00	$2,750 00	$5,500 00	$5,500 00	.....
4 Men Assistants to Principals	1 year	2,400 00	2,400 00	9,600 00	9,600 00	.....
8 Women Assistants to Principals	1 year	1,600 00	1,800 00	12,800 00	14,400 00	$1,600 00
24 Men Teachers	1 year	1,005 00	1,005 00	24,120 00	24,120 00	.....
156 Women Teachers	1 year	680 00	816 00	106,080 00	127,296 00	21,216 00
16 Kindergartners	1 year	640 00	700 00	10,240 00	11,200 00	960 00
Total	.....	.....	.....	$168,340 00	$192,116 00	$23,776 00
To provide for increased register in day elementary schools up to December 31, 1908, that is estimated cost for 1909 of salaries of teachers in new positions in day elementary schools whose services begin between September 1 and December 31, 1908:						
5 Men Principals	1 year	$2,750 00	$2,750 00	$13,750 00	$13,750 00	.....
5 Woman Principals	1 year	1,750 00	2,250 00	5,250 00	6,750 00	$1,500 00
2 Men Assistants to Principals	1 year	2,400 00	2,400 00	4,800 00	4,800 00	.....
13 Women Assistants to Principals	1 year	1,600 00	1,800 00	20,800 00	23,400 00	2,600 00
71 Men Teachers	1 year	1,005 00	1,005 00	71,355 00	71,355 00	.....
442 Women Teachers	1 year	661 00	816 00	390,360 00	360,672 00	69,312 00
60 Kindergartners	1 year	640 00	700 00	38,400 00	42,000 00	3,600 00
Total	.....	.....	.....	$134,915 00	$522,727 00	$67,812 00
To provide for increased register in day elementary schools during 1909, that is the estimated cost for 1909 of salaries of persons beginning service in new positions in day elementary schools during 1909:						
9 Men Principals	8 months	$2,750 00	$2,750 00	$16,500 00	$16,500 00	.....
2 Women Principals	8 months	1,750 00	2,250 00	2,333 33	3,000 00	$666 67
2 Men Assistants to Principals	5.6 months	2,400 00	2,400 00	3,360 00	3,360 00	.....
15 Women Assistants to Principals	5.6 months	1,600 00	1,800 00	11,200 00	12,600 00	1,400 00
102 Men Teachers	5.6 months	1,005 00	1,005 00	47,838 00	47,838 00	.....
636 Women Teachers	5.6 months	680 00	816 00	201,824 00	242 188 80	40,364 80
82 Kindergartners	5.6 months	640 00	700 00	23,490 66	26,760 00	2,269 34
Total	.....	.....	.....	$307,545 99	$352,273 26	$44,727 47
Total, All Boroughs	.....	.....	.....	$630,800 99	$1,067,116 26	$136,315 47

For Borough Distribution see General School Fund, Schedules Nos. 269 to 273, inclusive.

For Summary, see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 58).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Day High Schools—All Boroughs.

	Time Employed.	Average Annual Salary Under Present Schedule.	Average Annual Salary Under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909 Proposed Schedule Over Present Schedule.
To fill vacancies existing in day high schools at time of preparation of this estimate; that is, persons commencing service at opening of schools in September, 1908, and consequently not included in the regular high school schedules hereinbefore submitted:						
1 Principal	1 year	$5,000 00	$5,000 00	$5,000 00	$5,000 00	.....
14 Assistant Teachers	1 year	1,390 00	1,575 00	19,460 00	22,050 00	$2,590 00
11 Junior Teachers	1 year	800 00	1,000 00	8,800 00	11,000 00	2,200 00
Total	.....	.....	.....	$33,260 00	$38,050 00	$4,790 00
To provide for increased register in day high schools up to December 31, 1908; that is, estimated cost for 1909 of salaries of Teachers in new positions in day high schools whose services begin between September 1 and December 31, 1908:						
46 Assistant Teachers	1 year	$1,390 00	$1,575 00	$63,940 00	$72,450 00	$8,510 00
15 Junior Teachers	1 year	800 00	1,000 00	12,000 00	15,000 00	3,000 00
Total	.....	.....	.....	$75,940 00	$87,450 00	$11,510 00
To provide for increased register in day high schools during 1909; that is, the estimated cost for 1909 of salaries of persons beginning service in new positions in day high schools during 1909:						
35 Assistant Teachers	11 months	$1,390 00	$1,575 00	$44,505 83	$50,421 25	$5,935 42
42 Assistant Teachers	3½ months	1,390 00	1,575 00	17,027 50	19,293 75	2,266 25

	Time Employed.	Average Annual Salary Under Present Schedule.	Average Annual Salary Under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909 Proposed Schedule Over Present Schedule.
13 Junior Teachers	11 months	$600 00	1,000 00	11,000 00	13,750 00	2,750 00
25 Junior Teachers	8½ months	800 00	1,000 00	5,833 33	7,291 66	1,458 33
Total	.....	.....	.....	$78,256 66	$90,866 66	$12,610 00
To provide for promotion in day high schools during 1909. ("Impossible to borough-hire this item, as such promotions depend on examination and license"):						
13 Assistants to First Assistants	1 year	$500 00	$500 00	$7,500 00	$7,500 00	.....
25 Juniors to Assistants	1 year	200 00	200 00	5,000 00	5,000 00	.....
Total	.....	.....	.....	$12,500 00	$12,500 00	.....
Total, all Boroughs	.....	.....	.....	$210,256 66	$218,866 66	$8,610 00

For Borough Distribution see General School Fund, Schedules Nos. 274 to 279, inclusive. For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 59).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration. Training Schools for Teachers—All Boroughs.

	Time Employed.	Average Annual Salary Under Present Schedule.	Average Annual Salary Under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909 Proposed Schedule Over Present Schedule.
To provide for increased register in training schools for Teachers up to December 31, 1908; that is, estimated cost for 1908 of salaries of Teachers in new positions in training schools for Teachers whose services begin between September 1 and December 31, 1908:						
2 Men Assistant Teachers	1 year	$1,520 00	$1,700 00	$3,040 00	$3,400 00	$360 00
5 Women Assistant Teachers	1 year	1,260 00	1,450 00	6,300 00	7,250 00	950 00
5 Model (or Critic) Teachers	1 year	1,100 00	1,200 00	5,500 00	6,000 00	500 00
Total	.....	.....	.....	$14,840 00	$16,650 00	$1,810 00
To provide for increased register in training schools for Teachers during 1909; that is, estimated cost for 1909 of salaries of persons beginning service in new positions in training schools for Teachers during 1909:						
1 Man First Assistant	1 year	$2,500 00	$2,900 00	$2,500 00	$2,900 00	$400 00
4 Men Assistant Teachers	1 year	1,520 00	1,720 00	6,080 00	6,880 00	720 00
10 Women Assistant Teachers	1 year	1,260 00	1,450 00	12,600 00	14,500 00	1,900 00
3 Model (or Critic) Teachers	1 year	1,100 00	1,200 00	3,300 00	3,600 00	300 00
Total	.....	.....	.....	$24,480 00	$27,880 00	$3,320 00
Total, all Boroughs	.....	.....	.....	$39,320 00	$44,430 00	$5,130 00

For Borough Distribution see General School Fund, Schedules Nos. 280 to 285, inclusive. For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 60).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration. Truant Schools—All Boroughs.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To provide for additional Teachers in truant schools now existing and for Principals and Teachers in new Parental School that is estimated cost for 1909 of salaries of persons beginning service in new positions in truant schools between September 1, 1908, and December 31, 1909:						
1 Principal	1 year	$3,500 00	$3,500 00	$3,500 00	$3,500 00	.....
6 Teachers (men)	1 year	900 00	900 00	5,400 00	5,400 00	.....
2 Shopwork Teachers (men)	1 year	1,005 00	1,005 00	4,020 00	4,020 00	.....
2 Substitute Teachers (women)	260 days	*3 00	*3 00	1,560 00	1,560 00	.....
1 Substitute Shopwork Teacher (man)	260 days	*4 00	*4 00	1,040 00	1,040 00	.....
1 Substitute Shopwork Teacher (woman)	260 days	*3 50	*3 50	910 00	910 00	.....
1 Clerk	260 days	*3 00	*3 00	780 00	780 00	.....
Total, all Boroughs	.....	.....	.....	$17,210 00	$17,210 00	.....

*Per day.
For Summary see General School Fund, Schedule No. 1. For Borough Distribution see General School Fund, Schedule No. 283.

General School Fund (Schedule No. 61).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration. Teachers of Special Branches—Day Elementary Schools—All Boroughs.

	Time Employed.	Average Annual Salary Under Present Schedule.	Average Annual Salary Under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909 Proposed Schedule Over Present Schedule.
To fill vacancies existing in the various special branches at the time of preparation of this estimate, persons commencing service at the opening of the schools in September, 1908, and consequently not included in the regular schedule of teachers of special branches hereinbefore submitted:						
1 Man, Music	1 year	$1,200 00	$1,200 00	$1,200 00	$1,200 00	.....
3 Women, Physical Training	1 year	900 00	1,000 00	2,700 00	3,000 00	$300 00
1 Woman, Drawing	1 year	1,000 00	1,000 00	1,000 00	1,000 00	.....
31 Men, Shopwork	1 year	1,005 00	1,005 00	31,155 00	31,155 00	.....
5 Women, Cooking	1 year	900 00	900 00	4,500 00	4,500 00	.....
Total	.....	.....	.....	$40,555 00	$40,855 00	$300 00
To provide for increased register in day elementary schools from September 1, 1908, to December 31, 1909, that is, estimated cost for 1909 of salaries of teachers of special branches in new positions in day elementary schools whose services begin between September 1, 1908, and December 31, 1909:						
3 Women, Sewing	10 months	$900 00	$900 00	$3,750 00	$3,750 00	.....
2 Men, Music	10 months	1,200 00	1,200 00	2,000 00	2,000 00	.....
2 Women, Music	10 months	1,000 00	1,000 00	1,666 66	1,666 66	.....
10 Men, Physical Training	10 months	1,200 00	1,200 00	10,000 00	10,000 00	.....
8 Women, Physical Training	10 months	900 00	1,000 00	6,000 00	6,666 66	$666 66
1 Man, Drawing	10 months	1,200 00	1,200 00	1,000 00	1,000 00	.....
7 Women, Drawing	10 months	1,000 00	1,000 00	5,833 33	5,833 33	.....
31 Men, Shopwork	10 months	1,005 00	1,005 00	42,712 50	42,712 50	.....
31 Women, Cooking	10 months	900 00	900 00	26,250 00	26,250 00	.....
Total	.....	.....	.....	$99,212 49	$99,878 15	$666 66
Total, All Boroughs	.....	.....	.....	$139,767 49	$140,733 15	$966 66

For Borough Distribution see General School Fund, Schedules Nos. 284 to 288, inclusive. For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 62).
Schools for Truants and Incorrigibles—All Boroughs.

	Time Employed	Average Annual Salary Under Present Schedule.	Average Annual Salary Under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909 Proposed Schedule Over Present Schedule.
All Boroughs.						
3 Assistants to Principals	1 year	$1,600 00	$1,800 00	$4,800 00	$5,400 00	$600 00
6 Men Teachers	1 year	1,005 00	1,005 00	6,030 00	6,030 00	.....
9 Women Teachers	1 year	680 00	816 00	6,120 00	7,344 00	1,224 00
Gross Total Schools for Truants and Incorrigibles, all Boroughs	.....	.....	.....	$16,950 00	$18,774 00	$1,824 00

For Borough Distribution see General School Fund, Schedule No. 289. For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 63).
Schools for the Deaf—All Boroughs.

	Time Employed.	Average Annual Salary Under Present Schedule.	Average Annual Salary Under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909 Proposed Schedule Over Present Schedule.
Manhattan.						
1 Principal	1 year	$2,250 00	$2,250 00	$2,250 00	$2,250 00	.....
25 Teachers	1 year	800 00	800 00	20,000 00	20,000 00	.....
Total, all Boroughs	.....	.....	.....	$22,250 00	$22,250 00	.....

For Borough Distribution see General School Fund, Schedule No. 290. For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 64).
Classes for the Blind—All Boroughs.

	Time Employed.	Average Annual Salary Under Present Schedule.	Average Annual Salary Under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909 Proposed Schedule Over Present Schedule.
All Boroughs.						
1 Supervisor	1 year	$1,800 00	$1,800 00	$1,800 00	$1,800 00	.....
4 Teachers, Women	1 year	780 00	916 00	3,120 00	3,664 00	$544 00
Gross total, all Boroughs	.....	.....	.....	$4,920 00	$5,464 00	$544 00

For Borough Distribution see General School Fund, Schedule No. 291. For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 65).
Evening Schools—All Boroughs.

	Number of Nights.	Rate per Night, Present Schedule.	Rate per Night, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Evening High Schools.						
Required for term beginning January 4, 1909, 68 evenings, for 16 high schools as organized September, 1908:						
16 Principals	68	$7 00	$8 00	$7,616 00	$8,704 00	$1,088 00
20 General Assistants	68	5 00	6 00	6,800 00	8,160 00	1,360 00
403 Teachers	68	5 00	6 00	137,020 00	164,424 00	27,404 00
Total	.....	.....	.....	$151,436 00	$181,288 00	$29,852 00
Required for term beginning September 21, 1909, 54 evenings plus the evenings of registration:						
18 Principals	66	$7 00	$8 00	$6,930 00	$7,920 00	$990 00
20 General Assistants	66	5 00	6 00	6,600 00	7,920 00	1,320 00
63 Registrars	3	5 00	6 00	1,134 00	1,386 00	252 00
32 Registrars	2	5 00	6 00	672 00	816 00	96 00
428 Teachers	54	5 00	6 00	144,936 00	176,904 00	31,968 00
Total	.....	.....	.....	$160,272 00	$195,946 00	$35,674 00
Total, Evening High Schools	.....	.....	.....	$311,708 00	$377,234 00	$65,526 00
Evening Elementary Schools.						
Required for term beginning January 4, 1909, 72 evenings for 85 schools, as organized September, 1908:						
85 Principals	72	$2 00	$2 00	$12,240 00	$12,240 00	.....
20 Teachers in Charge	72	2 00	2 00	2,880 00	2,880 00	.....
1,252 Teachers	72	2 00	2 50	180,288 00	225,360 00	45,072 00
37 General Assistants	72	2 00	2 50	5,328 00	6,660 00	1,332 00
Total	.....	.....	.....	$200,736 00	$247,140 00	$46,404 00
Required for term beginning October 4, 1909, 58 evenings, plus the evenings of registration:						
63 Principals	63	$2 00	$2 00	$12,852 00	$12,852 00	.....
20 Teachers in Charge	63	2 00	2 00	2,520 00	2,520 00	.....
215 Registrars	1	2 00	2 50	430 00	537 50	107 50
32 Registrars	10	2 00	2 50	640 00	800 00	160 00
1,332 Teachers	58	2 00	2 50	154,656 00	193,320 00	38,664 00
37 General Assistants	58	2 00	2 50	4,292 00	5,365 00	1,073 00
Total	.....	.....	.....	$175,390 00	$215,394 00	$40,004 00
Required for 3 new evening elementary schools to be organized September, 1909, estimated 58 evenings, plus the evenings of registration:						
3 Principals	43	$5 00	$6 00	$645 00	$774 00	$129 00
6 Registrars	5	3 00	3 50	90 00	105 00	15 00
3 Registrars	26	3 00	3 50	195 00	227 50	32 50
90 Teachers	58	3 00	3 50	5,220 00	6,090 00	870 00
Total	.....	.....	.....	$6,240 00	$7,196 50	$1,056 50
Total, Evening Elementary Schools	.....	.....	.....	$382,366 00	$469,730 50	$87,364 50
5 Supervisors of Special Branches	60	$6 00	$6 00	$1,800 00	$1,800 00	.....
Gross Total, Evening Schools, All Boroughs	.....	.....	.....	$695,874 00	$848,765 00	$152,891 00

For Borough Distribution see General School Fund, Schedules Nos. 292 to 297, inclusive. For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 66).

For Vacation Schools, Vacation Playgrounds, Evening Recreation Centres, Evening Roof Playgrounds, Afternoon Playgrounds, Baths, etc.—All Boroughs.

	Number of Sessions.	Rate per Session, Present Schedule.	Rate per Session, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Vacation Schools.						
Required, 1909, for 87 Vacation Schools, now organized:						
22 Principals	32	$4 50	$5 00	$3,888 00	$4,320 00	$432 00
495 Teachers	31	3 00	3 50	46,035 00	53,707 50	7,672 50
Total	.....	.....	.....	$49,923 00	$58,027 50	$8,104 50
Required for 10 additional Vacation Schools to be opened during 1909; that is, to restore 4 schools opened in 1907 but closed in 1908 on account of lack of funds, and 6 new schools:						
10 Principals	32	$4 50	$5 00	$1,440 00	$1,600 00	$160 00
136 Teachers	31	3 00	3 50	17,298 00	20,181 00	2,883 00
Total	.....	.....	.....	$18,738 00	$21,781 00	$3,043 00
Total Vacation Schools	.....	.....	.....	$68,661 00	$79,808 50	$11,147 50
Vacation Playgrounds.						
Required for 1909 for 95 Vacation Playgrounds now organized:						
69 Principals	48	$4 00	$5 00	$13,248 00	$16,560 00	$3,312 00
216 Teachers	48	2 50	3 00	25,920 00	31,104 00	5,184 00
120 Assistant Teachers	48	1 75	2 00	11,760 00	13,440 00	1,680 00
81 Pianists	48	1 75	2 00	6,804 00	7,776 00	972 00
46 Librarians	48	1 75	1 75	3,024 00	3,024 00	.....
Total	.....	.....	.....	$60,756 00	$71,904 00	$11,148 00
Required for 16 additional Vacation Playgrounds to be organized during 1909; that is, to restore 5 playgrounds opened in 1907 but closed in 1908 on account of lack of funds, and 11 new playgrounds:						
10 Principals	48	$4 00	$5 00	$3,072 00	$3,840 00	$768 00
53 Teachers	48	2 50	3 00	3,960 00	4,752 00	792 00
32 Assistant Teachers	48	1 75	2 00	1,848 00	2,112 00	264 00
16 Pianists	48	1 75	2 00	1,344 00	1,536 00	192 00
16 Librarians	48	1 75	1 75	1,344 00	1,344 00	.....
Total	.....	.....	.....	$11,568 00	$13,584 00	$2,016 00
Total, Vacation Playgrounds	.....	.....	.....	$72,324 00	$85,488 00	$13,164 00
Evening Recreation Centres.						
Required for 1909 for 28 Evening Recreation Centres now organized:						
27 Principals	207	$4 00	$5 00	$22,356 00	$27,945 00	$5,589 00
90 Teachers	207	2 50	3 00	46,575 00	55,890 00	9,315 00
8 Assistant Teachers	207	1 75	2 00	2,898 00	3,312 00	414 00
25 Librarians	207	2 50	3 00	11,902 50	14,283 00	2,380 50
13 Pianists	207	2 00	2 50	5,382 00	6,727 50	1,345 50
7 Swimming Teachers	207	2 00	2 00	2,898 00	2,898 00	.....
Total	.....	.....	.....	$92,011 50	$111,055 50	$19,044 00
Required for 8 new Evening Recreation Centres to be organized during 1909:						
8 Principals	207	$4 00	$5 00	$1,968 00	$6,210 00	$1,242 00
26 Teachers	207	2 50	3 00	8,280 00	9,936 00	1,656 00
6 Assistant Teachers	207	1 75	2 00	1,811 25	2,070 00	258 75
6 Librarians	207	2 50	3 00	3,105 00	3,726 00	621 00
6 Pianists	207	2 00	2 50	2,484 00	3,105 00	621 00
2 Swimming Teachers	207	2 00	2 00	2,070 00	2,070 00	.....
Total	.....	.....	.....	$22,718 25	$27,117 00	$4,398 75
Total, Evening Recreation Centres	.....	.....	.....	$114,729 75	$138,172 50	$23,442 75
Evening Roof Playgrounds.						
Required for 1909 for 11 Evening Roof Playgrounds as now organized:						
11 Principals	48	$4 00	$5 00	$2,112 00	$2,640 00	$528 00
11 Teachers	48	2 50	3 00	1,320 00	1,584 00	264 00
11 Assistant Teachers	48	1 75	2 00	1,848 00	2,112 00	264 00
11 Leaders, Music	48	6 00	6 00	3,168 00	3,168 00	.....
66 Musicians	48	3 00	3 00	9,504 00	9,504 00	.....
Total, Evening Roof Playgrounds	.....	.....	.....	$17,952 00	$19,008 00	$1,056 00
Afternoon Playgrounds.						
Required for Afternoon Playgrounds during 1909:						
1 Teachers (1 Playground now organized)	241	$2 50	$3 00	$1,012 50	$1,215 00	$202 50
150 Teachers (30 Playgrounds to be organized, 1909)	241	2 50	3 00	90,375 00	108,450 00	18,075 00
20 Teachers, Cooking and Shopwork, 1909	241	3 00	3 50	43,380 00	50,610 00	7,230 00
Total, Afternoon Playgrounds	.....	.....	.....	$136,767 50	$160,275 00	$25,507 50

	Number of Sessions.	Rate per Session, Present Schedule.	Rate per Session, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Baths.						
Required for Baths During 1909:						
39 Swimming Teachers (Baths now organized)	241	$2 00	$2 00	$18,798 00	$18,798 00	.....
20 Swimming Teachers (Baths to be organized 1909)	241	2 00	2 00	9,640 00	9,640 00	.....
Total, Baths	.....	.....	.....	$28,438 00	$28,438 00	.....
Supervision.						
Required for Supervision of Vacation Schools now organized and to be organized during 1909:						
8 Supervisors	36	$6 00	$6 00	$1,728 00	$1,728 00	.....
Required for Supervision of Vacation Playgrounds now organized and to be organized during 1909:						
4 Supervisors	48	6 00	6 00	1,152 00	1,152 00	.....
Total Supervision	.....	.....	.....	$2,880 00	$2,880 00	.....
Gross Total, Vacation Schools, All Boroughs	.....	.....	.....	$441,752 25	$516,470 00	$74,717 75

For Borough Distribution see General School Fund, Schedules Nos. 298 to 302, inclusive. For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 67).

Title of Appropriation: General Supervision.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
City Superintendent of Schools	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00
Associate City Superintendents of Schools	6,500 00	8	52,000 00	8	52,000 00	8	52,000 00	8	52,000 00	7	45,500 00
Totals	.....	9	$62,000 00	9	$62,000 00	9	$62,000 00	9	$62,000 00	8	$55,500 00
District Superintendents	$5,000 00	26	$130,000 00	25	$125,000 00	26	$130,000 00	26	$130,000 00	26	$130,000 00
Totals	.....	26	$130,000 00	25	$125,000 00	26	$130,000 00	26	$130,000 00	26	$130,000 00
Examiners	$6,000 00	4	$24,000 00	..	.....	..	.....	..	.....	4	$24,000 00
Totals	.....	4	$24,000 00	4	$20,000 00	4	$20,000 00	4	$20,000 00	4	$24,000 00
Supervisor of Lectures	$6,500 00	1	$6,500 00	1	$6,500 00	1	$6,500 00	1	$6,500 00	1	$6,500 00
Assistant Supervisor of Lectures	2,500 00	1	2,500 00	1	2,500 00	..	.....	1	2,500 00	1	2,500 00
Director of Physical Training	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	*2,000 00
Assistant Director of Physical Training	3,000 00	2	6,000 00	2	6,000 00	2	6,000 00	2	6,000 00	2	6,000 00
Assistant Director of Physical Training	2,816 66	1	2,816 66	1	2,600 00	1	2,600 00	1	2,700 00	1	2,700 00
Directors of Music	4,000 00	2	8,000 00	2	8,000 00	2	8,000 00	2	8,000 00	2	8,000 00
Director of Manual Training	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00	1	4,000 00
Directors of Drawing	4,000 00	2	8,000 00	2	8,000 00	2	8,000 00	2	8,000 00	2	8,000 00
Director of Cooking	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Directors of Sewing	3,000 00	2	6,000 00	2	6,000 00	2	6,000 00	2	6,000 00	2	6,000 00
Directors of Kindergartens	3,000 00	2	6,000 00	2	6,000 00	2	6,000 00	2	6,000 00	2	6,000 00
Inspector of Playgrounds	1,750 00	1	1,750 00	1	1,750 00	1	1,750 00	1	1,750 00	1	1,750 00
Inspector of Playgrounds	1,700 00	..	.....	1	1,700 00	..	.....	..	.....	..	.....
Librarian	3,000 00	1	3,000 00	..	.....	..	.....	..	.....	1	3,000 00
Librarian	2,500 00	..	.....	1	2,500 00	1	2,500 00	1	2,500 00	..	.....
Medical Inspectors	1,700 00	2	3,400 00	2	3,400 00	2	3,400 00	2	3,400 00	2	3,400 00
Supervisors of Athletic Fields	500 00	4	2,000 00	..	.....	..	.....	4	1,000 00	4	2,000 00
Assistant Supervisors of Athletic Fields	237 00	4	948 00	..	.....	..	.....	..	.....	..	.....
Inspector of Public School Athletics	2,400 00	1	2,400 00	..	.....	..	.....	1	2,400 00	1	2,400 00
Inspector of Public School Athletics	2,000 00	..	.....	1	2,000 00	1	2,000 00	..	.....	..	.....
Assistant Inspector of Public School Athletics	1,200 00	3	3,600 00	..	.....	..	.....	3	3,600 00	3	3,600 00
Inspector of Ungraded Classes	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Totals	.....	33	$75,714 66	23	$69,750 00	21	$65,550 00	27	$73,150 00	29	$72,650 00
Gross total	.....	72	$291,714 66	61	$276,750 00	60	$277,550 00	66	$285,150 00	67	$282,150 00

*Salary reduced from $4,000 to $2,000 on account of leave at half pay.

Title of Appropriation: General Supervision.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
City Superintendent	$10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Associate City Superintendent	6,500 00	..	.....	..	.....	*1	*$6,500 00	..	.....	1	$6,500 00	..	.....
Examiners	6,000 00	..	.....	..	.....	..	.....	4	$4,000 00	..	.....	..	.....
District Superintendents	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Supervisor of Lectures	$5,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Supervisor of Lectures	3,500 00	1	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Director of Physical Training	4,000 00	..	.....	..	.....	..	.....	1	$2,000 00	..	.....	1	$2,000 00
Assistant Director of Physical Training	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Director of Physical Training	2,816 66	..	.....	1	$100 00	..	.....	..	.....	..	.....	1	116 66
Director of Music	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Director of Drawing	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Director of Cooking	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Director of Sewing	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Director of Kindergartens	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Playgrounds	1,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Librarian	3,000 00	..	.....	..	.....	..	.....	1	$00 00	..	.....	..	.....
Medical Inspector	1,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervisor of Athletic Fields	200 00	2	1,000 00	..	.....	2	1,000 00	..	.....	..	.....	..	.....
Assistant Supervisor of Athletic Fields	237 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Public School Athletics	2,400 00	*1	*2,000 00	..	.....	..	.....	..	.....	1	948 00	..	.....
Inspector of Public School Athletics	.....	1	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Inspector of Public School Athletics	1,200 00	3	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Ungraded Classes	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gross cost	.....	7	$14,500 00	2	$100 00	3	$1,000 00	5	$4,500 00	2	$7,448 00	2	$2,116 66
Less decrease	.....	*1	*2,000 00	..	.....	*1	*6,500 00	..	*2,000 00	..	.....	..	.....
Net cost	.....	6	$7,500 00	2	$100 00	2	*$5,500 00	5	$2,500 00	2	$7,448 00	2	$2,116 66
Add cost of increase	.....	..	100 00	..	.....	..	2,500 00	..	.....	..	2,116 66	..	.....
Total cost	.....	..	$7,600 00	..	.....	..	*$3,000 00	..	.....	..	$9,564 66	..	.....

*Decrease. †Salary reduced from $3,000 to $2,000 per annum on account of leave at half pay.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	1	$2,000 00	1	.....	2	$4,200 00
December 31, 1907	7	9,300 00	2	$100 00	1	2,000 00
June 30, 1908	2	1,000 00	3	4,500 00	1	*2,000 00
Totals	10	$12,300 00	6	$4,600 00	4	$14,700 00

*Director of Physical Training salary reduced to $2,000.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	61	$20,982 [illegible]	..	.....
February	62	20,478 [illegible]	..	.....
March	62	23,128 [illegible]	..	.....
April	62	23,078 [illegible]	..	.....
May	62	23,128 [illegible]	..	.....
June	62	23,128 [illegible]	..	.....
Totals	371	$134,926 42	..	.....
Averages	61 7/11	$363 07 201/371	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	60	$23,129 [illegible]	..	.....
August	61	23,178 [illegible]	..	.....
September	61	23,253 [illegible]	..	.....
October	63	23,399 18	..	.....
November	63	23,458 [illegible]	..	.....
December	66	23,800 [illegible]	..	.....
Totals	373	$140,317 [illegible]	..	.....
Averages	62 1/3	$373 [illegible] 302/373	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	64	$23,078 80	..	.....
February	64	22,580 96	..	.....
March	64	23,511 19	..	.....
April	64	23,511 19	..	.....
May	59	23,355 [illegible]	..	.....
June	67	23,809 [illegible]	..	.....
Totals	392	$140,[illegible]8 10	..	.....
Averages	65 1/3	$357 85 90/392	..	.....

General School Fund (Schedule No. 68).

Attendance Officers.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
All Boroughs.											
Attendance Officers	$1,[illegible] 00	28	$42,000 00	..	.....	25	$37,500 00	26	$39,000 00	28	$42,000 00
Attendance Officers	1,[illegible] 00	11	16,200 00	..	.....	15	22,950 00	15	22,950 00	12	16,200 00
Attendance Officers	1,[illegible] 00	21	25,200 00	20	$27,000 00	18	21,600 00	19	22,800 00	21	25,200 00
Attendance Officers	1,[illegible] 00	10	10,500 00	10	10,500 00	13	13,650 00	10	10,500 00	10	10,500 00
Attendance Officers	900 00	12	10,800 00	4	3,600 00	4	3,600 00	11	9,900 00	12	10,800 00
Attendance Officers (additional required)	900 00	18	16,200 00	..	.....	..	.....	..	.....	..	.....
Automatic Increments falling due between July 1, 1908, and December 31, 1909	*12 50	1430	5,487 50	..	.....	..	.....	..	.....	..	.....
Total	.....	131	$126,387 50	78	$89,700 00	77	$99,300 00	81	$105,150 00	83	$104,700 00

* Per month. † Months.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Attendance Officers	$1,500 00	*1	*$1,500 00	2	$100 00	*1	*$1,500 00	2	$450 00	..	.....		
Attendance Officers	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....		
Attendance Officers	1,200 00	*1	*1,200 00	2	300 00	*4	*2,400 00	4	600 00	..	.....		†$5,487 50
Attendance Officers	1,050 00	*1	*1,050 00	..	.....	..	.....	4	600 00	..	.....		
Attendance Officers	900 00	..	.....	..	.....	..	.....	..	.....	..	.....		
Attendance Officers	900 00	7	6,300 00	..	.....	5	4,500 00	..	.....	16	$16,200 00	..	.....
Gross cost	.....	7	$6,300 00	4	$600 00	1	$1,500 00	11	$1,650 00	18	$16,200 00	..	$5,487 50
Less decreases	.....	*3	*2,750 00	..	.....	*3	*3,000 00	..	.....	..	.....	..	.....
Net cost	.....	4	$3,550 00	4	$600 00	2	$600 00	11	$1,650 00	18	$16,200 00	..	$5,487 50
Add cost of increases	.....	..	600 00	..	.....	..	1,050 00	..	.....	..	5,487 50	..	.....
Total cost	.....	..	$5,150 00	..	.....	..	$2,250 00	..	.....	..	$21,687 50	..	.....

* Indicates decreases.
† 439 months, at $12.50 per month. Automatic increments falling due between July 1, 1908, and December 31, 1909.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
*June 30, 1907	4	$3,600 00	43	$11,550 00	5	$5,550 00
December 31, 1907	7	6,300 00	4	600 00	3	3,750 00
June 30, 1908	5	4,500 00	11	1,650 00	3	4,900 00
Totals	16	$14,400 00	63	$13,800 00	11	$13,200 00

* Salary Schedule adopted May 2, 1907.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	78	$7,433 34	..	.....
February	79	7,719 79	..	.....
March	79	7,325 91	..	.....
April	76	7,484 16	..	.....
May	78	7,605 37	..	.....
June	77	8,166 84	..	.....
Totals	467	$45,236 41	..	.....
Averages	77⅞	$96 84 210/467	..	.....

Six Months Ending December 31, 1907

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	70	$8,208 33	..	.....
August	70	8,163 34	..	.....
September	70	8,058 76	..	.....
October	70	8,033 82	..	.....
November	79	8,402 92	..	.....
December	83	8,525 42	..	.....
Totals	466	$49,432 59	..	.....
Averages	77⅔	$106 12 17/466	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	81	$9,539 53	..	.....
February	79	8,384 54	..	.....
March	79	8,271 25	..	.....
April	83	8,792 41	..	.....
May	81	3,888 97	..	.....
June	83	8,464 32	..	.....
Totals	486	$50,864 22	..	.....
Averages	81	$104 86 305/486	..	.....

General School Fund (Schedule No. 69).

Corporate Schools—All Boroughs.

18,116 Pupils at $15.80 per annum $271,742 00

For Borough Distribution see General School Fund, Schedule No. 304.
For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 70).

Lecturers' Fees—All Boroughs.

540 Lectures, average at $14.00 each $8,000 00

For Borough Distribution see General School Fund, Schedule No. 304.
For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 71).

For Substitutes for Absentees, Also Other Per Diem Teachers—All Boroughs.

Substitutes for Absentees.

The cost of regular substitutes in place of absentees from January 1 to May 20, 1908, 94 school days, was $123,971 15; cost on same basis for entire 194 school days of 1908 will be	$255,903 52
The cost of special substitutes from the several Training Schools for Teachers (pupil teachers) from January 1 to May 31, 1908, 101 school days, was $53,369.76; cost on same basis for entire 194 school days of 1908 will be	106,320 80
	$362,224 32
Add 10 per cent. for average increase of 1909 over present rate of January May, 1908	36,025 39
	$398,279 31

Substitutes—Additional Teachers.

There are at present 200 Substitute Additional Teachers employed at $3 per day; these will cost for the entire 194 school days of 1909	$116,580 00
It is proposed in 1909 to increase the compensation of Substitute Additional Teachers to $3.50 per day; this will cost additional	47,830 00
Total, Substitute Additional Teachers	$264,810 00
Gross Total, all per diem Teachers	$661,089 31

For Borough Distribution see General School Fund, Schedule No. 305.
For Summary see General School Fund, Schedule No. 1.

General School Fund

Schedule Showing by Boroughs Items of Proposed Expenditures, the

Budget Schedule.	Purpose.	Manhattan. Present Schedule.	Manhattan. Proposed Schedule.	Manhattan. Increase.	The Bronx. Present Schedule.	The Bronx. Proposed Schedule.	The Bronx. Increase.	Brooklyn. Present Schedule.	Brooklyn. Proposed Schedule.	Brooklyn. Increase.
	Day Elementary Schools.									
2	For salaries for 1909 of persons now employed, May 31, 1908, in Day Elementary Schools, computed at the rates which will be operative December 31, 1908. (Figures based upon actual name by name computation)	$7,051,840 00	$8,064,930 00	$1,013,090 00	$1,490,880 00	$1,686,420 00	$195,540 00	$5,394,700 00	$6,200,789 00	$806,089 00
2	For annual automatic increments for 1909 for persons mentioned in Schedule 2, above. (Figures based upon actual name by name computation)	102,582 12	315,585 70	13,003 58	23,294 87	26,191 61	2,896 74	73,681 98	83,960 19	10,279 11
57	To fill vacancies existing in Day Elementary Schools at the time of preparation of this estimate, that is, persons commencing service at opening of schools in September, 1908, and consequently not included in the regular Day Elementary School Schedules, covered in Schedule 2, above. These classes, prior to September, 1908, were in charge of substitutes	70,820 00	79,672 00	8,852 00	12,530 00	14,086 00	1,556 00	56,730 00	65,658 00	8,928 00
57	To provide for increased register in Day Elementary Schools up to December 31, 1908, that is, the estimated cost for 1909 of salaries of Teachers in new positions in Day Elementary Schools whose services begin between September 1 and December 31, 1908	56,910 00	63,976 00	7,066 00	75,740 00	87,604 00	11,864 00	254,405 00	294,573 00	40,168 00
57	To provide for increased register in Day Elementary Schools during 1909, that is, the estimated cost for 1909 of salaries of Teachers beginning service in new positions in Day Elementary Schools during 1909	56,786 34	62,721 00	5,934 66	64,266 99	74,492 60	10,225 61	143,551 32	164,419 06	20,867 74
62	To provide for three schools for truants and incorrigibles	5,650 00	6,258 00	608 00	5,650 00	6,258 00	608 00	5,650 00	6,258 00	608 00
63	To provide for one school for the deaf	22,250 00	22,250 00	.....	.....	.....	.....	.....	.....	.....
64	To provide for classes for the blind	1,560 00	1,832 00	272 00	.....	.....	.....	1,560 00	1,832 00	272 00
72	For additional compensation for female Teachers of mixed classes	35,488 80	35,488 80	.....	18,444 00	18,444 00	.....	53,004 40	53,004 40	.....
72	For additional compensation for female Teachers of boys' classes	128,281 20	170,593 68	42,312 48	23,214 00	32,499 60	9,285 60	107,293 20	150,210 48	42,917 28
72a	For salaries of Teachers in a school for deaf mutes to be taken over by the Board of Education	.....	.....	.....	.....	.....	.....	.....	.....	.....
	Total	$7,531,168 46	$8,832,261 18	$1,301,092 72	$1,714,019 86	$1,945,995 81	$231,975 95	$6,093,484 02	$7,023,604 12	$930,120 10
	Day High Schools.									
2	For salaries for 1909 of persons now employed, May 31, 1908, in Day High Schools, computed at the rates which will be operative December 31, 1908. (Figures based upon actual name by name computation)	$723,300 00	$860,190 00	$137,030 00	$188,960 00	$225,850 00	$36,890 00	$942,580 00	$1,108,775 00	$166,195 00
2	For annual automatic increments for 1909 for persons mentioned in Schedule 2, above. (Figures based upon actual name by name computation)	12,800 51	16,900 05	4,099 44	2,019 81	2,480 36	460 55	15,089 02	20,353 11	5,323 49
58	To fill vacancies existing in Day High Schools at the time of preparation of this estimate, that is, persons commencing service at opening of schools in September, 1908, and consequently not included in the regular High School schedules, covered in Schedule 2, above	15,950 00	17,875 00	1,925 00	1,390 00	1,575 00	185 00	14,530 00	17,025 00	2,495 00
58	To provide for increased register in Day High Schools up to December 31, 1908, that is, the estimated cost for 1909 of salaries of persons in new positions in Day High Schools whose services begin between September 1 and December 31, 1908	7,160 00	8,300 00	1,140 00	8,550 00	9,875 00	1,325 00	24,850 00	28,625 00	3,775 00
58	To provide for increased register in Day High Schools during 1909, that is, the estimated cost for 1909 of salaries of persons beginning service in new positions in Day High Schools during 1909	6,644 15	7,668 74	1,024 59	9,290 41	10,780 20	1,489 79	26,406 17	30,672 91	4,266 74
58	To provide for promotions in Day High Schools from Assistant Teacher to First Assistant Teacher and from Junior Teacher to Assistant Teacher	.....	.....	.....	.....	.....	.....	.....	.....	.....
	Total	$765,854 76	$911,133 79	$145,279 03	$210,210 22	$250,560 56	$40,350 34	$1,023,488 19	$1,205,451 02	$181,962 83
	Training Schools for Teachers.									
2	For salaries for 1909 of persons now employed, May 31, 1908, in Training Schools for Teachers, computed at the rates which will be operative December 31, 1908. (Figures based upon actual name by name computation)	$96,900 00	$108,050 00	$12,050 00	.....	.....	.....	$109,490 00	$126,065 00	$16,575 00
2	For annual automatic increments for 1909 for persons mentioned in Schedule 2, above. (Figures based upon actual name by name computation)	1,173 57	1,838 96	665 39	.....	.....	.....	1,382 42	1,820 14	437 72
59	To provide for increased register in Training Schools for Teachers up to December 31, 1908, that is, the estimated cost for 1909 of salaries of Teachers in new positions in Training Schools for Teachers whose services begin between September 1 and December 31, 1908	5,140 00	5,800 00	660 00	.....	.....	.....	8,600 00	9,650 00	1,050 00
59	To provide for increased register in Training Schools for Teachers during 1909, that is, the estimated cost for 1909 of salaries of persons beginning service in new positions in Training Schools for Teachers during 1909	8,080 00	9,200 00	1,120 00	.....	.....	.....	16,400 00	18,600 00	2,200 00
	Total	$110,393 57	$124,888 96	$14,495 39	.....	.....	.....	$135,872 42	$156,135 14	$20,262 72
	Truant Schools.									
2	For salaries for 1909 of persons now employed, May 31, 1908, in Truant Schools, computed at the rates which will be operative December 31, 1908. (Figures based upon actual name by name computation)	$2,765 00	$2,925 00	$160 00	.....	.....	.....	$6,745 00	$7,305 00	$560 00
2	For annual automatic increments for 1909 for persons mentioned in Schedule 2, above. (Figures based upon actual name by name computation)	92 07	94 75	2 68	.....	.....	.....	72 80	78 25	5 36
60	To provide for additional Teachers in Truant Schools now existing and for Principal and Teachers in the new Parental School, that is, estimated cost for 1909 of salaries of persons beginning service in new positions in Truant Schools between September 1, 1908, and December 31, 1909	910 00	910 00	.....	.....	.....	.....	1,820 00	1,820 00	.....
	Total	$3,767 07	$3,929 75	$162 68	.....	.....	.....	$8,637 80	$9,203 25	$565 36
	Special Branches in Day Elementary Schools.									
2	For salaries for 1909 of persons now employed, May 31, 1908, as Teachers of Special Branches in Day Elementary Schools, computed at the rates which will be operative December 31, 1908. (Figures based upon actual name by name computation)	$280,805 00	$310,505 00	$29,700 00	$11,355 00	$11,355 00	.....	$153,640 00	$164,640 00	$11,000 00
2	For annual automatic increments for 1909 for persons mentioned in Schedule 2, above. (Figures based upon actual name by name computation)	4,566 52	5,882 66	1,316 14	420 00	420 00	.....	2,862 93	3,346 07	483 14

(Schedule No. 73).

Details of Which Will be Found in Subsidiary Schedules Following.

Estimated Requirements for 1909.

Queens.			Richmond.			All Boroughs.			Totals Grouped.		
Present Schedule.	Proposed Schedule.	Increase.	Present Schedule.	Proposed Schedule.	Increase.	Present Schedule.	Proposed Schedule.	Increase.	Present Schedule.	Proposed Schedule.	Increase.
$1,201,287 00	$1,424,573 00	$173,286 00	$430,452 00	$481,568 00	$51,116 00	$15,629,168 00	$17,868,280 00	$2,239,112 00			
19,425 67	21,421 32	1,995 85	5,157 94	5,894 80	736 95	225,131 48	254,043 71	28,912 23			
23,178 00	26,899 00	3,721 00	5,985 00	5,001 00	816 00	168,340 00	192,116 00	23,776 00			
57,130 00	64,310 00	7,180 00	10,730 00	12,270 00	1,540 00	454,915 00	522,727 00	67,812 00			
34,974 34	40,257 00	5,282 66	8,067 00	10,383 80	1,416 80	307,345 99	352,273 46	44,747 47			
.....	.....	.....	.....	.....	.....	16,950 00	18,774 00	1,824 00			
.....	.....	.....	.....	.....	.....	22,250 00	22,250 00	.....			
.....	.....	.....	.....	.....	.....	4,920 00	5,464 00	544 00			
49,862 40	49,862 40	.....	16,981 20	16,981 20	.....	136,680 80	136,680 80	.....			
7,059 60	9,883 44	2,823 84	445 20	623 28	178 08	266,293 20	372,819 48	106,517 28			
.....	.....	.....	.....	.....	.....	30,000 00	30,000 00	.....			
$1,453,093 81	$1,647,196 16	$194,292 35	$478,818 34	$534,622 17	$55,803 83	$17,302,194 47	$19,815,419 45	$2,513,224 98	$17,302,194 47	$19,815,419 45	$2,513,224 98
$238,860 00	$284,165 00	$45,305 00	$70,396 00	$83,076 00	$12,680 00	$2,164,150 00	$2,360,185 00	$196,035 00			
4,908 43	5,044 23	1,036 80	788 49	967 21	178 96	34,644 96	40,324 20	11,679 24			
1,850 00	1,575 00	175 00	.....	.....	.....	31,360 00	38,050 00	4,700 00			
24,090 00	27,695 00	3,575 00	11,230 00	12,925 00	1,695 00	75,940 00	87,450 00	11,510 00			
24,819 59	28,769 78	3,950 19	11,201 34	12,975 03	1,771 69	78,456 66	90,866 66	12,410 00			
.....	.....	.....	.....	.....	.....	12,500 00	12,500 00	.....			
$293,126 02	$345,718 01	$52,591 99	$93,771 83	$110,033 48	$16,261 65	$2,398,951 02	$2,835,385 86	$436,434 24	2,398,951 02	2,835,385 86	436,434 24
$58,560 00	$67,225 00	$8,665 00	.....	.....	.....	$261,050 00	$301,340 00	$37,290 00			
882 56	791 37	*89 19	.....	.....	.....	3,438 55	4,451 27	1,013 72			
1,100 00	1,200 00	100 00	.....	.....	.....	14,840 00	16,650 00	1,810 00			
.....	.....	.....	.....	.....	.....	23,480 00	27,800 00	4,320 00			
$60,542 56	$69,218 37	$8,675 81	.....	.....	.....	$306,808 55	$350,242 27	$43,433 72	306,808 55	350,242 27	43,433 72
.....	.....	.....	.....	.....	.....	$9,510 00	$10,230 00	$720 00			
.....	.....	.....	.....	.....	.....	164 96	173 00	8 04			
$14,480 00	$14,480 00	.....	.....	.....	.....	17,210 00	17,210 00	.....			
$14,480 00	$14,480 00	.....	.....	.....	.....	$26,884 96	$27,613 00	$728 04	26,884 96	27,613 00	728 04
$56,460 00	$60,360 00	$3,900 00	$10,755 00	$20,535 00	$800 00	$510,915 90	$567,415 00	$56,500 90			
1,092 98	1,584 45	491 47	288 26	388 14	200 88	9,436 69	11,821 32	2,500 63			

Budget Schedule.	Purpose.	Manhattan. Present Schedule.	Manhattan. Proposed Schedule.	Manhattan. Increase.	The Bronx. Present Schedule.	The Bronx. Proposed Schedule.	The Bronx. Increase.	Brooklyn. Present Schedule.	Brooklyn. Proposed Schedule.	Brooklyn. Increase.
61	To fill vacancies existing in the corps of Teachers of Special Branches in Day Elementary Schools at the time of preparation of this estimate, that is, persons commencing service at opening of schools in September, 1908, and consequently not included in the regular schedule of Teachers of Special Branches in Day Elementary Schools covered in Schedule 2, above	7,830 00	7,830 00	.....	3,210 00	3,210 00	.....	9,735 00	9,835 00	100 00
61	To provide for increased register in Day Elementary Schools from September 1, 1908, to December 31, 1909, that is, the estimated cost for 1909 of salaries of Teachers of Special Branches in new positions in Day Elementary Schools whose services begin between September 1, 1908, and December 31, 1909	25,387 50	25,804 17	416 67	15,673 33	15,716 66	$83 33	44,250 00	44,416 66	166 66
	Total	$127,189 02	$350,021 83	$22,432 81	$30,618 33	$30,701 66	$83 33	$210,189 93	$222,237 73	$11,840 80
	Evening Schools.									
63	For Evening Elementary Schools	$271,493 00	$317,377 50	$45,884 50	$15,595 00	$18,185 50	$2,590 50	$107,500 00	$125,146 00	$17,646 00
65	For Evening High Schools	132,978 00	159,204 00	26,226 00	27,574 00	33,036 00	5,462 00	102,649 50	122,862 00	20,212 50
67	For Supervisors of Special Branches in Evening Schools	.....	.....	.....	.....	.....	.....	.....	.....	.....
	Total	$404,473 00	$476,581 50	$72,108 50	$43,169 00	$51,221 50	$8,052 50	$210,149 00	$248,008 00	$37,859 00
	Vacation Schools, Recreation Centers, Vacation, Afternoon and Evening Roof Playgrounds, Baths, Etc.									
66	For Vacation Schools	$37,318 00	$43,619 00	$6,191 00	$3,822 00	$4,443 00	$621 00	$24,057 00	$27,954 50	$3,897 50
66	For Vacation Playgrounds	45,288 00	53,652 00	8,364 00	3,684 00	4,332 00	648 00	23,332 00	27,504 00	4,172 00
66	For Evening Recreation Centres	86,991 75	104,638 50	17,646 75	6,313 50	7,659 00	1,345 50	21,424 50	25,875 00	4,450 50
66	For Evening Roof Playgrounds	14,688 00	15,552 00	864 00	.....	.....	.....	3,264 00	3,456 00	192 00
66	For Afternoon Playgrounds	83,262 50	99,051 00	15,788 50	.....	.....	.....	53,502 00	63,624 00	10,122 00
66	For Baths	19,280 00	19,280 00	.....	.....	.....	.....	9,158 00	9,158 00	.....
66	For General Supervisors, Vacation Schools and Playgrounds	.....	.....	.....	.....	.....	.....	.....	.....	.....
	Total	$287,031 25	$335,792 50	$48,761 25	$13,819 50	$16,434 00	$2,614 50	$134,737 50	$157,571 50	$22,834 00
	General Supervision.									
67	For Board of Superintendents	.....	.....	.....	.....	.....	.....	.....	.....	.....
67	For District Superintendents	.....	.....	.....	.....	.....	.....	.....	.....	.....
67	For Board of Examiners	.....	.....	.....	.....	.....	.....	.....	.....	.....
67	For Supervisors, Directors, Inspectors et al	.....	.....	.....	.....	.....	.....	.....	.....	.....
	Total	.....	.....	.....	.....	.....	.....	.....	.....	.....
	Attendance Officers.									
68	For salaries for 1909 of present corps of Attendance Officers	.....	.....	.....	.....	.....	.....	.....	.....	.....
68	For salaries for 1909 of additional Attendance Officers	.....	.....	.....	.....	.....	.....	.....	.....	.....
	Total	.....	.....	.....	.....	.....	.....	.....	.....	.....
	Miscellaneous.									
69	For Corporate Schools	$208,625 00	$208,625 00	.....	.....	.....	.....	$71,115 00	$71,115 00	.....
70	For Lecturers' Fees	37,500 00	37,500 00	.....	$6,000 00	$6,000 00	.....	27,000 00	27,000 00	.....
71	For substitutes in place of absentees and other per diem Teachers	291,238 60	308,038 60	$16,781 00	44,557 33	47,855 33	$3,298 00	223,021 53	230,310 53	$13,289 00
	Total, all Boroughs	.....	.....	.....	.....	.....	.....	.....	.....	.....
	Less total of Borough distribution	.....	.....	.....	.....	.....	.....	.....	.....	.....
	Gross total, General School Fund, 1909, by Boroughs	$9,029,720 12	$11,360,713 01	$1,420,093 26	$2,062,394 24	$2,348,768 86	$286,374 62	$8,140,814 06	$9,359,536 30	$1,218,722 24

* Decrease.

General School Fund (Schedule No. 72).

For Additional Compensation for Women Teachers of Boys and Mixed Classes—All Boroughs.

	Amount of Additional Compensation for Women Teachers of Mixed Classes under Present Schedule, i.e., at $60.00 per annum (no change proposed).	Amount of Additional Compensation for Women Teachers of Boys' Classes under Present Schedule, i. e., at $62.00 per annum.	Amount of Additional Compensation for Women Teachers of Boys' Classes under Proposed Plan, i. e., at $84.00 per annum.	Amount of Increase for Women Teachers of Boys' Classes of Proposed Plan over Present Plan.	Total, 1909.
2,778 Women Teachers of Mixed Classes, May, 1908, pay-roll	$166,680 00	.....	.....	.....	.....
4,187 Women Teachers of Boys' Classes, May, 1908, pay-roll	.....	$251,220 00	$351,708 00	$100,488 00	.....
Add 6 per cent. for average increase of 1909 over May, 1908	$10,000 80	15,073 20	21,102 48	6,029 28	.....
	$176,680 80	$266,293 20	$372,810 48	$106,517 28	$549,491 28

For Borough Distribution see General School Fund, Schedule No. 30S.

For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 72A).

Department of Education, City of New York,
Park Avenue and Fifty-ninth Street,
New York, July 15, 1908.

Hon. JOHN GREENE, Chairman, Committee on Finance:

Dear Sir—I have been instructed by the Committee on Elementary Schools to advise you that it has received a proposition through the Department of Finance, relative to a school for instruction of deaf mutes, which will require an addition to the Budget of $50,000, and that said committee asks that this amount be allowed. The matter will be fully explained to you by the City Superintendent.

Respectfully yours,

A. EMERSON PALMER, Secretary, Board of Education.

Note—Salaries of Teachers estimated at $30,000; supplies at $20,000.

Estimated Requirements for 1909.

Queens. Present Schedule.	Queens. Proposed Schedule.	Queens. Increase.	Richmond. Present Schedule.	Richmond. Proposed Schedule.	Richmond. Increase.	All Boroughs. Present Schedule.	All Boroughs. Proposed Schedule.	All Boroughs. Increase.	Totals Grouped. Present Schedule.	Totals Grouped. Proposed Schedule.	Totals Grouped. Increase.
14,735 00	14,035 00	300 00	5,025 00	5,025 00	.....	40,535 00	40,835 00	300 00			
9,683 33	9,683 33	.....	4,258 33	4,258 33	.....	99,818 49	99,870 15	666 66			
$81,991 31	$86,582 78	$4,591 47	$29,326 59	$30,426 47	$1,099 88	$670,613 18	$719,970 47	$49,057 29	670,913 18	719,970 47	49,057 29
$21,590 00	$24,935 00	$3,345 00	$9,355 00	$10,597 50	$1,242 50	$425,535 00	$496,241 50	$70,706 50			
20,914 00	25,044 00	4,130 00	.....	.....	.....	284,115 00	340,146 00	56,031 00			
.....	.....	.....	.....	.....	.....	1,620 00	1,620 00	.....			
$42,504 00	$49,979 00	$7,475 00	$9,355 00	$10,597 50	$1,242 50	$711,270 00	$838,007 50	$126,737 50	711,270 00	838,007 50	126,737 50
$3,264 00	$3,792 00	$528 00	.....	.....	.....	$68,661 00	$79,808 50	$11,147 50			
.....	.....	.....	.....	.....	.....	72,324 00	85,488 00	13,164 00			
.....	.....	.....	.....	.....	.....	114,729 75	138,172 50	23,442 75			
.....	.....	.....	.....	.....	.....	17,952 00	19,008 00	1,056 00			
.....	.....	.....	.....	.....	.....	136,767 50	162,675 00	25,907 50			
.....	.....	.....	.....	.....	.....	28,438 00	28,438 00	.....			
.....	.....	.....	.....	.....	.....	2,880 00	2,880 00	.....			
$3,264 00	$3,792 00	$528 00	.....	.....	.....	$441,752 25	$516,470 00	$74,717 75	441,752 25	516,470 00	74,717 75
.....	.....	.....	.....	.....	.....	$62,000 00	$62,000 00	.....			
.....	.....	.....	.....	.....	.....	130,000 00	130,000 00	.....			
.....	.....	.....	.....	.....	.....	24,000 00	24,000 00	.....			
.....	.....	.....	.....	.....	.....	75,714 66	75,714 66	.....			
.....	.....	.....	.....	.....	.....	$291,714 66	$291,714 66	.....	291,714 66	291,714 66	.....
.....	.....	.....	.....	.....	.....	$110,187 50	$110,187 50	.....			
.....	.....	.....	.....	.....	.....	16,200 00	16,200 00	.....			
.....	.....	.....	.....	.....	.....	$126,387 50	$126,387 50	.....	126,387 50	126,387 50	.....
.....	.....	.....	.....	.....	.....	$271,740 00	$271,740 00	.....	271,740 00	271,740 00	.....
$7,500 00	$7,500 00	.....	$1,000 00	$2,000 00	.....	81,000 00	81,000 00	.....	81,000 00	81,000 00	.....
39,789 92	54,328 92	$1,589 00	10,782 13	11,655 13	$873 00	623,259 51	661,089 51	$37,830 00	623,259 51	661,089 51	37,830 00
.....	.....	.....	.....	.....	.....	$23,261,876 70	$26,535,040 22	$3,273,163 52	.....	.....	.....
.....	.....	.....	.....	.....	.....	22,794,974 54	26,068,138 06	3,273,163 52	.....	.....	.....
$2,007,051 82	$2,278,785 24	$271,743 42	$624,993 89	$700,323 23	$75,329 34	$466,902 16	$466,902 16	.....	$23,261,876 70	$26,535,040 22	$3,273,163 52

General School Fund (Schedule No. 75).

Woman Principals of Schools of 12 or More Classes—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $1,750; Maximum of $2,500. Life of Schedule, Four Years. Annual Automatic Increment of $250. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,250; Maximum of $3,000. Life of Schedule, Four Years. Annual Automatic Increment of $150. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
4.....	$1,750 00	1	$2,000 00	2	$7,000 00	$2,250 00	1	$2,500 00	2	$9,000 00	$2,000 00
1.....	2,000 00	2	2,250 00	3	2,000 00	2,500 00	2	2,750 00	3	2,500 00	500 00
6.....	2,250 00	3	2,500 00	4	13,500 00	2,750 00	3	3,000 00	4	16,500 00	3,000 00
96.....	2,500 00	4	2,500 00	4	240,000 00	3,000 00	4	3,000 00	4	288,000 00	48,000 00
107 Principals.											
Cost as of January 1, 1909.....					$262,500 00	Cost as of January 1, 1909.....				$316,000 00	$53,500 00
Automatic increment, equivalent to 97 months at $20.83 per month, occurring during 1909.....					2,020 51	Automatic increment equivalent to 97 months at $20.83 per month, occurring during 1909.....				2,020 51	.....
Total cost, current rates.....					$264,520 51	Total cost, new plan.....				$318,020 51	.....
						Total cost, increase.....				.....	$53,500 00

For Summary, see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 74).

Summary—Manhattan.

For Salaries of Persons Now Employed, May 31, 1908, Computed at the Rates Which Will be Operative December 31, 1908 (Figures Based Upon Actual Name by Name Computation).

Budget Schedule.	Salary Schedule.	No. of Persons. Women.	Men.	Educational Grades.	Cost for 1909, Exclusive of Automatic Increments. Present Schedule.	Proposed Schedule.	Increase.	Cost for 1909 of Automatic Increments. No. of Months.	Present Schedule.	No. of Months.	Proposed Schedule.	Increase.	Gross Total, 1909, Including Automatic Increments. Present Schedule.	Proposed Schedule	Increase.
				Day Elementary Schools.											
75	1A	107	..	Women Principals of schools of 12 or more classes....	$262,500 00	$316,000 00	$53,500 00	97	$2,020 51	97	$2,020 51	.....	$284,520 51	$318,020 51	$53,500 00
76	1B	...	63	Men Principals of schools of 12 or more classes.....	216,300 00	216,300 00	.....	60	1,249 80	60	1,249 80	.....	217,749 80	217,749 80	.....
77	2A	103	..	Women Assistants to Principals and Principals of schools of 6 to 11 classes, inclusive	260,700 00	293,250 00	32,550 00	10	83 30	10	125 00	$41 70	260,783 30	293,375 00	32,591 70
78	2B	..	1	Men Assistants to Principals and Principals of schools from 6 to 11 classes, inclusive	19,050 00	19,050 00	.....	4	50 00	4	50 00	.....	19,100 00	19,100 00	.....
79	...	1	...	Senior Teachers in charge of schools of less than 6 classes	1,540 00	1,708 00	168 00	...	.....	...	.....	.....	1,540 00	1,708 00	168 00
80	3	258	...	Kindergartners	197,040 00	211,160 00	14,120 00	1,114	3,709 62	1,083	3,606 39	*103 23	200,749 62	214,766 39	14,016 77
81	4	4,210	...	Women Teachers in grades from 1A to 6B, inclusive..	4,043,280 00	4,816,368 00	773,088 00	19,463	64,478 59	19,103	76,420 00	11,741 41	4,107,058 59	4,892,788 00	784,829 41
82	5	478	...	Women Teachers in grades from 7A to 8A, inclusive.	611,760 00	669,120 00	57,360 00	888	3,552 00	888	3,552 00	.....	615,312 00	672,672 00	57,360 00
83	6	84	...	Women Teachers of graduating classes (8B).....	120,728 00	133,392 00	12,664 00	2	14 00	74	518 00	504 00	120,742 00	133,910 00	13,168 00
84	6	...	466	Men Teacher. in grades from 3A to 8A, inclusive.	646,215 00	646,215 00	.....	2,233	19,538 75	2,233	19,538 75	.....	665,753 75	665,753 75	.....
85	7	...	89	Men Teachers of graduating classes (8B).....	210,750 00	210,750 00	.....	70	875 00	70	875 00	.....	211,625 00	211,625 00	.....
86	...	36	...	Women Teachers of ungraded classes.....	37,256 00	43,632 00	6,376 00	204	706 12	204	816 00	109 88	37,962 12	44,448 00	6,485 88
87	..	..	1	Men Teachers of ungraded classes	1,005 00	1,005 00	.....	2	17 50	2	17 50	.....	1,022 50	1,022 50	.....
88	..	282	..	Women Teachers of special classes	276,576 00	315,768 00	40,192 00	1,295	4,321 26	1,250	5,000 00	678 04	270,897 26	320,768 00	49,870 94
89	...	..	21	Men Teachers of special classes	37,980 00	37,980 00	.....	156	1,365 00	156	1,365 00	.....	39,345 00	39,345 00	.....
90	...	83	4	Miscellaneous—General Assistants, Clerical Assistants, Teachers Temporarily out of their classes, et al....	118,960 20	133,032 00	14,072 00	84	400 87	81	431 75	30 88	119,360 87	133,463 75	14,102 88
		5,001	889	Totals.....	$7,051,840 20	$8,064,920 00	$1,013,090 00	25,642	$102,582 12	25,317	$123,585 70	$13,106 81 less 103 23 $13,003 58	$7,154,422 12	$8,180,215 70	$1,026,093 58
				Day High Schools.											
91	8A	...	4	Principals of High Schools..	$20,000 00	$20,000 00	.....	...	.....	...	.....	.....	$20,000 00	$20,000 00	.....
92	8B	...	1	Men Laboratory Assistants.	1,050 00	1,050 00	.....	4	$16 64	4	$16 64	.....	1,066 64	1,066 64	.....
93	...	1	...	Women Clerical Assistants..	900 00	1,100 00	$200 00	4	16 64	4	33 32	$16 68	916 64	1,133 32	$216 68
94	...	...	2	Men Clerical Assistants.....	2,000 00	2,400 00	400 00	13	62 40	18	124 85	62 55	2,062 40	2,524 85	462 55
95	9A	5	...	Women Library Assistants..	1,900 00	2,600 00	700 00	21	87 36	21	174 93	*87 57	1,987 36	2,774 93	787 57
96	9A	1	...	Women Junior Teachers....	2,850 00	3,300 00	450 00	32	133 33	11	91 63	*41 49	2,983 33	3,391 63	408 31
97	9B	...	7	Men Junior Teachers.....	7,300 00	7,770 00	350 00	44	183 03	42	367 50	184 46	7,483 04	8,137 50	734 46
98	9C	102	..	Women Assistant Teachers.	320,580 00	404,520 00	74,940 00	814	5,421 24	660	6,870 60	2,469 36	325,001 24	411,390 60	76,389 36
99	9D	...	128	Men Assistant Teachers.....	338,560 00	339,550 00	46,790 00	692	6,338 72	667	8,337 50	1,998 78	208,898 72	347,687 50	48,788 78
100	9E	5	..	Women First Assistants.....	11,900 00	14,600 00	2,700 00	6	49 98	0	99 96	49 98	11,949 98	14,699 96	2,749 98
101	9F	...	22	Men First Assistants.....	53,600 00	63,900 00	10,300 00	59	891 47	47	763 02	291 55	54,091 47	64,683 02	10,591 55
		893	178	Totals.....	$723,360 00	$860,390 00	$137,030 00	1,691	$14,800 61	1,477	$16,908 03	$4,140 93 less 41 49 $4,099 44	$738,160 61	$877,298 03	$141,129 44
				Teachers' Training Schools.											
102	10	...	1	Principals of Training Schools	$5,000 00	$5,000 00	.....	...	.....	...	.....	.....	$5,000 00	$5,000 00	.....
103	10A	1	...	Heads of Model Schools....	3,000 00	3,000 00	.....	...	.....	...	.....	.....	3,000 00	3,000 00	.....
104	11A	1	..	Women Clerical Assistants.	800 00	900 00	$100 00	2	$8 32	6	$16 66	$8 34	808 32	916 66	$108 34
105	11A	2	...	Women Library Assistants.	2,000 00	2,800 00	800 00	...	.....	...	.....	.....	2,000 00	2,800 00	800 00
106	11E	23	...	Model Teachers	33,600 00	35,900 00	2,300 00	35	274 89	33	274 89	.....	33,874 89	36,174 89	2,300 00
107	11F	3	...	Critic Teachers	4,500 00	5,100 00	600 00	...	.....	11	83 30	83 30	4,500 00	5,183 30	683 30
108	11G	14	..	Women Assistant Teachers.	21,400 00	26,050 00	4,650 00	68	452 88	65	676 65	223 77	21,852 88	26,726 65	4,873 77
109	11E	...	4	Men Assistant Teachers....	7,400 00	8,600 00	1,200 00	15	137 40	15	187 50	50 10	7,537 40	8,787 50	1,250 10
110	11F	4	...	Women First Assistants....	8,700 00	10,600 00	1,900 00	26	216 58	26	433 16	216 58	8,916 58	11,033 16	2,116 58
111	11G	...	3	Men First Assistants.....	9,600 00	10,100 00	500 00	10	83 30	10	166 60	83 30	9,683 30	10,266 60	583 30
		48	8	Totals.....	$56,600 00	$108,050 00	$12,050 00	154	$1,173 37	161	$1,838 76	$665 39	$57,173 37	$109,888 76	$12,715 39
				Special Branches in Day Elementary Schools (Includes also The Bronx).											
112	16A	20	...	Women Teachers of Music.	$27,300 00	$32,000 00	$4,700 00	14	$116 62	28	$233 24	$116 62	$27,416 62	$32,233 24	$4,816 62
113	16B	...	5	Men Teachers of Music....	8,000 00	9,800 00	1,800 00	...	.....	12	99 96	99 96	8,000 00	9,899 96	1,899 96
114	16A	27	...	Women Teachers of Drawing (Manual Training)..	36,000 00	40,500 00	4,500 00	46	383 18	116	966 28	583 10	36,383 18	41,466 28	5,083 10
115	16B	..	1	Men Teachers of Drawing..	2,160 00	2,160 00	.....	...	.....	...	.....	.....	2,160 00	2,160 00	.....
116	17A	11	..	Women Teachers of Physical Training	12,300 00	15,300 00	3,000 00	44	366 52	73	608 09	241 57	12,666 52	15,908 09	3,241 57
117	17B	..	6	Men Teachers of Physical Training	8,500 00	8,900 00	400 00	32	266 30	42	358 19	91 63	8,766 30	9,258 19	491 63
118	18	53	...	Women Teachers of Cooking.	61,400 00	61,400 00	.....	194	1,616 02	194	1,616 02	.....	63,016 02	63,016 02	.....
119	19	36	...	Women Teachers of Sewing	42,300 00	49,800 00	7,500 00	45	374 85	67	558 11	183 26	42,674 85	50,358 11	7,683 26
120	6	...	30	Men Teachers of Shopwork (Manhattan only).....	40,545 00	40,545 00	.....	128	1,076 25	128	1,076 25	.....	41,621 25	41,621 25	.....
121	19A	3	...	Women Teachers of French	7,000 00	7,000 00	.....	...	.....	...	.....	.....	7,000 00	7,000 00	.....
122	19A	22	...	Women Teachers of German.	30,200 00	30,200 00	.....	33	274 89	33	274 89	.....	30,474 89	30,474 89	.....
123	19B	...	4	Men Teachers of German..	14,100 00	14,100 00	.....	11	91 63	11	91 63	.....	14,191 63	14,191 63	.....
		176	51	Totals.....	$286,805 00	$310,505 00	$29,700 00	547	$4,566 52	700	$5,682 56	$1,316 14	$294,371 52	$316,387 66	$22,016 14
				Truant Schools.											
124	...	2	1	All Teachers.....	$2,765 00	$2,925 00	$160 00	13	$92 07	13	$94 75	$2 68	$2,857 07	$3,019 75	$162 68
		6,331	962	Gross totals.....	$8,163,770 20	$9,346,880 00	$1,183,030 00	28,042	$121,314 69	27,668	$146,301 92	$19,087 23	$8,284,984 89	$9,487,101 92	$1,202,117 23

For Summary, see General School Fund, Schedules Nos. 2 and 73.

For details, see appropriate General School Fund, schedules indicated above.

General School Fund (Schedule No. 76).

Men Principals of Schools of 12 or More Classes—Borough of Manhattan.

Number of Teachers	Present Method: Minimum of $2,750; Maximum of $3,500. Life of Schedule, Four Years. Annual Automatic Increment of $250. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
2	$2,750 00	1	$3,000 00	2	$5,500 00
2	3,000 00	2	3,250 00	3	6,500 00
6	3,250 00	3	3,500 00	4	19,500 00
53	3,500 00	4	3,500 00	4	185,500 00
63 Principals.					
Cost as of January 1, 1909					$216,500 00
Automatic increment equivalent to 60 months at $20.83 per month, occurring during 1909					1,249 80
Total cost, current rates					$217,749 80

For Summary see General School Fund, Schedule No. 74.
No change of rate.

General School Fund (Schedule No. 77).

Women Assistants to Principals and Principals of Schools from 6 to 11 Classes, Inclusive—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $1,400; Maximum of $1,600. Life of Schedule, Three Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,500; Maximum of $1,800. Life of Schedule, Three Years. Annual Automatic Increment of $150. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,400 00	9	$1,500 00	10	.....	$1,500 00	8	$1,650 00	10	.....	.....
1	1,500 00	10	1,600 00	11	$1,500 00	1,650 00	10	1,800 00	11	$1,650 00	$150 00
162	1,600 00	11	1,600 00	11	259,200 00	1,800 00	11	1,800 00	11	291,600 00	32,400 00
163 Assistants to Principals, etc.											
Cost as of January 1, 1909					$260,700 00					$293,250 00	$32,550 00
Automatic increment equivalent to 10 months at $8.33 per month, occurring during 1909					83 30					125 00	41 70
Total cost, current rates					$260,783 30					$293,375 00	.....
Total cost, increase					.....					.....	$32,591 70

General School Fund (Schedule No. 78).

Men Assistants to Principals and Principals of Schools from 6 to 10 Classes, Inclusive —Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $2,100; Maximum of $2,400. Life of Schedule, Three Years. Annual Automatic Increment of $150. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$2,100 00	9	$2,250 00	10	.....
1	2,250 00	10	2,400 00	11	$2,250 00
7	2,400 00	11	2,400 00	11	16,800 00
8 Assistants to Principals, etc.					
Cost as of January 1, 1909					$19,050 00
Automatic increment equivalent to 4 months at $12.50 per month, occurring during 1909					50 00
Total cost, current rates					$19,100 00

For Summary, see General School Fund, Schedule No. 74.
No change of rate.

General School Fund (Schedule No. 79).

Senior Teachers in Charge of Schools of Less Than 6 Classes—Borough of Manhattan.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	V	$1,540 00	11	$1,540 00	11	$1,540 00	$1,708 00	13	$1,708 00	13	$1,708 00	$168 00
1 Senior Teacher in Charge.												
Cost as of January 1, 1909						$1,540 00	Cost as of January 1, 1909				$1,708 00	$168 00
Automatic increment equivalent to .... months at $.... per .... month, during 1909						.....	Automatic increment equivalent to .. months at $.... per month, occurring during 1909				.....	.....
Total cost, current rates						$1,540 00	Total cost, new plan				$1,708 00	.....
							Total cost, increase				.....	$168 00

For Summary, see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 80).

Kindergartners— Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,240. Life of Schedule, Seventeen Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $660; Maximum of $1,260. Life of Schedule, Sixteen Years. Annual Automatic Increment of $40. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
2	$600 00	1	$640 00	2	$1,200 00	$660 00	1	$700 00	2	$1,620 00	$420 00
33	640 00	2	680 00	3	22,400 00	700 00	2	740 00	3	24,090 00	2,100 00
26	680 00	3	720 00	4	17,680 00	740 00	3	780 00	4	19,240 00	1,560 00
13	720 00	4	760 00	5	9,360 00	780 00	4	820 00	5	10,140 00	780 00
15	760 00	5	800 00	6	11,400 00	820 00	5	860 00	6	12,300 00	900 00
38	800 00	6	840 00	7	30,400 00	860 00	6	900 00	7	28,380 00	1,980 00
23	840 00	7	880 00	8	19,320 00	900 00	7	940 00	8	20,700 00	1,380 00

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,240. Life of Schedule, Seventeen Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $660; Maximum of $1,260. Life of Schedule, Sixteen Years. Annual Automatic Increment of $40. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
16	$880 00	8	$920 00	9	$14,080 00	$940 00	8	$980 00	9	15,040 00	$960 00
18	920 00	9	960 00	10	11,046 00	980 00	9	1,020 00	10	11,760 00	720 00
12	960 00	10	1,000 00	11	11,520 00	1,020 00	10	1,060 00	11	12,240 00	720 00
11	1,000 00	11	1,040 00	12	11,000 00	1,060 00	11	1,100 00	12	12,660 00	660 00
14	1,040 00	12	1,080 00	13	14,560 00	1,100 00	12	1,140 00	13	15,400 00	840 00
7	1,080 00	13	1,120 00	14	7,560 00	1,140 00	13	1,180 00	14	7,980 00	420 00
5	1,120 00	14	1,160 00	15	5,600 00	1,180 00	14	1,220 00	15	5,900 00	300 00
1	1,160 00	15	1,200 00	16	1,160 00	1,220 00	15	1,260 00	16	1,220 00	60 00
4	1,200 00	16	1,240 00	17	4,800 00	1,260 00	16	1,260 00	16	5,040 00	240 00
4	1,240 00	17	1,240 00	17	4,960 00	1,260 00	16	1,260 00	16	5,040 00	80 00
238 Kindergartners.											
Cost as of January 1, 1909					$197,040 00	Cost as of January 1, 1908				$211,160 00	$14,120 00
Automatic increment equivalent to 1,114 months at $3.33 per month, occurring during 1909					3,709 62	Automatic increment equivalent to 1,683 months at $3.33 per month, occurring during 1909				3,606 39	less 103 23
Total cost, current rates					$200,749 62	Total cost, new plan				$214,766 39	
						Total cost, increase					$14,016 77

For Summary, see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 81).

Women Teachers of Grades from 1A to 6B, Inclusive, Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,240. Life of Schedule, Seventeen Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $720; Maximum of $1,440. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
77	$600 00	1	$648 00	2	$46,200 00	$720 00	1	$768 00	2	$55,440 00	$9,240 00
334	648 00	2	696 00	3	226,560 00	768 00	2	816 00	3	271,872 00	45,312 00
418	696 00	3	744 00	4	284,240 00	816 00	3	864 00	4	341,088 00	56,848 00
302	744 00	4	792 00	5	217,440 00	864 00	4	912 00	5	260,928 00	43,488 00
302	792 00	5	840 00	6	229,520 00	912 00	5	960 00	6	275,424 00	45,904 00
343	840 00	6	888 00	7	274,400 00	960 00	6	1,008 00	7	329,280 00	54,880 00
261	840 00	7	888 00	8	219,240 00	1,008 00	7	1,056 00	8	263,088 00	43,848 00
358	888 00	8	936 00	9	315,040 00	1,056 00	8	1,104 00	9	378,048 00	63,008 00
207	936 00	9	984 00	10	190,440 00	1,104 00	9	1,152 00	10	228,528 00	38,088 00
191	960 00	10	1,000 00	11	183,360 00	1,152 00	10	1,200 00	11	220,032 00	36,672 00
220	1,000 00	11	1,040 00	12	220,000 00	1,200 00	11	1,248 00	12	264,000 00	44,000 00
213	1,040 00	12	1,080 00	13	221,520 00	1,248 00	12	1,296 00	13	265,824 00	44,304 00
174	1,080 00	13	1,120 00	14	165,760 00	1,296 00	13	1,344 00	14	222,912 00	37,152 00
133	1,120 00	14	1,160 00	15	148,960 00	1,344 00	14	1,392 00	15	178,752 00	29,792 00
96	1,160 00	15	1,200 00	16	111,360 00	1,392 00	15	1,440 00	16	133,632 00	22,272 00
44	1,200 00	16	1,240 00	17	52,800 00	1,440 00	16	1,440 00	16	63,360 00	10,560 00
735	1,240 00	17	1,240 00	17	911,400 00	1,440 00	16	1,440 00	16	1,058,400 00	147,000 00
4	*1,260 00	17	*1,260 00	17	5,040 00	1,440 00	16	1,440 00	16	5,760 00	720 00
4,430 Teachers.											
Cost as of January 1, 1909					$4,043,280 00	Cost as of January 1, 1909				$4,816,368 00	$773,088 00
Automatic increment equivalent to 19,423 months at $3.33 per month, occurring during 1909					64,678 59	Automatic increment equivalent to 19,105 months at $4 per month, occurring during 1909				76,420 00	11,741 41
Total cost, current rates					$4,107,958 59	Total cost, new plan				$4,892,788 00	
						Total cost, increase					$784,829 41

*Special rate.

For Summary, see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 82).

Women Teachers of Grades from 7A to 8A, Inclusive, Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,320. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $720; Maximum of $1,440. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$500 00	1	$648 00	2	.....	$720 00	1	$768 00	2	.....	.....
.....	648 00	2	696 00	3	.....	768 00	2	816 00	3	.....	.....
.....	696 00	3	744 00	4	.....	816 00	3	864 00	4	.....	.....
.....	744 00	4	792 00	5	.....	864 00	4	912 00	5	.....	.....
.....	792 00	5	840 00	6	.....	912 00	5	960 00	6	.....	.....
2	840 00	6	888 00	7	$1,680 00	960 00	6	1,008 00	7	$1,920 00	$240 00
2	888 00	7	936 00	8	1,776 00	1,008 00	7	1,056 00	8	2,016 00	240 00
4	936 00	8	984 00	9	3,744 00	1,056 00	8	1,104 00	9	4,224 00	480 00
6	984 00	9	1,032 00	10	5,904 00	1,104 00	9	1,152 00	10	6,624 00	720 00
5	1,032 00	10	1,080 00	11	5,160 00	1,152 00	10	1,200 00	11	5,760 00	600 00
12	1,080 00	11	1,128 00	12	12,960 00	1,200 00	11	1,248 00	12	14,400 00	1,440 00
13	1,128 00	12	1,176 00	13	14,664 00	1,248 00	12	1,296 00	13	16,224 00	1,560 00
17	1,176 00	13	1,224 00	14	19,992 00	1,296 00	13	1,344 00	14	22,032 00	2,040 00
30	1,224 00	14	1,272 00	15	36,720 00	1,344 00	14	1,392 00	15	40,320 00	3,600 00
35	1,272 00	15	1,320 00	16	44,520 00	1,392 00	15	1,440 00	16	48,720 00	4,200 00
333	1,320 00	16	1,320 00	16	439,560 00	1,440 00	16	1,440 00	16	506,880 00	42,240 00
478 Teachers.											
Cost as of January 1, 1909					$617,760 00	Cost as of January 1, 1909				$669,120 00	$51,360 00
Automatic increment equivalent to 888 months at $4.00 per month, occurring during 1909					3,552 00	Automatic increment equivalent to 888 months at $4.00 per month, occurring during 1909				3,552 00	.....
						Total cost, new plan				$672,672 00	.....
Total cost, current rates					$621,312 00	Total cost, increase				.....	$51,360 00

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 83).

Women Teachers of Graduating Classes—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum at $936; Maximum of $1,440. Life of Schedule, Seven Years. Annual Automatic Increment of $84. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $936; Maximum of $1,608. Life of Schedule, Nine Years. Annual Automatic Increment of $84. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$936 00	5	$1,020 00	6	.....	$936 00	5	$1,020 00	6	.....	.....
.....	1,020 00	6	1,104 00	7	.....	1,020 00	6	1,104 00	7	.....	.....
.....	1,104 00	7	1,188 00	8	.....	1,104 00	7	1,188 00	8	.....	.....
1.....	1,188 00	8	1,272 00	9	$1,188 00	1,188 00	8	1,272 00	9	$1,188 00	.....
.....	1,272 00	9	1,356 00	10	.....	1,272 00	9	1,356 00	10	.....	.....
.....	1,356 00	10	1,440 00	11	.....	1,356 00	10	1,440 00	11	.....	.....
5.....	1,440 00	11	1,440 00	11	7,200 00	1,440 00	11	1,524 00	12	7,200 00	.....
5.....	1,440 00	11	1,440 00	11	7,200 00	1,524 00	12	1,608 00	13	7,620 00	$420 00
72.....	1,440 00	11	1,440 00	11	103,680 00	1,608 00	13	1,608 00	13	115,776 00	12,096 00
1.....	1,460 00	11	1,460 00	11	1,460 00	1,608 00	13	1,608 00	13	1,608 00	148 00
84 Teachers.											
Cost as of January 1, 1909.....					$120,728 00	Cost as of January 1, 1909.....				$133,302 00	$12,664 00
Automatic increment equivalent to 2 months at $7.00 per month, occurring during 1909.....					14 00	Automatic increment equivalent to 74 months at $7 per month, occurring during 1909.....				518 00	504 00
Total cost, current rates.....					$120,742 00	Total cost, new plan.....				$133,910 00	.....
						Total cost, increase.....				.....	$13,168 00

For Summary see General School Fund, Schedule No. 72.

General School Fund (Schedule No. 84).

Men Teachers of Grades from 3A to 8A, Inclusive, Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $2,160. Life of Schedule, Thirteen Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
20.....	$900 00	1	$1,005 00	2	$18,000 00
70.....	1,005 00	2	1,110 00	3	70,350 00
65.....	1,110 00	3	1,215 00	4	72,150 00
63.....	1,215 00	4	1,320 00	5	76,545 00
57.....	1,320 00	5	1,425 00	6	75,240 00
54.....	1,425 00	6	1,530 00	7	76,950 00
19.....	1,530 00	7	1,635 00	8	29,070 00
18.....	1,635 00	8	1,740 00	9	29,430 00
30.....	1,740 00	9	1,845 00	10	52,200 00
14.....	1,845 00	10	1,950 00	11	25,830 00
17.....	1,950 00	11	2,055 00	12	33,150 00
12.....	2,055 00	12	2,160 00	13	24,660 00
29.....	2,160 00	13	2,160 00	13	62,640 00
468 Teachers.					
Cost as of January 1, 1909.....					$646,215 00
Automatic increment equivalent to 2,733 months at $8.75 per month, occurring during 1909.....					19,538 75
Total cost, current rates.....					$665,753 75

For Summary see General School Fund, Schedule No. 74.
No change of rate.

General School Fund (Schedule No. 85).

Men Teachers of Graduating Classes—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $1,500; Maximum of $2,400. Life of Schedule, Seven Years. Annual Automatic Increment of $150. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,500 00	5	$1,650 00	6	.....
.....	1,650 00	6	1,800 00	7	.....
2.....	1,800 00	7	1,950 00	8	$3,600 00
1.....	1,950 00	8	2,100 00	9	1,950 00
1.....	2,100 00	9	2,250 00	10	2,100 00
6.....	2,250 00	10	2,400 00	11	13,500 00
79.....	2,400 00	11	2,400 00	11	189,600 00
89 Teachers.					
Cost as of January 1, 1909.....					$210,750 00
Automatic increment equivalent to 75 months at $12.50 per month, occurring during 1909.....					875 00
Total cost, current rates.....					$211,625 00

For Summary see General School Fund, Schedule No. 74.
No change of rate.

General School Fund (Schedule No. 86).

*Women Teachers of Ungraded Classes—Borough of Manhattan.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1.....	III.	$700 00	2	$744 00	3	$700 00	$828 00	3	$870 00	3	$828 00	$128 00
3.....	III.	740 00	3	780 00	4	2,220 00	876 00	3	924 00	3	2,628 00	408 00
1.....	III.	820 00	5	860 00	6	820 00	972 00	5	1,020 00	6	972 00	152 00
2.....	III.	860 00	6	900 00	7	1,720 00	1,020 00	6	1,068 00	7	2,040 00	320 00
3.....	III.	900 00	7	940 00	8	2,700 00	1,068 00	7	1,116 00	8	3,204 00	504 00
4.....	III.	940 00	8	980 00	9	3,760 00	1,116 00	8	1,164 00	9	4,464 00	704 00
1.....	III.	980 00	9	1,020 00	10	980 00	1,164 00	9	1,212 00	10	1,164 00	184 00
3.....	III.	1,020 00	10	1,060 00	11	3,060 00	1,212 00	10	1,260 00	11	3,636 00	576 00
5.....	III.	1,060 00	11	1,100 00	12	5,180 00	1,260 00	11	1,308 00	12	6,180 00	1000 00
4.....	III.	1,100 00	12	1,140 00	13	4,400 00	1,308 00	12	1,356 00	13	5,232 00	832 00
2.....	III.	1,140 00	13	1,180 00	14	2,280 00	1,356 00	13	1,404 00	14	2,712 00	432 00
2.....	III.	1,180 00	14	1,220 00	15	2,360 00	1,404 00	14	1,452 00	15	2,808 00	448 00
4.....	III.	1,300 00	17	1,300 00	17	5,200 00	1,500 00	16	1,500 00	16	6,000 00	800 00
1.....	IV.	1,092 00	10	1,140 00	11	1,092 00	1,212 00	10	1,260 00	11	1,212 00	120 00
1.....	IV.	1,140 00	11	1,188 00	12	1,140 00	1,260 00	11	1,308 00	12	1,260 00	120 00

Number of Teachers.	Salary Schedule.	Present Method: Rate of Salary December 31, 1908. Rate.	Year.	Present Method: Rate of Salary to Become Operative in 1909. Rate.	Year.	Present Method: Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Proposed Plan: Rate of Salary to Become Operative in 1909. Rate.	Year.	Proposed Plan: Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1.....	IV.	1,284 00	14	1,332 80	15	1,284 00	1,404 00	14	1,452 00	15	1,404 00	120 00
1.....	IV.	1,380 00	16	1,380 00	16	1,380 00	1,500 00	16	1,500 00	16	1,500 00	120 00
36 Ungraded Class Teachers.												
Cost as of January 1, 1909.....						$37,256 00	Cost as of January 1, 1909.....				$43,632 00	$6,376 00
Automatic increment equivalent to 164 months at $3.33 per month, and 40 months at $4 per month, occurring during 1909.....						706 12	Automatic increment equivalent to 204 months at $4 per month, occurring during 1909.....				816 00	109 88
Total cost, current rates.....						$37,962 12	Total cost, new plan.....				$44,448 00	.....
							Total cost, increase.....				.....	$6,485 88

*Teachers paid $60 per annum in addition to regular rates.

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 87).

Men Teachers of Ungraded Classes—Borough of Manhattan.

Number of Teachers.	Salary Schedule.	Present Method: Rate of Salary December 31, 1908. Rate.	Year.	Present Method: Rate of Salary to Become Operative in 1909. Rate.	Year.	Present Method: Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1.....	VI.	$1,095 00	2	$1,110 00	3	$1,005 00
1 Ungraded Class Teacher.						
Cost as of January 1, 1909.....						$1,005 00
Automatic increment equivalent to 2 months at $8.75 per month, occurring during 1909.....						17 50
Total cost, current rates.....						$1,022 50

For Summary see General School Fund, Schedule No. 74.
No change of rate.

General School Fund (Schedule No. 88).

Women Teachers of Special Classes—Borough of Manhattan.

Number of Teachers.	Salary Schedule.	Present Method: Rate of Salary December 31, 1908. Rate.	Year.	Present Method: Rate of Salary to Become Operative in 1909. Rate.	Year.	Present Method: Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Proposed Plan: Rate of Salary to Become Operative in 1909. Rate.	Year.	Proposed Plan: Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
8.....	III.	$600 00	1	$640 00	2	$4,800 00	$720 00	1	$768 00	2	$5,760 00	$960 00
22.....	III.	640 00	2	680 00	3	14,080 00	768 00	2	816 00	3	16,896 00	2,816 00
21.....	III.	680 00	3	720 00	4	14,280 00	816 00	3	864 00	4	17,136 00	2,856 00
13.....	III.	720 00	4	760 00	5	9,360 00	864 00	4	912 00	5	11,232 00	1,872 00
13.....	III.	760 00	5	800 00	6	9,880 00	912 00	5	960 00	6	11,856 00	1,976 00
19.....	III.	800 00	6	800 40	7	15,200 00	960 00	6	1,008 00	7	18,240 00	3,040 00
20.....	III.	840 00	7	880 00	8	16,800 00	1,008 00	7	1,056 00	8	20,160 00	3,360 00
29.....	III.	880 00	8	920 00	9	25,520 00	1,056 00	8	1,104 00	9	30,624 00	5,104 00
9.....	III.	920 00	9	960 00	10	8,280 00	1,104 00	9	1,152 00	10	9,936 00	1,656 00
12.....	III.	960 00	10	1,000 00	11	11,520 00	1,152 00	11	1,200 00	11	13,824 00	2,304 00
9.....	III.	1,000 00	11	1,040 00	12	9,000 00	1,200 00	11	1,248 00	12	10,800 00	1,800 00
13.....	III.	1,040 00	12	1,080 00	13	13,520 00	1,248 00	12	1,296 00	13	16,224 00	2,704 00
6.....	III.	1,080 00	13	1,120 00	14	6,480 00	1,296 00	13	1,344 00	14	7,776 00	1,296 00
11.....	III.	1,120 00	14	1,160 00	15	12,320 00	1,344 00	14	1,392 00	15	14,784 00	2,464 00
12.....	III.	1,160 00	15	1,200 00	16	13,920 00	1,392 00	15	1,440 00	16	16,704 00	2,784 00
5.....	III.	1,200 00	16	1,240 00	17	6,000 00	1,440 00	16	1,440 00	16	7,200 00	1,200 00
43.....	III.	1,240 00	17	1,240 00	17	53,320 00	1,440 00	16	1,440 00	16	61,920 00	8,600 00
2.....	III	*1,260 00	17	*1,260 00	17	2,520 00	1,440 00	16	1,440 00	16	2,880 00	360 00
1.....	IV.	1,080 00	11	1,128 00	12	1,080 00	1,200 00	11	1,248 00	12	1,200 00	120 00
2.....	IV.	1,128 00	12	1,176 00	13	2,256 00	1,248 00	12	1,296 00	13	2,496 00	240 00
7.....	IV.	1,320 00	16	1,320 00	16	9,240 00	1,440 00	16	1,440 00	16	10,080 00	840 00
5.....	V.	1,440 00	11	1,440 00	11	7,200 00	1,608 00	13	1,608 00	13	8,040 00	840 00
282 Teachers of Special Classes.												
Cost as of January 1, 1909.....						$266,576 00	Cost as of January 1, 1909.....				$315,768 00	$49,192 00
Automatic increment equivalent to 1,282 months at $3.33 per month and 13 months at $4 per month, occurring during 1909.....						4,321 06	Automatic increment equivalent to 1,250 months at $4 per month, occurring during 1909.....				5,000 00	678 94
Total cost, current rates.....						$270,897 06	Total cost, new plan.....				$320,768 00	.....
							Total cost, increase.....				.....	$49,870 94

*Special rate.

For Summary, see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 89).

Men Teachers of Special Classes—Borough of Manhattan.

Number of Teachers.	Salary Schedule.	Present Method: Rate of Salary December 31, 1908. Rate.	Year.	Present Method: Rate of Salary to Become Operative in 1909. Rate.	Year.	Present Method: Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
2.....	VI.	$900 00	1	$1,005 00	2	$1,800 00
8.....	VI.	1,005 00	2	1,110 00	3	8,040 00
8.....	VI.	1,110 00	3	1,215 00	4	8,880 00
2.....	VI.	1,215 00	4	1,320 00	5	2,430 00
7.....	VI.	1,320 00	5	1,425 00	6	9,240 00
1.....	VI.	1,425 00	6	1,530 00	7	1,425 00
1.....	VI.	1,845 00	10	1,950 00	11	1,845 00
2.....	VI.	2,160 00	13	2,160 00	13	4,320 00
32 Teachers of Special Classes.						
Cost as of January 1, 1909.....						$37,980 00
Automatic increment equivalent to 156 months at $8.75 per month, occurring during 1909.....						1,365 00
Total cost, current rates.....						$39,345 00

For Summary see General School Fund, Schedule No. 74.
No change of rate.

General School Fund (Schedule No. 90).

Miscellaneous—General Assistants, Clerical Assistants, Teachers Temporarily Out of Their Classes, et al., Borough of Manhattan.

Number of Teachers.	Present Method. Salary Schedule Paid Under.	Present Method. Salary Schedule Teaching Under.	Present Method. Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Proposed Plan. Rate of Salary to Become Operative in 1909. Rate.	Year.	Proposed Plan. Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
7	III.	IV.	$7,520 00	.....	..	.....	..	$8,976 00	$1,456 00
4	IV.	III.	4,944 00	.....	..	.....	..	5,424 00	480 00
1	VI.	VII.	1,950 00	.....	..	.....	..	1,950 00	.....
2	VII.	VI.	4,650 00	.....	..	.....	..	4,650 00	.....
30	V.	III.	43,200 00	.....	..	.....	..	48,240 00	5,040 00
11	V.	IV.	15,840 00	.....	..	.....	..	17,688 00	1,848 00
1	VI.	*	900 00	.....	..	.....	..	900 00	.....
18	III.	*	23,760 00	.....	..	.....	..	26,292 00	2,532 00
11	IV.	*	14,376 00	.....	..	.....	..	15,696 00	1,320 00
2	V.	*	2,880 00	.....	..	.....	..	3,216 00	336 00
85 Women.									
4 Men.									
89 Teachers.									
Cost as of January 1, 1909			$118,960 00	Cost as of January 1, 1909				$133,032 00	$14,072 00
Automatic increment equivalent to 64 months at $3.33 per month, and 6 months at $4 per month, 3 months at $8.75 per month, and 11 months at $12.50 per month, occurring during 1909			430 87	Automatic increment equivalent to 67 months at $4 per month, and 3 months at $8.33 per month, and 11 months at $12.50 per month, occurring during 1909				431 75	30 88
Total cost, current rates			$119,390 87	Total cost, new plan				$133,463 75	
				Total cost, increase				.....	$14,102 88

*Teachers in Excess, Additional Teachers, Teaching and Clerical, and sundry other designations. For Summary see General School Fund, Schedule No. 74.

The conditions of service indicated by this table are more or less temporary.

General School Fund (Schedule No. 91).

Principals—High Schools, Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $5,000; Maximum of $5,000. Life of Schedule, One Year. Annual Automatic Increment of $——. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
4	$5,000 00	1	$5,000 00	1	$20,000 00
4 Principals.					
Cost as of January 1, 1909					$20,000 00
Automatic increment equivalent to —— months at $—— per month, occurring during 1909					.....
Total Cost, current rates					$20,000 00

For Summary see General School Fund, Schedule No. 74.
No change of rate.

General School Fund (Schedule No. 92).

Men Laboratory Assistants—High Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, 7 years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$900 00	1	$950 00	2	.....
.....	950 00	2	1,000 00	3	.....
.....	1,000 00	3	1,050 00	4	.....
1	1,050 00	4	1,100 00	5	$1,050 00
.....	1,100 00	5	1,150 00	6	.....
.....	1,150 00	6	1,200 00	7	.....
.....	1,200 00	7	1,200 00	7	.....
1 Laboratory Assistant.					
Cost as of January 1, 1909					$1,050 00
Automatic increment equivalent to 4 months at $3.16 per month, occurring during 1909					16 64
Total cost, current rates					$1,066 64

For summary see General School Fund, Schedule No. 74.
No change of rate.

General School Fund (Schedule No. 93).

Women Clerical Assistants—High Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, 7 years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $700; Maximum of $1,200. Life of Schedule, 6 years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$700 00	1	$800 00	2	.....	.....
.....	750 00	2	800 00	3	.....	800 00	2	900 00	3	.....	.....
.....	800 00	3	850 00	4	.....	900 00	3	1,000 00	4	.....	.....
.....	850 00	4	900 00	5	.....	1,000 00	4	1,100 00	5	.....	.....
1	900 00	5	950 00	6	$900 00	1,100 00	5	1,200 00	6	$1,100 00	$200 00
.....	950 00	6	1,000 00	7	.....	1,200 00	6	1,200 00	6	.....	.....
.....	1,000 00	7	1,000 00	7	.....	1,200 00	6	1,200 00	6	.....	.....
1 Clerical Assistant.											
Cost as of January 1, 1909					$900 00	Cost as of January 1, 1909				$1,100 00	$200 00
Automatic increment equivalent to 4 months at $4.16 per month, occurring during 1909					16 64	Automatic increment equivalent to 4 months at $8.31 per month, occurring during 1909				33 32	16 68
Total cost, current rates					$916 64	Total cost, new plan				$1,133 32	
						Total cost, increase				.....	$216 68

For summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 94).

Men Clerical Assistants—High Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,500. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$900 00	1	$950 00	2	.....	$1,000 00	1	$1,100 00	2	.....	.....
1.....	950 00	2	1,000 00	3	$100 00	1,100 00	2	1,200 00	3	$1,100 00	$150 00
.....	1,000 00	3	1,050 00	4	.....	1,200 00	3	1,300 00	4	.....	.....
1.....	1,050 00	4	1,100 00	5	1,050 00	1,300 00	4	1,400 00	5	1,300 00	250 00
.....	1,100 00	5	1,150 00	6	.....	1,400 00	5	1,500 00	6	.....	.....
.....	1,150 00	6	1,200 00	7	.....	1,500 00	6	1,500 00	6	.....	.....
.....	1,200 00	7	1,200 00	7	.....	1,500 00	6	1,500 00	6	.....	.....
2 Clerical Assistants.											
Cost as of January 1, 1909.....					$2,000 00	Cost as of January 1, 1909.....				$2,400 00	$400 00
Automatic increment equivalent to 15 months at $4.16 per month, occurring during 1909.....					62 40	Automatic increment equivalent to 15 months at $8.33 per month, occurring during 1909.....				124 95	62 55
Total cost, current rates.....					$2,062 40	Total cost, new plan.....				$2,524 95	.....
						Total cost, increase.....					$462 55

For Summary see General School Fund, Schedule No. 72.

General School Fund (Schedule No. 95).

Women Library Assistants—High Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $800; Maximum of $1,400. Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$800 00	1	$900 00	2	.....	.....
.....	750 00	2	800 00	3	.....	900 00	2	1,000 00	3	.....	.....
.....	800 00	3	850 00	4	.....	1,000 00	3	1,100 00	4	.....	.....
.....	850 00	4	900 00	5	.....	1,100 00	4	1,200 00	5	.....	.....
.....	900 00	5	950 00	6	.....	1,200 00	5	1,300 00	6	.....	.....
2.....	950 00	6	1,000 00	7	$1,900 00	1,300 00	6	1,400 00	7	$2,600 00	$700 00
.....	1,000 00	7	1,000 00	7	.....	1,400 00	7	1,400 00	7	.....	.....
2 Library Assistants.											
Cost as of January 1, 1909.....					$1,900 00	Cost as of January 1, 1909.....				$2,600 00	$700 00
Automatic increment equivalent to 21 months at $3.16 per month, occurring during 1909.....					87 66	Automatic increment equivalent to 21 months at $8.33 per month, occurring during 1909.....				174 93	87 27
Total cost, current rates.....					$1,987 66	Total cost, new plan.....				$2,774 93	.....
						Total cost, increase.....					$787 27

For Summary see General School Fund, Schedule No. 72.

General School Fund (Schedule No. 96).

Women Junior Teachers—High Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $800; Maximum of $1,100. Life of Schedule, Four Years. Annual Automatic Increment $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$800 00	1	$900 00	2	.....	.....
1.....	750 00	2	800 00	3	$750 00	900 00	2	1,000 00	3	$900 00	$150 00
.....	800 00	3	850 00	4	.....	1,000 00	3	1,100 00	4	.....	.....
.....	850 00	4	900 00	5	.....	1,100 00	4	1,100 00	4	.....	.....
1.....	900 00	5	950 00	6	900 00	1,100 00	4	1,100 00	4	1,100 00	200 00
.....	950 00	6	1,000 00	7	.....	1,100 00	4	1,100 00	4	.....	.....
1.....	1,000 00	7	1,000 00	7	1,000 00	1,100 00	4	1,100 00	4	1,100 00	100 00
3 Junior Teachers.											
Cost as of January 1, 1909.....					$2,650 00	Cost as of January 1, 1909.....				$3,100 00	$450 00
Automatic increment equivalent to 21 months at $3.16 per month, during 1909.....					133 12	Automatic increment equivalent to 11 months at $8.33 per month, occurring during 1909.....				91 63	Less 41 49
Total cost, current rates.....					$2,783 12	Total cost, new plan.....				$3,191 63	.....
						Total cost, increase.....				.....	$408 51

For Summary see General School Fund, Schedule No. 72.

General School Fund (Schedule No. 97).

Men Junior Teachers—High Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909 Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $900; Maximum of $1,215. Life of Schedule, Four Years. Annual Automatic Increment of $105. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	$900 00	1	$950 00	2	$900 00	$900 00	1	$1,005 00	2	$900 00	.....
1	950 00	2	1,000 00	3	950 00	1,005 00	2	1,110 00	3	1,005 00	$55 00
3	1,000 00	3	1,050 00	4	3,000 00	1,110 00	3	1,215 00	4	3,330 00	330 00
1	1,050 00	4	1,100 00	5	1,050 00	1,215 00	4	1,215 00	4	1,215 00	165 00
.....	1,100 00	5	1,150 00	6	.....	1,215 00	4	1,215 00	4	.....	.....
.....	1,150 00	6	1,200 00	7	.....	1,215 00	4	1,215 00	4	.....	.....
.....	1,200 00	7	1,200 00	7	.....	1,215 00	4	1,215 00	4	.....	.....
1	*1,320 00	..	*1,320 00	..	1,320 00	*1,320.00	..	*1,320 00	..	1,320 00	.....
7											
7 Junior Teachers.											
Cost as of January 1, 1909					$7,220 00	Cost as of January 1, 1909				$7,370 00	$550 00
Automatic increment equivalent to 44 months at $4.15 per month, occurring during 1909					183 04	Automatic increment equivalent to 42 months at $8.75 per month, occurring during 1909				367 50	184 46
Total cost, current rates					$7,403 04	Total cost, new plan				$8,737 50	.....
						Total cost, increase				.....	$734 46

*Special rate.

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 98).

Women Assistant Teachers—High Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $1,100; Maximum of $1,900. Life of Schedule, Eleven Years. Annual Automatic Increment of $80. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,325. Life of Schedule, Ten Years. Annual Automatic Increment of $125. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,100 00	1	$1,180 00	2	.....	$1,200 00	1	$1,325 00	2	.....	.....
8	1,180 00	2	1,260 00	3	$9,440 00	1,325 00	2	1,450 00	3	$10,600 00	$1,160 00
4	1,260 00	3	1,340 00	4	5,040 00	1,450 00	3	1,575 00	4	5,800 00	760 00
9	1,340 00	4	1,420 00	5	12,060 00	1,575 00	4	1,700 00	5	14,175 00	2,115 00
10	1,420 00	5	1,500 00	6	14,200 00	1,700 00	5	1,825 00	6	17,000 00	2,800 00
12	1,500 00	6	1,580 00	7	18,000 00	1,825 00	6	1,950 00	7	21,900 00	3,900 00
14	1,580 00	7	1,660 00	8	16,660 00	1,950 00	7	2,075 00	8	23,400 00	6,840 00
23	1,660 00	8	1,740 00	9	38,180 00	2,075 00	8	2,200 00	9	47,725 00	9,545 00
15	1,740 00	9	1,820 00	10	26,100 00	2,200 00	9	2,325 00	10	33,000 00	6,900 00
21	1,820 00	10	1,900 00	11	36,220 00	2,325 00	10	2,325 00	10	48,825 00	10,605 00
73	1,900 00	11	1,900 00	11	138,700 00	2,325 00	10	2,325 00	10	180,225 00	31,025 00
3	*2,400 00	11	*2,400 00	11	7,200 00	*2,825 00	10	*2,825 00	10	8,475 00	1,275 00
1	*2,160 00	8	*2,240 00	9	2,160 00	*2,575 00	8	*2,700 00	9	2,575 00	415 00
1	**1,320 00	..	**1,320 00	..	1,320 00	**1,320 00	..	**1,320 00	..	1,320 00	.....
192											
192 Assistant Teachers.											
Cost as of January 1, 1909					$429,580 00	Cost as of January 1, 1909				$404,450 00	$74,870 00
Automatic increment equivalent to 814 months at $6.66 per month, occurring during 1909					5,421 24	Automatic increment equivalent to 660 months at $10.41 per month, occurring during 1909				6,870 60	1,449 36
Total cost, current rates					$435,001 24	Total cost, new plan				$411,320 60	.....
						Total cost, increase				.....	$76,319 76

*$100 additional for being in charge of an annex.
For Summary see General School Fund, Schedule No. 74.

**Special rate.

General School Fund (Schedule No. 99).

Men Assistant Teachers—High Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $1,300; Maximum of $2,400. Life of Schedule, Eleven Years. Annual Automatic Increment of $110. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,400; Maximum of $2,750. Life of Schedule, Ten Years. Annual Automatic Increment of $150. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
2	$1,300 00	1	$1,410 00	2	$2,600 00	$1,400 00	1	$1,550 00	2	$2,800 00	$200 00
3	1,410 00	2	1,520 00	3	4,230 00	1,550 00	2	1,700 00	3	4,650 00	420 00
8	1,520 00	3	1,630 00	4	12,160 00	1,700 00	3	1,850 00	4	13,600 00	1,440 00
13	1,630 00	4	1,740 00	5	21,190 00	1,850 00	4	2,000 00	5	24,050 00	2,860 00
12	1,740 00	5	1,850 00	6	20,880 00	2,000 00	5	2,150 00	6	24,000 00	3,120 00
11	1,850 00	6	1,960 00	7	20,350 00	2,150 00	6	2,300 00	7	23,650 00	3,300 00
20	1,960 00	7	2,070 00	8	39,200 00	2,300 00	7	2,450 00	8	46,000 00	6,800 00
23	2,070 00	8	2,180 00	9	47,610 00	2,450 00	8	2,600 00	9	56,350 00	8,740 00
10	2,180 00	9	2,290 00	10	21,800 00	2,600 00	9	2,750 00	10	26,000 00	4,200 00
6	2,290 00	10	2,400 00	11	13,740 00	2,750 00	10	2,750 00	10	16,500 00	2,760 00
37	2,400 00	11	2,400 00	11	88,800 00	2,750 00	10	2,750 00	10	101,750 00	12,950 00
145											
145 Assistant Teachers.											
Cost as of January 1, 1909					$292,560 00	Cost as of January 1, 1909				$339,350 00	$46,790 00
Automatic increment equivalent to 692 months at $9.16 per month, occurring during 1909					6,338 72	Automatic increment equivalent to 667 months at $12.50 per month, occurring during 1909				8,337 50	1,998 78
Total cost, current rates					$298,898 72	Total cost, new plan				$347,687 50	.....
						Total cost, increase				.....	$48,788 78

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 100).

Women First Assistants—High Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $2,000; Maximum of $2,500. Life of Schedule, six years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,400; Maximum of $3,000. Life of Schedule, four years. Annual Automatic increment of $200. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$2,000 00	1	$2,100 00	2	.....	$2,400 00	1	$2,600 00	2	.....	.....
.....	2,100 00	2	2,200 00	3	.....	2,600 00	2	2,800 00	3	.....	.....
2	2,200 00	3	2,300 00	4	$4,400 00	2,800 00	3	3,000 00	4	$5,600 00	$1,200 00
.....	2,300 00	4	2,400 00	5	.....	3,000 00	4	3,000 00	4	.....	.....
.....	2,400 00	5	2,500 00	6	.....	3,000 00	4	3,000 00	4	.....	.....
3	2,500 00	6	2,500 00	6	7,500 00	3,000 00	4	3,000 00	4	9,000 00	1,500 00
5 First Assistants.											
Cost as of January 1, 1909.....					$11,900 00	Cost as of January 1, 1909.....				$14,000 00	$2,700 00
Automatic increment equivalent to 6 months at $8.33 per month, occurring during 1909					49 98	Automatic increment equivalent to 6 months at $16.66 per month, occurring during 1909.....				99 96	49 98
Total cost, current rates.....					$11,949 98	Total cost, new plan.....				$14,099 96	.....
						Total cost, increase.....				.....	$2,749 98

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 101).

Men First Assistants—High Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $2,500; Maximum of $3,000. Life of Schedule, six years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,900; Maximum of $3,500. Life of Schedule, four years. Annual Automatic increment of $200. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
2	$2,500 00	1	$2,600 00	2	$2,500 00	$2,900 00	1	$3,100 00	2	$2,900 00	$400 00
3	2,600 00	2	2,700 00	3	7,800 00	3,100 00	2	3,300 00	3	9,300 00	1,500 00
4	2,700 00	3	2,800 00	4	10,800 00	3,300 00	3	3,500 00	4	13,200 00	2,400 00
2	2,800 00	4	2,900 00	5	5,800 00	3,300 00	4	3,500 00	4	7,000 00	1,200 00
1	2,900 00	5	3,000 00	6	3,000 00	3,300 00	4	3,500 00	4	3,500 00	500 00
8	3,000 00	6	3,000 00	6	24,000 00	3,300 00	4	3,500 00	4	28,000 00	4,000 00
19 First Assistants.											
Cost as of January 1, 1909.....					$53,600 00	Cost as of January 1, 1909.....				$63,900 00	$10,300 00
Automatic increment equivalent to 50 months at $8.33 per month, occurring during 1909					491 47	Automatic increment equivalent to 47 months at $16.66 per month, occurring during 1909.....				783 02	291 55
Total cost, current rates.....					$54,091 47	Total cost, new plan.....				$64,683 02	.....
						Total cost, increase.....				.....	$10,591 55

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 102).

Principal—Training School—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $5,000; Maximum of $5,000. Life of Schedule, One Year. Annual Automatic Increment of $——. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909 Exclusive of Automatic Increment. (See at Foot.)
1.....	$5,000 00	1	$5,000 00	1	$5,000 00
1 Principal.					
Cost as of January 1, 1909.....					$5,000 00
Automatic increment equivalent to —— months at $—— per month, occurring during 1909					.....
Total cost, current rates.....					$5,000 00

For Summary, see General School Fund, Schedule No. 74.
No change of rate.

General School Fund (Schedule No. 103).

Head of Model School in Training School for Teachers—Borough of Manhattan.

Number of Teachers.	*Present Method: Minimum of $2,250; Maximum of $3,000. Life of Schedule, Four Years. Annual Automatic Increment of $250. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$2,250 00	1	$2,500 00	2	.....
.....	2,500 00	2	2,750 00	3	.....
.....	2,750 00	3	3,000 00	4	.....
1.....	3,000 00	4	3,000 00	4	$3,000 00
1 Head of Model School.					
Cost as of January 1, 1909.....					$3,000 00
Automatic increment equivalent to —— months at $—— per month, occurring during 1909					.....
Total cost, current rates.....					$3,000 00

*As fixed June 10, 1908.
For Summary, see General School Fund, Schedule No. 74.
No change of rate.

General School Fund (Schedule No. 104).

Women Clerical Assistants—Training Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $700; Maximum of $1,300. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$700 00	1	$800 00	2	.....	.....
.....	750 00	2	800 00	3	.....	800 00	2	900 00	3	.....	.....
1.....	800 00	3	850 00	4	$850 00	900 00	3	1,000 00	4	$900 00	$100 00
.....	850 00	4	900 00	5	.....	1,000 00	4	1,100 00	5	.....	.....

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $700; Maximum of $1,200. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	900 00	5	950 00	6	.....	1,100 00	5	1,200 00	6	.....	.....
.....	950 00	6	1,000 00	7	.....	1,200 00	6	1,200 00	6	.....	.....
.....	1,000 00	7	1,000 00	7	.....	1,200 00	6	1,200 00	6	.....	.....
1 Clerical Assistant.											
Cost as of January 1, 1909					$800 00	Cost as of January 1, 1909				$900 80	$100 00
Automatic increment equivalent to 2 months at $4.16 per month, occurring during 1909					8 32	Automatic increment equivalent to 2 months at $8.33 per month, occurring during 1909				16 66	8 34
Total cost, current rates					$808 32	Total cost, new plan				$916 66	.....
						Total cost, increase				.....	$108 34

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 105).

Women Library Assistants—Training Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $800; Maximum of $1,400. Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$800 00	1	$900 00	2	.....	.....
.....	750 00	2	800 00	3	.....	900 00	2	1,000 00	3	.....	.....
.....	800 00	3	850 00	4	.....	1,000 00	3	1,100 00	4	.....	.....
.....	850 00	4	900 00	5	.....	1,100 00	4	1,200 00	5	.....	.....
.....	900 00	5	950 00	6	.....	1,200 00	5	1,300 00	6	.....	.....
.....	950 00	6	1,000 00	7	.....	1,300 00	6	1,400 00	7	.....	.....
2.....	1,000 00	7	1,000 00	7	$2,000 00	1,400 00	7	1,400 00	7	$2,800 00	$800 00
2 Library Assistants.											
Cost as of January 1, 1909					$2,000 00	Cost as of January 1, 1909				$2,800 00	$800 00
Automatic increment equivalent to —— months at $4.16 per month, occurring during 1909					.....	Automatic increment equivalent to —— months at $8.33 per month, occurring during 1909				.....	.....
Total cost, current rates					$2,000 00	Total cost, new plan				$2,800 00	.....
						Total cost, increase				.....	$800 00

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 106).

Model Teachers—Training Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,500. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,100; Maximum of $1,600. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,000 00	1	$1,100 00	2	.....	$1,100 00	1	$1,200 00	2	.....	.....
.....	1,100 00	2	1,200 00	3	.....	1,200 00	2	1,300 00	3	.....	.....
1.....	1,200 00	3	1,300 00	4	$1,300 00	1,300 00	3	1,400 00	4	$1,100 00	$100 00
1.....	1,300 00	4	1,400 00	5	1,300 00	1,400 00	4	1,500 00	5	1,400 00	100 00
4.....	1,400 00	5	1,500 00	6	5,600 00	1,500 00	5	1,600 00	6	6,000 00	400 00
17.....	1,500 00	6	1,500 00	6	25,500 00	1,600 00	6	1,600 00	6	27,200 00	1,700 00
23 Model Teachers.											
Cost as of January 1, 1909					$33,600 00	Cost as of January 1, 1909				$35,900 00	$2,300 00
Automatic increment equivalent to 33 months at $8.33 per month, occurring during 1909					274 89	Automatic increment equivalent to 33 months at $8.33 per month, occurring during 1909				274 89	.....
Total cost, current rates					$33,874 89	Total cost, new plan				$36,174 89	.....
						Total cost, increase				.....	$2,300 00

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 107).

Critic Teachers—Training Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,500. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,100; Maximum of $1,800. Life of Schedule, Eight Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,000 00	1	$1,100 00	2	.....	$1,100 00	1	$1,200 00	2	.....	.....
.....	1,100 00	2	1,200 00	3	.....	1,200 00	2	1,300 00	3	.....	.....
.....	1,200 00	3	1,300 00	4	.....	1,300 00	3	1,400 00	4	.....	.....
.....	1,300 00	4	1,400 00	5	.....	1,400 00	4	1,500 00	5	.....	.....
.....	1,400 00	5	1,500 00	6	.....	1,500 00	5	1,600 00	6	.....	.....

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,500. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,100; Maximum of $1,800. Life of Schedule, Eight Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	1,500 00	6	1,500 00	6	.....	1,600 00	6	1,700 00	7	.....	.....
3.....	1,500 00	6	1,500 00	6	$4,500 00	1,700 00	7	1,800 00	8	$5,100 00	$600 00
.....	1,500 00	6	1,500 00	6	.....	1,800 00	8	1,800 00	8	.....	.....
3 Critic Teachers.											
Cost as of January 1, 1909.....					$4,500 00	Cost as of January 1, 1909.....				$5,100 00	600 00
Automatic increment equivalent to —— months at $8.33 per month, occurring during 1909					.....	Automatic increment equivalent to 10 months at $8.33 per month, occurring during 1909.....				83 30	83 30
Total cost, current rates.....					$4,500 00	Total cost, new plan.....				$5,183 30	.....
						Total cost, increase.....				.....	$683 30

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 108).

Women Assistant Teachers—Training Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $1,100; Maximum of $1,900. Life of Schedule, Eleven Years. Annual Automatic Increment of $80. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,325. Life of Schedule, Ten Years. Annual Automatic Increment of $125. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,100 00	1	$1,180 00	2	.....	$1,200 00	1	$1,325 00	2	.....	.....
1.....	1,180 00	2	1,260 00	3	$1,180 00	1,325 00	2	1,450 00	3	$1,325 00	$145 00
.....	1,260 00	3	1,340 00	4	.....	1,450 00	3	1,575 00	4	.....	.....
4.....	1,340 00	4	1,420 00	5	5,360 00	1,575 00	4	1,700 00	5	6,300 00	940 00
2.....	1,420 00	5	1,500 00	6	2,840 00	1,700 00	5	1,825 00	6	3,400 00	560 00
1.....	1,500 00	6	1,580 00	7	1,500 00	1,825 00	6	1,950 00	7	1,825 00	325 00
1.....	1,580 00	7	1,660 00	8	1,580 00	1,950 00	7	2,075 00	8	1,950 00	370 00
1.....	1,660 00	8	1,740 00	9	1,660 00	2,075 00	8	2,200 00	9	2,075 00	415 00
1.....	1,740 00	9	1,820 00	10	1,740 00	2,200 00	9	2,325 00	10	2,200 00	460 00
2.....	1,820 00	10	1,900 00	11	3,640 00	2,325 00	10	2,325 00	10	4,650 00	1,010 00
1.....	1,900 00	11	1,900 00	11	1,900 00	2,325 00	10	2,325 00	10	2,325 00	425 00
14 Assistant Teachers.											
Cost as of January 1, 1909.....					$21,400 00	Cost as of January 1, 1909.....				$26,050 00	$4,650 00
Automatic increment equivalent to 68 months at $6.66 per month, occurring during 1909					452 88	Automatic increment equivalent to 65 months at $10.41 per month, occurring during 1909.....				676 63	223 77
Total cost, current rates.....					$21,852 88	Total cost, new plan.....				$26,726 63	
						Total cost, increase				.....	$4,873 77

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 109).

Men Assistant Teachers—Training Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $1,320; Maximum of $2,400. Life of Schedule, Eleven Years. Annual Automatic Increment of $120. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,400; Maximum of $2,750. Life of Schedule, Ten Years. Annual Automatic Increment of $150. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,320 00	1	$1,440 00	2	.....	$1,400 00	1	$1,550 00	2	.....	.....
.....	1,440 00	2	1,560 00	3	.....	1,550 00	2	1,700 00	3	.....	.....
1.....	1,560 00	3	1,680 00	4	$1,560 00	1,700 00	3	1,850 00	4	$1,700 00	$140 00
.....	1,680 00	4	1,800 00	5	.....	1,850 00	4	2,000 00	5	.....	.....
1.....	1,800 00	5	1,920 00	6	1,800 00	2,000 00	5	2,150 00	6	2,000 00	200 00
.....	1,920 00	6	2,040 00	7	.....	2,150 00	6	2,300 00	7	.....	.....
1.....	2,040 00	7	2,160 00	8	2,040 00	2,300 00	7	2,450 00	8	2,300 00	340 00
.....	2,160 00	8	2,280 00	9	.....	2,450 00	8	2,600 00	9	.....	.....
1.....	2,280 00	9	2,400 00	10	2,280 00	2,600 00	9	2,750 00	10	2,600 00	420 00
.....	2,400 00	10	2,400 00	11	.....	2,750 00	10	2,750 00	10	.....	.....
.....	2,400 00	11	2,400 00	11	.....	2,750 00	10	2,750 00	10	.....	.....
4 Assistant Teachers.											
Cost as of January 1, 1909.....					$7,400 00	Cost as of January 1, 1909.....				$8,600 00	$1,200 00
Automatic increment equivalent to 15 months at $9.16 per month, occurring during 1909					137 40	Automatic increment equivalent to 15 months at $12.50 per month, occurring during 1909.....				187 50	50 10
Total cost, current rates.....					$7,537 40	Total cost, new plan.....				$8,787 50	
						Total cost, increase				.....	$1,250 10

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 110).

Women First Assistants—Training Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $2,000; Maximum of $2,500. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,400; Maximum of $3,000. Life of Schedule, Four Years. Annual Automatic Increment of $200. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	$2,000 00	1	$2,100 00	2	$2,000 00	$2,400 00	1	$2,600 00	2	$2,400 00	$400 00
2	2,100 00	2	2,200 00	3	4,200 00	2,600 00	2	2,800 00	3	5,200 00	1,000 00
.....	2,200 00	3	2,300 00	4	.....	2,800 00	3	3,000 00	4	.....	.....
.....	2,300 00	4	2,400 00	5	.....	3,000 00	4	3,000 00	4	.....	.....
.....	2,400 00	5	2,500 00	6	.....	3,000 00	4	3,000 00	4	.....	.....
1	2,500 00	6	2,500 00	6	2,500 00	3,000 00	4	3,000 00	4	3,000 00	500 00
4 First Assistants.											
Cost as of January 1, 1909					$8,700 00	Cost as of January 1, 1909				$10,600 00	$1,900 00
Automatic increment equivalent to 26 months at $8.33 per month, occurring during 1909					216 58	Automatic increment equivalent to 26 months at $16.66 per month, occurring during 1909				433 16	216 58
Total cost, current rates					$8,916 58	Total cost, new plan				$11,033 16	.....
						Total cost, increase				.....	$2,116 58

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 111).

Men First Assistants—Training Schools—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $2,500; Maximum of $3,000. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,900; Maximum of $3,500. Life of Schedule, Four Years. Annual Automatic Increment of $200. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$2,500 00	1	$2,600 00	2	.....	$2,900 00	1	$3,100 00	2	.....	.....
1	2,600 00	2	2,700 00	3	$2,600 00	3,100 00	2	3,300 00	3	$3,100 00	$500 00
.....	2,700 00	3	2,800 00	4	.....	3,300 00	3	3,500 00	4	.....	.....
.....	2,800 00	4	2,900 00	5	.....	3,500 00	4	3,500 00	4	.....	.....
.....	2,900 00	5	3,000 00	6	.....	3,500 00	4	3,500 00	4	.....	.....
2	*3,500 00	..	*3,500 00	..	7,000 00	3,500 00	4	3,500 00	4	7,000 00	.....
3 First Assistants.											
Cost as of January 1, 1909					$9,600 00	Cost as of January 1, 1909				$10,100 00	$500 00
Automatic increment equivalent to 10 months at $8.33 per month, occurring during 1909					83 30	Automatic increment equivalent to 10 months at $16.66 per month, occurring during 1909				166 60	83 30
Total cost, current rates					$9,683 30	Total cost, new plan				$10,266 60	.....
						Total cost, increase				.....	$583 30

*Special rate.

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 112).

Teachers of Special Branches—Women Teachers of Music—Boroughs of Manhattan and The Bronx.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, 5 years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,800. Life of Schedule, 9 years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,000 00	1	$1,100 00	2	.....	$1,000 00	1	$1,100 00	2	.....	.....
.....	1,100 00	2	1,200 00	3	.....	1,100 00	2	1,200 00	3	.....	.....
2	1,200 00	3	1,300 00	4	$2,400 00	1,200 00	3	1,300 00	4	$2,400 00	.....
3	1,300 00	4	1,400 00	5	3,900 00	1,300 00	4	1,400 00	5	3,900 00	.....
.....	1,400 00	5	1,400 00	5	.....	1,400 00	5	1,500 00	6	.....	.....
4	1,400 00	5	1,400 00	5	5,600 00	1,500 00	6	1,600 00	7	6,000 00	$400 00
.....	1,400 00	5	1,400 00	5	.....	1,600 00	7	1,700 00	8	.....	.....
1	1,400 00	5	1,400 00	5	1,400 00	1,700 00	8	1,800 00	9	1,700 00	300 00
10	1,400 00	5	1,400 00	5	14,000 00	1,800 00	9	1,800 00	9	18,000 00	4,000 00
20 Music Teachers.											
Cost as of January 1, 1909					$27,300 00	Cost as of January 1, 1909				$32,000 00	$4,700 00
Automatic increment equivalent to 14 months at $8.33 per month, occurring during 1909					116 62	Automatic increment equivalent to 28 months at $8.33 per month, occurring during 1909				233 24	116 62
Total cost, current rates					$27,416 62	Total cost, new plan				$32,233 24	.....
						Total cost, increase				.....	$4,816 62

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 113).

Teachers of Special Branches—Men Teachers of Music—Boroughs of Manhattan and The Bronx.

Number of Teachers	Present Method: Minimum of $1,200; Maximum of $1,600. Life of Schedule, 5 years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,000. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,200 00	1	$1,300 00	2	.....	$1,200 00	1	$1,300 00	2	.....	.....
.....	1,300 00	2	1,400 00	3	.....	1,300 00	2	1,400 00	3	.....	.....
.....	1,400 00	3	1,500 00	4	.....	1,400 00	3	1,500 00	4	.....	.....
.....	1,500 00	4	1,600 00	5	.....	1,500 00	4	1,600 00	5	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,600 00	5	1,700 00	6	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,700 00	6	1,800 00	7	.....	.....
1.....	1,600 00	5	1,600 00	5	$1,600 00	1,800 00	7	1,900 00	8	$1,800 00	$200 00
.....	1,600 00	5	1,600 00	5	.....	1,900 00	8	2,000 00	9	.....	.....
4.....	1,600 00	5	1,600 00	5	6,400 00	2,000 00	9	2,000 00	9	8,000 00	1,600 00
5 Music Teachers.											
Cost as of January 1, 1909.....					$8,000 00	Cost as of January 1, 1909.....				$9,800 00	$1,800 00
Automatic increment equivalent to .. months at $8.33 per month, occurring during 1909.....					.....	Automatic increment equivalent to 12 months at $8.33 per month, occurring during 1909.....				99 96	99 96
Total cost, current rates.....					$8,000 00	Total cost, new plan.....				$9,899 96	.....
						Total cost, increase.....				.....	$1,899 96

For Summary, see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 114).

Teachers of Special Branches—Women Teachers of Drawing (Manual Training)—Boroughs of Manhattan and The Bronx.

Number of Teachers	Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,800. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1.....	$1,000 00	1	$1,100 00	2	$1,000 00	$1,000 00	1	$1,100 00	2	$1,000 00	.....
2.....	1,100 00	2	1,200 00	3	2,200 00	1,100 00	2	1,200 00	3	2,200 00	.....
3.....	1,200 00	3	1,300 00	4	3,600 00	1,200 00	3	1,300 00	4	3,600 00	.....
2.....	1,300 00	4	1,400 00	5	2,600 00	1,300 00	4	1,400 00	5	2,600 00	.....
5.....	1,400 00	5	1,400 00	5	7,000 00	1,400 00	5	1,500 00	6	7,000 00	.....
.....	1,400 00	5	1,400 00	5	.....	1,500 00	6	1,600 00	7	.....	.....
4.....	1,400 00	5	1,400 00	5	5,600 00	1,600 00	7	1,700 00	8	6,400 00	$800 00
3.....	1,400 00	5	1,400 00	5	4,200 00	1,700 00	8	1,800 00	9	5,100 00	900 00
7.....	1,400 00	5	1,400 00	5	9,800 00	1,800 00	9	1,800 00	9	12,600 00	2,800 00
27 Teachers of Drawing (Manual Training).											
Cost as of January 1, 1909.....					$36,000 00	Cost as of January 1, 1909.....				$41,500 00	$5,500 00
Automatic increment equivalent to 46 months at $8.33 per month, occurring during 1909.....					381 12	Automatic increment equivalent to 116 months at $8.33 per month, occurring during 1909.....				966 28	581 16
Total cost, current rates.....					$36,381 12	Total cost, new plan.....				$41,466 28	.....
						Total cost, increase.....				.....	$5,083 16

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 115).

Teachers of Special Branches—Men Teachers of Drawing (Manual Training)—Boroughs of Manhattan and The Bronx.

Number of Teachers	Present Method: Minimum of $1,200; Maximum of $1,600. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,000. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,200 00	1	$1,300 00	2	.....	$1,200 00	1	$1,300 00	2	.....	.....
.....	1,300 00	2	1,400 00	3	.....	1,300 00	2	1,400 00	3	.....	.....
.....	1,400 00	3	1,500 00	4	.....	1,400 00	3	1,500 00	4	.....	.....
.....	1,500 00	4	1,600 00	5	.....	1,500 00	4	1,600 00	5	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,600 00	5	1,700 00	6	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,700 00	6	1,800 00	7	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,800 00	7	1,900 00	8	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,900 00	8	2,000 00	9	.....	.....
.....	1,600 00	5	1,600 00	5	.....	2,000 00	9	2,000 00	9	.....	.....
1.....	*2,160 00	..	*2,160 00	..	$2,160 00	*2,160 00	..	*2,160 00	..	$2,160 00	.....
1 Teacher of Drawing (Manual Training).											
Cost as of January 1, 1909.....					$2,160 00	Cost as of January 1, 1909.....				$2,160 00	.....
Automatic increment equivalent to —— months at $8.33 per month, occurring during 1909.....					.....	Automatic increment equivalent to .. months at $8.75 per month, occurring during 1909.....				.....	.....
Total cost, current rates.....					$2,160 00	Total cost, new plan.....				$2,160 00	.....
						Total cost, increase.....				.....	.....

* Special rate.
For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 116).

Teachers of Special Branches—Women Teachers of Physical Training—Boroughs of Manhattan and The Bronx.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,800. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	$900 00	1	$1,000 00	2	$900 00	$1,000 00	1	$1,100 00	2	$1,000 00	$100 00
2	1,000 00	2	1,100 00	3	2,000 00	1,100 00	2	1,200 00	3	2,200 00	200 00
2	1,100 00	3	1,200 00	4	2,200 00	1,200 00	3	1,300 00	4	2,400 00	200 00
1	1,200 00	4	1,200 00	4	1,200 00	1,300 00	4	1,400 00	5	1,300 00	100 00
2	1,200 00	4	1,200 00	4	2,400 00	1,400 00	5	1,500 00	6	2,800 00	400 00
2	1,200 00	4	1,200 00	4	2,400 00	1,500 00	6	1,600 00	7	3,000 00	600 00
1	1,200 00	4	1,200 00	4	1,200 00	1,600 00	7	1,700 00	8	1,600 00	400 00
.....	1,200 00	4	1,200 00	4	.....	1,700 00	8	1,800 00	9	.....	.....
.....	1,200 00	4	1,200 00	4	.....	1,800 00	9	1,800 00	9	.....	.....
11 Physical Training Teachers.											
Cost as of January 1, 1909					$12,300 00	Cost as of January 1, 1909				$14,300 00	$2,000 00
Automatic increment equivalent to 44 months at $8.33 per month, occurring during 1909					366 52	Automatic increment equivalent to 73 months at $8.33 per month, occurring during 1909				608 09	241 57
Total cost, current rates					$12,666 52	Total cost, new plan				$14,908 09	.....
						Total cost, increase				.....	$2,241 57

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 117).

Teachers of Special Branches—Men Teachers of Physical Training—Boroughs of Manhattan and The Bronx.

Number of Teachers.	Present Method: Minimum of $1,200; Maximum of $1,600. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200. Maximum of $2,000. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	$1,200 00	1	$1,300 00	2	$1,200 00	$1,200 00	1	$1,300 00	2	$1,200 00	.....
1	1,300 00	2	1,400 00	3	1,300 00	1,300 00	2	1,400 00	3	1,300 00	.....
2	1,400 00	3	1,500 00	4	2,800 00	1,400 00	3	1,500 00	4	2,800 00	.....
.....	1,500 00	4	1,600 00	5	.....	1,500 00	4	1,600 00	5	.....	.....
1	1,600 00	5	1,600 00	5	1,600 00	1,600 00	5	1,700 00	6	1,600 00	.....
.....	1,600 00	5	1,600 00	5	.....	1,700 00	6	1,800 00	7	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,800 00	7	1,900 00	8	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,900 00	8	2,000 00	9	.....	.....
1	1,600 00	5	1,600 00	5	1,600 00	2,000 00	9	2,000 00	9	2,000 00	$400 00
6 Physical Training Teachers.											
Cost as of January 1, 1909					$8,500 00	Cost as of January 1, 1909				$8,900 00	$400 00
Automatic increment equivalent to 32 months at $8.33 per month, occurring during 1909					266 56	Automatic increment equivalent to 43 months at $8.33 per month, occurring during 1909				358 19	91 63
Total cost, current rates					$8,766 56	Total cost, new plan				$9,258 19	.....
						Total cost, increase				.....	$491 63

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 118).

Teachers of Special Branches—Women Teachers of Cooking—Boroughs of Manhattan and The Bronx.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
3	$900 00	1	$1,000 00	2	$2,700 00
15	1,000 00	2	1,100 00	3	15,000 00
7	1,100 00	3	1,200 00	4	7,700 00

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
30	1,200 00	4	1,200 00	4	36,000 00
35 Cooking Teachers.					
Cost as of January 1, 1909					$61,400 00
Automatic increment equivalent to 194 months at $8.33 per month, occurring during 1909					1,616 92
Total cost, current rates					$63,016 92

For Summary, see General School Fund, Schedule No. 74.
No change of rate.

General School Fund (Schedule No. 119).

Teachers of Special Branches—Women Teachers of Sewing—Boroughs of Manhattan and The Bronx.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $900; Maximum of $1,500. Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	$900 00	1	$1,000 00	2	$900 00	$900 00	1	$1,000 00	2	$900 00	.....
.....	1,000 00	2	1,100 00	3	.....	1,000 00	2	1,100 00	3	.....	.....
5	1,100 00	3	1,200 00	4	5,600 00	1,100 00	3	1,200 00	4	5,600 00	.....
4	1,200 00	4	1,200 00	4	4,800 00	1,200 00	4	1,300 00	5	4,800 00	.....
1	1,200 00	4	1,200 00	4	1,200 00	1,300 00	5	1,400 00	6	1,300 00	$100 00

Number of Teachers	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate	Year	Rate of Salary to Become Operative in 1909. Rate	Year	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $900; Maximum of $1,500. Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate	Year	Rate of Salary to Become Operative in 1909. Rate	Year	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	[illegible]	4	$1,200 00	4	.....	$1,400 00	6	$1,500 00	7	.....	.....
24.....	[illegible]	4	1,200 00	4	28,800 00	1,500 00	7	1,500 00	7	36,000 00	7,200 00
36 Sewing Teachers.											
Cost as of January 1, 1909					$42,300 00	Cost as of January 1, 1909				$49,600 00	$7,300 00
Automatic increment equivalent to 55 months at $8.33 per month, occurring during 1909					374 85	Automatic increment equivalent to 67 months at $8.33 per month, occurring during 1909				558 11	183 26
Total cost, current rates					$42,674 85	Total cost, new plan				$50,158 11	.....
						Total cost, increase				.....	$7,483 26

For Summary, see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 120).

Teachers of Special Branches—Men Teachers of Shopwork—Borough of Manhattan.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $2,160. Life of Schedule, Thirteen Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1908. Rate	Year	Rate of Salary to Become Operative in 1909. Rate	Year	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
2.....	$900 00	1	$1,005 00	2	$1,800 00
3.....	1,005 00	2	1,110 00	3	3,015 00
8.....	1,110 00	3	1,215 00	4	8,880 00
5.....	1,215 00	4	1,320 00	5	6,075 00
3.....	1,320 00	5	1,425 00	6	3,960 00
1.....	1,425 00	6	1,530 00	7	1,425 00
.....	1,530 00	7	1,635 00	8	.....
1.....	1,635 00	8	1,740 00	9	1,635 00
.....	1,740 00	9	1,845 00	10	.....
3.....	1,845 00	10	1,950 00	11	5,535 00
2.....	1,950 00	11	2,055 00	12	3,900 00
.....	2,055 00	12	2,160 00	13	.....
2.....	2,160 00	13	2,160 00	13	4,320 00
18 Shopwork Teachers.					
Cost as of January 1, 1909					$40,545 00
Automatic increment equivalent to 123 months at $8.75 per month, occurring during 1909					1,076 25
Total cost, current rates					$41,621 25

For Summary see General School Fund, Schedule No. 74.
No change of rate.

General School Fund (Schedule No. 121).

Teachers of Special Branches—Women Teachers of French—Boroughs of Manhattan and The Bronx.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate	Year	Rate of Salary to Become Operative in 1909. Rate	Year	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,000 00	1	$1,100 00	2	.....
.....	1,100 00	2	1,200 00	3	.....
.....	1,200 00	3	1,300 00	4	.....
.....	1,300 00	4	1,400 00	5	.....
5.....	1,400 00	5	1,400 00	5	$7,000 00
5 Teachers of French.					
Cost as of January 1, 1909					$7,000 00
Automatic increment equivalent to .. months at $8.33 per month, occurring during 1909					.....
Total cost, current rates					$7,000 00

For Summary see General School Fund, Schedule No. 74.
No change of rate.

General School Fund (Schedule No. 122).

Teachers of Special Branches—Women Teachers of German—Boroughs of Manhattan and The Bronx.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate	Year	Rate of Salary to Become Operative in 1909. Rate	Year	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,000 00	1	$1,100 00	2	.....
1.....	1,100 00	2	1,200 00	3	$1,100 00
1.....	1,200 00	3	1,300 00	4	1,200 00
2.....	1,300 00	4	1,400 00	5	1,300 00
19.....	1,400 00	5	1,400 00	5	26,600 00
22 Teachers of German.					
Cost as of January 1, 1909					$30,200 00
Automatic increment equivalent to 33 months at $8.33 per month, occurring during 1909					274 89
Total cost, current rates					$30,474 89

For Summary see General School Fund, Schedule No. 74.
No change of rate.

General School Fund (Schedule No. 123).

Teachers of Special Branches—Men Teachers of German—Boroughs of Manhattan and The Bronx.

Number of Teachers.	Present Method: Minimum of $1,200; Maximum of $1,600. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate	Year	Rate of Salary to Become Operative in 1909. Rate	Year	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,200 00	1	$1,300 00	2	.....
1.....	1,300 00	2	1,400 00	3	$1,300 00
.....	1,400 00	3	1,500 00	4	.....
.....	1,500 00	4	1,600 00	5	.....
8.....	1,600 00	5	1,600 00	5	12,800 00
9 Teachers of German.					
Cost as of January 1, 1909					$14,100 00
Automatic increment equivalent to 11 months at $8.33 per month, occurring during 1909					91 63
Total cost, current rates					$14,191 63

For Summary see General School Fund, Schedule No. 74.
No change of rate.

General School Fund (Schedule No. 124).

Truant Schools—Borough of Manhattan.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate	Year	Rate of Salary to Become Operative in 1909. Rate	Year	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate	Year	Rate of Salary to Become Operative in 1909. Rate	Year	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1.....	VI.	$1,425 00	6	$1,530 00	7	$1,425 00	$1,425 00	6	$1,530 00	7	$1,425 00	.....
1.....	III.	800 00	6	840 00	7	800 00	960 00	8	1,008 00	7	960 00	$160 00
1.....	.....	*540 00	..	*540 00	..	540 00	*540 00	..	*540 00	..	540 00	.....
3 Teachers.												
Cost as of January 1, 1909						$2,765 00	Cost as of January 1, 1909				$2,925 00	$160 00
Automatic increment equivalent to 4 months at $3.33 per month, and 9 months at $8.75 per month, occurring during 1909						92 07	Automatic increment equivalent to 4 months at $4 per month, and 9 months at $8.75 per month, occurring during 1909				94 75	2 68
Total cost, current rates						$2,857 07	Total cost, new plan				$3,019 75	.....
							Total cost, increase				.....	$162 68

* Special rate.

For Summary see General School Fund, Schedule No. 74.

General School Fund (Schedule No. 126).

Women Principals of Schools of 12 or More Classes—Borough of The Bronx.

Number of Teachers	Present Method: Minimum of $1,750; Maximum of $2,500. Life of Schedule, Four Years. Annual Automatic Increment of $250. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,250; Maximum of $3,000. Four Years. Annual Automatic Increment of $250. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,750 00	1	$2,000 00	2	.....	$2,250 00	1	$2,500 00	2	.....	.....
.....	2,000 00	2	2,250 00	3	.....	2,500 00	2	2,750 00	3	.....	.....
.....	2,250 00	3	2,500 00	4	.....	2,750 00	3	3,000 00	4	.....	.....
11.....	2,500 00	4	2,500 00	4	$27,500 00	3,000 00	4	3,000 00	4	$33,000 00	$5,500 00
11 Principals.											
Cost as of January 1, 1909.....					$27,500 00	Cost as of January 1, 1909.....				$33,000 00	$5,500 00
Automatic increment equivalent to .. months at $20.83 per month, occurring during 1909.....					.....	Automatic increment equivalent to .. months at $20.83 per month, occurring during 1909.....				.....	.....
Total cost, current rates.....					$27,500 00	Total cost, new plan.....				$33,000 00	.....
						Total cost, increase.....				.....	$5,500 00

For Summary see General School Fund, Schedule No. 125.

General School Fund (Schedule No. 125).

Summary—The Bronx.

For Salaries of Persons Now Employed, May 31, 1908, Computed at the Rates Which Will be Operative December 31, 1908 (Figures Based Upon Actual Name by Name Computation).

Budget Schedule.	Salary Schedule.	No. of Persons. Women.	Men.	Educational Grades.	Cost for 1909, Exclusive of Automatic Increments. Present Schedule.	Proposed Schedule.	Increase.	Cost for 1909 of Automatic Increments. No. of Months.	Present Schedule.	No. of Months.	Proposed Schedule.	Increase.	Gross Total, 1909, Including Automatic Increments. Present Schedule.	Proposed Schedule.	Increase.
				Day Elementary Schools.											
126	1A	11	...	Women Principals of schools of 12 or more classes.....	$27,500 00	$33,000 00	$5,500 00	...	.....	...	.....	.....	$27,500 00	$33,000 00	$5,500 00
127	1B	...	27	Men Principals of schools of 12 or more classes.....	91,000 00	91,000 00	.....	50	$1,041 50	50	$1,041 50	.....	92,041 50	92,041 50	.....
128	2A	29	...	Women Assistants to Principals and Principals of schools of 6 to 11 classes, inclusive	46,400 00	52,200 00	5,800 00	...	.....	...	.....	.....	46,400 00	52,200 00	5,800 00
129	2B	...	2	Men Assistants to Principals and Principals of schools from 6 to 11 classes, inclusive	4,800 00	4,800 00	.....	...	.....	...	.....	.....	4,800 00	4,800 00	.....
130	3	38	...	Kindergartners	47,760 00	51,200 00	3,440 00	267	385 11	267	385 11	.....	48,049 11	52,089 11	3,440 00
131	4	958	...	Women Teachers in grades from 1A to 8B, inclusive.	837,120 00	1,000,272 00	163,152 00	4,458	14,845 14	5,400	17,600 00	$2,754 86	851,965 14	1,017,872 00	165,906 86
132	4	87	...	Women Teachers in grades from 7A to 8A, inclusive.	111,144 00	121,584 00	10,440 00	321	465 00	321	465 00	.....	111,609 00	122,049 00	10,440 00
133	5	3	...	Women Teachers of graduating classes (8B).....	11,520 00	12,812 00	1,292 00	...	.....	21	147 00	147 00	11,520 00	12,759 00	1,239 00
134	6	...	133	Men Teachers in grades from 3A to 8A, inclusive.....	192,045 00	192,045 00	.....	509	2,328 75	600	2,328 75	.....	197,373 75	197,373 75	.....
135	7	...	31	Men Teachers of graduating classes (8B).....	73,500 00	73,500 00	.....	26	325 00	26	325 00	.....	73,825 00	73,825 00	.....
136	...	2	...	Women Teachers of ungraded classes	2,312 00	2,664 00	352 00	72	54 66	14	56 00	1 34	2,366 66	2,720 00	353 34
137	...	9	...	Women Teachers of special classes	8,360 00	9,984 00	1,624 00	49	165 17	37	148 00	less 15 17	8,525 17	10,132 00	1,608 83
138	...	...	2	Men Teachers of special classes	1,905 00	1,905 00	.....	20	87 50	16	81 50	.....	1,992 50	1,992 50	.....
139	...	25	1	Miscellaneous—General Assistants, Clerical Assistants, Teachers temporarily out of their classes at al....	35,514 00	39,654 00	4,140 00	37	60 04	17	70 13	$ 71	35,578 04	39,726 75	4,148 71
		1,187	196	Totals.....	$1,420,880 00	$1,686,420 00	$195,540 00	5,844	$23,201 87	5,553	$20,191 51	$2,010 91 less 15 17 $2,896 74	$1,514,074 87	$1,712,611 01	$198,430 74
				Day High Schools.											
140	8A	...	1	Principals of High Schools,	$5,000 00	$5,000 00	.....	...	.....	...	.....	.....	$5,000 00	$5,000 00	.....
141	...	1	...	Women Clerical Assistants..	950 00	1,200 00	$250 00	4	$16 64	...	.....	less $16 64	966 64	1,200 00	$233 36
142	9A	1	...	Women Library Assistants..	950 00	1,300 00	350 00	4	16 64	4	$33 32	16 68	966 64	1,333 32	366 68
143	9A	2	...	Women Junior Teachers....	1,650 00	2,000 00	350 00	28	91 32	11	97 63	16	1,741 32	2,097 63	356 31
144	9C	55	...	Women Assistant Teachers...	96,020 00	118,000 00	21,980 00	161	1,065 84	185	1,361 25	295 41	97,085 84	119,361 25	22,275 41
145	9D	...	30	Men Assistant Teachers....	64,190 00	74,550 00	10,360 00	84	861 20	83	1,082 30	178 46	65,051 84	75,582 50	10,536 46
146	9E	2	...	Women First Assistants....	5,000 00	6,000 00	1,000 00	...	.....	...	.....	.....	5,000 00	6,000 00	1,000 00
147	9F	...	5	Men First Assistants.....	15,200 00	17,800 00	2,600 00	1	8 33	1	16 66	8 33	15,208 33	17,816 66	2,608 33
		61	36	Totals.....	$188,900 00	$225,850 00	$36,890 00	970	$2,618 81	1,328	$4,280 36	$477 19 less 16 64 $460 55	$190,970 81	$228,330 36	$37,359 55
				Special Branches in Day Elementary Schools. (See memo. following Schedule 148.)											
148	6	...	9	Men Teachers of Shopwork.	$11,355 00	$11,355 00	.....	48	$420 00	48	$420 00	.....	$11,775 00	$11,775 00	.....
		...	9	Totals.....	$11,355 00	$11,355 00	.....	48	$420 00	48	$420 00	.....	$11,775 00	$11,775 00	.....
		1,248	241	Gross totals.....	$1,691,195 00	$1,923,625 00	$232,430 00	5,951	$26,734 68	5,647	$29,291 97	$3,357 29	$1,716,929 68	$1,952,716 97	$235,787 29

For Summary see General School Fund, Schedules Nos. 2 and 73. For Details see appropriate General School Fund, Schedules indicated above.

General School Fund (Schedule No. 127).

Men Principals of Schools of 12 or More Classes—Borough of The Bronx.

Number of Teachers	Present Method: Minimum of $2,750; Maximum of $3,500. Life of Schedule, Four Years. Annual Automatic Increment of $250. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
4.....	$2,750 00	1	$3,000 00	2	$11,000 00
7.....	3,000 00	2	3,250 00	3	21,000 00
.....	3,250 00	3	3,500 00	4	.....
22.....	3,500 00	4	3,500 00	4	77,000 00
27 Principals.					
Cost as of January 1, 1908.....					$91,000 00
Automatic increment equivalent to 50 months, at $20.83 per month, occurring during 1909.....					1,041 50
Total cost, current rates.....					$92,041 50

For Summary see General School Fund, Schedule No. 125.
No change of rate.

General School Fund (Schedule No. 128).

Women Assistants to Principals and Principals of Schools from 6 to 11 Classes, Inclusive—Borough of The Bronx.

Number of Teachers.	Present Method: Minimum of $1,400; Maximum of $1,600; Life of Schedule Three Years. Annual Automatic Increment, $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,500; Maximum of $1,800. Life of Schedule, Three Years. Annual Automatic Increment, $150. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,400 00	9	$1,500 00	10	.....	$1,500 00	9	$1,650 00	10	.....	.....
.....	1,500 00	10	1,600 00	11	.....	1,650 00	10	1,800 00	11	.....	.....
29.....	1,600 00	11	1,600 00	11	$46,400 00	1,800 00	11	1,800 00	11	$52,200 00	$5,800 00
29 Assistants to Principals, etc.											
Cost as of January 1, 1909.....					$46,400 00	Cost as of January 1, 1909.....				$52,200 00	$5,800 00
Automatic increment equivalent to .. months, at $8.33 per month, occurring during 1909.....					.....	Automatic increment equivalent to .. months, at $12.50 per month, occurring during 1909.....				.....	.....
Total cost, current rates.....					$46,400 00	Total cost, new plan.....				$52,200 00	.....
						Total cost, increase.....				.....	$5,800 00

For Summary see General School Fund, Schedule No. 125.

General School Fund (Schedule No. 129).

Men Assistants to Principals and Principals of Schools from 6 to 11 Classes, Inclusive —Borough of The Bronx.

Number of Teachers.	Present Method: Minimum of $2,100; Maximum of $2,400. Life of Schedule, Three Years. Annual Automatic Increment of $150. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$2,100 00	9	$2,250 00	10	.....
.....	2,250 00	10	2,400 00	11	.....
2.....	2,400 00	11	2,400 00	11	$4,800 00
2 Assistants to Principals.					
Cost as of January 1, 1909.....					$4,800 00
Automatic increment equivalent to — months at $12.50 per month, occurring during 1909.....					.....
Total cost, current rates.....					$4,800 00

For Summary see General School Fund, Schedule No. 125. No change of rate.

General School Fund (Schedule No. 130).

Kindergartners— Borough of The Bronx.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,240. Life of Schedule, Seventeen Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $660; Maximum of $1,260. Life of Schedule, Sixteen Years. Annual Automatic Increment of $40. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$600 00	1	$640 00	2	.....	$660 00	1	$700 00	2	.....	.....
3.....	640 00	2	680 00	3	$2,120 00	700 00	2	740 00	3	$5,600 00	$480 00
10.....	680 00	3	720 00	4	6,800 00	740 00	3	780 00	4	7,400 00	600 00
2.....	720 00	4	760 00	5	1,440 00	780 00	4	820 00	5	1,640 00	200 00
2.....	760 00	5	800 00	6	1,520 00	820 00	5	860 00	6	1,640 00	120 00
6.....	800 00	6	840 00	7	4,800 00	860 00	6	900 00	7	5,160 00	360 00
4.....	840 00	7	880 00	8	3,360 00	900 00	7	940 00	8	3,600 00	240 00
10.....	880 00	8	920 00	9	8,800 00	940 00	8	980 00	9	9,400 00	600 00
4.....	920 00	9	960 00	10	3,680 00	980 00	9	1,020 00	10	3,920 00	240 00
5.....	960 00	10	1,000 00	11	4,800 00	1,020 00	10	1,060 00	11	5,100 00	300 00
3.....	1,000 00	11	1,040 00	12	3,000 00	1,060 00	11	1,100 00	12	3,180 00	180 00
4.....	1,040 00	12	1,080 00	13	4,080 00	1,100 00	12	1,140 00	13	4,200 00	120 00
.....	1,080 00	13	1,120 00	14	.....	1,140 00	13	1,180 00	14	.....	.....
1.....	1,120 00	14	1,160 00	15	1,120 00	1,180 00	14	1,220 00	15	1,180 00	60 00
.....	1,160 00	15	1,200 00	16	.....	1,220 00	15	1,260 00	16	.....	.....
.....	1,200 00	16	1,240 00	17	.....	1,260 00	16	1,260 00	16	.....	.....
1.....	1,240 00	17	1,240 00	17	1,240 00	1,260 00	16	1,260 00	16	1,260 00	20 00
58 Kindergartners.											
Cost as of January 1, 1909.....					$47,760 00	Cost as of January 1, 1909.....				$51,200 00	$3,440 00
Automatic increment equivalent to 267 months at $3.33 per month, occurring during 1909.....					888 11	Automatic increment equivalent to 267 months at $3.33 per month, occurring during 1909.....				888 11	.....
Total cost, current rates.....					$48,648 11	Total cost, new plan.....				$52,088 11	.....
						Total cost, increase.....				.....	$3,440 00

For Summary see General School Fund, Schedule No. 125.

General School Fund (Schedule No. 131).

Women Teachers of Grades from 1A to 6B, Inclusive—Borough of The Bronx.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,240. Life of Schedule, Seventeen Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $720; Maximum of $1,440. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
35	$600 00	1	640 00	2	$21,000 00	$720 00	1	$768 00	2	$25,200 00	$4,200 00
92	640 00	2	680 00	3	58,880 00	768 00	2	816 00	3	70,656 00	11,776 00
88	680 00	3	720 00	4	59,840 00	816 00	3	864 00	4	71,808 00	11,968 00
72	720 00	4	760 00	5	51,840 00	864 00	4	912 00	5	62,208 00	10,368 00
84	760 00	5	800 00	6	48,640 00	912 00	5	960 00	6	58,368 00	9,728 00
95	800 00	6	840 00	7	76,000 00	960 00	6	1,008 00	7	91,200 00	15,200 00
52	840 00	7	880 00	8	43,680 00	1,008 00	7	1,056 00	8	52,416 00	8,736 00
100	880 00	8	920 00	9	88,000 00	1,056 00	8	1,104 00	9	105,600 00	17,600 00
44	920 00	9	960 00	10	40,480 00	1,104 00	9	1,152 00	10	48,576 00	8,096 00
43	960 00	10	1,000 00	11	41,280 00	1,152 00	10	1,200 00	11	49,536 00	8,256 00
50	1,000 00	11	1,040 00	12	50,000 00	1,200 00	11	1,248 00	12	60,000 00	10,000 00
49	1,040 00	12	1,080 00	13	50,960 00	1,248 00	12	1,296 00	13	61,152 00	10,192 00
28	1,080 00	13	1,120 00	14	30,240 00	1,296 00	13	1,344 00	14	36,288 00	6,048 00
21	1,120 00	14	1,160 00	15	23,520 00	1,344 00	14	1,392 00	15	28,224 00	4,704 00
20	1,160 00	15	1,200 00	16	23,200 00	1,392 00	15	1,440 00	16	27,840 00	4,640 00
16	1,200 00	16	1,240 00	17	19,200 00	1,440 00	16	1,440 00	16	23,040 00	3,840 00
89	1,240 00	17	1,240 00	17	110,360 00	1,440 00	16	1,440 00	16	128,160 00	17,800 00
958 Teachers.											
Cost as of January 1, 1909					$837,120 00	Cost as of January 1, 1909				$1,000,272 00	$163,152 00
Automatic increment equivalent to 4,458 months at $3.33 per month, occurring during 1909					14,845 14	Automatic increment equivalent to 4,400 months at $4 per month, occurring during 1909				17,600 00	2,754 86
Total cost, current rates					$851,965 14	Total cost, new plan				$1,017,872 00	
						Total cost, increase					$165,906 86

For Summary see General School Fund, Schedule No. 125.

General School Fund (Schedule No. 132).

Women Teachers of Grades from 7A to 8A, Inclusive—Borough of The Bronx.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,320. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $720; Maximum of $1,440. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$600 00	1	$648 00	2	.....	$720 00	1	$768 00	2	.....	.....
.....	648 00	2	696 00	3	.....	768 00	2	816 00	3	.....	.....
.....	696 00	3	744 00	4	.....	816 00	3	864 00	4	.....	.....
.....	744 00	4	792 00	5	.....	864 00	4	912 00	5	.....	.....
.....	792 00	5	840 00	6	.....	912 00	5	960 00	6	.....	.....
.....	840 00	6	888 00	7	.....	960 00	6	1,008 00	7	.....	.....
.....	888 00	7	936 00	8	.....	1,008 00	7	1,056 00	8	.....	.....
.....	936 00	8	984 00	9	.....	1,056 00	8	1,104 00	9	.....	.....
2	984 00	9	1,032 00	10	$1,968 00	1,104 00	9	1,152 00	10	$2,208 00	$240 00
2	1,032 00	10	1,080 00	11	2,064 00	1,152 00	10	1,200 00	11	2,304 00	240 00
4	1,080 00	11	1,128 00	12	4,320 00	1,200 00	11	1,248 00	12	4,800 00	480 00
1	1,128 00	12	1,176 00	13	1,128 00	1,248 00	12	1,296 00	13	1,248 00	120 00
4	1,176 00	13	1,224 00	14	4,704 00	1,296 00	13	1,344 00	14	5,184 00	480 00
3	1,224 00	14	1,272 00	15	3,672 00	1,344 00	14	1,392 00	15	4,032 00	360 00
9	1,272 00	15	1,320 00	16	11,448 00	1,392 00	15	1,440 00	16	12,528 00	1,080 00
62	1,320 00	16	1,320 00	16	81,840 00	1,440 00	16	1,440 00	16	89,280 00	7,440 00
87 Teachers.											
Cost as of January 1, 1909					$111,144 00	Cost as of January 1, 1909				$121,584 00	$10,440 00
Automatic increment equivalent to 124 months at $4 per month, occurring during 1909					496 00	Automatic increment equivalent to 124 months at $4 per month, occurring during 1909				496 00	.....
Total cost, current rates					$111,640 00	Total cost, new plan				$122,080 00	.....
						Total cost, increase				.....	$10,440 00

For Summary see General School Fund, Schedule No. 125.

General School Fund (Schedule No. 133).

Women Teachers of Graduating Classes—Borough of The Bronx.

Number of Teachers.	Present Method—Minimum of $936; Maximum of $1,440. Life of Schedule, Seven Years. Annual Automatic Increment of $84. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $936; Maximum of $1,608. Life of Schedule, Nine Years. Annual Automatic Increment of $84. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$936 00	5	$1,020 00	6	.....	$936 00	5	$1,020 00	6	.....	.....
.....	1,020 00	6	1,104 00	7	.....	1,020 00	6	1,104 00	7	.....	.....
.....	1,104 00	7	1,188 00	8	.....	1,104 00	7	1,188 00	8	.....	.....
.....	1,188 00	8	1,272 00	9	.....	1,188 00	8	1,272 00	9	.....	.....

Number of Teachers.	Present Method: Minimum of $936; Maximum of $1,440. Life of Schedule, Seven Years. Annual Automatic Increment of $84. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $936; Maximum of $1,608. Life of Schedule, Nine Years. Annual Automatic Increment of $84. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	1,272 00	9	1,356 00	10	.....	1,272 00	9	1,356 00	10	.....	.....
.....	1,356 00	10	1,440 00	11	.....	1,356 00	10	1,440 00	11	.....	.....
.....	1,440 00	11	1,440 00	11	.....	1,440 00	11	1,524 00	12	.....	.....
3.....	1,440 00	11	1,440 00	11	$4,320 00	1,524 00	12	1,608 00	13	$4,572 00	$252 00
5.....	1,440 00	11	1,440 00	11	7,200 00	1,608 00	13	1,608 00	13	8,040 00	840 00
8 Teachers.											
Cost as of January 1, 1909.....					$11,520 00	Cost as of January 1, 1909.....				$12,612 00	$1,092 00
Automatic increment equivalent to .... months at $7 per month, occurring during 1909.....					.....	Automatic increment equivalent to 21 months at $7 per month, occurring during 1909.....				147 00	147 00
Total cost, current rates.....					$11,520 00	Total cost, new plan.....				$12,759 00	.....
						Total cost, increase.....				.....	$1,239 00

For Summary see General School Fund, Schedule No. 125.

No change of rate.

General School Fund (Schedule No. 134).

Men Teachers of Grades from 3A to 8A, Inclusive—Borough of The Bronx.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $2,160. Life of Schedule, Thirteen Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
5.....	$900 00	1	$1,005 00	2	$4,500 00
13.....	1,005 00	2	1,110 00	3	13,065 00
21.....	1,110 00	3	1,215 00	4	23,310 00
14.....	1,215 00	4	1,320 00	5	17,010 00
18.....	1,320 00	5	1,425 00	6	23,760 00
16.....	1,425 00	6	1,530 00	7	22,800 00
3.....	1,530 00	7	1,635 00	8	4,590 00
11.....	1,635 00	8	1,740 00	9	17,985 00
3.....	1,740 00	9	1,845 00	10	5,220 00
3.....	1,845 00	10	1,950 00	11	5,535 00
7.....	1,950 00	11	2,055 00	12	13,650 00
4.....	2,055 00	12	2,160 00	13	8,220 00
15.....	2,160 00	13	2,160 00	13	32,400 00
133 Teachers.					
Cost as of January 1, 1909.....					$192,045 00
Automatic increment equivalent to 649 months at $8.75 per month, occurring during 1909.....					5,328 75
Total cost, current rates.....					$197,373 75

For Summary see General School Fund, Schedule No. 125.

No change of rate.

General School Fund (Schedule No. 135).

Men Teachers of Graduating Classes—Borough of The Bronx.

Number of Teachers.	Present Method: Minimum of $1,500; Maximum of $2,400. Life of Schedule, Seven Years. Annual Automatic Increment of $150. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,500 00	5	$1,650 00	6	.....
.....	1,650 00	6	1,800 00	7	.....
1.....	1,800 00	7	1,950 00	8	$1,800 00
.....	1,950 00	8	2,100 00	9	.....
.....	2,100 00	9	2,250 00	10	.....
2.....	2,250 00	10	2,400 00	11	4,500 00
28.....	2,400 00	11	2,400 00	12	67,200 00
31 Teachers.					
Cost as of January 1, 1909.....					$73,500 00
Automatic increment equivalent to 25 months at $12.50 per month, occurring during 1909.....					325 00
Total cost, current rates.....					$73,825 00

For Summary, see General School Fund, Schedule No. 125.

No change of rate.

General School Fund (Schedule No. 136).

*Women Teachers of Ungraded Classes—Borough of The Bronx.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1.....	III.	$1,220 00	15	$1,260 00	16	$1,220 00	$1,452 00	15	$1,500 00	16	$1,452 00	$232 00
1.....	IV.	1,092 00	10	1,140 00	11	1,092 00	1,212 00	11	1,260 00	12	1,212 00	120 00
2 Ungraded Class Teachers.												
Cost as of January 1, 1909.....						$2,312 00	Cost as of January 1, 1909.....				$2,664 00	$352 00
Automatic increment equivalent to 2 months at $3.33 per month, and 12 months at $4 per month, occurring during 1909.....						54 66	Automatic increment equivalent to 14 months at $4 per month, occurring during 1909.....				56 00	1 34
Total cost, current rates.....						$2,366 66	Total cost, new plan.....				$2,720 00	.....
							Total cost, increase.....				.....	$353 34

*Teachers paid $60 per annum in addition to regular rates.

For Summary, see General School Fund, Schedule No. 125.

General School Fund (Schedule No. 137).

Women Teachers of Special Classes—Borough of The Bronx.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1.....	III.	$680 00	3	$720 00	4	$680 00	$816 00	3	$864 00	4	$816 00	$136 00
1.....	III.	720 00	4	760 00	5	720 00	864 00	4	912 00	5	864 00	144 00
2.....	III.	800 00	6	840 00	7	1,680 00	960 00	6	1,008 00	7	1,920 00	320 00
1.....	III.	880 00	8	920 00	9	880 00	1,056 00	8	1,104 00	9	1,056 00	176 00
1.....	...	920 00	9	960 00	10	920 00	1,104 00	9	1,152 00	10	1,104 00	184 00
1.....	III.	1,120 00	14	1,160 00	15	1,120 00	1,344 00	14	1,392 00	15	1,344 00	224 00

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	III.	1,200 00	16	1,240 00	17	1,200 00	1,440 00	16	1,440 00	16	1,440 00	240 00
1	III.	1,240 00	17	1,240 00	17	1,240 00	1,440 00	16	1,440 00	16	1,440 00	200 00
9 Teachers of Special Classes.												
Cost as of January 1, 1909						$8,360 00	Cost as of January 1, 1909				$9,984 00	$1,624 00
Automatic increment equivalent to 49 months, at $3.33 per month, occurring during 1909						163 17	Automatic increment equivalent to 37 months, at $4 per month, occurring during 1909				148 00	less 15 17
Total cost, current rates						$8,523 17	Total cost, new plan				$1,132 00	
							Total cost, increase					$1,608 83

For Summary see General School Fund, Schedule No. 125.

General School Fund (Schedule No. 138).

Men Teachers of Special Classes—Borough of The Bronx.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1	VI.	$900 00	1	$1,005 00	2	$900 00
1	VI.	1,005 00	2	1,110 00	3	1,005 00
2 Teachers of Special Classes.						
Cost as of January 1, 1909						$1,905 00
Automatic increment equivalent to 10 months, at $8.75 per month, occurring during 1909						87 50
Total cost, current rates						$1,992 50

For Summary see General School Fund, Schedule No. 125. No change of rate.

General School Fund (Schedule No. 139).

Miscellaneous—General Assistants, Clerical Assistants, Teachers Temporarily Out of Their Classes et al.—Borough of The Bronx.

Number of Teachers.	Present Method. Schedule Paid Under.	Schedule Teaching Under.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
2	III.	IV.	$1,720 00	$2,064 00	$344 00
2	IV.	III.	2,304 00	2,544 00	240 00
7	V.	IV.	10,100 00	11,256 00	1,156 00
10	V.	III.	14,400 00	16,080 00	1,680 00
1	VI.	VII.	1,950 00	1,950 00	
3	III.	*1	3,720 00	4,320 00	600 00
1	IV.	*1	1,320 00	1,440 00	120 00
25 Women.					
1 Man.					730
26 Teachers.					
Cost as of January 1, 1909			$35,514 00	Cost as of January 1, 1909	$39,654 00	$4,140 00
Automatic increment equivalent to 13 months at $3.33 per month and 4 months at $4 and 1 month at $8.75, occurring during 1909			64 04	Automatic increment equivalent to 16 months at $4 per month and 1 month at $8.75, occurring during 1909	72 75	8 71
Total cost, current rates			$35,578 04	Total cost, new plan	$39,726 75	
				Total cost, increase		$4,148 71

*Additional Teachers, teaching and clerical, etc.
For Summary, see General School Fund, Schedule No. 125.

The conditions of service indicated by this table are more or less temporary.

General School Fund (Schedule No. 140).

Principals—High Schools—Borough of The Bronx.

Number of Teachers.	Present Method: Minimum of $5,000; Maximum of $5,000. Life of Schedule, One Year. Annual Automatic Increment of $.... Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1	$5,000 00	1	$5,000 00	1	$5,000 00
1 Principal.					
Cost as of January 1, 1909					$5,000 00
Automatic increment equivalent to .... months at $.... per month occurring during 1909					
Total cost, current rates					$5,000 00

For Summary, see General School Fund, Schedule No. 125. No change of rate.

General School Fund (Schedule No. 141).

Women Clerical Assistants—High Schools—Borough of The Bronx.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $800; Maximum of $1,200. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$700 00	1	$800 00	2	.....	.....
.....	750 00	2	800 00	3	.....	800 00	2	900 00	3	.....	.....
1.....	800 00	3	850 00	4	.....	900 00	3	1,000 00	4	.....	.....
.....	850 00	4	900 00	5	.....	1,000 00	4	1,100 00	5	.....	.....
.....	900 00	5	950 00	6	.....	1,100 00	5	1,200 00	6	.....	.....
1.....	950 00	6	1,000 00	7	$950 00	1,200 00	6	1,200 00	6	$1,200 00	$250 00
.....	1,000 00	7	1,000 00	7	.....	1,200 00	6	1,200 00	6	.....	.....
1 Clerical Assistant.											
Cost as of January 1, 1909.....					$950 00	Cost as of January 1, 1909.....				$1,200 00	$250 00
Automatic increment equivalent to 4 months at $2.16 per month, occurring during 1909					16 64	Automatic increment equivalent to .... months at $8.33 per month, occurring during 1909.....				.....	less 16 64
Total cost, current rates.....					$966 64	Total cost, new plan.....				$1,200 00	.....
						Total cost, increase.....				.....	$233 36

For Summary see General School Fund, Schedule No. 125.

General School Fund (Schedule No. 142).

Women Library Assistants—High Schools—Borough of The Bronx.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $800; Maximum of $1,400. Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$800 00	1	$900 00	2	.....	.....
.....	750 00	2	800 00	3	.....	900 00	2	1,000 00	3	.....	.....
.....	800 00	3	850 00	4	.....	1,000 00	3	1,100 00	4	.....	.....
.....	850 00	4	900 00	5	.....	1,100 00	4	1,200 00	5	.....	.....
.....	900 00	5	950 00	6	.....	1,200 00	5	1,300 00	6	.....	.....
1.....	950 00	6	1,000 00	7	$950 00	1,300 00	6	1,400 00	7	$1,300 00	$350 00
.....	1,000 00	7	1,000 00	7	.....	1,400 00	7	1,400 00	7	.....	.....
1 Library Assistant.											
Cost as of January 1, 1909.....					$950 00	Cost as of January 1, 1909.....				$1,300 00	$350 00
Automatic increment equivalent to 2 months at $4.16 per month, occurring during 1909					16 64	Automatic increment equivalent to 4 months at $8.33 per month, occurring during 1909.....				33 32	16 68
Total cost, current rates.....					$966 64	Total cost, new plan.....				$1,333 32	.....
						Total cost, increase.....				.....	$366 68

For Summary see General School Fund, Schedule No. 125.

General School Fund (Schedule No. 143).

Women Junior Teachers—High Schools—Borough of The Bronx.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $800; Maximum of $1,100. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$800 00	1	$900 00	2	.....	.....
1.....	750 00	2	800 00	3	$750 00	900 00	2	1,000 00	3	$900 00	$150 00
.....	800 00	3	850 00	4	.....	1,000 00	3	1,100 00	4	.....	.....
.....	850 00	4	900 00	5	.....	1,100 00	4	1,100 00	4	.....	.....
1.....	900 00	5	950 00	6	900 00	1,100 00	4	1,100 00	4	1,100 00	200 00
.....	950 00	6	1,000 00	7	.....	1,100 00	4	1,100 00	4	.....	.....
.....	1,000 00	7	1,000 00	7	.....	1,100 00	4	1,100 00	4	.....	.....
2 Junior Teachers.											
Cost as of January 1, 1909.....					$1,650 00	Cost as of January 1, 1909.....				$2,000 00	$350 00
Automatic increment equivalent to 22 months at $4.10 per month, occurring during 1909.....					91 52	Automatic increment equivalent to 11 months at $8.33 per month, occurring during 1909.....				91 63	11
Total cost, current rates.....					$1,741 52	Total cost, new plan.....				$2,091 63	.....
						Total cost, increase.....				.....	$350 11

For Summary see General School Fund, Schedule No. 125.

General School Fund (Schedule No. 144).

Women Assistant Teachers—High Schools—Borough of The Bronx.

Number of Teachers.	Present Method: Minimum of $1,100; Maximum of $1,900. Life of Schedule, Eleven Years. Annual Automatic Increment of $80. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,325. Life of Schedule, Ten Years. Annual Automatic Increment of $125. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,100 00	1	$1,180 00	2	.....	$1,200 00	1	$1,325 00	2	.....	.....
.....	1,180 00	2	1,260 00	3	.....	1,325 00	2	1,450 00	3	.....	.....
3.....	1,260 00	3	1,340 00	4	$3,780 00	1,450 00	3	1,575 00	4	$4,350 00	$570 00
1.....	1,340 00	4	1,420 00	5	1,340 00	1,575 00	4	1,700 00	5	1,575 00	235 00
2.....	1,420 00	5	1,500 00	6	2,840 00	1,700 00	5	1,825 00	6	3,400 00	560 00
3.....	1,500 00	6	1,580 00	7	4,500 00	1,825 00	6	1,950 00	7	5,475 00	975 00
8.....	1,580 00	7	1,660 00	8	9,480 00	1,950 00	7	2,075 00	8	11,700 00	2,220 00
5.....	1,660 00	8	1,740 00	9	8,300 00	2,075 00	8	2,200 00	9	10,375 00	2,075 00
2.....	1,740 00	9	1,820 00	10	3,480 00	2,200 00	9	2,325 00	10	4,650 00	930 00
5.....	1,820 00	10	1,900 00	11	9,100 00	2,325 00	10	2,325 00	10	11,625 00	2,525 00
28.....	1,900 00	11	1,900 00	11	53,200 00	2,325 00	10	2,325 00	10	65,100 00	11,900 00
55 Assistant Teachers.											
Cost as of January 1, 1909.....					$96,020 00	Cost as of January 1, 1909.....				$118,000 00	$21,980 00
Automatic increment equivalent to 154 months at $6.66 per month, occurring during 1909.....					1,025 64	Automatic increment equivalent to 125 months at $10.41 per month, occurring during 1909.....				1,301 25	275 61
Total cost, current rates.....					$97,045 64	Total cost, new plan.....				$119,301 25	.....
						Total cost, increase.....				.....	$22,255 61

For Summary see General School Fund, Schedule No. 125.

General School Fund (Schedule No. 145).

Men Assistant Teachers—High Schools—Borough of The Bronx.

Number of Teachers.	Present Method: Minimum of $1,300; Maximum of $2,400. Life of Schedule, Eleven Years. Annual Automatic Increment of $110. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,400; Maximum of $2,750. Life of Schedule, Ten Years. Annual Automatic Increment of $150. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,300 00	1	$1,410 00	2	.....	$1,400 00	1	$1,550 00	2	.....	.....
2.....	1,520 00	3	1,630 00	4	$3,040 00	1,700 00	3	1,850 00	4	$3,400 00	$360 00
.....	1,630 00	4	1,740 00	5	.....	1,850 00	4	2,000 00	5	.....	.....
1.....	1,740 00	5	1,850 00	6	1,740 00	2,000 00	5	2,150 00	6	2,000 00	260 00
4.....	1,850 00	6	1,960 00	7	7,400 00	2,150 00	6	2,300 00	7	8,600 00	1,200 00
4.....	1,960 00	7	2,070 00	8	7,840 00	2,300 00	7	2,450 00	8	9,200 00	1,360 00
2.....	2,070 00	8	2,180 00	9	4,140 00	2,450 00	8	2,600 00	9	4,900 00	760 00
2.....	2,180 00	9	2,290 00	10	4,360 00	2,600 00	9	2,750 00	10	5,200 00	840 00
3.....	2,290 00	10	2,400 00	11	6,870 00	2,750 00	10	2,750 00	10	8,250 00	1,380 00
12.....	2,400 00	11	2,400 00	11	28,800 00	2,750 00	10	2,750 00	10	33,000 00	4,200 00
30 Assistant Teachers.											
Cost as of January 1, 1909.....					$64,190 00	Cost as of January 1, 1909.....				$74,550 00	$10,360 00
Automatic increment equivalent to 94 months at $9.16 per month, occurring during 1909.....					861 04	Automatic increment equivalent to 83 months at $12.50 per month, occurring during 1909.....				1,037 50	176 46
Total cost, current rates.....					$65,051 04	Total cost, new plan.....				$75,587 50	.....
						Total cost, increase.....				.....	$10,536 46

For Summary see General School Fund, Schedule No. 125.

General School Fund (Schedule No. 146).

Women First Assistants—High Schools—Borough of The Bronx.

Number of Teachers.	Present Method: Minimum of $2,000; Maximum of $2,500. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,400; Maximum of $3,000. Four Years. Annual Automatic Increment of $200. Life of Schedule. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$2,000 00	1	$2,100 00	2	.....	$2,400 00	1	$2,600 00	2	.....	.....
.....	2,100 00	2	2,200 00	3	.....	2,600 00	2	2,800 00	3	.....	.....
.....	2,200 00	3	2,300 00	4	.....	2,800 00	3	3,000 00	4	.....	.....
.....	2,300 00	4	2,400 00	5	.....	3,000 00	4	3,000 00	4	.....	.....
.....	2,400 00	5	2,500 00	6	.....	3,000 00	4	3,000 00	4	.....	.....
2.....	2,500 00	6	2,500 00	6	$5,000 00	3,000 00	4	3,000 00	4	$6,000 00	$1,000 00
2 First Assistants.											
Cost as of January 1, 1909.....					$5,000 00	Cost as of January 1, 1909.....				$6,000 00	$1,000 00
Automatic increment equivalent to .. months at $8.33 per month, occurring during 1909.....					.....	Automatic increment equivalent to .. months at $16.66 per month, occurring during 1909.....				.....	.....
Total cost, current rates.....					$5,000 00	Total cost, new plan.....				$6,000 00	.....
						Total cost, increase.....				.....	$1,000 00

For Summary see General School Fund, Schedule No. 125.

General School Fund (Schedule No. 147).

Men First Assistants—High Schools—Borough of The Bronx.

Number of Teachers.	Present Method: Minimum of $2,500; Maximum of $3,000. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,900; Maximum of $3,500. Life of Schedule, Four Years. Annual Automatic Increment of $200. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$2,500 00	1	$2,600 00	2	.....	$2,900 00	1	$3,100 00	2	.....	.....
.....	2,600 00	2	2,700 00	3	.....	3,100 00	2	3,300 00	3	.....	.....
1.....	2,700 00	3	2,800 00	4	$2,700 00	3,300 00	3	3,500 00	4	$3,300 00	$600 00
.....	2,800 00	4	2,900 00	5	.....	3,500 00	4	3,500 00	4	.....	.....
.....	2,900 00	5	3,000 00	6	.....	3,500 00	4	3,500 00	4	.....	.....
3.....	3,000 00	6	3,000 00	6	9,000 00	3,500 00	4	3,500 00	4	10,500 00	1,500 00
1.....	*3,500 00	6	*3,500 00	6	3,500 00	*4,000 00	4	*4,000 00	4	4,000 00	500 00
5 First Assistants.											
Cost as of January 1, 1909.....					$15,200 00	Cost as of January 1, 1909.....				$17,800 00	$2,600 00
Automatic increment, equivalent to 1 month at $8.33 per month, occurring during 1909.....					8 33	Automatic increment equivalent to 1 month at $16.66 per month, occurring during 1909.....				16 66	8 33
Total cost, current rates.....					$15,208 33	Total cost, new plan.....				$17,816 66	.....
						Total cost, increase.....				.....	$2,608 33

* $500 additional for being in charge of an annex.

For Summary see General School Fund, Schedule No. 125.

General School Fund (Schedule No. 148).

Teachers of Special Branches—Men Teachers of Shopwork—Borough of The Bronx.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $2,160. Life of Schedule, Thirteen Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1.....	$900 00	1	$1,005 00	2	$900 00
2.....	1,005 00	2	1,110 00	3	2,010 00
3.....	1,110 00	3	1,215 00	4	3,330 00
1.....	1,215 00	4	1,320 00	5	1,215 00
.....	1,320 00	5	1,425 00	6	.....
.....	1,425 00	6	1,530 00	7	.....
.....	1,530 00	7	1,635 00	8	.....
.....	1,635 00	8	1,740 00	9	.....
.....	1,740 00	9	1,845 00	10	.....
.....	1,845 00	10	1,950 00	11	.....
1.....	1,950 00	11	2,055 00	12	3,900 00
.....	2,055 00	12	2,160 00	13	.....

Number of Teachers.	Present Method: Minimum of $900; Maximum of $2,160. Life of Schedule, Thirteen Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	2,160 00	13	2,160 00	13	.....
9 Shopwork Teachers.					
Cost as of January 1, 1909.....					$11,355 00
Automatic increment equivalent to 48 months at $8.75 per month, occurring during 1909.....					420 00
Total cost, current rates.....					$11,775 00

For Summary see General School Fund, Schedule No. 125.
No change of rate.

General School Fund.

Teachers of Special Branches—Borough of The Bronx.

With the exception of teachers of shopwork, it is practically impossible to separately indicate herein the services rendered by teachers of special branches in the Boroughs of Manhattan and The Bronx. The service of these persons is of a supervisory and rotary character, each having a number of schools to visit during a term, and the geographical location of the two boroughs is such that assignments in most instances, at some time during the year, overlap borough lines.

General School Fund (Schedule No. 149).

Summary—Brooklyn.

For Salaries of Persons Now Employed, May 31, 1908, Computed at the Rates Which Will be Operative December 31, 1908 (Figures Based Upon Actual Name by Name Computation).

Budget Schedule.	Salary Schedule.	No. of Persons. Women.	Men.	Educational Grades.	Cost for 1909, Exclusive of Automatic Increments. Present Schedule.	Proposed Schedule.	Increase.	Cost for 1909 of Automatic Increments. No. of Months.	Present Schedule.	No. of Months.	Proposed Schedule.	Increase.	Gross Total, 1909, Including Automatic Increments. Present Schedule.	Proposed Schedule.	Increase.
				Day Elementary Schools.											
150	1A	65	.	Women Principals of schools of 12 or more classes.....	$137,500 00	$190,000 00	$52,500 00	72	$1,499 76	72	$1,499 76	.....	$138,999 76	$191,499 76	$52,500 00
151	1B	...	23	Men Principals of schools of 12 or more classes.....	249,750 00	249,750 00	.....	78	1,624 74	78	1,624 74	.....	251,374 74	251,374 74	.....
152	2A	135	...	Women Assistants to Principals and Principals of schools of 6 to 11 classes, inclusive.....	216,000 00	243,000 00	27,000 00	.....	.....	.....	.....	.....	216,000 00	243,000 00	27,000 00
153	2B	...	1	Men Assistants to Principals and Principals of schools from 6 to 11 classes, inclusive.....	12,000 00	12,000 00	.....	.....	.....	.....	.....	.....	12,000 00	12,000 00	.....
154	3A	1	1	Senior Teachers in charge of schools of less than 6 classes.....	3,275 00	3,499 00	224 00	3	20 83	3	21 50	$0 67	3,295 83	3,520 50	224 67
155	3	145	...	Kindergartners	194,560 00	209,220 00	14,660 00	1,193	1,972 69	1,193	1,972 69	.....	196,532 69	211,192 69	14,660 00
156	4	3,008	...	Women Teachers in grades from 1A to 6B, inclusive.	3,261,000 00	3,883,584 00	622,584 00	15,478	51,541 74	15,096	60,384 00	8,842 26	3,312,541 74	3,943,968 00	631,426 26
157	5	514	...	Women Teachers in grades from 7A to 8A, inclusive.	650,064 00	711,744 00	61,680 00	914	3,656 00	914	3,656 00	.....	653,720 00	715,400 00	61,680 00
158	6	134	...	Women Teachers of graduating classes (8B).....	192,792 00	212,784 00	19,992 00	20	70 00	260	1,120 00	1,050 00	192,862 00	213,904 00	21,042 00
159	6	...	192	Men Teachers in grades from 7A to 8A, inclusive.....	259,215 00	259,215 00	.....	955	8,356 25	955	8,356 25	.....	267,571 25	267,571 25	.....
160	7	...	18	Men Teachers of graduating classes (8B).....	41,250 00	41,250 00	.....	41	512 50	41	512 50	.....	41,762 50	41,762 50	.....
161	...	9	...	Women Teachers of ungraded classes	9,772 00	11,388 00	1,616 00	73	251 13	66	264 00	12 87	10,023 13	11,652 00	1,628 87
162	...	185	...	Women Teachers of special classes	97,600 00	115,800 00	18,200 00	420	1,404 63	420	1,680 00	275 37	98,404 63	116,880 00	18,475 37
163	...	.	5	Men Teachers of special classes	7,755 00	7,755 00	.....	17	148 75	17	148 75	.....	7,903 75	7,903 75	.....
164	...	42	...	Miscellaneous—General Assistants, Clerical Assistants, Teachers temporarily out of their classes et al.....	42,736 00	50,400 00	7,664 00	186	622 06	180	720 00	97 94	43,398 06	51,120 00	7,721 94
		4,857	294	Totals.....	$5,394,709 00	$6,200,789 00	$806,080 00	19,440	$73,681 08	19,195	$83,960 19	$10,279 11	$5,468,390 08	$6,284,749 19	$816,359 11
				Day High Schools.											
165	8A	...	6	Principals of High Schools..	$30,000 00	$30,000 00	.....	.....	.....	.....	.....	.....	$30,000 00	$30,000 00	.....
166	9B	...	3	Men Laboratory Assistants..	3,250 00	3,250 00	.....	23	$93 68	23	$93 68	.....	3,343 68	3,343 68	.....
167	...	2	...	Women Clerical Assistants..	2,040 00	2,400 00	$360 00	3	37 44	.....	.....	less $37 44	2,077 44	2,400 00	$322 56

Budget Schedule	Salary Schedule	No. of Persons. Women.	No. of Persons. Men.	Educational Grades.	Cost for 1909, Exclusive of Automatic Increments. Present Schedule.	Cost for 1909, Exclusive of Automatic Increments. Proposed Schedule.	Cost for 1909, Exclusive of Automatic Increments. Increase.	Cost for 1909 of Automatic Increments. No. of Months.	Present Schedule.	No. of Months.	Proposed Schedule	Increase.	Gross Total, 1909, Including Automatic Increments. Present Schedule.	Proposed Schedule.	Increase.
168	9B	...	2	Men Clerical Assistants.....	2,400 00	3,000 00	600 00	.....	.....	.....	.....	.....	2,400 00	3,000 00	600 00
169	9A	3	...	Women Library Assistants..	2,750 00	3,700 00	950 00	22	91 52	22	183 26	91 74	2,841 52	3,883 26	1,041 74
170	9B	...	1	Men Library Assistants.....	1,200 00	1,530 00	330 00	.....	.....	.....	.....	.....	1,200 00	1,530 00	330 00
171	9A	14	...	Women Junior Teachers....	11,100 00	13,400 00	2,300 00	110	457 60	70	583 10	125 50	11,557 60	13,983 10	2,425 50
172	9B	...	9	Men Junior Teachers.....	8,550 00	9,045 00	495 00	66	274 56	66	577 50	302 94	8,824 56	9,622 50	797 94
173	9C	201	...	Women Assistant Teachers..	329,220 00	399,950 00	70,730 00	745	4,961 70	689	7,172 49	2,210 79	334,181 70	407,122 49	72,940 79
174	9D	...	216	Men Assistant Teachers....	451,470 00	523,400 00	71,930 00	911	8,344 76	822	10,275 00	1,930 24	459,814 76	533,675 00	73,860 24
175	9E	6	...	Women First Assistants.....	14,300 00	17,400 00	3,100 00	5	41 65	5	83 30	41 65	14,341 65	17,483 30	3,141 65
176	9F	...	30	Men First Assistants.....	86,300 00	101,700 00	15,400 00	87	724 71	83	1,382 78	658 07	87,024 71	103,082 78	16,058 07
		226	267	Totals.....	$942,580 00	$1,108,775 00	$166,195 00	1,978	$15,029 62	1,780	$20,353 11	$5,360 93	$957,609 62	$1,129,128 11	$171,518 49
												less 37 44			
												$5,323 49			
				Teachers' Training Schools.											
177	10	1	...	Principals of Training Schools	$5,000 00	$5,000 00	.....	.....	.....	.....	.....	.....	$5,000 00	$5,000 00	.....
178	10A	1	...	Heads of Model Schools....	3,000 00	3,000 00	.....	.....	.....	.....	.....	.....	3,000 00	3,000 00	.....
179	11A	1	...	Women Clerical Assistants..	840 00	840 00	.....	.....	.....	.....	.....	.....	840 00	840 00	.....
180	11A	1	...	Women Library Assistants..	900 00	1,200 00	$300 00	4	$16 64	4	$33 32	$16 68	916 64	1,233 32	$316 68
181	11E	26	...	Model Teachers.....	35,200 00	37,800 00	2,600 00	60	499 80	60	499 80	.....	35,699 80	38,299 80	2,600 00
182	11E	6	...	Critic Teachers.....	9,000 00	10,800 00	1,800 00	.....	.....	.....	.....	.....	9,000 00	10,800 00	1,800 00
183	11D	18	...	Women Assistant Teachers..	31,720 00	38,975 00	7,255 00	58	386 28	58	603 78	217 50	32,106 28	39,578 78	7,472 50
184	11E	...	5	Men Assistant Teachers.....	9,030 00	10,450 00	1,420 00	36	329 76	36	450 00	120 24	9,359 76	10,900 00	1,540 24
185	11F	4	...	Women First Assistants....	8,900 00	11,000 00	2,100 00	14	116 62	14	233 24	116 62	9,016 62	11,233 24	2,216 62
186	11G	...	2	Men First Assistants.....	5,900 00	7,000 00	1,100 00	4	33 32	.....	.....	less 33 32	5,933 32	7,000 00	1,066 68
		58	7	Totals.....	$109,490 00	$126,065 00	$16,575 00	176	$1,382 42	172	$1,820 14	$471 04	$110,872 42	$127,885 14	$17,012 72
												less 33 32			
												$437 72			
				Special Branches in Day Elementary Schools.											
187	16A	3	...	Women Teachers of Music..	$7,000 00	9,000 00	$2,000 00	.....	.....	.....	.....	.....	$7,000 00	$9,000 00	$2,000 00
188	16B	...	10	Men Teachers of Music.....	16,720 00	18,420 00	1,700 00	14	$116 62	16	$133 28	$16 66	16,836 62	18,553 28	1,716 66
189	16A	16	...	Women Teachers of Drawing (manual training).....	21,100 00	23,000 00	1,900 00	53	441 49	105	874 65	433 16	21,541 49	23,874 65	2,333 16
190	17A	7	...	Women Teachers of Physical Training	7,800 00	9,600 00	1,800 00	25	208 25	28	233 24	24 99	8,008 25	9,833 24	1,824 99
191	17B	...	1	Men Teachers of Physical Training	1,500 00	1,500 00	.....	.....	.....	.....	.....	.....	1,500 00	1,500 00	.....
192	18	26	...	Women Teachers of Cooking	27,400 00	27,400 00	.....	124	1,032 92	124	1,032 92	.....	28,432 92	28,432 92	.....
193	18	15	...	Women Teachers of Sewing.	17,700 00	21,400 00	3,700 00	5	41 65	8	49 98	$ 33	17,741 65	21,449 98	3,708 33
194	18	3	...	Women Teachers of Shopwork	3,300 00	3,300 00	.....	7	58 31	7	58 31	.....	3,358 31	3,358 31	.....
195	6	...	21	Men Teachers of Shopwork.	25,620 00	25,620 00	.....	98	813 75	98	813 75	.....	26,433 75	26,433 75	.....
196	19A	...	...	Women Teachers of French.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
197	19A	5	...	Women Teachers of German	6,600 00	6,600 00	.....	6	49 98	6	49 98	.....	6,649 98	6,649 98	.....
198	19B	...	12	Men Teachers of German...	18,800 00	18,800 00	.....	12	99 96	12	99 96	.....	18,899 96	18,899 96	.....
		77	44	Totals.....	$153,540 00	$164,640 00	$11,100 00	339	$2,862 93	397	$3,346 07	$483 14	$156,402 93	$167,986 07	$11,583 14
				Truant Schools.											
199	...	3	1	All Teachers.....	$6,745 00	$7,305 00	$560 00	15	$72 89	15	$78 25	$5 36	$6,817 89	$7,383 25	$565 36
		3	1	Totals.....	$6,745 00	$7,305 00	$560 00	15	$72 89	15	$78 25	$5 36	$6,817 89	$7,383 25	$565 36
		5,223	613	Gross totals.....	$6,607,864 00	$7,607,574 00	$1,000,510 00	21,948	$93,928 94	21,559	$109,557 76	$16,528 82	$6,700,092 94	$7,717,131 76	$1,017,038 82

For Summary see General School Fund, Schedules Nos. 2 and 73.

For Details see appropriate General School Fund, schedules indicated above.

General School Fund (Schedule No. 150).

Women Principals of Schools of 12 or More Classes—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $1,750; Maximum of $2,500. Life of Schedule, Four Years. Annual Automatic Increment of $250. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,250; Maximum of $3,000. Life of Schedule, Four Years. Annual Automatic Increment of $250. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
4.....	$1,750 00	1	$2,000 00	2	$7,000 00	$2,250 00	1	$2,500 00	2	$9,000 00	$2,000 00
2.....	2,000 00	2	2,250 00	3	4,000 00	2,500 00	2	2,750 00	3	5,000 00	1,000 00
4.....	2,250 00	3	2,500 00	4	9,000 00	2,750 00	3	3,000 00	4	11,000 00	2,000 00
55.....	2,500 00	4	2,500 00	4	137,500 00	3,000 00	4	3,000 00	4	165,000 00	27,500 00
65 Principals											
Cost as of January 1, 1909.....					$157,500 00	Cost as of January 1, 1909.....				$190,000 00	$32,500 00
Automatic increment equivalent to 72 months at $20.83 per month, occurring during 1909.....					1,499 76	Automatic increment equivalent to 72 months at $20.83 per month, occurring during 1909.....				1,499 76	.....
Total cost, current rates.....					$158,999 76	Total cost, new plan.....				$191,499 76	.....
						Total cost, increase.....				.....	$32,500 00

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 151).

Men Principals of Schools of 12 or More Classes—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $2,750; Maximum of $3,500. Life of Schedule, 4 years. Annual Automatic Increment of $250. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1	$2,750 00	1	$3,000 00	2	$2,750 00
9	3,000 00	2	3,250 00	3	27,000 00
2	3,250 00	3	3,500 00	4	6,500 00
61	3,500 00	4	3,500 00	4	213,500 00
73 Principals					
Cost as of January 1, 1909					$249,750 00
Automatic increment equivalent to 78 months at $20.83 per month, occurring during 1909					1,624 74
Total cost, current rates					$251,374 74

For Summary see General School Fund, Schedule No. 149. No change of rate.

General School Fund (Schedule No. 152).

Women Assistants to Principals and Principals of Schools from 6 to 11 Classes, Inclusive—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $1,400; Maximum of $1,600. Life of Schedule, Three Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,500; Maximum of $1,800. Life of Schedule, Three Years. Annual Automatic Increment of $150. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,400 00	9	$1,500 00	10	.....	$1,500 00	9	$1,650 00	10	.....	.....
.....	1,500 00	10	1,600 00	11	.....	1,650 00	10	1,800 00	11	.....	.....
135	1,600 00	11	1,800 00	11	$216,000 00	1,800 00	11	1,800 00	11	$243,000 00	$27,000 00
135 Assistants to Principals, etc.											
Cost as of January 1, 1909					$216,000 00	Cost as of January 1, 1909				$243,000 00	$27,000 00
Automatic increment equivalent to .. months at $8.33 per month, occurring during 1909					.....	Automatic increment equivalent to .. months at $12.50 per month, occurring during 1909				.....	.....
Total cost, current rates					$216,000 00	Total cost, new plan				$243,000 00	.....
						Total cost, increase				.....	$27,000 00

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 153).

Men Assistants to Principals and Principals of Schools from 6 to 11 Classes, Inclusive—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $2,100; Maximum of $2,400. Life of Schedule, Three Years. Annual Automatic Increment of $150. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$2,100 00	9	$2,250 00	10	.....
.....	2,250 00	10	2,400 00	11	.....
5	2,400 00	11	2,400 00	11	$12,000 00
5 Assistants to Principals.					
Cost as of January 1, 1909					$12,000 00
Automatic increment equivalent to .. months at $12.50 per month, occurring during 1909					.....
Total cost, current rates					$12,000 00

For Summary see General School Fund, Schedule No. 149. No change of rate.

General School Fund (Schedule No. 154).

Senior Teachers in Charge of Schools of Less Than 6 Classes—Borough of Brooklyn.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	III.	$1,220 00	14	$1,360 00	15	$1,220 00	$1,444 00	14	$1,492 00	15	$1,444 00	$224 00
1	VI.	2,055 00	12	2,160 00	13	2,055 00	2,055 00	12	2,160 00	13	2,055 00	.....
2 Senior Teachers in Charge.												
Cost as of January 1, 1909						$3,275 00	Cost as of January 1, 1909				$3,499 00	$224 00
Automatic increment equivalent to 1 month at $3.33 per month, and 2 months at $8.75 per month, occurring during 1909						20 83	Automatic increment equivalent to 1 month at $4 per month, and 2 months at $8.75 per month, occurring during 1909				21 50	67
Total cost, current rates						$3,295 83	Total cost, new plan				$3,520 50	.....
							Total cost, increase				.....	$224 67

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 155).

Kindergartners—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,240. Life of Schedule, 17 years. Annual Automatic Increment of $40. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $660; Maximum of $1,260. Life of Schedule, 16 years. Annual Automatic Increment of $40. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
6	$600 00	1	$640 00	2	$3,600 00	$660 00	1	$700 00	2	$3,960 00	$360 00
37	640 00	2	680 00	3	23,680 00	700 00	2	740 00	3	25,900 00	2,220 00
35	680 00	3	720 00	4	23,800 00	740 00	3	780 00	4	25,900 00	2,100 00
18	720 00	4	760 00	5	12,960 00	780 00	4	820 00	5	14,040 00	1,080 00
29	760 00	5	800 00	6	22,040 00	820 00	5	860 00	6	25,780 00	1,740 00
30	800 00	6	840 00	7	24,000 00	860 00	6	900 00	7	25,800 00	1,800 00
19	840 00	7	880 00	8	15,960 00	900 00	7	940 00	8	17,100 00	1,140 00
22	880 00	8	920 00	9	19,360 00	940 00	8	980 00	9	20,680 00	1,320 00
8	920 00	9	960 00	10	7,360 00	980 00	9	1,020 00	10	7,840 00	480 00
11	960 00	10	1,000 00	11	10,560 00	1,020 00	10	1,060 00	11	11,220 00	660 00
11	1,000 00	11	1,040 00	12	11,000 00	1,060 00	11	1,100 00	12	11,660 00	660 00
14	1,040 00	12	1,080 00	13	14,560 00	1,100 00	12	1,140 00	13	15,400 00	840 00
2	1,080 00	13	1,120 00	14	2,160 00	1,140 00	13	1,180 00	14	2,280 00	120 00
1	1,120 00	14	1,160 00	15	1,120 00	1,180 00	14	1,220 00	15	1,180 00	60 00
1	1,160 00	15	1,200 00	16	1,160 00	1,220 00	15	1,260 00	16	1,220 00	60 00
	1,200 00	16	1,240 00	17		1,260 00	16	1,260 00	16		
1	1,240 00	17	1,240 00	17	1,240 00	1,260 00	16	1,260 00	16	1,260 00	20 00
214 Kindergartners.											
Cost as of January 1, 1909					$193,720 00	Cost as of January 1, 1909				$209,220 00	$14,660 00
Automatic increment equivalent to 1,193 months at $3.33 per month, occurring during 1909					3,972 69	Automatic increment equivalent to 1,193 months at $3.33 per month, occurring during 1909				3,972 69	
Total cost, current rates					$197,692 69	Total cost, new plan				$213,192 69	
						Total cost, increase					$14,660 00

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 156).

Women Teachers of Grades from 1A to 6B, Inclusive—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,440. Life of Schedule, Seventeen Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $720; Maximum of $1,440. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
119	$600 00	1	$640 00	2	$71,400 00	$720 00	1	$768 00	2	$85,680 00	$14,280 00
389	640 00	2	680 00	3	248,960 00	768 00	2	816 00	3	298,752 00	49,792 00
398	680 00	3	720 00	4	270,640 00	816 00	3	864 00	4	324,768 00	54,128 00
252	720 00	4	760 00	5	181,440 00	864 00	4	912 00	5	217,728 00	36,288 00
173	760 00	5	800 00	6	131,480 00	912 00	5	960 00	6	157,776 00	26,296 00
207	800 00	6	840 00	7	165,600 00	960 00	6	1,008 00	7	198,720 00	33,120 00
217	840 00	7	880 00	8	182,280 00	1,008 00	7	1,056 00	8	218,736 00	36,456 00
225	880 00	8	920 00	9	198,000 00	1,056 00	8	1,104 00	9	237,600 00	39,600 00
170	920 00	9	960 00	10	156,400 00	1,104 00	9	1,152 00	10	187,680 00	31,280 00
170	960 00	10	1,000 00	11	163,200 00	1,152 00	10	1,200 00	11	195,840 00	32,640 00
125	1,000 00	11	1,040 00	12	125,000 00	1,200 00	11	1,248 00	12	150,000 00	25,000 00
153	1,040 00	12	1,080 00	13	158,640 00	1,248 00	12	1,296 00	13	190,944 00	31,824 00
119	1,080 00	13	1,120 00	14	128,520 00	1,296 00	13	1,344 00	14	154,224 00	25,704 00
116	1,120 00	14	1,160 00	15	129,920 00	1,344 00	14	1,392 00	15	155,904 00	25,984 00
81	1,160 00	15	1,200 00	16	93,960 00	1,392 00	15	1,440 00	16	112,752 00	18,792 00
75	1,200 00	16	1,240 00	17	90,000 00	1,440 00	16	1,440 00	16	108,000 00	18,000 00
617	1,240 00	17	1,240 00	17	765,080 00	1,440 00	16	1,440 00	16	888,480 00	123,400 00
3,606 Teachers											
Cost as of January 1, 1909					$3,001,000 00	Cost as of January 1, 1909				$3,883,584 00	$622,584 00
Automatic increment equivalent to 15,478 months at $3.33 per month occurring during 1909					51,541 74	Automatic increment equivalent to 15,096 months at $4 per month, occurring during 1909				60,384 00	8,842 26
Total cost current rates					$3,052,541 74	Total cost, new plan				$3,943,968 00	
						Total cost, increase					$631,426 26

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 157).

Women Teachers of Grades from 7A to 8A, Inclusive—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,320. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $720; Maximum of $1,440. Life of Schedule, Sixteen years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
	$600 00	1	$648 00	2		$720 00	1	$768 00	2		
	648 00	2	696 00	3		768 00	2	816 00	3		

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,320. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $720; Maximum of $1,440. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	696 00	3	744 00	4	.....	$816 00	3	864 00	4	.....	.....
.....	744 00	4	792 00	5	.....	864 00	4	912 00	5	.....	.....
2.....	792 00	5	840 00	6	$1,584 00	912 00	5	960 00	6	$1,824 00	$240 00
5.....	840 00	6	888 00	7	4,200 00	960 00	6	1,008 00	7	4,800 00	600 00
7.....	888 00	7	936 00	8	6,216 00	1,008 00	7	1,056 00	8	7,056 00	840 00
10.....	936 00	8	984 00	9	9,360 00	1,056 00	8	1,104 00	9	10,560 00	1,200 00
12.....	984 00	9	1,032 00	10	11,808 00	1,104 00	9	1,152 00	10	13,248 00	1,440 00
6.....	1,032 00	10	1,080 00	11	6,192 00	1,152 00	10	1,200 00	11	6,912 00	720 00
9.....	1,080 00	11	1,128 00	12	9,720 00	1,200 00	11	1,248 00	12	10,800 00	1,080 00
15.....	1,128 00	12	1,176 00	13	16,920 00	1,248 00	12	1,296 00	13	18,720 00	1,800 00
24.....	1,176 00	13	1,224 00	14	28,224 00	1,296 00	13	1,344 00	14	31,104 00	2,880 00
26.....	1,224 00	14	1,272 00	15	31,824 00	1,344 00	14	1,392 00	15	34,944 00	3,120 00
28.....	1,272 00	15	1,320 00	16	35,616 00	1,392 00	15	1,440 00	16	38,976 00	3,360 00
370.....	1,320 00	16	1,320 00	16	488,400 00	1,440 00	16	1,440 00	16	532,800 00	44,400 00
514 Teachers.											
Cost as of January 1, 1909					$650,064 00	Cost as of January 1, 1909				$711,744 00	$61,680 00
Automatic increment equivalent to 914 months at $4 per month, occurring during 1909					3,656 00	Automatic increment equivalent to 914 months at $4.00 per month, occurring during 1909				3,656 00	.....
Total cost, current rates					$653,720 00	Total cost, new plan				$715,400 00	.....
						Total cost, increase				.....	$61,680 00

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 158).
Women Teachers of Graduating Classes—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $936; Maximum of $1,440. Life of Schedule, Seven Years. Annual Automatic Increment of $84. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $936; Maximum of $1,608. Life of Schedule, Nine Years. Annual Automatic Increment of $84. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$936 00	5	$1,020 00	6	.....	$936 00	5	$1,020 00	6	.....	.....
.....	1,020 00	6	1,104 00	7	.....	1,020 00	6	1,104 00	7	.....	.....
.....	1,104 00	7	1,188 00	8	.....	1,104 00	7	1,188 00	8	.....	.....
.....	1,188 00	8	1,272 00	9	.....	1,188 00	8	1,272 00	9	.....	.....
1.....	1,272 00	9	1,356 00	10	$1,272 00	1,272 00	9	1,356 00	10	$1,272 00	.....
.....	1,356 00	10	1,440 00	11	.....	1,356 00	10	1,440 00	11	.....	.....
6.....	1,440 00	11	1,440 00	11	8,640 00	1,440 00	11	1,524 00	12	8,640 00	.....
16.....	1,440 00	11	1,440 00	11	23,040 00	1,524 00	12	1,608 00	13	24,384 00	$1,344 00
111.....	1,440 00	11	1,440 00	11	159,840 00	1,608 00	13	1,608 00	13	178,488 00	18,648 00
134 Teachers.											
Cost as of January 1, 1909					$192,792 00	Cost as of January 1, 1909				$212,784 00	$19,992 00
Automatic increment equivalent to 10 months at $7.00 per month, occurring during 1909					70 00	Automatic increment equivalent to 160 months at $7 per month, occurring during 1909				1,120 00	1,050 00
Total cost, current rates					$192,862 00	Total cost, new plan				$213,904 00	.....
						Total cost, increase				.....	$21,042 00

For Summary see General School Fund, Schedule No. 149.

No change of rate.

General School Fund (Schedule No. 159).
Men Teachers of Grades from 3A to 8A, Inclusive—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $2,160. Life of Schedule, Thirteen Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1.....	$900 00	1	$1,005 00	2	$4,500 00
34.....	1,005 00	2	1,110 00	3	34,170 00
18.....	1,110 00	3	1,215 00	4	19,980 00
20.....	1,215 00	4	1,320 00	5	24,300 00
37.....	1,320 00	5	1,425 00	6	48,840 00
29.....	1,425 00	6	1,530 00	7	41,325 00
12.....	1,530 00	7	1,635 00	8	18,360 00
17.....	1,635 00	8	1,740 00	9	27,795 00
5.....	1,740 00	9	1,845 00	10	8,700 00
2.....	1,845 00	10	1,950 00	11	3,690 00
1.....	1,950 00	11	2,055 00	12	1,950 00
3.....	2,055 00	12	2,160 00	13	6,165 00
9.....	2,160 00	13	2,160 00	13	19,440 00
192 Teachers.					
Cost as of January 1, 1909					$259,215 00
Automatic increment equivalent to 955 months at $8.75 per month, occurring during 1909					8,356 25
Total cost, current rates					$267,571 25

For Summary see General School Fund, Schedule No. 149.
No change of rate

General School Fund (Schedule No. 160).
Men Teachers of Graduating Classes—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $1,500; Maximum of $2,400. Life of Schedule, 7 years. Annual Automatic Increment of $150. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,500 00	5	$1,650 00	6	.....
.....	1,650 00	6	1,800 00	7	.....
.....	1,800 00	7	1,950 00	8	.....
4.....	1,950 00	8	2,100 00	9	$7,800 00
.....	2,100 00	9	2,250 00	10	.....
1.....	2,250 00	10	2,400 00	11	2,250 00
13.....	2,400 00	11	2,400 00	11	31,200 00
18 Teachers.					
Cost as of January 1, 1909					$41,250 00
Automatic increment equivalent to 41 months at $12.50 per month, occurring during 1909					512 50
Total cost, current rates					$41,762 50

For Summary see General School Fund, Schedule No. 149.
No change of rate.

General School Fund (Schedule No. 161).

*Women Teachers of Ungraded Classes—Borough of Brooklyn.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	III.	$660 00	1	$700 00	2	$660 00	$780 00	1	$828 00	2	$780 00	$120 00
1	III.	860 00	6	900 00	7	860 00	1,020 00	6	1,068 00	7	1,020 00	160 00
1	III.	940 00	8	980 00	9	940 00	1,116 00	8	1,164 00	9	1,116 00	176 00
1	III.	1,020 00	10	1,060 00	11	1,020 00	1,212 00	10	1,260 00	11	1,212 00	192 00
1	III.	1,100 00	12	1,140 00	13	1,100 00	1,308 00	12	1,356 00	13	1,308 00	208 00
1	III.	1,260 00	16	1,300 00	17	1,260 00	1,500 00	16	1,500 00	16	1,500 00	240 00
2	III.	1,300 00	17	1,300 00	17	2,600 00	1,500 00	16	1,500 00	16	3,000 00	400 00
1	IV.	1,332 00	15	1,380 00	16	1,332 00	1,452 00	15	1,500 00	16	1,452 00	120 00
9 Ungraded Class Teachers.												
Cost as of January 1, 1909						$9,772 00	Cost as of January 1, 1909				$11,388 00	$1,616 00
Automatic increment equivalent to 61 months at $3.33 per month, and 12 months at $4 per month, occurring during 1909						251 13	Automatic increment equivalent to 66 months at $4 per month, occurring during 1909				264 00	12 87
Total cost, current rates						$10,023 13	Total cost, new plan				$11,652 00	
							Total cost, increase					$1,628 87

*Teachers paid $60 per annum in addition to regular rates.

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 162).

Women Teachers of Special Classes—Borough of Brooklyn.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
4	III.	$600 00	1	$630 00	2	$2,400 00	$720 00	1	$768 00	2	$2,880 00	$480 00
7	III.	640 00	2	680 00	3	4,480 00	768 00	2	816 00	3	5,376 00	896 00
8	III.	680 00	3	720 00	4	5,440 00	816 00	3	864 00	4	6,528 00	1,088 00
8	III.	720 00	4	760 00	5	5,760 00	864 00	4	912 00	5	6,912 00	1,152 00
9	III.	760 00	5	800 00	6	6,840 00	912 00	5	960 00	6	8,208 00	1,368 00
5	III.	800 00	6	840 00	7	4,000 00	960 00	6	1,008 00	7	4,800 00	800 00
10	III.	840 00	7	880 00	8	8,400 00	1,008 00	7	1,056 00	8	10,080 00	1,680 00
6	III.	880 00	8	920 00	9	5,280 00	1,056 00	8	1,104 00	9	6,336 00	1,056 00
5	III.	920 00	9	960 00	10	4,600 00	1,104 00	9	1,152 00	10	5,520 00	920 00
4	III.	960 00	10	1,000 00	11	3,840 00	1,152 00	10	1,200 00	11	4,608 00	768 00
2	III.	1,000 00	11	1,040 00	12	2,000 00	1,200 00	11	1,248 00	12	2,400 00	400 00
4	III.	1,040 00	12	1,080 00	13	4,160 00	1,248 00	12	1,296 00	13	4,992 00	832 00
1	III.	1,080 00	13	1,120 00	14	1,080 00	1,296 00	13	1,344 00	14	1,296 00	216 00
4	III.	1,120 00	14	1,160 00	15	4,480 00	1,344 00	14	1,392 00	15	5,376 00	896 00
4	III.	1,160 00	15	1,200 00	16	4,640 00	1,392 00	15	1,440 00	16	5,568 00	928 00
23	III.	1,240 00	17	1,240 00	17	28,520 00	1,440 00	16	1,440 00	16	33,120 00	4,600 00
1	IV.	1,080 00	11	1,128 00	12	1,080 00	1,200 00	11	1,248 00	12	1,200 00	120 00
105 Teachers of Special Classes.												
Cost as of January 1, 1909						$97,000 00	Cost as of January 1, 1909				$115,200 00	$18,200 00
Automatic increment equivalent to 411 months at $3.33 per month, and 9 months at $4 per month, occurring during 1909						1,404 63	Automatic increment equivalent to 420 months at $4 per month, occurring during 1909				1,680 00	275 37
Total cost, current rates						$98,404 63	Total cost, new plan				$116,880 00	
							Total cost, increase					$18,475 37

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 163)—Men Teachers of Special Classes—Borough of Brooklyn.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1	VI.	$900 00	1	$1,005 00	2	$900 00
2	VI.	1,425 00	6	1,530 00	7	2,850 00
1	VI.	1,845 00	10	1,950 00	11	1,845 00
1	VI.	2,160 00	13	2,160 00	13	2,160 00
5 Teachers of Special Classes.						
Cost as of January 1, 1909						$7,755 00
Automatic increment equivalent to 17 months at $8.75 per month, occurring during 1909						148 75
Total cost, current rates						$7,903 75

For Summary see General School Fund, Schedule No. 149.
No change of rate.

General School Fund (Schedule No. 164).

Miscellaneous—General Assistants, Clerical Assistants, Teachers Temporarily Out of Their Classes, et al.—Borough of Brooklyn.

Number of Teachers.	Present Method. Salary Schedule Paid Under.	Present Method. Salary Schedule Teaching Under.	Present Method. Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Year.	Proposed Plan. Rate of Salary to Become Operative in 1909. Rate.	Proposed Plan. Rate of Salary to Become Operative in 1909. Year.	Proposed Plan. Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
29	III.	IV.	$26,720 00	.....	..	.....	..	$32,064 00	$5,344 00
5	IV.	III.	6,456 00	.....	..	.....	..	7,056 00	600 00
9	III.	*	9,600 00	.....	..	.....	..	11,280 00	1,680 00
43 Women Teachers.									
Cost as of January 1, 1909			$42,776 00	Cost as of January 1, 1909				$50,400 00	$7,624 00
Automatic increment equivalent to 182 months at $3.33 per month, and four months at $4 per month, occurring during 1909			622 06	Automatic increment equivalent to 180 months at $4 per month, occurring during 1909				720 00	97 94
Total cost, current rates			$43,398 06	Total cost, new plan				$51,120 00	.....
				Total cost, increase					$7,721 04

* Additional Teachers.
For Summary see General School Fund, Schedule No. 149.

The conditions of service indicated by this table are more or less temporary.

General School Fund (Schedule No. 165)—Principals—High Schools—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $5,000; Maximum of $5,000. Life of Schedule, 1 year. Annual Automatic Increment of $—— Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
6	$5,000 00	1	$5,000 00	1	$30,000 00
6 Principals.					
Cost as of January 1, 1909					$30,000 00
Automatic increment equivalent to —— months at $—— per month, occurring during 1909					.....
Total cost, current rates					$30,000 00

For Summary see General School Fund, Schedule No. 149.
No change of rate.

General School Fund (Schedule No. 166).

Men Laboratory Assistants—High Schools—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, 7 years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$900 00	1	$950 00	2	.....
.....	950 00	2	1,000 00	3	$950 00
.....	1,000 00	3	1,050 00	4	.....
.....	1,050 00	4	1,100 00	5	.....
.....	1,100 00	5	1,150 00	6	.....
.....	1,150 00	6	1,200 00	7	2,300 00
.....	1,200 00	7	1,200 00	7	.....
2 Laboratory Assistants.					
Cost as of January 1, 1909					$3,250 00
Automatic increment equivalent to 23 months at $4.16 per month, occurring during 1909					95 68
Total cost, current rates					$3,345 68

For Summary see General School Fund, Schedule No. 149.
No change of rate.

General School Fund (Schedule No. 167).

Women Clerical Assistants—High Schools—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,200. Life of Schedule, 7 years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $700; Maximum of $1,200. Life of Schedule, 6 years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$800 00	1	$800 00	2	.....	.....
.....	750 00	2	800 00	3	.....	800 00	2	900 00	3	.....	.....
.....	800 00	3	850 00	4	.....	900 00	3	1,000 00	4	.....	.....
.....	850 00	4	900 00	5	.....	1,000 00	4	1,100 00	5	.....	.....
.....	900 00	5	950 00	6	.....	1,100 00	5	1,200 00	6	.....	.....
.....	950 00	6	1,000 00	7	.....	1,200 00	6	1,200 00	6	.....	.....
1	1,000 00	7	1,000 00	7	$1,000 00	1,200 00	6	1,200 00	6	$1,200 00	$200 00
1	*1,040 00	8	*1,040 00		1,040 00	1,200 00	6	1,200 00	6	1,200 00	160 00
2 Clerical Assistants.											
Cost as of January 1, 1909					$2,040 00	Cost as of January 1, 1909				$2,400 00	$360 00
Automatic increment equivalent to 9 months at $4.16 per month, occurring during 1909					99 44	Automatic increment equivalent to —— months at $8.33 per month, occurring during 1909				.....	less 37 44
Total cost, current rates					$2,139 44	Total cost, new plan				$2,400 00	.....
						Total cost, increase				.....	$322 56

* Special rate.

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 168).

Men Clerical Assistants—High Schools—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,500. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$900 00	1	$950 00	2	.....	$1,000 00	1	$1,100 00	2	.....	.....
.....	950 00	2	1,000 00	3	.....	1,100 00	2	1,200 00	3	.....	.....
.....	1,000 00	3	1,050 00	4	.....	1,200 00	3	1,300 00	4	.....	.....
.....	1,050 00	4	1,100 00	5	.....	1,300 00	4	1,400 00	5	.....	.....
.....	1,100 00	5	1,150 00	6	.....	1,400 00	5	1,500 00	6	.....	.....
.....	1,150 00	6	1,200 00	7	.....	1,500 00	6	1,500 00	6	.....	.....
2	1,200 00	7	1,200 00	7	$2,400 00	1,500 00	6	1,500 00	6	$3,000 00	$600 00
2 Clerical Assistants.											
Cost as of January 1, 1909					$2,400 00	Cost as of January 1, 1909				$3,000 00	$600 00
Automatic increment equivalent to —— months at $4.16 per month, occurring during 1909					.....	Automatic increment equivalent to —— months at $8.33 per month, occurring during 1909				.....	.....
Total cost, current rates					$2,400 00	Total cost, new plan				$3,000 00	.....
						Total cost, increase				.....	$600 00

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 169).

Women Library Assistants—High Schools—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $800; Maximum of $1,400. Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$800 00	1	$900 00	2	.....	.....
.....	750 00	2	800 00	3	.....	900 00	2	1,000 00	3	.....	.....
1.....	800 00	3	850 00	4	$800 00	1,000 00	3	1,100 00	4	$1,000 00	$200 00
.....	850 00	4	900 00	5	.....	1,100 00	4	1,200 00	5	.....	.....
.....	900 00	5	950 00	6	.....	1,200 00	5	1,300 00	6	.....	.....
1.....	950 00	6	1,000 00	7	950 00	1,300 00	6	1,400 00	7	1,300 00	350 00
1.....	1,000 00	7	1,000 00	7	1,000 00	1,400 00	7	1,400 00	7	1,400 00	400 00
3 Library Assistants.											
Cost as of January 1, 1909.....					$2,750 00	Cost as of January 1, 1909.....				$3,700 00	$950 00
Automatic increment equivalent to 22 months at $4.16 per month, occurring during 1909.....					91 52	Automatic increment equivalent to 22 months at $8.33 per month, occurring during 1909.....				183 26	91 74
Total cost, current rates.....					$2,841 52	Total cost, new plan.....				$3,883 26	.....
						Total cost, increase.....				.....	$1,041 74

For Summary see General School Fund, Schedule No. 129.

General School Fund (Schedule No. 170).

Men Library Assistants—High Schools—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $900; Maximum of $1,530. Life of Schedule, Seven Years. Annual Automatic Increment of $105. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$900 00	1	$950 00	2	.....	$900 00	1	$1,005 00	2	.....	.....
.....	950 00	2	1,000 00	3	.....	1,005 00	2	1,110 00	3	.....	.....
.....	1,000 00	3	1,050 00	4	.....	1,110 00	3	1,215 00	4	.....	.....
.....	1,050 00	4	1,100 00	5	.....	1,215 00	4	1,320 00	5	.....	.....
.....	1,100 00	5	1,150 00	6	.....	1,320 00	5	1,425 00	6	.....	.....
.....	1,150 00	6	1,200 00	7	.....	1,425 00	6	1,530 00	7	.....	.....
1.....	1,200 00	7	1,200 00	7	$1,200 00	1,530 00	7	1,530 00	7	$1,530 00	$330 00
1 Library Assistant.											
Cost as of January 1, 1909.....					$1,200 00	Cost as of January 1, 1909.....				$1,530 00	$330 00
Automatic increment equivalent to .. months at $4.16 per month, occurring during 1909.....					.....	Automatic increment equivalent to .. months at $8.75 per month, occurring during 1909.....				.....	.....
Total cost, current rates.....					$1,200 00	Total cost, new plan.....				$1,530 00	.....
						Total cost, increase.....				.....	$330 00

For Summary see General School Fund, Schedule No. 129.

General School Fund (Schedule No. 171).

Women Junior Teachers—High Schools—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $800; Maximum of $1,300. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
4.....	$700 00	1	$750 00	2	$2,800 00	$800 00	1	$900 00	2	$3,600 00	$400 00
3.....	750 00	2	800 00	3	2,250 00	900 00	2	1,000 00	3	2,700 00	450 00
2.....	800 00	3	850 00	4	1,600 00	1,000 00	3	1,100 00	4	2,000 00	400 00
3.....	850 00	4	900 00	5	2,550 00	1,100 00	4	1,200 00	5	3,300 00	750 00
1.....	900 00	5	950 00	6	900 00	1,100 00	4	1,200 00	5	1,100 00	200 00
.....	950 00	6	1,000 00	7	.....	1,100 00	4	1,200 00	5	.....	.....
1.....	1,000 00	7	1,000 00	7	1,000 00	1,000 00	4	1,100 00	4	1,100 00	100 00
14 Junior Teachers.											
Cost as of January 1, 1909.....					$11,100 00	Cost as of January 1, 1909.....				$13,400 00	$2,300 00
Automatic increment equivalent to 110 months at $4.16 per month, occurring during 1909.....					457 60	Automatic increment equivalent to 70 months at $8.33 per month, occurring during 1909.....				583 10	125 50
Total cost, current rates.....					$11,557 60	Total cost, new plan.....				$13,983 10	.....
						Total cost, increase.....				.....	$2,425 50

For Summary see General School Fund, Schedule No. 129.

General School Fund (Schedule No. 172).

Men Junior Teachers—High Schools—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $900; Maximum of $1,215. Life of Schedule, Four Years. Annual Automatic Increment of $105. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	$900 00	1	$950 00	2	$900 00	$900 00	1	$1,005 00	2	$900 00	.....
7	950 00	2	1,000 00	3	6,650 00	1,005 00	2	1,110 00	3	7,035 00	$385 00
1	1,000 00	3	1,050 00	4	1,000 00	1,110 00	3	1,215 00	4	1,110 00	110 00
.....	1,050 00	4	1,100 00	5	.....	1,215 00	4	1,215 00	4	.....	.....
.....	1,100 00	5	1,150 00	6	.....	1,215 00	4	1,215 00	4	.....	.....
.....	1,150 00	6	1,200 00	7	.....	1,215 00	4	1,215 00	4	.....	.....
.....	1,200 00	7	1,200 00	7	.....	1,215 00	4	1,215 00	4	.....	.....
9 Junior Teachers.											
Cost as of January 1, 1909					$8,550 00	Cost as of January 1, 1909				$9,045 00	$495 00
Automatic increment equivalent to 66 months at $4.16 per month, occurring during 1909					274 56	Automatic increment equivalent to 66 months at $8.75 per month, occurring during 1909				577 50	302 94
Total cost, current rates					$8,824 56	Total cost, new plan				$9,622 50	.....
						Total cost, increase				.....	$797 94

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 173).

Women Assistant Teachers—High Schools—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $1,100; Maximum of $1,900. Life of Schedule, Eleven Years. Annual Automatic Increment of $80. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,325. Life of Schedule, Ten Years. Annual Automatic Increment of $125. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
5	$1,100 00	1	$1,180 00	2	$5,500 00	$1,200 00	1	$1,325 00	2	$6,000 00	$500 00
12	1,180 00	2	1,260 00	3	14,160 00	1,325 00	2	1,450 00	3	15,900 00	1,740 00
18	1,260 00	3	1,340 00	4	22,680 00	1,450 00	3	1,575 00	4	26,100 00	3,420 00
9	1,340 00	4	1,420 00	5	12,060 00	1,575 00	4	1,700 00	5	14,175 00	2,115 00
16	1,420 00	5	1,500 00	6	22,720 00	1,700 00	5	1,825 00	6	27,200 00	4,480 00
15	1,500 00	6	1,580 00	7	22,500 00	1,825 00	6	1,950 00	7	27,375 00	4,875 00
14	1,580 00	7	1,660 00	8	22,120 00	1,950 00	7	2,075 00	8	27,300 00	5,180 00
17	1,660 00	8	1,740 00	9	28,220 00	2,075 00	8	2,200 00	9	35,275 00	7,055 00
10	1,740 00	9	1,820 00	10	17,400 00	2,200 00	9	2,325 00	10	22,000 00	4,600 00
8	1,820 00	10	1,900 00	11	14,560 00	2,325 00	10	2,325 00	10	18,600 00	4,040 00
25	1,900 00	11	1,900 00	11	142,500 00	2,325 00	10	2,325 00	10	174,375 00	31,875 00
2	*2,400 00	11	*2,400 00	11	4,800 00	*2,825 00	10	*2,825 00	10	5,650 00	850 00
101 Assistant Teachers.											
Cost as of January, 1909					$329,220 00	Cost as of January 1, 1909				$399,950 00	$70,730 00
Automatic increment equivalent to 745 months at $6.66 per month, occurring during 1909					4,961 70	Automatic increment equivalent to 689 months at $10.42 per month, occurring during 1909				7,172 49	2,210 79
Total cost, current rates					$334,181 70	Total cost, new plan				$407,122 49	.....
						Total cost, increase				.....	$72,940 79

* $200 additional for being in charge of an annex.

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 174).

Men Assistant Teachers—High Schools—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $1,300; Maximum of $2,400. Life of Schedule, Eleven Years. Annual Automatic Increment of $110. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,400; Maximum of $2,750. Life of Schedule, Ten Years. Annual Automatic Increment of $150. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
2	$1,300 00	1	$1,410 00	2	$2,600 00	$1,400 00	1	$1,550 00	2	$2,800 00	$200 00
5	1,410 00	2	1,520 00	3	7,050 00	1,550 00	2	1,700 00	3	7,750 00	700 00
10	1,520 00	3	1,630 00	4	15,200 00	1,700 00	3	1,850 00	4	17,000 00	1,800 00
14	1,630 00	4	1,740 00	5	19,560 00	1,850 00	4	2,000 00	5	22,200 00	2,640 00
13	1,740 00	5	1,850 00	6	26,100 00	2,000 00	5	2,150 00	6	30,000 00	3,900 00
19	1,850 00	6	1,960 00	7	35,150 00	2,150 00	6	2,300 00	7	40,850 00	5,700 00
22	1,960 00	7	2,070 00	8	43,120 00	2,300 00	7	2,450 00	8	49,100 00	5,980 00
20	2,070 00	8	2,180 00	9	41,680 00	2,450 00	8	2,600 00	9	52,800 00	9,120 00
24	2,180 00	9	2,290 00	10	52,320 00	2,600 00	9	2,750 00	10	62,400 00	10,080 00
10	2,290 00	10	2,400 00	11	22,900 00	2,750 00	10	2,750 00	10	27,500 00	4,600 00
77	2,400 00	11	2,400 00	11	184,800 00	2,750 00	10	2,750 00	10	211,750 00	26,950 00
1	*2,700 00	10	*2,900 00	11	2,700 00	*3,250 00	10	*3,250 00	10	3,250 00	460 00
215 Assistant Teachers.											
Cost as of January 1, 1909					$431,470 00	Cost as of January 1, 1909				$523,400 00	$71,630 00
Automatic increment equivalent to 911 months at $9.16 per month, occurring during 1909					8,344 76	Automatic increment equivalent to 822 months, at $12.50 per month, occurring during 1909				10,275 00	1,930 24
Total cost, current rates					$439,814 76	Total cost, new plan				$533,675 00	.....
						Total cost, increase				.....	$73,860 24

* $300.00 additional for being in charge of an annex.

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 175).

Women First Assistants—High Schools—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $2,000; Maximum of $2,500. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,400; Maximum of $3,000. Life of Schedule, Four Years. Annual Automatic Increment of $200. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$2,000 00	1	$2,100 00	2	.....	$2,400 00	1	$2,600 00	2	.....	.....
1.....	2,100 00	2	2,200 00	3	$2,100 00	2,600 00	2	2,800 00	3	$2,600 00	$500 00
1.....	2,200 00	3	2,300 00	4	2,200 00	2,800 00	3	3,000 00	4	2,800 00	600 00
.....	2,300 00	4	2,400 00	5	.....	3,000 00	4	3,000 00	4	.....	.....
.....	2,400 00	5	2,500 00	6	.....	3,000 00	4	3,000 00	4	.....	.....
4.....	2,500 00	6	2,500 00	6	10,000 00	3,000 00	4	3,000 00	4	12,000 00	2,000 00
6 First Assistants											
Cost as to January 1, 1909.....					$14,300 00	Cost as of January 1, 1909.....				$17,400 00	$3,100 00
Automatic increment equivalent to 5 months at $8.33 per month, occurring during 1909.....					41 65	Automatic increment equivalent to 5 months at $16.66 per month, occurring during 1909.....				83 30	41 65
Total cost, current rates.....					$14,341 65	Total cost, new plan.....				$17,483 30	.....
						Total cost, increase.....				.....	$3,141 65

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 176).

Men First Assistants—High Schools—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $2,500; Maximum of $3,000. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,900; Maximum of $3,500. Life of Schedule, Four Years. Annual Automatic Increment of $200. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1.....	$2,500 00	1	$2,600 00	2	$2,500 00	$2,900 00	1	$3,100 00	2	$2,900 00	$400 00
8.....	2,600 00	2	2,700 00	3	15,600 00	3,100 00	2	3,300 00	3	18,600 00	3,000 00
4.....	2,700 00	3	2,800 00	4	10,800 00	3,300 00	3	3,500 00	4	13,200 00	2,400 00
.....	2,800 00	4	2,900 00	5	.....	3,500 00	4	3,500 00	4	.....	.....
1.....	2,900 00	5	3,000 00	6	2,900 00	3,500 00	4	3,500 00	4	3,500 00	600 00
17.....	3,000 00	6	3,000 00	6	51,000 00	3,500 00	4	3,500 00	4	59,500 00	8,500 00
1.....	*3,500 00	..	*3,500 00	..	3,500 00	*4,000 00	..	*4,000 00	..	4,000 00	500 00
30 First Assistants.											
Cost as of January 1, 1909.....					$86,300 00	Cost as of January 1, 1909.....				$101,700 00	$15,400 00
Automatic increment equivalent to 87 months at $8.33 per month, occurring during 1909.....					724 71	Automatic increment equivalent to 83 months at $16.66 per month, occurring during 1909.....				1,382 78	658 07
Total cost, current rates.....					$87,024 71	Total cost, new plan.....				$103,082 78	.....
						Total cost, increase.....				.....	$16,058 07

* $500 additional for being in charge of an annex.

For Summary, see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 177).

Principal—Training School—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $5,000; Maximum of $5,000. Life of Schedule, One Year. Annual Automatic Increment of $——. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1.....	$5,000 00	1	$5,000 00	2	$5,000 00
1 Principal.					
Cost as of January 1, 1909.....					$5,000 00
Automatic increment equivalent to —— months at $—— per month, occurring during 1909.....					.....
Total cost, current rates.....					$5,000 00

For Summary, see General School Fund, Schedule No. 149.
No change of rate.

General School Fund (Schedule No. 178).

Head of Model School in Training School for Teachers—Borough of Brooklyn.

Number of Teachers.	*Present Method: Minimum of $2,250; Maximum of $3,000. Life of Schedule, Four Years. Annual Automatic Increment of $250. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$2,250 00	1	$2,500 00	2	.....
.....	2,500 00	2	2,750 00	3	.....
.....	2,750 00	3	3,000 00	4	.....
1.....	3,000 00	4	3,000 00	4	$3,000 00
1 Principal.					
Cost as of January 1, 1909.....					$3,000 00
Automatic increment equivalent to —— months at $—— per month, occurring during 1909.....					.....
Total cost, current rates.....					$3,000 00

* As fixed June 10, 1908.
For Summary see General School Fund, Schedule No. 149.
No change of rate.

General School Fund (Schedule No. 179).

Women Clerical Assistants—Training Schools—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $700; Maximum of $1,200. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$700 00	1	$800 00	2	.....	.....
.....	750 00	2	800 00	3	.....	800 00	2	900 00	3	.....	.....
.....	800 00	3	850 00	4	.....	900 00	3	1,000 00	4	.....	.....
.....	850 00	4	900 00	5	.....	1,000 00	4	1,100 00	5	.....	.....
.....	900 00	5	950 00	6	.....	1,100 00	5	1,200 00	6	.....	.....
.....	950 00	6	1,000 00	7	.....	1,200 00	6	1,200 00	6	.....	.....
.....	1,000 00	7	1,000 00	7	.....	1,200 00	6	1,200 00	6	.....	.....
1.....	*840 00	..	*840 00	..	$840 00	*840 00	..	*840 00	..	$840 00	.....
1 Clerical Assistant.											
Cost as of January 1, 1909.....					$840 00	Cost as of January 1, 1909.....				$840 00	.....
Automatic increment equivalent to .. months at $4.16 per month, occurring during 1909.....					.....	Automatic increment equivalent to .. months at $8.33 per month, occurring during 1909.....				.....	.....
Total cost, current rates.....					$840 00	Total cost, new plan.....				$840 00	.....
						Total cost, increase.....				.....	.....

* Special rate.

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 180).
Women Library Assistants—Training Schools—Borough of Brooklyn.

Number of Teachers	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $800; Maximum of $1,400. Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$800 00	1	$900 00	2	.....	.....
.....	750 00	2	800 00	3	.....	900 00	2	1,000 00	3	.....	.....
.....	800 00	3	850 00	4	.....	1,000 00	3	1,100 00	4	.....	.....
.....	850 00	4	900 00	5	.....	1,100 00	4	1,200 00	5	.....	.....
1.....	900 00	5	950 00	6	$900 00	1,200 00	5	1,300 00	6	$1,200 00	$300 00
.....	950 00	6	1,000 00	7	.....	1,300 00	6	1,400 00	7	.....	.....
.....	1,000 00	7	1,000 00	7	.....	1,400 00	7	1,400 00	7	.....	.....
1 Library Assistant.											
Cost as of January 1, 1909.....					$900 00	Cost as of January 1, 1909.....				$1,200 00	$300 00
Automatic increment equivalent to 4 months at $4.16 per month, occurring during 1909.....					16 64	Automatic increment equivalent to 4 months at $8.33 per month, occurring during 1909.....				33 32	16 68
Total cost, current rates.....					$916 64	Total cost, new plan.....				$1,233 32	.....
						Total cost, increase.....				.....	$316 68

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 181).
Model Teachers—Training Schools—Borough of Brooklyn.

Number of Teachers	Present Method: Minimum of $1,000; Maximum of $1,500. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,100; Maximum of $1,600. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1.....	$1,000 00	1	$1,100 00	2	$1,000 00	$1,100 00	1	$1,200 00	2	$1,100 00	$100 00
2.....	1,100 00	2	1,200 00	3	2,200 00	1,200 00	3	1,300 00	3	2,400 00	200 00
7.....	1,200 00	3	1,300 00	4	8,400 00	1,300 00	3	1,300 00	4	9,100 00	700 00
2.....	1,300 00	4	1,400 00	5	2,600 00	1,400 00	4	1,500 00	5	2,800 00	200 00
.....	1,400 00	5	1,500 00	6	.....	1,500 00	5	1,600 00	6	.....	.....
14.....	1,500 00	6	1,500 00	6	21,000 00	1,600 00	6	1,600 00	6	22,400 00	1,400 00
26 Model Teachers.											
Cost as of January 1, 1909.....					$33,200 00	Cost as of January 1, 1909.....				$37,800 00	$2,600 00
Automatic increment equivalent to 60 months at $8.33 per month, occurring during 1909.....					499 80	Automatic increment equivalent to 60 months at $8.33 per month, occurring during 1909.....				499 80	.....
Total cost, current rates.....					$33,699 80	Total cost, new plan.....				$38,299 80	.....
						Total cost, increase.....				.....	$2,600 00

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 182).
Critic Teachers—Training Schools—Borough of Brooklyn.

Number of Teachers	Present Method: Minimum of $1,000; Maximum of $1,500. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,100; Maximum of $1,800. Life of Schedule, Eight Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,000 00	1	$1,100 00	2	.....	$1,100 00	1	$1,200 00	2	.....	.....
.....	1,100 00	2	1,200 00	3	.....	1,200 00	2	1,300 00	3	.....	.....
.....	1,200 00	3	1,300 00	4	.....	1,300 00	3	1,400 00	4	.....	.....
.....	1,300 00	4	1,400 00	5	.....	1,400 00	4	1,500 00	5	.....	.....
.....	1,400 00	5	1,500 00	6	.....	1,500 00	5	1,600 00	6	.....	.....
.....	1,500 00	6	1,500 00	6	.....	1,600 00	6	1,700 00	7	.....	.....
.....	1,500 00	6	1,500 00	6	.....	1,700 00	7	1,800 00	8	.....	.....
6.....	1,500 00	6	1,500 00	6	$9,000 00	1,800 00	8	1,800 00	8	$10,800 00	$1,800 00
6 Critic Teachers.											
Cost as of January 1, 1909.....					$9,000 00	Cost as of January 1, 1909.....				$10,800 00	$1,800 00
Automatic increment equivalent to .. months at $8.33 per month, occurring during 1909.....					.....	Automatic increment equivalent to .. months at $8.33 per month, occurring during 1909.....				.....	.....
Total cost, current rates.....					$9,000 00	Total cost, new plan.....				$10,800 00	.....
						Total cost, increase.....				.....	$1,800 00

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 183).
Women Assistant Teachers—Training Schools—Borough of Brooklyn.

Number of Teachers	Present Method: Minimum of $1,100; Maximum of $1,400. Life of Schedule, Eleven Years. Annual Automatic Increment of $30. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,325. Life of Schedule, Ten Years. Annual Automatic Increment of $125. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,100 00	1	$1,130 00	2	.....	$1,200 00	1	$1,325 00	2	.....	.....
.....	1,130 00	2	1,200 00	3	.....	1,325 00	2	1,450 00	3	.....	.....
.....	1,200 00	3	1,240 00	4	$1,200 00	1,450 00	3	1,575 00	4	$1,450 00	$190 00
.....	1,240 00	4	1,420 00	5	.....	1,575 00	4	1,700 00	5	.....	.....
.....	1,420 00	5	1,300 00	6	.....	1,700 00	5	1,825 00	6	.....	.....
1.....	1,300 00	6	1,560 00	7	1,300 00	1,825 00	6	1,950 00	7	1,825 00	325 00
1.....	1,560 00	7	1,660 00	8	1,560 00	1,950 00	7	2,075 00	8	1,950 00	390 00
4.....	1,660 00	8	1,740 00	9	6,640 00	2,075 00	8	2,200 00	9	8,300 00	1,660 00
1.....	1,740 00	9	1,800 00	10	1,740 00	2,200 00	9	2,325 00	10	2,200 00	460 00
.....	1,800 00	10	1,900 00	11	.....	2,325 00	10	2,325 00	10	.....	.....
10.....	1,900 00	11	1,900 00	11	19,000 00	2,325 00	10	2,325 00	10	23,250 00	4,250 00
18 Assistant Teachers.											
Cost as of January 1, 1909.....					$31,720 00	Cost as of January 1, 1909.....				$38,975 00	$7,255 00
Automatic increment equivalent to 58 months at $0.66 per month, occurring during 1909.....					382 38	Automatic increment equivalent to 58 months at $10.41 per month, occurring during 1909.....				603 78	217 50
Total cost, current rates.....					$32,102 38	Total cost, new plan.....				$39,578 78	.....
						Total cost, increase.....				.....	$7,472 50

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 184).

Men Assistant Teachers—Training Schools—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $1,300; Maximum of $2,400; Life of Schedule, Eleven Years. Annual Automatic Increment of $110. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,400; Maximum of $2,750. Life of Schedule, Ten Years. Annual Automatic Increment of $150. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,300 00	1	$1,410 00	2	.....	$1,400 00	1	$1,550 00	2	.....	.....
.....	1,410 00	2	1,520 00	3	.....	1,550 00	2	1,700 00	3	.....	.....
1.....	1,520 00	3	1,630 00	4	$1,520 00	1,700 00	3	1,850 00	4	$1,700 00	$180 00
1.....	1,630 00	4	1,740 00	5	1,630 00	1,850 00	4	2,000 00	5	1,850 00	220 00
1.....	1,740 00	5	1,850 00	6	1,740 00	2,000 00	5	2,150 00	6	2,000 00	260 00
.....	1,850 00	6	1,960 00	7	.....	2,150 00	6	2,300 00	7	.....	.....
1.....	1,960 00	7	2,070 00	8	1,960 00	2,300 00	7	2,450 00	8	2,300 00	340 00
.....	2,070 00	8	2,180 00	9	.....	2,450 00	8	2,600 00	9	.....	.....
1.....	2,180 00	9	2,290 00	10	2,180 00	2,600 00	9	2,750 00	10	2,600 00	420 00
.....	2,290 00	10	2,400 00	11	.....	2,750 00	10	2,750 00	10	.....	.....
.....	2,400 00	11	2,400 00	11	.....	2,750 00	10	2,750 00	10	.....	.....
5 Assistant Teachers.											
Cost as of January 1, 1909					$9,030 00	Cost as of January 1, 1909				$10,450 00	$1,420 00
Automatic increment equivalent to 36 months at $9.16 per month, occurring during 1909					329 76	Automatic increment equivalent to 36 months at $12.50 per month, occurring during 1909				450 00	120 24
Total cost, current rates					$9,359 76	Total cost, new plan				$10,900 00	.....
						Total cost, increase				.....	$1,540 24

For Summary, see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 185).

Women First Assistants—Training Schools—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $2,000; Maximum of $2,500; Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,400; Maximum of $3,000. Life of Schedule, Four Years. Annual Automatic Increment of $200. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$2,000 00	1	$2,100 00	2	.....	$2,400 00	1	$2,600 00	2	.....	.....
2.....	2,100 00	2	2,200 00	3	$4,200 00	2,600 00	2	2,800 00	3	$5,200 00	$1,000 00
1.....	2,200 00	3	2,300 00	4	2,200 00	2,800 00	3	3,000 00	4	2,800 00	600 00
.....	2,300 00	4	2,400 00	5	.....	3,000 00	4	3,000 00	4	.....	.....
.....	2,400 00	5	2,500 00	6	.....	3,000 00	4	3,000 00	4	.....	.....
1.....	2,500 00	6	2,500 00	6	2,500 00	3,000 00	4	3,000 00	4	3,000 00	500 00
4 First Assistants.											
Cost as of January 1, 1909					$8,900 00	Cost as of January 1, 1909				$11,000 00	$2,100 00
Automatic increment equivalent to 14 months at $8.33 per month, occurring during 1909					116 62	Automatic increment equivalent to 14 months at $16.66 per month, occurring during 1909				233 24	116 62
Total cost, current rates					$9,016 62	Total cost, new plan				$11,233 24	.....
						Total cost, increase				.....	$2,216 62

For Summary, see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 186).

Men First Assistants—Training Schools—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $2,500; Maximum of $3,000. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,900; Maximum of $3,500. Life of Schedule, Four Years. Annual Automatic Increment of $200. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$2,500 00	1	$2,600 00	2	.....	$2,900 00	1	$3,100 00	2	.....	.....
.....	2,600 00	2	2,700 00	3	.....	3,100 00	2	3,300 00	3	.....	.....
.....	2,700 00	3	2,800 00	4	.....	3,300 00	3	3,500 00	4	.....	.....
.....	2,800 00	4	2,900 00	5	.....	3,500 00	4	3,500 00	4	.....	.....
1.....	2,900 00	5	3,000 00	6	$2,900 00	3,500 00	4	3,500 00	4	$3,500 00	$600 00
1.....	3,000 00	6	3,000 00	6	3,000 00	3,500 00	4	3,500 00	4	3,500 00	500 00
2 First Assistants.											
Cost as of January 1, 1909					$5,900 00	Cost as of January 1, 1909				$7,000 00	$1,100 00
Automatic increment equivalent to 4 months at $8.33 per month, occurring during 1909					33 32	Automatic increment equivalent to . . months at $16.66 per month, occurring during 1909				.....	less 33 32
Total cost, current rates					$5,933 32	Total cost, new plan				$7,000 00	.....
						Total cost, increase				.....	$1,066 68

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 187).

Teachers of Special Branches—Women Teachers of Music—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,800. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,000 00	1	$1,100 00	2	.....	$1,000 00	1	$1,100 00	2	.....	.....
.....	1,100 00	2	1,200 00	3	.....	1,100 00	2	1,200 00	3	.....	.....
.....	1,200 00	3	1,300 00	4	.....	1,200 00	3	1,300 00	4	.....	.....
.....	1,300 00	4	1,400 00	5	.....	1,300 00	4	1,400 00	5	.....	.....
.....	1,400 00	5	1,400 00	5	.....	1,400 00	5	1,500 00	6	.....	.....
.....	1,400 00	5	1,400 00	5	.....	1,500 00	6	1,600 00	7	.....	.....
.....	1,400 00	5	1,400 00	5	.....	1,600 00	7	1,700 00	8	.....	.....
.....	1,400 00	5	1,400 00	5	.....	1,700 00	8	1,800 00	9	.....	.....
5.....	1,400 00	5	1,400 00	5	$7,000 00	1,800 00	9	1,800 00	9	$9,000 00	$2,000 00
5 Music Teachers.											
Cost as of January 1, 1909.....					$7,000 00	Cost as of January 1, 1909.....				$9,000 00	$2,000 00
Automatic increment equivalent to .. months at $8.33 per month, occurring during 1909.....					.....	Automatic increment equivalent to .. months at $8.33 per month, occurring during 1909.....				.....	.....
Total cost, current rates.....					$7,000 00	Total cost, new plan.....				$9,000 00	.....
						Total cost, increase.....				.....	$2,000 00

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 188).

Teachers of Special Branches—Men Teachers of Music—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $1,200; Maximum of $1,600. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,000. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost
.....	$1,200 00	1	$1,300 00	2	.....	$1,200 00	1	$1,300 00	2	.....	.....
.....	1,300 00	2	1,400 00	3	.....	1,300 00	2	1,400 00	3	.....	.....
2.....	1,400 00	3	1,500 00	4	$2,800 00	1,400 00	3	1,500 00	4	$2,800 00	.....
.....	1,500 00	4	1,600 00	5	.....	1,500 00	4	1,600 00	5	.....	.....
3.....	1,600 00	5	1,600 00	5	1,600 00	1,600 00	5	1,700 00	6	1,600 00	.....
3.....	1,600 00	5	1,600 00	5	1,600 00	1,700 00	6	1,800 00	7	1,700 00	$100 00
.....	1,600 00	5	1,600 00	5	.....	1,800 00	7	1,800 00	8	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,900 00	8	2,000 00	9	.....	.....
4.....	1,600 00	5	1,600 00	5	6,400 00	2,000 00	9	2,000 00	9	8,000 00	1,600 00
2.....	*2,160 00	..	*2,160 00	..	4,320 00	*2,160 00	..	*2,160 00	..	4,320 00	.....
12 Music Teachers.											
Cost as of January 1, 1909.....					$16,720 00	Cost as of January 1, 1909.....				$18,420 00	$1,700 00
Automatic increment equivalent to 14 months at $8.33 per month, occurring during 1909.....					116 62	Automatic increment equivalent to 16 months at $8.33 per month, occurring during 1909.....				133 28	16 66
Total cost, current rates.....					$16,836 62	Total cost, new plan.....				$18,553 28	.....
						Total cost, increase.....				.....	$1,716 66

For Summary see General School Fund, Schedule No. 149.

* Special rate.

General School Fund (Schedule No. 189).

Teachers of Special Branches—Women Teachers of Drawing (Manual Training)—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,800. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost
.....	$1,000 00	1	$1,100 00	2	.....	$1,000 00	1	$1,100 00	2	.....	.....
1.....	1,100 00	1	1,200 00	3	$1,100 00	1,100 00	2	1,200 00	3	$1,100 00	.....
4.....	1,200 00	3	1,300 00	4	4,800 00	1,200 00	3	1,300 00	4	4,800 00	.....
2.....	1,300 00	4	1,400 00	5	2,800 00	1,300 00	4	1,400 00	5	2,600 00	.....
3.....	1,400 00	5	1,400 00	5	4,200 00	1,400 00	5	1,500 00	6	4,200 00	.....
.....	1,400 00	5	1,400 00	5	.....	1,500 00	6	1,600 00	7	.....	.....
2.....	1,400 00	5	1,400 00	5	2,800 00	1,600 00	7	1,700 00	8	1,200 00	$400 00
1.....	1,400 00	5	1,400 00	5	1,400 00	1,700 00	8	1,800 00	9	1,700 00	300 00
3.....	1,400 00	5	1,400 00	5	4,200 00	1,800 00	9	1,800 00	9	5,400 00	1,200 00
16 Teachers of Drawing (Manual Training).											
Cost as of January 1, 1909.....					$21,100 00	Cost as of January 1, 1909.....				$23,000 00	$1,900 00
Automatic increment equivalent to 53 months at $8.33 per month, occurring during 1909.....					441 49	Automatic increment equivalent to 105 months at $8.33 per month, occurring during 1909.....				874 65	433 16
Total cost, current rates.....					$21,541 49	Total cost, new plan.....				$23,874 65	.....
						Total cost, increase.....				.....	$2,333 16

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 190).

Teachers of Special Branches—Women Teachers of Physical Training—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,800. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$900 00	1	$1,000 00	2	.....	$1,000 00	1	$1,100 00	2	.....	.....
2.....	1,000 00	2	1,100 00	3	$2,000 00	1,100 00	2	1,200 00	3	$2,200 00	$200 00
2.....	1,100 00	3	1,200 00	4	2,200 00	1,200 00	3	1,300 00	4	2,400 00	200 00
.....	1,200 00	4	1,200 00	4	.....	1,300 00	4	1,400 00	5	.....	.....
1.....	1,200 00	4	1,200 00	4	1,200 00	1,400 00	5	1,500 00	6	1,400 00	200 00
.....	1,200 00	4	1,200 00	4	.....	1,500 00	6	1,600 00	7	.....	.....
.....	1,200 00	4	1,200 00	4	.....	1,600 00	7	1,700 00	8	.....	.....
.....	1,200 00	4	1,200 00	4	.....	1,700 00	8	1,800 00	9	.....	.....
2.....	1,200 00	4	1,200 00	4	2,400 00	1,800 00	9	1,800 00	9	3,600 00	1,200 00
7 Physical Training Teachers.											
Cost as of January 1, 1909.....					$7,800 00	Cost as of January 1, 1909.....				$9,600 00	$1,800 00
Automatic increment equivalent to 25 months at $8.33 per month, occurring during 1909					208 25	Automatic increment equivalent to 28 months at $8.33 per month, occurring during 1909.....				233 24	24 99
Total cost, current rates.....					$8,008 25	Total cost, new plan				$9,833 24	.....
						Total cost, increase.....				.....	$1,824 99

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 191).

Teachers of Special Branches—Men Teachers of Physical Training—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $1,200; Maximum of $1,600. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,000. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,200 00	1	$1,300 00	2	.....	$1,200 00	1	$1,300 00	2	.....	.....
.....	1,300 00	2	1,400 00	3	.....	1,300 00	2	1,400 00	3	.....	.....
.....	1,400 00	3	1,500 00	4	.....	1,400 00	3	1,500 00	4	.....	.....
1.....	1,500 00	4	1,600 00	5	$1,500 00	1,500 00	4	1,600 00	5	$1,500 00	.....
.....	1,600 00	5	1,600 00	5	.....	1,600 00	5	1,700 00	6	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,700 00	6	1,800 00	7	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,800 00	7	1,900 00	8	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,900 00	8	2,000 00	9	.....	.....
.....	1,600 00	5	1,600 00	5	.....	2,000 00	9	2,000 00	9	.....	.....
1 Physical Training Teacher.											
Cost as of January 1, 1909.....					$1,500 00	Cost as of January 1, 1909.....				$1,500 00	.....
Automatic increment equivalent to — months at $8.33 per month, occurring during 1909					.....	Automatic increment equivalent to — months at $8.33 per month, occurring during 1909.....				.....	.....
Total cost, current rates.....					$1,500 00	Total cost, new plan				$1,500 00	.....
						Total cost, increase				.....	.....

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 192).

Teachers of Special Branches—Women Teachers of Cooking—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
7.....	$900 00	1	$1,000 00	2	$6,300 00
7.....	1,000 00	2	1,100 00	3	7,000 00
2.....	1,100 00	3	1,200 00	4	2,300 00
9.....	1,200 00	4	1,200 00	4	10,800 00
26 Cooking Teachers.					
Cost as of January 1, 1909.....					$27,400 00
Automatic increment equivalent to 124 months at $8.33 per month, occurring during 1909					1,032 92
Total cost, current rates.....					$28,432 92

For Summary, see General School Fund, Schedule No. 149.
No change of rate.

General School Fund (Schedule No. 193).

Teachers of Special Branches—Women Teachers of Sewing—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $900; Maximum of $1,500. Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$900 00	1	$1,000 00	2	.....	$900 00	1	$1,000 00	2	.....	.....
1.....	1,000 00	2	1,100 00	3	$1,000 00	1,000 00	2	1,100 00	3	$1,000 00	.....
2.....	1,100 00	3	1,200 00	4	1,100 00	1,100 00	3	1,200 00	4	1,100 00	.....
.....	1,200 00	4	1,200 00	4	.....	1,200 00	4	1,300 00	5	.....	.....
1.....	1,200 00	4	1,200 00	4	1,200 00	1,300 00	5	1,400 00	6	1,300 00	$100 00
.....	1,200 00	4	1,200 00	4	.....	1,400 00	6	1,500 00	7	.....	.....
12.....	1,200 00	4	1,200 00	4	14,400 00	1,500 00	7	1,500 00	7	18,000 00	3,600 00
13 Sewing Teachers.											
Cost as of January 1, 1909.....					$17,700 00	Cost as of January 1, 1909.....				$21,400 00	$3,700 00
Automatic increment equivalent to 5 months at $8.33 per month, occurring during 1909					41 65	Automatic increment equivalent to 6 months at $8.33 per month, occurring during 1909.....				49 98	8 33
Total cost, current rates.....					$17,741 65	Total cost, new plan.....				$21,449 98	.....
						Total cost, increase				.....	$3,708 33

For Summary, see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 194).

Teachers of Special Branches—Women Teachers of Shopwork—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $900; Maximum of $1,500. Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$900 00	1	1,000 00	2	.....	$900 00	1	$1,000 00	2	.....	.....
.....	1,000 00	2	1,100 00	3	.....	1,000 00	2	1,100 00	3	.....	.....
3.....	1,100 00	3	1,200 00	4	$3,300 00	1,100 00	3	1,200 00	4	$3,300 00	.....
.....	1,200 00	4	1,200 00	4	.....	1,400 00	4	1,300 00	5	.....	.....
.....	1,200 00	4	1,200 00	4	.....	1,300 00	5	1,400 00	6	.....	.....
.....	1,200 00	4	1,200 00	4	.....	1,400 00	6	1,500 00	7	.....	.....
.....	1,200 00	4	1,200 00	4	.....	1,500 00	7	1,500 00	7	.....	.....
3 Shopwork Teachers.											
Cost as of January 1, 1909.....					$3,300 00	Cost as of January 1, 1909.....				$3,300 00	.....
Automatic increment equivalent to 7 months at $8.33 per month, occurring during 1909					58 31	Automatic increment equivalent to 7 months, at $8.33 per month, occurring during 1909.....				58 31	.....
Total cost, current rates.....					$3,358 31	Total cost, new plan.....				$3,358 31	.....
						Total cost, increase.....				.....	.....

For Summary see General School Fund, Schedule No. 149.

General School Fund (Schedule No. 195).

Teachers of Special Branches—Men Teachers of Shopwork—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $2,160. Life of Schedule, Thirteen Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1.....	$900 00	1	$1,005 00	2	$900 00
6.....	1,005 00	2	1,110 00	3	5,030 00
4.....	1,110 00	3	1,215 00	4	4,440 00
4.....	1,215 00	4	1,320 00	5	4,860 00
2.....	1,320 00	5	1,425 00	6	2,640 00
2.....	1,425 00	6	1,530 00	7	2,850 00
.....	1,530 00	7	1,635 00	8	.....
.....	1,635 00	8	1,740 00	9	.....
.....	1,740 00	9	1,845 00	10	.....
1.....	1,845 00	10	1,950 00	11	1,845 00
.....	1,950 00	11	2,055 00	12	.....
1.....	2,055 00	12	2,160 00	13	2,055 00
.....	2,160 00	13	2,160 00	13	.....
31 Shopwork Teachers.					
Cost as of January 1, 1909.....					$25,620 00
Automatic increment equivalent to 93 months, at $8.75 per month, occurring during 1909.....					813 75
Total cost, current rates.....					$26,433 75

For Summary see General School Fund, Schedule No. 149.
No change of rate.

General School Fund (Schedule No. 197).

Teachers of Special Branches—Women Teachers of German—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,000 00	1	$1,100 00	2	.....
1.....	1,100 00	2	1,200 00	3	$1,100 00
.....	1,300 00	3	1,300 00	3	.....
1.....	1,300 00	4	1,400 00	5	1,300 00
3.....	1,400 00	5	1,400 00	5	4,200 00
5 Teachers of German.					
Cost as of January 1, 1909.....					$6,600 00
Automatic increment equivalent to 6 months at $8.33 per month, occurring during 1909					49 98
Total cost, current rates.....					$6,649 98

For Summary, see General School Fund, Schedule No. 149.
No change of rate.

General School Fund (Schedule No. 198).

Teachers of Special Branches—Men Teachers of German—Borough of Brooklyn.

Number of Teachers.	Present Method: Minimum of $1,200; Maximum of $1,600. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,200 00	1	$1,300 00	2	.....
1.....	1,300 00	2	1,400 00	3	$1,300 00
.....	1,400 00	3	1,500 00	4	.....
1.....	1,500 00	4	1,600 00	5	1,500 00
10.....	1,600 00	5	1,600 00	5	16,000 00
12					

12 Teachers of German.

Cost as of January 1, 1909	$18,800 00
Automatic increment equivalent to 12 months at $8.33 per month, occurring during 1909	99 96
Total cost, current rates	$18,899 96

For Summary, see General School Fund, Schedule No. 149.
No change of rate.

General School Fund (Schedule No. 199).

Truant Schools—Borough of Brooklyn.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1.....	VI.	$1,845 00	10	$1,950 00	11	$1,845 00	$1,845 00	10	$1,950 00	11	$1,845 00	.....
1.....	III.	1,240 00	17	1,240 00	17	1,240 00	1,440 00	16	1,440 00	16	1,440 00	$200 00
1.....	XXVI.	1,200 00	5	1,275 00	6	1,200 00	1,200 00	5	1,275 00	6	1,200 00	.....
1.....	III.	920 00	9	960 00	10	920 00	1,104 00	9	1,152 00	10	1,104 00	184 00
1.....	III.	880 00	8	920 00	9	880 00	1,056 00	8	1,104 00	9	1,056 00	176 00
1.....	.....	*660 00	..	*660 00	..	*660 00	*660 00	..	*660 00	..	660 00	.....
6												

6 Teachers.

5 Women.
1 Man.

Cost as of January 1, 1909	$6,745 00	Cost as of January 1, 1909	$7,305 00	$560 00
Automatic increment equivalent to 1 month at $8.75 per month, and 6 months at $6.25 per month and 8 months at $3.33 per month, occurring during 1909	72 89	Automatic increment equivalent to 1 month at $8.75 per month and 6 months at $6.25 per month and 8 months at $4.00 per month, occurring during 1909	78 25	5 36
Total cost, current rates	$6,817 89	Total cost, new plan	$7,383 25	.....
		Total cost, increase	.....	$565 36

For Summary see General School Fund, Schedule No. 149.
* Special rate.

General School Fund (Schedule No. 201).

Women Principals of Schools of 12 or More Classes—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $1,750; Maximum of $2,500. Life of Schedule, Four Years. Annual Automatic Increment of $250. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,250; Maximum of $3,000. Life of Schedule, Four Years. Annual Automatic Increment of $250. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,750 00	1	$2,000 00	2	.....	$2,250 00	1	$2,500 00	2	.....	.....
1.....	2,000 00	2	2,250 00	3	$2,000 00	2,500 00	2	2,750 00	3	$2,500 00	$500 00
1.....	2,250 00	3	2,500 00	4	2,250 00	2,750 00	3	3,000 00	4	2,750 00	500 00
7.....	2,500 00	4	2,500 00	4	17,500 00	3,000 00	4	3,000 00	4	21,000 00	3,500 00
9											

9 Principals.

Cost as of January 1, 1909	$21,750 00	Cost as of January 1, 1909	$26,250 00	$4,500 00
Automatic increment equivalent to 10 months at $20.83 per month, occurring during 1909	458 26	Automatic increment equivalent to 10 months at $20.83 per month, occurring during 1909	458 26	.....
Total cost, current rates	$22,208 26	Total cost, new plan	$26,708 26	.....
		Total cost, increase	.....	$4,500 00

For Summary see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 200).

Summary—Queens.

For Salaries of Persons Now Employed, May 31, 1908, Computed at the rates Which Will be Operative December 31, 1908 (Figures Based Upon Actual Name by Name Computation).

Budget Schedule.	Salary Schedule.	No. of Persons. Women.	Men.	Educational Grades.	Cost for 1909, Exclusive of Automatic Increments. Present Schedule.	Proposed Schedule.	Increase.	Cost for 1909 of Automatic Increments. No. of Months.	Present Schedule.	No. of Months.	Proposed Schedule.	Increase.	Gross Total, 1909, Including Automatic Increments. Present Schedule.	Proposed Schedule.	Increase.
				Day Elementary Schools.											
201	1A	9	...	Women Principals of schools of 12 or more classes	$21,750 00	$26,250 00	$4,500 00	22	$458 26	22	$458 26	.....	$22,208 26	$26,708 26	$4,500 00
202	1B	...	31	Men Principals of schools of 12 or more classes	106,500 00	106,500 00	.....	23	479 09	23	479 09	.....	106,979 09	106,979 09	.....
203	2A	29	...	Women Assistants to Principals and Principals of schools of 6 to 11 classes, inclusive	46,300 00	52,050 00	5,750 00	4	33 32	4	50 00	$16 68	46,333 32	52,100 00	5,766 68
204	2B	...	1	Men Assistants to Principals and Principals of schools from 6 to 11 classes, inclusive	2,400 00	2,400 00	.....	...	.....	...	.....	.....	2,400 00	2,400 00	.....
205	...	3	...	Senior Teachers in charge of schools of less than 6 classes	4,020 00	4,620 00	600 00	...	.....	...	.....	.....	4,020 00	4,620 00	600 00
206	3	87	...	Kindergartners	70,280 00	75,420 00	5,140 00	409	1,361 97	409	1,361 97	.....	71,641 97	76,781 97	5,140 00

Budget Schedule.	Salary Schedule.	No. of Persons. Women.	No. of Persons. Men.	Educational Grades.	Cost for 1909, Exclusive of Automatic Increments. Present Schedule.	Proposed Schedule.	Increase.	Cost for 1909 of Automatic Increments. No. of Months.	Present Schedule.	No. of Months.	Proposed Schedule.	Increase.	Gross Total, 1909, Including Automatic Increments. Present Schedule.	Proposed Schedule.	Increase.
207	3	811	...	Women Teachers in grades from 1A to 6B, inclusive.	708,160 00	$846,336 00	138,176 00	3,375	11,904 75	3,432	13,728 00	1,823 25	720,064 75	860,064 00	139,999 25
208	4	89	...	Women Teachers in grades from 7A to 8A, inclusive.	106,584 00	117,264 00	10,680 00	311	1,244 00	311	1,244 00	.....	107,828 00	118,508 00	10,680 00
209	5	32	...	Women Teachers of graduating classes (8B).....	47,520 00	52,560 00	5,040 00	...	.....	15	105 00	105 00	47,520 00	52,665 00	5,145 00
210	6	...	77	Men Teachers in grades from 3A to 8A, inclusive.	108,045 00	108,045 00	.....	389	3,403 75	389	3,403 75	.....	111,448 75	111,448 75	.....
211	7	...	8	Men Teachers of graduating classes (8B).....	18,600 00	18,600 00	.....	9	112 50	9	112 50	.....	18,712 50	18,712 50	.....
212	...	7	...	Women Teachers of special classes	6,240 00	7,488 00	1,248 00	35	116 55	35	140 00	23 45	6,356 55	7,628 00	1,271 45
213	...	...	1	Men Teachers of special classes	1,005 00	1,005 00	.....	9	78 75	9	78 75	.....	1,083 75	1,083 75	.....
214	...	13	1	Miscellaneous — General Assistants, Clerical Assistants, Teachers temporarily out of their classes, et al....	13,883 00	16,035 00	2,152 00	53	222 53	53	250 00	27 47	14,105 53	16,285 00	2,179 47
		1,081	119	Totals.....	$1,261,287 00	$1,434,573 00	$173,286 00	4,839	$19,415 47	4,711	$21,411 32	$1,995 85	$1,280,702 47	$1,455,984 32	$175,281 85
				Day High Schools.											
215	8A	...	1	Principals of High Schools.	$16,500 00	$16,500 00	.....	...	.....	...	.....	.....	$16,500 00	$16,500 00	.....
216	9A	1	...	Women Laboratory Assistants	900 00	900 00	.....	1	$16 64	1	$16 64	.....	916 64	916 64	.....
217	9B	...	1	Men Laboratory Assistants..	1,000 00	1,000 00	.....	2	8 32	2	8 32	.....	1,008 32	1,008 32	.....
218	9A	2	...	Women Library Assistants..	1,900 00	2,600 00	$700 00	1	8 32	2	16 66	$8 34	1,908 32	2,616 66	$708 34
219	9A	4	...	Women Junior Teachers...	3,200 00	3,900 00	700 00	37	153 92	26	216 58	62 66	3,353 92	4,116 58	762 66
220	9B	...	1	Men Junior Teachers.....	930 00	1,005 00	75 00	4	36 64	4	35 00	18 36	966 64	1,040 00	73 36
221	9C	75	...	Women Assistant Teachers.	121,460 00	148,000 00	26,540 00	308	1,051 28	277	2,883 57	832 29	123,511 28	150,883 57	27,372 29
222	9D	...	35	Men Assistant Teachers....	71,350 00	82,600 00	11,250 00	163	1,493 08	156	1,950 00	456 92	72,843 08	84,550 00	11,706 92
223	9F	...	8	Men First Assistants.....	21,600 00	25,600 00	4,000 00	31	258 23	31	516 46	258 23	21,858 23	26,116 46	4,258 23
		82	48	Totals.....	$238,860 00	$282,105 00	$43,245 00	551	$4,006 43	502	$5,642 23	$1,636 80	$242,866 43	$287,748 23	$44,881 80
				Teachers' Training Schools.											
224	10	...	1	Principals of Training Schools	$5,000 00	$5,000 00	.....	...	.....	...	.....	.....	$5,000 00	$5,000 00	.....
225	11A	1	...	Women Clerical Assistants.	1,000 00	1,200 00	$200 00	...	.....	...	.....	.....	1,000 00	1,200 00	$200 00
226	11E	16	...	Model Teachers	20,700 00	22,300 00	1,600 00	62	$516 46	62	$516 46	.....	21,216 46	22,816 46	1,600 00
227	11E	1	...	Critic Teachers	1,500 00	1,700 00	200 00	...	.....	2	16 66	$16 66	1,500 00	1,716 66	216 66
228	11D	12	...	Women Assistant Teachers.	21,360 00	26,525 00	5,165 00	55	366 30	25	260 25	*106 05	21,726 30	26,785 25	5,058 95
229	11F	...	3	Men First Assistants.....	9,000 00	10,500 00	1,500 00	...	.....	...	.....	.....	9,000 00	10,500 00	1,500 00
		30	4	Totals.....	$58,560 00	$67,225 00	$8,665 00	117	$882 76	89	$793 37	*$89 39	$59,442 76	$68,018 37	$8,575 61
				Special Branches in Day Elementary Schools											
230	16A	8	...	Women Teachers of Music	$11,000 00	$13,700 00	$2,700 00	2	$16 66	13	$108 29	$91 63	$11,016 66	$13,808 29	$2,791 63
231	16A	6	...	Women Teachers of Drawing (Manual Training)...	8,100 00	8,400 00	300 00	8	49 98	10	158 27	108 29	8,149 98	8,558 27	408 29
232	17A	2	...	Women Teachers of Physical Training	2,400 00	2,700 00	300 00	...	.....	6	49 98	49 98	2,400 00	2,749 98	349 98
233	17B	...	1	Men Teachers of Physical Training	1,300 00	1,300 00	.....	11	91 63	11	91 63	.....	1,391 63	1,391 63	.....
234	18	11	...	Women Teachers of Cooking	11,500 00	11,500 00	.....	60	499 80	60	499 80	.....	11,999 80	11,999 80	.....
235	18	8	...	Women Teachers of Sewing	8,900 00	9,500 00	600 00	15	124 95	44	366 52	241 57	9,024 95	9,866 52	841 57
236	6	...	4	Men Teachers of Shopwork	4,860 00	4,860 00	.....	24	210 00	24	210 00	.....	5,070 00	5,070 00	.....
237	19A	1	...	Women Teachers of French.	1,400 00	1,400 00	.....	...	.....	...	.....	.....	1,400 00	1,400 00	.....
238	19A	3	...	Women Teachers of German.	4,000 00	4,000 00	.....	2	16 66	2	16 66	.....	4,016 66	4,016 66	.....
239	19B	...	2	Men Teachers of German..	3,000 00	3,000 00	.....	12	83 30	12	83 30	.....	3,083 30	3,083 30	.....
		39	7	Totals.....	$56,460 00	$60,360 00	$3,900 00	130	$1,092 98	189	$1,584 45	$491 47	$57,552 98	$61,944 45	$4,391 47
		1,232	178	Gross totals.....	$1,615,167 00	$1,844,263 00	$229,096 00	5,637	$25,397 64	5,491	$29,432 37	$4,034 73	$1,640,564 64	$1,873,695 37	$233,130 73

*Loss.

For Summary see General School Fund, Schedules Nos. 2 and 13.

For details see appropriate General School Fund, schedules indicated above.

General School Fund (Schedule No. 202).

Men Principals of Schools of 12 or More Classes—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $2,750; Maximum of $3,500. Life of Schedule, Four Years. Annual Automatic Increment of $250. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$2,750 00	1	$3,000 00	2	.....
4.....	3,000 00	2	3,250 00	3	$12,000 00
.....	3,250 00	3	3,500 00	4	.....
27.....	3,500 00	4	3,500 00	4	94,500 00
31 Principals.					
Cost as of January 1, 1909.....					$106,500 00
Automatic increment equivalent to 23 months at $20.83 per month, occurring during 1909					479 09
Total cost, current rates.....					$106,979 09

For Summary, see General School Fund, Schedule No. 200.

No change of rate.

General School Fund (Schedule No. 203).

Women Assistants to Principals and Principals of Schools from 6 to 11 Classes, Inclusive—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $1,400; Maximum of $1,600. Life of Schedule, Three Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,500; Maximum of $1,800. Life of Schedule, Three Years. Annual Automatic Increment of $150. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,400 00	9	$1,500 00	10	.....	$1,500 00	9	$1,650 00	10	.....	.....
1.....	1,500 00	10	1,600 00	11	$1,500 00	1,650 00	10	1,800 00	11	$1,650 00	$150 00
28.....	1,600 00	11	1,600 00	11	44,800 00	1,800 00	11	1,800 00	11	50,400 00	5,600 00
29 Assistants to Principals, etc.											
Cost as of January 1, 1909.....					$46,300 00	Cost as of January 1, 1909.....				$52,050 00	$5,750 00
Automatic increment equivalent to 4 months at $8.33 per month, occurring during 1909					33 32	Automatic increment equivalent to 4 months at $12.50 per month, occurring during 1909.....				50 00	16 68
Total cost, current rates.....					$46,333 32	Total cost, new plan.....				$52,100 00	.....
						Total cost, increase.....				.....	$5,766 68

For Summary, see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 204).

Men Assistants to Principals and Principals of Schools from 6 to 11 Classes, Inclusive —Borough of Queens.

Number of Teachers.	Present Method: Minimum of $2,100; Maximum of $2,400. Life of Schedule, Three Years. Annual Automatic Increment of $150. Rate of Salary December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$2,100 00	9	$2,250 00	10	.....
.....	2,250 00	10	2,400 00	11	.....
1.....	2,400 00	11	2,400 00	11	$2,400 00
1 Assistant to Principal.					
Cost as of January 1, 1909.....					$2,400 00
Automatic increment equivalent to —— months at $12.50 per month, occurring during 1909					.....
Total cost, current rates.....					$2,400 00

For Summary see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 205).

Senior Teachers in Charge of Schools of Less Than 6 Classes—Borough of Queens.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
3.....	III.	$1,340 00	17	$1,340 00	17	$4,020 00	$1,540 00	16	$1,540 00	16	$4,620 00	$600 00
3 Senior Teachers in Charge.												
Cost as of January 1, 1909.....						$4,020 00	Cost as of January 1, 1909.....				$4,620 00	$600 00
Automatic increment equivalent to .... months at $.... per month, occurring during 1909						.....	Automatic increment equivalent to .... months at $.... per month, occurring during 1909.....				.....	.....
Total cost, current rates.....						$4,020 00	Total cost, new plan.....				$4,620 00	.....
							Total cost, increase.....				.....	$600 00

For Summary see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 206).

Kindergartners—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,240. Life of Schedule, Seventeen Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909 Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $660; Maximum of $1,260. Life of Schedule, Sixteen Years. Annual Automatic Increment of $40. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$600 00	1	$640 00	2	.....	$660 00	1	$700 00	2	.....	.....
22.....	640 00	2	680 00	3	$14,080 00	700 00	2	740 00	3	$15,400 00	$1,320 00
11.....	680 00	3	720 00	4	7,480 00	740 00	3	780 00	4	8,140 00	660 00
5.....	720 00	4	760 00	5	3,800 00	780 00	4	820 00	5	4,100 00	300 00
5.....	760 00	5	800 00	6	3,800 00	820 00	5	860 00	6	4,100 00	300 00
9.....	800 00	6	840 00	7	7,200 00	860 00	6	900 00	7	7,740 00	540 00
7.....	840 00	7	880 00	8	5,880 00	900 00	7	940 00	8	6,300 00	420 00
5.....	880 00	8	920 00	9	4,400 00	940 00	8	980 00	9	4,700 00	300 00
5.....	920 00	9	960 00	10	4,600 00	980 00	9	1,020 00	10	4,900 00	300 00
3.....	960 00	10	1,000 00	11	2,880 00	1,020 00	10	1,060 00	11	3,060 00	180 00
6.....	1,000 00	11	1,040 00	12	6,000 00	1,060 00	11	1,100 00	12	6,360 00	360 00
1.....	1,040 00	12	1,080 00	13	1,040 00	1,100 00	12	1,140 00	13	1,100 00	60 00
1.....	1,080 00	13	1,120 00	14	1,080 00	1,140 00	13	1,180 00	14	1,140 00	60 00
1.....	1,120 00	14	1,160 00	15	1,120 00	1,180 00	14	1,220 00	15	1,180 00	60 00

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,240. Life of Schedule, Seventeen Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $660; Maximum of $1,360. Life of Schedule, Sixteen Years. Annual Automatic Increment of $40. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
4	1,160 00	15	1,200 00	16	4,640 00	1,220 00	15	1,260 00	16	4,880 00	240 00
.....	1,200 00	16	1,240 00	17	.....	1,260 00	16	1,260 00	16	.....	.....
2	1,240 00	17	1,240 00	17	2,480 00	1,260 00	16	1,260 00	16	2,520 00	40 00
87 Kindergartners.											
Cost as of January 1, 1909					$70,280 00	Cost as of January 1, 1909				$75,400 00	$5,140 00
Automatic increment equivalent to 409 months at $3.33 per month, occurring during 1909					1,361 97	Automatic increment equivalent to 409 months at $3.33 per month, occurring during 1909				1,361 97	.....
Total cost, current rates					$71,641 97	Total cost new plan				$76,761 97	.....
						Total cost, increase				.....	$5,140 00

For Summary see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 207).

Women Teachers of Grades from 1A to 6B, Inclusive—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,240. Life of Schedule, Seventeen Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $720; Maximum of $1,440. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
28	$600 00	1	$640 00	2	$16,800 00	$720 00	1	$768 00	2	$20,160 00	$3,360 00
119	640 00	2	680 00	3	76,160 00	768 00	2	816 00	3	84,480 00	12,080 00
99	680 00	3	720 00	4	67,320 00	816 00	3	864 00	4	80,784 00	13,464 00
52	720 00	4	760 00	5	37,440 00	864 00	4	912 00	5	44,928 00	7,488 00
27	760 00	5	800 00	6	20,520 00	912 00	5	960 00	6	25,744 00	5,624 00
64	800 00	6	840 00	7	51,200 00	960 00	6	1,008 00	7	61,440 00	10,240 00
52	840 00	7	880 00	8	43,680 00	1,008 00	7	1,056 00	8	52,416 00	8,736 00
58	880 00	8	920 00	9	51,040 00	1,056 00	8	1,104 00	9	61,304 00	10,384 00
22	920 00	9	960 00	10	20,240 00	1,104 00	9	1,152 00	10	24,288 00	4,048 00
27	960 00	10	1,000 00	11	25,920 00	1,152 00	10	1,200 00	11	31,104 00	5,184 00
25	1,000 00	11	1,040 00	12	38,000 00	1,200 00	11	1,248 00	12	45,600 00	7,600 00
32	1,040 00	12	1,080 00	13	34,320 00	1,248 00	12	1,296 00	13	41,184 00	6,864 00
26	1,080 00	13	1,120 00	14	29,080 00	1,296 00	13	1,344 00	14	39,676 00	9,036 00
19	1,120 00	14	1,160 00	15	21,280 00	1,344 00	14	1,392 00	15	25,536 00	4,256 00
26	1,160 00	15	1,200 00	16	30,160 00	1,392 00	15	1,440 00	16	36,192 00	6,032 00
27	1,200 00	16	1,240 00	17	32,400 00	1,440 00	16	1,440 00	16	38,880 00	6,480 00
72	1,240 00	17	1,240 00	17	89,280 00	1,440 00	16	1,440 00	16	103,680 00	14,400 00
811 Teachers.											
Cost as of January 1, 1909					$708,160 00	Cost as of January 1, 1909				$846,316 00	$138,156 00
Automatic increment equivalent to 2,673 months at $2.33 per month, occurring during 1909					11,904 75	Automatic increment equivalent to 3,432 months at $4 per month, occurring during 1909				13,728 00	1,823 25
Total cost, current rates					$720,064 75	Total cost, new plan				$860,044 00	.....
						Total cost, increase				.....	$139,999 25

For Summary see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 208).

Women Teachers of Grades from 7A to 8A, Inclusive—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,320. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $720; Maximum of $1,440. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$600 00	1	$648 00	2	.....	$720 00	1	$768 00	2	.....	.....
.....	648 00	2	696 00	3	.....	768 00	2	816 00	3	.....	.....
.....	696 00	3	744 00	4	.....	816 00	3	864 00	4	.....	.....
.....	744 00	4	792 00	5	.....	864 00	4	912 00	5	.....	.....
.....	792 00	5	840 00	6	.....	912 00	5	960 00	6	.....	.....
.....	840 00	6	888 00	7	.....	960 00	6	1,008 00	7	.....	.....
1	888 00	7	936 00	8	$888 00	1,008 00	7	1,056 00	8	$1,008 00	$120 00
2	936 00	8	984 00	9	1,872 00	1,056 00	8	1,104 00	9	2,112 00	240 00
7	984 00	9	1,032 00	10	6,888 00	1,104 00	9	1,152 00	10	7,728 00	840 00
1	1,032 00	10	1,080 00	11	1,032 00	1,152 00	10	1,200 00	11	1,152 00	120 00
9	1,080 00	11	1,128 00	12	9,720 00	1,200 00	11	1,248 00	12	10,800 00	1,080 00
13	1,128 00	12	1,176 00	13	14,664 00	1,248 00	12	1,296 00	13	16,224 00	1,560 00
8	1,176 00	13	1,224 00	14	9,408 00	1,296 00	13	1,344 00	14	10,368 00	960 00
10	1,224 00	14	1,272 00	15	12,240 00	1,344 00	14	1,392 00	15	13,440 00	1,200 00
6	1,272 00	15	1,320 00	16	7,632 00	1,392 00	15	1,440 00	16	8,352 00	720 00
32	1,320 00	16	1,320 00	16	42,240 00	1,440 00	16	1,440 00	16	46,080 00	3,840 00
89 Teachers.											
Cost as of January 1, 1909					$106,584 00	Cost as of January 1, 1909				$117,264 00	$10,680 00
Automatic increment equivalent to 311 months at $4 per month, occurring during 1909					1,244 00	Automatic increment equivalent to 311 months at $4 per month, occurring during 1909				1,244 00	.....
Total cost, current rates					$107,828 00	Total cost, new plan				$118,508 00	.....
						Total cost, increase				.....	$10,680 00

For Summary see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 209).

Women Teachers of Graduating Classes—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $936; Maximum of $1,440. Life of Schedule, Seven Years. Annual Automatic Increment of $84. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $936; Maximum of $1,608. Life of Schedule, Nine Years. Annual Automatic Increment of $84. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost
.....	$936 00	5	$1,020 00	6	.....	$936 00	5	$1,020 00	6	.....	.....
.....	1,020 00	6	1,104 00	7	.....	1,020 00	6	1,104 00	7	.....	.....
.....	1,104 00	7	1,188 00	8	.....	1,104 00	7	1,188 00	8	.....	.....
.....	1,188 00	8	1,272 00	9	.....	1,188 00	8	1,272 00	9	.....	.....
.....	1,272 00	9	1,356 00	10	.....	1,272 00	9	1,356 00	10	.....	.....
.....	1,356 00	10	1,440 00	11	.....	1,356 00	10	1,440 00	11	.....	.....
2.....	1,440 00	11	1,440 00	11	$2,880 00	1,440 00	11	1,524 00	12	$2,889 00	.....
2.....	1,440 00	11	1,440 00	11	2,880 00	1,524 00	12	1,608 00	13	3,048 00	$168 00
29.....	1,440 00	11	1,440 00	11	41,760 00	1,608 00	13	1,608 00	13	46,632 00	4,872 00
33 Teachers.											
Cost as of January 1, 1909.....					$47,520 00	Cost as of January 1, 1909.....				$52,560 00	$5,040 00
Automatic increment equivalent to —— months at $7 per month, occurring during 1909					.....	Automatic increment equivalent to 15 months at $7 per month, occurring during 1909.....				105 00	105 00
Total cost, current rates.....					$47,520 00	Total cost, new plan.....				$52,665 00	.....
						Total cost, increase.....				.....	$5,145 00

For Summary see General School Fund, Schedule No. 200.
No change of rate.

General School Fund (Schedule No. 210).

Men Teachers of Grades from 3A to 8A, Inclusive—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $2,160. Life of Schedule, Thirteen Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
2.....	$900 00	1	$1,005 00	2	$1,806 00
10.....	1,005 00	2	1,110 00	3	10,050 00
10.....	1,110 00	3	1,215 00	4	11,100 00
11.....	1,215 00	4	1,320 00	5	13,365 00
7.....	1,320 00	5	1,425 00	6	9,240 00
7.....	1,425 00	6	1,530 00	7	9,975 00
4.....	1,530 00	7	1,635 00	8	6,120 00
12.....	1,635 00	8	1,740 00	9	19,620 00
2.....	1,740 00	9	1,845 00	10	3,480 00
4.....	1,845 00	10	1,950 00	11	7,380 00
5.....	1,950 00	11	2,055 00	12	9,750 00
3.....	2,055 00	12	2,160 00	13	6,165 00
.....	2,160 00	13	2,160 00	13	.....
77 Teachers.					
Cost as of January 1, 1909.....					$108,045 00
Automatic increment equivalent to 389 months at $8.75 per month, occurring during 1909					3,403 75
Total cost, current rates.....					$111,448 75

For Summary see General School Fund, Schedule No. 200.
No change of rate.

General School Fund (Schedule No. 211).

Men Teachers of Graduating Classes—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $1,500; Maximum of $2,400. Life of Schedule, Seven Years. Annual Automatic Increment of $150. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,500 00	5	$1,650 00	6	.....
.....	1,650 00	6	1,800 00	7	.....
1.....	1,800 00	7	1,950 00	8	$1,800 00
.....	1,950 00	8	2,100 00	9	.....
.....	2,100 00	9	2,250 00	10	.....
.....	2,250 00	10	2,400 00	11	.....
7.....	2,400 00	11	2,400 00	11	16,800 00
8 Teachers.					
Cost as of January 1, 1909.....					$18,600 00
Automatic increment equivalent to 9 months at $12.50 per month, occurring during 1909					112 50
Total cost, current rates.....					$18,712 50

For Summary see General School Fund, Schedule No. 200.
No change of rate.

General School Fund (Schedule No. 212).

Women Teachers of Special Classes—Borough of Queens.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
2.....	III.	$640 00	2	$680 00	3	$1,280 00	$768 00	2	$816 00	3	$1,536 00	$256 00
1.....	III.	840 00	7	880 00	8	840 00	1,008 00	7	1,056 00	8	1,008 00	168 00
1.....	III.	920 00	9	960 00	10	920 00	1,104 00	9	1,152 00	10	1,104 00	184 00
1.....	III.	1,000 00	11	1,040 00	12	1,000 00	1,200 00	11	1,248 00	12	1,200 00	200 00
1.....	III.	1,080 00	13	1,120 00	14	1,080 00	1,296 00	13	1,344 00	14	1,296 00	216 00
1.....	III.	1,120 00	14	1,160 00	15	1,120 00	1,344 00	14	1,392 00	15	1,344 00	224 00
7 Teachers of Special Classes												
Cost as of January 1, 1909.....						$6,240 00	Cost as of January 1, 1909.....				$7,488 00	$1,248 00
Automatic increment equivalent to 35 months at $3.33 per month, occurring during 1909						116 55	Automatic increment equivalent to 35 months at $4 per month, occurring during 1909.....				140 00	23 45
Total cost, current rates.....						$6,356 55	Total cost, new plan.....				$7,628 00	.....
							Total cost, increase.....				.....	$1,271 45

For Summary see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 213).

Men Teachers of Special Classes—Borough of Queens.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1	VI.	$1,005 00	2	$1,110 00	3	$1,005 00

1 Teacher of Special Class.

Cost as of January 1, 1909	$1,005 00
Automatic increment equivalent to 9 months at $8.75 per month, occurring during 1909	78 75
Total cost, current rates	$1,083 75

For Summary see General School Fund, Schedule No. 200.
No change of rate.

General School Fund (Schedule No. 214).

Miscellaneous—General Assistants, Clerical Assistants, Teachers Temporarily Out of Their Classes, et al.—Borough of Queens.

Number of Teachers.	Present Method. Salary Paid Under.	Schedule Teaching Under.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan.		Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Total Cost.
10	III.	IV.	$8,560 00	.....	.....	$10,272 00	$1,712 00
2	IV.	V.	2,448 00	.....	.....	2,688 00	240 00
1	VI.	VII.	1,635 00	.....	.....	1,635 00	.....
1	III.	*	1,240 00	.....	.....	1,440 00	200 00
13 Women				The conditions of service indicated by this table are more or less temporary.			
1 Man							
14 Teachers			$13,885 00	Cost as of January 1, 1909		$16,035 00	$2,152 00
Automatic increment equivalent to 41 months, at $4.33 per month, and 4 months, at $4 per month, and 8 months, at $8.75 per month, occurring during 1909			222 53	Automatic increment equivalent to 45 months, at $4 per month, and 8 months, at $8.75 per month, occurring during 1909		230 00	27 47
Total cost, current rates			$14,195 53	Total cost, new plan		$16,265 00	.....
				Total cost, increase		.....	$2,179 47

* Additional Teacher.
For Summary see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 215).

Principals—High Schools—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $5,000; Maximum of $5,000. Life of Schedule, One Year. Annual Automatic Increment of $—. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
3	$5,000 00	1	$5,000 00	1	$15,000 00

3 Principals.

Cost as of January 1, 1909	$15,000 00
Automatic increment equivalent to —— months at $—— per month, occurring during 1909	.....
In addition to the above, there are three Principals of elementary schools who are receiving $500 per annum in addition to their regular salaries for the supervision of a high school department in the same building	1,500 00
Total cost, current rates	$16,500 00

For Summary see General School Fund, Schedule No. 200.
No change of rate.

General School Fund (Schedule No. 216).

Women Laboratory Assistants—High Schools—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$700 00	1	$750 00	2	.....
.....	750 00	2	800 00	3	.....
.....	800 00	3	850 00	4	.....
.....	850 00	4	900 00	5	.....
1	900 00	5	950 00	6	$950 00
.....	950 00	6	1,000 00	7	.....
.....	1,000 00	7	1,000 00	8	.....

1 Laboratory Assistant.

Cost as of January 1, 1909	$900 00
Automatic increment equivalent to 4 months at $4.16 per month, occurring during 1909	16 64
Total cost, current rates	$916 64

For Summary see General School Fund, Schedule No. 200.
No change of rate.

General School Fund (Schedule No. 217).

Men Laboratory Assistants—High Schools—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$900 00	1	$950 00	2	.....
.....	950 00	2	1,000 00	3	.....
1	1,000 00	3	1,050 00	4	$1,000 00
.....	1,050 00	4	1,100 00	5	.....
.....	1,100 00	5	1,150 00	6	.....
.....	1,150 00	6	1,200 00	7	.....
.....	1,200 00	7	1,200 00	7	.....

1 Laboratory Assistant.

Cost as of January 1, 1909	$1,000 00
Automatic increment equivalent to 2 months, at $4.16 per month, occurring during 1909	8 32
Total cost, current rates	$1,008 32

For Summary see General School Fund, Schedule No. 200.
No change of rate.

General School Fund (Schedule No. 218).

Women Library Assistants— High Schools—Borough of Queens.

Number of Teachers.	Present Method. Minimum of $700; Maximum of $1,000. Life of Schedule, 7 years. Annual Automatic Increase of $50. Rate of Salary December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic increment. (See at Foot.)	Proposed Plan: Minimum of $800; Maximum of $1,400. Life of Schedule, 7 years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$800 00	1	$900 00	2	.....	.....
.....	750 00	2	800 00	3	.....	900 00	2	1,000 00	3	.....	.....
.....	800 00	3	850 00	4	.....	1,000 00	3	1,100 00	4	.....	.....
.....	850 00	4	900 00	5	.....	1,100 00	4	1,200 00	5	.....	.....
1.....	900 00	5	950 00	6	$900 00	1,200 00	5	1,300 00	6	$1,200 00	$300 00
.....	950 00	6	1,000 00	7	.....	1,300 00	6	1,400 00	7	.....	.....
1.....	1,000 00	7	1,000 00	7	1,000 00	1,400 00	7	1,400 00	7	1,400 00	400 00
2 Library Assistants.											
Cost as of January 1, 1909					$1,900 00	Cost as of January 1, 1909				$2,600 00	$700 00
Automatic increment equivalent to 2 months at $4.16 per month, occurring during 1909					8 32	Automatic increment equivalent to 2 months at $8.33 per month, occuring during 1909				16 66	8 34
Total cost, current rates					$1,908 32	Total cost, new plan				$2,616 66	.....
						Total cost, increase				.....	$708 34

For Summary see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 219).

Women Junior Teachers—High Schools—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic increment. (See at Foot.)	Proposed Plan: Minimum of $800; Maximum of $1,100. Life of Schedule, 4 years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$800 00	1	$900 00	2	.....	.....
2.....	750 00	2	800 00	3	$1,500 00	900 00	2	1,000 00	3	$1,800 00	$300 00
1.....	800 00	3	850 00	4	800 00	1,000 00	3	1,100 00	4	1,000 00	200 00
.....	850 00	4	900 00	5	.....	1,100 00	4	1,100 00	4	.....	.....
1.....	900 00	5	950 00	6	900 00	1,100 00	4	1,100 00	4	1,100 00	200 00
.....	950 00	6	1,000 00	7	.....	1,100 00	4	1,100 00	4	.....	.....
.....	1,000 00	7	1,000 00	7	.....	1,100 00	4	1,100 00	4	.....	.....
4 Junior Teachers.											
Cost as of January 1, 1909					$3,200 00	Cost as of January 1, 1909				$3,900 00	$700 00
Automatic increment equivalent to 37 months at $4.16 per month, occurring during 1909					153 92	Automatic increment equivalent to 26 months at $8.33 per month, occurring during 1909				216 58	62 66
Total cost, current rates					$3,353 92	Total cost, new plan				$4,116 58	.....
						Total cost, increase				.....	$762 66

For Summary see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 220).

Men Junior Teachers—High Schools—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $900; Maximum of $1,215. Life of Schedule, Four Years. Annual Automatic Increment of $105. Rate of Salary Converted as of December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$900 00	1	$950 00	2	.....	$900 00	1	$1,005 00	2	.....	.....
1.....	950 00	2	1,000 00	3	$950 00	1,005 00	2	1,110 00	3	$1,005 00	$55 00
.....	1,000 00	3	1,050 00	4	.....	1,110 00	3	1,215 00	4	.....	.....
.....	1,050 00	4	1,100 00	6	.....	1,215 00	4	1,215 00	4	.....	.....
.....	1,100 00	5	1,150 00	6	.....	1,215 00	4	1,215 00	4	.....	.....
.....	1,150 00	6	1,200 00	7	.....	1,215 00	4	1,215 00	4	.....	.....
.....	1,200 00	7	1,200 00	7	.....	1,215 00	4	1,215 00	4	.....	.....
1 Junior Teacher.											
Cost as of January 1, 1909					$950 00	Cost as of January 1, 1909				$1,005 00	$55 00
Automatic increment equivalent to 4 months at $4.16 per month, occurring during 1909					16 64	Automatic increment equivalent to 4 months at $8.75 per month, occurring during 1909				35 00	18 36
Total cost, current rates					$966 64	Total cost, new plan				$1,040 00	.....
						Total cost, increase				.....	$73 36

For Summary, see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 221).

Women Assistant Teachers—High Schools—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $1,100; Maximum of $1,900. Life of Schedule, Eleven Years. Annual Automatic Increment of $80. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,325. Life of Schedule, Ten Years. Annual Automatic Increment of $125. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
2	$1,100 00	1	$1,180 00	2	$2,200 00	$1,200 00	1	$1,325 00	2	$2,400 00	$200 00
3	1,180 00	2	1,260 00	3	3,540 00	1,325 00	2	1,450 00	3	4,075 00	435 00
2	1,260 00	3	1,340 00	4	2,520 00	1,450 00	3	1,575 00	4	3,000 00	480 00
8	1,340 00	4	1,420 00	5	10,720 00	1,575 00	4	1,700 00	5	12,600 00	1,880 00
9	1,420 00	5	1,500 00	6	13,780 00	1,700 00	5	1,825 00	6	15,300 00	2,520 00
8	1,500 00	6	1,580 00	7	12,000 00	1,825 00	6	1,950 00	7	14,600 00	2,600 00
4	1,580 00	7	1,660 00	8	6,320 00	1,950 00	7	2,075 00	8	7,800 00	1,480 00
7	1,660 00	8	1,740 00	9	11,620 00	2,075 00	8	2,200 00	9	14,525 00	2,905 00
4	1,740 00	9	1,820 00	10	6,960 00	2,200 00	9	2,325 00	10	8,800 00	1,840 00
2	1,820 00	10	1,900 00	11	9,100 00	2,325 00	10	2,325 00	10	11,625 00	2,525 00
23	1,900 00	11	1,900 00	11	43,700 00	2,325 00	10	2,325 00	10	53,475 00	9,775 00
75 Assistant Teachers.											
Cost as of January 1, 1909					$121,460 00	Cost as of January 1, 1909				$148,000 00	$26,540 00
Automatic increment equivalent to 308 months at $6.66 per month, occurring during 1909					2,051 28	Automatic increment equivalent to 277 months at $10.41 per month, occurring during 1909				2,883 57	831 29
Total cost, current rates					$123,511 28	Total cost, new plan				$150,883 57	
						Total cost, increase					$27,372 29

For Summary, see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 222).

Men Assistant Teachers—High Schools—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $1,300; Maximum of $2,400. Life of Schedule, Eleven Years. Annual Automatic Increment of $110. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,400; Maximum of $2,750. Life of Schedule, Ten Years. Annual Automatic Increment of $150. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
	$1,300 00	1	$1,410 00	2	.....	$1,400 00	1	$1,550 00	2	.....	.....
2	1,410 00	2	1,520 00	3	$4,230 00	1,550 00	2	1,700 00	3	$4,650 00	$420 00
	1,520 00	3	1,630 00	4	.....	1,700 00	7	1,850 00	4	.....	.....
3	1,630 00	4	1,740 00	5	4,890 00	1,850 00	4	2,000 00	5	5,550 00	660 00
2	1,740 00	5	1,850 00	6	3,480 00	2,000 00	5	2,150 00	6	4,000 00	520 00
4	1,850 00	6	1,960 00	7	7,400 00	2,150 00	6	2,300 00	7	8,600 00	1,200 00
4	1,960 00	7	2,070 00	8	7,840 00	2,300 00	7	2,450 00	8	9,200 00	1,360 00
5	2,070 00	8	2,180 00	9	10,350 00	2,450 00	8	2,600 00	9	12,250 00	1,900 00
1	2,180 00	9	2,290 00	10	2,180 00	2,600 00	9	2,750 00	10	2,600 00	420 00
2	2,290 00	10	2,400 00	11	4,580 00	2,750 00	10	2,750 00	10	5,500 00	920 00
11	2,400 00	11	2,400 00	11	26,400 00	2,750 00	10	2,750 00	10	30,250 00	3,850 00
33 Assistant Teachers.											
Cost as of January 1, 1909					$71,550 00	Cost as of January 1, 1909				$83,000 00	$11,450 00
Automatic increment equivalent to 263 months at $4.16 per month, occurring during 1909					1,291 08	Automatic increment equivalent to 156 months at $12.50 per month, occurring during 1909				1,950 00	658 92
Total cost, current rates					$72,841 08	Total cost, new plan				$84,950 00	
						Total cost, increase					$12,108 92

For summary, see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 223).

Men First Assistants—High Schools—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $2,500; Maximum of $3,000. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,900; Maximum of $3,500. Life of Schedule, Four Years. Annual Automatic Increment of $200. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
	$2,500 00	1	$2,600 00	2	.....	$2,900 00	1	$3,100 00	2	.....	.....
6	2,600 00	2	2,700 00	3	$15,600 00	3,100 00	2	3,300 00	3	$18,600 00	$3,000 00
	2,700 00	3	2,800 00	4	.....	3,300 00	3	3,500 00	4	.....	.....
	2,800 00	4	2,900 00	5	.....	3,500 00	4	3,500 00	4	.....	.....
	2,900 00	5	3,000 00	6	.....	3,500 00	4	3,500 00	4	.....	.....
2	3,000 00	6	3,000 00	6	6,000 00	3,500 00	4	3,500 00	4	7,000 00	1,000 00
8 First Assistants.											
Cost as of January 1, 1909					$21,600 00	Cost as of January 1, 1909				$25,600 00	$4,000 00
Automatic increment equivalent to 31 months at $8.33 per month, occurring during 1909					258 23	Automatic increment equivalent to 31 months at $16.66 per month, occurring during 1909				516 46	258 23
Total cost, current rates					$21,858 23	Total cost, new plan				$26,116 46	
						Total cost, increase					$4,258 23

For summary, see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 224).

Principal—Training School—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $5,000; Maximum of $5,000. Life of Schedule, One Year. Annual Automatic Increment of $——. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1	$5,000 00	1	$5,000 00	1	$5,000 00

1 Principal.

Cost as of January 1, 1909	$5,000 00
Automatic increment equivalent to —— months at $—— per month, occurring during 1909	.....
Total cost, current rates	$5,000 00

For Summary see General School Fund, Schedule No. 200.
No change of rate.

General School Fund (Schedule No. 225).

Women Clerical Assistants—Training Schools—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $700; Maximum of $1,200. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$700 00	1	$800 00	2	.....	.....
.....	750 00	2	800 00	3	.....	800 00	2	900 00	3	.....	.....
.....	800 00	3	850 00	4	.....	900 00	3	1,000 00	4	.....	.....
.....	850 00	4	900 00	5	.....	1,000 00	4	1,100 00	5	.....	.....
.....	900 00	5	950 00	6	.....	1,100 00	5	1,200 00	6	.....	.....
.....	950 00	6	1,000 00	7	.....	1,200 00	6	1,200 00	6	.....	.....
1	1,000 00	7	1,000 00	7	$1,000 00	1,200 00	6	1,200 00	6	$1,200 00	$200 00

1 Clerical Assistant.

Cost as of January 1, 1909	$1,000 00	Cost as of January 1, 1909	$1,200 00
Automatic increment equivalent to —— months at $4.16 per month, occurring during 1909	.....	Automatic increment equivalent to —— months at $8.33 per month, occurring during 1909	.....
Total cost, current rates	$1,000 00	Total cost, new plan	$1,200 00
		Total cost, increase	$200 00

For Summary see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 226).

Model Teachers—Training Schools—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,500. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,100; Maximum of $1,600. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,000 00	1	$1,100 00	2	.....	$1,100 00	1	$1,200 00	2	.....	.....
3	1,100 00	2	1,200 00	3	$3,300 00	1,200 00	2	1,300 00	3	$3,600 00	$300 00
4	1,200 00	3	1,300 00	4	4,800 00	1,300 00	3	1,400 00	4	5,200 00	400 00
3	1,300 00	4	1,400 00	5	5,400 00	1,400 00	4	1,500 00	5	6,200 00	300 00
3	1,400 00	5	1,500 00	6	4,200 00	1,500 00	5	1,600 00	6	4,500 00	300 00
3	1,500 00	6	1,500 00	6	4,500 00	1,600 00	6	1,600 00	6	4,800 00	300 00

16 Model Teachers.

Cost as of January 1, 1909	$20,700 00	Cost as of January 1, 1909	$22,300 00
Automatic increment equivalent to 62 months at $8.33 per month, occurring during 1909	516 46	Automatic increment equivalent to 62 months at $8.33 per month, occurring during 1909	516 46
Total cost, current rates	$21,216 46	Total cost, new plan	$22,816 46
		Total cost, increase	$1,600 00

For Summary see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 227).

Critic Teachers—Training Schools—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,500. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,100; Maximum of $1,800. Life of Schedule, Eight Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,000 00	1	$1,100 00	2	.....	$1,100 00	1	$1,200 00	2	.....	.....
.....	1,100 00	2	1,200 00	3	.....	1,200 00	2	1,300 00	3	.....	.....
.....	1,200 00	3	1,300 00	4	.....	1,300 00	3	1,400 00	4	.....	.....
.....	1,300 00	4	1,400 00	5	.....	1,400 00	4	1,500 00	5	.....	.....
.....	1,400 00	5	1,500 00	6	.....	1,500 00	5	1,600 00	6	.....	.....
.....	1,500 00	6	1,500 00	6	.....	1,600 00	6	1,700 00	7	.....	.....
1	1,500 00	6	1,500 00	6	$1,500 00	1,700 00	7	1,800 00	8	$1,700 00	$200 00
.....	1,500 00	6	1,500 00	6	.....	1,800 00	8	1,800 00	8	.....	.....

1 Critic Teacher.

Cost as of January 1, 1909	$1,500 00	Cost as of January 1, 1909	$1,700 00
Automatic increment equivalent to —— months at $8.33 per month, occurring during 1909	.....	Automatic increment equivalent to 2 months at $8.33 per month, occurring during 1909	16 66
Total cost, current rates	$1,500 00	Total cost, new plan	$1,716 66
		Total cost, increase	$216 66

For Summary see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 228).

Women Assistant Teachers—Training Schools—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $1,100; Maximum of $1,900. Life of Schedule, Eleven Years. Annual Automatic Increment of $80. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,325. Life of Schedule, Ten Years. Annual Automatic Increment of $125. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,100 00	1	$1,180 00	2	.....	$1,200 00	1	$1,325 00	2	.....	.....
.....	1,180 00	2	1,260 00	3	.....	1,325 00	2	1,450 00	3	.....	.....
.....	1,260 00	3	1,340 00	4	.....	1,450 00	3	1,575 00	4	.....	.....
.....	1,340 00	4	1,420 00	5	.....	1,575 00	4	1,700 00	5	.....	.....
1.....	1,420 00	5	1,500 00	6	$1,420 00	1,700 00	5	1,825 00	6	$1,700 00	$280 00
1.....	1,500 00	6	1,580 00	7	1,500 00	1,825 00	6	1,950 00	7	1,825 00	325 00
.....	1,580 00	7	1,660 00	8	.....	1,950 00	7	2,075 00	8	.....	.....
1.....	1,660 00	8	1,740 00	9	1,660 00	2,075 00	8	2,200 00	9	2,075 00	415 00
.....	1,740 00	9	1,820 00	10	.....	2,200 00	9	2,325 00	10	.....	.....
4.....	1,820 00	10	1,900 00	11	7,280 00	2,325 00	10	2,325 00	10	9,300 00	2,020 00
5.....	1,900 00	11	1,900 00	11	9,500 00	2,325 00	10	2,325 00	10	11,625 00	2,125 00
12 Additional Teachers.											
Cost as of January 1, 1909.....					$21,360 00	Cost as of January 1, 1909.....				$26,525 00	$5,165 00
Automatic increment equivalent to 35 months at $6.66 per month, occurring during 1909.....					366 30	Automatic increment equivalent to 25 months at $10.41 per month, occurring during 1909.....				260 25	less 106 05
Total cost, current rates.....					$21,726 30	Total cost, new plan.....				$26,785 25	.....
						Total cost, increase.....				.....	$5,058 95

For Summary see General School Fund, Schedule No. 40.

General School Fund (Schedule No. 229).

Men First Assistants—Training Schools—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $2,500; Maximum of $3,000. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,900; Maximum of $3,500. Life of Schedule, Four Years. Annual Automatic Increment of $200. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$2,500 00	1	$2,600 00	2	.....	$2,900 00	1	$3,100 00	2	.....	.....
.....	2,600 00	2	2,700 00	3	.....	3,100 00	2	3,300 00	3	.....	.....
.....	2,700 00	3	2,800 00	4	.....	3,300 00	3	3,500 00	4	.....	.....
.....	2,800 00	4	2,900 00	5	.....	3,500 00	4	3,500 00	4	.....	.....
.....	2,900 00	5	3,000 00	6	.....	3,500 00	4	3,500 00	4	.....	.....
3.....	3,000 00	6	3,000 00	6	$9,000 00	3,500 00	4	3,500 00	4	$10,500 00	$1,500 00
3 First Assistants.											
Cost as of January 1, 1909.....					$9,000 00	Cost as of January 1, 1909.....				$10,500 00	$1,500 00
Automatic increment equivalent to — months at $8.33 per month, occurring during 1909.....					.....	Automatic increment equivalent to — months at $16.66 per month, occurring during 1909.....				.....	.....
Total cost, current rates.....					$9,000 00	Total cost, new plan.....				$10,500 00	.....
						Total cost, increase.....				.....	$1,500 00

For Summary see General School Fund, Schedule No. 20.

General School Fund (Schedule No. 230).

Teachers of Special Branches—Women Teachers of Music—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,800. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,000 00	1	$1,100 00	2	.....	$1,000 00	1	$1,100 00	2	.....	.....
.....	1,100 00	2	1,200 00	3	.....	1,100 00	2	1,200 00	3	.....	.....
1.....	1,200 00	3	1,300 00	4	$1,200 00	1,200 00	3	1,300 00	4	$1,200 00	.....
.....	1,300 00	4	1,400 00	5	.....	1,300 00	4	1,400 00	5	.....	.....
.....	1,400 00	5	1,400 00	5	.....	1,400 00	5	1,500 00	6	.....	.....
.....	1,400 00	5	1,400 00	5	.....	1,500 00	6	1,600 00	7	.....	.....
.....	1,400 00	5	1,400 00	5	.....	1,600 00	7	1,700 00	8	.....	.....
1.....	1,400 00	5	1,400 00	5	1,400 00	1,700 00	8	1,800 00	9	1,700 00	$300 00
6.....	1,400 00	5	1,400 00	5	8,400 00	1,800 00	9	1,800 00	9	10,800 00	2,400 00
8 Music Teachers.											
Cost as of January 1, 1909.....					$11,000 00	Cost as of January 1, 1909.....				$13,700 00	$2,700 00
Automatic increment equivalent to 2 months at $8.33 per month, occurring during 1909.....					16 66	Automatic increment equivalent to 13 months at $8.33 per month, occurring during 1909.....				108 29	91 63
Total cost, current rates.....					$11,016 66	Total cost, new plan.....				$13,808 29	.....
						Total cost, increase.....				.....	$2,791 63

For Summary see General School Fund, Schedule No. 210.

General School Fund (Schedule No. 231).

Teachers of Special Branches—Women Teachers of Drawing (Manual Training)—Borough of Queens

Number of Teachers	Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,800. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost
.....	$1,000 00	1	$1,100 00	2	.....	$1,000 00	1	$1,100 00	2	.....	.....
.....	1,100 00	2	1,200 00	3	.....	1,100 00	2	1,200 00	3	.....	.....
1.....	1,200 00	3	1,300 00	4	$1,200 00	1,200 00	3	1,300 00	4	$1,200 00	.....
1.....	1,300 00	4	1,400 00	5	1,300 00	1,300 00	4	1,400 00	5	1,300 00	.....
3.....	1,400 00	5	1,400 00	5	4,200 00	1,400 00	5	1,500 00	6	4,200 00	.....
.....	1,400 00	5	1,400 00	5	.....	1,500 00	6	1,600 00	7	.....	.....
.....	1,400 00	5	1,400 00	5	.....	1,600 00	7	1,700 00	8	.....	.....
1.....	1,400 00	5	1,400 00	5	1,400 00	1,700 00	8	1,800 00	9	1,700 00	$300 00
.....	1,400 00	5	1,400 00	5	.....	1,800 00	9	1,800 00	9	.....	.....
6 Teachers of Drawing (Manual Training).											
Cost as of January 1, 1909					$8,100 00	Cost as of January 1, 1909				$8,400 00	$300 00
Automatic increment equivalent to 6 months at $8.33 per month, occurring during 1909					49 98	Automatic increment equivalent to 19 months at $8.33 per month, occurring during 1909				158 27	108 29
Total cost, current rates					$8,149 98	Total cost, new plan				$8,558 27	.....
						Total cost, increase				.....	$408 29

For Summary see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 232).

Teachers of Special Branches—Women Teachers of Physical Training—Borough of Queens.

Number of Teachers	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,800. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost
.....	$900 00	1	$1,000 00	2	.....	$1,000 00	1	$1,100 00	2	.....	.....
.....	1,000 00	2	1,100 00	3	.....	1,100 00	2	1,200 00	3	.....	.....
.....	1,100 00	3	1,200 00	4	.....	1,200 00	3	1,300 00	4	.....	.....
1.....	1,200 00	4	1,200 00	4	$1,200 00	1,300 00	4	1,400 00	5	$1,300 00	$100 00
1.....	1,200 00	4	1,200 00	4	1,200 00	1,400 00	5	1,500 00	6	1,400 00	200 00
.....	1,200 00	4	1,200 00	4	.....	1,500 00	6	1,600 00	7	.....	.....
.....	1,200 00	4	1,200 00	4	.....	1,600 00	7	1,700 00	8	.....	.....
.....	1,200 00	4	1,200 00	4	.....	1,700 00	8	1,800 00	9	.....	.....
.....	1,200 00	4	1,200 00	4	.....	1,800 00	9	1,800 00	9	.....	.....
2 Physical Training Teachers.											
Cost as of January 1, 1909					$2,400 00	Cost as of January 1, 1909				$2,700 00	$300 00
Automatic Increment equivalent to —— months at $8.33 per month, occurring during 1909					.....	Automatic increment equivalent to 6 months at $8.33 per month, occurring during 1909				49 98	49 98
Total cost, current rates					$2,400 00	Total cost, new plan				$2,749 98	.....
						Total cost, increase				.....	$349 98

For Summary see General Fund, Schedule No. 200.

General School Fund (Schedule No. 233).

Teachers of Special Branches—Men Teachers of Physical Training—Borough of Queens.

Number of Teachers	Present Method: Minimum of $1,200; Maximum of $1,600. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,000. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost
.....	$1,200 00	1	$1,300 00	2	.....	$1,200 00	1	$1,300 00	2	.....	.....
1.....	1,300 00	2	1,400 00	3	$1,300 00	1,300 00	2	1,400 00	3	$1,300 00	.....
.....	1,400 00	3	1,500 00	4	.....	1,400 00	3	1,500 00	4	.....	.....
.....	1,500 00	4	1,600 00	5	.....	1,500 00	4	1,600 00	5	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,600 00	5	1,700 00	6	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,700 00	6	1,800 00	7	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,800 00	7	1,900 00	8	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,900 00	8	2,000 00	9	.....	.....
.....	1,600 00	5	1,600 00	5	.....	2,000 00	9	2,000 00	9	.....	.....
1 Physical Training Teacher.											
Cost as of January 1, 1909					$1,300 00	Cost as of January 1, 1909				$1,300 00	.....
Automatic increment equivalent to 11 months at $8.33 per month, occurring during 1909					91 63	Automatic increment equivalent to 11 months at $8.33 per month, occurring during 1909				91 63	.....
Total cost, current rates					$1,391 63	Total cost, new plan				$1,391 63	.....
						Total cost, increase				.....	.....

For Summary see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 234).

Teachers of Special Branches—Women Teachers of Cooking—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
2	$900 00	1	$1,000 00	2	$1,800 00
5	1,000 00	2	1,100 00	3	5,000 00
1	1,100 00	3	1,200 00	4	1,100 00
3	1,200 00	4	1,200 00	4	3,600 00
11 Cooking Teachers.					
Cost as of January 1, 1909					$11,500 00
Automatic increment equivalent to 60 months at $8.33 per month, occurring during 1909					499 80
Total cost, current rates					$11,999 80

For Summary see General School Fund, Schedule No. 200.

No change of rate.

General School Fund (Schedule No. 235).

Teachers of Special Branches—Women Teachers of Sewing—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $900; Maximum of $1,500; Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	$900 00	1	$1,000 00	2	$900 00	$900 00	1	$1,000 00	2	$900 00	.....
2	1,000 00	2	1,100 00	3	2,000 00	1,000 00	2	1,100 00	3	2,000 00	.....
1	1,100 00	3	1,200 00	4	.....	1,100 00	3	1,200 00	4	.....	.....
1	1,200 00	4	1,200 00	4	1,200 00	1,200 00	4	1,300 00	5	1,200 00	.....
3	1,200 00	4	1,200 00	4	2,400 00	1,300 00	5	1,400 00	6	2,600 00	$200 00
2	1,200 00	4	1,200 00	4	2,400 00	1,400 00	6	1,500 00	7	2,800 00	400 00
1	1,200 00	4	1,200 00	4	.....	1,500 00	7	1,500 00	7	.....	.....
8 Sewing Teachers.											
Cost as of January 1, 1909					$8,900 00	Cost as of January 1, 1909				$9,500 00	$600 00
Automatic increment equivalent to 11 months at $8.33 per month, occurring during 1909					124 95	Automatic increment equivalent to 44 months at $8.33 per month, occurring during 1909				366 52	241 57
Total cost, current rates					$9,024 95	Total cost, new plan				$9,866 52	
						Total cost, increase				.....	$841 57

For Summary see General School Fund, Schedule No. 200.

General School Fund (Schedule No. 236).

Teachers of Special Branches—Men Teachers of Shopwork—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $2,160. Life of Schedule, Thirteen Years. Annual Automatic Increment of $103. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$900 00	1	$1,000 00	2	.....
.....	1,000 00	2	1,100 00	3	.....
.....	1,100 00	3	1,200 00	4	.....
1	1,200 00	4	1,300 00	5	$1,860 00
.....	1,300 00	5	1,400 00	6	.....
.....	1,400 00	6	1,500 00	7	.....
.....	1,500 00	7	1,600 00	8	.....
.....	1,600 00	8	1,700 00	9	.....
.....	1,700 00	9	1,800 00	10	.....
.....	1,800 00	10	1,900 00	11	.....
.....	1,900 00	11	2,000 00	12	.....
.....	2,000 00	12	2,100 00	13	.....
.....	2,100 00	13	2,100 00	13	.....
1 Shopwork Teachers.					
Cost as of January 1, 1909					$1,860 00
Automatic increment equivalent to 24 months at $8.75 per month, occurring during 1909					210 00
Total cost, current rates					$2,070 00

For summary, see General School Fund, Schedule No. 200.

No change of rate.

General School Fund (Schedule No. 237).

Teachers of Special Branches—Women Teachers of French—Borough of Queens.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,000 00	1	$1,100 00	2	.....
.....	1,100 00	2	1,200 00	3	.....
.....	1,200 00	3	1,300 00	4	.....
.....	1,300 00	4	1,400 00	5	.....
1	1,400 00	5	1,400 00	5	$1,400 00
1 Teacher of French.					
Cost as of January 1, 1909					$1,400 00
Automatic increment equivalent to — month at $8.33 per month, occurring during 1909					.....
Total cost, current rates					$1,400 00

For summary, see General School Fund, Schedule No. 200.

No change of rate.

General School Fund (Schedule No. 238).

Teachers of Special Branches—Women Teachers of German—Borough of Queens.

Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100.

Number of Teachers.	Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,000 00	1	$1,100 00	2	.....
.....	1,100 00	2	1,200 00	3	.....
1.....	1,200 00	3	1,300 00	4	$1,300 00
.....	1,300 00	4	1,400 00	5	.....
2.....	1,400 00	5	1,400 00	5	2,800 00
3 Teachers of German.					
Cost as of January 1, 1909					$4,000 00
Automatic increment equivalent to 2 months at $8.33 per month, occurring during 1909					10 66
Total cost, current rates					$5,010 66

For summary, see General School Fund, Schedule No. 200.
No change of rate.

General School Fund (Schedule No. 239).

Teachers of Special Branches—Men Teachers of German—Borough of Queens.

Present Method: Minimum of $1,200; Maximum of $1,600. Life of Schedule, Five Years. Annual Automatic Increment of $100.

Number of Teachers.	Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,200 00	1	$1,300 00	2	.....
.....	1,300 00	2	1,400 00	3	.....
1.....	1,400 00	3	1,500 00	4	$1,400 00
.....	1,500 00	4	1,600 00	5	.....
1.....	1,600 00	5	1,600 00	5	1,600 00
2 Teachers of German.					
Cost as of January 1, 1909					$3,000 00
Automatic increment equivalent to 10 months at $8.33 per month, occurring during 1909					$3 30
Total cost, current rates					$3,083 30

For summary, see General School Fund, Schedule No. 200.
No change of rate.

General School Fund (Schedule No. 240).

Summary— Richmond.

For Salaries of Persons Now Employed, May 31, 1908, Computed at the Rates Which Will be Operative December 31, 1908 (Figures Based Upon Actual Name by Name Computation).

Budget Schedule.	Salary Schedule.	No. of Persons. Women.	Men.	Educational Grades.	Cost for 1909, Exclusive of Automatic Increments. Present Schedule.	Proposed Schedule.	Increase.	Cost for 1909 of Automatic Increments. No. of Months.	Present Schedule.	No. of Months.	Proposed Schedule.	Increase.	Gross Total, 1909, Including Automatic Increments. Present Schedule.	Proposed Schedule.	Increase.
				Day Elementary Schools.											
241	1B	...	11	Men Principals of schools of 12 or more classes	$38,000 00	$38,000 00	.....	8	$83 32	4	$83 32	.....	$38,083 32	$38,083 32	.....
242	2A	6	...	Women Assistants to Principals and Principals of schools of 6 to 11 classes, inclusive	9,600 00	10,800 00	$1,200 00	...	.....	...	.....	.....	9,600 00	10,800 00	$1,200 00
243	...	...	7	Men Assistants to Principals and Principals of schools from 6 to 11 classes, inclusive	16,800 00	16,800 00	.....	...	.....	...	.....	.....	16,800 00	16,800 00	.....
244	...	7	2	Senior Teachers in charge of schools of less than 6 classes	12,445 00	13,461 00	1,016 00	28	133 86	28	148 25	$14 39	12,578 86	13,606 25	1,027 39
245	3	29	...	Kindergartners	22,320 00	24,060 00	1,740 00	129	429 57	129	429 57	.....	22,749 57	24,489 57	1,740 00
246	5	225	...	Women Teachers in grades from 1A to 6B, inclusive	204,320 00	243,696 00	39,376 00	968	3,223 44	943	2,772 00	348 56	207,543 44	247,468 00	39,924 56
247	6	24	...	Women Teachers in grades from 7A to 8A, inclusive	28,704 00	31,584 00	2,880 00	79	316 00	79	316 00	.....	29,020 00	31,900 00	2,880 00
248	5	11	...	Women Teachers of graduating classes (8B)	15,840 00	17,520 00	1,680 00	...	.....	18	226 00	226 00	15,840 00	17,646 00	1,806 00
249	6	...	27	Men Teachers in grades from 1A to 8A, inclusive	55,980 00	55,980 00	.....	176	1,540 00	176	1,540 00	.....	57,520 00	57,520 00	.....
250	7	...	2	Men Teachers of graduating classes (8B)	4,800 00	4,800 00	.....	...	.....	...	.....	.....	4,800 00	4,800 00	.....
251	...	17	...	Women Teachers of special classes	14,920 00	17,904 00	2,984 00	100	333 00	96	384 00	51 00	15,253 00	18,288 00	3,035 00
252	...	...	2	Men Teachers of special classes	2,325 00	2,325 00	.....	5	43 75	5	43 75	.....	2,368 75	2,368 75	.....
253	...	2	1	Miscellaneous — General Assistants, Clerical Assistants, Teachers temporarily out of their classes et al	4,398 00	4,638 00	240 00	9	55 00	9	55 00	.....	4,453 00	4,693 00	240 00
		321	62	Totals	$430,452 00	$481,568 00	$51,116 00	1,498	$6,157 94	1,487	$6,894 89	$736 95	$436,609 94	$488,462 89	$51,852 95
				Day High Schools.											
254	8A	...	1	Principals of High Schools	$5,000 00	$5,000 00	.....	...	.....	...	.....	.....	$5,000 00	$5,000 00	.....
255	...	1	...	Women Clerical Assistants	850 00	1,000 00	$150 00	4	$16 64	4	$33 32	$16 68	866 64	1,033 32	$166 68
256	9A	1	...	Women Library Assistants	750 00	900 00	150 00	4	16 64	4	33 32	16 68	766 64	933 32	166 68
257	9C	17	...	Women Assistant Teachers	27,980 00	34,275 00	6,295 00	57	379 62	55	572 55	192 93	28,359 62	34,847 55	6,487 93
258	9D	...	13	Men Assistant Teachers	30,210 00	35,200 00	4,990 00	31	283 96	10	125 00	less 158 96	30,493 96	35,425 00	4,931 04
259	9F	...	2	Men First Assistants	5,600 00	6,600 00	1,000 00	11	91 63	11	183 26	91 63	5,691 63	6,783 26	1,091 63
		19	16	Totals	$70,390 00	$83,075 00	$12,685 00	107	$788 49	84	$947 45	$317 02	$71,178 49	$84,022 45	$12,843 96
												less 158 96			
												$158 96			
				Special Branches in Day Elementary Schools.											
260	16A	2	...	Women Teachers of Music	$2,800 00	$3,100 00	$300 00	...	.....	32	$99 96	$99 96	$2,800 00	$3,199 96	$399 96
261	16A	2	...	Women Teachers of Drawing (manual training)	2,800 00	2,800 00	.....	...	.....	32	91 63	91 63	2,800 00	2,891 63	91 63
262	17B	...	1	Men Teachers of Physical Training	1,600 00	2,000 00	400 00	...	.....	...	.....	.....	1,600 00	2,000 00	400 00
263	18	3	...	Women Teachers of Cooking	3,300 00	3,300 00	.....	8	$66 64	8	66 64	.....	3,366 64	3,366 64	.....
264	18	3	...	Women Teachers of Sewing	3,400 00	3,500 00	100 00	3	24 99	16	133 28	108 29	3,424 99	3,633 28	208 29
265	6	...	1	Men Teachers of Shopwork	2,055 00	2,055 00	.....	12	105 00	12	105 00	.....	2,160 00	2,160 00	.....
266	19A	1	...	Women Teachers of German	1,400 00	1,400 00	.....	...	.....	...	.....	.....	1,400 00	1,400 00	.....
267	19B	...	1	Men Teachers of German	1,200 00	1,200 00	.....	11	91 63	11	91 63	.....	1,291 63	1,291 63	.....
268	...	...	1	Men Teachers of Penmanship	1,200 00	1,200 00	.....	...	.....	...	.....	.....	1,200 00	1,200 00	.....
		11	4	Totals	$19,735 00	$20,535 00	$800 00	34	$288 26	70	$588 14	$200 88	$20,043 26	$21,143 14	$1,099 88
		351	82	Gross totals	$520,597 00	$585,178 00	$64,601 00	1,639	$7,234 69	1,641	$8,430 48	$1,195 79	$527,831 69	$593,608 48	$65,776 79

For Summary see General School Fund, Schedules Nos. 2 and 73.

For Details see appropriate General School Fund, schedules indicated above.

General School Fund (Schedule No. 241).

Men Principals of Schools of 12 or More Classes—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $2,700; Maximum of $3,500. Life of Schedule, Four Years. Annual Automatic Increment of $250. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$2,750 00	1	$3,000 00	2	.....
1.....	3,000 00	2	3,250 00	3	$3,000 00
.....	3,250 00	3	3,500 00	4	.....
10.....	3,500 00	4	3,500 00	4	35,000 00

11 Principals.

Cost as of January 1, 1909	$38,000 00
Automatic increment equivalent to 4 months at $20.83 per month, occurring during 1909	83 32
Total cost, current rates	$38,083 32

For summary, see General School Fund, Schedule No. 240.
No change of rate.

General School Fund (Schedule No. 242).

Women Assistants to Principals and Principals of Schools from 6 to 11 Classes, Inclusive—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $1,400; Maximum of $1,600. Life of Schedule, Three Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,500; Maximum of $1,800. Life of Schedule, Three Years. Annual Automatic Increment of $150. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,400 00	9	$1,500 00	10	.....	$1,500 00	9	$1,650 00	10	.....	.....
.....	1,500 00	10	1,600 00	11	.....	1,650 00	10	1,800 00	11	.....	.....
6.....	1,600 00	11	1,600 00	11	$9,600 00	1,800 00	11	1,800 00	11	$10,800 00	$1,200 00

6 Assistants to Principals, etc.

Cost as of January 1, 1909	$9,600 00	Cost as of January 1, 1909	$10,800 00	$1,200 00
Automatic increment equivalent to — months at $8.33 per month, occurring during 1909	.....	Automatic increment equivalent to — months at $12.50 per month, occurring during 1909	.....	.....
Total cost, current rates	$9,600 00	Total cost, new plan	$10,800 00	.....
		Total cost, increase	.....	$1,200 00

For summary, see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 243).

Men Assistants to Principals and Principals of Schools from 6 to 11 Classes, Inclusive —Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $2,100; Maximum of $2,400. Life of Schedule, Three Years. Annual Automatic Increment of $150. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$2,100 00	9	$2,250 00	10	.....
.....	2,250 00	10	2,400 00	11	.....
7.....	2,400 00	11	2,400 00	11	$16,800 00

7 Assistants to Principals.

Cost as of January 1, 1909	$16,800 00
Automatic increment equivalent to —— months at $12.50 per month, occurring during 1909	.....
Total cost, current rates	$16,800 00

For Summary, see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 244).

Senior Teachers in Charge of Schools of Less Than 6 Classes—Borough of Richmond.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1.....	III.	$1,140 00	12	$1,180 00	13	$1,140 00	$1,348 00	12	$1,396 00	13	$1,348 00	$208 00
1.....	III.	1,340 00	17	1,340 00	17	1,340 00	1,540 00	17	1,540 00	17	1,540 00	200 00
2.....	III.	1,020 00	9	1,060 00	10	2,040 00	1,204 00	9	1,252 00	10	2,408 00	368 00

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	IV.	1,420 00	16	1,420 00	16	1,420 00	1,540 00	16	1,540 00	16	1,540 00	120 00
1	IV.	1,180 00	11	1,228 00	12	1,180 00	1,300 00	11	1,340 00	12	1,300 00	120 00
2	VI.	1,950 00	11	2,055 00	12	3,900 00	1,950 00	11	2,055 00	12	3,900 00	.....
1	VI.	1,425 00	6	1,530 00	7	1,425 00	1,425 00	6	1,530 00	7	1,425 00	.....
9 Senior Teachers in Charge.												
Cost as of January 1, 1909						$12,845 00	Cost as of January 1, 1909				$13,461 00	$1,016 00
Automatic increment equivalent to 17 months at $3.33 per month and 4 months at $4 per month and 7 months at $8.75 per month, occurring during 1909.						133 86	Automatic increment equivalent to 21 months at $4 per month and 7 months at $8.75 per month, occurring during 1909				145 25	11 39
Total cost, current rates						$12,578 86	Total cost, new plan				$13,606 25	.....
							Total cost, increase				.....	$1,027 39

For Summary, see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 245).

Kindergartners—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,240. Life of Schedule, Seventeen Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $660; Maximum of $1,260. Life of Schedule, Sixteen Years. Annual Automatic Increment of $40. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1	$600 00	1	$640 00	2	$600 00	$660 00	1	$700 00	2	$660 00	$60 00
6	640 00	2	680 00	3	3,840 00	700 00	2	740 00	3	4,200 00	360 00
6	680 00	3	720 00	4	4,080 00	740 00	3	780 00	4	4,440 00	360 00
1	720 00	4	760 00	5	720 00	780 00	4	820 00	5	780 00	60 00
3	760 00	5	800 00	6	2,280 00	820 00	5	860 00	6	2,460 00	180 00
3	800 00	6	840 00	7	2,400 00	860 00	6	900 00	7	2,580 00	180 00
2	840 00	7	880 00	8	1,680 00	900 00	7	940 00	8	1,800 00	120 00
2	880 00	8	920 00	9	1,760 00	940 00	8	980 00	9	1,880 00	120 00
.....	920 00	9	960 00	10	.....	980 00	9	1,020 00	10	.....	.....
3	960 00	10	1,000 00	11	2,880 00	1,020 00	10	1,060 00	11	3,060 00	180 00
1	1,000 00	11	1,040 00	12	1,000 00	1,060 00	11	1,100 00	12	1,060 00	60 00
.....	1,040 00	12	1,080 00	13	.....	1,100 00	12	1,140 00	13	.....	.....
1	1,080 00	13	1,120 00	14	1,080 00	1,140 00	13	1,180 00	14	1,140 00	60 00
.....	1,120 00	14	1,160 00	15	.....	1,180 00	14	1,220 00	15	.....	.....
.....	1,160 00	15	1,200 00	16	.....	1,220 00	15	1,260 00	16	.....	.....
.....	1,200 00	16	1,240 00	17	.....	1,260 00	16	1,260 00	16	.....	.....
.....	1,240 00	17	1,240 00	17	.....	1,260 00	16	1,260 00	16	.....	.....
29 Kindergartners.											
Cost as of January 1, 1909					$22,320 00	Cost as of January 1, 1909				$24,060 00	$1,740 00
Automatic increment equivalent to 129 months at $3.33 per month, occurring during 1909					429 57	Automatic increment equivalent to 129 months at $3.33 per month, occurring during 1909				429 57	.....
Total cost, current rates					$22,749 57	Total cost, new plan				$24,489 57	.....
						Total cost, increase				.....	$1,740 00

For Summary, see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 240).

Women Teachers of Grades from 1A to 6?, Inclusive—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,240. Life of Schedule, Seventeen Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $720; Maximum of $1,440. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
8	$600 00	1	$640 00	2	$4,800 00	$720 00	1	$768 00	2	$5,760 00	$960 00
17	640 00	2	680 00	3	10,880 00	768 00	2	816 00	3	13,056 00	2,176 00
23	681 00	3	720 00	4	15,640 00	816 00	3	864 00	4	18,768 00	3,128 00
14	720 00	4	760 00	5	10,080 00	864 00	4	912 00	5	12,096 00	2,016 00
16	760 00	5	800 00	6	12,160 00	912 00	5	960 00	6	14,592 00	2,432 00
16	800 00	6	840 00	7	12,800 00	960 00	6	1,008 00	7	15,360 00	2,560 00
11	840 00	7	880 00	8	9,240 00	1,008 00	7	1,056 00	8	11,088 00	1,848 00
19	880 00	8	920 00	9	16,720 00	1,056 00	8	1,104 00	9	20,064 00	3,344 00

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,240. Life of Schedule, Seventeen Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $720; Maximum of $1,440. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
5	920 00	9	960 00	10	4,600 00	1,104 00	9	1,152 00	10	5,520 00	920 00
11	960 00	10	1,000 00	11	10,560 00	1,152 00	10	1,200 00	11	12,672 00	2,112 00
14	1,000 00	11	1,040 00	12	14,000 00	1,200 00	11	1,248 00	12	16,800 00	2,800 00
10	1,040 00	12	1,080 00	13	10,400 00	1,248 00	12	1,296 00	13	12,480 00	2,080 00
8	1,080 00	13	1,120 00	14	8,640 00	1,296 00	13	1,344 00	14	10,368 00	1,728 00
9	1,120 00	14	1,160 00	15	10,080 00	1,344 00	14	1,392 00	15	12,096 00	2,016 00
8	1,160 00	15	1,200 00	16	9,280 00	1,392 00	15	1,440 00	16	11,136 00	1,856 00
5	1,200 00	16	1,240 00	17	6,000 00	1,440 00	16	1,440 00	16	7,200 00	1,200 00
31	1,240 00	17	1,240 00	17	38,440 00	1,440 00	16	1,440 00	16	44,640 00	6,200 00
115 Teachers.											
Cost as of January 1, 1909					$204,320 00	Cost as of January 1, 1909				$243,696 00	$39,376 00
Automatic increment equivalent to 368 months at $3.33 per month, occurring during 1909					3,223 44	Automatic increment equivalent to 943 months, at $4 per month, occurring during 1909				3,772 00	548 56
Total cost, current rates					$207,543 44	Total cost, new plan				$247,468 00	.....
						Total cost, increase				.....	$39,924 56

For Summary, see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 247).

Women Teachers of Grades from 7A to 8A, Inclusive—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $600; Maximum of $1,320. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $720; Maximum of $1,440. Life of Schedule, Sixteen Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$600 00	1	$648 00	2	.....	$720 00	1	$768 00	2	.....	.....
.....	648 00	2	696 00	3	.....	768 00	2	816 00	3	.....	.....
.....	696 00	3	744 00	4	.....	816 00	3	864 00	4	.....	.....
.....	744 00	4	792 00	5	.....	864 00	4	912 00	5	.....	.....
.....	792 00	5	840 00	6	.....	912 00	5	960 00	6	.....	.....
.....	840 00	6	888 00	7	.....	960 00	6	1,008 00	7	.....	.....
.....	888 00	7	936 00	8	.....	1,008 00	7	1,056 00	8	.....	.....
8	936 00	8	984 00	9	$1,872 00	1,056 00	8	1,104 00	9	$2,112 00	$240 00
1	984 00	9	1,032 00	10	984 00	1,104 00	9	1,152 00	10	1,104 00	120 00
1	1,032 00	10	1,080 00	11	1,032 00	1,152 00	10	1,200 00	11	1,152 00	120 00
1	1,080 00	11	1,128 00	12	1,080 00	1,200 00	11	1,248 00	12	1,200 00	120 00
5	1,128 00	12	1,176 00	13	5,640 00	1,248 00	12	1,296 00	13	6,240 00	600 00
.....	1,176 00	13	1,224 00	14	.....	1,296 00	13	1,344 00	14	.....	.....
3	1,224 00	14	1,272 00	15	3,672 00	1,344 00	14	1,392 00	15	4,032 00	360 00
2	1,272 00	15	1,320 00	16	2,544 00	1,392 00	15	1,440 00	16	2,784 00	240 00
9	1,320 00	16	1,320 00	17	11,880 00	1,440 00	16	1,440 00	16	12,960 00	1,080 00
53 Teachers.											
Cost as of January 1, 1909					$28,704 00	Cost as of January 1, 1909				$31,584 00	$2,880 00
Automatic increment equivalent to 79 months at $4 per month, occurring during 1909					316 00	Automatic increment equivalent to 79 months at $4 per month, occurring during 1909				316 00	.....
Total cost, current rates					$29,020 00	Total cost, new plan				$31,900 00	.....
						Total cost, increase				.....	$2,880 00

For Summary see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 248).

Women Teachers of Graduating Classes—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $936; Maximum of $1,440. Life of Schedule, Seven Years. Annual Automatic Increment of $84. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $936; Maximum of $1,608. Life of Schedule, Nine Years. Annual Automatic Increment of $84. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$936 00	5	$1,020 00	6	.....	$936 00	5	$1,020 00	6	.....	.....
.....	1,020 00	6	1,104 00	7	.....	1,020 00	6	1,104 00	7	.....	.....
.....	1,104 00	7	1,188 00	8	.....	1,104 00	7	1,188 00	8	.....	.....
.....	1,188 00	8	1,272 00	9	.....	1,188 00	8	1,272 00	9	.....	.....

Number of Teachers.	Present Method: Minimum of $936; Maximum of $1,440. Life of Schedule, Seven Years. Annual Automatic Increment of $84. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $936; Maximum of $1,608. Life of Schedule, Nine Years. Annual Automatic Increment of $84. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	1,272 00	9	1,356 00	10	.....	1,272 00	9	1,356 00	10	.....	.....
.....	1,356 00	10	1,440 00	11	.....	1,356 00	10	1,440 00	11	.....	.....
.....	1,440 00	11	1,440 00	11	.....	1,440 00	11	1,524 00	12	.....	.....
2.....	1,440 00	11	1,440 00	11	$2,880 00	1,524 00	12	1,608 00	13	$3,048 00	$168 00
9.....	1,440 00	11	1,440 00	11	12,960 00	1,608 00	13	1,608 00	13	14,472 00	1,512 00
11 Teachers.											
Cost as of January 1, 1909.....					$15,840 00					$17,520 00	$1,680 00
Automatic increment equivalent to — months at $7 per month, occurring during 1909					.....					126 00	126 00
Total cost, current rates.....					$15,840 00					$17,646 00	
Total cost, increase.....											$1,806 00

For Summary see General School Fund, Schedule No. 240.

No change of rate.

General School Fund (Schedule No. 249).

Men Teachers of Grades from 3A to 8A, Inclusive—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $2,160. Life of Schedule, Thirteen Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$900 00	1	$1,005 00	2	.....
1.....	1,005 00	2	1,110 00	3	$1,005 00
5.....	1,110 00	3	1,215 00	4	5,550 00
2.....	1,215 00	4	1,320 00	5	2,430 00
4.....	1,320 00	5	1,425 00	6	5,280 00
8.....	1,425 00	6	1,530 00	7	11,400 00
4.....	1,530 00	7	1,635 00	8	6,120 00
3.....	1,635 00	8	1,740 00	9	4,905 00
4.....	1,740 00	9	1,845 00	10	6,960 00
2.....	1,845 00	10	1,950 00	11	3,690 00
.....	1,950 00	11	2,055 00	12	.....
.....	2,055 00	12	2,160 00	13	.....
4.....	2,160 00	13	2,160 00	13	8,640 00
37 Teachers.					
Cost as of January 1, 1909.....					$55,980 00
Automatic increment equivalent to 170 months at $8.75 per month, occurring during 1909					1,540 00
Total cost, current rates.....					$57,520 00

For Summary see General School Fund, Schedule No. 240. No change of rate.

General School Fund (Schedule No. 250).

Men Teachers of Graduating Classes—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $1,500; Maximum of $2,400. Life of Schedule, Seven Years. Annual Automatic Increment of $150. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,500 00	5	$1,650 00	6	.....
.....	1,650 00	6	1,800 00	7	.....
.....	1,800 00	7	1,950 00	8	.....
.....	1,950 00	8	2,100 00	9	.....
.....	2,100 00	9	2,250 00	10	.....
.....	2,250 00	10	2,400 00	11	.....
2.....	2,400 00	11	2,400 00	11	$4,800 00
2 Teachers.					
Cost as of January 1, 1909.....					$4,800 00
Automatic increment equivalent to —— months at $12.50 per month, occurring during 1909					.....
Total cost, current rates.....					$4,800 00

For Summary see General School Fund, Schedule No. 240. No change of rate.

General School Fund (Schedule No. 251).

Women Teachers of Special Classes—Borough of Richmond.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost
2.....	III.	$640 00	2	$688 00	3	$1,280 00	$768 00	2	$816 00	3	$1,536 00	$256 00
2.....	III.	688 00	3	736 00	4	1,360 00	816 00	3	864 00	4	1,632 00	272 00
1.....	III.	736 00	4	760 00	5	736 00	864 00	4	912 00	5	864 00	144 00
1.....	III.	760 00	5	800 00	6	760 00	912 00	5	960 00	6	912 00	152 00
2.....	III.	840 00	7	880 00	8	1,680 00	1,008 00	7	1,056 00	8	2,016 00	336 00
2.....	III.	880 00	8	920 00	9	1,760 00	1,056 00	8	1,104 00	9	2,112 00	352 00
1.....	III.	920 00	9	960 00	10	920 00	1,104 00	9	1,152 00	10	1,104 00	184 00
1.....	III.	960 00	10	1,000 00	11	960 00	1,152 00	10	1,200 00	11	1,152 00	192 00
1.....	III.	1,000 00	11	1,040 00	12	1,000 00	1,200 00	11	1,248 00	12	1,200 00	200 00
1.....	III.	1,040 00	12	1,080 00	13	1,040 00	1,248 00	12	1,296 00	13	1,248 00	208 00
1.....	III.	1,080 00	13	1,120 00	14	1,080 00	1,296 00	13	1,344 00	14	1,296 00	216 00
1.....	III.	1,160 00	15	1,200 00	16	1,160 00	1,392 00	15	1,440 00	16	1,392 00	232 00
1.....	III.	1,200 00	16	1,240 00	17	1,200 00	1,440 00	16	1,440 00	16	1,440 00	240 00
17 Teachers of Special Classes.												
Cost as of January 1, 1909.....						$14,920 00					$17,904 00	$2,984 00
Automatic increment equivalent to 100 months, at $3.33 per month, occurring during 1909.....						333 00					384 00	51 00
Total cost, current rates.....						$15,253 00					$18,288 00	
Total cost, increase.....											.....	$3,035 00

For Summary see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 252).

Men Teachers of Special Classes—Borough of Richmond.

Number of Teachers.	Salary Schedule.	Present Method. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	VI.	$1,110 00	3	$1,215 00	4	$1,110 00
1.....	VI.	1,215 00	4	1,320 00	5	1,215 00
2						

2 Teachers of Special Classes.

Cost as of January 1, 1909.....	$2,325 00
Automatic increment equivalent to 5 months, at $8.75 per month, occurring during 1909.....	43 75
Total cost, current rates.....	$2,368 75

For Summary see General School Fund, Schedule No. 240. No change of rate.

General School Fund (Schedule No. 253).

Miscellaneous—General Assistants, Clerical Assistants, Teachers Temporarily Out of Their Classes, et al.—Borough of Richmond.

Number of Teachers.	Present Method. Salary Paid Under.	Schedule Teaching Under.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan.		Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
1.....	IV.	III.	$1,272 00	.....	.....	$1,392 00	$120 00
1.....	IV.	V.	1,176 00	.....	.....	1,296 00	120 00
1.....	VI.	VII.	1,950 00	.....	.....	1,950 00	.....
2							

2 Women.

1 Man.

3 Teachers.

Cost as of January 1, 1909.....	$4,398 00	Cost as of January 1, 1909.....	$4,538 00	$240 00
Automatic increment equivalent to 5 months, at $4 per month, and 4 months, at $8.75 per month, occurring during 1909.....	55 00	Automatic increment equivalent to 5 months, at $4 per month, and 4 months, at $8.75 per month, occurring during 1909.....	55 00	.....
Total cost, current rates.....	$4,453 00	Total cost, new plan.....	$4,693 00	.....
		Total cost, increase.....	.....	$240 00

The conditions of service indicated by this table are more or less temporary. For Summary see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 254).

Principals—High Schools—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $5,000; Maximum of $5,000. Life of Schedule, One Year. Annual Automatic Increment of $——. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1.....	$5,000 00	1	$5,000 00	1	$5,000 00

1 Principal.

Cost as of January 1, 1909.....	$5,000 00
Automatic increment equivalent to —— months at $—— per month, occurring during 1909.....	.....
Total cost, current rates.....	$5,000 00

For Summary see General School Fund, Schedule No. 240. No change of rate.

General School Fund (Schedule No. 255).

Women Clerical Assistants—High Schools—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Minimum of $700; Maximum of $1,200. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$700 00	1	$800 00	2	.....	.....
.....	750 00	2	800 00	3	.....	800 00	2	900 00	3	.....	.....
.....	800 00	3	850 00	4	.....	900 00	3	1,000 00	4	.....	.....
1.....	850 00	4	900 00	5	$850 00	1,000 00	4	1,100 00	5	$1,000 00	$150 00
.....	900 00	5	950 00	6	.....	1,100 00	5	1,200 00	6	.....	.....
.....	950 00	6	1,000 00	7	.....	1,200 00	6	1,200 00	6	.....	.....
.....	1,000 00	7	1,000 00	7	.....	1,200 00	6	1,200 00	6	.....	.....

1 Clerical Assistant.

Cost as of January 1, 1909.....	$850 00	Cost as of January 1, 1909.....	$1,000 00	$150 00
Automatic increment equivalent to 4 months at $4.16 per month, occurring during 1909.....	16 64	Automatic increment equivalent to 4 months at $8.33 per month, occurring during 1909.....	33 32	16 68
Total cost, current rates.....	$866 64	Total cost, new plan.....	$1,033 32	.....
		Total cost, increase.....	.....	$166 68

For summary, see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 256).

Women Library Assistants—High Schools—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $700; Maximum of $1,000. Life of Schedule, Seven Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $800; Maximum of $1,400. Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$700 00	1	$750 00	2	.....	$800 00	1	$900 00	2	.....	.....
1.....	750 00	2	800 00	3	$750 00	900 00	2	1,000 00	3	$900 00	$150 00
.....	800 00	3	850 00	4	.....	1,000 00	3	1,100 00	4	.....	.....
.....	850 00	4	900 00	5	.....	1,100 00	4	1,200 00	5	.....	.....
.....	900 00	5	950 00	6	.....	1,200 00	5	1,300 00	6	.....	.....
.....	950 00	6	1,000 00	7	.....	1,300 00	6	1,400 00	7	.....	.....
.....	1,000 00	7	1,000 00	7	.....	1,400 00	7	1,400 00	7	.....	.....
1 Library Assistant.											
Cost as of January 1, 1909					$750 00	Cost as of January 1, 1909				$900 00	$150 00
Automatic increment equivalent to 4 months at $4.16 per month, occurring during 1909					16 64	Automatic increment equivalent to 4 months at $8.33 per month, occurring during 1909				33 32	16 68
Total cost, current rates					$766 64	Total cost, new plan				$933 32	.....
						Total cost, increase				.....	$166 68

For summary, see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 257).

Women Assistant Teachers—High Schools—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $1,100; Maximum of $1,900. Life of Schedule, Eleven Years. Annual Automatic Increment of $80. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,325. Ten Years. Annual Automatic Increment of $125. Life of Schedule. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,100 00	1	$1,180 00	2	.....	$1,200 00	1	$1,325 00	2	.....	.....
.....	1,180 00	2	1,260 00	3	.....	1,325 00	2	1,450 00	3	.....	.....
1.....	1,260 00	3	1,340 00	4	$1,260 00	1,450 00	3	1,575 00	4	$1,450 00	$190 00
2.....	1,340 00	4	1,420 00	5	2,680 00	1,575 00	4	1,700 00	5	3,150 00	470 00
1.....	1,420 00	5	1,500 00	6	1,420 00	1,700 00	5	1,825 00	6	1,700 00	280 00
2.....	1,500 00	6	1,580 00	7	3,000 00	1,825 00	6	1,950 00	7	3,650 00	650 00
2.....	1,580 00	6	1,660 00	8	3,160 00	1,950 00	7	2,075 00	8	3,900 00	740 00
1.....	1,660 00	8	1,740 00	9	1,660 00	2,075 00	8	2,200 00	9	2,075 00	415 00
2.....	1,740 00	9	1,820 00	10	3,480 00	2,200 00	9	2,325 00	10	4,400 00	920 00
1.....	1,820 00	10	1,900 00	11	1,820 00	2,325 00	10	2,325 00	10	2,325 00	505 00
1.....	1,900 00	11	1,900 00	11	1,900 00	2,325 00	10	2,325 00	10	2,325 00	425 00
17 Assistant Teachers.											
Cost as of January 1, 1909					$27,980 00	Cost as of January 1, 1909				$34,275 00	$6,295 00
Automatic increment equivalent to 57 months at $6.66 per month, occurring during 1909					379 62	Automatic increment equivalent to 55 months at $10.41 per month, occurring during 1909				572 55	192 93
Total cost, current rates					$28,359 62	Total cost, new plan				$34,847 55	.....
						Total cost, increase				.....	$6,487 93

For Summary see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 258).

Men Assistant Teachers—High Schools—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $1,300; Maximum of $2,400. Life of Schedule, Eleven Years. Annual Automatic Increment of $110. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,400; Maximum of $2,750. Ten Years. Annual Automatic Increment of $150. Life of Schedule. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,300 00	1	$1,410 00	2	.....	$1,400 00	1	$1,550 00	2	.....	.....
.....	1,410 00	2	1,520 00	3	.....	1,550 00	2	1,700 00	3	.....	.....
.....	1,520 00	3	1,630 00	4	.....	1,700 00	3	1,850 00	4	.....	.....
.....	1,630 00	4	1,740 00	5	.....	1,850 00	4	2,000 00	5	.....	.....
.....	1,740 00	5	1,850 00	6	.....	2,000 00	5	2,150 00	6	.....	.....
.....	1,850 00	6	1,960 00	7	.....	2,150 00	6	2,300 00	7	.....	.....
.....	1,960 00	7	2,070 00	8	.....	2,300 00	7	2,450 00	8	.....	.....
.....	2,070 00	8	2,180 00	9	.....	2,450 00	8	2,600 00	9	.....	.....
3.....	2,180 00	9	2,290 00	10	$6,540 00	2,600 00	9	2,750 00	10	$7,800 00	$1,260 00
3.....	2,290 00	10	2,400 00	11	6,870 00	2,750 00	10	2,750 00	10	8,250 00	1,380 00
7.....	2,400 00	11	2,400 00	11	16,800 00	2,750 00	10	2,750 00	10	19,250 00	2,450 00
13 Assistant Teachers.											
Cost as of January 1, 1909					$30,210 00	Cost as of January 1, 1909				$35,300 00	$5,090 00
Automatic increment equivalent to 31 months at $3.16 per month, occurring during 1909					283 96	Automatic increment equivalent to 10 months at $12.50 per month, occurring during 1909				125 00	less 158 96
Total cost, current rate					$30,493 96	Total cost, new plan				$35,425 00	.....
						Total cost, increase				.....	$4,931 04

For Summary see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 259).

Men First Assistants—High Schools—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $2,500; Maximum of $3,000. Life of Schedule, Six Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $2,900; Maximum of $3,500. Life of Schedule, Four Years. Annual Automatic Increment of $200. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra C
.....	$2,500 00	1	$2,600 00	2	.....	$2,900 00	1	$3,100 00	2	.....	.....
1.....	2,600 00	2	2,700 00	3	$2,600 00	3,100 00	2	3,300 00	3	$3,100 00	$500 00
.....	2,700 00	3	2,800 00	4	.....	3,300 00	3	3,500 00	4	.....	.....
.....	2,800 00	4	2,900 00	5	.....	3,500 00	4	3,500 00	4	.....	.....
.....	2,900 00	5	3,000 00	6	.....	3,500 00	4	3,500 00	4	.....	.....
1.....	3,000 00	6	3,000 00	6	3,000 00	3,500 00	4	3,500 00	4	3,500 00	500 00
2 First Assistants.											
Cost as of January 1, 1909.....					$5,600 00	Cost as of January 1, 1909.....				$6,600 00	$1,000 00
Automatic increment equivalent to 11 months at $8.33 per month, occurring during 1909.....					91 63	Automatic increment equivalent to 11 months at $16.66 per month, occurring during 1909.....				183 26	91 63
Total cost, current rates.....					$5,691 63	Total cost, new plan.....				$6,783 26	.....
						Total cost, increase.....				.....	$1,091 63

For Summary see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 260).

Teachers of Special Branches—Women Teachers of Music—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,800. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Co
.....	$1,000 00	1	$1,000 00	2	.....	$1,000 00	1	$1,100 00	2	.....	.....
.....	1,100 00	2	1,200 00	3	.....	1,100 00	2	1,200 00	3	.....	.....
.....	1,200 00	3	1,300 00	4	.....	1,200 00	3	1,300 00	4	.....	.....
.....	1,300 00	4	1,400 00	5	.....	1,300 00	4	1,400 00	5	.....	.....
.....	1,400 00	5	1,400 00	5	$1,400 00	1,400 00	5	1,500 00	6	.....	.....
1.....	1,400 00	5	1,400 00	5	1,400 00	1,500 00	6	1,600 00	7	$1,500 00	$100 00
1.....	1,400 00	5	1,400 00	5	1,400 00	1,600 00	7	1,700 00	8	1,600 00	200 00
.....	1,400 00	5	1,400 00	5	.....	1,700 00	8	1,800 00	9	.....	.....
.....	1,400 00	5	1,400 00	5	.....	1,800 00	9	1,800 00	9	.....	.....
2 Music Teachers.											
Cost as of January 1, 1909.....					$2,800 00	Cost as of January 1, 1909.....				$3,100 00	$300 00
Automatic increment equivalent to — months at $8 per month, occurring during 1909.....					.....	Automatic increment equivalent to 12 months at $8.33 per month, occurring during 1909.....				99 96	99 96
Total cost, current rate.....					$2,800 00	Total cost, new plan.....				$3,199 96	.....
						Total cost, increase.....				.....	$399 96

For Summary see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 261).

Teachers of Special Branches—Women Teachers of Drawing (Manual Training)—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,000; Maximum of $1,800. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Co
.....	$1,000 00	1	$1,100 00	2	.....	$1,000 00	1	$1,100 00	2	.....	.....
.....	1,100 00	2	1,200 00	3	.....	1,100 00	2	1,200 00	3	.....	.....
.....	1,200 00	3	1,300 00	4	.....	1,200 00	3	1,300 00	4	.....	.....
.....	1,300 00	4	1,400 00	5	.....	1,300 00	4	1,400 00	5	.....	.....
1.....	1,400 00	5	1,400 00	5	$1,400 00	1,400 00	5	1,500 00	6	$1,400 00	.....
.....	1,400 00	5	1,400 00	5	.....	1,500 00	6	1,600 00	7	.....	.....
.....	1,400 00	5	1,400 00	5	.....	1,600 00	7	1,700 00	8	.....	.....
.....	1,400 00	5	1,400 00	5	.....	1,700 00	8	1,800 00	9	.....	.....
.....	1,400 00	5	1,400 00	5	.....	1,800 00	9	1,800 00	9	.....	.....
2 Teachers of Drawing (Manual Training).											
Cost as of January 1, 1909.....					$2,800 00	Cost as of January 1, 1909.....				$2,800 00	.....
Automatic increment equivalent to — months at $8.33 per month, occurring during 1909.....					.....	Automatic increment equivalent to 11 months at $8.33 per month, occurring during 1909.....				91 63	$91 63
Total cost, current rate.....					$2,800 00	Total cost, new plan.....				$2,891 63	.....
						Total cost, increase.....				.....	$91 63

For Summary see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 262).

Teachers of Special Branches—Men Teachers of Physical Training—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $1,200; Maximum of $1,600. Life of Schedule, Five Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $1,200; Maximum of $2,000. Life of Schedule, Nine Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$1,200 00	1	$1,300 00	2	.....	$1,200 00	1	$1,300 00	2	.....	.....
.....	1,300 00	2	1,400 00	3	.....	1,300 00	2	1,400 00	3	.....	.....
.....	1,400 00	3	1,500 00	4	.....	1,400 00	3	1,500 00	4	.....	.....
.....	1,500 00	4	1,600 00	5	.....	1,500 00	4	1,600 00	5	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,600 00	5	1,700 00	6	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,700 00	6	1,800 00	7	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,800 00	7	1,900 00	8	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,900 00	8	2,000 00	9	.....	.....
1.....	1,600 00	5	1,600 00	5	$1,600 00	2,000 00	9	2,000 00	9	$2,000 00	$400 00
1 Physical Training Teacher.											
Cost as of January 1, 1909.....					$1,600 00	Cost as of January 1, 1909.....				$2,000 00	$400 00
Automatic increment equivalent to — months at $8.33 per month, occurring during 1909.....					.....	Automatic increment equivalent to — months at $8.33 per month, occurring during 1909.....				.....	.....
Total cost, current rates.....					$1,600 00	Total cost, new plan.....				$2,000 00	.....
						Total cost, increase.....				.....	$400 00

For Summary see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 263).

Teachers of Special Branches—Women Teachers of Cooking—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$900 00	1	$1,000 00	2	.....
1.....	1,000 00	2	1,100 00	3	$1,000 00
1.....	1,100 00	3	1,200 00	4	1,100 00
1.....	1,200 00	4	1,200 00	4	1,200 00
1 Cooking Teacher.					
Cost as of January 1, 1909.....					$3,300 00
Automatic increment equivalent to 8 months, at $8.33 per month, occurring during 1909.....					66 64
Total cost, current rates.....					$3,366 64

For Summary see General School Fund, Schedule No. 240. No change of rate.

General School Fund (Schedule No. 264).

Teachers of Special Branches—Women Teachers of Sewing—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $1,200. Life of Schedule, Four Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan: Minimum of $900; Maximum of $1,500. Life of Schedule, Seven Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost.
.....	$900 00	1	$1,000 00	2	.....	$900 00	1	$1,000 00	2	.....	.....
1.....	1,000 00	2	1,100 00	3	$1,000 00	1,000 00	2	1,100 00	3	$1,000 00	.....
.....	1,100 00	3	1,200 00	4	.....	1,100 00	3	1,200 00	4	.....	.....
1.....	1,200 00	4	1,200 00	4	1,200 00	1,200 00	4	1,300 00	5	1,200 00	.....
1.....	1,200 00	4	1,200 00	4	1,200 00	1,300 00	5	1,400 00	6	1,300 00	$100 00
.....	1,200 00	4	1,200 00	4	.....	1,400 00	6	1,500 00	7	.....	.....
.....	1,200 00	4	1,200 00	4	.....	1,500 00	7	1,500 00	7	.....	.....
2 Sewing Teachers.											
Cost as of January 1, 1909.....					$3,400 00	Cost as of January 1, 1909.....				$3,500 00	$100 00
Automatic increment equivalent to 3 months, at $8.33 per month, occurring during 1909.....					24 99	Automatic increment equivalent to 16 months at $8.33 per month, occurring during 1909.....				133 28	108 29
Total cost, current rates.....					$3,424 99	Total cost, new plan.....				$3,633 28	.....
						Total cost, increase.....				.....	$208 29

For Summary see General School Fund, Schedule No. 240.

General School Fund (Schedule No. 265).

Teachers of Special Branches—Men Teachers of Shopwork—Borough of Richmond.

Number of Teachers.	Present Method: Minimum of $900; Maximum of $2,160. Life of Schedule, Thirteen Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)	Number of Teachers.	Present Method: Minimum of $900; Maximum of $2,160. Life of Schedule, Thirteen Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$900 00	1	$1,005 00	2	.....	.....	1,110 00	3	1,215 00	4	.....
.....	1,005 00	2	1,110 00	3	.....	.....	1,215 00	4	1,320 00	5	.....
						.....	1,320 00	5	1,425 00	6	.....
						.....	1,425 00	6	1,530 00	7	.....

Present Method: Minimum of $900; Maximum of $2,160. Life of Schedule, Thirteen Years. Annual Automatic Increment of $105.

Number of Teachers.	Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	1,530 00	7	1,635 00	8	.....
.....	1,635 00	8	1,740 00	9	.....
.....	1,740 00	9	1,845 00	10	.....
.....	1,845 00	10	1,950 00	11	.....
.....	1,950 00	11	2,055 00	12	.....
1.....	2,055 00	12	2,160 00	13	$2,055 00
.....	2,160 00	13	2,160 00	13	.....

1 Shopwork Teacher.

Cost as of January 1, 1909.....	$2,055 00
Automatic increment equivalent to 12 months at $8.75 per month, occurring during 1909	105 00
Total cost, current rates.....	$2,160 00

For Summary see General School Fund, Schedule No. 240.
No change of rate.

General School Fund (Schedule No. 266).

Teachers of Special Branches—Women Teachers of German—Borough of Richmond.

Present Method: Minimum of $1,000; Maximum of $1,400. Life of Schedule, Five Years. Annual Automatic Increment of $100.

Number of Teachers.	Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,000 00	1	$1,100 00	2	.....
.....	1,100 00	2	1,200 00	3	.....
.....	1,200 00	3	1,300 00	4	.....
.....	1,300 00	4	1,400 00	5	.....
1.....	1,400 00	5	1,400 00	5	$1,400 00

1 Teacher of German.

Cost as of January 1, 1909.....	$1,400 00
Automatic increment equivalent to —— months at $8.33 per month, occurring during 1909	.....
Total cost, current rates.....	$1,400 00

For Summary see General School Fund, Schedule No. 240.
No change of rate.

General School Fund (Schedule No. 267).

Teachers of Special Branches—Men Teachers of German—Borough of Richmond.

Present Method: Minimum of $1,200; Maximum of $1,600. Life of Schedule, Five Years. Annual Automatic Increment of $100.

Number of Teachers.	Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1.....	$1,200 00	1	$1,300 00	2	$1,200 00
.....	1,300 00	2	1,400 00	3	.....
.....	1,400 00	3	1,500 00	4	.....
.....	1,500 00	4	1,600 00	5	.....
.....	1,600 00	5	1,600 00	5	.....

1 Teacher of of German.

Cost as of January 1, 1909.....	$1,200 00
Automatic increment equivalent to 11 months at $8.33 per month, occurring during 1909.....	91 63
Total cost, current rates.....	$1,291 63

For Summary see General School Fund, Schedule No. 240.
No change of rate.

General School Fund (Schedule No. 268).

Teachers of Special Branches—Men Teachers of Penmanship—Borough of Richmond.

Present Method: Minimum of $1,200; Maximum of $1,200. Life of Schedule, One Year. Annual Automatic Increment of $—.

Number of Teachers.	Rate of Salary December 31, 1908. Rate.	Year.	Rate of Salary to Become Operative in 1909. Rate.	Year.	Cost for 1909, Exclusive of Automatic Increment. (See at Foot.)
1.....	$1,200 00	1	$1,200 00	1	$1,200 00

1 Penmanship Teacher.

Cost as of January 1, 1909.....	$1,200 00
Automatic increment equivalent to .... months at $.... per month, occurring during 1909	.....
Total cost, current rates.....	$1,200 00

For Summary see General School Fund, Schedule No. 240.
No change of rate.

General School Fund (Schedule No. 269).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Day Elementary Schools—Borough of Manhattan

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To fill vacancies existing in day elementary schools at time of preparation of this estimate; that is, persons commencing service at opening of schools in September, 1908, and consequently not included in the regular day elementary school schedules heretofore submitted. These [illegible] prior to September, 1908, were in charge of substitutes:						
2 Men Principals.....	1 year	$2,750 00	$2,750 00	$5,500 00	$5,500 00	.....
3 Men Assistants to Principals.....	1 year	2,400 00	2,400 00	7,200 00	7,200 00	.....
6 Women Assistants to Principals.....	1 year	1,600 00	1,800 00	9,600 00	10,800 00	$1,200 00
8 Men Teachers.....	1 year	1,005 00	1,005 00	8,040 00	8,040 00	.....
32 Women Teachers.....	1 year	680 00	810 00	15,360 00	25,920 00	7,872 00
8 Kindergartners	1 year	640 00	700 00	5,120 00	5,600 00	480 00
Total.....				$70,820 00	$79,572 00	$8,752 00
To provide for increased register in day elementary schools up to December 31, 1908; that is, estimated cost for 1909 of salaries of Teachers in new positions in day elementary schools whose services begin between September 1 and December 31, 1908:						
1 Woman Principal.....	1 year	$1,750 00	$2,250 00	$1,750 00	$2,250 00	$500 00
1 Man Assistant to Principal.....	1 year	2,400 00	2,400 00	2,400 00	2,400 00	.....
2 Women Assistants to Principals.....	1 year	1,600 00	1,800 00	3,400 00	7,200 00	800 00
8 Men Teachers.....	1 year	1,005 00	1,005 00	8,040 00	8,040 00	.....
30 Women Teachers.....	1 year	680 00	810 00	20,400 00	24,480 00	4,080 00
28 Kindergartners	1 year	640 00	700 00	17,920 00	19,600 00	1,680 00
Total.....				$56,910 00	$63,970 00	$7,060 00
To provide for increased register in day elementary schools during 1909, that is, the estimated cost for 1909 of salaries of persons beginning service in new positions in day elementary schools during 1909:						
2 Men Principals	8 months	$2,750 00	$2,750 00	$3,666 67	$3,666 67	.....
2 Men Assistants to Principals.....	5.6 months	2,400 00	2,400 00	2,240 00	2,240 00	.....
6 Women Assistants to Principals.....	5.6 months	1,600 00	1,800 00	5,600 00	6,160 00	$560 00
17 Men Teachers	5.6 months	1,005 00	1,005 00	7,973 33	7,973 33	.....
85 Women Teachers	5.6 months	680 00	810 00	26,973 33	32,368 00	5,394 66
35 Kindergartners	5.6 months	640 00	700 00	10,453 33	11,433 33	980 00
Total.....				$55,786 34	$63,721 00	$6,934 66
Total, Manhattan				$183,516 34	$206,263 00	$22,746 66

For Summary see General School Fund, Schedules Nos. 1, 5, 7 and 72.

General School Fund (Schedule No. 270).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Day Elementary Schools—Borough of The Bronx.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To fill vacancies existing in day elementary schools at time of preparation of this estimate, that is, persons commencing service at opening of schools in September, 1908, and consequently not included in the regular day elementary school schedules hereinbefore submitted. These classes, prior to September, 1908, were in charge of substitutes:						
1 Man Assistant to Principal	1 year	$2,400 00	$2,400 00	$2,400 00	$2,400 00	.....
2 Men Teachers	1 year	1,005 00	1,005 00	2,010 00	2,010 00	.....
11 Women Teachers	1 year	680 00	816 00	7,480 00	8,976 00	$1,496 00
1 Kindergartner	1 year	640 00	700 00	640 00	700 00	60 00
Total				$12,530 00	$14,086 00	$1,556 00
To provide for increased register in day elementary schools up to December 31, 1908, that is, estimated cost for 1909 of salaries of Teachers in new positions in day elementary schools whose services begin between September 1 and December 31, 1908:						
1 Man Assistant to Principal	1 year	$2,400 00	$2,400 00	$2,400 00	$2,400 00	.....
1 Woman Assistant to Principal	1 year	1,600 00	1,800 00	1,600 00	1,800 00	$200 00
12 Men Teachers	1 year	1,005 00	1,005 00	12,060 00	12,060 00	.....
84 Women Teachers	1 year	680 00	816 00	57,120 00	68,544 00	11,424 00
4 Kindergartners	1 year	640 00	700 00	2,560 00	2,800 00	240 00
Total				$75,740 00	$87,604 00	$11,864 00
To provide for increased register in day elementary schools during 1909, that is, the estimated cost for 1909 of salaries of persons beginning service in new positions in day elementary schools during 1909:						
1 Man Assistant to Principal	5.6 months	$2,400 00	$2,400 00	$1,120 00	$1,200 00	.....
1 Woman Assistant to Principal	5.6 months	1,600 00	1,800 00	746 66	840 00	$93 34
23 Men Teachers	5.6 months	1,005 00	1,005 00	10,787 00	10,787 00	.....
157 Women Teachers	5.6 months	680 00	816 00	49,821 33	59,785 60	9,964 27
5 Kindergartners	5.6 months	640 00	700 00	1,792 00	1,960 00	168 00
Total				$64,266 99	$74,492 60	$10,225 61
Total, The Bronx				$152,536 99	$176,182 60	$23,645 61

For Summary see General School Fund, Schedules Nos. 1, 57 and 73.

General School Fund (Schedule No. 271).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Day Elementary Schools—Borough of Brooklyn.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To fill vacancies existing in day elementary schools at time of preparation of this estimate, that is, persons commencing service at opening of schools in September, 1908, and consequently not included in the regular day elementary school schedules hereinbefore submitted. These classes, prior to September, 1908, were in charge of substitutes:						
10 Men Teachers	1 year	$1,005 00	$1,005 00	$10,050 00	$10,050 00	.....
53 Women Teachers	1 year	680 00	816 00	42,840 00	51,408 00	$8,568 00
6 Kindergartners	1 year	640 00	700 00	3,840 00	4,200 00	360 00
Total				$56,730 00	$65,658 00	$8,928 00
To provide for increased register in day elementary schools up to December 31, 1908, that is, estimated cost for 1909 of salaries of Teachers in new positions in day elementary schools whose services begin between September 1 and December 31, 1908:						
2 Men Principals	1 year	$2,750 00	$2,750 00	$5,500 00	$5,500 00	.....
2 Women Principals	1 year	1,750 00	2,250 00	3,500 00	4,500 00	$1,000 00
6 Women Assistants to Principals	1 year	1,600 00	1,800 00	9,600 00	10,800 00	1,200 00
41 Men Teachers	1 year	1,005 00	1,005 00	41,205 00	41,205 00	.....
273 Women Teachers	1 year	680 00	816 00	185,640 00	222,768 00	37,128 00
14 Kindergartners	1 year	640 00	700 00	8,960 00	9,800 00	840 00
Total				$254,405 00	$294,573 00	$40,168 00
To provide for increased register in day elementary schools during 1909, that is, the estimated cost for 1909 of salaries of persons beginning service in new positions in day elementary schools during 1909:						
7 Men Principals	8 months	$2,750 00	$2,750 00	$12,833 33	$12,833 33	.....
2 Women Principals	8 months	1,750 00	2,250 00	2,333 33	3,000 00	$666 67
6 Women Assistants to Principals	5.6 months	1,600 00	1,800 00	4,480 00	5,040 00	560 00
46 Men Teachers	5.6 months	1,005 00	1,005 00	21,574 00	21,574 00	.....
298 Women Teachers	5.6 months	680 00	816 00	94,365 33	113,478 40	18,913 07
26 Kindergartners	5.6 months	640 00	700 00	7,763 33	8,491 33	728 00
Total				$143,551 32	$164,419 06	$20,867 74
Total, Brooklyn				$454,686 32	$524,650 06	$69,963 74

For Summary see General School Fund, Schedules Nos. 1, 57 and 73.

General School Fund (Schedule No. 272).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Day Elementary Schools—Borough of Queens.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To fill vacancies existing in day elementary schools at time of preparation of this estimate; that is, persons commencing service at opening of schools in September, 1908, and consequently not included in the regular day elementary school schedules hereinbefore submitted. These classes, prior to September, 1908, were in charge of substitutes:						
2 Women Assistants to Principals	1 year	$1,600 00	$1,800 00	$3,200 00	$3,600 00	$400 00
3 Men Teachers	1 year	1,005 00	1,005 00	3,015 00	3,015 00	.....
24 Women Teachers	1 year	680 00	816 00	16,320 00	19,584 00	3,264 00
1 Kindergartner	1 year	640 00	700 00	640 00	700 00	60 00
Total				$23,175 00	$26,899 00	$3,724 00
To provide for increased register in day elementary schools up to December 31, 1908; that is, estimated cost for 1909 of salaries of Teachers in new positions in day elementary schools whose services begin between September 1 and December 31, 1908:						
5 Men Principals	1 year	$2,750 00	$2,750 00	$8,250 00	$8,250 00	.....
2 Women Assistants to Principals	1 year	1,600 00	1,800 00	3,200 00	3,600 00	$400 00
8 Men Teachers	1 year	1,005 00	1,005 00	8,040 00	8,040 00	.....
45 Women Teachers	1 year	680 00	816 00	30,600 00	36,720 00	6,120 00
11 Kindergartners	1 year	640 00	700 00	7,040 00	7,700 00	660 00
Total				$57,130 00	$64,310 00	$7,180 00
To provide for increased register in day elementary schools during 1909; that is, the estimated cost for 1909 of salaries of persons beginning service in new positions in day elementary schools during 1909:						
2 Women Assistants to Principals	5.6 months	$1,600 00	$1,800 00	$1,493 34	$1,680 00	$186 66
13 Men Teachers	5.6 months	1,005 00	1,005 00	6,097 00	6,097 00	.....
75 Women Teachers	5.6 months	680 00	816 00	23,800 00	28,560 00	4,760 00
12 Kindergartners	5.6 months	640 00	700 00	3,584 00	3,920 00	336 00
Total				$34,974 34	$40,257 00	$5,282 66
Total, Queens				$115,279 34	$131,466 00	$16,186 66

For Summary see General School Fund, Schedules Nos. 1, 57 and 72.

General School Fund (Schedule No. 273).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Day Elementary Schools—Borough of Richmond.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To fill vacancies existing in day elementary schools at time of preparation of this estimate, that is, persons commencing service at opening of schools in September, 1908, and consequently not included in the regular day elementary school schedules hereinbefore submitted. These classes, prior to September, 1908, were in charge of substitutes:						
1 Man Teacher	1 year	$1,005 00	$1,005 00	$1,005 00	$1,005 00	.....
6 Women Teachers	1 year	680 00	816 00	4,080 00	4,896 00	$816 00
Total				$5,085 00	$5,901 00	$816 00
To provide for increased register in day elementary schools up to December 31, 1908, that is, estimated cost for 1909 of salaries of Teachers in new positions in day elementary schools whose services begin between September 1 and December 31, 1908:						
2 Men Teachers	1 year	$1,005 00	$1,005 00	$2,010 00	$2,010 00	.....
10 Women Teachers	1 year	680 00	816 00	6,800 00	8,160 00	$1,360 00
3 Kindergartners	1 year	640 00	700 00	1,920 00	2,100 00	180 00
Total				$10,730 00	$12,270 00	$1,540 00
To provide for increased register in day elementary schools during 1909, that is, the estimated cost for 1909 of salaries of persons beginning service in new positions in day elementary schools during 1909:						
3 Men Teachers	5.6 months	$1,005 00	$1,005 00	$1,407 00	$1,407 00	.....
21 Women Teachers	5.6 months	680 00	816 00	6,664 00	7,996 80	$1,332 80
3 Kindergartners	5.6 months	640 00	700 00	896 00	980 00	$84 00
Total				$8,967 00	$10,383 80	$1,416 80
Total, Richmond				$24,782 00	$28,554 80	$3,772 80

For Summary see General School Fund, Schedules Nos. 1, 57 and 72.

General School Fund (Schedule No. 274).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Day High Schools—Borough of Manhattan.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To fill vacancies existing in day schools at time of preparation of this estimate, that is, persons commencing service at opening of schools in September, 1908, and consequently not included in the regular high school schedules hereinbefore submitted:						
1 Principal	1 year	$5,000 00	$5,000 00	$5,000 00	$5,000 00	.....
5 Assistant Teachers	1 year	1,390 00	1,575 00	6,950 00	7,875 00	$925 00
5 Junior Teachers	1 year	800 00	1,000 00	4,000 00	5,000 00	1,000 00
Total				$15,950 00	$17,875 00	$1,925 00
To provide for increased register in day high schools up to December 31, 1908, that is, estimated cost for 1909 of salaries of Teachers in new positions in day high schools whose service begins between September 1 and December 31, 1908:						
4 Assistant Teachers	1 year	$1,390 00	$1,575 00	$5,560 00	$6,300 00	$740 00
2 Junior Teachers	1 year	800 00	1,000 00	1,600 00	2,000 00	400 00
Total				$7,160 00	$8,300 00	$1,140 00
To provide for increased register in day high schools during 1909, that is, the estimated cost for 1909 of salaries of persons beginning service in new positions in day high schools during 1909:						
3 Assistant Teachers	11 months	$1,390 00	$1,575 00	$3,822 50	$4,331 25	$508 75
4 Assistant Teachers	3⅓ months	1,390 00	1,575 00	1,621 66	1,837 50	215 84
1 Junior Teacher	11 months	800 00	1,000 00	733 33	916 66	183 33
2 Junior Teachers	3⅓ months	800 00	1,000 00	466 66	583 33	116 67
Total				$6,644 15	$7,668 74	$1,024 59
Total, Manhattan				$29,754 15	$33,843 74	$4,089 59

For Summary see General School Fund, Schedules Nos. 1, 58 and 73.

General School Fund (Schedule No. 275).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Day High Schools—Borough of The Bronx.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To fill vacancies existing in day high schools at time of preparation of this estimate; that is, persons commencing service at opening of schools in September, 1908, and consequently not included in the regular high school schedules hereinbefore submitted:						
1 Assistant Teacher	1 year	$1,390 00	$1,575 00	$1,390 00	$1,575 00	$185 00
Total				$1,390 00	$1,575 00	$185 00
To provide for increased register in day high schools up to December 31, 1908; that is, estimated cost for 1909 of salaries of Teachers in new positions in day high schools whose services begin between September 1 and December 31, 1908:						
5 Assistant Teachers	1 year	$1,390 00	$1,575 00	$6,950 00	$7,875 00	$925 00
2 Junior Teachers	1 year	800 00	1,000 00	1,600 00	2,000 00	400 00
Total				$8,550 00	$9,875 00	$1,325 00
To provide for increased register in day high schools during 1909; that is, the estimated cost for 1909 of salaries of persons beginning service in new positions in day high schools during 1909:						
4 Assistant Teachers	11 months	$1,390 00	$1,575 00	$5,090 67	$5,768 33	$678 33
3 Assistant Teachers	3⅓ months	1,390 00	1,575 00	2,027 08	2,296 87	269 79
2 Junior Teachers	11 months	800 00	1,000 00	1,466 66	1,833 33	366 67
3 Junior Teachers	3⅓ months	800 00	1,000 00	700 00	875 00	175 00
Total				$9,290 41	$10,780 20	$1,489 79
Total, The Bronx				$19,230 41	$22,230 20	$2,999 79

For Summary see General School Fund, Schedules Nos. 1, 58 and 73.

General School Fund (Schedule No. 276).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Day High Schools—Borough of Brooklyn.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To fill vacancies existing in day high schools at time of preparation of this estimate; that is, persons commencing service at opening of schools in September, 1908, and consequently not included in the regular high school schedules hereinbefore submitted:						
7 Assistant Teachers	1 year	$1,390 00	$1,575 00	$9,730 00	$11,025 00	$1,295 00
6 Junior Teachers	1 year	800 00	1,000 00	4,800 00	6,000 00	1,200 00
Total				$14,530 00	$17,025 00	$2,495 00

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To provide for increased register in day high schools up to December 31, 1908; that is, estimated cost for 1909 of salaries of Teachers in new positions in day high schools whose services begin between September 1 and December 31, 1908:						
15 Assistant Teachers	1 year	$1,390 00	$1,575 00	$20,850 00	$23,625 00	$2,775 00
5 Junior Teachers	1 year	800 00	1,000 00	4,000 00	5,000 00	1,000 00
Total				$24,850 00	$28,625 00	$3,775 00
To provide for increased register in day high schools during 1909; that is, the estimated cost for 1909 of salaries of persons beginning service in new positions in day high schools during 1909:						
12 Assistant Teachers	11 months	$1,390 00	$1,575 00	$15,290 00	$17,325 00	$2,035 00
14 Assistant Teachers	3½ months	1,390 00	1,575 00	5,673 33	6,431 25	755 42
5 Junior Teachers	11 months	800 00	1,000 00	3,666 67	4,583 33	916 66
8 Junior Teachers	3½ months	800 00	1,000 00	1,866 67	2,333 33	466 66
Total				$26,499 17	$30,672 91	$4,173 74
Total, Brooklyn				$65,879 17	$76,322 91	$10,443 74

For Summary see General School Fund, Schedules Nos. 1, 58 and 73.

General School Fund (Schedule No. 277).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Day High Schools—Borough of Queens.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To fill vacancies existing in day high schools at time of preparation of this estimate, that is, persons commencing service at opening of schools in September, 1908, and consequently not included in the regular high school schedules hereinbefore submitted:						
1 Assistant Teacher	1 year	$1,390 00	$1,575 00	$1,390 00	$1,575 00	$185 00
Total				$1,390 00	$1,575 00	$185 00
To provide for increased register in day high schools up to December 31, 1908, that is, estimated cost for 1909 of salaries of Teachers in new positions in day high schools whose services begin between September 1 and December 31, 1908:						
15 Assistant Teachers	1 year	$1,390 00	$1,575 00	$20,850 00	$23,625 00	$2,775 00
4 Junior Teachers	1 year	800 00	1,000 00	3,200 00	4,000 00	800 00
Total				$24,050 00	$27,625 00	$3,575 00
To provide for increased register in day high schools during 1909, that is, the estimated cost for 1909 of salaries of persons beginning service in new positions, in day high schools, during 1909:						
11 Assistant Teachers	11 months	$1,390 00	$1,575 00	$14,013 83	$15,881 25	$1,867 42
13 Assistant Teachers	3½ months	1,390 00	1,575 00	5,270 42	5,971 87	701 45
5 Junior Teachers	11 months	800 00	1,000 00	3,666 67	4,583 33	916 66
8 Junior Teachers	3½ months	800 00	1,000 00	1,866 67	2,333 33	466 66
Total				$24,819 59	$28,769 78	$3,950 19
Total, Queens				$50,259 59	$57,969 78	$7,710 19

For Summary see General School Fund, Schedules Nos. 1, 58 and 73.

General School Fund (Schedule No. 278).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Day High Schools—Borough of Richmond.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To provide for increased register in day high schools up to December 31, 1908, that is, estimated cost for 1909 of salaries of Teachers in new positions in day high schools whose services begin between September 1 and December 31, 1908:						
7 Assistant Teachers	1 year	$1,390 00	$1,575 00	$9,730 00	$11,025 00	$1,295 00
2 Junior Teachers	1 year	800 00	1,000 00	1,600 00	2,000 00	400 00
Total				$11,330 00	$13,025 00	$1,695 00
To provide for increased register in day high schools during 1909, that is, the estimated cost for 1909 of salaries of persons beginning service in new positions, in day high schools, during 1909:						
5 Assistant Teachers	11 months	$1,390 00	$1,575 00	$6,370 83	$7,218 75	$847 92
5 Assistant Teachers	3½ months	1,390 00	1,575 00	2,432 50	2,756 25	323 75
2 Junior Teachers	11 months	800 00	1,000 00	1,466 66	1,833 33	366 67
4 Junior Teachers	3½ months	800 00	1,000 00	933 35	1,166 70	233 35
Total				$11,203 34	$12,975 03	$1,771 69
Total, Richmond				$22,533 34	$26,000 03	$3,466 69

For Summary see General School Fund, Schedules Nos. 1, 58 and 73.

General School Fund (Schedule No. 279).

To Provide for Promotions During 1909—Day High Schools—All Boroughs.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To provide for promotions in day high schools during 1909—("Impossible to boroughize this item, as such promotions depend on examination and license").						
15 Assistants to First Assistants	1 year	$500 00	$500 00	$7,500 00	$7,500 00	.....
25 Juniors to Assistants	1 year	200 00	200 00	5,000 00	5,000 00	.....
Total, All Boroughs	.....	.....	.....	$12,500 00	$12,500 00	.....

For Summary see General School Fund, Schedules Nos. 1, 58 and 75.

General School Fund (Schedule No. 280).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Training School for Teachers—Borough of Manhattan.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To provide for increased register in the Training School for Teachers up to December 31, 1908; that is, estimated cost for 1909 of salaries of Teachers in new positions in the Training School for Teathers whose services begin September 1 and December 31, 1908:						
1 Man Assistant Teacher	1 year	$1,500 00	$1,700 00	$1,650 00	$1,700 00	$180 00
2 Women Assistant Teachers	1 year	1,260 00	1,450 00	2,730 00	2,900 00	380 00
1 Model (or Critic) Teacher	1 year	1,100 00	1,200 00	1,100 00	1,200 00	100 00
Total	.....	.....	.....	$5,140 00	$5,800 00	$660 00
To provide for increased register in the Training School for Teachers during 1909; that is, estimated cost for 1909 of salaries of persons beginning service in new positions in the Training School for Teachers during 1909:						
Men Assistant Teachers	1 year	$1,530 00	$1,700 00	$3,060 00	$3,400 00	$340 00
4 Women Assistant Teachers	1 year	1,260 00	1,450 00	5,040 00	5,800 00	760 00
Total	.....	.....	.....	$8,100 00	$9,200 00	$1,100 00
Total, Manhattan	.....	.....	.....	$13,240 00	$15,000 00	$1,760 00

For Summary see General School Fund, Schedules Nos. 1, 59 and 75.

General School Fund (Schedule No. 281).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Training School for Teachers—Borough of Brooklyn.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To provide for increased register in the Training School for Teachers up to December 31, 1908; that is, estimated cost for 1909 of salaries of Teachers in new positions in the Training School for Teachers whose services begin between September 1 and December 31, 1908:						
1 Man Assistant Teacher	1 year	$1,530 00	$1,700 00	$1,530 00	$1,700 00	$170 00
2 Women Assistant Teachers	1 year	1,260 00	1,450 00	2,520 00	2,900 00	380 00
3 Model (or Critic) Teachers	1 year	1,100 00	1,200 00	3,300 00	3,600 00	300 00
Total	.....	.....	.....	$7,350 00	$8,200 00	$850 00
To provide for increased register in the Training School for Teachers during 1909; that is, estimated cost for 1909 of salaries of persons beginning service in new positions in the Training School for Teachers during 1909:						
1 Man First Assistant	1 year	$2,500 00	$2,600 00	$2,500 00	$2,600 00	$100 00
2 Men Assistant Teachers	1 year	1,530 00	1,700 00	3,060 00	3,400 00	340 00
6 Women Assistant Teachers	1 year	1,260 00	1,450 00	7,560 00	8,700 00	1,140 00
3 Model (or Critic) Teachers	1 year	1,100 00	1,200 00	3,300 00	3,600 00	300 00
Total	.....	.....	.....	$16,420 00	$18,300 00	$1,880 00
Total, Brooklyn	.....	.....	.....	$23,770 00	$26,500 00	$2,730 00

For Summary see General School Fund, Schedules Nos. 1, 59 and 75.

General School Fund (Schedule No. 282).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Training School for Teachers—Borough of Queens.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To provide for increased register in the Training School for Teachers up to December 31, 1908; that is, estimated cost for 1909 of salaries of Teachers in new positions in the Training School for Teachers whose services begin between September 1 and December 31, 1908:						
1 Model (or Critic) Teacher	1 year	$1,100 00	$1,200 00	$1,100 00	$1,200 00	$100 00
Total, Queens	.....	.....	.....	$1,100 00	$1,200 00	$100 00

For Summary see General School Fund, Schedules Nos. 1, 59 and 75.

General School Fund (Schedule No. 283).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Truant Schools—By Boroughs.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To provide for additional Teachers in Truant Schools now existing and for Principal and Teachers in the new Parental School; that is, estimated cost for 1909, of salaries of persons beginning service in new positions in Truant Schools between September 1, 1908, and December 31, 1909:						
Manhattan Truant School.						
1 Substitute Shopwork Teacher (Woman)	260 days	$3 50 per day	$3 50 per day	$910 00	$910 00	.....
Total				$910 00	$910 00	.....
Brooklyn Truant School.						
1 Substitute Teacher	260 days	$3 00 per day	$3 00 per day	$780 00	$780 00	.....
1 Substitute Shopwork Teacher (Man)	260 days	4 00 per day	4 00 per day	1,040 00	1,040 00	.....
Total				$1,820 00	$1,820 00	.....
New York Parental School.						
1 Principal	1 year	$3,500 00	$3,500 00	$3,500 00	$3,500 00	.....
6 Teachers (Men)	1 year	900 00	900 00	5,400 00	5,400 00	.....
4 Shopwork Teachers (Men)	1 year	1,005 00	1,005 00	4,020 00	4,020 00	.....
1 Clerk	260 days	$3 00 per day	$3 00 per day	780 00	780 00	.....
1 Substitute	260 days	3 00 per day	3 00 per day	780 00	780 00	.....
Total				$14,480 00	$14,480 00	.....
Gross Total				$17,210 00	$17,210 00	.....

For Summary see General School Fund, Schedules Nos. 1, 60 and 73.

General School Fund (Schedule No. 284).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Teachers of Special Branches—Day Elementary Schools—Borough of Manhattan.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To fill vacancies existing in the various special branches at the time of preparation of this estimate; persons commencing service at the opening of the schools in September, 1908, and consequently not included in the regular schedule of teachers of special branches hereinbefore submitted:						
6 Men, Shopwork	1 year	$1,005 00	$1,005 00	$6,030 00	$6,030 00	.....
2 Women, Cooking	1 year	900 00	900 00	1,800 00	1,800 00	.....
Total				$7,830 00	$7,830 00	.....
To provide for increased register in day elementary schools from September 1, 1908, to December 31, 1909; that is, estimated cost for 1909 of salaries of teachers of special branches in new positions in day elementary schools whose services begin between September 1, 1908, and December 31, 1909:						
1 Woman, Sewing	10 months	$900 00	$900 00	$750 00	$750 00	.....
1 Man, Music	10 months	1,200 00	1,200 00	1,000 00	1,000 00	.....
2 Men, Physical Training	10 months	1,200 00	1,200 00	2,000 00	2,000 00	.....
5 Women, Physical Training	10 months	900 00	1,000 00	3,750 00	4,166 67	$416 67
3 Women, Drawing	10 months	1,000 00	1,000 00	2,500 00	2,500 00	.....
13 Men, Shopwork	10 months	1,005 00	1,005 00	10,887 50	10,887 50	.....
6 Women, Cooking	10 months	900 00	900 00	4,500 00	4,500 00	.....
Total				$25,387 50	$25,804 17	$416 67
Total, Manhattan				$33,217 50	$33,634 17	$416 67

For Summary see General School Fund, Schedules Nos. 1, 61 and 73.

General School Fund (Schedule No. 285).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Teachers of Special Branches—Day Elementary Schools—Borough of The Bronx.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To fill vacancies existing in the various special branches at the time of preparation of this estimate; persons commencing service at the opening of the schools in September, 1908, and consequently not included in the regular schedule of teachers of special branches hereinbefore submitted:						
1 Man, Music	1 year	$1,200 00	$1,200 00	$1,200 00	$1,200 00	.....
2 Men, Shopwork	1 year	1,005 00	1,005 00	2,010 00	2,010 00	.....
Total				$3,210 00	$3,210 00	.....

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To provide for increased register in day elementary schools from September 1, 1908, to December 31, 1909; that is, estimated cost for 1909 of salaries of teachers of special branches in new positions in day elementary schools whose services begin between September 1, 1908, and December 31, 1909:						
1 Woman, Music	10 months	$1,000 00	$1,000 00	$833 33	$816 33	.....
1 Man, Physical Training	10 months	1,200 00	1,200 00	1,000 00	1,000 00	.....
1 Woman, Physical Training	10 months	900 00	1,000 00	750 00	833 33	$83 33
12 Men, Shopwork	10 months	1,005 00	1,005 00	10,050 00	10,050 00	.....
4 Women, Cooking	10 months	900 00	900 00	3,000 00	3,000 00	.....
Total				$15,633 33	$15,716 66	$83 33
Total, The Bronx				$18,843 33	$18,926 66	$83 33

For Summary see General School Fund, Schedules Nos. 1, 61 and 73.

General School Fund (Schedule No. 286).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Teachers of Special Branches—Day Elementary Schools—Borough of Brooklyn.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To fill vacancies existing in the various special branches at the time of preparation of this estimate; persons commencing service at the opening of the schools in September, 1908, and consequently not included in the regular schedule of teachers of special branches hereinbefore submitted:						
1 Woman, Physical Training	1 year	$900 00	$1,000 00	$900 00	$1,000 00	$100 00
7 Men, Shopwork	1 year	1,005 00	1,005 00	7,035 00	7,035 00	.....
2 Women, Cooking	1 year	900 00	900 00	1,800 00	1,800 00	.....
Total				$9,735 00	$9,835 00	$100 00
To provide for increased register in day elementary schools from September 1, 1908, to December 31, 1909; that is, estimated cost for 1909 of salaries of teachers of special branches in new positions in day elementary schools whose services begin between September 1, 1908, and December 31, 1909:						
2 Women, Sewing	10 months	$900 00	$900 00	$1,500 00	$1,500 00	.....
1 Man, Music	10 months	1,200 00	1,200 00	1,000 00	1,000 00	.....
1 Woman, Music	10 months	1,000 00	1,000 00	833 33	833 33	.....
5 Men, Physical Training	10 months	1,200 00	1,200 00	5,000 00	5,000 00	.....
3 Women, Physical Training	10 months	900 00	1,000 00	1,416 66	1,666 66	$166 66
1 Man, Drawing	10 months	1,200 00	1,200 00	1,000 00	1,000 00	.....
2 Women, Drawing	10 months	1,000 00	1,000 00	1,666 67	1,666 67	.....
20 Men, Shopwork	10 months	1,005 00	1,005 00	16,750 00	16,750 00	.....
24 Women, Cooking	10 months	900 00	900 00	18,000 00	18,000 00	.....
Total				$44,250 00	$44,416 66	$166 66
Total, Brooklyn				$53,985 00	$54,251 66	$266 66

For Summary see General School Fund, Schedules Nos. 1, 61 and 73.

General School Fund (Schedule No. 287).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Teachers of Special Branches—Day Elementary Schools—Borough of Queens.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To fill vacancies existing in the various special branches at the time of preparation of this estimate; persons commencing service at the opening of the schools in September, 1908; and consequently not included in the regular schedule of teachers of special branches hereinbefore submitted:						
2 Women, Physical Training	1 year	$900 00	$1,000 00	$1,800 00	$2,000 00	$200 00
1 Woman, Drawing	1 year	1,000 00	1,000 00	1,000 00	1,000 00	.....
11 Men, Shopwork	1 year	1,005 00	1,005 00	11,055 00	11,055 00	.....
1 Woman, Cooking	1 year	900 00	900 00	900 00	900 00	.....
Total				$14,755 00	$14,955 00	$200 00
To provide for increased register in day elementary schools from September 1, 1908, to December 31, 1909, that is, estimated cost for 1909 of salaries of Teachers of special branches in new positions in day elementary schools whose services begin between September 1, 1908, and December 31, 1909:						
2 Women, Sewing	10 months	$900 00	$900 00	$1,500 00	$1,500 00	.....
1 Man, Physical Training	10 months	1,200 00	1,200 00	1,000 00	1,000 00	.....
1 Woman, Drawing	10 months	1,000 00	1,000 00	833 33	833 33	.....
4 Men, Shopwork	10 months	1,005 00	1,005 00	3,350 00	3,350 00	.....
4 Women, Cooking	10 months	900 00	900 00	3,000 00	3,000 00	.....
Total				$9,683 33	$9,683 33	.....
Total, Queens				$24,438 33	$24,638 33	$200 00

For Summary see General School Fund, Schedules Nos. 1, 61 and 73.

General School Fund (Schedule No. 288).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Teachers of Special Branches—Day Elementary Schools—Borough of Richmond.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
To fill vacancies existing in the various special branches at the time of preparation of this estimate; persons commencing service at the opening of the schools in September, 1908; and consequently not included in the regular schedule of teachers of special branches hereinbefore submitted:						
5 Men, Shopwork	1 year	$1,005 00	$1,205 00	$5,025 00	$5,025 00	.....
Total	.....	.....	.....	$5,025 00	$5,025 00	.....
To provide for increased register in day elementary schools from September 1, 1908, to December 31, 1909, that is, estimated cost for 1909 of salaries of Teachers of special branches in new positions in day elementary schools whose services begin between September 1, 1908, and December 31, 1909:						
1 Man, Physical Training	10 months	$1,200 00	$1,200 00	$1,000 00	$1,000 00	.....
1 Woman, Drawing	10 months	1,000 00	1,000 00	$33 33	$33 33	.....
2 Men, Shopwork	10 months	1,005 00	1,005 00	1,675 00	1,675 00	.....
1 Woman, Cooking	10 months	900 00	900 00	750 00	750 00	.....
Total	.....	.....	.....	$4,258 33	$4,258 33	.....
Total, Richmond	.....	.....	.....	$9,283 33	$9,283 33	.....

For Summary see General School Fund, Schedules Nos. 1, 61 and 75.

General School Fund (Schedule No. 289).

Schools for Truants and Incorrigibles—By Boroughs.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
Manhattan:						
1 Assistant to Principal	1 year	$1,600 00	$1,800 00	$1,600 00	$1,800 00	$200 00
2 Men Teachers	1 year	1,005 00	1,205 00	2,010 00	2,410 00	.....
3 Women Teachers	1 year	680 00	816 00	2,040 00	2,448 00	408 00
Total, Manhattan	.....	.....	.....	$5,650 00	$6,258 00	$608 00
The Bronx.						
1 Assistant to Principal	1 year	$1,600 00	$1,800 00	$1,600 00	$1,800 00	$200 00
2 Men Teachers	1 year	1,005 00	1,205 00	2,010 00	2,410 00	.....
3 Women Teachers	1 year	680 00	816 00	2,040 00	2,448 00	408 00
Total, The Bronx	.....	.....	.....	$5,650 00	$6,258 00	$608 00
Brooklyn.						
1 Assistant to Principal	1 year	$1,600 00	$1,800 00	$1,600 00	$1,800 00	$200 00
2 Men Teachers	1 year	1,005 00	1,205 00	2,010 00	2,410 00	.....
3 Women Teachers	1 year	680 00	816 00	2,040 00	2,448 00	408 00
Total, Brooklyn	.....	.....	.....	$5,650 00	$6,258 00	$608 00
Grand Total, Schools for Truants and Incorrigibles, All Boroughs	.....	.....	.....	$16,950 00	$18,774 00	$1,824 00

For Summary see General School Fund, Schedules Nos. 1, 60 and 73.

General School Fund (Schedule No. 290).

Schools for the Deaf—By Boroughs.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
Manhattan:						
1 Principal	1 year	$2,250 00	$2,250 00	$2,250 00	$2,250 00	.....
25 Teachers	1 year	800 00	800 00	20,000 00	20,000 00	.....
Total, All Boroughs	.....	.....	.....	$22,250 00	$22,250 00	.....

For Summary see General School Fund, Schedules Nos. 1, 63 and 73.

General School Fund (Schedule No. 291).

Classes for the Blind—By Boroughs.

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
Manhattan:						
2 Teachers, Women	1 year	$780 00	$916 00	$1,560 00	$1,832 00	$272 00
Brooklyn.						
2 Teachers, Women	1 year	780 00	916 00	1,560 00	1,832 00	272 00

	Time Employed.	Average Annual Salary under Present Schedule.	Average Annual Salary under Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Amount of Increase, 1909, Proposed Schedule over Present Schedule.
All Boroughs.						
1 Supervisor	1 year	1,800 00	1,800 00	1,800 00	1,800 00	.....
Grand Total				$4,920 00	$5,464 00	$544 00

For Summary see General School Fund, Schedules Nos. 1, 64 and 73.

General School Fund (Schedule No. 292).
Evening Schools—Borough of Manhattan.

	Number of Nights.	Rate per Night, Present Schedule.	Rate per Night, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Evening High Schools.						
Required for term beginning January 4, 1909, 66 evenings for 7 high schools as organized September, 1908:						
7 Principals	66	$7 00	$8 00	$3,234 00	$3,696 00	$462 00
9 General Assistants	66	5 00	6 00	2,970 00	3,564 00	594 00
190 Teachers	66	5 00	6 00	62,670 00	78,804 00	13,134 00
Total				$71,874 00	$86,064 00	$14,190 00
Required for term beginning September 20, 1909, 54 evenings plus the evenings of registration:						
7 Principals	66	$7 00	$8 00	$3,234 00	$3,696 00	$462 00
9 General Assistants	66	5 00	6 00	2,970 00	3,564 00	594 00
36 Registrars	5	5 00	6 00	900 00	1,080 00	180 00
18 Registrars	3	5 00	6 00	270 00	324 00	54 00
199 Teachers	54	5 00	6 00	53,730 00	64,470 00	10,740 00
Total				$61,104 00	$73,134 00	$12,030 00
Total, Evening High Schools				$132,978 00	$159,204 00	$26,226 00
Evening Elementary Schools.						
Required for term beginning January 4, 1909, 52 evenings for 40 schools, as organized September, 1908:						
40 Principals	52	$4 00	$5 00	$10,400 00	$12,480 00	$2,080 00
888 Teachers	52	3 00	3 50	138,528 00	161,616 00	23,088 00
31 General Assistants	52	3 00	3 50	4,836 00	5,642 00	806 00
Total				$153,764 00	$179,738 00	$25,974 00
Required for term beginning October 4, 1909, 38 evenings plus the evenings of registration:						
40 Principals	43	$4 00	$5 00	$8,600 00	$10,320 00	$1,720 00
31 General Assistants	43	3 00	3 50	3,999 00	4,665 50	666 50
131 Registrars	5	3 00	3 50	1,965 00	2,292 50	327 50
43 Registrars	15	3 00	3 50	1,935 00	2,257 50	322 50
888 Teachers	38	3 00	3 50	101,232 00	118,104 00	16,872 00
Total				$117,731 00	$137,639 50	$19,908 50
Total, Evening Elementary Schools				$271,495 00	$317,377 50	$45,882 50
Gross Total, Evening Schools, Manhattan				$404,473 00	$476,581 50	$72,108 50

For Summary see General School Fund, Schedules Nos. 1, 65 and 73.

General School Fund (Schedule No. 293).
Evening Schools—Borough of The Bronx.

	Number of Nights.	Rate per Night, Present Schedule.	Rate per Night, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Evening High Schools.						
Required for term beginning January 4, 1909, 66 evenings for high school as organized September, 1908:						
1 Principal	66	$7 00	$8 00	$462 00	$528 00	$66 00
2 General Assistants	66	5 00	6 00	660 00	792 00	132 00
42 Teachers	66	5 00	6 00	13,860 00	16,632 00	2,772 00
Total				$14,982 00	$17,952 00	$2,970 00
Required for term beginning September 20, 1909, 54 evenings plus the evenings of registration:						
1 Principal	66	$7 00	$8 00	$462 00	$528 00	$66 00
2 General Assistants	66	5 00	6 00	660 00	792 00	132 00
4 Registrars	5	5 00	6 00	100 00	120 00	20 00
2 Registrars	3	5 00	6 00	30 00	36 00	6 00
42 Teachers	54	5 00	6 00	11,340 00	13,608 00	2,268 00
Total				$12,592 00	$15,084 00	$2,492 00
Total, Evening High Schools				$27,574 00	$33,036 00	$5,462 00

	Number of Nights.	Rate per Night, Present Schedule.	Rate per Night, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Evening Elementary Schools.						
Required for term beginning January 4, 1909, 52 evenings for 4 schools, as organized September, 1908:						
3 Principals	52	$5 00	$6 00	$780 00	$936 00	$156 00
1 Teacher in Charge	52	4 00	4 00	208 00	208 00	.....
45 Teachers	52	3 00	3 50	7,020 00	8,190 00	1,170 00
Total				$8,008 00	$9,334 00	$1,326 00
Required for term beginning October 4, 1909, 38 evenings plus the evenings of registration:						
3 Principals	43	$5 00	$6 00	$645 00	$774 00	$129 00
1 Teacher in Charge	43	4 00	4 00	172 00	172 00	.....
8 Registrars	5	3 00	3 50	120 00	140 00	20 00
2 Registrars	15	3 00	3 50	90 00	105 00	15 00
45 Teachers	38	3 00	3 50	5,130 00	5,985 00	855 00
Total				$6,157 00	$7,176 00	$1,019 00
Required for 1 new evening elementary school to be organized September, 1909, estimated 38 evenings plus the evenings of registration:						
1 Principal	11	$5 00	$6 00	$215 00	$258 00	$43 00
2 Registrars	5	3 00	3 50	30 00	35 00	5 00
1 Registrar	15	3 00	3 50	45 00	52 50	7 50
10 Teachers	38	3 00	3 50	1,140 00	1,330 00	190 00
Total				$1,430 00	$1,675 50	$245 50
Total, Evening Elementary Schools				$15,595 00	$18,185 50	$2,590 50
Gross Total, Evening Schools, The Bronx				$43,169 00	$51,221 50	$8,052 50

For Summary see General School Fund, Schedules Nos. 1, 65 and 72.

General School Fund (Schedule No. 294).

Evening Schools—Borough of Brooklyn.

	Number of Nights.	Rate per Night, Present Schedule.	Rate per Night, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Evening High Schools.						
Required for term beginning January 4, 1909, 66 evenings for 6 high schools, as organized September, 1908:						
6 Principals	66	$7 00	$8 00	$2,772 00	$3,168 00	$396 00
8 General Assistants	66	5 00	6 00	2,640 00	3,168 00	528 00
152 Teachers	66	5 00	6 00	50,160 00	60,192 00	10,032 00
Total				$55,572 00	$66,528 00	$10,956 00
Required for term beginning September 20, 1909, 54 evenings plus the evenings of registration:						
6 Principals	66	$7 00	$8 00	$2,772 00	$3,168 00	$396 00
8 General Assistants	66	5 00	6 00	2,640 00	3,168 00	528 00
19 Registrars	5	5 00	6 00	475 00	570 00	95 00
10 Registrars	3	5 00	6 00	150 00	180 00	30 00
152 Teachers	54	5 00	6 00	41,040 00	49,248 00	8,208 00
Total				$47,077 00	$56,334 00	$9,257 00
Total, Evening High Schools				$102,649 00	$122,862 00	$20,213 00
Evening Elementary Schools.						
Required for term beginning January 4, 1909, 52 evenings for 27 schools, as organized September, 1908:						
18 Principals	52	$5 00	$6 00	$4,680 00	$5,616 00	$936 00
9 Teachers in Charge	52	4 00	4 00	1,872 00	1,872 00	.....
6 General Assistants	52	3 00	3 50	936 00	1,092 00	156 00
332 Teachers	52	3 00	3 50	51,792 00	60,424 00	8,632 00
Total				$59,280 00	$69,004 00	$9,724 00
Required for term beginning October 4, 1909, 38 evenings plus the evenings for registration:						
18 Principals	43	$5 00	$6 00	$3,870 00	$4,644 00	$774 00
9 Teachers in Charge	43	4 00	4 00	1,548 00	1,548 00	.....
6 General Assistants	43	3 00	3 50	774 00	903 00	129 00
61 Registrars	5	3 00	3 50	915 00	1,067 50	152 50
9 Registrars	15	3 00	3 50	405 00	472 50	67 50
332 Teachers	38	3 00	3 50	37,848 00	44,156 00	6,308 00
Total				$45,360 00	$52,791 00	$7,431 00

	Number of Nights.	Rate per Night, Present Schedule.	Rate per Night, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Required for 2 new evening elementary schools to be organized September, 1909, estimated 38 evenings plus the evenings of registration:						
2 Principals	43	$5 00	$6 00	$430 00	$516 00	$86 00
4 Registrars	5	3 00	3 50	60 00	70 00	10 00
2 Registrars	15	3 00	3 50	90 00	105 00	15 00
20 Teachers	38	3 00	3 50	2,280 00	2,660 00	380 00
Total				$2,860 00	$3,251 00	$491 00
Total, Evening Elementary Schools				$107,500 00	$125,146 00	$17,646 00
Gross Total, Evening Schools, Brooklyn				$210,149 00	$248,008 00	$37,859 00

For Summary see General School Fund, Schedules Nos. 1, 65 and 73.

General School Fund (Schedule No. 295).
Evening Schools—Borough of Queens.

	Number of Nights.	Rate per Night, Present Schedule.	Rate per Night, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Evening High Schools.						
Required for term beginning January 4, 1909, 66 evenings for 1 High School as organized September, 1908:						
1 Principal	66	$7 00	$8 00	$462 00	$528 00	$66 00
1 General Assistant	66	5 00	6 00	330 00	396 00	66 00
32 Teachers	66	5 00	6 00	10,560 00	12,672 00	2,112 00
Total				$11,352 00	$13,596 00	$2,244 00
Required for term beginning September 20, 1909, 54 evenings plus the evenings of registration:						
1 Principal	60	$7 00	$8 00	$462 00	$528 00	$66 00
1 General Assistant	66	5 00	6 00	330 00	396 00	66 00
4 Registrars	5	5 00	6 00	100 00	120 00	20 00
2 Registrars	3	5 00	6 00	30 00	36 00	6 00
32 Teachers	54	5 00	6 00	8,640 00	10,368 00	1,728 00
Total				$9,562 00	$11,448 00	$1,886 00
Total, Evening High Schools				$20,914 00	$25,044 00	$4,130 00
Evening Elementary Schools.						
Required for term beginning January 4, 1909, 52 evenings for 9 schools, as organized September, 1908:						
4 Principals	52	$5 00	$6 00	$1,040 00	$1,248 00	$208 00
5 Teachers in Charge	52	4 00	4 00	1,040 00	1,040 00	.....
65 Teachers	52	3 00	3 50	10,140 00	11,830 00	1,690 00
Total				$12,220 00	$14,118 00	$1,898 00
Required for term beginning October 4, 1909, 38 evenings plus the evenings of registration:						
4 Principals	43	$5 00	$6 00	$860 00	$1,032 00	$172 00
5 Teachers in Charge	43	4 00	4 00	860 00	860 00	.....
10 Registrars	3	3 00	3 50	150 00	175 00	25 00
2 Registrars	15	3 00	3 50	90 00	105 00	15 00
65 Teachers	38	3 00	3 50	7,420 00	8,645 00	1,225 00
Total				$9,370 00	$10,817 00	$1,447 00
Total, Evening Elementary Schools				$21,590 00	$24,935 00	$3,345 00
Gross Total, Evening Schools, Queens				$42,504 00	$49,979 00	$7,475 00

For Summary see General School Fund, Schedules Nos. 1, 65 and 73.

General School Fund (Schedule No. 296).
Evening Schools—Borough of Richmond.

	Number of Nights.	Rate per Night, Present Schedule.	Rate per Night, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Evening Elementary Schools.						
Required for term beginning January 4, 1909, 52 evenings for 1 schools, as organized September, 1908:						
1 Teachers in Charge	52	$4 00	$4 00	$1,040 00	$1,040 00	.....
27 Teachers	52	3 00	3 50	4,212 00	4,914 00	$702 00
Total				$5,252 00	$5,954 00	$702 00

	Number of Nights.	Rate per Night, Present Schedule.	Rate per Night, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Required for term beginning October 4, 1909, 38 evenings plus the evenings of registration:						
5 Teachers in Charge	42	$4 00	$5 00	$860 00	$860 00	.....
1 Registrars	5	2 00	3 50	75 00	87 50	$12 50
2 Registrars	15	3 00	3 50	90 00	105 00	15 00
27 Teachers	38	3 00	3 50	3,078 00	3,591 00	513 00
Total	.....	.....	.....	$4,103 00	$4,643 50	$540 50
Total, Evening Elementary Schools, Richmond	.....	.....	.....	$9,355 00	$10,597 50	$1,242 50

For Summary see General School Fund, Schedules Nos. 1, 65 and 73.

General School Fund (Schedule No. 297).
Evening Schools—All Boroughs.

	Number of Nights.	Rate per Night, Present Schedule.	Rate per Night, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
3 Supervisors of Special Branches	90	$6 00	$6 00	$1,620 00	$1,620 00	.....
Total	.....	.....	.....	$1,620 00	$1,620 00	.....

For Summary see General School Fund, Schedules Nos. 1, 65 and 73.

General School Fund (Schedule No. 298).
For Vacation Schools, Vacation Playgrounds, Evening Recreation Centres, Evening Roof Playgrounds, Afternoon Playgrounds, Baths, etc.—Borough of Manhattan.

	Number of Sessions.	Rate per Session, Present Schedule.	Rate per Session, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Vacation Schools.						
Required 1909 for 14 Vacation Schools now organized:						
14 Principals	37	$4 50	$5 00	$2,016 00	$2,331 00	$233 00
274 Teachers	31	3 00	3 50	25,482 00	29,749 00	4,247 00
Total	.....	.....	.....	$27,498 00	$31,969 00	$4,471 00
Required for 5 additional Vacation Schools to be opened during 1909, that is, to restore 5 schools opened in 1907 but closed in 1908 on account of lack of funds, and 2 new schools:						
5 Principals	32	$4 50	$5 00	$720 00	$800 00	$80 00
100 Teachers	31	3 00	3 50	9,300 00	10,850 00	1,550 00
Total	.....	.....	.....	$10,020 00	$11,650 00	$1,630 00
Total, Vacation Schools	.....	.....	.....	$37,518 00	$43,619 00	$6,101 00
Vacation Playgrounds.						
Required for 1909 for 58 Vacation Playgrounds now organized:						
43 Principals	48	$4 00	$5 00	$8,640 00	$10,800 00	$2,160 00
142 Teachers	48	2 50	3 00	17,040 00	20,448 00	3,408 00
77 Assistant Teachers	48	1 75	2 00	6,468 00	7,392 00	924 00
56 Pianists	48	1 75	2 00	4,704 00	5,376 00	672 00
29 Librarians	48	1 75	1 75	1,596 00	1,596 00	.....
Total	.....	.....	.....	$38,448 00	$45,612 00	$7,164 00
Required for 10 additional Vacation Playgrounds to be organized during 1909; that is, to restore 3 playgrounds opened in 1907 but closed in 1908 on account of lack of funds, and 2 new playgrounds:						
10 Principals	48	$4 00	$5 00	$1,920 00	$2,400 00	$480 00
20 Teachers	48	2 50	3 00	2,400 00	2,880 00	480 00
10 Assistant Teachers	48	1 75	2 00	840 00	960 00	120 00
10 Pianists	48	1 75	2 00	840 00	960 00	120 00
10 Librarians	48	1 75	1 75	840 00	840 00	.....
Total	.....	.....	.....	$6,840 00	$8,040 00	$1,200 00
Total, Vacation Playgrounds	.....	.....	.....	$45,288 00	$53,652 00	$8,364 00
Evening Recreation Centres.						
Required for 1909 for 20 Evening Recreation Centres now organized:						
21 Principals	207	$4 00	$5 00	$17,388 00	$21,735 00	$4,347 00
78 Teachers	207	2 50	3 00	30,330 00	47,196 00	7,866 00
4 Assistant Teachers	207	1 75	2 00	2,173 50	2,484 00	310 50
17 Librarians	207	2 50	3 00	8,707 50	10,557 00	1,759 50
18 Pianists	207	2 00	2 50	4,140 00	5,175 00	1,035 00
2 Swimming Teachers	207	2 00	2 00	2,898 00	2,898 00	.....
Total	.....	.....	.....	$74,727 00	$90,045 00	$15,318 00

	Number of Sessions.	Rate per Session, Present Schedule.	Rate per Session, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Required for 3 new Evening Recreation Centres to be organized during 1909:						
3 Principals	207	$4 00	$5 00	$2,484 00	$3,105 00	$621 00
9 Teachers	207	2 50	3 00	4,657 50	5,589 00	931 50
3 Assistant Teachers	207	1 75	2 00	1,086 75	1,242 00	155 25
3 Librarians	207	2 50	3 00	1,552 50	1,863 00	310 50
3 Pianists	207	2 00	2 50	1,242 00	1,552 50	310 50
3 Swimming Teachers	207	2 00	2 00	1,242 00	1,242 00	.....
Total	.....	.....	.....	$12,264 75	$14,593 50	$2,328 75
Total, Evening Recreation Centres	.....	.....	.....	$86,901 75	$104,638 50	$17,646 75
Evening Roof Playgrounds.						
Required for 1909 for 9 Evening Roof Playgrounds now organized:						
9 Principals	48	$4 00	$5 00	$1,728 00	$2,160 00	$432 00
9 Teachers	48	2 50	3 00	1,080 00	1,296 00	216 00
18 Assistant Teachers	48	1 75	2 00	1,512 00	1,728 00	216 00
9 Leaders (Music)	48	6 00	6 00	2,592 00	2,592 00	.....
54 Musicians	48	3 00	3 00	7,776 00	7,776 00	.....
Total, Evening Roof Playgrounds	.....	.....	.....	$14,688 00	$15,552 00	$864 00
Afternoon Playgrounds.						
Required for Afternoon Playgrounds, during 1909:						
5 Teachers (1 Playground now organized)	241	$2 50	$3 00	$3,012 50	$3,615 00	$602 50
90 Teachers (30 Playgrounds to be organized 1909)	241	2 50	3 00	54,225 00	65,070 00	10,845 00
36 Teachers—Cooking and Shopwork—1909	241	3 00	3 50	26,028 00	30,366 00	4,338 00
Total, Afternoon Playgrounds	.....	.....	.....	$83,265 50	$99,051 00	$15,785 50
Baths.						
Required for Baths during 1909:						
30 Swimming Teachers (Baths now organized)	241	$2 00	$2 00	$14,460 00	$14,460 00	.....
10 Swimming Teachers (Baths to be organized 1909)	241	2 00	2 00	4,820 00	4,820 00	.....
Total, Baths	.....	.....	.....	$19,280 00	$19,280 00	.....
Gross Total, Vacation Schools, etc., Manhattan	.....	.....	.....	$287,031 75	$335,795 50	$48,763 75

For Summary see General School Fund, Schedules Nos. 1, 66 and 73.

General School Fund (Schedule No. 299).

For Vacation Schools, Vacation Playgrounds, Evening Recreation Centres, Evening Roof Playgrounds, Afternoon Playgrounds, Baths, etc.—Borough of The Bronx.

	Number of Sessions.	Rate per Session, Present Schedule.	Rate per Session, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Vacation Schools.						
Required 1909 for 1 Vacation School now organized:						
1 Principal	31	$4 50	$5 00	$144 00	$160 00	$16 00
19 Teachers	31	3 00	3 50	1,767 00	2,061 50	294 50
Total	.....	.....	.....	$1,911 00	$2,221 50	$310 50
Required for 1 new Vacation School to be opened during 1909:						
1 Principal	31	$4 50	$5 00	$144 00	$160 00	$16 00
19 Teachers	31	3 00	3 50	1,767 00	2,061 50	294 50
Total	.....	.....	.....	$1,911 00	$2,221 50	$310 50
Total, Vacation Schools	.....	.....	.....	$3,822 00	$4,443 00	$621 00
Vacation Playgrounds.						
Required for 1909 for 2 Vacation Playgrounds now organized:						
2 Principals	48	$4 00	$5 00	$384 00	$480 00	$96 00
11 Teachers	48	2 50	3 00	1,320 00	1,584 00	264 00
9 Assistant Teachers	48	1 75	2 00	756 00	864 00	108 00
2 Pianists	48	1 75	2 00	168 00	192 00	24 00
2 Librarians	48	1 75	1 75	168 00	168 00	.....
Total	.....	.....	.....	$2,796 00	$3,288 00	$492 00
Required for 1 new Vacation Playground to be organized during 1909:						
1 Principal	48	$4 00	$5 00	$192 00	$240 00	$48 00
3 Teachers	48	2 50	3 00	360 00	432 00	72 00
2 Assistant Teachers	48	1 75	2 00	168 00	192 00	24 00
1 Pianist	48	1 75	2 00	84 00	96 00	12 00
1 Librarian	48	1 75	1 75	84 00	84 00	.....
Total	.....	.....	.....	$888 00	$1,044 00	$156 00
Total, Vacation Playgrounds	.....	.....	.....	$3,684 00	$4,332 00	$648 00

	Number of Sessions.	Rate per Session, Present Schedule.	Rate per Session, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Evening Recreation Centres.						
Required for 1909 for 1 Evening Recreation Centre now organized:						
1 Principal	207	$4 00	$5 00	$828 00	$1,035 00	$207 00
2 Teachers	207	2 50	3 00	1,035 00	1,242 00	207 00
1 Assistant Teacher	207	1 75	2 00	362 25	414 00	51 75
1 Librarian	207	2 50	3 00	517 50	621 00	103 50
1 Pianist	207	2 00	2 50	414 00	517 50	103 50
Total				$3,156 75	$3,829 50	$672 75
Required for 1 new Evening Recreation Centre to be organized during 1909:						
2 Principal	207	$4 00	$5 00	$828 00	$1,035 00	$207 00
2 Teachers	207	2 50	3 00	1,035 00	1,242 00	207 00
1 Assistant Teacher	207	1 75	2 00	362 25	414 00	51 75
1 Librarian	207	2 50	3 00	517 50	621 00	103 50
1 Pianist	207	2 00	2 50	414 00	517 50	103 50
Total				$3,156 75	$3,829 50	$672 75
Total, Evening Recreation Centres				$6,313 50	$7,659 00	$1,345 50
Gross Total, Vacation Schools, etc., The Bronx				$13,619 50	$16,434 00	$2,614 50

For Summary see General School Fund, Schedule Nos. 1, 66 and 73.

General School Fund (Schedule No. 300).

For Vacation Schools, Vacation Playgrounds, Evening Recreation Centres, Evening Roof Playgrounds, Afternoon Playgrounds, Baths, etc.—Borough of Brooklyn.

	Number of Sessions.	Rate per Session, Present Schedule.	Rate per Session, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Vacation Schools.						
Required for 1909 for 11 Vacation Schools now organized:						
11 Principals	32	$4 50	$5 00	$1,584 00	$1,760 00	$176 00
180 Teachers	31	3 00	3 50	17,298 00	20,181 00	2,883 00
Total				$18,882 00	$21,941 00	$3,059 00
Required for 1909 for 2 new Vacation Schools to be opened during 1909: that is, to restore 1 school opened in 1907 but closed in 1908 on account of lack of funds, and 1 new school:						
1 Principals	32	$4 50	$5 00	$432 00	$480 00	$48 00
32 Teachers	31	3 00	3 50	4,743 00	5,533 50	790 50
Total				$5,175 00	$6,013 50	$838 50
Total, Vacation Schools				$24,057 00	$27,954 50	$3,897 50
Vacation Playgrounds.						
Required for 1909 for 35 Vacation Playgrounds now organized:						
22 Principals	48	$4 00	$5 00	$4,224 00	$5,280 00	$1,056 00
83 Teachers	48	2 50	3 00	7,560 00	9,072 00	1,512 00
34 Assistant Teachers	48	1 75	2 00	4,536 00	5,184 00	648 00
23 Pianists	48	1 75	2 00	1,932 00	2,208 00	276 00
13 Librarians	48	1 75	1 75	1,260 00	1,260 00	.....
Total				$19,512 00	$23,004 00	$3,492 00
Required for 5 new Vacation Playgrounds to be organized during 1909:						
5 Principals	48	$4 00	$5 00	$960 00	$1,200 00	$240 00
10 Teachers	48	2 50	3 00	1,200 00	1,440 00	240 00
10 Assistant Teachers	48	1 75	2 00	840 00	960 00	120 00
5 Pianists	48	1 75	2 00	420 00	480 00	60 00
5 Librarians	48	1 75	1 75	420 00	420 00	.....
Total				$3,840 00	$4,500 00	$660 00
Total, Vacation Playgrounds				$23,352 00	$27,504 00	$4,152 00
Evening Recreation Centres.						
Required for 1909 for 5 Evening Recreation Centres now organized:						
5 Principals	207	$4 00	$5 00	$4,140 00	$5,175 00	$1,035 00
12 Teachers	207	2 50	3 00	6,210 00	7,452 00	1,242 00
1 Assistant Teacher	207	1 75	2 00	362 25	414 00	51 75
5 Librarians	207	2 50	3 00	2,587 50	3,105 00	517 50
2 Pianists	207	2 00	2 50	828 00	1,035 00	207 00
Total				$14,127 75	$17,181 00	$3,053 25

	Number of Sessions.	Rate per Session, Present Schedule.	Rate per Session, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Required for 2 additional Evening Recreation Centres to be organized during 1909, that is, to restore 1 Centre opened in 1907 but closed in 1908 on account of lack of funds, and 1 new Centre:						
2 Principals	207	$4 00	$5 00	$1,656 00	$2,070 00	$414 00
5 Teachers	207	2 50	3 00	2,587 50	3,105 00	517 50
1 Assistant Teacher	207	1 75	2 00	362 25	414 00	51 75
2 Librarians	207	2 50	3 00	1,035 00	1,242 00	207 00
2 Pianists	207	2 00	2 50	828 00	1,035 00	207 00
2 Swimming Teachers	207	2 00	2 00	828 00	828 00	.....
Total				$7,296 75	$8,694 00	$1,397 25
Total, Evening Recreation Centres				$21,878 50	$25,875 00	$4,250 50
Evening Roof Playgrounds.						
Required for 1909 for 2 Evening Roof Playgrounds now organized:						
2 Principals	48	$4 00	$5 00	$384 00	$480 00	$96 00
2 Teachers	48	2 50	3 00	240 00	288 00	48 00
4 Assistant Teachers	48	1 75	2 00	336 00	384 00	48 00
2 Leaders (Music)	48	6 00	6 00	576 00	576 00	.....
12 Musicians	48	3 00	3 00	1,728 00	1,728 00	.....
Total, Evening Roof Playgrounds				$3,264 00	$3,456 00	$192 00
Afternoon Playgrounds.						
Required for Afternoon Playgrounds during 1909:						
60 Teachers (20 Playgrounds to be organized, 1909)	241	$2 50	$3 00	$36,150 00	$43,380 00	$7,230 00
24 Teachers—Cooking and Shopwork—1909	241	3 00	3 50	17,352 00	20,244 00	2,892 00
Total Afternoon Playgrounds				$53,502 00	$63,624 00	$10,122 00
Baths.						
Required for Baths during 1909:						
5 Swimming Teachers (Baths now organized)	241	$4 00	$4 00	$4,338 00	$4,338 00	.....
10 Swimming Teachers (Baths to be organized 1909)	241	2 00	2 00	4,820 00	4,820 00	.....
Total Baths				$9,158 00	$9,158 00	.....
Gross Total, Vacation Schools, etc., Brooklyn				$134,757 50	$157,571 50	$22,814 00

For Summary see General School Fund, Schedules Nos. 1, 66 and 73.

General School Fund (Schedule No. 301).

For Vacation Schools, Vacation Playgrounds, Evening Recreation Centres, Evening Roof Playgrounds, Afternoon Playgrounds, Baths, etc.—Borough of Queens.

	Number of Sessions.	Rate per Session, Present Schedule.	Rate per Session, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Vacation Schools.						
Required 1909 for 1 Vacation School now organized:						
1 Principal	32	$4 50	$5 00	$144 00	$160 00	$16 00
16 Teachers	31	3 00	3 50	1,488 00	1,736 00	248 00
Total				$1,632 00	$1,896 00	$264 00
Required for 1 new Vacation School to be opened during 1909:						
1 Principal	32	$4 50	$5 00	$144 00	$160 00	$16 00
16 Teachers	31	3 00	3 50	1,488 00	1,736 00	248 00
Total				$1,632 00	$1,896 00	$264 00
Total, Vacation Schools				$3,264 00	$3,792 00	$528 00
Gross Total, Vacation Schools, etc., Queens				$3,264 00	$3,792 00	$528 00

For Summary see General School Fund, Schedules Nos. 1, 66 and 73.

General School Fund (Schedule No. 302).

For Vacation Schools, Vacation Playgrounds, Evening Recreation Centres, Evening Roof Playgrounds, Afternoon Playgrounds, Baths, etc.—All Boroughs.

	Number of Sessions.	Rate per Session, Present Schedule.	Rate per Session, Proposed Schedule.	Amount Required, 1909, Present Schedule.	Amount Required, 1909, Proposed Schedule.	Increase, 1909, Proposed Schedule over Present Schedule.
Supervision.						
Required for Supervision of Vacation Schools now organized and to be organized during 1909:						
8 Supervisors	36	$36 00	$36 00	$1,728 00	$1,728 00	.....
Required for Supervision of Vacation Playgrounds now organized and to be organized during 1909:						
4 Supervisors	48	6 00	6 00	1,152 00	1,152 00	.....
Total, Supervision				$2,880 00	$2,880 00	.....

For Summary see General School Fund, Schedules Nos. 1, 66 and 73.

General School Fund (Schedule No. 303).
Corporate Schools—By Boroughs.

Estimated Average Daily Attendance.	Manhattan.	The Bronx.	Brooklyn.	Queens.	Richmond.	Total.
13,375 Pupils, at $15 per annum	$200,625 00	.....	.....	.....	.....	.....
4,741 Pupils, at $15 per annum	.....	.....	$71,115 00	.....	.....	.....
18,116 Pupils at $15 per annum	.....	.....	.....	.....	.....	$271,740 00

For Summary see General School Fund, Schedules Nos. 1, 69 and 73.

General School Fund (Schedule No. 304).
Lecturers' Fees—By Boroughs.

Number of Lectures.	Manhattan.	The Bronx.	Brooklyn.	Queens.	Richmond.	Total.
2,500 Lectures, average of $15 each	$37,500 00	.....	.....	.....	.....	.....
400 Lectures, average of $15 each	.....	$6,000 00	.....	.....	.....	.....
1,800 Lectures, average of $15 each	.....	.....	$27,000 00	.....	.....	.....
500 Lectures, average of $15 each	.....	.....	.....	$7,500 00	.....	.....
200 Lectures, average of $15 each	.....	.....	.....	.....	$3,000 00	.....
5,400 Lectures, average of $15 each	.....	.....	.....	.....	.....	$81,000 00

For Summary see General School Fund, Schedules Nos. 1, 70 and 73.

General School Fund (Schedule No. 305).
For Substitutes for Absentees, Also Other Per Diem Teachers—By Boroughs.

	Manhattan.	The Bronx.	Brooklyn.	Queens.	Richmond.	Total.
Substitutes for Absentees.						
The cost of regular substitutes in place of absentees from January 1 to May 20, 1908, 94 school days was	$65,987 80	$10,910 61	$37,606 85	$6,079 76	$2,442 13	$123,027 15
The cost of regular substitutes on same basis for entire 194 school days during 1908, will be	136,186 06	22,517 58	77,613 58	12,545 08	5,040 12	253,902 32
The cost of special substitutes from the several Training Schools for Teachers (pupil teachers) from January 1 to May 31, 1908, 121 school days, was	19,293 08	.....	28,782 66	7,292 02	.....	55,369 76
The cost of Training School substitutes on the same basis for the entire 194 school days during 1908 will be January-May, 1908	37,061 76	.....	55,284 18	14,004 86	.....	106,350 80
Therefore the total cost of substitutes in place of absentees and pupil teacher substitutes from the several Training Schools for Teachers for the 194 school days of 1908 is estimated at	$173,247 82	$22,517 58	$132,897 76	$26,550 84	$5,040 12	$360,254 12
Add 10 per cent. for average increase of 1909 over present rate of January-May, 1908	17,324 78	2,251 75	13,289 77	2,655 08	504 01	36,025 39
Total for substitute service	$190,572 60	$24,769 33	$146,187 53	$29,205 92	$5,544 13	$396,279 51
Substitutes—Additional Teachers.						
There are at present 300 Substitute-Additional Teachers employed at $3 per day; these will cost for the entire 194 school days of 1909	$100,686 00	$19,788 00	$79,734 00	$21,834 00	$5,238 00	$226,980 00
It is proposed in 1909 to increase the compensation of Substitute-Additional Teachers to $3.50 per day; this will cost additional	16,781 00	3,298 00	13,289 00	3,639 00	873 00	37,830 00
Total for Substitute-Additional Teachers	$117,467 00	$23,086 00	$93,023 00	$25,473 00	$6,111 00	$264,810 00
Gross Total, all per diem teachers	$308,039 60	$47,855 33	$240,210 53	$54,328 92	$11,655 13	$661,089 51

For Summary, see General School Fund, Schedules Nos. 1, 71 and 73.

General School Fund (Schedule No. 306).
For Additional Compensation for Women Teachers of Boys and Mixed Classes—By Boroughs.

	Amount of Additional Compensation for Women Teachers of Mixed Classes Under Present Schedule, i. e., at $60 Per Annum (no Change Proposed).	Amount of Additional Compensation for Women Teachers of Boys' Classes Under Present Schedule, i. e., at $60 Per Annum.	Amount of Additional Compensation for Women Teachers of Boys' Classes Under Proposed Plan, i. e., at $84 Per Annum.	Amount of Increase for Women Teachers of Boys' Classes of Proposed Plan Over Present Plan.	Total, 1909.
Manhattan.					
558 Women Teachers of Mixed Classes, May, 1908, payroll	$33,480 00	.....	.....	.....	.....
2,017 Women Teachers of Boys' Classes, May, 1908, payroll	.....	$121,020 00	$169,428 00	$48,408 00	.....
Add 6 per cent. for average increase of 1909 over May, 1908	2,008 80	7,261 20	10,165 68	2,904 48	.....
Total	$35,488 80	$128,281 20	$179,593 68	$51,312 48	$215,082 48
The Bronx.					
290 Women Teachers of Mixed Classes, May, 1908, payroll	$17,400 00	.....	.....	.....	.....
365 Women Teachers of Boys' Classes, May, 1908, payroll	.....	$21,900 00	$30,660 00	$8,760 00	.....
Add 6 per cent. for average increase of 1909 over May, 1908	1,044 00	1,314 00	1,839 60	525 60	.....
Total	$18,444 00	$23,214 00	$32,499 60	$9,285 60	$50,943 60
Brooklyn.					
879 Women Teachers of Mixed Classes, May, 1908, payroll	$52,740 00	.....	.....	.....	.....
1,687 Women Teachers of Boys' Classes, May, 1908, payroll	.....	$101,220 00	$141,708 00	$40,488 00	.....
Add 6 per cent. for average increase of 1909 over May, 1908	3,164 40	6,073 20	8,502 48	2,429 28	.....
Total	$55,904 40	$107,293 20	$150,210 48	$42,917 28	$206,114 88

	Amount of Additional Compensation for Women Teachers of Mixed Classes Under Present Schedule, i. e., at $60 Per Annum (no Change Proposed).	Amount of Additional Compensation for Women Teachers of Boys' Classes Under Present Schedule, i. e., at $60 Per Annum.	Amount of Additional Compensation for Women Teachers of Boys' Classes Under Proposed Plan, i. e., at $84 Per Annum.	Amount of Increase for Women Teachers of Boys' Classes of Proposed Plan Over Present Plan.	Total, 1909.
Queens.					
784 Women Teachers of Mixed Classes, May, 1908, payroll	$47,040 00	.....	.....	.....	.....
111 Women Teachers of Boys' Classes, May, 1908, payroll	.....	$6,660 00	$9,324 00	$2,664 00	.....
Add 6 per cent. for average increase of 1909 over May, 1908	2,822 40	399 60	559 44	159 84	.....
Total	$49,862 40	$7,059 60	$9,883 44	$2,823 84	$59,745 84
Richmond.					
267 Women Teachers of Mixed Classes, May, 1908, payroll	$16,020 00	.....	.....	.....	.....
7 Women Teachers of Boys' Classes, May, 1908, payroll	.....	$420 00	$588 00	$168 00	.....
Add 6 per cent. for average increase of 1909 over May, 1908	961 20	25 20	35 28	10 08	.....
Total	$16,981 20	$445 20	$623 28	$178 08	$17,604 48
Gross Total, Additional Compensation, Women Teachers of Boys' and Mixed Classes	$176,680 80	$266,293 20	$372,810 48	$106,517 28	$549,491 28

For Summary see General School Fund, Schedules Nos. 1, 72 and 73.

Special School Fund—Estimate for 1909—Summary B.

Schedule No.	New Title of Appropriation.	Manhattan.	The Bronx.	Brooklyn.	Queens.	Richmond.	Board of Education.	Total.
1	General Supplies	$445,378 00	$85,328 00	$332,830 00	$77,804 00	$30,660 00	$244,799 30	$1,216,799 30
2	Materials for Repairs and Replacements by Departmental Labor	.....	.....	.....	.....	.....	.....	.....
3	Repairs and Replacements by Contract or Open Order	726,810 00	234,793 00	890,168 75	364,302 00	107,251 00	4,075 00	2,127,405 75
4	Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....	.....	5,231 00	5,231 00
5	Fuel	187,000 44	44,997 60	189,098 35	56,306 10	23,497 93	10,900 00	511,800 42
6	Hired Teams, Horses and Carts	12,500 00	3,240 00	9,760 00	1,000 00	500 00	.....	27,000 00
7	Telephone	.....	.....	.....	.....	.....	10,793 00	10,793 00
8	Contingencies	.....	.....	.....	.....	.....	34,266 00	34,266 00
9	Special Contract Obligations	65,006 48	27,408 23	22,563 02	61,544 20	13,680 46	1,581,631 60	1,773,833 99
10	Salaries and Wages	.....	.....	.....	.....	.....	789,314 97	789,314 97
		$1,436,694 92	$395,772 83	$1,245,320 12	$560,956 30	$177,589 39	$2,680,110 87	$6,496,444 43

Summary of Appropriations—Special School Fund—Department of Education.

Title of Appropriation Accounts.	Total Expenditures and Reservations for Liabilities Awaiting Presentation, 1907.	Appropriation for 1908 Allowed by Board of Estimate and Apportionment.	Revenue Bonds Issued, 1908.	Transfers of 1908 Appropriation Accounts Authorized by Board of Estimate and Apportionment. Dr.	Transfers of 1908 Appropriation Accounts Authorized by Board of Estimate and Apportionment. Cr.	Total Appropriation Available 1908.
Borough of Manhattan.						
Supplies	$625,346 00	$626,346 00	.....	.....	.....	$626,346 00
General Repairs	327,046 00	374,545 71	.....	.....	.....	374,545 71
Furniture and Repairs of	72,380 00	66,322 50	.....	.....	.....	66,322 50
Pianos and Repairs of	5,093 00	7,258 00	.....	.....	.....	7,258 00
Fire Alarms	2,237 50	1,500 00	.....	.....	.....	1,500 00
Fuel	177,797 00	200,641 94	.....	$10,000 00	.....	190,641 94
Rents	37,180 80	38,121 38	.....	375 00	.....	37,746 38
Compulsory Education	46,370 00	.....	.....	.....	.....	.....
Transportation	1,745 00	1,518 00	.....	.....	.....	1,518 00
Equipment of Science Rooms	.....	.....	.....	.....	.....	.....
Equipment of Gymnasiums, Workshops, Kitchens and Kindergartens in Old Buildings	8,800 00	.....	.....	.....	.....	.....
Revenue Bond Fund—For Education, Department of Manhattan—Improvement and Repairs—Deficiency in Appropriation, 1908	.....	.....	$60,000 00	.....	.....	60,000 00
Total	$1,307,895 30	$1,316,253 53	$60,000 00	$10,375 00	.....	$1,365,878 53
Borough of The Bronx.						
Supplies	$121,156 00	$121,156 00	.....	.....	.....	$121,156 00
General Repairs	78,508 00	153,876 28	.....	.....	.....	153,876 28
Furniture and Repairs of	21,171 00	30,617 50	.....	.....	.....	30,617 50
Pianos and Repairs of	1,990 00	2,662 00	.....	.....	.....	2,662 00
Fire Alarms	200 00	500 00	.....	.....	.....	500 00
Fuel	49,673 00	52,270 49	.....	$3,000 00	.....	49,270 49
Rents	4,020 00	5,150 00	.....	.....	$2,000 00	5,150 00
Compulsory Education	5,439 00	.....	.....	.....	.....	.....
Transportation	14,638 00	10,301 50	.....	.....	.....	10,301 50
Water	500 00	.....	.....	.....	.....	.....
Equipment of Science Rooms	.....	.....	.....	.....	.....	.....
Equipment of Gymnasium, Workshops, Kitchens and Kindergartens in Old Buildings	15,400 00	.....	.....	.....	.....	.....
Totals	$320,095 00	$374,533 77	.....	$3,000 00	$2,000 00	$373,533 77

Title of Appropriation Accounts.	Total Expenditures 1907 Reservations for Liabilities Awaiting Presentation, 1907.	Appropriation for 1908 Allowed by Board of Estimate and Apportionment.	Revenue Bonds Issued, 1908.	Transfers of 1908 Appropriation Accounts Authorized by Board of Estimate and Apportionment. Dr.	Transfers of 1908 Appropriation Accounts Authorized by Board of Estimate and Apportionment. Cr.	Total Appropriation Available 1908.
Borough of Brooklyn.						
Supplies	$468,642 00	$468,642 00	.....	.....	.....	$468,642 00
General Repairs	252,990 00	409,328 55	.....	.....	.....	409,328 55
Furniture and Repairs of	28,833 00	50,024 00	.....	.....	.....	50,024 00
Pianos and Repairs of	6,567 00	5,422 00	.....	.....	.....	5,422 00
Fire Alarms	79 50	1,000 00	.....	.....	.....	1,000 00
Fuel	139,984 00	162,910 65	.....	.....	$14,000 00	176,910 65
Rents	18,001 50	21,086 88	.....	$2,000 00	.....	19,086 88
Transportation	2,095 00	3,751 00	.....	.....	.....	3,751 00
Compulsory Education	23,014 00	.....	.....	.....	.....	.....
Water	200 00	200 00	.....	.....	.....	200 00
Equipment of Science Rooms	.....	.....	.....	.....	.....	.....
Equipment of Gymnasiums, Workshops, Kitchens and Kindergartens in Old Buildings	18,400 00	.....	.....	.....	.....	.....
Total	$958,806 00	$1,122,365 08	.....	$2,000 00	$14,000 00	$1,134,365 08
Borough of Queens.						
Supplies	$107,798 00	$107,798 00	.....	.....	.....	$107,798 00
General Repairs	137,388 00	269,062 95	.....	.....	.....	269,062 95
Furniture and Repairs of	28,194 00	27,454 00	.....	.....	.....	27,454 00
Pianos and Repairs of	3,758 00	2,396 00	.....	.....	.....	2,396 00
Fire Alarms	583 00	500 00	.....	.....	.....	500 00
Fuel	63,804 00	62,222 50	.....	$2,000 00	.....	60,222 50
Rents	6,710 00	10,000 72	.....	200 00	.....	9,800 72
Compulsory Education	1,574 00	.....	.....	.....	.....	.....
Transportation	25,810 00	30,233 50	.....	.....	.....	30,233 50
Water	5,582 29	5,000 00	.....	.....	.....	5,000 00
Equipment of Science Rooms	.....	.....	.....	.....	.....	.....
Equipment of Gymnasiums, Workshops, Kitchens and Kindergartens in Old Buildings	4,125 00	.....	.....	.....	.....	.....
Total	$384,626 29	$514,667 67	.....	$2,200 00	.....	$512,467 67
Borough of Richmond.						
Supplies	$42,623 00	$42,623 00	.....	.....	.....	$42,623 00
General Repairs	38,316 00	53,434 51	.....	.....	.....	53,434 51
Furniture and Repairs of	6,080 00	10,582 00	.....	.....	.....	10,582 00
Pianos and Repairs of	1,592 00	2,262 00	.....	.....	.....	2,262 00
Fire Alarms	.....	.....	.....	.....	.....	.....
Fuel	19,836 00	23,754 95	.....	.....	$1,000 00	24,754 95
Rents	1,893 70	900 00	.....	.....	900 00	900 00
Compulsory Education	2,276 00	.....	.....	.....	.....	.....
Transportation	7,462 00	9,196 00	.....	.....	.....	9,196 00
Water	1,372 79	300 00	.....	.....	.....	300 00
Equipment of Science Rooms	.....	.....	.....	.....	.....	.....
Equipment of Gymnasiums, Workshops, Kitchens and Kindergartens in Old Buildings	1,775 00	.....	.....	.....	.....	.....
Total	$123,226 49	$142,852 46	.....	.....	$1,200 00	$144,052 46
Board of Education.						
Supplies	$2,000 00	$1,000 00	.....	.....	.....	$1,000 00
Rents	8,025 00	9,250 00	.....	.....	$175 00	9,025 00
Compulsory Education, All Boroughs—						
Maintenance of Truants	$70,000 00		93,330 00	.....	.....	93,330 00
Salaries of Employees in Truant Schools	23,500 00		300,000 00	.....	.....	300,000 00
Salaries of Officers, Clerks and other Employees	378,050 00	60,000 00	.....	.....	.....	60,000 00
Support of Nautical School	45,000 00	105,207 00	.....	.....	.....	105,207 00
Incidental and General Expense Fund	126,209 00	6,599 00	.....	.....	.....	6,599 00
Light for the Hall of the Board of Education	2,595 00	.....	.....	.....	.....	.....
Care of School Buildings and Grounds (Formerly Salaries of Janitors in All Schools)	1,276,781 80	1,408,846 86	.....	.....	.....	1,408,846 86
Lectures	87,550 00	87,700 00	.....	.....	.....	87,700 00
School Libraries and Libraries and Apparatus—Regents' Schools	22,194 00	25,490 00	.....	.....	.....	25,490 00
Telephones	.....	10,793 00	.....	.....	.....	10,793 00
Total	$1,956,408 50	$2,204,215 86	.....	.....	$175 00	$2,204,590 86

General School Fund (Schedule No. 1).

General Supplies—Summary.

Circular B issued by the Comptroller under date of June 20, 1908, reads as follows:

General Supplies.

This classification should include forage, furniture, fixtures, including gas and electric supplies, office supplies, brooms, dusters, carpets, disinfectants, oils, waste, soap, ice, bottled water, medical and laboratory supplies, provisions and food stuffs.

The details on the pages immediately following have heretofore comprised in whole or in part the Special School Fund accounts following:

	Manhattan.	The Bronx.	Brooklyn.	Queens.	Richmond.	Board of Education.	Total.
Supplies	$445,378 00	$85,328 00	$332,830 00	$77,804 00	$30,660 00	$1,000 00	$973,000 00
Incidental and General Expense Fund	.....	.....	.....	.....	.....	74,310 00	74,310 00
Compulsory Educational, Maintenance of Truants	.....	.....	.....	.....	.....	52,450 00	52,450 00
Support of Nautical School	.....	.....	.....	.....	.....	20,131 50	20,131 50
Libraries and Libraries and Apparatus, Regents' Schools	.....	.....	.....	.....	.....	17,378 00	17,378 00
Lectures	.....	.....	.....	.....	.....	20,425 00	20,425 00
Supplies for a school for deaf mutes (new item)	.....	.....	.....	.....	.....	10,000 00	10,000 00
Total	$445,378 00	$85,328 00	$332,830 00	$77,804 00	$30,660 00	$344,799 50	$1,316,799 50

Special School Fund (Schedule No. 1).

General Supplies—Details.

The following is submitted by the Committee on Supplies as the estimated expenditures for 1909, for the items heretofore comprising the account entitled Special School Fund—Supplies.

Supplies.

The Committee on Supplies would respectfully call the attention of the Board of Estimate and Apportionment to the fact that it has been hampered in the performance of its duty by not having proper facilities for carrying on the work; that supplies have to be kept in six separate buildings, and that it should have one central depository, in order to produce the best results, namely: proper supervision, prompt, efficient and economical service.

The Committee asked for a new Supply Department some time ago, but money for same has not been furnished up to date. Much better results can be produced, from a service standpoint, as well as from a purchasing standpoint, if money is furnished for a proper building, the plans of which have already been outlined.

Notwithstanding the enormous growth of the system, the introduction of new activities and the difficulties the Department has been laboring under, and the fact that the demands made by the Board of Superintendents for new activities, such as workshops, kindergartens, kitchens, science rooms, supplies for the deaf and blind, the care of new pupils, amount to approximately more than $175,000 for the year 1909, the Committee asks for only $1,000,000, a decrease of $367,565, as compared with the years 1906, 1907 and 1908.

The Committee on Supplies respectfully recommends that instead of apportioning the fund by Boroughs for the year 1909, it be consolidated, because it is not feasible to carry on the work by administering the appropriation according to Boroughs; besides, by consolidating it into one fund a saving of time and money can be effected for the City.

If, however, the Board of Estimate and Apportionment must divide the fund for the year 1909 according to Boroughs, it can do so, as follows:

Boroughs of—	
Manhattan	$457,878 00
The Bronx	88,508 00
Brooklyn	342,590 00
Queens	78,804 00
Richmond	31,160 00
Board of Education	1,000 00
Total	$1,000,000 00

(Includes $27,000 for carting supplies, which item is listed under "Hired Teams, Horses and Carts.")

This amount will be spent for school supplies. Embraced under this heading are the text-books necessary for teaching various subjects in Elementary and High Schools; also scholastic supplies for teaching bookkeeping, drawing, sewing, typewriting, manual training, mimeograph supplies and stationery for High Schools, but not for Elementary Schools. Supplies for teaching drawing, sewing, etc., in Elementary and High Schools (Elementary list is also available for High Schools); supplies for kindergarten, physical training, workshops, kitchens; stationery, which embraces blank books and pads of all kinds, envelopes, inks, mucilage, blotting paper, wrapping paper, penholders, India rubber, pens, pencils, school records; miscellaneous supplies embracing basins, bells, blackboards, book covers, chalk, inkwells, measures, paper fasteners, pitchers, pointers, window poles, blackboard rubbers, rulers, pencil sharpeners, thermometers, towels, tumblers, twine, weights; supplies for teaching elementary science; supplies for Janitors embracing acids, ammonia, borax, brushes, crash, drinking cups, feather dusters, fire irons, flags, hose, ladders, mats, oils, pails, toilet paper, dust pans, polishing material, sand, sawdust, shovels, soaps, cotton waste, tools of various kinds, wheelbarrows, etc., etc.; supplies for teaching chemistry, physics, biology, photography and physiography in High Schools; supplies for use of vacation schools, evening schools, evening recreation centres.

Summary.

Manhattan	$445,378 00
The Bronx	85,328 00
Brooklyn	332,830 00
Queens	.....
Richmond	30,660 00
Board of Education	1,000 00
	$973,000 00

The following items submitted by the Committee on Supplies have heretofore comprised in part the account entitled Special School Fund—Incidental and General Expense Fund, Board of Education.

Incidental and General Expense Fund.

Total expenditures and outstanding liabilities against 1907 appropriation (and transfers granted)	$126,209 00
Budget appropriation for 1908	105,207 00
Estimate for 1909	105,207 00
Decrease for 1909 over the expenditures for 1907	21,002 00

SPECIAL NOTE—For the year 1907, the Committee on Supplies asked for and received $116,200, but because of judgments, of which the Committee had no knowledge, when the estimate was made, amounting in the aggregate to $14,209, and charged to this fund, it was necessary to request a transfer of $10,000 to meet these charges, making the total amount $126,209.

The Committee on Supplies requested $116,000, which included cost of telephones for the year 1908. When the appropriation was made by the Board of Estimate and Apportionment it was divided as follows: Incidental and General Expense Fund, $105,207, and Telephones, $10,793. Total, $116,000.

It is estimated that the amount stated will be required for the following purposes:

Printing and binding minutes and indices of the Board of Education and its Committees, the Board of Superintendents and the Board of Examiners	$14,188 00
Printing manual of the Board of Education and directories of Principals, Teachers, etc.	3,526 00
Annual report, Board of Education	2,000 00
Special 1 cent stamped manila envelopes, notice of contagious diseases, etc., for use of the Board of Health	3,617 00
Record and blank books, including all account books used by various offices of the Board of Education	2,400 00
General printing, including the furnishing of the various offices of the Board of Education, with engraved, lithographed and printed letter heads and envelopes, wrappers, printed and blank payrolls of many kinds, vouchers and voucher schedules, tabulation sheets, certificates for graduates of Elementary Schools, printed postal cards, circulars, report blanks and forms of many kinds, return postal cards, syllabi, eligible lists, Evening School certificates, record and transfer cards, printed slips of various kinds, pamphlets, placards, drawing designs, posters, the Departmental estimates, receipts, billheads for repairs, construction, supplies, carfares, fuel and expenses, emergency specifications, addressed envelopes, etc., etc., etc.	20,580 00
Question and other papers for the Board of Examiners and the Board of Superintendents	3,243 00
Stamped envelopes for use in the City Superintendent's office	5,324 00
Printing of syllabi, course of study in High and Elementary Schools, the new course of study for the Evening High Schools, and other incidental expenses in connection with the course of study recommended by the Board of Superintendents	2,500 00
Proposals for text-books, general supplies, general apparatus, vacation school supplies, stationery and printing, coal and wood, furnishing and operating stages, truant school supplies and carting supplies, specifications for repairs to and alterations in buildings, tabulating books for bids, printed price lists of text-books, general supplies, library books and apparatus, and inventories of supplies for all schools	9,228 00
Annual report of the City Superintendent	2,500 00
Stationery and office supplies, including paper, inks, pens, filing cards, filing cases, typewriting machines and supplies, mimeographs and supplies, neostyles and supplies, letter presses and supplies, letter copying books, paper fasteners, fastening machines, punches, loose leaf binders, mimeograph and neostyle paper, numbering machines, rubber stamps, stamp pads, dating machines, scrap books, transfer cases and indices for same, diaries, desk baskets, rubber bands, etc., etc.	5,386 00
Miscellaneous, ice, water, soap, etc.	818 00
Total	$74,310 00

The following items submitted by the Committee on Supplies have heretofore comprised in part the account entitled Special School Fund—Compulsory Education—Maintenance of Truants.

Supplies for Manhattan and Brooklyn Truant Schools—	
Groceries	$7,117 27
Meats	4,205 94
Bread	4,850 00
Vegetables	300 00
Ice	700 00
Milk	3,155 90
Clothing	825 48
Bedding	383 00
Fish, oysters, clams, etc.	245 00
Janitors' supplies	501 05
Books and school supplies	654 72
Seeds and greenhouse fixtures	142 90
Newsboys' badges	500 00
Printing	1,800 00
Miscellaneous	965 78
Medicines	338 70
	$20,744 00

Compulsory Education—Maintenance of Truants.

Supplies for the New York Parental School and Farm—	
(1) Groceries	$6,000 00
(2) Meats	5,200 00
(3) Flour	3,000 00
(4) Bread	1,000 00
(5) Vegetables	600 00
(6) Ice	600 00
(7) Milk	3,000 00
(8) Clothing	200 00
(9) Fish, Oysters, Clams, etc.	725 00
(10) Medicines	100 00
(11) Miscellaneous	1,500 00
(12) Janitor's supplies	600 00
Furnishings—	
(13) Knives, forks, spoons, etc., for boys (180 sets)	110 00
(14) Dishes (bowls, tea, dinner and soup plates, individual vegetable dishes and mugs, for 180 boys)	80 00
(15) Linens (tablecloths, table napkins, napkin rings and towels)	262 50
(16) Clothing (nightshirts, undershirts, drawers, stockings, coats, pants, light and heavy waists and shoes)	1,362 00
(17) Books and blank stock	600 00
Furnishings for Principal and Help—	
(18) Beddings (mattresses, sheets, blankets—light and heavy weight—spreads, pillows, pillow cases)	321 00
(19) Knives, forks and spoons, French coffee pots and teapots	39 30
(20) Dishes (cups and saucers, tea, dinner and soup plates, individual vegetable dishes, large vegetable dishes, large platters, creamers, sugars, etc.)	190 00
(21) Linens (tablecloths, table napkins and towels)	197 00
	$25,706 80
Total	$52,450 80

The following items submitted by the Executive on Nautical School have heretofore comprised in part the account entitled Special School Fund—Support of Nautical School:

Provisions, six officers' wardroom, $6 per day	2,190 00
Provisions, 6 officers' wardroom, $6 per day	2,190 00
Provisions, 39 crew, 110 cadets, $0.30 per day	16,315 00
100 uniforms, caps, etc.	1,900 00
Summer cruise	3,000 00
Electrical supplies and equipment	2,000 00
Sundries—	
Shipchandlery, lumber, rope, hardware, tools, paints, oil, varnish, etc., etc.	3,000 00
Total	$30,193 50

The following items submitted by the Committee on Lectures and Libraries have heretofore comprised that portion raised by the City of the account entitled Special School Fund—Common School Libraries and Libraries and Apparatus, Regents Schools:

The total number of duly licensed Teachers employed in the Public Schools for the legal term during the school year ending July 31, 1908, was as follows:

Manhattan.....7,176 Teachers—allowance of $2 per Teacher	$14,352 00
The Bronx.....1,527 Teachers—allowance of $2 per Teacher	3,054 00
Brooklyn..... 6 schools—allowance of $250 per school	1,500 00
Queens.....1,432 Teachers—allowance of $2 per Teacher	2,864 00
Richmond..... 438 Teachers—allowance of $2 per Teacher	876 00
	$24,646 00

The High Schools and High School Departments in the City during the year 1908, were as follows:

Manhattan..... 5 schools—allowance of $250 per school	$1,250 00
The Bronx..... 1 school —allowance of $250 per school	250 00
Brooklyn..... 6 schools—allowance of $250 per school	1,500 00
Queens..... 6 schools—allowance of $250 per school	1,500 00
Richmond..... 1 school —allowance of $250 per school	250 00
	$4,750 00
Total	$37,378 50

NOTE.—Chapter 683 of the Laws of 1906 provides that the State shall allow the City certain moneys for books and apparatus in High Schools, and for library books in Elementary Schools, provided the City raises and expends an equal amount. The basis of State apportionment is as follows:

1. An amount equal to the sum of $250, multiplied by the total number of High Schools and High School Departments in the City during the year 1908.
2. An additional amount equal to the sum of $2, multiplied by the total number of duly licensed Teachers employed in the Public Schools of The City of New York, for the legal term during the school year ending July 31, 1908.

The figure submitted represents the maximum amount which the State can apportion to the City.

The following items submitted by the Committee on Lectures and Libraries have heretofore comprised in part the amount entitled Special School Fund—Lectures:

Illustration of lectures—gas and lines	$10,975 00
Printing, advertising and stationery—bulletins and placards, syllabi, advertising signs, paper and envelopes and general office supplies	12,750 00
Books and apparatus—books, apparatus and stereopticon slides	3,600 00
Fitting up lecture centres—outside lanterns, bulletin boards, lecture closets, lecture platforms, disclosed piano covers and lecture chairs	2,200 00
Total	$29,525 00

The following is a special item submitted by the Committee on Elementary Schools:

Hon. JOHN GREENE, Chairman of the Committee on Finance:

Dear Sir—I have been instructed by the Committee on Elementary Schools to advise you that it has received a proposition through the Department of Finance, relative to a school for instruction of deaf mutes, which will require an addition to the Budget of $50,000, and that said committee asks that this amount be allowed. The matter will be fully explained to you by the City Superintendent.

Respectfully yours,

A. EMERSON PALMER, Secretary, Board of Education.

NOTE.—Estimated for salaries, $30,000; for supplies, $20,000 ..... $50,000 00

Special School Fund (Schedule No. 3).

Repairs and Replacements by Contract or Open Order.

Circular B, issued by the Comptroller under date of June 29, 1908, reads as follows:

Repairs and Replacements by Contract or Open Order.

This class should include contracts made for the repair of streets, sewers, sidewalks, bridges, buildings, steamboats and all other property of The City of New York, and the replacement by contract or open market order of destroyed, broken or wornout parts or portions thereof, so far as the same may be within the jurisdiction of your Department.

The details on the pages immediately following have heretofore comprised in whole or in part the Special School Fund accounts following:

	Manhattan.	The Bronx.	Brooklyn.	Queens.	Richmond.	Board of Education.	Total.
General Repairs	$577,759 00	$184,920 00	$597,135 00	$310,529 00	$84,556 00	.....	$1,754,899 00
Furniture and Repairs of	114,526 00	39,584 00	47,281 75	30,148 00	10,345 00	.....	231,806 75
Pianos and Repairs of	14,925 00	5,475 00	11,150 00	4,925 00	4,650 00	.....	41,125 00
Fire Alarms	5,000 00	100 00	2,000 00	2,600 00	1,300 00	.....	9,600 00
Equipment of Science Rooms, Workshops, Kindergartens and Kitchens (new item)	17,600 00	4,400 00	30,600 00	8,100 00	5,200 00	.....	65,900 00
Lectures	.....	.....	.....	.....	.....	$1,075 00	1,075 00
Support of Nautical School	.....	.....	.....	.....	.....	1,000 00	1,000 00
Total	$729,810 00	$234,799 00	$690,168 75	$364,302 00	$107,251 00	$2,075 00	$2,127,405 75

Special School Fund (Schedule No. 3).

Repairs and Replacements by Contract or Open Order—Details.

The following items submitted by the Committee on Buildings have heretofore comprised, in part, the accounts entitled Special School Fund—General Repairs and Furniture Repairs of:

BOROUGH OF MANHATTAN.

Public School.	Repairs.	Heating.	Sanitary.	Electric.	Furniture.
1	$1,340 00	$3,200 00	$350 00	$2,100 00	$825 00
2	1,200 00	1,500 00	1,085 00	70 00	850 00
3	2,800 00	300 00	325 00	800 00	150 00
4	800 00	150 00	260 00	225 00	100 00
5	2,100 00	600 00	1,040 00	2,800 00	1,430 00
6	1,400 00	2,100 00	725 00	75 00	910 00
7	2,400 00	1,200 00	200 00	1,800 00	450 00
8	1,700 00	500 00	325 00	1,200 00	425 00
9	2,050 00	1,000 00	225 00	275 00	625 00
10	2,875 00	550 00	1,400 00	75 00	1,900 00
11	1,000 00	1,800 00	275 00	75 00	450 00
12	485 00	525 00	175 00	300 00	100 00
13	1,581 00	1,200 00	350 00	75 00	350 00
14	2,450 00	800 00	525 00	700 00	650 00
15	2,645 00	750 00	525 00	550 00	525 00
16	1,010 00	500 00	225 00	75 00	125 00
17	275 00	200 00	175 00	300 00	75 00
18	1,075 00	500 00	225 00	50 00	350 00
19	2,750 00	2,150 00	400 00	2,500 00	740 00
20	1,600 00	650 00	450 00	2,000 00	300 00
21	1,845 00	825 00	675 00	400 00	1,400 00
22	1,950 00	500 00	400 00	75 00	600 00
23	1,750 00	9,315 00	325 00	300 00	550 00
24	1,525 00	475 00	400 00	250 00	250 00
25	1,740 00	500 00	415 00	125 00	350 00
26	1,550 00	550 00	250 00	3,000 00	400 00
27	450 00	325 00	175 00	600 00	225 00
28	1,464 00	500 00	250 00	1,400 00	864 00
29	1,140 00	1,450 00	400 00	550 00	675 00
30	1,875 00	215 00	425 00	150 00	800 00
31	3,560 00	400 00	1,725 00	150 00	225 00
32	2,085 00	350 00	225 00	100 00	400 00
33	1,480 00	300 00	750 00	75 00	425 00
34	2,070 00	1,500 00	325 00	150 00	540 00
35	1,445 00	300 00	180 00	75 00	575 00
36	1,075 00	450 00	350 00	850 00	375 00
37	2,375 00	525 00	200 00	75 00	375 00
38	1,825 00	300 00	400 00	225 00	200 00
39 (old)	250 00	500 00	125 00	.....	.....
39	3,600 00	450 00	1,300 00	250 00	1,089 00

Public School.	Repairs.	Heating.	Sanitary.	Electric.	Furniture.
40	1,785 00	600 00	375 00	2,200 00	350 00
41	1,850 00	400 00	350 00	350 00	700 00
42	2,665 00	850 00	875 00	2,250 00	450 00
43	1,820 00	350 00	275 00	1,800 00	475 00
44	2,235 00	375 00	300 00	75 00	625 00
45	1,015 00	2,700 00	225 00	50 00	375 00
46	1,050 00	400 00	650 00	1,600 00	435 00
47	1,995 00	750 00	350 00	125 00	625 00
48	2,510 00	300 00	225 00	75 00	300 00
49	5,395 00	350 00	375 00	75 00	650 00
50	1,135 00	200 00	350 00	1,500 00	725 00
51	1,470 00	225 00	250 00	600 00	750 00
52	1,545 00	200 00	200 00	50 00	150 00
53	3,365 00	250 00	455 00	2,500 00	320 00
54	1,675 00	550 00	275 00	75 00	1,350 00
55	1,205 00	700 00	275 00	75 00	680 00
56	1,975 00	200 00	200 00	75 00	400 00
57	2,465 00	425 00	1,000 00	100 00	260 00
58	1,275 00	350 00	275 00	1,600 00	1,250 00
59	2,100 00	600 00	200 00	100 00	420 00
62	$1,125 00	$2,200 00	$1,150 00	$450 00	$1,825 00
63	2,340 00	550 00	450 00	225 00	325 00
64	1,900 00	525 00	360 00	500 00	250 00
65	3,150 00	2,700 00	1,325 00	500 00	650 00
67	1,250 00	2,000 00	250 00	75 00	745 00
68	1,975 00	400 00	275 00	2,100 00	1,150 00
69	1,750 00	550 00	250 00	200 00	1,320 00
70	2,825 00	500 00	125 00	250 00	610 00
72	1,540 00	525 00	360 00	75 00	480 00
72	2,500 00	375 00	240 00	100 00	320 00
73	1,775 00	300 00	250 00	50 00	225 00
74	3,000 00	350 00	375 00	1,000 00	425 00
75	1,675 00	500 00	400 00	100 00	1,500 00
76	2,195 00	300 00	425 00	50 00	250 00
77	2,475 00	250 00	350 00	250 00	1,992 00
78	1,350 00	425 00	275 00	50 00	360 00
79	1,450 00	625 00	325 00	500 00	600 00
80	1,925 00	200 00	225 00	75 00	375 00
81	1,250 00	325 00	500 00	250 00	680 00
82	1,895 00	800 00	225 00	50 00	1,045 00
83	1,345 00	300 00	600 00	300 00	795 00
84	1,490 00	225 00	275 00	50 00	1,090 00
85	210 00	300 00	250 00	250 00	450 00
86	875 00	450 00	225 00	50 00	820 00
87	2,165 00	400 00	200 00	75 00	500 00
88	1,395 00	350 00	300 00	50 00	475 00

Public School.	Repairs.	Heating.	Sanitary.	Electric.	Furniture.
89	2,025 00	500 00	700 00	50 00	1,009 00
90	350 00	200 00	325 00	300 00	240 00
91	350 00	300 00	300 00	250 00	125 00
92	2,900 00	500 00	625 00	325 00	500 00
93	1,270 00	425 00	275 00	1,200 00	514 90
94	1,673 00	423 00	850 00	1,125 00	1,150 00
96	3,025 00	450 00	215 00	150 00	1,100 00
97	340 00	150 00	100 00	25 00	.....
98	975 00	175 00	450 00	25 00	150 00
103	1,485 00	423 00	2,050 00	2,300 00	1,675 00
104	3,175 00	450 00	325 00	125 00	325 00
105	1,455 00	800 00	315 00	450 00	200 00
106	1,535 00	600 00	275 00	100 00	500 00
107	1,150 00	200 00	275 00	75 00	390 00
108	1,920 00	300 00	300 00	80 00	500 00
109	2,000 00	450 00	625 00	200 00	775 00
110	1,150 00	425 00	980 00	175 00	390 00
111	350 00	200 00	75 00	.....	.....
112	1,075 00	150 00	150 00	75 00	125 00
113	880 00	100 00	680 00	100 00	275 00
114	650 00	200 00	150 00	50 00	.....
116	2,085 00	200 00	175 00	450 00	1,020 00
117	2,295 00	300 00	100 00	50 00	200 00
119	2,015 00	1,000 00	300 00	1,500 00	1,503 00
120	950 00	400 00	275 00	75 00	345 00
121	1,225 00	325 00	275 00	475 00	285 00
122	1,215 00	400 00	325 00	275 00	525 00
124	1,380 00	200 00	380 00	50 00	140 00
125	2,035 00	275 00	175 00	100 00	585 00
126	1,160 00	275 00	325 00	25 00	625 00
127	835 00	300 00	225 00	500 00	590 00
129	9,580 00	3,500 00	200 00	25 00	460 00
130	563 00	200 00	150 00	25 00	215 00
131	1,070 00	300 00	275 00	75 00	220 00
132	613 00	200 00	950 00	50 00	125 00
134	765 00	1,100 00	125 00	25 00	100 00
135	1,300 00	250 00	175 00	400 00	470 00
137	1,625 00	525 00	175 00	150 00	560 00
140	1,125 00	1,400 00	350 00	25 00	370 00
141	1,420 00	300 00	175 00	1,600 00	455 00
144	325 00	300 00	200 00	.....	.....
147	3,650 00	1,450 00	350 00	3,000 00	475 00
150	1,875 00	575 00	325 00	475 00	300 00
151	1,200 00	350 00	375 00	75 00	750 00
157	1,420 00	300 00	900 00	3,000 00	1,000 00
158	1,865 00	325 00	250 00	400 00	575 00
159	2,250 00	350 00	275 00	4,000 00	300 00
160	1,325 00	600 00	850 00	400 00	250 00
161	1,845 00	1,100 00	375 00	75 00	725 00
162	895 00	300 00	250 00	.....	45 00
163	500 00	200 00	275 00	300 00	75 00
165	1,890 00	300 00	250 00	350 00	550 00
166	2,275 00	350 00	260 00	1,800 00	750 00
168	2,750 00	400 00	215 00	350 00	1,390 00
169	1,215 00	500 00	300 00	2,000 00	485 00
170	1,425 00	500 00	275 00	125 00	2,475 00
171	1,505 00	550 00	260 00	200 00	830 00
172	1,325 00	475 00	255 00	800 00	221 00
174	1,275 00	450 00	285 00	400 00	150 00
177	2,775 00	1,600 00	325 00	1,000 00	670 00
179	1,865 00	300 00	250 00	550 00	540 00
180	1,655 00	300 00	225 00	100 00	325 00
183	1,600 00	450 00	175 00	500 00	480 00
184	3,155 00	300 00	1,250 00	2,400 00	1,550 00
186	1,925 00	500 00	300 00	100 00	1,225 00
188	4,400 00	550 00	800 00	400 00	2,900 00
190	750 00	650 00	175 00	250 00	680 00
DeWitt Clinton High School	7,350 00	300 00	525 00	4,550 00	1,800 00
Wadleigh High School	2,865 00	525 00	350 00	2,050 00	1,550 00
Washington Irving High School	900 00	200 00	275 00	300 00	1,600 00
No. 146 Grand street	1,000 00	275 00	175 00	200 00	850 00
No. 60 West Thirteenth street	1,805 00	400 00	625 00	200 00	1,250 00
High School of Commerce	3,860 00	425 00	525 00	1,500 00	1,500 00
Stuyvesant High School	2,350 00	700 00	2,000 00	200 00	1,300 00
Truant	815 00	100 00	250 00	.....	.....
Storehouse	500 00	.....	.....	.....	.....
No. 416 East Sixty-eighth street	675 00	100 00	175 00	75 00	.....
One Hundred and Eighth street	415 00	.....	125 00	75 00	.....
Hall of Board	4,575 00	150 00	600 00	2,675 00	3,900 00
Museum	.....	.....	.....	.....	10,000 00
Totals	$103,194 00	$109,125 00	$68,665 00	$96,375 00	$114,526 00

Summary.

General repairs	$577,759 00
Furniture and repairs of	114,526 00
Total	$692,285 00

General Repairs and Furniture and Repairs of—The Bronx.

Public School.	Repairs.	Sanitary.	Heating.	Electric.	Furniture.
1	$1,575 00	$300 00	$200 00	$500 00	$1,307 00
2	2,200 00	350 00	600 00	700 00	1,485 00
3	2,050 00	400 00	250 00	100 00	1,945 00
4	1,600 00	400 00	650 00	4,350 00	705 00
5	1,300 00	350 00	4,200 00	100 00	1,235 00
6	17,000 00	400 00	675 00	350 00	590 00
7	2,850 00	400 00	425 00	100 00	1,180 00
8	1,000 00	450 00	485 00	800 00	1,370 00
8, annex	.....	150 00	.....	.....	.....
9	2,350 00	350 00	500 00	4,100 00	1,260 00
10	3,375 00	400 00	450 00	100 00	1,740 00
11	2,000 00	300 00	800 00	100 00	1,171 00
12	1,200 00	300 00	1,400 00	100 00	1,280 00
13	1,150 00	350 00	775 00	500 00	433 00
14	850 00	250 00	1,700 00	100 00	140 00
15	500 00	300 00	325 00	100 00	900 00
16	500 00	300 00	500 00	100 00	1,550 00
16, annex	300 00	175 00	150 00	.....	.....
17	675 00	300 00	500 00	1,500 00	525 00
18	925 00	300 00	300 00	2,600 00	1,600 00
19	950 00	250 00	550 00	100 00	245 00
20	1,200 00	500 00	475 00	100 00	650 00
21	2,050 00	250 00	300 00	500 00	235 00
22	300 00	200 00	150 00	100 00	255 00
23	1,200 00	300 00	500 00	100 00	540 00
24	1,200 00	250 00	550 00	500 00	195 00
25	1,500 00	400 00	650 00	400 00	725 00
26	1,600 00	400 00	750 00	100 00	875 00
27	1,360 00	400 00	575 00	6,100 00	1,770 00
28	1,800 00	350 00	900 00	400 00	1,120 00
28, annex	300 00	150 00	75 00	.....	.....
29	2,625 00	400 00	800 00	.....	1,140 00
30	1,700 00	350 00	375 00	100 00	1,195 00
31	2,200 00	400 00	800 00	3,100 00	1,360 00
32	1,250 00	300 00	800 00	3,100 00	1,030 00
32, annex	300 00	150 00	150 00	.....	.....
33	1,200 00	350 00	1,350 00	225 00	485 00
34	975 00	350 00	650 00	100 00	295 00
34, annex	.....	150 00	50 00	.....	.....
35	2,525 00	300 00	300 00	100 00	470 00
36	1,100 00	300 00	650 00	3,100 00	350 00
37	2,300 00	400 00	2,050 00	400 00	270 00
38	950 00	300 00	400 00	100 00	1,115 00
39	1,100 00	350 00	300 00	600 00	280 00
40	1,950 00	350 00	850 00	500 00	195 00
41	1,150 00	250 00	300 00	350 00	430 00
42	1,525 00	350 00	850 00	500 00	260 00
43	600 00	250 00	400 00	500 00	100 00
Morris High School	4,450 00	500 00	10,100 00	3,000 00	1,550 00
Various—					
Glass	600 00	.....	.....	.....	.....
Checks	400 00	.....	.....	.....	.....
Totals	$86,870 00	$15,375 00	$41,300 00	$40,875 00	$30,304 00

Summary.

General repairs	$184,920 00
Furniture and repairs of	39,504 00
Total	$224,424 00

General Repairs and Furniture and Repairs of—Brooklyn.

Public School.	Repairs.	Sanitary.	Heating.	Electric.	Furniture.
1	$5,150 00	.....	$250 00	$160 00	$425 00
2	4,450 00	.....	350 00	210 00	.....
3	5,650 00	.....	7,000 00	10 00	1,150 00
4	4,400 00	.....	75 00	10 00	.....
5	300 00	.....	150 00	235 00	.....
6	500 00	.....	85 00	10 00	.....
7	3,100 00	.....	80 00	210 00	.....
8	8,600 00	.....	180 00	20 00	.....

Public School.	Repairs.	Sanitary.	Heating.	Electric.	Furniture.
9	1,500 00	.....	400 00	10 00	.....
10	3,060 00	$1,800 00	5,000 00	10 00	450 00
11	5,450 00	1,500 00	75 00	360 00	1,400 00
12	315 00	.....	180 00	10 00	.....
13	3,810 00	.....	75 00	10 00	400 00
14	2,300 00	.....	600 00	10 00	200 00
15	2,900 00	1,500 00	5,000 00	10 00	200 00
16	2,825 00	.....	17,000 00	10 00	1,100 00
17	1,275 00	.....	80 00	10 00	200 00
17, annex	1,950 00	.....	40 00	10 00	.....
18	2,450 00	.....	12,000 00	10 00	807 50
19	1,750 00	.....	80 00	10 00	800 00
19, annex	650 00	.....	40 00	10 00	.....
20	650 00	.....	25 00	210 00	672 75
21	1,350 00	.....	150 00	10 00	.....
22	3,050 00	2,000 00	100 00	10 00	1,000 00
23	4,050 00	.....	350 00	360 00	.....
24	3,050 00	.....	80 00	10 00	.....
25	1,450 00	.....	19,000 00	210 00	.....
26	3,730 00	.....	150 00	10 00	2,075 00
27	3,280 00	.....	75 00	10 00	1,124 00
28	200 00	.....	50 00	10 00	.....
29	610 00	.....	90 00	10 00	283 00
30	25,420 00	.....	80 00	360 00	1,200 00
31	2,000 00	3,500 00	250 00	10 00	.....
32	3,035 00	1,000 00	200 00	10 00	800 00
33	7,250 00	1,000 00	300 00	210 00	1,050 00
34	2,255 00	.....	120 00	310 00	300 00
35	3,315 00	.....	200 00	220 00	250 00
36	4,035 00	.....	100 00	260 00	.....
37	3,165 00	.....	300 00	510 00	650 00
38	1,200 00	.....	7,000 00	310 00	.....
39	3,440 00	.....	80 00	10 00	1,800 00
40	2,185 00	.....	400 00	360 00	.....
41	300 00	.....	2,500 00	20 00	.....
42	1,000 00	.....	200 00	370 00	.....
43	3,400 00	.....	270 00	10 00	.....
44	2,400 00	.....	600 00	10 00	320 00
45	1,600 00	.....	300 00	10 00	.....
46	1,110 00	.....	2,500 00	10 00	175 00
47	350 00	.....	75 00	10 00	.....
48	.....	.....	30 00	10 00	.....
49	2,360 00	.....	3,500 00	10 00	150 00
50	850 00	.....	100 00	10 00	578 00
51	980 00	.....	200 00	10 00	.....
52	2,150 00	1,000 00	75 00	10 00	100 00
53	5,375 00	.....	250 00	10 00	850 00
54	3,375 00	.....	50 00	10 00	.....
55	3,970 00	.....	400 00	10 00	2,235 50
56	2,960 00	.....	50 00	260 00	.....
57	150 00	.....	80 00	30 00	.....
58	1,810 00	.....	250 00	10 00	.....
59	2,280 00	.....	2,000 00	30 00	.....
60	4,440 00	.....	200 00	10 00	.....
61	650 00	.....	1,000 00	210 00	100 00
62	180 00	.....	30 00	260 00	425 00
63	400 00	.....	160 00	310 00	.....
64	200 00	.....	880 00	810 00	.....
65	2,250 00	.....	160 00	10 00	.....
66	300 00	.....	200 00	10 00	.....
67	1,700 00	.....	35 00	10 00	.....
68	2,700 00	.....	1,000 00	10 00	$1,200 00
69	675 00	.....	75 00	10 00	.....
70	3,025 00	.....	80 00	10 00	.....
71	4,525 00	.....	2,800 00	10 00	.....
72	4,850 00	.....	50 00	10 00	300 00
73	3,940 00	.....	700 00	10 00	1,340 00
74	4,250 00	.....	1,330 00	10 00	.....
75	1,150 00	.....	70 00	10 00	.....
76	3,450 00	.....	150 00	10 00	.....
77	5,065 80	.....	160 00	10 00	2,344 50
78	340 00	.....	70 00	10 00	.....
79	1,670 00	$3,000 00	1,350 00	10 00	200 00
80	220 00	.....	120 00	10 00	.....
81	260 00	150 00	30 00	310 00	.....
82	4,520 00	.....	1,150 00	10 00	.....
83	2,525 00	.....	100 00	10 00	1,040 00
84	6,310 00	.....	400 00	10 00	.....
85	330 00	.....	150 00	10 00	.....
86	1,110 00	.....	700 00	360 00	2,139 60
87	1,720 00	3,500 00	150 00	10 00	.....

Public School.	Repairs.	Sanitary.	Heating.	Electric.	Furniture.
88	2,550 00	3,500 00	400 00	10 00	.....
89	150 00	.....	100 00	10 00	.....
90	650 00	.....	200 00	10 00	350 00
91	350 00	.....	100 00	310 00	.....
92	850 00	.....	600 00	10 00	150 00
94	130 00	.....	130 00	10 00	.....
95	780 00	200 00	30 00	310 00	.....
96	330 00	200 00	30 00	310 00	.....
97	200 00	.....	100 00	260 00	.....
98	150 00	.....	150 00	410 00	.....
99	2,275 00	200 00	30 00	310 00	75 00
100	3,170 00	.....	6,000 00	3,010 00	1,344 00
101	600 00	.....	5,000 00	10 00	385 00
102	1,150 00	.....	150 00	160 00	.....
103	450 00	.....	100 00	10 00	.....
104	1,345 00	.....	250 00	10 00	.....
105	480 00	7,500 00	100 00	10 00	.....
106	8,030 00	.....	200 00	10 00	1,864 00
107	2,985 00	.....	100 00	10 00	916 50
108	3,400 00	.....	200 00	10 00	2,325 00
109	300 00	.....	400 00	10 00	.....
110	1,947 00	.....	100 00	10 00	1,709 00
111	2,500 00	.....	12,000 00	10 00	1,000 00
112	700 00	7,500 00	100 00	260 00	.....
113	2,955 00	1,000 00	400 00	10 00	1,700 00
114	200 00	500 00	100 00	10 00	.....
115	100 00	200 00	30 00	10 00	.....
116	3,890 00	500 00	100 00	10 00	.....
117	450 00	.....	100 00	510 00	1,280 00
118	2,450 00	.....	350 00	360 00	.....
119	400 00	.....	500 00	10 00	.....
120	600 00	600 00	300 00	10 00	.....
121	100 00	.....	25 00	10 00	.....
122	1,855 00	.....	150 00	810 00	.....
123	5,450 00	.....	150 00	10 00	1,650 00
124	3,535 00	.....	150 00	410 00	.....
125	2,200 00	.....	100 00	10 00	.....
126	1,200 00	.....	80 00	10 00	.....
127	2,200 00	.....	250 00	10 00	.....
128	2,350 00	.....	100 00	10 00	.....
129	350 00	.....	110 00	10 00	.....
130	575 00	.....	100 00	60 00	.....
131	2,350 00	.....	220 00	10 00	.....
132	1,620 00	.....	150 00	10 00	.....
133	2,925 00	.....	200 00	10 00	.....
134	2,150 00	.....	200 00	10 00	450 00
136	3,950 00	.....	85 00	110 00	.....
137	200 00	.....	600 00	310 00	.....
138	2,250 00	.....	160 00	60 00	.....
140	2,250 00	.....	240 00	10 00	.....
141	775 00	.....	150 00	460 00	.....
142	3,810 00	.....	100 00	60 00	.....
143	1,540 00	.....	150 00	110 00	.....
144	1,700 00	.....	150 00	160 00	.....
145	950 00	.....	450 00	10 00	.....
146	2,480 00	.....	150 00	10 00	.....
147	2,375 00	.....	450 00	60 00	.....
148	300 00	.....	100 00	10 00	.....
149	350 00	.....	130 00	10 00	.....
150	300 00	.....	120 00	10 00	.....
151	450 00	.....	150 00	10 00	.....
152	200 00	.....	.....	10 00	.....
Girls' High School	1,175 00	.....	300 00	45,010 00	.....
Boys' High School	2,600 00	.....	350 00	10 00	.....
Commercial High School	1,600 00	.....	500 00	10 00	.....
Training School for Teachers	1,000 00	.....	400 00	10 00	.....
Eastern District High School	4,350 00	.....	580 00	10 00	.....
Manual Training High School	2,320 00	.....	300 00	10 00	.....
Manual Training High School	3,850 00	.....	600 00	10 00	.....
Truant School	2,080 00	.....	5,000 00	10 00	.....
Office and Supply Building	300 00	.....	400 00	10 00	.....
Athletic Field	250 00	.....	.....	.....	.....
Emergency Repairs	.....	10,000 00	.....	.....	.....
Repairs to Fire Alarms	.....	.....	.....	2,600 00	.....
Total	$355,530 00	$51,630 00	$146,600 00	$43,065 00	$47,283 75

Summary.

General repairs	$597,135 00
Furniture and repairs of	47,283 75
	$644,418 75

General Repairs and Furniture and Repairs of—Queens.

Public School.	Repairs.	Sanitary.	Heating.	Electric.	Furniture.
Bryant High School	$2,135 00	$520 00	$620 00	$390 00	$5,025 00
Parental Buildings	1,000 00	600 00	500 00	250 00	500 00
Jamaica Training School	5,310 00	1,000 00	840 00	300 00	3,190 00
Athletic Field	700 00	150 00	.....	.....	.....
1	3,075 00	4,110 00	680 00	205 00	1,899 00
2	2,045 00	285 00	310 00	75 00	465 00
4	3,270 00	550 00	580 00	295 00	1,560 00
5	2,275 00	550 00	620 00	185 00	150 00
5, annex	530 00	120 00	180 00	25 00	45 00
6	1,320 00	280 00	600 00	275 00	2,030 00
7	1,815 00	345 00	360 00	115 00	180 00
8	1,735 00	3,220 00	8,000 00	75 00	295 00
9	1,510 00	250 00	130 00	30 00	55 00
10	300 00	140 00	20 00	.....	25 00
11	2,035 00	5,000 00	28,000 00	2,750 00	1,684 00
11, annex	250 00	50 00	130 00	55 00	50 00
12	820 00	150 00	300 00	70 00	305 00
13	775 00	390 00	360 00	65 00	430 00
14	4,305 00	760 00	1,000 00	3,660 00	190 00
15	2,060 00	545 00	360 00	120 00	630 00
15, annex	312 00	60 00	80 00	30 00	50 00
16, old and new	3,140 00	810 00	420 00	235 00	1,315 00
17	1,230 00	460 00	440 00	175 00	225 00
18	1,100 00	100 00	340 00	60 00	140 00
19	1,160 00	190 00	200 00	55 00	384 00
20	5,885 00	250 00	1,180 00	1,940 00	2,505 00
21	1,635 00	175 00	440 00	150 00	190 00
22	1,730 00	400 00	430 00	325 00	145 00
23	920 00	200 00	150 00	150 00	80 00
24	472 00	200 00	260 00	135 00	65 00
25	303 00	130 00	180 00	50 00	287 00
26	1,885 00	300 00	170 00	50 00	140 00
27	4,465 00	465 00	830 00	500 00	180 00
28	698 00	120 00	280 00	50 00	105 00
29	665 00	150 00	200 00	50 00	85 00
30	705 00	100 00	340 00	75 00	95 00
31	3,600 00	320 00	540 00	55 00	310 00
32	805 00	160 00	280 00	45 00	150 00
33	1,005 00	205 00	500 00	50 00	30 00
34	6,048 00	410 00	620 00	190 00	90 00
35	1,620 00	4,625 00	460 00	215 00	205 00
36	420 00	195 00	260 00	30 00	70 00
37	1,635 00	270 00	340 00	50 00	90 00
38	1,060 00	180 00	190 00	30 00	105 00
39	2,550 00	350 00	300 00	400 00	205 00
42	1,879 00	4,295 00	340 00	50 00	75 00
43	1,162 00	100 00	400 00	30 00	695 00
44	1,790 00	350 00	740 00	150 00	745 00
45	1,905 00	150 00	420 00	40 00	95 00
46	1985 00	690 00	430 00	90 00	90 00
47	7,700 00	850 00	560 00	520 00	1,000 00
48	900 00	330 00	180 00	40 00	50 00
49	1,225 00	450 00	440 00	65 00	130 00
50	1,617 00	250 00	180 00	40 00	125 00
51	1,895 00	360 00	520 00	75 00	55 00
52	4,550 00	2,175 00	620 00	300 00	1,650 00
53	900 00	245 00	400 00	80 00	70 00
54	1,235 00	290 00	400 00	100 00	70 00
55	1,120 00	155 00	320 00	90 00	95 00
56, new and old	1,135 00	100 00	320 00	50 00	50 00
56, annex	100 00	30 00	.....	.....	.....
57	1,825 00	870 00	420 00	100 00	125 00
58	2,815 00	200 00	740 00	450 00	135 00
59	1,525 00	250 00	480 00	125 00	270 00
60	765 00	100 00	200 00	25 00	270 00
61	830 00	100 00	200 00	75 00	70 00
62	2,200 00	100 00	360 00	100 00	105 00
63	660 00	150 00	300 00	30 00	315 00
64	1,610 00	100 00	340 00	45 00	75 00
65	1,435 00	200 00	340 00	60 00	70 00
66	890 00	250 00	480 00	50 00	185 00
67	2,900 00	650 00	460 00	65 00	235 00
68, old and new	1,520 00	225 00	550 00	75 00	315 00
69	552 00	200 00	100 00	20 00	285 00
70	741 00	115 00	186 00	30 00	60 00
71, old and new	4,475 00	375 00	760 00	125 00	220 00
72	2,145 00	300 00	320 00	90 00	170 00
73	1,372 00	100 00	240 00	45 00	50 00
74	780 00	4,280 00	280 00	40 00	155 00
75	935 00	190 00	420 00	45 00	150 00
76	1,730 00	250 00	400 00	90 00	75 00
78	1,430 00	310 00	390 00	100 00	635 00
79	990 00	230 00	360 00	375 00	255 00
80	3,020 00	620 00	540 00	300 00	1,005 00
81	1,755 00	315 00	760 00	472 00	275 00
81, annex 1	670 00	185 00	60 00	25 00	60 00
81, annex 2	150 00	50 00	50 00	.....	.....
82	2,235 00	250 00	460 00	150 00	95 00
83	2,545 00	490 00	500 00	325 00	920 00
84	1,195 00	330 00	500 00	400 00	215 00
85	500 00	250 00	300 00	75 00	100 00
86	1,000 00	250 00	300 00	75 00	150 00
87	1,805 00	250 00	470 00	150 00	60 00
88	500 00	250 00	250 00	50 00	100 00
89	500 00	250 00	250 00	50 00	100 00
90	500 00	250 00	250 00	50 00	300 00
Total	$160,324 00	$54,155 00	$66,610 00	20,240 00	$40,148 00

Summary.

General repairs	$310,529 00
Furniture and repairs of	40,148 00
	$350,677 00

General Repairs and Furniture and Repairs of—Richmond.

Public School.	Repairs.	Sanitary.	Heating.	Electric.	Furniture.
Commercial High School	$7,110 00	$250 00	$1,530 00	$800 00	$675 00
1	1,230 00	515 00	490 00	75 00	445 00
2	625 00	175 00	60 00	.....	60 00
3	600 00	550 00	225 00	50 00	175 00
4	2,125 00	250 00	225 00	50 00	200 00
5	1,325 00	210 00	180 00	25 00	425 00
6	525 00	300 00	70 00	50 00	250 00
7	500 00	150 00	50 00	450 00	40 00
8	1,605 00	405 00	80 00	150 00	325 00
9	785 00	50 00	180 00	175 00	410 00
10	800 00	100 00	70 00	.....	50 00
11	850 00	200 00	200 00	400 00	175 00
12	1,225 00	300 00	220 00	300 00	600 00
13	700 00	100 00	130 00	50 00	400 00
14	1,400 00	500 00	2,200 00	850 00	850 00
15	1,375 00	250 00	400 00	25 00	200 00
16	200 00	350 00	910 00	50 00	325 00
17	1,625 00	425 00	3,000 00	25 00	875 00
18	1,200 00	450 00	750 00	500 00	650 00
19	2,100 00	300 00	200 00	25 00	250 00
20	3,550 00	625 00	690 00	1,825 00	700 00
21	500 00	150 00	210 00	325 00	200 00
22	900 00	175 00	75 00	25 00	125 00
23	1,475 00	325 00	290 00	125 00	500 00
24	1,575 00	150 00	80 00	450 00	225 00
25	1,150 00	150 00	60 00	450 00	50 00
26	1,100 00	100 00	230 00	000 00	350 00
27	350 00	125 00	60 00	250 00	20 00
28	100 00	150 00	50 00	25 00	200 00
29	1,975 00	250 00	80 00	25 00	200 00
30	900 00	225 00	200 00	50 00	290 00
31	900 00	175 00	45 00	250 00	50 00
32	650 00	75 00	120 00	400 00	290 00
33	550 00	125 00	45 00	.....	50 00
34	800 00	100 00	190 00	.....	250 00
Total	$53,030 00	$9,070 00	$14,306 00	$8,150 00	$10,345 00

Summary.

General repairs	$84,556 00
Furniture and repairs of	10,345 00
	$94,901 00

Summary—All Boroughs.

	General Repairs.	Furniture and Repairs of.	Total.
Manhattan	$577,759 00	$114,526 00	$692,285 00
The Bronx	184,820 00	39,504 00	224,324 00
Brooklyn	597,135 00	47,283 75	644,418 75
Queens	310,529 00	40,148 00	350,677 00
Richmond	84,556 00	10,345 00	94,901 00
	$1,754,899 00	$251,806 75	$2,006,705 75

The following items, submitted by the Committee on Buildings, have heretofore comprised the account entitled Special School Fund—Pianos and Repairs of:

Borough of Manhattan.		
22 grand pianos	$8,925 00	
20 upright pianos	5,000 00	
Tuning, repairs, etc.	1,000 00	$14,925 00
Borough of The Bronx.		
7 grand pianos	$2,975 00	
8 upright pianos	2,000 00	
Tuning, repairs, etc.	500 00	5,475 00
Borough of Brooklyn.		
18 grand pianos	$7,650 00	
10 upright pianos	2,500 00	
Tuning, repairs, etc.	1,000 00	11,150 00
Borough of Queens.		
5 grand pianos (small)	$2,125 00	
8 upright pianos	2,000 00	
Tuning, repairs, etc.	800 00	4,925 00
Borough of Richmond.		
6 grand pianos	$2,650 00	
6 upright pianos	1,500 00	
Tuning, repairs, etc.	500 00	4,650 00
Total		$41,125 00

The following items, submitted by the Committee on Buildings, have heretofore comprised the account entitled Special School Fund—Fire Alarms:

Borough of Manhattan.	
Repairs to existing systems	$2,000 00
Borough of The Bronx.	
Repairs to existing systems	500 00
Borough of Brooklyn.	
Repairs to existing systems	2,000 00
Borough of Queens.	
Installation and repairs	2,600 00
Borough of Richmond.	
Extension to unequipped buildings and repairs	2,500 00
Total	$9,600 00

The following items, submitted by the Committee on Buildings, did not appear in the appropriation for 1908—funds were allowed in 1907:

For Equipment of Science Rooms, Workshops, Kindergartens and Kitchens.

	Science Rooms.	Workshops.	Kindergartens.	Kitchens.	Total.
Manhattan	$8,000 00	$800 00	$800 00	$8,000 00	$17,600 00
The Bronx	.....	400 00	.....	4,000 00	4,400 00
Brooklyn	9,000 00	1,400 00	2,200 00	20,000 00	32,600 00
Queens	3,500 00	200 00	400 00	2,000 00	6,100 00
Richmond	1,000 00	200 00	.....	4,000 00	5,200 00
Total	$21,500 00	$3,000 00	$3,400 00	$38,000 00	$65,900 00

Summary.

Science rooms	$21,500 00
Workshops	3,000 00
Kindergartens	3,400 00
Kitchens	38,000 00
Total	$65,900 00

The following item, submitted by the Committee on Lectures and Libraries, has heretofore comprised, in part, the account entitled Special School Fund—Lectures:

General repairs to bulletin boards, closets, etc.	$1,000 00
Tuning of pianos	75 00
Total	$1,075 00

The following item, submitted by the Executive Committee on Nautical School, has heretofore comprised, in part, the account entitled Special School Fund—Support of Nautical School:

Repairs to the nautical schoolship	$3,000 00

Special School Fund (Schedule No. 4).

Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same—Summary.

Circular B, issued by the Comptroller under date of June 20, 1908, reads as follows:

Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.

These should be included under this heading Fire Department apparatus, hose, ambulances, patrol wagons, automobiles, trucks, steam rollers, machinery of various sorts, harness, saddles, horse blankets and supplies of like character; boarding of horses and garage charges.

The details immediately following have heretofore comprised in whole or in part the Special School Fund accounts following:

	Board of Education.	Total.
Incidental and General Expense Fund	$4,231 00	$4,231 00
Compulsory Education—Maintenance of Truants	1,000 00	1,000 00
	$5,231 00	$5,231 00

Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same—Details.

The following item, submitted by the Committee on Supplies, has heretofore comprised, in part, the account entitled Special School Fund—Incidental and General Expense Fund, Board of Education:

Care of horses, wagons and automobiles, including board, stabling and shoeing of horses, stable supplies, repairs to wagon and harness, storage of automobiles, and supplies and repairs for same	$4,231 00

The following items, submitted by the Committee on Supplies on behalf of the Committee on Special Schools, have heretofore comprised, in part, the account entitled Special School Fund—Compulsory Education—Maintenance of Truants:

Care of horses and wagons, Brooklyn Truant School	$500 00
Care of two horses, New York Parental School	500 00
	$1,000 00

Special School Fund (Schedule No. 5).

Fuel—Summary.

Circular B, issued by the Comptroller under date of June 20, 1908, reads as follows:

Fuel.

This classification should include all coal and wood required for steam boilers, heating, blacksmithing, etc., with freight and demurrage charges, if any, on the same. It should also include cartage on such fuel when the carting is done otherwise than by Departmental labor.

The details on the pages immediately following have heretofore comprised in whole or in part the Special School Fund accounts following:

	Manhattan.	The Bronx.	Brooklyn.	Queens.	Richmond.	Board of Education.	Total.
Fuel	$187,000 44	$44,997 60	$189,998 35	$56,306 10	$23,497 93	.....	$501,800 42
Support of nautical school	.....	.....	.....	.....	.....	$10,000 00	10,000 00
	$187,000 44	$44,997 60	$189,998 35	$56,306 10	$23,497 93	$10,000 00	$511,800 42

Special School Fund (Schedule No. 5).

Fuel—Details.

The following items submitted by the Committee on Supplies have heretofore comprised the account entitled Special School Fund—Fuel.

The total amount asked for coal and wood for the year 1909 is $501,800.42, which is practically the same amount as allowed for the year 1908.

The Committee on Supplies, in conjunction with the Committee on Care of Buildings, compelled the Janitors, during the past year, to use a solution of oxalic acid and rock salt, which enabled them to burn all the waste coal that forms part of what is commonly known as ashes and that has been thrown out as such in the past.

While the Committee on Supplies did not receive the co-operation it expected, nevertheless, a considerable saving of coal has been effected, as compared with the previous coal year, which, in the aggregate, amounts to between $40,000 and $50,000, while the oxalic acid and rock salt used cost only $2,800.

The Committee on Supplies believes that a much greater saving can be effected if the Janitors will only do their duty, because, by so doing, it means less work for them, in that they will have less coal to haul and shovel, less ashes (which in the past have been coal and ashes) to put into the ash cans, remove to the sidewalk and deposit in the ash cart; besides, it means the purchase of less ash cans.

The Committee on Supplies feels confident that the proper use of the solution means a large saving to the City, and, as before stated, not a penny increase has been asked for the year 1909, because it believes enough money can be saved to meet the 9,000 or 10,000 tons of coal that will be necessary for the new schools which are to be opened.

The proposition to get along with the same money is contingent upon the Janitor's co-operation, and the Committee on Supplies binds itself to make every endeavor to get along with the amount above stated, which is more than $80,000 less than the amount allowed for the year 1908. Should it develop, however, that the Janitors will not co-operate, it may be necessary to ask for a special appropriation, but this will not be done unless it is absolutely necessary.

BOROUGH OF MANHATTAN.

	Price.	Tons.	Total.
Broken coal	$5 12	29,262	$149,821 44
Egg coal	5 80	100	580 00
Stove coal	5 80	360	2,088 00
Pea coal	4 10	3,000	12,300 00
No. 1 Buckwheat coal	3 15	5,500	17,325 00
		38,222	
		Cords.	
Wood	13 96	350	4,886 00
			$187,000 44

BOROUGH OF THE BRONX.

	Price.	Tons.	Total.
Broken coal	$5 58	7,000	$39,060 00
Egg coal	5 92	140	828 80
Stove coal	6 14	170	1,043 80
Pea coal	4 35	650	2,827 50
		7,960	
		Cords.	
Wood	16 50	75	1,237 50
			$44,997 60

BOROUGH OF BROOKLYN.

	Price.	Tons.	Total.
Broken coal	$5 77	25,420	$146,673 40
Egg coal	5 99	1,000	5,990 00
Stove coal	5 99	1,005	6,019 95
Pea coal	4 62	3,500	16,170 00
No. 1 Buckwheat coal	3 50	3,004	10,514 00
		33,929	
		Cords.	
Wood	16 81	275	4,631 00
			$189,998 35

BOROUGH OF QUEENS.

	Price.	Tons.	Total.
Broken coal	$6 47	5,330	$42,249 10
Egg coal	6 47	100	647 00
Stove coal	6 47	500	3,235 00
Pea coal	5 18	250	1,295 00
No. 1 Buckwheat coal	4 20	1,500	6,300 00
		8,880	
		Cords.	
Wood	17 20	150	2,580 00
			$56,306 20

BOROUGH OF RICHMOND.

	Price.	Tons.	Total.
Broken coal	$5 65	3,525	$19,916 25
Egg coal	5 90	100	590 00
Stove coal	5 90	400	2,360 00
		4,025	
		Cords.	
Wood	13 16	48	631 68
			$23,497 93

SUMMARY.

	Tons of Coal.	Cords of Wood.	Amount.
Manhattan	38,222	350	$187,000 44
The Bronx	7,960	75	44,997 60
Brooklyn	33,929	275	189,998 35
Queens	8,880	150	56,306 20
Richmond	4,025	48	23,497 93
	93,016	898	$501,800 42

The following item, submitted by the Executive on Nautical School, has heretofore comprised, in part, the account entitled Special School Fund—Support of the Nautical School:

Engineer's supplies, coal, etc., Nautical School Ship "Newport"	$10,000 00

Special School Fund—Schedule No. 6.

Hired Teams, Horses and Carts—Summary.

Circular B, issued by the Comptroller under date of June 20, 1908, reads as follows:

HIRED TEAMS, HORSES AND CARTS.

This class should include not only horses and carts, used for carting (except carts used for carting of coal), but also the hire of vehicles used by Department officials, this item to be segregated under these two subdivisions.

The following item, submitted by the Committee on Supplies, has heretofore comprised, in part, the account entitled Special School Fund—Supplies.

Manhattan	$12,500 00
The Bronx	3,240 00
Brooklyn	9,760 00
Queens	1,000 00
Richmond	500 00
Total	$27,000 00

Special School Fund (Schedule No. 7).

Telephone Summary.

Circular B, issued by the Comptroller under date of June 20, 1908, reads as follows:

TELEPHONE.

This item should include the estimated cost of telephone contracts for the ensuing year.

The following item, submitted by the Committee on Supplies, comprises the account heretofore (and now) entitled Special School Fund—Telephones.

	Board of Education.
Estimated expenditures for the year 1909	$10,793 00

Special School Fund (Schedule No. 8).

Contingencies—Summary.

Circular B, issued by the Comptroller under date of June 20, 1908, reads as follows:

CONTINGENCIES.

This class should include all expenditures of an incidental or occasional character, such as is represented by expressage, postage, newspapers, telegrams, the payment of the services of experts, or other expenses required by unusual, emergent or extraordinary Departmental conditions, etc.

The details on the pages immediately following have heretofore comprised, in whole or in part, the Special School Fund accounts following:

	Board of Education.	Total.
Incidental and General Expense Fund	$26,666 20	$26,666 00
Compulsory Education—Maintenance of Truants	3,200 00	3,200 00
Lectures	2,600 00	2,600 00
Maintenance of School Gardens	1,800 00	1,800 00
	$34,266 00	$34,266 00

Contingencies—Details.

The following items, submitted by the Committee on Supplies, have heretofore comprised, in part, the account entitled Special School Fund—Incidental and General Expense Fund, Board of Education:

Messenger service, including messenger service for the various departments in the Hall of the Board of Education, and in the Board Building, Brooklyn, for the delivery of minutes, proofs, payrolls, plans, urgent official messages and other important documents	2,900 00
Carfares for Inspectors in the Building Bureau, made necessary by labor rules and regulations	5,511 00
Postage stamps	7,700 00
Telegrams, expressage, carfares for Inspectors in the Bureau of Supplies, for Special and regular Teachers in the Borough of Richmond, and such other employees of the Board of Education as may be detailed on special business; also refund of money expended by employees for meals when detained to perform duties after regular office hours	5,139 00
Miscellaneous, including compensation for temporary employees not obtainable from Civil Service lists and employed in case of emergency only; repairs to typewriting machines, mimeographs, neostyles, numbering machines and adding machines; legislative bills; subscriptions to periodicals; physicians' fees; burglar alarm systems in depositories, towel service for offices, etc.	5,407 00
Total	$26,666 20

The following items, submitted by the Committee on Supplies on the recommendation of the Committee on Special Schools, have heretofore comprised, in part, the account entitled Special School Fund—Compulsory Education, Maintenance of Truants:

Carfares of Attendance Officers	$2,300 00
Laundry work	900 00
Total	$3,200 00

The following items, submitted by the Committee on Lectures and Libraries, have heretofore comprised, in part, the account entitled Special School Fund—Lectures:

Expert inspection of apparatus	$350 00
Press representatives	750 00
Postage, postals, etc.	1,500 00
Total	$2,600 00

The following item is submitted by the Committee on Supplies on behalf of the Committee on Special Schools:

Hon. JOHN GREENE, Chairman, Committee on Finance:

Dear Sir—I have the honor to advise you that at a meeting of the Committee on Supplies, held on the 30th ult., the inclosed communication from Dr. Haupt, dated July 21, 1908, requesting that $1,800 be inserted in the Budget for 1909 for the proper maintenance, from April to November, of such school gardens as are already established, was considered.

On motion, this matter was ordered placed in the Budget for 1909 as a special item.

Respectfully yours,

FRED H. JOHNSON, Assistant Secretary, Board of Education.

Special School Fund—Special Contract Obligations—Summary.

Circular B, issued by the Comptroller under date of June 22, 1908, reads as follows:

Special Contract Obligations.

All Departmental expenditures must be included under these headings (headings previously listed) except those expenditures which are by contract for some specific purpose, such as final disposition of garbage and street sweeping; purchase of light for City streets, and heat, light and power for City buildings; rental of fire hydrants; purchase of water; rental of machinery or contracts for maintenance thereof; manufacturing supplies for the Penitentiary and the Reformatory; for which expense in each instance a separate item must be included in the estimate, such item to be shown under the proper Departmental division.

The details on the [illegible] have heretofore comprised in whole or in part the Special School Fund accounts following:

	Manhattan.	The Bronx.	Brooklyn.	Queens.	Richmond.	Board of Education.	Total.
Transportation	$18,487 10	$19,107 00	$4,632 00	$45,167 70	$12,255 50	.....	$91,649 30
Rents	37,190 00	7,662 00	16,865 00	11,180 00	2,500 00	$28,400 00	84,797 00
Compulsory Education, Maintenance of Truants	15,329 38	639 23	866 02	198 41	624 96	.....	17,656 00
Water	.....	.....	200 00	5,000 00	300 00	.....	5,500 00
Light for Hall of the Board of Education	.....	.....	.....	.....	.....	2,599 00	2,599 00
Care of School Buildings and Grounds	.....	.....	.....	.....	.....	1,548,132 00	1,548,132 00
Lectures	.....	.....	.....	.....	.....	22,500 00	22,500 00
Total	$65,006 48	$27,408 23	$22,563 02	$61,544 11	$15,680 46	$1,581,631 00	$1,773,833 90

Special School Fund (Schedule No. 9).

Special Contract Obligations—Details.

The following items submitted by the Committee on Supplies have heretofore comprised the account entitled Special School Fund—Transportation.

Amount required for the transportation of pupils as per schedule of routes, etc., prescribed by the Board of Superintendents.

Total expenditures and encumbrances for outstanding liabilities, awaiting presentation against 1907 appropriation and transfers granted	$60,350 00
Budget appropriation for 1908	55,000 00
Estimate for 1909	93,649 39
Increase of estimate for 1909 over expenditures for 1907	43,299 39
Increase of estimate for 1909 over appropriation for 1908	38,649 39

The amount asked for the year 1908 was $62,843 12. The amount allowed, $55,000, will not be sufficient, and there will be a deficit of $7,918.53, which must be procured from some other source in order to carry on the work for the balance of the year. This shows that the estimate presented by the Committee on Supplies was very conservative.

Besides the foregoing, demands were made by several conveyors' associations and local school boards for extra transportation, which had to be denied because the money allowed for 1908 will not be sufficient to carry on the work.

An increase of $38,649.39 over the amount allowed for the present year is made necessary, but is in reality only an increase of $30,815.87 over the amount asked for 1908, because the amount allowed will not be sufficient.

Transportation.

There will be eight extra regular stages and four extra stages for crippled children, which will cost the Board of Education, approximately, $716.00.

It is contemplated to carry 210 deaf children and 42 blind children over trolley routes at an approximate cost of $4,865.62.

We anticipate being compelled to furnish stages for the conveyance of pupils over the routes where they are now being carried by trolley and steam cars, for the reason that the railroad companies are not willing to do the work, and it was only by the use of personal influence that we were able to induce some of the companies to consent to do it during the present year.

Statement by Boroughs.

(See subdivisions.)

Manhattan—		
5 stages	$7,623 50	
242 pupils by trolley	4,863 60	
		$12,487 10
The Bronx— 20 stages		19,107 00
Brooklyn — 6 stages		4,632 00
Queens — 30 stages		45,167 70
Richmond — 19 stages		12,255 50
Estimated total		$93,649 30

Transportation.

BOROUGH OF MANHATTAN.

Two (2) stages or other conveyances for crippled children from a given point on East Seventieth street to Public School 37, Fortysecond and Forty-second streets, east of Third avenue, to travel over a territory comprised within the following boundaries: East Seventieth street, the East River, Twenty-third street and Fifth avenue, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $7.90 per day each — $3,049 40

Two (2) stages or other conveyance for crippled children from a given point on East Thirtieth street to Public School 104, Sixteenth and Seventeenth streets, near First avenue, to travel over a territory comprised within the following boundaries: East Thirtieth street, the East River, Fourth street, the Bowery and Fourth avenue, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $7.90 per day each — 3,049 40

One (1) stage or other conveyance for crippled children, from a given point on West Seventieth street to Public School 67, No. 120 West Forty-sixth street, to travel over a territory comprised within the following boundaries: West Seventieth street, Fifth avenue, Fourteenth street and the North River, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $7.90 per day — 1,524 70

Forty-two (42) blind pupils by trolley to school to be later designated, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at ten (10) cents per day each — 810 60

Two hundred and ten (210) deaf pupils by trolley to the school for the deaf, No. 225 East Twenty-third street, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at ten (10) cents per day each — 4,053 00

Estimated total — $12,487 10

Transportation.

BOROUGH OF THE BRONX.

Two (2) stages or other conveyances from a point on Clason Point road, in front of the residence of Mr. Zimmerler (about a quarter of a mile from the hotel at the beach), through Clason Point road to Westchester avenue, to Public School 15, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.95 per day each — $1,524 70

One (1) stage or other conveyance from Barton (route to be designated) to Public School 17, City Island, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.55 per day — 878 15

One (1) stage or other conveyance from Two Hundred and Sixty-first street and Riverdale avenue, down Riverdale avenue to Public School 7, Kingsbridge, and return from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $5 per day — 965 00

Three (3) stages or other conveyances from Two Hundred and Sixty-second street and Broadway and intermediate points to Two Hundred and Forty-sixth street, down Broadway to Public School 7, Two Hundred and Thirty-second street and Kingsbridge avenue, Kingsbridge and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.55 per day each — 2,634 45

One (1) stage or other conveyance from Pelham Bridge, south by Eastern boulevard to Baychester Station, to Eastern boulevard to Stinesdrawn, to Eastern boulevard to Public School 14, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.95 per day — 762 35

Two (2) stages or other conveyances from lower fort inside the archway, and proceed along Addes lane to Pennyfield as far as Campbells corner; thence through the new road to Fort Schuyler road, to Eastern boulevard, to public school, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.95 per day each — 1,524 70

One (1) stage or other conveyance from Eastchester (route to be designated) to Mount Vernon; thence to Two Hundred and Fortieth street, Wakefield, to Public School 16, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.55 per day each — 878 15

Two (2) stages or other conveyances from Two Hundred and Twenty-ninth street to Two Hundred and Fortieth street, Wakefield, to Public School 16, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.55 per day each — 1,756 30

One (1) stage or other conveyance from the junction of Two Hundred and Forty-sixth street and Blackstone avenue, down Blackstone avenue to Spuyten Duyvil parkway, to Riverdale avenue, to Kingsbridge, to Public School 7, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.25 per day — 820 25

Two (2) stages or other conveyances for boys from Bridge Hill, through Pelham road to the Haunted Oak, return through Pelham road to Zulette avenue, to Mapes avenue, Middletown road, Country Club road, Eastern boulevard to Public School 14, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.95 per day each — 1,524 70

Two (2) stages or other conveyances for girls from Bridge Hill, through Pelham road to the Haunted Oak; return through Pelham road to Zulette avenue, to Mapes avenue, Middletown road, Country Club road, Eastern boulevard, to Public School No. 14, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.95 per day each — 1,524 70

One (1) stage or other conveyance, starting at a point in front of the residence of A. Burkhardt on Schieffelin lane and Ruxton Post road, to proceed south to Public School 12, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $5.85 per day — 1,129 05

One (1) stage or other conveyance for boys from Boston Post road and Fifth avenue, Eastchester, through Fifth avenue, Kingsbridge road, White Plains road, Kossuth avenue, Matilda street, to Public School 16, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $5.50 per day — 1,061 50

Two (2) stages or other conveyances for girls from Boston Post road and Fifth avenue, Eastchester, through Fifth avenue, Kingsbridge road, White Plains road, Kossuth avenue, Matilda street, to Public School 16, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $5.50 per day each — 2,123 00

Estimated total — $19,107 00

Transportation.

BOROUGH OF BROOKLYN.

Two (2) stages or other conveyances from Avenue U and Kimball road to Flatbush avenue, to Avenue K and to Public School 119, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4 per day	$1,544 00
One (1) stage or other conveyance from old Ocean avenue and Avenue N, along Ocean avenue and Kings highway, Flatbush avenue to Avenue K, to Public School 119, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4 per day	772 00
Two (2) stages or other conveyances from Avenue N and East Seventy-sixth street to Public School 119, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4 per day each	1,544 00
One (1) stage or other conveyance from Elm avenue and Coney Island avenue to Park Circle, to Public School 130, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4 per day	772 00
Estimated total	$4,632 00

Transportation.

BOROUGH OF QUEENS.

One (1) stage or other conveyance from Union turnpike and Hoffman boulevard, Forest Hills, running via Hoffman boulevard and Whitepot road to Public School 69, Whitepot; thence via Middle Village road to Dry Harbor road, to Public School 87, Middle Village, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $5 per day	$965 00
Two (2) stages or other conveyances from Parkview avenue, Glendale parkview, along Dry Harbor road to Public School 87, Middle Village; thence along the Whitepot road to Public School 69, Whitepot, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.70 per day each	1,814 20
Two (2) stages or other conveyances from the junction of Grand street and Maiden lane, Maspeth, via Maiden lane to Johnson avenue and Juniper avenue, to Public School 70, Middle Village; thence via North Hempstead turnpike to Public School 87, Middle Village, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.50 per day each	1,737 00
Two (2) stages or other conveyances from the corner of Dry Harbor road and Myrtle avenue to Glendale parkview, along Dry Harbor road to Public School 87, Middle Village, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.70 per day each	1,814 20
One (1) stage or other conveyance from the corner of Juniper and Metropolitan avenues, along Dry Harbor road and Hoffman boulevard to Public School 14, Elmhurst, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.65 per day	897 45
Three (3) stages or other conveyances from East Elmhurst to the Grinnell Mansion, near Jackson avenue, Corona; thence to Public School 15, Junction avenue, Corona; thence via Junction avenue, Shell road and Fifth street, Elmhurst, to Public School 89, Elmhurst, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $5.40 per day each	3,126 60
Two (2) stages or other conveyances from New York avenue and Rockaway road to Dooley's Hotel, to Springfield avenue; thence by Highie avenue to Public School 37, Springfield, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.44 per day each	1,713 84
One (1) stage or other conveyance from the Elmont road and City line, south and east on the Merrick road to Ocean avenue, south on Ocean avenue to Rosedale avenue, north on Rosedale avenue, to Rosedale, to Public School 36, Rosedale; thence south by Cherry avenue to Public School 37, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $5 per day	965 00
Two (2) stages or other conveyances from Arverne, along the Boulevard to Public School 44, Rockaway Beach, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $6.30 per day; for both	1,215 00
Two (2) stages or other conveyances from the junction of Rockaway road and Farmer's avenue, along Rockaway road to Locust avenue, along Locust avenue to New York avenue, to Smith avenue, to Nottawa street, to New York avenue, to Cedar manor, to Claude place, to Public School 45, Jamaica South, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.44 per day each	1,713 84
One (1) stage or other conveyance from the junction of the Merrick road and Locust avenue to Public School 45, Jamaica South, along Three Mile road to Old South road, along Old South road to Bergens Landing road and Richmond Hill circle, and return, along the Old South road to Lincoln avenue, along Lincoln avenue to Rockaway road, along Rockaway road to Public School 45, Jamaica South, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.65 per day	897 45
One (1) stage or other conveyance from Public School 63 and Old South road, thence along Woodhaven avenue to the intersection with Broadway, to Public School 64, along Broadway to Spruce, to Rockaway Plank road, to Public School 59, Woodhaven, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $5.45 per day	1,051 85
One (1) stage or other conveyance from Norton's Bridge, through Franklin avenue to Bayswater to Public School 39, Far Rockaway, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $5.40 per day	1,042 20
One (1) stage or other conveyance from the corner of Locust avenue and Merrick road, along Locust avenue to Public School 36, St. Albans, thence along Farmers avenue to Public School 35, Hollis, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.50 per day	675 50
Two (2) stages or other conveyances from the junction of Metropolitan and Woodhaven avenues, along Woodhaven avenue to Jamaica avenue, along Jamaica avenue to Union place, along Union place to Public School 66, Brooklyn Hills, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $5.45 per day each	2,103 70
Two (2) stages or other conveyances from the junction of Woodhaven and Myrtle avenues, along Woodhaven avenue, south to Jamaica avenue, along Jamaica avenue, east to Union place, along Union place, north to Public School 66, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.50 per day each	1,737 00
One (1) stage or other conveyance from in front of the residence of Jacob Pauly, on the Springfield road, along Springfield road to Public School 34, Queens, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.49 per day	673 57
One (1) stage or other conveyance from Rockaway Beach Life Saving Station to Public School 44, Rockaway Beach, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.25 per day	627 25
One (1) stage or other conveyance from Jamaica avenue and the Head of the Vleigh road to Willow Grove farm, along Union turnpike to Jamaica avenue, to Public School 25, Head of the Vleigh; thence to Flushing to Public School 20; thence to Public School 22, Flushing, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $6 per day	1,158 00
One (1) stage or other conveyance from the Flushing Cemetery, along Fresh Meadow road to the Hempstead turnpike, thence to Queens road, thence to Black Stump road, to Public School 28, Black Stump; thence Fresh Meadow road to Flushing, to Public School 22; thence to Public School 20, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $6 per day	1,158 00
One (1) stage or other conveyance from the junction of the Little Bayside road and Bell avenue, westerly along the Little Bayside road to Bayside road, southerly along the Bayside road to the Crocheron road, easterly along the Crocheron road to Bell avenue, to Public School 31, Bayside, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909 inclusive, 193 school days, estimated at $6 per day	1,158 00
One (1) stage or other conveyance from the junction of Bell and Crocheron avenues, along Crocheron avenue, east to Bayside boulevard, to Lawrence boulevard, to Bell avenue, to Public School 31, Bayside, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.65 per day	897 45
Two (2) stages or other conveyances from the Douglaston railroad station along Douglaston road to Broadway, along Broadway to Floral Park road, along Floral Park road to Public School 32, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.70 per day each	1,814 20
Two (2) stages or other conveyances from the Douglaston railroad station along Douglaston road to Broadway, along East Alley road to Van Nostrand's corner, thence to Public School 32, Little Neck, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.65 per day each	1,794 90
Three (3) stages or other conveyances from Old House Landing, along Little Neck road and Floral Park road to Public School 32, Little Neck, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.70 per day each	2,721 30
Two (2) stages or other conveyances along Jericho Turnpike to Little Neck road, to Lake View road, to Bumble Bee's Nest, along the highway, south to Creedmoor, to Public School 33, Creedmoor, thence south to Public School 34, Queens, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.70 per day each	1,814 20
Two (2) stages or other conveyances from the end of Farmers avenue, along Rockaway road to the road leading to Keppler's Hotel, south, on that road, to Keppler's Hotel, and return by same road to Rockaway road to the end of New York avenue; thence north on New York avenue to Farmers avenue; thence on Farmers avenue and Higbie avenue to Public School 37, Springfield, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.44 per day each	1,713 84
Two (2) stages or other conveyances from Columbia Park, at the junction of Flushing (sometimes called Woodhaven) avenue, and the boundary of Forest Park, southeast along Flushing avenue to Walker avenue, southeast along Walker avenue to Public School 58, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $5.50 per day each	2,123 90
Two (2) stages or other conveyances from Fort Totten to Willets Point road and Fourteenth street, to Seventh avenue, to Public School 79, Whitestone, to Public School 30, Whitestone, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.50 per day each	1,351 80
Two (2) stages or other conveyances from the intersection of Fourth street with Blue Farms road, to Little Bayside road, along Little Bayside road to Bayview avenue, along Bayview avenue to Willets Point road, along Willets Point road to Fourth street, along Fourth street to Seventh avenue, along Seventh avenue to Public School 79, Whitestone; thence to Public School 30, Whitestone, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive 193 school days estimated at $4.65 per day each	1,794 90
One (1) stage or other conveyance from "The Alley" along West Alley road to Rocky Hill road, to Bell avenue, to Public School 31, Bayside, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $4.65 per day each	897 45
Estimated total	$48,167 79

Transportation.

BOROUGH OF RICHMOND.

One (1) stage or other conveyance from the shore at the foot of Beach street, Tottenville, to Amboy road, to Public School 2, Richmond Valley, and return, from January 4, 1909, to June 30, 1909, and from September 13, 1909, to December 24, 1909, 193 school days, estimated at $2 per day	$386 00
Two (2) stages or other conveyances from the foot of Seguine avenue, Prince Bay road, near the S. S. White Dental Works, along Seguine avenue to Amboy road, to Church street, Pleasant Plains, to Public School 3, Pleasant Plains, and return from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $2.90 per day each	1,119 40
One (1) stage or other conveyance from the junction of Washington avenue and Fresh Kills road to Giffords lane, to Amboy road, to Linwood avenue, Giffords, to Public School 8, Giffords, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3 per day	579 00
One (1) stage or other conveyance from Public School 23, Chelsea road, Bloomfield, to Public School 26, Richmond Turnpike, Linoleumville, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.70 per day	714 10
Two (2) stages or other conveyances from Oakwood and intermediate points (route to be designated) to Public School 3, Pleasant Plains, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.50 per day each	1,351 00
One (1) stage or other conveyance from Oakwood, New Dorp and Grant City (route to be designated) to Public School 11, Dongan Hills, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.50 per day	675 50
One (1) stage or other conveyance from Grant City (route to be designated) to Public School 9, New Dorp, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.50 per day	675 50
One (1) stage or other conveyance from New Dorp (route to be designated) to Public School 33, Grant City, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.50 per day	675 50
One (1) stage or other conveyance from South Beach and intermediate points (route to be designated) to Public School 13, Rosebank, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.50 per day	675 50
Two (2) stages or other conveyances from Richmond and intermediate points (route to be designated) to Public School 11, Dongan Hills, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.50 per day each	1,351 00
One (1) stage or other conveyance from Richmond and intermediate points (route to be designated) between Richmond and Dongan Hills to Public School 11, Concord and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.50 per day	675 50
One (1) stage or other conveyance from Jewett avenue, in the vicinity of Public School 19, West New Brighton (route to be designated), to Public School 70, Port Richmond, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.50 per day	675 50
One (1) stage or other conveyance from Manor road, in the vicinity of Public School 19 (route to be designated), to Public School 28, West New Brighton, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.50 per day	675 50
One (1) stage or other conveyance from Castleton Corners and the vicinity of Public School 29 (route to be designated), to Public School 30, Prohibition Park, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.50 per day	675 50
One (1) stage or other conveyance from Richmond avenue, Port Richmond, in the vicinity of Public School 22 (route to be designated), to Public School 20, Port Richmond, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.50 per day	675 50
One (1) stage or other conveyance from Richmond avenue, Bulls Head, in the vicinity of Public School 27, New Springville (route to be designated), to Public School 22, Port Richmond, and return, from January 4, 1909, to June 30, 1909, inclusive, and from September 13, 1909, to December 24, 1909, inclusive, 193 school days, estimated at $3.50 per day	675 50
Estimated total	$12,255 50

Transportation—Summary.

Manhattan	$12,487 10
The Bronx	19,107 00
Brooklyn	4,632 00
Queens	48,167 79
Richmond	12,255 50
Total	$93,649 39

The following items submitted by the Committee on Buildings have heretofore comprised the account entitled "Special School Fund—Rents."

Rents.

BOROUGH OF MANHATTAN.

Location.		Annual Rental.
Nos. 509 to 517 East One Hundred and Twentieth street		$3,000 00
Seventy-seventh street, near Third avenue	Water tax and	7,000 00
No. 546 East Seventy-second street		360 00

Location.	Annual Rental.
No. 197 East Broadway	2,750 00
No. 162 East One Hundred and Sixteenth street—Water tax and	2,250 00
No. 137 Henry street	3,400 00
No. 288 East Broadway	900 00
No. 162 Second avenue	360 00
No. 624 Fifth street	2,508 00
No. 28 Macdougal street	420 00
No. 417 East Eighty-fifth street	600 00
No. 28 Jones street	450 00
Nos. 530 and 534 East Eightieth street	3,300 00
Southeast corner One Hundred and Eighth street and First avenue	6,000 00
	$32,190 00
Proposed leases, high schools, elementary schools and kindergartens	5,000 00
	$37,190 00

Rents.
BOROUGH OF THE BRONX.

Location.	Annual Rental.
Northeast corner Morris Park avenue and Lincoln street—Water tax and	1,650 00
Two Hundred and Ninth street, between Hull and Decatur avenues	900 00
Washington avenue and One Hundred and Seventy-fourth street	2,000 00
No. 544 East One Hundred and Seventy-fourth street, $51 per month	612 00
	$5,162 00
Proposed leases, high schools, elementary schools and kindergartens	2,500 00
	$7,662 00

Rents.
BOROUGH OF BROOKLYN.

Location.	Annual Rental.
Northwest corner of Eighteenth avenue and Sixty-seventh street	$1,500 00
No. 52 Sands street	300 00
Rockaway avenue and Sumpter street	450 00
Nos. 541 and 543 Leonard street	500 00
No. 57 Nostrand avenue	420 00
Southwest corner Leonard and Stagg streets	1,200 00
Hamburg avenue and Cornelia street	1,020 00
Pitkin avenue and Watkins street	1,200 00
Stone and East New York avenues—Water tax and	360 00
Nos. 63 and 65 New York avenue	2,500 00
South side Amity street, adjoining Public School 29	180 00
No. 245 Concord street	450 00
No. 724 Myrtle avenue	360 00
Walworth street, south of Myrtle avenue	360 00
North side of Avenue S, 100 feet west of East Thirteenth street	500 00
East side of East Forty-eighth street and Church avenue—Water tax and	525 00
No. 29 Front street	240 00
	$11,865 00
Proposed leases, high schools, elementary schools and kindergartens	5,000 00
	$16,865 00

Rents.
BOROUGH OF QUEENS.

Location.	Annual Rental.
Temple street and Grand avenue, Astoria	$1,000 00
First street and Jackson avenue	480 00
Grinnell avenue, north of Jackson avenue, Corona	1,580 00
Ridgewood Park Hotel, Evergreen	2,000 00
Jefferson and Jamaica avenues	400 00
Cypress avenue and Himrod street, Evergreen	720 00
	$6,180 00
Proposed leases, high schools, elementary schools and kindergartens	5,000 00
	$11,180 00

Rents.
BOROUGH OF RICHMOND.

Location.	Annual Rental.
Church street, Kreischerville	$600 00
Richmond avenue and Bennett street, Port Richmond	900 00
	$1,500 00
Proposed leases, high schools, elementary schools and kindergartens	1,000 00
	$2,500 00

Rents—Board of Education.

Location.	Annual Rental.
Northwest corner of Main and Washington streets, Flushing	$900 00
Nos. 418 to 424 East Sixty-eighth street, Manhattan—Water tax and	6,000 00
Nos. 67 and 69 Broadway, Flushing	1,500 00
	$8,400 00

Summary.

Borough of Manhattan	$37,190 00
Borough of The Bronx	7,662 00
Borough of Brooklyn	16,865 00
Borough of Queens	11,180 00
Borough of Richmond	2,500 00
Board of Education	8,400 00
	$83,797 00

The following item submitted by the Committee on Supplies on behalf of the Committee on Special Schools, has heretofore comprised, in part, the account entitled Special School Fund—Maintenance of Truants:

Maintenance of truants in New York Catholic Protectory—	
Manhattan	$15,329 38
The Bronx	639 23
Brooklyn	866 02
Queens	196 41
Richmond	624 96
Total	$17,656 00

The following item, submitted by the Committee on Buildings, has heretofore comprised the account entitled Special School Fund—Water.

Water—	
Brooklyn	$200 00
Queens	5,000 00
Richmond	300 00
Total	$5,500 00

The following item, submitted by the Committee on Buildings, has heretofore comprised the account entitled Special School Fund—Light for Hall of the Board of Education:

Light for the Hall of the Board of Education	$2,599 00

The following items, submitted by the Committee on Care of Buildings, have heretofore comprised the account entitled Special School Fund—Care of School Buildings and Grounds:

Care of School Buildings and Grounds.
Day Schools—Manhattan.

Schools.	July 1, 1908.	1909.	Increase.	Decrease.
1	$4,020 00	$4,020 00	.....	.....
2	3,720 00	3,720 00	.....	.....
3	3,564 00	3,564 00	.....	.....
4 To be replaced by complete new building before January 1, 1909 (see New No. 4)	2,040 00	.....	.....	$2,040 00
5	4,020 00	4,020 00	.....	.....
6	3,528 00	3,528 00	.....	.....
7	2,562 00	2,562 00	.....	.....
8	2,136 00	2,136 00	.....	.....
9	3,504 00	3,504 00	.....	.....
10	5,070 00	5,070 00	.....	.....
11	1,824 00	1,824 00	.....	.....
12	2,964 00	2,964 00	.....	.....
13	3,300 00	3,324 00	$24 00	.....
14	3,396 00	3,396 00	.....	.....
15	3,636 00	3,636 00	.....	.....
16	1,692 00	1,692 00	.....	.....
17	1,836 00	1,836 00	.....	.....
18	2,280 00	2,280 00	.....	.....
19	3,192 00	3,192 00	.....	.....
20	4,308 00	4,308 00	.....	.....
21	4,848 00	4,848 00	.....	.....

Schools.	July 1, 1908.	1909.	Increase.	Decrease.
22	3,468 00	3,468 00	.....	.....
23	2,388 00	2,388 00	.....	.....
24	2,700 00	2,700 00	.....	.....
25	3,828 00	3,828 00	.....	.....
26	1,968 00	1,968 00	.....	.....
27	3,624 00	3,624 00	.....	.....
28	2,058 00	2,058 00	.....	.....
29	1,672 00	1,672 00	.....	.....
29 annex	720 00	720 00	.....	.....
30	3,504 00	3,504 00	.....	.....
31	3,228 00	3,228 00	.....	.....
32	2,436 00	2,436 00	.....	.....
33	2,544 00	2,544 00	.....	.....
34	2,844 00	2,844 00	.....	.....
35	1,764 00	1,764 00	.....	.....
36	1,740 00	1,740 00	.....	.....
37	2,880 00	2,880 00	.....	.....
38 new	4,176 00	4,176 00	.....	.....
38 old	720 00	720 00	.....	.....
39	4,092 00	4,092 00	.....	.....
40	3,456 00	3,456 00	.....	.....
41	2,424 00	2,844 00	420 00	.....
42	4,104 00	4,104 00	.....	.....
43	3,396 00	3,396 00	.....	.....
44	3,114 00	3,114 00	.....	.....
45	1,452 00	1,452 00	.....	.....
46	3,912 00	3,912 00	.....	.....
47	900 00	900 00	.....	.....
48	1,680 00	1,680 00	.....	.....
49 and annex	2,952 00	2,952 00	.....	.....
50	1,740 00	1,740 00	.....	.....
51	3,504 00	3,504 00	.....	.....
52	852 00	852 00	.....	.....
53	2,904 00	2,904 00	.....	.....
54	3,108 00	3,108 00	.....	.....
55	1,680 00	1,680 00	.....	.....
56	2,076 00	2,076 00	.....	.....
57	3,600 00	3,600 00	.....	.....
58	2,436 00	2,436 00	.....	.....
59	2,100 00	2,100 00	.....	.....
62	6,672 00	6,672 00	.....	.....
63	4,248 00	4,248 00	.....	.....
64	1,764 00	1,764 00	.....	.....
65	6,120 00	6,120 00	.....	.....
67	3,012 00	3,012 00	.....	.....
68	2,460 00	2,460 00	.....	.....
69	3,180 00	3,180 00	.....	.....
70	3,252 00	3,252 00	.....	.....
71	2,292 00	2,292 00	.....	.....
72	2,604 00	2,604 00	.....	.....
73	1,944 00	1,944 00	.....	.....
74	2,184 00	2,184 00	.....	.....
75	2,460 00	2,460 00	.....	.....
76	2,196 00	2,196 00	.....	.....
77	3,252 00	3,252 00	.....	.....
78	2,277 00	2,277 00	.....	.....
79	2,364 00	2,364 00	.....	.....
80	1,356 00	1,356 00	.....	.....
81	4,500 00	4,500 00	.....	.....
82	2,268 00	2,268 00	.....	.....
83	3,612 00	3,612 00	.....	.....
84	2,282 00	2,282 00	.....	.....
85	2,448 00	2,448 00	.....	.....
86	2,748 00	2,748 00	.....	.....
87	3,264 00	3,264 00	.....	.....
88	2,472 00	2,472 00	.....	.....
89	3,804 00	3,804 00	.....	.....
90	5,268 00	5,268 00	.....	.....
92	3,432 00	3,432 00	.....	.....
93	4,464 00	4,464 00	.....	.....
94	3,288 00	3,288 00	.....	.....
96	3,783 00	3,783 00	.....	.....
97A	300 00	300 00	.....	.....
97B	300 00	300 00	.....	.....
97C	900 00	900 00	.....	.....
98A	900 00	900 00	.....	.....
98B	900 00	900 00	.....	.....
98C	900 00	900 00	.....	.....
98D	1,036 00	1,036 00	.....	.....
98E	900 00	900 00	.....	.....
103	3,672 00	3,672 00	.....	.....
104	3,000 00	3,000 00	.....	.....
105	1,872 00	1,872 00	.....	.....
106	1,488 00	1,488 00	.....	.....
107	1,488 00	1,488 00	.....	.....
108	3,122 00	3,122 00	.....	.....
108, 1 Cleaner	540 00	600 00	$60 00	.....
109	4,776 00	4,776 00	.....	.....
110	2,982 00	2,392 00	.....	.....
111	900 00	900 00	.....	.....
112	1,116 00	1,116 00	.....	.....
113	1,104 00	1,104 00	.....	.....
114	1,200 00	1,200 00	.....	.....
116	1,668 00	1,668 00	.....	.....
117	1,692 00	1,692 00	.....	.....
119	4,725 00	4,725 00	.....	.....
120	1,092 00	1,092 00	.....	.....
121	2,844 00	2,844 00	.....	.....
122	2,316 00	2,316 00	.....	.....
124	1,158 00	1,158 00	.....	.....
125	1,392 00	1,392 00	.....	.....
126	1,368 00	1,368 00	.....	.....
127	1,404 00	1,404 00	.....	.....
129	948 00	948 00	.....	.....
130	1,131 00	1,131 00	.....	.....
131	1,296 00	1,296 00	.....	.....
132	2,232 00	2,322 00	.....	.....
134	754 00	754 00	.....	.....
135	2,364 00	2,364 00	.....	.....
137	2,604 00	2,604 00	.....	.....
140	1,476 00	1,476 00	.....	.....
141	1,728 00	1,728 00	.....	.....
144	900 00	900 00	.....	.....
147	4,464 00	4,464 00	.....	.....
150	4,320 00	4,320 00	.....	.....
151	2,640 00	2,640 00	.....	.....
157	4,164 00	4,164 00	.....	.....
158	5,358 00	5,358 00	.....	.....
159	4,848 00	4,848 00	.....	.....
160	3,816 00	3,816 00	.....	.....
161	1,740 00	1,740 00	.....	.....
162	720 00	720 00	.....	.....
163	1,260 00	1,260 00	.....	.....
165	5,796 00	5,796 00	.....	.....
166	3,876 00	3,876 00	.....	.....
168	4,764 00	4,764 00	.....	.....
169	3,456 00	3,456 00	.....	.....
170	4,764 00	4,764 00	.....	.....
171	4,740 00	4,740 00	.....	.....
172	3,828 00	3,828 00	.....	.....
174	2,898 00	2,898 00	.....	.....
177	4,572 00	4,572 00	.....	.....
179	4,848 00	4,848 00	.....	.....
180	1,428 00	1,428 00	.....	.....
183	2,580 00	2,580 00	.....	.....
184	4,920 00	4,920 00	.....	.....
186	4,869 00	4,869 00	.....	.....
188, Janitor-Engineer	1,800 00	1,800 00	.....	.....
3 Stokers	2,737 50	2,737 50	.....	.....
14 male cleaners	7,800 00	8,175 00	375 00	.....
4 female cleaners	1,620 00	1,895 00	275 00	.....
190	2,424 00	2,424 00	.....	.....
Wadleigh High School:				
Janitor-Engineer	7,056 00	7,056 00	.....	.....
2 Elevator Men	1,500 00	1,500 00	.....	.....
High School of Commerce:				
Janitor-Engineer	4,992 00	4,992 00	.....	.....
1 Elevator Man	750 00	750 00	.....	.....
Washington Irving High School	1,380 00	1,380 00	.....	.....
146 Grand Street Branch	1,380 00	1,380 00	.....	.....
15th Street Branch	1,656 00	1,656 00	.....	.....
De Witt Clinton High School	9,168 00	9,168 00	.....	.....
Stuyvesant High School:				
Janitor-Engineer	8,946 00	8,946 00	.....	.....
Janitor	6,480 00	6,480 00	.....	.....
Storehouse Watchman	900 00	900 00	.....	.....
Depository, Sixty-eighth Street	1,080 00	1,080 00	.....	.....
Hall of Board:				
Janitor-Engineer	4,344 00	4,344 00	.....	.....
Janitor	1,356 00	1,356 00	.....	.....
Cleaner	900 00	900 00	.....	.....
3 Elevator Men	2,700 00	2,700 00	.....	.....
	$502,966 50	$502,080 50	$1,154 00	$2,040 00

Care of School Buildings and Grounds.
Day Schools—The Bronx.

Schools.	July 1, 1908.	1909.	Increase.	Decrease.
1	$1,620 00	$1,620 00	.....	.....
2	3,744 00	3,744 00	.....	.....
3	3,380 00	3,380 00	.....	.....
4	3,912 00	3,912 00	.....	.....
5	2,208 00	2,208 00	.....	.....
6	3,084 00	3,084 00	.....	.....
7	1,848 00	1,848 00	.....	.....
8	2,268 00	2,268 00	.....	.....
9	3,180 00	3,180 00	.....	.....
10	5,058 00	5,058 00	.....	.....
11	2,748 00	2,748 00	.....	.....
12	2,136 00	2,136 00	.....	.....
Annex (2 P. B.)	180 00	180 00	.....	.....
13	2,088 00	2,088 00	.....	.....
14	1,476 00	1,476 00	.....	.....
15	1,036 80	1,036 80	.....	.....
Annex (3 P. B.)	480 00	480 00	.....	.....
16	1,599 00	1,599 00	.....	.....
16 Annex	754 00	754 00	.....	.....
17	1,320 00	1,320 00	.....	.....
18	1,596 00	1,596 00	.....	.....
19	1,548 00	1,548 00	.....	.....
20	3,048 00	3,048 00	.....	.....
21	1,308 00	1,308 00	.....	.....
22	720 00	720 00	.....	.....
23	3,708 00	3,708 00	.....	.....
24	1,620 00	1,620 00	.....	.....
25	4,008 00	4,008 00	.....	.....
26	2,088 00	2,088 00	.....	.....
27	3,900 00	3,900 00	.....	.....
28	4,152 00	4,152 00	.....	.....
28 Annex	852 00	852 00	.....	.....
29	3,276 00	3,276 00	.....	.....
30	2,832 00	2,832 00	.....	.....
31	3,576 00	3,576 00	.....	.....
32	3,228 00	3,228 00	.....	.....
32 Annex	884 00	884 00	.....	.....
33	3,852 00	3,852 00	.....	.....
34	3,084 00	3,084 00	.....	.....
35	2,664 00	2,664 00	.....	.....
36	2,904 00	2,904 00	.....	.....
36 Annex	50 00	50 00	.....	.....
37	4,368 00	4,368 00	.....	.....
38	1,908 00	1,908 00	.....	.....
39	2,250 00	2,250 00	.....	.....
40	3,990 00	3,990 00	.....	.....
41	1,998 00	1,998 00	.....	.....
42	3,624 00	3,624 00	.....	.....
43	3,768 00	3,768 00	.....	.....
Morris High School Janitor-Engineer	1,800 00	1,800 00	.....	.....
2 Stokers	1,825 00	1,825 00	.....	.....
1 Elevatorman	750 00	750 00	.....	.....
11 Male Cleaners	6,180 00	6,445 00	$265 00	.....
4 Female Cleaners	1,620 00	1,710 00	90 00	.....
Totals	$133,058 80	$133,453 80	$355 00	.....

Care of School Buildings and Grounds.
Day Schools—Brooklyn.

Schools.	July 1, 1908	1909	Increase	Decrease
1	$1,548 00	$1,548 00	.....	.....
1 Annex	600 00	600 00	.....	.....
2	2,400 00	2,400 00	.....	.....
3	3,900 00	3,900 00	.....	.....
4	1,740 00	1,740 00	.....	.....
5	2,136 00	2,136 00	.....	.....
6	3,996 00	3,996 00	.....	.....
7	1,788 00	1,788 00	.....	.....
8	2,808 00	2,808 00	.....	.....
9	2,424 00	2,424 00	.....	.....
10	2,532 00	2,532 00	.....	.....
11	1,980 00	1,980 00	.....	.....
12	1,740 00	1,740 00	.....	.....
13	1,752 00	1,752 00	.....	.....
14	1,212 00	1,212 00	.....	.....
15	2,520 00	2,520 00	.....	.....
16	2,052 00	2,052 00	.....	.....
17	1,404 00	1,404 00	.....	.....
17 Annex	708 00	708 00	.....	.....
18	1,440 00	1,440 00	.....	.....
19	1,740 00	1,740 00	.....	.....
19 Annex	720 00	720 00	.....	.....
20	1,788 00	1,788 00	.....	.....
21	1,236 00	1,236 00	.....	.....
22	1,440 00	1,440 00	.....	.....
23	3,480 00	3,480 00	.....	.....
24	1,836 00	1,836 00	.....	.....
25	1,896 00	1,896 00	.....	.....
26	3,684 00	3,684 00	.....	.....
27	2,256 00	2,256 00	.....	.....
28	1,320 00	1,320 00	.....	.....
29	1,368 00	1,368 00	.....	.....
30	3,876 00	3,876 00	.....	.....
31	2,652 00	2,652 00	.....	.....
32	1,872 00	1,872 00	.....	.....
33	1,776 00	1,776 00	.....	.....
34	2,220 00	2,220 00	.....	.....
35	3,096 00	3,096 00	.....	.....
36	1,884 00	1,884 00	.....	.....
37	1,812 00	1,812 00	.....	.....
38	1,176 00	1,176 00	.....	.....
39	1,416 00	1,416 00	.....	.....
40	2,376 00	2,376 00	.....	.....
41	1,536 00	1,536 00	.....	.....
41 Annex No. 1	804 00	804 00	.....	.....
42	4,056 00	4,056 00	.....	.....
43	3,756 00	3,756 00	.....	.....
44	3,552 00	3,552 00	.....	.....
45	2,652 00	2,652 00	.....	.....
46	1,764 00	1,764 00	.....	.....
47	2,820 00	2,820 00	.....	.....
48	900 00	900 00	.....	.....
49	1,356 00	1,356 00	.....	.....
50	960 00	960 00	.....	.....
50 Annex	1,104 00	1,104 00	.....	.....
51	1,620 00	1,620 00	.....	.....
52	1,200 00	1,200 00	.....	.....
53	2,916 00	2,916 00	.....	.....
54	1,848 00	1,848 00	.....	.....
55	2,808 00	2,808 00	.....	.....
56	1,500 00	1,500 00	.....	.....
57	1,776 00	1,776 00	.....	.....
58	1,416 00	1,416 00	.....	.....
59	1,128 00	1,128 00	.....	.....
60	1,644 00	1,644 00	.....	.....
61	984 00	984 00	.....	.....
62	1,032 00	1,032 00	.....	.....
63	1,848 00	1,848 00	.....	.....
64	3,204 00	3,204 00	.....	.....
65	1,716 00	1,716 00	.....	.....
66	4,368 00	4,368 00	.....	.....
67	948 00	948 00	.....	.....
68	1,980 00	1,980 00	.....	.....
69	1,764 00	1,764 00	.....	.....
70	2,604 00	2,604 00	.....	.....
71	1,680 00	1,680 00	.....	.....
72	3,144 00	3,144 00	.....	.....
73	2,928 00	2,928 00	.....	.....
74	2,796 00	2,796 00	.....	.....
75	2,316 00	2,316 00	.....	.....
76	1,968 00	1,968 00	.....	.....
77	3,240 00	3,240 00	.....	.....
78	1,776 00	1,776 00	.....	.....
79	1,608 00	1,608 00	.....	.....
80	1,848 00	2,148 00	$300 00	.....
81	600 00	600 00	.....	.....
82	2,064 00	2,064 00	.....	.....
83	4,212 00	4,212 00	.....	.....
84	5,232 00	5,232 00	.....	.....
85	4,080 00	4,080 00	.....	.....
86	2,256 00	2,256 00	.....	.....
87	2,244 00	2,244 00	.....	.....
88	2,208 00	2,208 00	.....	.....
89	2,640 00	2,640 00	.....	.....
90	1,548 00	1,548 00	.....	.....
91	2,712 00	2,712 00	.....	.....
92 new	2,736 00	2,736 00	.....	.....
92 old	1,512 00	1,512 00	.....	.....

Schools.	July 1, 1908.	1909.	Increase.	Decrease.
94 new	3,684 00	3,684 00	.....	.....
95	684 00	684 00	.....	.....
Annex (2 portable buildings)	300 00	300 00	.....	.....
96	600 00	600 00	.....	.....
Annex (3 portable buildings)	450 00	450 00	.....	.....
97	684 00	684 00	.....	.....
98	2,052 00	2,052 00	.....	.....
99	624 00	624 00	.....	.....
Annex (4 portable buildings)	600 00	600 00	.....	.....
100	1,728 00	1,728 00	.....	.....
Annex (4 portable buildings)	600 00	600 00	.....	.....
101	1,392 00	1,392 00	.....	.....
Annex (2 portable buildings)	300 00	300 00	.....	.....
102	2,160 00	2,160 00	.....	.....
103	2,084 00	2,084 00	.....	.....
104	3,000 00	3,000 00	.....	.....
105	1,008 00	1,008 00	.....	.....
Annex (1 portable building)	60 00	60 00	.....	.....
106	4,224 00	4,224 00	.....	.....
107	2,328 00	2,328 00	.....	.....
108	3,264 00	3,264 00	.....	.....
109	6,492 00	6,492 00	.....	.....
110	3,516 00	3,516 00	.....	.....
111	1,932 00	1,932 00	.....	.....
112	2,712 00	2,712 00	.....	.....
113	2,448 00	2,448 00	.....	.....
114	2,508 00	2,508 00	.....	.....
115	696 00	696 00	.....	.....
Annex (2 portable buildings)	300 00	300 00	.....	.....
116	2,748 00	2,748 00	.....	.....
117	1,920 00	1,920 00	.....	.....
118	2,592 00	2,592 00	.....	.....
119 New	2,628 00	2,628 00	.....	.....
119 Old	180 00	180 00	.....	.....
120	936 00	936 00	.....	.....
120 Annex	120 00	120 00	.....	.....
121	600 00	600 00	.....	.....
122	3,204 00	3,204 00	.....	.....
123	4,584 00	4,584 00	.....	.....
124	2,316 00	2,316 00	.....	.....
125	2,568 00	2,568 00	.....	.....
126	3,468 00	3,468 00	.....	.....
127	2,376 00	2,376 00	.....	.....
128	2,220 00	2,220 00	.....	.....
129	3,072 00	3,768 00	696 00	.....
130	2,508 00	2,508 00	.....	.....
130 Annex	1,008 00	1,008 00	.....	.....
131	2,232 00	2,232 00	.....	.....
132	3,600 00	3,600 00	.....	.....
133	2,652 00	2,652 00	.....	.....
134	2,220 00	2,220 00	.....	.....
136	2,640 00	2,640 00	.....	.....
137	2,820 00	2,820 00	.....	.....
138	7,020 00	7,020 00	.....	.....
139	2,772 00	2,772 00	.....	.....
140	2,472 00	2,472 00	.....	.....
141	3,660 00	3,660 00	.....	.....
142	2,604 00	2,604 00	.....	.....
143	3,600 00	3,600 00	.....	.....
144	3,648 00	3,648 00	.....	.....
145	3,576 00	3,576 00	.....	.....
146	4,260 00	4,260 00	.....	.....
147	6,420 00	6,420 00	.....	.....
148	4,392 00	4,392 00	.....	.....
149	4,836 00	4,836 00	.....	.....
150	4,644 00	4,644 00	.....	.....
151	3,264 00	3,264 00	.....	.....
152	3,564 00	3,564 00	.....	.....
Boys' High	3,240 00	3,240 00	.....	.....
Girls' High	5,184 00	5,184 00	.....	.....
Eastern District High	9,752 00	9,752 00	.....	.....
Commercial High	6,636 00	6,636 00	.....	.....
Erasmus Hall High	7,788 00	7,788 00	.....	.....
Office and Storage Building	5,160 00	5,160 00	.....	.....
Manual Training High:				
Janitor-Engineer	1,800 00	1,800 00	.....	.....
3 Stokers	2,737 50	2,737 50	.....	.....
8 Male Cleaners	4,440 00	4,580 00	140 00	.....
7 Female Cleaners	3,060 00	3,240 00	180 00	.....
	$427,083 50	$428,399 50	$1,316 00	.....

Care of School Buildings and Grounds.

Day Schools—Queens.

Schools.	July 1, 1908.	1909.	Increase.	Decrease.
1 Engineer	$1,080 00	$1,080 00	.....	.....
Janitor	900 00	900 00	.....	.....
2 Stokers	1,825 00	1,825 00	.....	.....
3 Male Cleaners	1,680 00	1,740 00	$60 00	.....
2 Female Cleaners	960 00	960 00	.....	.....
2 Janitor	600 00	600 00	.....	.....
1 Male Cleaner	600 00	600 00	.....	.....
4 Janitor	3,828 00	3,828 00	.....	.....
5 Janitor	1,080 00	1,080 00	.....	.....
1 Male Cleaner	480 00	600 00	120 00	.....
1 Female Cleaner	480 00	480 00	.....	.....
1 Male Cleaner	600 00	600 00	.....	.....
5 Annex, Cleaner	600 00	600 00	.....	.....
6 Janitor-Engineer	1,500 00	1,500 00	.....	.....
2 Male Cleaners	1,020 00	1,140 00	120 00	.....
3 Female Cleaners	1,500 00	1,500 00	.....	.....
7 Janitor-Engineer	1,464 00	1,464 00	.....	.....
Janitress	600 00	600 00	.....	.....
8 and Annex, Cleaner	720 00	720 00	.....	.....
1 Male Cleaner	600 00	600 00	.....	.....
9 Janitress	876 00	876 00	.....	.....
10 Cleaner	600 00	600 00	.....	.....
11 Janitor	1,260 00	1,260 00	.....	.....
1 Male Cleaner	600 00	600 00	.....	.....
1 Female Cleaner	480 00	480 00	.....	.....
11 Annex, 1 Female Cleaner	480 00	480 00	.....	.....
12 Cleaner	1,092 00	1,092 00	.....	.....
13 Janitor	708 00	708 00	.....	.....
14 Janitor-Engineer	1,596 00	1,596 00	.....	.....
2 Female Cleaners	960 00	960 00	.....	.....
15 Janitor	984 00	984 00	.....	.....
16 Janitor	960 00	960 00	.....	.....
17 Janitor	1,668 00	1,668 00	.....	.....
18 Cleaner	600 00	600 00	.....	.....
19 Janitor	1,284 00	1,284 00	.....	.....
20 Janitor-Engineer	1,200 00	1,200 00	.....	.....
Stoker	912 50	912 50	.....	.....
3 Male Cleaners	1,680 00	1,785 00	105 00	.....
1 Female Cleaner	600 00	600 00	.....	.....
21 Janitor-Engineer	1,800 00	1,800 00	.....	.....
22 Janitor-Engineer	2,064 00	2,064 00	.....	.....
23 Cleaner	1,596 00	1,596 00	.....	.....
24 Janitor	648 00	648 00	.....	.....
25 Cleaner	744 00	744 00	.....	.....
26 Janitress	672 00	672 00	.....	.....
27 Janitor-Engineer	1,080 00	1,080 00	.....	.....
Male Cleaner	540 00	600 00	60 00	.....
2 Female Cleaners	900 00	960 00	60 00	.....
28 Stoker	792 00	792 00	.....	.....
29 Cleaner	1,008 00	1,008 00	.....	.....
30 Cleaner	900 00	900 00	.....	.....
31 Janitor	1,080 00	1,080 00	.....	.....
1 Male Cleaner	600 00	600 00	.....	.....
32 Janitor	804 00	804 00	.....	.....
33 Janitor-Engineer	1,188 00	1,188 00	.....	.....
34 Janitor	840 00	840 00	.....	.....
2 Male Cleaners	1,200 00	1,200 00	.....	.....
35 Janitor	1,080 00	1,080 00	.....	.....
Janitor	480 00	480 00	.....	.....
36 Janitress	744 00	744 00	.....	.....
37 Janitor	1,356 00	1,356 00	.....	.....
38 Janitor	792 00	792 00	.....	.....
39 Janitor	2,664 00	2,664 00	.....	.....
1 Female Cleaner	540 00	540 00	.....	.....
42 Janitor	1,116 00	1,116 00	.....	.....
43 Janitor	1,068 00	1,068 00	.....	.....
44 Janitor	2,376 00	2,376 00	.....	.....
45 Cleaner	936 00	936 00	.....	.....
46 Janitor	828 00	828 00	.....	.....
47 Janitor	900 00	900 00	.....	.....
1 Male Cleaner	480 00	535 00	55 00	.....
2 Female Cleaners	1,020 00	1,020 00	.....	.....
48 Janitor	672 00	672 00	.....	.....
49 Janitor	1,272 00	1,272 00	.....	.....
50 Janitor	1,248 00	1,248 00	.....	.....
51 Janitor	1,392 00	1,392 00	.....	.....
Annex (two portable buildings)	492 00	492 00	.....	.....
52 Janitor-Engineer	2,796 00	2,796 00	.....	.....

Schools.	July 1, 1908.	1909.	Increase.	Decrease.
Annex (one portable building)	364 00	364 00	.....	.....
53 Janitor	936 00	936 00	.....	.....
Annex (one portable building)	120 00	120 00	.....	.....
54 Janitor	708 00	708 00	.....	.....
1 Female Cleaner	480 00	480 00	.....	.....
Annex (one portable building)	264 00	264 00	.....	.....
55 Janitor	792 00	792 00	.....	.....
56 Janitor	780 00	780 00	.....	.....
57 Janitor	1,296 00	1,296 00	.....	.....
Annex (one portable building)	216 00	216 00	.....	.....
58 Janitor	2,424 00	2,424 00	.....	.....
59 Janitor	1,692 00	1,692 00	.....	.....
60 Cleaner	600 00	600 00	.....	.....
61 Janitress	600 00	600 00	.....	.....
62 Janitor	1,200 00	1,200 00	.....	.....
63 Janitor	848 00	848 00	.....	.....
64 Janitor	1,140 00	1,140 00	.....	.....
65 Janitor	1,200 00	1,200 00	.....	.....
66 Janitor	2,016 00	2,016 00	.....	.....
67 Janitor	1,224 00	1,224 00	.....	.....
Annex (two portable buildings)	516 00	516 00	.....	.....
68 New Janitor-Engineer	2,256 00	2,256 00	.....	.....
68 Old Janitor	816 00	816 00	.....	.....
69 Cleaner	600 00	600 00	.....	.....
70 Janitor-Engineer	636 00	636 00	.....	.....
71 Janitor-Engineer	3,607 00	3,607 00	.....	.....
72 Janitor	1,080 00	1,080 00	.....	.....
1 Male Cleaner	600 00	600 00	.....	.....
2 Female Cleaners	960 00	960 00	.....	.....
73 Janitor-Engineer	816 00	816 00	.....	.....
74 Janitress	960 00	960 00	.....	.....
75 Janitor	1,212 00	1,212 00	.....	.....
76 Janitress	900 00	900 00	.....	.....
77 Janitor	804 00	804 00	.....	.....
78 Janitor	2,172 00	2,172 00	.....	.....
79 Janitor-Engineer	1,080 00	1,080 00	.....	.....
2 Male Cleaners	1,200 00	1,200 00	.....	.....
1 Female Cleaner	480 00	480 00	.....	.....
80 Janitor	1,080 00	1,080 00	.....	.....
1 Male Cleaner	600 00	600 00	.....	.....
2 Female Cleaners	1,200 00	1,200 00	.....	.....
81 Janitor	1,500 00	1,500 00	.....	.....
Stoker	912 50	912 50	.....	.....
2 Male Cleaners	1,140 00	1,200 00	60 00	.....
3 Female Cleaners	1,380 00	1,440 00	60 00	.....
82 Janitor-Engineer	1,848 00	1,848 00	.....	.....
83 Janitor-Engineer	1,080 00	1,080 00	.....	.....
1 Male Cleaner	600 00	600 00	.....	.....
2 Female Cleaners	960 00	960 00	.....	.....
84 Janitor-Engineer	1,056 00	1,056 00	.....	.....
2 Male Cleaners	1,140 00	1,140 00	.....	.....
2 Female Cleaners	960 00	960 00	.....	.....
85 Janitor	2,400 00	3,468 00	1,068 00	.....
86 Janitor-Engineer	2,421 00	2,421 00	.....	.....
87 Janitor-Engineer	1,788 00	1,788 00	.....	.....
Bryant High School—				
Janitor-Engineer	1,800 00	1,800 00	.....	.....
2 Stokers	1,825 00	1,825 00	.....	.....
Janitor	600 00	600 00	.....	.....
2 Male Cleaners	2,580 00	2,845 00	265 00	.....
2 Female Cleaners	960 00	960 00	.....	.....
Jamaica Training School—				
Janitor-Engineer	3,024 00	3,024 00	.....	.....
Total	$155,092 00	$157,125 00	$2,033 00	.....

Care of School Buildings and Grounds.
Day Schools—Richmond.

Schools.	July 1, 1908.	1909.	Increase.	Decrease.
1 Janitor-Engineer	$3,372 00	$3,372 00	.....	.....
2 Janitor	600 00	600 00	.....	.....
3 Janitor	1,644 00	1,644 00	.....	.....
4 Cleaner	1,308 00	1,308 00	.....	.....
5 Cleaner	744 00	744 00	.....	.....
6 Janitor	924 00	924 00	.....	.....
7 Janitress	636 00	636 00	.....	.....
8 Cleaner	780 00	780 00	.....	.....
9 Janitor	864 00	864 00	.....	.....
10 Cleaner	420 00	470 00	$50 00	.....
11 Janitor	960 00	960 00	.....	.....
12 Janitor	800 00	800 00	.....	.....
1 Male Cleaner	540 00	600 00	60 00	.....
13 Janitor	1,000 00	1,000 00	.....	.....
2 Female Cleaners	960 00	960 00	.....	.....
14 Engineer	1,200 00	1,200 00	.....	.....
Janitor	1,000 00	1,000 00	.....	.....
1 Male Cleaner	600 00	600 00	.....	.....
2 Female Cleaners	960 00	960 00	.....	.....
15 Janitor	1,512 00	1,512 00	.....	.....
16 New. Janitor	1,848 00	1,848 00	.....	.....
16 Old. Janitress	1,584 00	1,584 00	.....	.....
17 Janitor-Engineer	1,320 00	1,320 00	.....	.....
2 Male Cleaners	1,140 00	1,195 00	55 00	.....
1 Female Cleaner	480 00	480 00	.....	.....
1 Stoker	912 50	912 50	.....	.....
18 Janitor	1,200 00	1,200 00	.....	.....
4 Male Cleaners	2,100 00	2,250 00	150 00	.....
2 Female Cleaners	900 00	960 00	60 00	.....
19 Janitor	912 00	912 00	.....	.....
20 Janitor	2,856 00	2,856 00	.....	.....
21 Janitor	1,836 00	1,836 00	.....	.....
22 Janitress	600 00	600 00	.....	.....
23 Janitor	2,424 00	2,424 00	.....	.....
23 Annex	120 00	120 00	.....	.....
24 Janitor	612 00	612 00	.....	.....
25 Cleaner	600 00	600 00	.....	.....
26 Janitor	2,100 00	2,100 00	.....	.....
27 Janitor	600 00	600 00	.....	.....
28 To be replaced by new building before 1909 (see New 28). Cleaner	600 00	.....	.....	$600 00
29 Cleaner	912 00	912 00	.....	.....
30 Janitor-Engineer	1,080 00	1,080 00	.....	.....
1 Male Cleaner	600 00	600 00	.....	.....
31 Cleaner	840 00	840 00	.....	.....
32 Janitor	1,236 00	1,236 00	.....	.....
33 Janitor	732 00	732 00	.....	.....
34 Janitor	1,428 00	1,428 00	.....	.....
Curtis High School—Janitor-Engineer	1,500 00	1,500 00	.....	.....
Stoker	912 50	912 50	.....	.....
5 Male Cleaners	2,580 00	2,795 00	215 00	.....
1 Female Cleaner	480 00	480 00	.....	.....
	$57,800 00	$57,880 00	$800 00	$800 00

Care of Buildings and Grounds—New Buildings and Additions to be Opened Before January 1, 1909.

BOROUGH OF MANHATTAN.

Schools.	July 1, 1908.	Amount Required for 1909.	Increase.	Decrease.
4 New	.....	$4,152 00	$4,152 00	.....
14 Addition only	.....	238 00	238 00	.....
17 New, first portion	.....	2,964 00	2,964 00	.....
59 Addition only	.....	1,512 00	1,512 00	.....
66 New	.....	3,288 00	3,288 00	.....
91 New	.....	4,020 00	4,020 00	.....
96 Addition only	.....	1,089 00	1,089 00	.....
	.....	$17,263 00	$17,263 00	.....

BOROUGH OF THE BRONX.

Schools.	July 1, 1908.	Amount Required for 1909.	Increase.	Decrease.
3 Addition only	.....	$1,816 00	$1,816 00	.....
16 Addition only	.....	2,325 00	2,325 00	.....
	.....	$4,141 00	$4,141 00	.....

BOROUGH OF BROOKLYN.

Schools.	July 1, 1908.	Amount Required for 1909.	Increase.	Decrease.
5 New	.....	$4,848 00	$4,848 00	.....
24 Addition only	.....	1,380 00	1,380 00	.....
75 Addition only	.....	2,340 00	2,340 00	.....

Schools.	July 1, 1908.	Amount Required for 1909.	Increase.	Decrease.
140 Addition only	.....	984 00	984 00	.....
153 New	.....	3,072 00	3,072 00	.....
154 New	.....	3,000 00	3,000 00	.....
155 New	.....	3,840 00	3,840 00	.....
158 New	.....	4,260 00	4,260 00	.....
159 New	.....	3,204 00	3,204 00	.....
	.....	$26,928 00	$26,928 00	.....

Care of Buildings and Grounds—New Buildings and Additions to be Opened Before January 1, 1909.

BOROUGH OF QUEENS.

Schools.	July 1, 1908	Amount Required for 1909.	Increase.	Decrease.
16 New	.....	$2,736 00	$2,736 00	.....
56 Addition only	.....	1,656 00	1,656 00	.....
88	.....	3,300 00	3,300 00	.....
89	.....	3,780 00	3,780 00	.....
90	.....	4,356 00	4,356 00	.....
Parental Home	.....	5,844 00	5,844 00	.....
	.....	$21,672 00	$21,672 00	.....

BOROUGH OF RICHMOND.

Schools.	July 1, 1908	Amount Required for 1909.	Increase.	Decrease.
15 Addition only	.....	$1,712 00	$1,712 00	.....
19 Addition only	.....	264 00	264 00	.....
38 New	.....	1,008 00	1,008 00	.....
	.....	$2,984 00	$2,984 00	.....

New Buildings and Additions to be Opened During 1909.

BOROUGH OF MANHATTAN.

Schools.	Amount Required for 1 Year	No. Mos. in Operation During 1909.	Amount Required for 1909.	Increase.	Decrease.
12 Addition only	$1,896 00	11	$1,738 00	$1,738 00	.....
17 Addition only	3,180 00	4	1,060 00	1,060 00	.....
27 Addition only	1,224 00	4	408 00	408 00	.....
100 New	5,916 00	11	5,423 00	5,423 00	.....
114 New	5,076 00	4	1,892 00	1,892 00	.....
132 Addition only	660 00	4	220 00	220 00	.....
	.....		$12,741 00	$12,741 00	.....

BOROUGH OF THE BRONX.

Schools.	Amount Required for 1 Year.	No. Mos. in Operation During 1909.	Amount Required for 1909.	Increase.	Decrease.
30 Addition only	$1,128 00	4	$376 00	$376 00	.....

BOROUGH OF BROOKLYN.

Schools.	Amount Required for 1 Year.	No. Mos. in Operation During 1909.	Amount Required for 1909.	Increase.	Decrease.
64 New	$6,420 00	11	$5,885 00	$5,885 00	.....
93 New	3,192 00	4	1,064 00	1,064 00	.....
128 Addition only	1,188 00	4	396 00	396 00	.....
131 Addition (temp. build.)	600 00	12	600 00	600 00	.....
156 New	6,252 00	11	5,731 00	5,731 00	.....
157 New	5,016 00	4	1,672 00	1,672 00	.....
160 New	3,336 00	2	556 00	556 00	.....
162 New	3,960 00	2	660 00	660 00	.....
163 New	3,300 00	2	550 00	550 00	.....
	.....		$17,114 00	$17,114 00	.....

BOROUGH OF QUEENS.

Schools.	Amount Required for 1 Year.	No. Mos. in Operation During 1909.	Amount Required for 1909.	Increase.	Decrease.
87 Addition only	$1,668 00	4	1,556 00	$556 00	.....

Care of Buildings and Grounds—Vacation Schools, Play Centres, etc.

BOROUGH OF MANHATTAN.

Evening Recreation Centres, 200 nights at $65 per night	$13,000 00	
Vacation Schools, 30 days at $90 per day	2,700 00	
Vacation and Outdoor Playgrounds, 28 days at $150 per day	7,200 00	
Roof Playgrounds, 48 nights at $40 per night	1,920 00	
Mothers' and Babies' Playgrounds, 48 days at $20 per day	1,920 00	
		$26,740 00

BOROUGH OF THE BRONX.

Evening Recreation Centres, 200 nights at $5 per night	$1,000 00	
Vacation Schools, 30 days at $6 per day	180 00	
Vacation and Outdoor Playgrounds, 48 days at $7 per day	336 00	
		$1,516 00

BOROUGH OF BROOKLYN.

Evening Recreation Centres, 200 nights at $25 per night	$5,000 00	
Vacation Schools, 30 days at $75 per day	2,250 00	
Vacation and Outdoor Playgrounds, 48 days at $120 per day	5,760 00	
Roof Playgrounds, 48 nights at $8 per night	384 00	
Mothers' and Babies' Playgrounds, 48 days at $20 per day	960 00	
		$14,354 00

BOROUGH OF QUEENS.

Vacation Schools, 30 days at $5 per day	$150 00	
		$150 00
		$42,760 00
Required for additional class rooms and assembly rooms used in connection with the Recreation Centres		4,500 00
		$47,260 00

Evening Schools.

BOROUGH OF MANHATTAN.

High Schools, 125 nights at $25 per night	$ 3,125 00	
Elementary Schools, 93 nights at $3.00 per night	15,000 00	
		$18,125 00

BOROUGH OF THE BRONX.

High Schools, 125 nights at $4 per night	$500 00	
Elementary Schools, 93 nights at $12 per night	1,140 00	
		$1,640 00

BOROUGH OF BROOKLYN.

High Schools, 125 nights at $25 per night	$3,125 00	
Elementary Schools, 93 nights at $90 per night	8,450 00	
		$11,675 00

BOROUGH OF QUEENS.

High Schools, 125 nights at $3 per night	$375 00	
Elementary Schools, 93 nights at $21 per night	2,185 00	
		$2,560 00

BOROUGH OF RICHMOND.

Elementary Schools 93 nights at $15 per night	$1,425 00	
		$1,425 00
		$35,875 00

Care of Buildings and Grounds.

Athletic Fields.

Borough.	No.	1908	1909	Increase	Decrease
Manhattan	1	$300 00	$300 00	.....	.....
The Bronx	2	1,200 00	1,800 00	$600 00	.....
Brooklyn	2	1,200 00	1,800 00	600 00	.....
Queens	1	1,200 00	1,200 00	.....	.....
Richmond	1	1,200 00	1,200 00	.....	.....
		$5,100 00	$6,000 00	$900 00	.....

Leased Annexes.

Borough.	School	July 1, 1908	1909	Increase	Decrease
Manhattan	37	$540 00	$540 00	.....	.....
	147	480 00	480 00	.....	.....
The Bronx	27	120 00	120 00	.....	.....
	34	.....	540 00	$540 00	.....
Brooklyn	41	480 00	480 00	.....	.....
	54	360 00	360 00	.....	.....
	59	300 00	300 00	.....	.....
	73	120 00	120 00	.....	.....
	84	120 00	120 00	.....	.....
	106	540 00	540 00	.....	.....
Queens	69	864 00	864 00	.....	.....
	81	180 00	180 00	.....	.....
		$3,804 80	$4,424 80	$540 00	.....
To be leased in 1909 on account of part time classes:					
Manhattan		$1,500 00			
The Bronx		500 00			
Brooklyn		3,000 00			
			$5,000 00	$5,000 00	.....

Matrons—For Matrons in Public Schools Having Girl Pupils.

Borough of Manhattan, 50 at $300	$15,000 00
Borough of The Bronx, 15 at $300	4,500 00
Borough of Brooklyn, 40 at $300	12,000 00
Borough of Queens, 50 at $300	15,000 00
Borough of Richmond, 25 at $300	7,500 00
	$54,000 00

Miscellaneous.

For inspections, etc.	$13,850 00

Summary.

	Manhattan.	The Bronx.	Brooklyn.	Queens.	Richmond.	Total.
For Day Schools in 1909	$490,780 50	$133,453 80	$428,309 50	$157,125 00	$57,889 00	$1,269,647 80
For Hall of Board	.....	.....	.....	.....	.....	9,300 00
For New Buildings and Additions to be opened prior to January 1, 1909	17,263 02	4,141 00	26,828 00	21,672 00	2,984 00	72,988 02
For New Buildings and Additions to be opened during 1909	10,741 00	376 00	17,114 00	556 00	.....	28,787 00
For Vacation Schools, Playgrounds, etc.	26,740 00	1,516 00	14,354 00	150 00	.....	42,760 00
For Additional rooms, etc., in connection with Vacation Schools, etc.	.....	.....	.....	.....	.....	4,500 00
For Evening Schools	19,575 00	1,640 00	11,673 00	2,561 00	1,425 00	36,875 00
For Athletic Fields	300 00	1,500 00	1,800 00	1,200 00	1,200 00	6,000 00
For Leased Annexes	1,020 00	660 00	1,700 80	1,044 00	.....	4,424 80
For Additional Annexes to be leased in 1909 on account part time classes	1,500 00	500 00	3,000 00	.....	.....	5,000 00
For Matrons in Public Schools having girl pupils	15,000 00	4,500 00	12,000 00	15,000 00	7,500 00	54,000 00
For Inspections	.....	.....	.....	.....	.....	13,850 00
	$584,919 50	$148,286 80	$516,971 50	$199,307 00	$70,998 00	$1,548,132 80

The following item submitted by the Committee on Lectures and Libraries has heretofore comprised, in part, the amount entitled "Special School Fund—Lectures":

Extra Janitorial Services	$11,500 00
Rental of Halls	10,400 00
Rental of Pianos	350 00
Rental of Screens	250 00
Total	$22,500 00

Special School Fund (Schedule No. 10).

Salaries and Wages—Estimate for 1909—Summary.

	Estimate for 1909. No. of Employees.	Estimate for 1909. Amount.	Annual Expense Basis of June 30, 1908.	Increase of Estimate for 1909 over June 30, 1908. Added Employees.	Increase of Estimate for 1909 over June 30, 1908. Salary Increases.
Title of Appropriations—Special School Fund.					
"Salaries of Officers, Clerks and Other Employees" (Secretary's Office)	27	$44,840 00	$43,120 00	.....	$1,720 00
"Salaries of Officers, Clerks and Other Employees" (Bureau of Supplies)	130	136,885 00	129,031 00	$6,250 00	2,600 00
"Salaries of Officers, Clerks and Other Employees" (City Superintendent's Bureau)	61	78,630 00	77,230 00	300 00	1,100 00
"Salaries of Officers, Clerks and Other Employees" (Building Bureau)	38	51,790 00	51,220 00	.....	570 00
"Salaries of Officers, Clerks and Other Employees" (Bureau of Audit and Accounts)	97	59,059 00	54,179 00	3,600 00	2,280 00
"Salaries of Officers, Clerks and Other Employees" (Lecture Bureau)	6	6,550 00	6,300 00	.....	250 00
"Salaries of Officers, Clerks and Other Employees" (Clerks to District Superintendents)	24	18,785 83	17,850 00	.....	945 83
Totals	333	$416,540 83	$397,925 00	$9,150 00	$9,465 83
"General Repairs" (Monthly payrolls of Inspectors, Draughtsmen, etc.)	100	$178,228 37	$149,445 07	†28,502 75	$280 61
"General Repairs" (Weekly payrolls of Inspectors, Draughtsmen, etc.)	41	54,211 60	41,003 17	†13,177 52	30 91
Totals	141	$232,439 97	$190,448 24	$41,680 27	$311 52
"Furniture and Repairs of" (Monthly payrolls of Inspectors, Draughtsmen, etc.)	13	$21,745 17	$15,202 83	†$6,574 23	*$32 41
"Furniture and Repairs of" (Weekly payrolls of Inspectors, Draughtsmen, etc.)	3	2,069 00	1,099 00	†2,973 50	*3 50
Totals	16	$23,814 17	$16,301 83	$9,548 23	*35 91
Totals, Inspectors and Draughtsmen	157	$256,254 14	$206,650 91	$51,228 52	$275 61
"Compulsory Education" (Employees in Manhattan Truant School)	9	$5,248 00	$5,608 00	*$360 00	*$60 00
"Compulsory Education" (Employees in Brooklyn Truant School)	17	8,470 00	8,350 00	120 00	.....
"Compulsory Education" (Employees in Parental School)	40	18,780 00	3,360 00	15,420 00	.....
Totals	66	$32,498 00	$17,318 00	$15,240 00	*$60 00
"Care of School Buildings and Grounds" (Office of the Supervisor of Janitors)—Totals	7	$12,950 00	$12,650 00	$300 00	$150 00
"Support of the Nautical School" (Officers and Crew)—Totals	46	$37,130 00	$32,690 00	$4,440 00	.....
Total Number of Employees (exclusive of Lecture Superintendents and Operators)	611	.....	.....	.....	.....
Total Estimate for 1909 (exclusive of Lecture Superintendents and Operators)	.....	$757,314 97	$667,105 91	$80,358 52	$2,931 44
"Lectures" (Local Superintendents)	Variable	$20,000 00			
"Lectures" (Operators)	Variable	12,000 00			
Totals		$32,000 00			
Gross Total—"Salaries and Wages"—All Employees—All Funds		$789,314 97			

* Decrease.
†These added employees are only apparent. Many Repair Inspectors and Draughtsmen on June 30, 1908, were working on Corporate Stock work.

Secretary's Office—Form A.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Secretary	$6,500 00	1	†$6,500 00	..	.....	..	.....	..	.....	..	.....
Secretary	5,500 00	..	.....	1	$5,500 00	1	$5,500 00	1	$5,500 00	1	$5,500 00
Assistant Secretary	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Chief Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Clerk	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
Clerk	1,950 00	3	5,850 00	2	3,900 00	2	3,900 00	2	3,900 00	2	3,850 00
Clerk	1,800 00	1	1,800 00	2	3,600 00	2	3,600 00	2	3,600 00	1	1,800 00
Clerk	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	1	1,350 00
Clerk	1,200 00	1	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00
Clerk	1,050 00	1	1,050 00	3	3,150 00	3	3,150 00	3	3,150 00	1	1,050 00
Clerk	900 00	3	2,700 00	..	.....	..	.....	..	.....	1	900 00
Clerk	700 00	..	.....	2	1,500 00	2	1,500 00	2	1,500 00	2	1,500 00
Clerk	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Clerk	480 00	..	.....	..	.....	1	480 00	1	480 00	..	.....
Clerk	420 00	..	.....	..	.....	..	.....	..	.....	1	420 00
Clerk	300 00	..	.....	..	.....	1	300 00	1	300 00	..	.....
Clerk	540 00	1	540 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Stenographer and Typewriter	1,950 00	1	1,950 00	..	.....	..	.....	..	.....	1	1,950 00
Stenographer and Typewriter	1,800 00	..	.....	1	1,800 00	1	1,800 00	1	1,800 00	..	.....
Stenographer and Typewriter	1,500 00	2	3,000 00	1	1,500 00	1	1,500 00	1	1,500 00	2	3,000 00
Stenographer and Typewriter	1,350 00	..	.....	1	1,350 00	1	1,350 00	1	1,350 00	..	.....
Typewriting Copyist	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	1	1,050 00
Typewriting Copyist	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Typewriting Copyist	750 00	..	.....	..	.....	1	750 00	1	750 00	..	.....
Telephone Switchboard Operator	900 00	2	1,800 00	1	900 00	1	900 00	1	900 00	1	900 00
Telephone Switchboard Operator	750 00	1	750 00	1	750 00	1	750 00	..	.....	1	750 00
Telephone Switchboard Operator	600 00	..	.....	..	.....	..	.....	2	1,200 00	1	600 00
Librarian	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Total		37	$44,840 00	24	$40,450 00	26	$40,780 00	27	$41,230 00	27	$43,120 00

†Allowed for 1908, but not fixed on June 30, 1908.

Appropriation—Salaries of Officers, Clerks and Other Employees.
Secretary's Office.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Secretary	$6,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	5,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Assistant Secretary	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	3	450 00	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	1	150 00	..	.....	2	300 00
Clerk	600 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....
Clerk	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Clerk	300 00	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....
Stenographer and Typewriter	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,800 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Typewriting Copyist	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	900 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Telephone Switchboard Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	$750 00	*1	*$750 00	..	.....	..	.....	..	.....	..	.....	1	$150 00
Telephone Switchboard Operator	600 00	2	1,200 00	..	.....	..	.....	1	$150 00	..	.....	1	150 00
Librarian	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gross Totals	.....	2	$1,200 00	..	.....	..	.....	12	$1,800 00	..	.....	6	$1,200 00
Less Decreases	.....	*1	*750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total Cost	.....	1	$450 00	..	.....	..	.....	12	$1,800 00	..	.....	6	$1,200 00

* Indicates Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$1,200 00	..	.....	3	$1,520 00
January 1, 1908	2	1,200 00	..	.....	1	750 00
June 30, 1908	..	.....	12	$1,890 00	..	.....
Totals	3	$2,400 00	12	$1,890 00	4	$2,280 00

Appropriation—Salaries of Officers, Clerks and Other Employees—Secretary's Office. Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	24	$3,370 82	..	.....
February	25	3,441 38	..	.....
March	25	3,433 52	..	.....
April	27	3,463 64	..	.....
May	26	3,398 32	..	.....
June	26	3,398 32	..	.....
Totals	153	$20,305 80	..	.....
Averages	25 3/6	$134 02	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	26	$3,398 32	..	.....
August	26	3,398 32	..	.....
September	25	3,195 30	..	.....
October	26	3,314 04	..	.....
November	26	3,371 30	..	.....
December	26	3,385 82	..	.....
Totals	155	$20,063 19	..	.....
Averages	25⅚	$129 44	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	27	$3,425 82	..	.....
February	27	3,470 73	..	.....
March	27	3,472 32	..	.....
April	27	3,472 32	..	.....
May	27	3,487 10	..	.....
June	27	3,514 88	..	.....
Totals	162	$20,855 17	..	.....
Averages	27	$128 73	..	.....

Appropriation—Salaries of Officers, Clerks and Other Employees—Bureau of Supplies.

Title of Position.	Estimate for 1900. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 9, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 8, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1908. Number of Employees.	Amount.
Superintendent of School Supplies	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00
Deputy Superintendent	3,600 00	1	3,600 00	1	3,600 00	1	3,600 00	1	3,600 00	1	3,600 00
Deputy Superintendent	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00
Bookkeeper	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	1	1,800 00
Bookkeeper	1,650 00	..	.....	1	1,650 00	1	1,650 00	1	1,650 00	..	.....
Supply Clerk	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Supply Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	1	900 00
Supply Clerk	750 00	..	.....	1	750 00	1	750 00	1	750 00	..	.....
Clerk	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Clerk	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Clerk	1,800 00	2	3,600 00	..	.....	..	.....	..	.....	2	3,600 00
Clerk	1,650 00	..	.....	1	1,650 00	1	1,650 00	1	1,650 00	..	.....
Clerk	1,500 00	4	4,500 00	2	3,000 00	2	3,000 00	3	4,500 00	3	4,500 00
Clerk	1,350 00	2	2,700 00	2	2,700 00	2	2,700 00	1	1,350 00	2	2,700 00
Clerk	1,200 00	9	10,800 00	5	6,000 00	5	6,000 00	5	6,000 00	**5	**5,600 00
Clerk	1,150 00	..	.....	2	2,300 00	2	2,300 00	2	2,300 00	2	2,300 00
Clerk	1,050 00	7	7,350 00	7	7,350 00	7	7,350 00	7	7,350 00	9	9,450 00
Clerk	900 00	2	1,800 00	4	3,600 00	3	2,700 00	3	2,700 00	6	5,400 00
Clerk	750 00	3	2,250 00	6	4,500 00	5	3,750 00	5	3,750 00	2	1,500 00
Clerk	600 00	..	.....	3	1,800 00	3	1,800 00	3	1,800 00	1	600 00
Clerk	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Clerk	480 00	9	5,780 00	..	.....	..	.....	..	.....	9	5,780 00
Clerk	300 00	4	1,800 00	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	9	2,700 00	4	1,200 00	12	3,600 00	12	3,600 00	***13	***3,900 00
Stenographer and Typewriter	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,175 00	1	1,175 00	1	1,175 00	1	1,175 00	1	1,175 00	1	1,175 00
Stenographer and Typewriter	1,050 00	1	1,050 00	1	1,050 00	2	2,100 00	2	2,100 00	2	2,100 00
Stenographer and Typewriter	900 00	1	900 00	2	1,800 00	..	.....	..	.....	1	900 00
Stenographer and Typewriter	750 00	3	2,250 00	1	750 00	1	750 00	1	750 00	3	2,250 00
Stenographer and Typewriter	600 00	..	.....	..	.....	2	1,200 00	2	1,200 00	..	.....
Fuel Inspector	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Fuel Inspector	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	1	1,650 00
Fuel Inspector	1,500 00	3	4,500 00	1	1,500 00	1	1,500 00	1	1,500 00	**3	**4,500 00
Fuel Inspector	1,350 00	3	4,050 00	4	5,400 00	4	5,400 00	4	5,400 00	3	4,050 00
Fuel Inspector	1,300 00	1	1,300 00	..	.....	..	.....	..	.....	1	1,300 00
Fuel Inspector	1,200 00	..	.....	2	2,400 00	2	2,400 00	2	2,400 00	..	.....
Fuel Inspector	1,150 00	4	4,600 00	5	5,750 00	5	5,750 00	5	5,750 00	4	4,600 00
Tinsmith	1,050 00	2	2,100 00	1	1,050 00	1	1,050 00	1	1,050 00	2	2,100 00
Tinsmith	900 00	..	.....	1	900 00	1	900 00	1	900 00	..	.....
Laborer	1,050 00	2	2,100 00	1	1,050 00	1	1,050 00	1	1,050 00	2	2,100 00
Laborer	900 00	8	7,200 00	7	6,300 00	7	6,300 00	7	6,300 00	7	6,300 00
Laborer	750 00	..	.....	3	2,250 00	3	2,250 00	2	1,500 00	1	750 00
Laborer	600 00	1	600 00	..	.....	..	.....	..	.....	***1	***600 00
Orderly	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Orderly	1,350 00	..	.....	1	1,350 00	1	1,350 00	1	1,350 00	..	.....
Orderly	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Cleaner	900 00	12	10,800 00	5	4,500 00	5	4,500 00	5	4,500 00	9	8,100 00
Cleaner	750 00	8	6,000 00	9	6,750 00	9	6,750 00	9	6,750 00	9	6,750 00
Cleaner	600 00	8	4,800 00	6	3,600 00	7	4,200 00	11	6,600 00	***10	***6,000 00
Seamstress	900 00	1	900 00	..	.....	..	.....	..	.....	1	900 00
Seamstress	750 00	..	.....	1	750 00	1	750 00	1	750 00	..	.....
Gymnasium Attendant	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00
Gymnasium Attendant	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00	..	.....
Automobile Engineman and Mechanic	1,500 00	..	.....	..	.....	..	.....	1	1,500 00	..	.....

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Extra Help—Chemist	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....
Extra Help—Engineer	2,750 00	1	2,750 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	130	$136,885 00	102	$111,905 00	110	$113,705 00	114	$117,005 00	128	$131,085 00

** Includes one person on leave without pay. *** Includes persons appointed July, 1908.

Salaries and Wages Estimate for 1909—Monthly Payrolls.

Appropriation: Salaries of Officers, Clerks and Other Employees—Bureau of Supplies.

Title of Position.	Rate, 1909. Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent of School Supplies	$7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,650 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Supply Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supply Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supply Clerk	750 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Clerk	1,350 00	1	.....	1	$150 00	..	.....	1	150 00	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	2	300 00	..	.....	..	.....
Clerk	1,150 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$100 00
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	600 00
Clerk	900 00	..	.....	..	.....	..	.....	1	150 00	..	.....	2	300 00
Clerk	750 00	..	.....	..	.....	..	.....	5	900 00	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	2	300 00	..	.....	1	150 00
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	10	$3,000 00	9	1,080 00	..	.....	4	400 00
Stenographer and Typewriter	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,175 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	1	$150 00	1	$150 00	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	2	300 00	..	.....	..	.....
Fuel Inspector	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fuel Inspector	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fuel Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fuel Inspector	1,350 00	..	.....	..	.....	..	.....	3	600 00	..	.....	..	.....
Fuel Inspector	1,200 00	..	.....	..	.....	..	.....	2	300 00	..	.....	..	.....
Fuel Inspector	1,150 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Toolman	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Toolman	900 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Laborer	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	900 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Laborer	750 00	*1	*750 00	..	.....	..	.....	1	150 00	..	.....	1	150 00
Laborer	600 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....
Orderly	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	1,350 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Orderly	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	750 00	..	.....	..	.....	*1	*750 00	4	600 00	..	.....	3	450 00
Cleaner	600 00	4	2,400 00	..	.....	4	2,400 00	5	750 00	..	.....	4	300 00
Seamstress	900 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Seamstress	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gymnasium Attendant	1,500 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Gymnasium Attendant	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman and Mechanic	$1,500 00	1	$1,500 00	..	.....	*1	*$1,500 00	..	.....	..	.....	..	.....
Chemist	2,500 00	..	.....	..	.....	..	.....	..	.....	1	$2,500 00	..	.....
Engineer	2,750 00	..	.....	..	.....	..	.....	..	.....	1	2,750 00	..	.....
Gross Totals		5	$3,900 00	1	$150 00	16	$6,750 00	48	$7,530 00	2	$5,250 00	20	$2,600 00
Less Decrease		*1	*750 00	..	.....	*2	*2,250 00	..	.....	..	.....	..	.....
Net Totals		4	$3,150 00	1	$150 00	14	$4,500 00	48	$7,530 00	2	$5,250 00	20	$2,600 00
Add Increases		..	150 00	..	.....	..	7530 00	..	.....	..	2,600 00	..	.....
Total Cost		..	$3,300 00	..	.....	..	$12,030 00	..	.....	..	$7,850 00	..	.....

*Indicates Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	11	4,200 00	2	$300 00	3	$2,700 00
January 1, 1908	5	30,000 00	1	150 00	1	750 00
June 30, 1908	16	6,750 00	48	7,530 00	2	2,250 00
Total	32	$14,850 00	51	$7,980 00	6	$5,700 00

Bureau of Supplies.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Fund Appropriation. Number of Employees.	Amount.
January	101	$9,504 14	..	.....
February	101	9,016 66	..	.....
March	109	9,217 70	..	.....
April	111	9,355 63	..	.....
May	109	9,346 33	..	.....
June	109	9,354 62	..	.....
Totals	640	$55,795 38	..	.....
Averages	106⅔	$87 18	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	109	$9,238 50	..	.....
August	109	9,287 69	..	.....
September	108	9,292 44	..	.....
October	108	9,293 91	..	.....
November	108	9,300 36	..	.....
December	108	9,298 69	..	.....
Totals	650	$55,711 59	..	.....
Averages	108⅓	$85 71	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	113	$9,486 62	..	.....
February	116	9,409 93	..	.....
March	117	9,309 70	..	.....
April	118	9,583 58	..	.....
May	116	9,688 24	..	.....
June	117	9,953 50	..	.....
Totals	697	$57,721 57	..	.....
Averages	116⅙	$82 80	..	.....

City Superinten dent's Bureau.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Head Clerk	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00
Statistician	1,950 00	1	1,950 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,950 00
Clerk, with knowledge of Statistics	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	3,750 00	1	*3,750 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,500 00	..	.....	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Clerk	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Clerk	1,950 00	..	.....	1	1,950 00	1	1,950 00	..	.....	..	.....
Clerk	1,650 00	3	4,950 00	3	1,650 00	3	4,950 00	3	4,950 00	3	4,950 00
Clerk	1,500 00	2	3,000 00	2	3,000 00	..	.....	..	.....	2	3,000 00
Clerk	1,350 00	4	5,400 00	3	4,050 00	3	4,050 00	2	2,700 00	4	5,400 00
Clerk	1,200 00	7	8,400 00	9	10,800 00	9	10,800 00	9	10,800 00	5	6,000 00
Clerk	1,050 00	5	5,250 00	5	5,250 00	5	5,250 00	5	5,250 00	7	7,350 00
Clerk	900 00	4	3,600 00	3	2,700 00	3	2,700 00	3	2,700 00	3	2,700 00
Clerk	750 00	..	.....	3	2,250 00	3	2,250 00	4	3,000 00	1	750 00
Clerk	600 00	2	1,200 00	1	600 00	1	600 00	1	600 00	2	1,200 00
Clerk	480 00	1	480 00	1	480 00	2	960 00	2	960 00	1	480 00
Clerk	300 00	..	.....	1	300 00	1	300 00	1	300 00	1	300 00
Stenographer and Typewriter	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Stenographer and Typewriter	1,500 00	7	10,500 00	..	.....	..	.....	..	.....	7	10,500 00
Stenographer and Typewriter	1,350 00	3	4,050 00	8	10,800 00	8	10,800 00	8	10,800 00	3	4,050 00
Stenographer and Typewriter	1,200 00	8	9,600 00	6	7,200 00	6	7,200 00	6	7,200 00	7	8,400 00
Stenographer and Typewriter	1,175 00	..	.....	1	1,175 00	1	1,175 00	1	1,175 00	..	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	1	1,050 00	2	2,100 00	2	2,100 00	1	1,050 00
Stenographer and Typewriter	900 00	..	.....	2	1,800 00	1	900 00	2	1,800 00	1	900 00
Stenographer and Typewriter	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Stenographer and Typewriter	600 00	1	600 00	..	.....	..	.....	..	.....	1	600 00
Typewriting Copyist	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	1	1,350 00
Typewriting Copyist	1,050 00	1	1,050 00	1	1,050 00	2	2,100 00	2	2,100 00	1	1,050 00
Typewriting Copyist	900 00	1	900 00	1	900 00	..	.....	1	900 00	1	900 00
Typewriting Copyist	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Clerk	400 00	1	400 00	..	.....	..	.....	..	.....	..	.....
Extra Help Clerk	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	61	$78,630 00	57	$71,355 00	59	$74,235 00	60	$73,485 00	60	$77,230 00

* Allowed 1908, but not fixed on June 30, 1908.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Head Clerk	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Statistician	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Statistician	1,800 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Clerk, with Knowledge of Statistics	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	3,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$250 00
Clerk	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,950 00	*1	*$1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	*1	*1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	4	900 00	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Clerk	900 00	..	.....	..	.....	..	.....	2	300 00	..	.....	..	.....
Clerk	750 00	1	750 00	..	.....	*1	*$750 00	2	300 00	..	.....	1	150 00
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	$480 00	..	.....	..	.....	..	.....	1	$120 00	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	5	750 00	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Stenographer and Typewriter	1,175 00	..	.....	..	.....	..	.....	1	325 00	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Stenographer and Typewriter	900 00	1	900 00	..	.....	..	.....	1	300 00	..	.....	1	150 00
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Typewriting Copyist	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,050 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Typewriting Copyist	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Extra Help (Clerk)	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Gross Totals		3	$2,550 00	..	.....	1	$600 00	20	$3,895 00	1	$300 00	7	$1,100 00
Less Decreases		*2	*3,300 00	..	.....	*1	*750 00	..	.....	..	.....	..	.....
Net Totals		1	*$750 00	..	.....	..	*$150 00	20	$3,895 00	1	$300 00	7	$1,100 00
Add Increases		..	.....				3,895 00				1,100 00		
Total Cost		..	*$750 00				$3,745 00				$1,400 00		

* Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	2	$1,500 00	4	$630 00	..	.....
January 1, 1908	3	2,850 00	..	.....	2	$3,300 00
June 30, 1908	1	500 00	20	3,895 00	1	750 00
	6	$4,650 00	24	$4,525 00	3	$4,050 00

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	57	$5,896 12	..	.....
February	57	5,967 28	..	.....
March	57	5,989 24	..	.....
April	57	5,980 11	..	.....
May	58	6,040 67	..	.....
June	58	6,219 23	..	.....
Totals	344	$35,992 65	..	.....
Averages	57⅓	$194 63	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	58	$6,071 23	..	.....
August	58	6,071 23	..	.....
September	58	6,071 23	..	.....
October	59	5,940 57	..	.....
November	58	5,931 43	..	.....
December	59	5,954 77	..	.....
Totals	350	$36,040 26	..	.....
Averages	58⅓	$102 97	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	61	$6,119 42	..	.....
February	57	6,085 31	..	.....
March	60	6,073 80	..	.....
April	61	6,148 32	..	.....
May	60	6,168 96	..	.....
June	60	6,256 09	..	.....
Totals	361	$36,843 10	..	.....
Averages	60⅙	$102 06	..	.....

Salaries and Wages Estimate for 1909—Monthly Payrolls.

Appropriation—Salaries of Officers, Clerks and Other Employees—Building Bureau.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent of School Buildings	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00
Deputy Superintendent	4,500 00	3	13,500 00	3	13,500 00	3	13,500 00	3	13,500 00	3	13,500 00
Deputy Superintendent	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Deputy Superintendent	3,000 00	1	3,000 00	2	6,000 00	2	6,000 00	1	3,000 00	1	3,000 00
Deputy Superintendent	2,550 00	1	2,550 00	..	.....	..	.....	1	2,550 00	1	2,550 00
Assistant to Superintendent	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00
Sanitary Inspector	3,250 00	1	3,250 00	1	3,250 00	1	3,250 00	1	3,250 00	1	3,250 00
Chief Clerk	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Accountant	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Clerk	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00
Clerk	1,050 00	2	2,100 00	2	2,100 00	2	2,100 00	2	2,100 00	2	2,100 00
Clerk	900 00	2	1,800 00	1	900 00	1	900 00	..	.....	..	.....
Clerk	750 00	..	.....	4	3,000 00	4	3,000 00	4	3,000 00	2	1,500 00
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	1	540 00	..	.....	..	.....	..	.....	1	540 00
Clerk	480 00	1	480 00	1	480 00	1	480 00	2	960 00	2	960 00
Clerk	420 00	1	420 00	..	.....	..	.....	..	.....	1	420 00
Clerk	300 00	..	.....	1	300 00	2	600 00	1	300 00	..	.....
Stenographer	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Stenographer and Typewriter	1,350 00	6	8,100 00	..	.....	..	.....	..	.....	6	8,100 00
Stenographer and Typewriter	1,200 00	..	.....	6	7,200 00	6	7,200 00	6	7,200 00	..	.....
Stenographer and Typewriter	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Stenographer and Typewriter	600 00	1	600 00	..	.....	..	.....	..	.....	1	600 00
Typewriter	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	1	1,350 00
Typewriter	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00	..	.....
Typewriting Copyist	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Typewriting Copyist	750 00	1	750 00	..	.....	..	.....	..	.....	1	750 00
Typewriting Copyist	600 00	2	1,200 00	..	.....	1	600 00	1	600 00	**2	**1,200 00
Telephone Switchboard Operator	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	600 00	..	.....	1	600 00	1	600 00	1	600 00	1	600 00
Cleaner	900 00	1	900 00	..	.....	..	.....	..	.....	1	900 00
Cleaner	750 00	..	.....	1	750 00	1	750 00	1	750 00	..	.....
Truckman	750 00	..	.....	1	750 00	..	.....	..	.....	..	.....
Driver	750 00	..	.....	1	750 00	..	.....	..	.....	..	.....
Totals	.....	38	$71,790 00	36	$69,480 00	36	$68,880 00	35	$67,710 00	38	$71,220 00

** Includes one person heretofore paid from Corporate Stock.

Appropriation—Salaries of Officers, Clerks and Other Employees—Building Bureau.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Supt. of School Buildings	$10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	3,000 00	..	.....	*1	*$450 00	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant to Superintendent	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sanitary Assistant	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Accountant	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Clerk	900 00	*1	*900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	*1	*750 00	1	300 00	..	.....	2	$300 00
Clerk	540 00	..	.....	..	.....	1	540 00	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Clerk	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	1	180 00	..	.....	1	120 00	..	.....	..	.....
Stenographer	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	6	900 00	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter	1,200 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Typewriting Copyist	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	..	.....	..	.....	2	1,200 00	1	150 00	..	.....	..	.....
Telephone Switchboard Operator	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Cleaner	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	750 00	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Truckman	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gross Totals	.....	..	.....	1	$180 00	4	$2,340 00	12	$1,920 00	..	.....	4	$570 00
Less Decreases	.....	*1	*$900 00	*1	*$450 00	*1	*750 00	..	.....	..	.....	..	.....
Net Totals	.....	*1	*$900 00	..	*$270 00	3	$1,590 00	12	$1,920 00	..	.....	4	$570 00
Add Increases	.....	..	*$270 00	..	.....	..	1,920 00	..	.....	..	.....	..	.....
Total Cost	.....	..	*$1,170 00	..	.....	..	$3,510 00	..	.....	..	.....	..	$570 00

*Indicates Decreases.

Summary of Comparisons—Six-month Periods

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	2	$900 00	..	.....	2	$1,500 00
January 1, 1908	..	.....	..	*$270 00	1	900 00
June 30, 1908	4	2,340 00	12	1,920 00	1	750 00
Totals	6	$3,240 00	12	$1,650 00	4	$3,150 00

*Decrease.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	36	$5,770 62	..	.....
February	36	5,802 47	..	.....
March	36	5,789 98	..	.....
April	35	5,688 31	..	.....
May	35	5,714 98	..	.....
June	36	5,739 98	..	.....
Totals	214	$34,506 34	..	.....
Averages	35⅔	$161 24	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	36	$5,702 48	..	.....
August	37	5,738 48	..	.....
September	37	5,746 98	..	.....
October	36	5,702 48	..	.....
November	36	5,702 48	..	.....
December	36	5,717 48	..	.....
Totals	218	$34,310 38	..	.....
Averages	36⅓	$157 84	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
Month—1908.				
January	35	$5,642 48	..	.....
February	35	5,642 48	..	.....
March	37	5,653 11	..	.....
April	36	5,696 80	..	.....
May	36	5,727 96	..	.....
June	38	5,821 62	..	.....
Totals	217	$34,184 45	..	.....
Averages	36⅙	$157 00	..	.....

Appropriation—Salaries of Officers, Clerks and Other Employees—Bureau of Audit and Accounts.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Auditor	$6,500 00	1	†$6,500 00	..	.....	..	.....	..	.....	..	.....
Auditor	5,500 00	..	.....	1	$5,500 00	1	$5,500 00	1	$5,500 00	1	$5,500 00
Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Clerk	2,100 00	1	2,100 00	1	1,800 00	1	1,800 00	1	1,800 00	1	2,100 00
Clerk	1,800 00	1	1,800 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,800 00
Bookkeeper	2,250 00	1	2,250 00	1	1,950 00	1	1,950 00	1	1,950 00	1	2,250 00
Bookkeeper	900 00	..	.....	1	900 00	..	.....	..	.....	..	.....
Examiner of Claims	1,500 00	9	13,500 00	..	.....	..	.....	2	3,000 00	9	13,500 00
Examiner of Claims	1,350 00	2	2,700 00	11	14,850 00	11	14,850 00	9	12,150 00	2	2,700 00
Examiner of Claims	1,200 00	1	1,200 00	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	1,350 00	3	4,050 00	2	2,700 00	2	2,700 00	2	2,700 00	**3	**4,050 00
Clerk	1,200 00	4	4,800 00	3	3,600 00	3	3,600 00	3	3,600 00	4	4,800 00
Clerk	1,050 00	2	2,100 00	2	2,100 00	3	3,150 00	3	3,150 00	**2	**2,100 00
Clerk	900 00	8	7,800 00	5	4,500 00	6	5,400 00	3	2,700 00	2	1,800 00
Clerk	660 00	2	1,320 00	1	660 00	1	660 00	1	660 00	1	660 00
Clerk	600 00	1	600 00	..	.....	1	600 00	1	600 00	***1	***600 00
Clerk (Cataloguers)	900 00	2	1,200 00	..	.....	..	.....	..	.....	2	1,200 00
Clerk	540 00	1	540 00	..	.....	..	.....	..	.....	2	1,080 00
Clerk	480 00	3	1,440 00	1	480 00	1	480 00	1	480 00	1	480 00
Clerk	400 00	5	2,000 00	2	800 00	2	800 00	3	800 00	3	1,200 00
Clerk	300 00	1	300 00	1	300 00	4	1,200 00	4	1,200 00	****5	****1,500 00
Stenographer and Typewriter	1,350 00	..	.....	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Clerk	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Additional Help (4 Clerks)	900 00	4	3,600 00	..	.....	..	.....	..	.....	..	.....
Totals		49	$59,050 00	34	$44,790 00	41	$49,740 00	38	$47,340 00	45	$53,370 00

†Allowed for 1908, but not fixed on June 30, 1908.
**Includes one salary fixed July 8, 1908.
***Appointed July 22, 1908.
****Includes one appointment July 20, 1908.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Auditor	$6,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Auditor	5,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Bookkeeper	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,050 00	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....
Examiner of Claims	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Examiner of Claims	1,350 00	..	.....	2	$300 00	..	.....	7	1,650 00	..	.....	..	.....
Examiner of Claims	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	.....
Clerk	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	2	450 00	..	.....	..	.....
Clerk	900 00	*3	*$2,700 00	..	.....	..	.....	1	150 00	4	$3,600 00	..	.....
Clerk	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	90 00
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk (Cataloguers)	600 00	..	.....	..	.....	2	$1,200 00	..	.....	..	.....	..	.....
Clerk	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	240 00
Clerk	480 00	..	.....	..	.....	..	.....	1	60 00	..	.....	1	60 00
Clerk	420 00	..	.....	..	.....	..	.....	2	220 00	..	.....	3	240 00
Clerk	300 00	..	.....	..	.....	5	1,500 00	3	300 00	..	.....	5	500 00
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Bookkeeper	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Gross Totals		..	.....	2	$300 00	7	$2,700 00	19	$3,130 00	4	$3,600 00	14	$2,280 00
Less Decreases		*3	*$2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net Totals		*3	*$2,400 00	2	$300 00	7	$2,700 00	19	$3,130 00	4	$3,600 00	14	$2,280 00
Add Increases		..	300 00	..	.....	..	3,130 00	..	.....	..	2,280 00	..	.....
Total Cost		..	$2,400 00	..	.....	..	$5,830 00	..	.....	..	$5,880 00	..	.....

*Indicates Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ended	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	11	$7,800 00	1	$150 00	4	$1,000 00
January 1, 1908	..	.....	2	300 00	3	2,700 00
June 30, 1908	7	2,700 00	19	3,130 00	..	.....
Totals	18	$10,500 00	22	$3,580 00	7	$3,700 00

Bureau of Audit and Accounts.
Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	55	$3,853 98	..	.....
February	55	3,752 50	..	.....
March	56	3,795 88	..	.....
April	41	3,078 98	..	.....
May	42	4,121 28	..	.....
June	42	4,730 82	..	.....
Totals	232	$23,620 44	..	.....
Averages	38⅔	$101 81	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	41	$4,144 30	..	.....
August	42	4,181 76	..	.....
September	41	4,024 03	..	.....
October	38	3,856 81	..	.....
November	38	3,862 34	..	.....
December	38	3,829 56	..	.....
Totals	238	$23,899 49	..	.....
Averages	39⅔	$100 42	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	38	$3,910 95	..	.....
February	44	4,123 89	..	.....
March	43	4,163 12	..	.....
April	43	4,122 06	..	.....
May	43	4,196 14	..	.....
June	43	4,267 07	..	.....
Totals	254	$24,791 14	..	.....
Averages	42⅓	$97 52	..	.....

Lecture Bureau.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Clerk	$1,050 00	1	$1,050 00	..	.....	..	.....	..	.....	1	$1,050 00
Clerk	1,800 00	..	.....	1	$1,800 00	1	$1,800 00	1	$1,800 00	..	.....
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	1	1,050 00	1	1,050 00
Clerk	900 00	..	.....	1	900 00	1	900 00	..	.....	..	.....
Clerk	750 00	..	.....	1	750 00	1	750 00	1	750 00	..	.....
Clerk	450 00	1	450 00	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	1	300 00	1	300 00	1	300 00
Librarian	900 00	..	.....	1	900 00	1	900 00	1	900 00	..	.....
Stenographer and Typewriter	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	1	1,200 00
Stenographer and Typewriter	1,050 00	..	.....	1	1,050 00	2	2,100 00	2	2,100 00	1	1,050 00
Stenographer and Typewriter	900 00	..	.....	2	900 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	1	750 00	..	.....	..	.....	..	.....	1	750 00
Totals		6	$6,550 00	6	$5,300 00	7	$6,750 00	7	$6,900 00	6	$6,300 00

Lecture Bureau.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Clerk	$1,950 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	*1	*$750 00	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$100 00
Librarian	900 00	..	.....	..	.....	*1	*900 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	1	150 00	..	.....	1	150 00
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....
Gross totals	.....	..	.....	1	$150 00	1	$750 00	2	$300 00	..	.....	2	$250 00
Less decreases	.....	..	.....	..	.....	*2	*1,650 00	..	.....	..	.....	..	.....
Net totals	.....	..	.....	1	$150 00	1	*$900 00	2	$300 00	..	.....	2	$250 00
Add increases	.....	..	.....	..	.....	..	300 00	..	.....	..	.....	..	.....
Total cost	.....	..	.....	..	$150 00	..	*$600 00	..	.....	..	.....	..	$250 00

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	1	$300 00	1	$150 00	..	.....
January 1, 1908	..	.....	1	150 00	..	.....
June 30, 1908	1	750 00	2	300 00	2	$1,050 00
Totals	2	$1,050 00	4	$600 00	2	$1,650 00

Lecture Bureau.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	6	$349 17	..	.....
February	6	322 58	..	.....
March	6	537 50	..	.....
April	7	556 81	..	.....
May	6	562 50	..	.....
June	7	562 50	..	.....
Totals	38	$3,281 08	..	.....
Averages	6⅓	$84 23	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	7	$575 00	..	.....
August	7	575 00	..	.....
September	7	575 00	..	.....
October	7	575 00	..	.....
November	7	575 00	..	.....
December	7	567 50	..	.....
Totals	42	$3,443 50	..	.....
Averages	7	$81 96	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	7	$584 67	..	.....
February	7	582 50	..	.....
March	6	512 50	..	.....
April	7	553 33	..	.....
May	7	583 66	..	.....
June	6	525 00	..	.....
Totals	40	$3,326 66	..	.....
Averages	6⅔	$83 14	..	.....

Clerks to District Superintendents.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Clerk	$900 00	7	$6,300 00	7	$6,300 00	10	$9,000 00	8	$7,200 00	7	$6,300 00
Clerk	750 00	..	.....	6	4,500 00	2	1,500 00	..	.....	..	.....
Typewriting Copyist	900 00	4	3,600 00	4	3,600 00	5	4,500 00	4	3,600 00	4	3,600 00
Typewriting Copyist	750 00	..	.....	1	750 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Stenographer and Typewriter	600 00	12	7,200 00	4	2,400 00	5	3,000 00	10	6,000 00	12	7,200 00
Automatic Increment falling due between July 1, 1908, and December 31, 1909, 73 20/30 mos., per mo.	12 50	..	945 83	..	.....	..	.....	..	.....	..	.....
Totals	.....	24	$18,795 83	23	$18,300 00	23	$18,750 00	23	$17,550 00	24	$17,850 00

Clerks to District Superintendents.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	$900 00	*3	*$2,700 00	1	$150 00	*1	$900 00	..	.....				
Clerk	750 00	*1	*750 00	..	.....	..	.....	..	.....				
Typewriting Copyist	900 00	*1	*900 00	..	.....	..	.....	..	.....	..	.....	..	†.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....				
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....				
Stenographer and Typewriter	600 00	5	3,000 00	..	.....	2	1,200 00	..	.....	..	.....	..	.....
Gross totals	.....	5	$3,000 00	1	$150 00	2	$1,200 00	..	.....	..	.....	..	$945 83
Less Decreases	.....	*5	*4,350 00	..	.....	*1	*900 00	..	.....	..	.....	..	.....
Net totals	.....	..	*$1,350 00	1	$150 00	1	$300 00	..	.....	..	.....	..	$945 00
Add increases	.....	..	150 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total cost	.....	..	*$1,200 00	..	.....	..	$300 00	..	.....	..	.....	..	$945 83

*Decreases.
†Automatic increments falling due between July 1, 1908, and December 31, 1909, 75 20-30 months, at $12.50 per month, $945.83.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	1	$600 00	4	$600 00	1	$750 00
January 1, 1908	5	3,000 00	1	150 00	5	4,350 00
June 30, 1908	2	1,200 00	..	.....	1	900 00
Totals	8	$4,800 00	5	$750 00	7	$6,000 00

Appropriation—Salaries of Officers, Clerks and Other Employees.

Clerks to District Superintendents.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	24	$1,598 23	..	.....
February	24	1,504 44	..	.....
March	23	1,523 23	..	.....
April	23	1,524 50	..	.....
May	24	1,574 28	..	.....
June	23	1,519 13	..	.....
Totals	141	$9,264 21	..	.....
Averages	23½	$65 70	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	23	$1,540 73	..	.....
August	23	1,387 50	..	.....
September	24	1,549 46	..	.....
October	24	1,569 35	..	.....
November	28	1,679 15	..	.....
December	26	1,434 26	..	.....
Totals	148	$9,369 45	..	.....
Averages	24⅔	$63 32	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	26	$1,520 49	..	.....
February	25	1,445 58	..	.....
March	24	1,437 50	..	.....
April	24	1,435 16	..	.....
May	24	1,437 50	..	.....
June	24	1,437 50	..	.....
Totals	147	$8,713 73	..	.....
Averages	24½	$59 28	..	.....

Appropriation—General Repairs.

Inspectors, Draughtsmen, etc.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Inspector of Masonry	$1,799 78	1	$1,799 78	..	.....	..	.....	1	$1,727 00	1	$1,727 00
Inspector of Masonry	1,878 00	2	3,756 00	2	$3,443 00	2	$3,599 50	2	3,611 00	2	3,611 00
General Inspector	2,347 50	1	2,347 50	..	.....	1	2,347 50	1	2,355 00	1	2,355 00
Electrical Inspector	2,034 50	1	2,034 50	1	1,956 25	1	1,956 25	1	1,962 50	1	1,962 50
Electrical Inspector	1,799 78	1	1,799 78	1	1,721 50	1	1,721 50	1	1,727 00	1	1,727 00
Electrical Inspector	1,721 50	1	1,721 50	..	.....	..	.....	..	.....	..	.....
Electrical Inspector	1,565 00	2	3,130 00	..	.....	2	3,130 00	3	4,710 00	3	4,710 00
Inspector, Masons' Materials	2,860 00	1	2,860 00	1	2,860 00	1	2,860 00	1	2,860 00	1	2,860 00
General Inspector of Repairs	2,347 50	2	4,695 00	2	4,382 00	2	4,695 00	2	4,710 00	1	2,355 00
Inspector of Repairs	1,878 00	12	22,536 00	13	23,822 50	13	24,414 00	13	24,492 00	11	20,724 00
Inspector of Repairs	2,347 50	2	4,695 00	..	.....	..	.....	..	.....	1	2,355 00
Inspector of Carpentry	1,878 00	2	3,756 00	1	1,721 50	2	3,756 00	2	3,768 00	1	1,884 00
Heating and Ventilating Inspector	2,191 00	2	4,382 00	2	4,382 00	2	4,382 00	2	4,396 00	2	4,396 00
Heating and Ventilating Inspector	1,878 00	5	9,390 00	..	.....	4	7,512 00	4	7,536 00	4	7,536 00
Heating and Ventilating Inspector	1,721 50	4	6,886 00	3	5,164 50	1	1,721 50	1	1,727 00	1	1,727 00
Heating and Ventilating Inspector	1,565 00	3	4,695 00	1	1,565 00	7	10,955 00	7	10,990 00	7	10,990 00
Inspector of Light and Ventilation	1,565 00	1	1,565 00	..	.....	1	1,565 00	1	1,570 00	1	1,570 00
Sanitary Inspector	2,800 00	1	2,800 00	..	.....	1	2,800 00	1	2,800 00	1	2,800 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Sanitary Inspector	2,086 67	1	2,086 67	1	2,086 67	1	2,086 67	1	2,093 33	1	2,093 33
Sanitary Inspector	1,878 00	9	16,902 00	9	15,493 50	8	15,024 00	8	15,072 00	8	15,072 00
Lay Sanitary Inspector	1,565 00	1	1,565 00	--	.....	--	.....	--	.....	--	.....
Inspector of Masonry and Carpentry	1,878 00	3	5,634 00	4	6,260 00	1	1,878 00	1	1,884 00	1	1,884 00
Inspector of Masonry and Carpentry	1,721 50	7	12,050 50	4	6,886 00	9	15,180 50	9	15,543 00	12	20,410 00
Chief Draughtsmen	2,347 50	1	2,347 50	1	1,956 25	--	.....	--	.....	--	.....
Architectural Draughtsman	2,347 50	1	2,347 50	--	.....	1	2,347 50	1	2,358 00	1	2,121 00
Architectural Draughtsman	1,825 83	4	7,303 32	1	1,434 58	3	5,477 49	3	5,495 01	4	8,663 34
Architectural Draughtsman	1,565 00	1	1,565 00	--	.....	1	1,565 00	1	1,570 00	4	5,280 00
Architectural Draughtsman	1,695 42	1	1,695 42	1	1,565 00	1	1,695 42	--	.....	--	.....
Architectural Draughtsman	1,635 21	1	1,635 21	--	.....	--	.....	--	.....	--	.....
Architectural Draughtsman	1,434 58	4	2,869 16	1	1,304 17	2	2,869 16	--	.....	2	2,878 34
Assistant Architectural Draughtsman	1,434 58	2	2,869 16	2	2,869 16	1	1,434 58	1	$1,439 17	1	1,439 17
Assistant Architectural Draughtsman	1,695 42	1	1,695 42	2	2,608 34	1	1,565 00	1	1,570 00	1	1,570 00
Junior Assistant Architectural Draughtsman	1,304 17	2	2,608 34	1	1,173 75	1	1,304 17	1	1,308 33	1	1,308 33
Junior Assistant Architectural Draughtsman	912 92	1	912 92	1	1,043 33	1	1,173 75	1	1,177 50	1	1,177 50
Mechanical Draughtsman	2,347 50	1	2,347 50	--	.....	1	2,217 08	--	.....	1	2,224 17
Mechanical Draughtsman	2,086 67	1	2,086 67	--	.....	1	1,083 33	--	.....	1	1,962 50
Mechanical Draughtsman	1,304 17	1	1,304 17	--	.....	1	1,304 17	--	.....	--	.....
Foreman, Carpenter	1,825 83	1	1,825 83	1	1,825 83	1	1,825 83	1	1,831 67	1	1,831 67
Plumber	1,878 00	1	1,878 00	1	1,721 50	1	1,878 00	1	1,884 00	1	1,884 00
Electrician	2,086 67	1	2,086 67	1	2,086 67	1	2,086 67	1	2,093 33	1	2,093 33
Electrician	1,408 50	1	1,408 50	1	1,252 00	1	1,408 50	1	1,413 00	1	1,413 00
Cleaner	1,000 00	1	1,000 00	1	782 50	1	1,000 00	1	1,000 00	1	1,000 00
Clerk	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Draughtsman's Helper	915 83	--	.....	--	.....	--	.....	1	915 83	1	915 83
Foreman, Steam Fitter	3,000 00	--	.....	1	3,000 00	--	.....	--	.....	--	.....
Proposed Additional Help.											
Sanitary Inspector	1,565 00	1	1,565 00	--	.....	--	.....	--	.....	--	.....
Electrical Inspector	1,565 00	3	4,695 00	--	.....	--	.....	--	.....	--	.....
Draughtsman	1,565 00	1	1,565 00	--	.....	--	.....	--	.....	--	.....
Draughtsman	1,434 58	1	1,434 58	--	.....	--	.....	1	.....	--	.....
Draughtsman	1,304 17	1	1,304 17	--	.....	--	.....	--	.....	--	.....
Draughtsman	886 83	1	886 83	--	.....	--	.....	--	.....	--	.....
Mechanical Draughtsman	1,304 17	1	1,304 17	--	.....	--	.....	--	.....	1	.....
Totals	.....	100	$178,228 17	64	$108,067 50	81	$144,420 17	78	$140,186 67	85	$149,345 01

Inspectors, Draughtsmen, etc.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Inspector of Masonry	$1,799 58	1	$1,727 00	--	.....	--	.....	--	.....	--	.....	1	$72 58
Inspector of Masonry	1,878 00	--	.....	2	$11 50	--	.....	--	.....	--	.....	2	115 00
General Inspector	2,347 50	--	.....	1	7 50	--	.....	--	.....	--	.....	*1	*7 50
Electrical Inspector	2,034 50	--	.....	1	6 25	--	.....	--	.....	--	.....	1	52 00
Electrical Inspector	1,798 58	--	.....	1	5 50	--	.....	--	.....	--	.....	1	72 58
Electrical Inspector	1,721 50	--	.....	--	.....	--	.....	--	.....	1	$1,721 50	--	.....
Electrical Inspector	1,565 00	1	1,570 00	2	10 00	--	.....	--	.....	*1	*1,570 00	*2	*10 00
Inspector of Masons' Materials	2,860 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
General Inspector of Repairs	2,347 50	--	.....	2	15 00	*1	*$2,355 00	--	.....	1	2,347 50	*1	*7 50
Inspector of Repairs	1,878 00	--	.....	13	78 00	*2	*3,768 00	--	.....	2	1,814 00	--	.....
Inspector of Repairs	2,347 50	--	.....	--	.....	1	2,355 00	--	.....	1	2,340 50	--	.....
Inspector of Carpentry	1,878 00	--	.....	2	12 00	*1	*1,884 00	--	.....	1	1,872 00	--	.....
Inspector of Heating and Ventilating	2,191 00	--	.....	2	14 00	--	.....	--	.....	--	.....	*2	*14 00
Inspector of Heating and Ventilating	1,878 00	--	.....	2	24 00	--	.....	--	.....	1	1,884 00	--	.....
Inspector of Heating and Ventilating	1,721 50	--	.....	1	5 50	--	.....	--	.....	1	1,159 00	--	.....
Inspector of Heating and Ventilating	1,565 00	--	.....	7	35 00	--	.....	--	.....	*4	*6,005 00	--	.....
Inspector of Light and Ventilation	1,565 00	--	.....	1	5 00	--	.....	--	.....	--	.....	*1	*5 00
Sanitary Inspector	2,800 00	--	.....	--	.....	--	.....	--	.....	--	.....	--	.....
Sanitary Inspector	2,086 67	--	.....	1	8 66	--	.....	--	.....	--	.....	1	8 66
Sanitary Inspector	1,878 00	--	.....	2	48 00	--	.....	--	.....	1	1,850 00	--	.....
Lay Sanitary Inspector	1,565 00	--	.....	--	.....	--	.....	--	.....	1	1,565 00	--	.....
Inspector of Masonry and Carpentry	1,878 00	--	.....	1	6 00	--	.....	--	.....	2	3,750 00	--	.....
Inspector of Masonry and Carpentry	1,721 50	--	.....	9	362 50	5	4,867 00	--	.....	*5	*8,559 50	--	.....
Chief Draughtsman	2,347 50	--	.....	--	.....	--	.....	--	.....	1	2,347 50	--	.....
Architectural Draughtsman	2,347 50	--	.....	1	7 50	--	.....	--	.....	--	.....	*1	*7 50
Architectural Draughtsman	1,825 83	--	.....	3	17 50	*1	*1,831 67	--	.....	2	3,630 08	--	.....
Architectural Draughtsman	1,565 00	--	.....	1	5 00	2	4,710 00	--	.....	*3	*4,715 00	--	.....
Architectural Draughtsman	1,695 42	*1	*$1,695 42	--	.....	--	.....	--	.....	1	1,695 42	--	.....
Architectural Draughtsman	1,635 21	--	.....	--	.....	--	.....	--	.....	1	1,635 21	--	.....
Architectural Draughtsman	1,434 58	*2	*2,869 16	--	.....	2	2,878 34	--	.....	--	.....	*2	*19 18
Assistant Architectural Draughtsman	1,434 58	--	.....	1	4 59	--	.....	--	.....	1	1,439 50	--	.....
Assistant Architectural Draughtsman	1,695 42	--	.....	1	5 00	--	.....	--	.....	--	.....	1	185 42
Junior Assistant Architectural Draughtsman	1,304 17	--	.....	1	4 16	--	.....	--	.....	1	1,300 01	--	.....

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Junior Assistant Architectural Draughtsman	812 92	..	.....	1	3 75	..	.....	..	.....	..	.....	*1	*264 58
Mechanical Draughtsman	2,342 50	*1	*2,217 08	..	.....	1	2,224 17	..	.....	..	.....	1	123 33
Mechanical Draughtsman	2,086 67	*1	*1,083 33	..	.....	1	1,962 50	..	.....	..	.....	1	124 17
Mechanical Draughtsman	1,304 17	*1	*1,304 17	..	.....	..	.....	..	.....	1	1,304 17	..	.....
Foreman, Carpenter	1,825 83	..	.....	1	5 84	..	.....	..	.....	..	.....	*1	*5 84
Plumber	1,878 00	..	.....	1	6 00	..	.....	..	.....	..	.....	*1	*6 00
Electrician	2,086 67	..	.....	1	6 66	..	.....	..	.....	..	.....	*1	*6 66
Electrician	1,408 50	..	.....	1	4 50	..	.....	..	.....	..	.....	*1	*4 50
Cleaner	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Draughtsman's Helper	915 83	1	915 83	..	.....	..	.....	..	.....	*1	*915 83	..	.....
Proposed Additional Help.													
Sanitary Inspector	1,565 00	..	.....	..	.....	..	.....	..	.....	1	1,565 00	..	.....
Electrical Inspector	1,565 00	..	.....	..	.....	..	.....	..	.....	3	4,695 00	..	.....
Draughtsman	1,565 00	..	.....	..	.....	..	.....	..	.....	1	1,565 00	..	.....
Draughtsman	1,434 58	..	.....	..	.....	..	.....	..	.....	1	1,434 58	..	.....
Draughtsman	1,304 17	..	.....	..	.....	..	.....	..	.....	1	1,304 17	..	.....
Draughtsman	886 83	..	.....	..	.....	..	.....	..	.....	1	886 83	..	.....
Mechanical Draughtsman	1,304 17	..	.....	..	.....	..	.....	..	.....	1	1,304 17	..	.....
Gross totals	.....	3	$4,212 83	69	$722 93	11	$18,097 01	..	.....	30	$50,358 08	8	$735 53
Less decreases	.....	*6	*9,169 16	..	.....	*8	*9,838 67	..	.....	*14	*21,855 33	*16	*354 92
Net totals	.....	*3	*$4,956 33	..	.....	6	$9,158 34	..	.....	16	$28,502 75	*8	$380 61
Increases added	.....	..	722 93	..	.....	..	.....	..	.....	..	380 61	..	.....
Total cost	.....	..	*$4,233 40	..	.....	..	$9,158 34	..	.....	..	$28,883 36	..	.....

* Indicates decreases.

The difference exhibited by the above table are apparent only and not real, owing to the employment, at times, of Inspectors and Draughtsmen on new buildings, and the consequent payment of their salaries for such periods from Corporate Stock.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	29	$21,108 48	9	$1,301 20	12	$17,137 17
December 31, 1907	1	1,214 83	69	722 93	6	9,169 16
June 30, 1908	13	13,527 12	..	.....	5	9,838 67
Totals	43	$36,488 32	78	$2,024 13	23	$36,145 00

Inspectors, Draughtsmen, etc.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	54	$7,615 80	..	.....
February	58	8,115 06	..	.....
March	72	8,091 60	..	.....
April	78	8,605 98	..	.....
May	77	8,052 32	..	.....
June	81	9,564 40	..	.....
Totals	438	$51,073 98	..	.....
Averages	73	$116 66	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	83	$10,372 49	..	.....
August	80	9,632 05	..	.....
September	70	8,794 87	..	.....
October	81	9,547 18	..	.....
November	82	10,335 50	..	.....
December	77	9,886 70	..	.....
Totals	473	$58,729 28	..	.....
Averages	79⅚	$124 60	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	78	$10,619 36	..	.....
February	80	11,612 18	..	.....
March	88	10,814 13	..	.....
April	83	10,049 25	..	.....
May	78	9,509 46	..	.....
June	84	10,924 95	..	.....
Totals	480	$63,820 53	..	.....
Averages	80	$132 95	..	.....

Appropriation—Furniture and Repairs of Inspectors, Draughtsmen, etc.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Furniture Inspector	$2,600 00	1	$2,600 00	1	$2,347 50	..	.....	1	$2,600 00	..	.....
Furniture Inspector	1,878 00	2	3,756 00	2	3,443 00	2	$3,756 00	2	3,768 00	2	$3,768 00
Inspector of Carpentry	1,878 00	1	1,878 00	1	1,721 50	1	1,878 00	1	1,884 00	1	1,884 00
Inspector of Masonry and Carpentry	1,721 50	2	3,443 00	2	3,130 00	2	3,443 00	..	.....	1	1,572 00
Inspector of Masonry and Carpentry	1,721 50	..	.....	..	.....	1	1,721 50	1	1,727 00	2	3,454 00
Inspector of Masonry	1,878 00	1	1,878 00	1	1,721 50	1	1,878 00	1	1,884 00	1	1,884 00
Inspector of Masonry	1,721 50	1	1,721 50	..	.....	1	1,565 00	1	1,727 00	1	1,727 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 3, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Assistant Architectural Draughtsman	1,565 00	1	1,565 00	..	.....	1	1,565 00	1	1,570 00	..	.....
Draughtsman's Helper	1,373 75	1	1,373 75	..	.....	..	.....	..	.....	..	.....
Draughtsman's Helper	912 92	1	912 92	..	.....	..	.....	..	.....	1	915 83
Proposed Additional Help.											
Inspectors	1,408 50	2	2,817 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	13	$26,745 17	7	$12,363 50	8	$13,928 50	8	$15,160 00	9	$15,204 83

Inspectors, Draughtsmen, etc.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Furniture Inspector	$2,600 00	1	$2,600 00	..	.....	*1	*$2,600 00	..	.....	1	$2,600 00	..	.....
Furniture Inspector	1,878 00	..	.....	1	$12 00	..	.....	..	.....	..	.....	*2	*$12 00
Inspector of Carpentry	1,878 00	..	.....	1	6 00	..	.....	..	.....	..	.....	*1	*6 00
Inspector of Masonry and Carpentry	1,721 00	*1	*1,565 00	..	.....	1	1,570 00	..	.....	1	1,873 00	..	.....
Inspector of Masonry and Carpentry	*1,727 00	..	.....	1	5 50	1	1,727 00	..	.....	*2	*3,454 00	..	.....
Inspector of Masonry	1,878 00	..	.....	1	6 00	..	.....	..	.....	..	.....	*1	*6 00
Inspector of Masonry	1,721 00	..	.....	1	162 00	..	.....	..	.....	..	.....	*1	*5 50
Assistant Architectural Draughtsman	1,565 00	..	.....	1	5 00	*1	*1,570 00	..	.....	1	1,565 00	..	.....
Draughtsman's Helper	1,373 75	..	.....	..	.....	..	.....	..	.....	1	1,373 75	..	.....
Draughtsman's Helper	912 92	..	.....	..	.....	1	915 83	..	.....	..	.....	*1	*2 91
Inspectors	1,408 50	..	.....	..	.....	..	.....	..	.....	2	2,817 00	..	.....
Gross totals	.....	1	$2,600 00	7	$196 50	3	$4,312 83	..	.....	6	$10,028 75	*6	*$32 41
Less decreases	.....	*1	*1,565 00	..	.....	*2	$4,170 00	..	.....	*2	*2,454 00	..	.....
Net totals	.....	..	$1,035 00	7	$196 50	1	$142 83	..	.....	4	$6,574 75	61	$32 41
Increases added	.....	..	196 50	..	.....	..	.....	..	.....	..	*32 41	..	.....
Total cost	.....	..	$1,231 50	..	.....	..	$142 83	..	.....	..	$6,543 34	..	.....

* Decreases.

The differences exhibited by the above tables are apparent only and not real, owing to the employment at times of Inspectors and Draughtsmen on new buildings, and the consequent payment of their salaries for such periods from Corporate Stock.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	3	$4,851 50	3	$626 00	2	$3,912 50
December 31, 1907	1	2,600 00	7	196 00	1	1,565 00
June 30, 1908	3	4,212 83	..	.....	2	4,170 00
Totals	7	$11,664 33	10	$822 50	5	$9,647 50

Inspectors, Draughtsmen, etc.
Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	7	$618 00	..	.....
February	6	675 83	..	.....
March	7	715 93	..	.....
April	7	973 66	..	.....
May	7	909 00	..	.....
June	8	888 00	..	.....
Totals	42	$4,779 42	..	.....
Averages	7	$113 79	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	6	$699 00	..	.....
August	10	831 33	..	.....
September	5	341 00	..	.....
October	9	954 33	..	.....
November	11	1,286 16	..	.....
December	11	1,146 16	..	.....
Totals	52	$5,257 98	..	.....
Averages	8⅔	$101 11	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	8	$1,071 16	..	.....
February	11	994 39	..	.....
March	9	973 15	..	.....
April	11	1,274 33	..	.....
May	11	906 67	..	.....
June	9	945 83	..	.....
Totals	59	$6,195 03	..	.....
Averages	9⅚	$105 01	..	.....

Inspectors, Draughtsmen, etc.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 5, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 29, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 4, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 27, 1908. Number of Employees.	Amount.
Machinist Helper	$1,565 00	1	$1,565 00	1	$1,408 50	1	$1,408 50	1	$1,413 00	1	$1,413 00
Batteryman	1,408 50	1	1,408 50	1	1,252 00	1	1,408 50	1	1,413 00	1	1,413 00
Batteryman	1,252 00	1	1,252 00	1	1,095 50	1	1,252 00	1	1,256 00	1	1,256 00
Lineman, Electrician	1,408 50	1	1,408 50	1	1,252 00	1	1,408 50	1	1,413 00	1	1,413 00

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Thermostat Repairer	1,565 00	2	3,130 00	2	2,877 00	2	3,130 00	2	3,140 00	2	3,140 00
Thermostat Repairer	1,434 58	1	1,434 58	..	.....	..	.....	..	.....	1	1,439 17
Wireman	1,408 50	3	4,225 50	..	.....	3	3,756 00	3	3,768 00	3	4,239 00
Wireman	1,252 00	2	2,504 00	..	.....	..	.....	..	.....	2	2,512 00
Assistant Foreman Carpenter	1,565 00	..	.....	1	1,565 00	1	1,565 00	1	1,570 00	1	1,570 00
Mason	1,752 80	1	1,752 80	..	.....	..	.....	..	.....	..	.....
Steamfitter	1,565 00	2	3,130 00	4	6,260 00	4	6,260 00	4	6,280 00	2	3,140 00
Steamfitters' Helper	939 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,884 00	2	1,884 00
Roofer	1,408 50	1	1,408 50	1	1,230 25	1	1,408 50	1	1,413 00	1	1,413 00
Tinner	1,408 50	1	1,408 50	1	1,252 00	1	1,408 50	1	1,413 00	1	1,413 00
Gasfitter	1,565 00	1	1,565 00	1	1,230 25	1	1,565 00	1	1,570 00	1	1,570 00
Plumber	1,565 00	1	1,565 00	1	1,408 50	1	1,565 00	1	1,570 00	1	1,570 00
Pipefitters' Helper	939 00	1	939 00	1	820 45	1	939 00	1	942 00	1	942 00
Painter	1,721 50	1	1,721 50	..	.....	..	.....	..	.....	..	.....
Painter	1,095 50	2	2,191 00	2	2,191 00	2	2,191 00	2	2,198 00	2	2,198 00
Carpenter	1,408 50	4	5,634 00	5	7,042 50	5	7,042 50	5	7,065 00	4	5,652 00
Plumbers' Apprentice	626 00	1	626 00	1	626 00	1	626 00	1	628 00	1	628 00
Electrician	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,256 00	1	1,256 00
Driver	939 00	1	939 00	1	782 50	1	939 00	1	942 00	1	942 00
Special Laborer	1,721 50	1	1,721 50	1	1,565 00	..	.....	..	.....	..	.....
Proposed Additional Help.											
Roofers' Helper	782 50	1	782 50	..	.....	..	.....	..	.....	..	.....
Plumber	521 67	1	521 67	..	.....	..	.....	..	.....	..	.....
Laborer	626 00	1	626 00	..	.....	..	.....	..	.....	..	.....
Mason	1,752 80	1	1,752 80	..	.....	..	.....	..	.....	..	.....
Steamfitter	1,565 00	2	3,130 00	..	.....	..	.....	..	.....	..	.....
Special Laborer	1,095 50	1	1,095 50	..	.....	..	.....	..	.....	..	.....
Machinist	1,643 25	1	1,643 25	..	.....	..	.....	..	.....	..	.....
Totals	.....	41	$54,211 60	29	$36,937 45	31	$41,003 00	31	$41,134 00	31	$41,003 17

Appropriation—Furniture and Repairs of.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Assistant Foreman Carpenter	$1,565 00	1	$1,565 00	..	.....	..	.....	..	.....	..	.....
Upholsterer	1,095 50	1	1,095 50	1	$1,095 50	1	$1,095 50	1	$1,099 00	1	$1,099 00
Carpenter	1,408 50	1	1,408 50	..	.....	..	.....	..	.....	..	.....
Totals	.....	3	$4,069 00	1	$1,095 50	1	$1,095 50	1	$1,099 00	1	$1,099 00

Appropriation—General Repairs—Inspectors, Draughtsmen, etc.

Title of Position.	Rate, 1909 Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Wage Increase of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Wage Increase of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Wage Increase of Existing Force. Number.	Amount.
Machinist Helper	$1,461 00	..	.....	1	$4 50	..	.....	..	.....	..	.....	1	$152 00
Batteryman	1,408 50	..	.....	1	4 50	..	.....	..	.....	..	.....	*1	*4 50
Batteryman	1,252 00	..	.....	1	4 00	..	.....	..	.....	..	.....	*1	*4 00
Lineman, Electrician	1,408 50	..	.....	1	4 50	..	.....	..	.....	..	.....	*1	*4 50
Thermostat Repairer	1,565 00	..	.....	2	10 00	..	.....	..	.....	..	.....	*2	*10 00
Thermostat Repairer	1,434 58	..	.....	..	.....	1	$1,439 17	..	.....	..	.....	*1	*4 59
Wireman	1,408 50	..	.....	3	12 00	..	.....	3	$471 00	..	.....	*3	*13 50
Wireman	1,252 00	..	.....	1	.....	..	.....	1	.....	..	.....	*2	*8 00
Wireman	1,252 00	..	.....	..	.....	2	2,512 00	..	.....	..	.....	..	.....
Assistant Foreman Carpenter	1,565 00	..	.....	1	5 00	..	.....	..	.....	*1	*$1,570 00	..	.....
Mason	1,752 80	..	.....	..	.....	..	.....	..	.....	1	1,752 80	..	.....
Steamfitter	1,565 00	..	.....	4	20 00	*2	*$3,140 00	..	.....	..	.....	*2	*10 00
Steamfitter Helper	939 00	..	.....	2	6 00	..	.....	..	.....	..	.....	*2	*6 00
Roofer	1,408 50	..	.....	1	4 50	..	.....	..	.....	..	.....	*1	*4 50
Tinner	1,408 50	..	.....	1	4 50	..	.....	..	.....	..	.....	*1	*4 50
Gasfitter	1,565 00	..	.....	1	5 00	..	.....	..	.....	..	.....	*1	*5 00
Plumber	1,565 00	..	.....	1	5 00	..	.....	..	.....	..	.....	*1	*5 00
Pipe Fitter's Helper	939 00	..	.....	1	3 00	..	.....	..	.....	..	.....	*1	*3 00
Painter	1,721 50	..	.....	..	.....	..	.....	..	.....	1	1,721 50	..	.....
Painter	1,095 50	..	.....	2	7 00	..	.....	..	.....	..	.....	*2	*7 00
Carpenter	1,408 50	..	.....	5	22 50	*1	*1,413 00	..	.....	..	.....	*4	*18 00
Plumber's Apprentice	626 00	..	.....	1	2 00	..	.....	..	.....	..	.....	*1	*2 00
Electrician	1,252 00	..	.....	1	4 00	..	.....	..	.....	..	.....	*1	*4 00
Driver	939 00	..	.....	1	3 00	..	.....	..	.....	..	.....	*1	*3 00
Special Laborer	1,721 50	..	.....	..	.....	..	.....	..	.....	1	1,721 50	..	.....
Proposed Additional Help.													
Roofer's Helper	782 50	..	.....	..	.....	..	.....	..	.....	1	782 50	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Plumber	521 67	..	.....	..	.....	..	.....	..	.....	1	521 67	..	.....
Laborer	626 00	..	.....	..	.....	..	.....	..	.....	1	626 00	..	.....
Mason	1,752 80	..	.....	..	.....	..	.....	..	.....	1	1,752 80	..	.....
Steamfitter	1,565 00	..	.....	..	.....	..	.....	..	.....	2	3,130 00	..	.....
Special Laborer	1,095 50	..	.....	..	.....	..	.....	..	.....	1	1,095 50	..	.....
Machinist	1,643 25	..	.....	..	.....	..	.....	..	.....	1	1,643 25	..	.....
Gross totals	.....	..	.....	31	$131 00	3	$3,951 17	3	$471 00	11	$14,747 52	1	$152 00
Less decreases	.....	..	.....	..	.....	*3	*4,553 00	..	.....	*1	*1,570 00	*29	*121 09
Net totals	.....	..	.....	31	$131 00	..	*$601 83	3	$471 00	10	$13,177 52	*28	$30 91
Increases added	.....	..	.....	..	.....	..	471 00	..	.....	..	30 91	..	.....
Total cost	.....	..	.....	..	$131 00	..	*$130 83	..	.....	..	$13,208 43	..	.....

* Decrease.
The differences exhibited by the above tables are apparent only and not real, owing to the employment, at times, of Inspectors and Draughtsmen on new buildings, and the consequent payment of their salaries for such periods from Corporate Stock.

Appropriation—Furniture and Repairs of.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 29, 1907, with January 4, 1908. Added Employees. Number.	Amount.	Wage Increase of Existing Force. Number.	Amount.	Comparison of January 4, 1908, with June 27, 1908. Added Employees. Number.	Amount.	Wage Increase of Existing Force. Number.	Amount.	Comparison of June 27, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Wage Increase of Existing Force. Number.	Amount.
Assistant Foreman Carpenter	$1,565 00	..	.....	..	.....	..	.....	..	.....	1	$1,565 00	..	.....
Assistant Foreman Carpenter	1,408 50	..	.....	..	.....	..	.....	..	.....	1	1,408 50	..	.....
Upholsterer	1,095 50	..	.....	1	$3 50	..	.....	..	.....	..	.....	*1	*$3 50
Gross totals	.....	..	.....	1	$3 50	..	.....	..	.....	2	$2,973 50	1	*$3 50
Less decreases	.....	..	.....	..	.....	..	.....	..	.....	..	*3 50	..	.....
Net totals	.....	..	.....	..	$3 50	..	.....	..	.....	..	$2,970 00	..	.....

* Decrease.
The differences exhibited by the above tables are apparent only and not real, owing to the employment, at times, of Inspectors and Draughtsmen on new buildings, and the consequent payment of their salaries for such periods from Corporate Stock.

Appropriation—General Repairs—Inspectors, Draughtsmen, etc.

Year and Quarter.	Average Number of Employees.	Number of Days Work Paid For.	Amount.
Week ending January 5, 1907, to and including week ending March 30, 1907	28 7-26	2,205	$9,415 05
Week ending April 5, 1907, to and including week ending June 29, 1907	29 11-13	2,334	9,703 50
Totals		4,539	$19,118 55
Week ending July 6, 1907, to and including week ending September 28, 1907	29 9-13	2,316	$9,616 50
Week ending October 5, 1907, to and including week ending December 28, 1907	29	2,262	9,360 00
Totals		4,578	$18,976 50
Week ending January 4, 1908, to and including week ending March 28, 1908	29 8-13	2,280	$9,093 57
Week ending April 6, 1908, to and including week ending June 27, 1908	28 8-13	2,232	9,500 30
Totals		4,512	$18,593 87

Appropriation—Furniture and Repairs of.

Year and Quarter.	Average Number of Employees.	Number of Days Work Paid For.	Amount.
Week ending January 5, 1907, to and including week ending March 30, 1907	1	76	$266 00
Week ending April 5, 1907, to and including week ending June 29, 1907	1	78	273 00
Totals		154	$539 00
Week ending July 6, 1907, to and including week ending September 28, 1907	1	78	$273 00
Week ending October 5, 1907, to and including week ending December 28, 1907	1	73	255 50
Totals		151	$528 50
Week ending January 4, 1908, to and including week ending March 28, 1908	1	82	$287 00
Week ending April 4, 1908, to and including week ending June 27, 1908	1	48	168 00
Totals		130	$455 00

Appropriation—Compulsory Education, Salaries of Employees in Truant Schools

Manhattan Truant School.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Matron	$1,200 00	..	.....	1	$1,200 00	..	.....	..	.....	..	.....
Matron	1,500 00	1	$1,500 00	..	.....	1	$1,500 00	1	$1,500 00	1	$1,500 00
Seamstress	480 00	1	480 00	1	480 00	1	480 00	1	480 00	1	480 00
Seamstress	365 00	..	.....	1	365 00	..	.....	..	.....	..	.....
Cook	420 00	1	420 00	1	420 00	1	420 00	1	420 00	1	420 00
Caretaker	600 00	..	.....	1	600 00	1	600 00	1	600 00	..	.....
Caretaker	720 00	1	720 00	..	.....	..	.....	..	.....	1	720 00
Caretaker	360 00	..	.....	1	360 00	1	360 00	1	360 00	1	360 00
Cleaner	720 00	1	720 00	..	.....	..	.....	..	.....	1	720 00
Cleaner	480 00	..	.....	1	480 00	1	480 00	1	480 00	..	.....

Title of Position.	Estimate for 1909			Annual Expense Basis of January 1, 1907.		Annual Expense Basis of June 30, 1907.		Annual Expense Basis of January 1, 1908.		Annual Expense Basis of June 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Cleaner	360 00	..	.....	..	.....	1	360 00	1	360 00	1	360 00
Cleaner	300 00	2	600 00	1	300 00	..	.....	..	.....	1	300 00
Cleaner	365 00	..	.....	..	.....	..	.....	1	365 00	..	.....
Cleaner	240 00	..	.....	..	.....	1	240 00	..	.....	..	.....
Hospital Helper	360 00	..	.....	..	.....	1	360 00	..	.....	..	.....
Hospital Helper	300 00	1	300 00	..	.....	..	.....	1	300 00	1	300 00
Physician	500 00	1	500 00	..	.....	1	500 00	1	500 00	1	500 00
Totals	.....	9	$5,240 00	8	$4,205 00	10	$5,300 00	10	$5,365 00	10	$5,660 00

Appropriation—Compulsory Education, Salaries of Employees in Truant Schools.
Manhattan Truant School.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908.				Comparison of January 1, 1908, with June 30, 1908.				Comparison of June 30, 1908, with 1909 Estimate.			
		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.		Added Employees.		Salary Increases of Existing Force.	
		Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Matron	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matron	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	365 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caretaker	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caretaker	720 00	..	.....	..	.....	..	.....	1	$120 00	..	.....	..	.....
Caretaker	360 00	..	.....	..	.....	..	.....	..	.....	*1	*$360 00	..	.....
Cleaner	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	480 00	..	.....	..	.....	..	.....	1	240 00	..	.....	..	.....
Cleaner	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*$60 00
Cleaner	300 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....
Cleaner	365 00	1	$365 00	..	.....	*1	*365 00	..	.....	..	.....	..	.....
Cleaner	240 00	*1	*240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	360 00	..	.....	*1	*$60 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Physician	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gross totals	.....	1	$365 00	..	.....	1	$300 00	2	$360 00	..	.....	..	.....
Less decreases	.....	*1	*240 00	*1	*$60 00	*1	*$365 00	..	.....	*1	*$360 00	*1	*$60 00
Net totals	.....	..	$125 00	*1	*$60 00	..	*$65 00	2	$360 00	*1	*$360 00	*1	*$60 00
Add increases	.....	..	*60 00	..	.....	..	360 00	..	.....	..	*60 00	..	.....
Total cost	.....	..	$65 00	..	.....	..	$295 00	..	.....	..	*$420 00	..	.....

*Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases.				Decreases.	
	Added Employees.		Salary Increases of Existing Force.		Decrease in Number of Employees.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.
June 30, 1907	3	$1,105 00	2	$360 00	1	$365 00
December 31, 1907	1	365 00	*1	*60 00	1	240 00
June 30, 1908	1	300 00	2	360 00	1	365 00
Totals	3	$1,770 00	3	$660 00	3	$970 00

*Decreases.

Appropriation—Compulsory Education, Salaries of Employees in Truant Schools. Manhattan Truant School.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	11	$372 61	..	.....
February	8	374 78	..	.....
March	8	376 78	..	.....
April	9	400 00	..	.....
May	9	401 00	..	.....
June	10	441 66	..	.....
Totals	55	$2,366 83	..	.....
Averages	9 1-6	$43 83	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
July	10	$432 66	..	.....
August	8	401 66	..	.....
September	10	441 66	..	.....
October	10	429 66	..	.....
November	10	471 66	..	.....
December	11	455 43	..	.....
Totals	59	$2,702 73	..	.....
Averages	9 5-6	$45 80	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation.		Special Revenue Bond Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
January	10	$477 66	..	.....
February	11	477 35	..	.....
March	10	466 66	..	.....
April	10	471 66	..	.....
May	10	471 66	..	.....
June	10	471 66	..	.....
Totals	61	$2,836 65	..	.....
Averages	10 1-6	$46 50	..	.....

Appropriation—Compulsory Education, Salaries of Employees in Truant Schools.
New York Parental School.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Driver	$750 00	..	.....	..	.....	1	$750 00	1	$750 00	1	$750 00
Driver	600 00	..	.....	..	.....	1	600 00	2	1,200 00	2	1,200 00
Truckman	750 00	1	$750 00	..	.....	1	750 00	1	750 00	1	750 00
Gardener, Driver	600 00	3	1,800 00	..	.....	..	.....	..	.....	1	600 00
Gardener, Driver	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Orderly	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....
Seamstress	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....
Seamstress	300 00	2	600 00	..	.....	..	.....	..	.....	..	.....
Cleaners	300 00	6	1,800 00	..	.....	..	.....	..	.....	..	.....
Caretakers	600 00	6	3,600 00	..	.....	..	.....	..	.....	..	.....
Caretakers	360 00	6	2,160 00	..	.....	..	.....	..	.....	..	.....
Cooks	720 00	3	2,160 00	..	.....	..	.....	..	.....	..	.....
Helpers	300 00	3	900 00	..	.....	..	.....	..	.....	..	.....
Laundresses	300 00	5	1,500 00	..	.....	..	.....	..	.....	..	.....
Gardener	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Physician	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	40	$18,780 00	..	.....	3	$2,100 00	4	$2,700 00	5	$3,300 00

Appropriation—Compulsory Education, Salaries of Employees in Truant Schools—New York Parental School.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Amount.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Number.	Comparison of June 30, 1907, with January 1, 1908. Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Amount.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Number.	Comparison of January 1, 1908, with June 30, 1908. Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Number.	Comparison of June 30, 1908, with 1909 Estimate. Salary Increases of Existing Force. Amount.
Driver	$750 00	..	.....	..	.....	..	.....	..	.....	*1	*$750 00	..	.....
Driver	600 00	1	$600 00	..	.....	..	.....	..	.....	*2	*1,200 00	..	.....
Truckman	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener-Driver	600 00	..	.....	..	.....	1	$600 00	..	.....	2	1,200 00	..	.....
Gardener-Driver	750 00	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Orderly	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Seamstress	720 00	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....
Seamstress	300 00	..	.....	..	.....	..	.....	..	.....	2	600 00	..	.....
Cleaners	300 00	..	.....	..	.....	..	.....	..	.....	6	1,800 00	..	.....
Caretakers	600 00	..	.....	..	.....	..	.....	..	.....	6	3,600 00	..	.....
Caretakers	360 00	..	.....	..	.....	..	.....	..	.....	6	2,160 00	..	.....
Cooks	720 00	..	.....	..	.....	..	.....	..	.....	3	2,160 00	..	.....
Helpers	300 00	..	.....	..	.....	..	.....	..	.....	3	900 00	..	.....
Laundresses	300 00	..	.....	..	.....	..	.....	..	.....	5	1,500 00	..	.....
Gardener	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Physician	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Gross totals	.....	1	$600 00	..	.....	1	$600 00	..	.....	38	$17,430 00	..	.....
Less decreases	.....	..	.....	..	.....	..	.....	..	.....	*3	*1,950 00	..	.....
Net totals	.....	1	$600 00	..	.....	1	$600 00	..	.....	35	$15,480 00	..	.....
Add increases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total cost	.....	..	$600 00	..	.....	..	$600 00	..	.....	..	$15,480 00	..	.....

* Indicates decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Increases. Added Employees. Amount.	Increases. Salary Increases of Existing Force. Number.	Increases. Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decreases. Decrease in Number of Employees. Amount.
June 30, 1907	3	$2,100 00	..	.....	..	.....
December 31, 1907	1	600 00	..	.....	..	.....
June 30, 1908	1	600 00	..	.....	..	.....
Totals	5	$3,300 00	..	.....	..	.....

Appropriation—Compulsory Education, Salaries of Employees in Truant Schools—New York Parental School.
Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	2	$125 00	..	.....
May	4	165 00	..	.....
June	4	225 00	..	.....
Totals	10	$515 00	..	.....
Averages	1⅔	$51 50	..	.....

Six Months Ending December 31, 1907.					Six Months Ending June 30, 1908.				
Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.	Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	4	$197 58	..	.....	January	4	$212 98	..	.....
August	4	225 00	..	.....	February	4	225 00	..	.....
September	4	225 00	..	.....	March	4	225 00	..	.....
October	4	225 00	..	.....	April	5	225 42	..	.....
November	4	219 42	..	.....	May	5	275 00	..	.....
December	4	214 58	..	.....	June	5	275 00	..	.....
Totals	24	$1,306 57	..	.....	Totals	27	$1,448 40	..	.....
Averages	4	$54 44	..	.....	Averages	4½	$53 64	..	.....

Appropriation—Compulsory Education, Salaries of Employees in Truant Schools—Brooklyn Truant School.

Title of Position.	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Caretaker (Matron)	$720 00	..	.....	..	.....	..	.....	1	$720 00	1	$720 00
Caretaker	720 00	1	$720 00	..	.....	1	$720 00	..	.....	..	.....
Caretaker	600 00	2	1,200 00	1	$600 00	1	600 00	1	600 00	2	1,200 00
Caretaker	420 00	..	.....	2	840 00	1	420 00	..	.....	..	.....
Caretaker	300 00	2	600 00	..	.....	2	600 00	2	600 00	2	600 00
Laborer	730 00	1	730 00	1	730 00	1	730 00	1	730 00	1	730 00
Seamstress	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Cleaner	300 00	2	600 00	3	900 00	2	600 00	2	600 00	2	600 00
Gardener	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Gardener	600 00	..	.....	1	500 00	..	.....	..	.....	..	.....
Laundress	420 00	1	420 00	..	.....	..	.....	1	420 00	1	420 00
Laundress	300 00	2	600 00	2	600 00	2	600 00	1	300 00	..	.....
Assistant Laundress	300 00	..	.....	..	.....	..	.....	..	.....	2	600 00
Cook	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Cook	360 00	..	.....	1	360 00	1	360 00	1	360 00	1	360 00
Cook	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Assistant Cook	360 00	..	.....	1	360 00	1	360 00	1	360 00	..	.....
Assistant Cook	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00
Waitress	300 00	1	300 00	1	300 00	2	600 00	1	300 00	1	300 00
Physician	600 00	1	600 00	..	.....	1	600 00	1	600 00	1	600 00
Totals	.....	17	$8,470 00	15	$7,210 00	17	$8,110 00	15	$7,530 00	17	$8,330 00

Appropriation—Compulsory Education, Salaries of Employees in Truant Schools—Brooklyn Truant School.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Caretaker (Matron)	$720 00	1	$720 00	..	.....	..	.....	..	.....	*1	*$720 00	..	.....
Caretaker	720 00	*1	*720 00	..	.....	..	.....	..	.....	1	720 00	..	.....
Caretaker	600 00	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....
Caretaker	420 00	*1	*420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Caretaker	300 00	2	600 00	..	.....	2	600 00	..	.....	..	.....	..	.....
		*2	*600 00	..	.....	*2	*600 00	..	.....	..	.....	..	.....
Laborer	730 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	300 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
		..	.....	..	.....	*1	*300 00	..	.....	..	.....	..	.....
Gardener	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
		*1	*300 00	1	$120 00	*1	*300 00	..	.....	2	600 00	..	.....
Assistant Laundress	300 00	..	.....	..	.....	2	600 00	..	.....	*2	*600 00	..	.....
Cook	480 00	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....
Cook	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....	..	.....
		*1	*360 00	..	.....	..	.....	..	.....	*1	*360 00	..	.....
Cook	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Assistant Cook	360 00	..	.....	..	.....	*1	*360 00	..	.....	..	.....	..	.....
Assistant Cook	300 00	..	.....	..	.....	1	300 00	..	.....	*1	*300 00	..	.....

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Waitress	300 00	*1	*300 00	..	.....	1	300 00	..	.....	..	.....	..	.....
						*1	*300 00	..	.....	..	.....	..	.....
Physician	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gross totals	.....	5	$1,980 00	1	$120 00	8	$2,700 00	..	.....	5	$3,300 00	..	.....
Less decreases	.....	*7	*2,700 00	..	.....	*6	*1,800 00	..	.....	*5	*1,980 00	..	.....
Net totals	.....	*2	*$720 00	1	$120 00	2	$840 00	..	.....	..	$120 00	..	.....
Add increases	.....	..	120 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total cost	.....	..	*$600 00	..	.....	..	$840 00	..	.....	..	$120 00	..	.....

* Decrease.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Decreases. Decrease in Number of Employees. Number.	Decrease in Number of Employees. Amount.
June 30, 1907	6	$2,220 00	..	.....	3	$1,320 00
December 31, 1907	5	1,980 00	1	$120 00	7	2,700 00
June 30, 1908	8	2,700 00	..	.....	6	1,860 00
Totals	19	$6,900 00	1	$120 00	16	$5,880 00

Appropriation—Compulsory Education, Salaries of Employees in Truant Schools—Brooklyn Truant School.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	15	$602 00	..	.....
February	14	539 57	..	.....
March	16	615 19	..	.....
April	15	625 00	..	.....
May	15	582 00	..	.....
June	17	667 50	..	.....
Totals	92	$3,631 26	..	.....
Averages	15 2-6	$39 47	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	18	$686 19	..	.....
August	16	644 00	..	.....
September	17	665 00	..	.....
October	14	592 00	..	.....
November	15	600 00	..	.....
December	18	814 90	..	.....
Totals	98	$3,802 19	..	.....
Averages	16 2-6	$38 61	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	15	$627 80	..	.....
February	16	604 22	..	.....
March	18	688 94	..	.....
April	18	741 07	..	.....
May	17	690 54	..	.....
June	17	695 00	..	.....
Totals	101	$4,047 37	..	.....
Averages	16 5-6	$40 05	..	.....

Appropriation—Care of School Buildings and Grounds—Office of the Supervisor of Janitors.

Title of Position	Estimate for 1909. Rate.	Estimate for 1909. Number of Employees.	Estimate for 1909. Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Annual Expense, Basis of January 1, 1907. Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Annual Expense, Basis of June 30, 1907. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.
Supervisor of Janitors	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Emergency Janitor-Engineer	2,500 00	3	7,500 00	..	.....	..	.....	4	10,000 00	3	7,500 00
Emergency Janitor-Engineer	1,800 00	..	.....	1	1,800 00	1	1,800 00	..	.....	..	.....
Clerk	1,050 00	2	2,100 00	..	.....	..	.....	..	.....	1	1,050 00
Clerk	900 00	..	.....	1	900 00	1	900 00	2	1,800 00	2	900 00
Office Boy	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....
Totals	.....	7	$12,900 00	3	$5,700 00	3	$5,700 00	7	$14,800 00	6	$12,450 00

Appropriation—Care of School Buildings and Grounds—Office of the Supervisor of Janitors.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Added Employees. Amount.	Salary Increases of Existing Force. Number.	Salary Increases of Existing Force. Amount.
Supervisor of Janitors	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Emergency Janitor-Engineer	2,500 00	4	$10,000 00	..	.....	*1	*$2,500 00	..	.....	..	.....	..	.....
Emergency Janitor-Engineer	1,800 00	*1	*1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	1	$150 00	..	.....	1	$150 00

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Clerk	$900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Office Boy	300 00	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....
Gross total	.....	5	$10,900 00	..	.....	..	.....	1	$150 00	1	$300 00	1	$150 00
Less decreases	.....	*1	*1,800 00	..	.....	*1	*2,500 00	..	.....	..	.....	..	.....
Net totals	.....	4	$9,100 00	..	.....	*1	*$2,500 00	1	$150 00	1	$300 00	1	$150 00
Add increases	.....	..	.....	..	.....	..	150 00	..	.....	..	150 00	..	.....
Total cost	.....	..	$9,100 00	..	.....	..	*$2,350 00	..	.....	..	$450 00	..	.....

*Decreases.

Summary of Comparisons—Six-month Periods.

Six Months Ending	Increases. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Decreases. Decrease in Number of Employees. Number.	Amount.
June 30, 1907	..	.....	..	.....	..	.....
December 31, 1907	5	$10,900 00	..	.....	1	$1,800 00
June 30, 1908	..	.....	1	$150 00	1	2,500 00
Totals	5	$10,900 00	1	$150 00	2	$4,300 00

Appropriation—Care of School Buildings and Grounds—Office of Supervisor of Janitors.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	3	$475 00	..	.....
February	3	475 00	..	.....
March	3	475 00	..	.....
April	3	475 00	..	.....
May	3	475 00	..	.....
June	3	475 00	..	.....
Totals	18	$2,850 00	..	.....
Averages	3	$158 33	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
July	3	$475 00	..	.....
August	3	475 00	..	.....
September	3	360 00	..	.....
October	6	1,158 32	..	.....
November	6	1,158 32	..	.....
December	7	1,212 32	..	.....
Totals	28	$4,839 96	..	.....
Averages	4 4-7	$173 57	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bond Appropriation. Number of Employees.	Amount.
January	7	$1,233 32	..	.....
February	7	1,233 32	..	.....
March	7	1,233 32	..	.....
April	7	1,233 32	..	.....
May	7	1,233 32	..	.....
June	6	1,014 99	..	.....
Totals	41	$7,191 59	..	.....
Averages	6 5-6	$175 40	..	.....

Appropriation—Support of Nautical School—Officers, Instructors and Crew.

Title of Position.	Estimate for 1909. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1907. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1907. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.
Superintendent	$2,750 00	1	$2,750 00	1	$2,550 00	1	$2,750 00	1	$2,750 00	1	$2,750 00
Executive Officer	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Senior Instructor	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Junior Instructor	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00	1	1,400 00
Surgeon and Instructor	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00	1	1,000 00
Chief Engineer and Instructor	2,200 00	1	2,200 00	..	.....	..	.....	1	2,200 00	1	2,200 00
Electrician and Instructor	1,500 00	1	1,500 00	..	.....	..	.....	1	1,500 00	1	1,500 00
Crew	.....	39	22,980 00	24	11,880 00	25	12,840 00	32	17,220 00	34	18,540 00
Totals	.....	46	$37,130 00	29	$22,330 00	30	$22,890 00	39	$31,370 00	41	$32,690 00

Appropriation—Support of Nautical School—Officers, Instructors and Crew.

Title of Position.	Rate, 1909, Estimate.	Comparison of June 30, 1907, with January 1, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of January 1, 1908, with June 30, 1908. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.	Comparison of June 30, 1908, with 1909 Estimate. Added Employees. Number.	Amount.	Salary Increases of Existing Force. Number.	Amount.
Superintendent	$2,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Executive Officer	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Senior Instructor	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Instructor	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Surgeon and Instructor	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Engineer and Instructor	2,200 00	1	$2,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Electrician and Instructor	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Crew	.....	7	4,980 00	..	.....	2	$1,320 00	..	.....	5	$4,440 00	..	.....
Totals	.....	9	$8,680 00	..	.....	2	$1,320 00	..	.....	5	$4,440 00	..	.....

Summary of Comparison—Six-month Periods.

Six Months Ending	Increases: Added Employees. Number.	Increases: Added Employees. Amount.	Increases: Salary Increases of Existing Force. Number.	Increases: Salary Increases of Existing Force. Amount.	Decreases: Decrease in Number of Employees. Number.	Decreases: Decrease in Number of Employees. Amount.
June 30, 1907	1	$360 00	..	.....	..	.....
December 31, 1907	9	8,680 00	..	.....	..	.....
June 30, 1908	2	1,320 00	..	.....	..	.....
Totals	12	$10,360 00	..	.....	..	.....

Appropriation—Support of Nautical School—Officers, Instructors and Crew.

Six Months Ending June 30, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	29	$1,855 01	..	.....
February	30	1,844 74	..	.....
March	31	1,836 61	..	.....
April	30	1,889 81	..	.....
May	30	1,889 81	..	.....
June	30	1,890 81	..	.....
Totals	180	$11,206 79	..	.....
Averages	30	$62 25	..	.....

Six Months Ending December 31, 1907.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
July	30	$1,890 81	..	.....
August	30	1,890 81	..	.....
September	31	1,817 81	..	.....
October	30	1,858 22	..	.....
November	32	2,010 81	..	.....
December	31	2,204 14	..	.....
Totals	184	$11,672 60	..	.....
Averages	30⅔	$63 43	..	.....

Six Months Ending June 30, 1908.

Month.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bond Appropriation. Number of Employees.	Special Revenue Bond Appropriation. Amount.
January	39	$2,527 68	..	.....
February	38	2,579 14	..	.....
March	38	2,473 36	..	.....
April	43	2,623 30	..	.....
May	43	2,623 30	..	.....
June	41	2,583 30	..	.....
Totals	242	$15,410 08	..	.....
Averages	40⅓	$63 67	..	.....

Appropriation—Lectures—Local Superintendents and Assistants and Operators at Lecture Centres.

The lecture year runs from October of one year to May of the next. There are from one to three lectures each week at each lecture centre, the day or days of the week being determined by local conditions at each particular lecture centre, and such days are subject to change. At all lectures the services of a local Superintendent are required and at lectures when the attendance is large the services of an Assistant Local Superintendent are required. Local Superintendents are paid $3 for each evening of service; Assistant Local Superintendents are paid $2 for each evening of service. At all illustrated lectures the services of a Lantern Operator are required. Lantern Operators are paid $3 for each evening of service.

In view of the irregularity of lecture dates as between the various centres it would be misleading to make comparisons between the expense rates of two given dates. Hence the estimate for Local Superintendents and Operators is given in the following form:

Month	Estimate for 1909. Operators.	Estimate for 1909. Local Superintendents.	Expenditures for 1908. Operators.	Expenditures for 1908. Local Superintendents.	Expenditures for 1907. Operators.	Expenditures for 1907. Local Superintendents.	Expenditures for 1906. Operators.	Expenditures for 1906. Local Superintendents.
January	.....	.....	$1,620 50	$2,899 00	$1,630 50	$2,801 00	$1,518 50	$2,629 00
February	.....	.....	1,518 00	2,791 00	1,594 00	2,763 00	1,501 00	2,602 00
March	.....	.....	1,677 00	3,128 00	1,751 00	2,901 00	1,727 50	2,947 00
April	.....	.....	1,649 00	3,240 00	1,699 50	3,005 00	1,646 00	2,826 00
May	.....	.....	.....	.....	.....	.....	.....	.....
June	.....	.....	.....	.....	.....	.....	.....	.....
July	.....	.....	.....	.....	.....	.....	.....	.....
August	.....	.....	.....	.....	.....	.....	.....	.....
September	.....	.....	.....	.....	.....	.....	.....	.....
October	.....	.....	.....	.....	1,696 50	2,634 00	1,598 50	2,778 00
November	.....	.....	.....	.....	1,200 25	2,108 00	1,585 50	2,924 00
December	.....	.....	.....	.....	1,200 25	2,108 00	766 50	1,384 00
	$12,000 00	$20,000 00	$6,456 50 (4 months)	$12,058 00 (4 months)	$10,772 00	$18,320 00	$10,343 50	$18,070 00

	Estimate for 1909.	Expenditures, 1907.	Increase of Estimate, 1909, over Expenditures, for 1907.	Expenditures, 1906.	Increase of Expenditures, 1907, over Expenditures for 1906.		
Operators	.....	$12,000 00	$10,772 00	$1,228 00	$10,343 50	$428 50	.....
Local Superintendents	.....	20,000 00	18,320 00	1,680 00	18,070 00	250 00	.....
	.....	.....	$29,092 00	.....	$28,413 50	.....	.....
Estimate for 1909	.....	$32,000 00	.....	.....	.....	.....	.....
Increase of estimate for 1909 over expenditures for 1907	.....	.....	.....	$2,908 00	.....	.....	.....
Increase of expenditures for 1907 over expenditures for 1908	.....	.....	.....	.....	.....	$678 50	.....

Resolved, That the foregoing estimate of the moneys required for the support of the public schools during the year nineteen hundred and nine be duly authenticated and submitted to the Board of Estimate and Apportionment and the Board of Aldermen.

JOHN GREENE, Chairman;
CHARLES H. INGALLS,
HUGO KANZLER,
THOMAS J. O'DONOHUE,
RUPERT B. THOMAS,
Committee on Finance.

Special School Fund Estimate for 1909—Summary A.

Note—This table, read from top to bottom, will show the amounts requested by the several Committees of the Board of Education under the new appropriation titles.

Note—This table, read from left to right, will show the amounts requested by the several Committees of the Board of Education under the old appropriation titles and a comparison with the years 1907 and 1908.

	Schedule No. 1—General Supplies.	Schedule No. 2—Materials for Repairs and Replacements by Departmental Labor.	Schedule No. 3—Repairs and Replacements by Contract or Open Order.	Schedule No. 4—Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same.	Schedule No. 5—Fuel.	Schedule No. 6—Hired Rooms, Horses and Carts.	Schedule No. 7—Telephones.	Schedule No. 8—Contingencies.	Schedule No. 9—Special Contract Obligations.	Schedule No. 10—Salaries and Wages.	Total Amount Requested for 1909.	Total Expenditures and Reservations for Liabilities Awaiting Presentation, 1907, Being Same as Budget Appropriation After Transfers.	Total Appropriation Available, 1908.	Increase of Estimate for 1909 Over Appropriations for 1907 After Transfers.	Increase of Estimate for 1909 Over Appropriations for 1908 After Transfers.
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Submitted by the Committee on Supplies as comprising the Special School Fund accounts heretofore entitled:															
Supplies	973,000 00	.....	.....	.....	.....	27,000 00	.....	.....	.....	.....	1,000,000 00	1,367,565 00	1,367,565 00	*367,565 00	*367,565 00
Incidental and General Expense Fund	82,310 00	.....	.....	4,231 00	.....	.....	.....	18,666 00	.....	.....	105,207 00	126,209 00	105,207 00	*21,002 00	.....
Telephones	.....	.....	.....	.....	.....	.....	10,793 00	.....	.....	.....	10,793 00	.....	10,793 00	10,793 00	.....
Transportation	.....	.....	.....	.....	.....	.....	.....	.....	21,649 39	.....	93,649 39	80,350 00	55,000 00	43,299 39	38,649 39
Fuel	.....	.....	.....	.....	501,800 42	.....	.....	.....	.....	.....	501,800 42	451,094 00	501,800 53	50,706 42	*11
Submitted by the Committee on Supplies on behalf of the Committee on Special School as comprising the Special School Fund account heretofore entitled:															
Compulsory Education—All Boroughs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintenance of Truants	32,450 80	.....	.....	1,000 00	.....	.....	.....	3,200 00	17,650 00	.....	74,300 80	70,673 00	70,000 00	*2,366 20	4,306 80
Salaries of Employees in Truant Schools	.....	.....	.....	.....	.....	.....	.....	.....	.....	532,490 00	32,490 00	.....	23,330 00	32,490 00	9,160 00
Submitted by the Committee on Buildings as comprising the Special School Fund accounts heretofore entitled:															
General Repairs	.....	.....	1,734,800 00	.....	.....	.....	.....	.....	.....	232,470 97	1,087,338 97	834,248 00	1,320,248 00	1,153,090 97	667,090 97
Furniture and Repairs of	.....	.....	251,800 75	.....	.....	.....	.....	.....	.....	25,814 17	277,620 92	159,658 00	185,000 00	117,962 92	92,620 04
Pianos and Repairs of	.....	.....	41,125 00	.....	.....	.....	.....	.....	.....	.....	41,125 00	10,900 00	20,000 00	21,225 00	21,125 00
Fire Alarms	.....	.....	9,600 00	.....	.....	.....	.....	.....	.....	.....	9,600 00	8,400 00	3,500 00	8,400 00	6,100 00
Rents	.....	.....	.....	.....	.....	.....	.....	.....	83,797 00	.....	83,797 00	75,831 00	82,308 98	7,966 00	1,488 02
Water	.....	.....	.....	.....	.....	.....	.....	.....	5,500 00	.....	5,500 00	7,635 08	5,500 00	*2,135 08	.....
Light for the Hall of the Board of Education	.....	.....	.....	.....	.....	.....	.....	.....	2,599 00	.....	2,599 00	2,599 00	2,599 00	.....	.....
Equipment of Science Rooms, Workshops, Kindergartens and Kitchens (new item)	.....	.....	65,900 00	.....	.....	.....	.....	.....	.....	.....	65,900 00	48,500 00	.....	17,400 00	65,900 00
Submitted by the Executive Committee on Nautical School as comprising the Special School Fund account heretofore entitled:															
Support of Nautical School	30,125 00	.....	5,000 00	.....	10,000 00	.....	.....	.....	.....	37,140 00	80,265 50	45,000 00	60,000 00	35,265 50	20,265 50
Submitted by the Committee on Lectures and Libraries as comprising the Special School Fund accounts heretofore entitled:															
Lectures	29,525 00	.....	1,075 00	.....	.....	.....	.....	2,600 00	22,500 00	32,000 00	87,700 00	87,550 00	87,700 00	150 00	.....
School Libraries and Libraries and Apparatus, Regents' Schools	37,278 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	37,378 00	33,194 00	35,400 00	4,184 00	1,978 00
Submitted by the Committee on Care of Buildings as comprising the Special School Fund account heretofore entitled:															
Care of School Buildings and Grounds	.....	.....	.....	.....	.....	.....	.....	.....	1,348,132 60	12,900 00	1,361,032 60	1,276,181 50	1,408,846 86	284,851 10	152,185 74
Special item submitted by the Committee on Elementary Schools:															
Supplies for a School for Deaf Mutes (new item)	20,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	20,000 00	.....	.....	20,000 00	20,000 00
Special item submitted by the Committee on Supplies on behalf of the Committee on Special Schools:															
To Provide for Proper Maintenance from April to November, 1909, of School Gardens (new item)	.....	.....	.....	.....	.....	.....	.....	1,800 00	.....	.....	1,800 00	.....	.....	1,800 00	1,800 00
Items submitted by various Committees comprising:															
Salaries of Officers, Clerks and Other Employees	.....	.....	.....	.....	.....	.....	.....	.....	.....	416,540 83	416,540 83	378,600 00	390,000 00	37,890 83	26,540 83
Gross totals	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$1,845,475 13	$1,129,121 17
Less decreases	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	*393,088 28	*367,565 11
Net totals	$1,216,789 30	.....	$2,127,405 75	$5,231 00	$511,800 42	$27,000 00	$10,793 00	$34,266 00	$1,773,833 99	$789,314 97	$6,496,444 43	$5,044,057 58	$5,724,883 37	$1,452,386 85	$761,556 06

* Decrease. † This amount includes an issue of Revenue Bonds amounting to $60,000 for Improvement and Repairs—Deficiency in Appropriation, 1908.

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THE CITY RECORD.

OFFICIAL JOURNAL

OF THE CITY OF NEW YORK.

There shall be published daily, Sundays and legal holidays excepted, under a contract to be made as hereinafter provided, a paper to be known as the CITY RECORD. And said CITY RECORD, and the newspapers now by law designated as corporation newspapers in the present City of Brooklyn, shall be the only papers to be included within the term corporation newspapers, as the same is used anywhere in this act; . . . . . There shall be inserted in said CITY RECORD nothing aside from such official matters as are expressly authorized. . . . . All advertising required to be done for the City, except as in this act otherwise specially provided, and all notices required by law or ordinance to be published in corporation papers, shall be inserted at the public expense only in the CITY RECORD, and the publication therein shall be a sufficient compliance with any law or ordinance requiring publication of such matters or notices. . . . . The Comptroller shall cause a continuous series of the CITY RECORD to be bound as completed, quarterly, and to be deposited with his certificate thereon in the office of the Register of Deeds of the County of New York, in the County Clerk's office of said County, and in the office of the City Clerk, and copies of the contents of any of the same, certified by such Register, County Clerk or City Clerk, shall be received in judicial proceedings as prima facie evidence of the truth of the contents thereof.—§1526, *Greater New York Charter.*

SEPTEMBER, 1908.

VOL. XXXVI. PART IX.

BOARD OF CITY RECORD:

GEORGE B. McCLELLAN, Mayor.

FRANCIS K. PENDLETON, Corporation Counsel. HERMAN A. METZ, Comptroller.

PATRICK J. TRACY, Supervisor.

M. B. BROWN CO., PRINTERS
Nos. 49-57 Park Place,
NEW YORK.

SEPTEMBER, 1908.

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