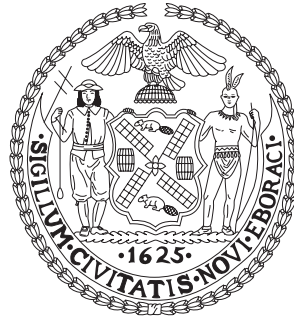


# The City of New York



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## **Fiscal Year 2026 Changes To the Executive Capital Budget Adopted by the City Council**

Pursuant to Section 254 of the City Charter

## **RESOLUTION A**

Resolved, by the Council, pursuant to section 254 of the New York City Charter, that the Capital Budget for Fiscal Year 2026 and capital program, being the Executive Capital Budget for Fiscal Year 2026 and program as submitted by the Mayor on May 1, 2025, and by the Borough Presidents pursuant to section 249 of the New York City Charter, including rescindment of amounts from prior capital budgets, be and the same are hereby approved in accordance with the following schedule of changes.

**RESOLUTION B**  
**CITY COUNCIL**  
**CITY OF NEW YORK**

RESOLVED, BY THE CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR THE FISCAL YEAR 2026 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2026 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON MAY 1, 2025 AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS:

| 2026                    | 2027                    | 2028                    | 2029                    |                    |
|-------------------------|-------------------------|-------------------------|-------------------------|--------------------|
| \$19,094,107,139        | \$14,747,757,746        | \$15,944,713,576        | \$13,619,323,683        | CITY NON-EXEMPT    |
| 3,663,749,404           | 3,217,020,311           | 3,624,394,351           | 5,271,305,998           | CITY EXEMPT        |
| 1,079,549,121           | 245,995,364             | 168,153,781             | 333,322,216             | FEDERAL            |
| 326,965,643             | 123,162,915             | 139,174,035             | 153,580,455             | STATE              |
| 116,028,154             | 6,000                   | 8,944,000               | 5,007,000               | PRIVATE            |
| <b>\$24,280,399,461</b> | <b>\$18,333,942,336</b> | <b>\$19,885,379,743</b> | <b>\$19,382,539,352</b> | <b>TOTAL FUNDS</b> |

**FY 2026 APPROPRIATION CHANGES  
CHANGES TO PART I  
PURSUANT TO SECTION 254 OF THE CITY CHARTER**

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| BUDGET<br>LINE           | TITLE                                                                                                                                                                                                                                                                                                   | FY 2026      | THREE YEAR PROGRAM |         |         |
|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------|---------|---------|
|                          |                                                                                                                                                                                                                                                                                                         |              | FY 2027            | FY 2028 | FY 2029 |
| DEPARTMENT FOR THE AGING |                                                                                                                                                                                                                                                                                                         |              |                    |         |         |
| AG-D001                  | CITY COUNCIL FUNDING, DEPARTMENT FOR THE AGING, FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS, EQUIPMENT AND MOTOR VEHICLES, AND INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, CITYWIDE                       | 0            | 0                  | 0       | 0       |
|                          |                                                                                                                                                                                                                                                                                                         |              | ELIMINATE          |         |         |
|                          |                                                                                                                                                                                                                                                                                                         | 100,000 (CN) | 0 (CN)             | 0 (CN)  | 0 (CN)  |
|                          |                                                                                                                                                                                                                                                                                                         |              | SUBSTITUTE         |         |         |
| AG-DN04L                 | (NEW PROJECT)                                                                                                                                                                                                                                                                                           | 121,000 (CN) | (NEW PROJECT)      |         |         |
|                          | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MBD COMMUNITY HOUSING CORPORATION. |              | 0 (CN)             | 0 (CN)  | 0 (CN)  |
| AG-DN08P                 | (NEW PROJECT)                                                                                                                                                                                                                                                                                           | 0 (CN)       | (NEW PROJECT)      |         |         |
|                          | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TABERNACLE SENIOR CENTER.          |              | 700,000 (CN)       | 0 (CN)  | 0 (CN)  |
| AG-DN08S                 | (NEW PROJECT)                                                                                                                                                                                                                                                                                           | 0 (CN)       | (NEW PROJECT)      |         |         |
|                          | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COTHOA OLDER ADULT CENTERS.        |              | 150,000 (CN)       | 0 (CN)  | 0 (CN)  |

**FY 2026 APPROPRIATION CHANGES  
CHANGES TO PART I  
PURSUANT TO SECTION 254 OF THE CITY CHARTER**

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                                   | FY 2026        | THREE YEAR PROGRAM |               |         |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------|---------------|---------|
|                |                                                                                                                                                                                                                                                                                                                         |                | FY 2027            | FY 2028       | FY 2029 |
| AG-DN08T       | (NEW PROJECT)                                                                                                                                                                                                                                                                                                           |                |                    | (NEW PROJECT) |         |
|                | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOODSIDE SENIOR CENTER - SAMARITAN DAYTOP VILLAGE. | 0 (CN)         | 150,000 (CN)       | 0 (CN)        | 0 (CN)  |
| AG-DN100       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.                 | 0              | 0                  | 0             | 0       |
|                |                                                                                                                                                                                                                                                                                                                         |                | ELIMINATE          |               |         |
|                |                                                                                                                                                                                                                                                                                                                         | 0 (CN)         | 500,000 (CN)       | 0 (CN)        | 0 (CN)  |
|                |                                                                                                                                                                                                                                                                                                                         |                | SUBSTITUTE         |               |         |
| AG-DN184       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.                          | 0              | 0                  | 0             | 0       |
|                |                                                                                                                                                                                                                                                                                                                         | 2,525,000 (CN) | 0 (CN)             | 0 (CN)        | 0 (CN)  |
|                |                                                                                                                                                                                                                                                                                                                         |                | ELIMINATE          |               |         |
|                |                                                                                                                                                                                                                                                                                                                         |                | SUBSTITUTE         |               |         |

**FY 2026 APPROPRIATION CHANGES  
CHANGES TO PART I  
PURSUANT TO SECTION 254 OF THE CITY CHARTER**

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| BUDGET<br>LINE                | TITLE                                                                                                                                                                                                                                                                                                        | FY 2026        | THREE YEAR PROGRAM           |         |         |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------------------|---------|---------|
|                               |                                                                                                                                                                                                                                                                                                              |                | FY 2027                      | FY 2028 | FY 2029 |
| ADMIN FOR CHILDREN'S SERVICES |                                                                                                                                                                                                                                                                                                              |                |                              |         |         |
| CS-DN312                      | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT. | 0              | ELIMINATE<br>0               | 0       | 0       |
|                               |                                                                                                                                                                                                                                                                                                              | 125,000 (CN)   | SUBSTITUTE<br>0 (CN)         | 0 (CN)  | 0 (CN)  |
| CS-DN442                      | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB.              | 0              | ELIMINATE<br>0               | 0       | 0       |
|                               |                                                                                                                                                                                                                                                                                                              | 5,000,000 (CN) | SUBSTITUTE<br>8,300,000 (CN) | 0 (CN)  | 0 (CN)  |
| CS-DN796                      | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.        | 0              | ELIMINATE<br>0               | 0       | 0       |
|                               |                                                                                                                                                                                                                                                                                                              | 500,000 (CN)   | SUBSTITUTE<br>0 (CN)         | 0 (CN)  | 0 (CN)  |

**FY 2026 APPROPRIATION CHANGES  
CHANGES TO PART I  
PURSUANT TO SECTION 254 OF THE CITY CHARTER**

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY 2026            | THREE YEAR PROGRAM |                    |                    |  |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--|
|                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                    | FY 2027            | FY 2028            | FY 2029            |  |
| EDUCATION      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                    |                    |                    |                    |  |
| E-2366         | IMPLEMENTATION OF THE EIGHTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2025 THROUGH FY 2029, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$19,012,280,000, OF WHICH \$17,935,680,000 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$1,076,600,000 SHALL BE APPROPRIATED UNDER BUDGET LINE E-2365 TO COMPLETE PROJECTS BEGUN UNDER THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.                          | 3,377,899,245 (CN) | 3,811,899,000 (CN) | 3,910,999,000 (CN) | 3,362,249,000 (CN) |  |
|                | CHANGE TITLE TO READ:<br>IMPLEMENTATION OF THE EIGHTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2025 THROUGH FY 2029, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$19,013,977,000, OF WHICH \$17,938,081,000 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$1,075,896,000 SHALL BE APPROPRIATED UNDER BUDGET LINE E-2365 TO COMPLETE PROJECTS BEGUN UNDER THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN. |                    |                    |                    |                    |  |
| E-D001         | CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS, VEHICLES, AND OTHER EQUIPMENT, CITYWIDE.                                                                                                                                                                                                                | 0                  | 0                  | 0                  | 0                  |  |
|                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 241,729,000 (CN)   | 0 (CN)             | 0 (CN)             | 0 (CN)             |  |
| E-D4001        | FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.                                                                                                                                                                                                                                                                                                                                                                                                                  | 0                  | 0                  | 0                  | 0                  |  |
|                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 250,000 (CN)       | 0 (CN)             | 0 (CN)             | 0 (CN)             |  |

**FY 2026 APPROPRIATION CHANGES  
CHANGES TO PART I  
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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                       | FY 2026         | THREE YEAR PROGRAM   |         |         |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------|---------|---------|
|                |                                                                                                                                                                                                                                             |                 | FY 2027              | FY 2028 | FY 2029 |
| E-Q001         | QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR<br>EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211<br>AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE<br>MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO | 43,582,000 (CN) | ELIMINATE<br>0 (CN)  | 0 (CN)  | 0 (CN)  |
|                | VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER<br>EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND<br>OTHER EQUIPMENT, QUEENS                                                                                          | 38,643,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |



**FY 2026 APPROPRIATION CHANGES  
CHANGES TO PART I  
PURSUANT TO SECTION 254 OF THE CITY CHARTER**

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| BUDGET<br>LINE       | TITLE                                                                                                                                                                                                                                                                                                             | FY 2026                                              | THREE YEAR PROGRAM                                    |                                                      |                                                      |
|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------|------------------------------------------------------|
|                      |                                                                                                                                                                                                                                                                                                                   |                                                      | FY 2027                                               | FY 2028                                              | FY 2029                                              |
| ECONOMIC DEVELOPMENT |                                                                                                                                                                                                                                                                                                                   |                                                      |                                                       |                                                      |                                                      |
| ED-75                | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE                                                                                                                   | 265,750,393 (CN)<br>90,298,047 (F)<br>26,752,275 (S) | 226,739,000 (CN)<br>182,267,000 (F)<br>32,250,000 (S) | 352,427,000 (CN)<br>85,000,000 (F)<br>15,000,000 (S) | 440,376,000 (CN)<br>62,151,000 (F)<br>53,369,000 (S) |
|                      |                                                                                                                                                                                                                                                                                                                   | 266,750,393 (CN)<br>90,298,047 (F)<br>26,752,275 (S) | 226,739,000 (CN)<br>182,267,000 (F)<br>32,250,000 (S) | 352,427,000 (CN)<br>85,000,000 (F)<br>15,000,000 (S) | 440,376,000 (CN)<br>62,151,000 (F)<br>53,369,000 (S) |
| ED-D075              | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE                                                                                                                   | 0<br><br>780,000 (CN)                                | 0<br><br>1,000,000 (CN)                               | 0<br><br>0 (CN)                                      | 0<br><br>0 (CN)                                      |
| ED-D319              | CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN                                                                                                             | 0<br><br>450,000 (CN)                                | 0<br><br>0 (CN)                                       | 0<br><br>0 (CN)                                      | 0<br><br>0 (CN)                                      |
| ED-DN05P             | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BAY RIDGE COMMUNITY DEVELOPMENT CENTER, INC. | 0<br><br>0 (CN)                                      | 0<br><br>10,000,000 (CN)                              | 0<br><br>0 (CN)                                      | 0<br><br>0 (CN)                                      |
| ED-DN06J             | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHEDRAL CHURCH OF ST. JOHN THE DIVINE.     | 0<br><br>1,500,000 (CN)                              | 0<br><br>0 (CN)                                       | 0<br><br>0 (CN)                                      | 0<br><br>0 (CN)                                      |

**FY 2026 APPROPRIATION CHANGES  
CHANGES TO PART I  
PURSUANT TO SECTION 254 OF THE CITY CHARTER**

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                                                  | FY 2026               | THREE YEAR PROGRAM                    |                 |                 |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------------------|-----------------|-----------------|
|                |                                                                                                                                                                                                                                                                                                                                        |                       | FY 2027                               | FY 2028         | FY 2029         |
| ED-DN07P       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EL PUENTE DE WILLIAMSBURG, INC.                  | 2,750,000 (CN)        | (NEW PROJECT)<br>0 (CN)               | 0 (CN)          | 0 (CN)          |
| ED-DN08C       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY URBAN FARM AT FLOYD BENNETT FIELD. | 3,315,000 (CN)        | (NEW PROJECT)<br>0 (CN)               | 0 (CN)          | 0 (CN)          |
| ED-DN08D       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSLIM COMMUNITY NETWORK.                    | 1,233,000 (CN)        | (NEW PROJECT)<br>0 (CN)               | 0 (CN)          | 0 (CN)          |
| ED-DN690       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CEC STUYVESANT COVE, INC.                                         | 0<br><br>189,000 (CN) | ELIMINATE<br><br>SUBSTITUTE<br>0 (CN) | 0<br><br>0 (CN) | 0<br><br>0 (CN) |

**FY 2026 APPROPRIATION CHANGES  
CHANGES TO PART I  
PURSUANT TO SECTION 254 OF THE CITY CHARTER**

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| BUDGET   |                                                                                                                                                                                                                                                                                                                      | THREE YEAR PROGRAM |                      |         |         |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|---------|---------|
| LINE     | TITLE                                                                                                                                                                                                                                                                                                                | FY 2026            | FY 2027              | FY 2028 | FY 2029 |
| ED-XN718 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED CEREBRAL PALSY OF NEW YORK.              | 500,000 (CN)       | ELIMINATE<br>0 (CN)  | 0 (CN)  | 0 (CN)  |
|          |                                                                                                                                                                                                                                                                                                                      | 500,000 (CN)       | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
|          | CHANGE TITLE TO READ:<br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED CEREBRAL PALSY. |                    |                      |         |         |

**FY 2026 APPROPRIATION CHANGES  
CHANGES TO PART I  
PURSUANT TO SECTION 254 OF THE CITY CHARTER**

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                           | FY 2026     | THREE YEAR PROGRAM |         |         |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------|---------|---------|
|                |                                                                                                                                                                                                                 |             | FY 2027            | FY 2028 | FY 2029 |
| DEP EQUIPMENT  |                                                                                                                                                                                                                 |             |                    |         |         |
| EP-D004        | CITY COUNCIL FUNDING FOR PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$50,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION. | 0           | 0                  | 0       | 0       |
|                |                                                                                                                                                                                                                 |             | ELIMINATE          |         |         |
|                |                                                                                                                                                                                                                 | 70,000 (CX) | 0 (CX)             | 0 (CX)  | 0 (CX)  |
|                |                                                                                                                                                                                                                 |             | SUBSTITUTE         |         |         |

**FY 2026 APPROPRIATION CHANGES  
CHANGES TO PART I  
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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                     | FY 2026        | THREE YEAR PROGRAM |            |         |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------|------------|---------|
|                |                                                                                                                                                                                                                           |                | FY 2027            | FY 2028    | FY 2029 |
| FIRE           |                                                                                                                                                                                                                           |                |                    |            |         |
| F-D109         | CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE                                                                                     | 0              | 0                  | ELIMINATE  | 0       |
|                |                                                                                                                                                                                                                           | 2,780,000 (CN) | 0 (CN)             | SUBSTITUTE | 0 (CN)  |
| F-D175         | CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE | 0              | 0                  | ELIMINATE  | 0       |
|                |                                                                                                                                                                                                                           | 6,500,000 (CN) | 0 (CN)             | SUBSTITUTE | 0 (CN)  |

**FY 2026 APPROPRIATION CHANGES  
CHANGES TO PART I  
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| BUDGET<br>LINE    | TITLE                                                                                                                                                                                                           | FY 2026          | THREE YEAR PROGRAM |                  |                  |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------|------------------|------------------|
|                   |                                                                                                                                                                                                                 |                  | FY 2027            | FY 2028          | FY 2029          |
| HOUSING AUTHORITY |                                                                                                                                                                                                                 |                  |                    |                  |                  |
| HA-1              | CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.                                                                            |                  | ELIMINATE          |                  |                  |
|                   |                                                                                                                                                                                                                 | 762,188,349 (CN) | 467,516,000 (CN)   | 180,019,000 (CN) | 15,422,000 (CN)  |
|                   |                                                                                                                                                                                                                 | 0 (CX)           | 0 (CX)             | 0 (CX)           | 200,000,000 (CX) |
|                   |                                                                                                                                                                                                                 |                  | SUBSTITUTE         |                  |                  |
|                   |                                                                                                                                                                                                                 | 776,388,349 (CN) | 467,516,000 (CN)   | 180,019,000 (CN) | 15,422,000 (CN)  |
|                   |                                                                                                                                                                                                                 | 0 (CX)           | 0 (CX)             | 0 (CX)           | 200,000,000 (CX) |
| HA-D001           | CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE |                  | ELIMINATE          |                  |                  |
|                   |                                                                                                                                                                                                                 | 0                | 0                  | 0                | 0                |
|                   |                                                                                                                                                                                                                 |                  | SUBSTITUTE         |                  |                  |
|                   |                                                                                                                                                                                                                 | 2,194,000 (CN)   | 0 (CN)             | 0 (CN)           | 0 (CN)           |

**FY 2026 APPROPRIATION CHANGES  
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| BUDGET          |                                                                                                                         | THREE YEAR PROGRAM |                      |         |         |
|-----------------|-------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|---------|---------|
| LINE            | TITLE                                                                                                                   | FY 2026            | FY 2027              | FY 2028 | FY 2029 |
| HIGHWAY BRIDGES |                                                                                                                         |                    |                      |         |         |
| HB-551          | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN | 467,779 (CN)       | ELIMINATE<br>0 (CN)  | 0 (CN)  | 0 (CN)  |
|                 |                                                                                                                         | 4,467,779 (CN)     | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |

**FY 2026 APPROPRIATION CHANGES  
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| BUDGET<br>LINE        | TITLE                                                                                                                                                                                                                                                                                                                                                                           | FY 2026         | THREE YEAR PROGRAM |         |         |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------------|---------|---------|
|                       |                                                                                                                                                                                                                                                                                                                                                                                 |                 | FY 2027            | FY 2028 | FY 2029 |
| HOUSING & DEVELOPMENT |                                                                                                                                                                                                                                                                                                                                                                                 |                 |                    |         |         |
| HD-D020               | CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF BROOKLYN.  | 0               | ELIMINATE          | 0       | 0       |
|                       |                                                                                                                                                                                                                                                                                                                                                                                 | 20,241,000 (CN) | SUBSTITUTE         | 0 (CN)  | 0 (CN)  |
| HD-D021               | CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF MANHATTAN. | 0               | ELIMINATE          | 0       | 0       |
|                       |                                                                                                                                                                                                                                                                                                                                                                                 | 18,332,000 (CN) | SUBSTITUTE         | 0 (CN)  | 0 (CN)  |
| HD-D022               | CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF QUEENS.    | 0               | ELIMINATE          | 0       | 0       |
|                       |                                                                                                                                                                                                                                                                                                                                                                                 | 4,338,000 (CN)  | SUBSTITUTE         | 0 (CN)  | 0 (CN)  |
| HD-D024               | CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF THE BRONX. | 0               | ELIMINATE          | 0       | 0       |
|                       |                                                                                                                                                                                                                                                                                                                                                                                 | 25,050,000 (CN) | SUBSTITUTE         | 0 (CN)  | 0 (CN)  |
| HD-DN647              | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC)     | 0               | ELIMINATE          | 0       | 0       |
|                       |                                                                                                                                                                                                                                                                                                                                                                                 | 1,000,000 (CN)  | SUBSTITUTE         | 0 (CN)  | 0 (CN)  |



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| BUDGET<br>LINE    | TITLE                                                                                                                                                                                                                                                                                            | FY 2026        | THREE YEAR PROGRAM   |         |         |
|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|---------|---------|
|                   |                                                                                                                                                                                                                                                                                                  |                | FY 2027              | FY 2028 | FY 2029 |
| HOMELESS SERVICES |                                                                                                                                                                                                                                                                                                  |                |                      |         |         |
| HH-DN129          | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PRISON ASSOCIATION. | 0              | ELIMINATE            | 0       | 0       |
|                   |                                                                                                                                                                                                                                                                                                  | 2,157,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| HH-DN336          | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.                | 0              | ELIMINATE            | 0       | 0       |
|                   |                                                                                                                                                                                                                                                                                                  | 111,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                                                      | FY 2026        | THREE YEAR PROGRAM      |         |         |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                                                            |                | FY 2027                 | FY 2028 | FY 2029 |
| HEALTH         |                                                                                                                                                                                                                                                                                                                                            |                |                         |         |         |
| HL-DN01D       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HASC DIAGNOSTIC AND TREATMENT CENTER, INC.                            | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                            | 534,000 (CN)   | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| HL-DN03O       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREMIUM HEALTH, INC.                                                      | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                            | 1,500,000 (CN) | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| HL-DN04B       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMUNITY HOSPITAL.                                              | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                            | 688,000 (CN)   | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| HL-DN07Y       | (NEW PROJECT)                                                                                                                                                                                                                                                                                                                              | 569,000 (CN)   | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |
|                | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK STEM CELL FOUNDATION.                                        |                |                         |         |         |
| HL-DN150       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER. | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                            | 1,325,000 (CN) | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |

**FY 2026 APPROPRIATION CHANGES  
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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                           | FY 2026                 | THREE YEAR PROGRAM   |         |         |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                                 |                         | FY 2027              | FY 2028 | FY 2029 |
| HL-DN168       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE HOSPITAL MEDICAL CENTER.         | 0<br><br>2,312,000 (CN) | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                 |                         | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| HL-DN254       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER                  | 0<br><br>2,000,000 (CN) | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                 |                         | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| HL-DN273       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.                          | 0<br><br>1,500,000 (CN) | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                 |                         | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| HL-DN346       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.        | 0<br><br>1,434,000 (CN) | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                 |                         | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| HL-DN367       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN. | 0<br><br>608,000 (CN)   | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                 |                         | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| HL-DN404       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.         | 0<br><br>1,313,000 (CN) | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                 |                         | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                                                                       | FY 2026        | THREE YEAR PROGRAM   |         |         |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                                                                             |                | FY 2027              | FY 2028 | FY 2029 |
| HL-DN456       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WYCKOFF HEIGHTS MEDICAL CENTER.                                                        | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                                             | 2,000,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| HL-DN561       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.                                                          | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                                             | 1,950,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| HL-DN762       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.                                                    | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                                             | 250,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| HL-DN810       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED - HOSPITAL FOR SPECIAL SURGERY. | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                                             | 726,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| HL-DN823       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE START TREATMENT & RECOVERY CENTERS.                                                    | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                                             | 89,000 (CN)    | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| HL-DN908       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S LEAGUE COMMUNITY RESIDENCES.                                                       | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                                             | 865,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                               | FY 2026     | THREE YEAR PROGRAM |         |         |            |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------|---------|---------|------------|
|                |                                                                                                                                                                                                                                                                                                     |             | FY 2027            | FY 2028 | FY 2029 |            |
| HL-DN916       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION<br>OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR<br>IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED<br>AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING<br>PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL. | 0           | 0                  | 0       | 0       | ELIMINATE  |
|                |                                                                                                                                                                                                                                                                                                     | 89,000 (CN) | 0 (CN)             | 0 (CN)  | 0 (CN)  | SUBSTITUTE |

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| BUDGET<br>LINE   | TITLE                                                                                                                                                                                                                                                              | FY 2026         | THREE YEAR PROGRAM |         |         |
|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------------|---------|---------|
|                  |                                                                                                                                                                                                                                                                    |                 | FY 2027            | FY 2028 | FY 2029 |
| HIGHER EDUCATION |                                                                                                                                                                                                                                                                    |                 |                    |         |         |
| HN-D002          | CITY COUNCIL FUNDS FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AT COMMUNITY COLLEGE CAMPUSES, CITYWIDE                                                           | 0               | 0                  | 0       | 0       |
|                  |                                                                                                                                                                                                                                                                    | 12,950,000 (CN) | 0 (CN)             | 0 (CN)  | 0 (CN)  |
| HN-D300          | CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE. | 0               | 0                  | 0       | 0       |
|                  |                                                                                                                                                                                                                                                                    | 26,587,000 (CN) | 0 (CN)             | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE           | TITLE                                                                                                                                                                                                                                                                           | FY 2026          | THREE YEAR PROGRAM |                  |                 |
|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------|------------------|-----------------|
|                          |                                                                                                                                                                                                                                                                                 |                  | FY 2027            | FY 2028          | FY 2029         |
| HEALTH & HOSPITALS CORP. |                                                                                                                                                                                                                                                                                 |                  |                    |                  |                 |
| HO-214                   | ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION. |                  | ELIMINATE          |                  |                 |
|                          |                                                                                                                                                                                                                                                                                 | 247,252,445 (CN) | 227,622,000 (CN)   | 128,457,000 (CN) | 87,155,000 (CN) |
|                          |                                                                                                                                                                                                                                                                                 | 385,494,907 (F)  | 0 (F)              | 0 (F)            | 0 (F)           |
|                          |                                                                                                                                                                                                                                                                                 |                  | SUBSTITUTE         |                  |                 |
|                          |                                                                                                                                                                                                                                                                                 | 265,252,445 (CN) | 227,622,000 (CN)   | 128,457,000 (CN) | 87,155,000 (CN) |
|                          |                                                                                                                                                                                                                                                                                 | 385,494,907 (F)  | 0 (F)              | 0 (F)            | 0 (F)           |
| HO-D003                  | CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.                                  | 0                | 0                  | 0                | 0               |
|                          |                                                                                                                                                                                                                                                                                 |                  | SUBSTITUTE         |                  |                 |
|                          |                                                                                                                                                                                                                                                                                 | 22,077,000 (CN)  | 0 (CN)             | 0 (CN)           | 0 (CN)          |
|                          |                                                                                                                                                                                                                                                                                 |                  |                    |                  |                 |
| HO-M002                  | ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN                                                                                                  | 615,000 (CN)     | 0 (CN)             | 0 (CN)           | 0 (CN)          |
|                          |                                                                                                                                                                                                                                                                                 |                  | SUBSTITUTE         |                  |                 |
|                          |                                                                                                                                                                                                                                                                                 | 798,000 (CN)     | 0 (CN)             | 0 (CN)           | 0 (CN)          |
|                          |                                                                                                                                                                                                                                                                                 |                  |                    |                  |                 |

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| BUDGET<br>LINE  | TITLE                                                                                                                                                                                                                                                                                                     | FY 2026        | THREE YEAR PROGRAM           |         |         |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------------------|---------|---------|
|                 |                                                                                                                                                                                                                                                                                                           |                | FY 2027                      | FY 2028 | FY 2029 |
| HUMAN RESOURCES |                                                                                                                                                                                                                                                                                                           |                |                              |         |         |
| HR-DN01J        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COUNCIL OF PEOPLES ORGANIZATION (COPO).  | 0              | ELIMINATE<br>0               | 0       | 0       |
|                 |                                                                                                                                                                                                                                                                                                           | 1,480,000 (CN) | SUBSTITUTE<br>0 (CN)         | 0 (CN)  | 0 (CN)  |
| HR-DN04D        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR RISING GROUND, INC.                      | 0              | ELIMINATE<br>0               | 0       | 0       |
|                 |                                                                                                                                                                                                                                                                                                           | 0 (CN)         | SUBSTITUTE<br>1,000,000 (CN) | 0 (CN)  | 0 (CN)  |
| HR-DN05D        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK IMMIGRATION COALITION, INC. | 0              | ELIMINATE<br>0               | 0       | 0       |
|                 |                                                                                                                                                                                                                                                                                                           | 3,300,000 (CN) | SUBSTITUTE<br>0 (CN)         | 0 (CN)  | 0 (CN)  |
| HR-DN05F        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NYC FIRST, INC.                          | 0              | ELIMINATE<br>0               | 0       | 0       |
|                 |                                                                                                                                                                                                                                                                                                           | 100,000 (CN)   | SUBSTITUTE<br>0 (CN)         | 0 (CN)  | 0 (CN)  |
| HR-DN05V        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MIXTECA ORGANIZATION, INC.               | 0              | ELIMINATE<br>0               | 0       | 0       |
|                 |                                                                                                                                                                                                                                                                                                           | 1,877,000 (CN) | SUBSTITUTE<br>0 (CN)         | 0 (CN)  | 0 (CN)  |
| HR-DN07H        | (NEW PROJECT)                                                                                                                                                                                                                                                                                             | 167,000 (CN)   | (NEW PROJECT)<br>0 (CN)      | 0 (CN)  | 0 (CN)  |
|                 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UA3, INC.                            |                |                              |         |         |



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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                                                                              | FY 2026        | THREE YEAR PROGRAM      |         |         |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                                                                                    |                | FY 2027                 | FY 2028 | FY 2029 |
| HR-DN07S       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RENAISSANCE YOUTH CENTER.                                                | 3,300,000 (CN) | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| HR-DN07U       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ONE WORLD PROJECT-BROOKLYN INC. (OWP).                                   | 4,645,000 (CN) | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| HR-DN07V       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RISEWELL.                                                                | 500,000 (CN)   | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| HR-DN08E       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITY SQUASH.                                                             | 200,000 (CN)   | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| HR-DN08F       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES, INC. DBA GALLOPNYC. | 55,000 (CN)    | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                                 | FY 2026      | THREE YEAR PROGRAM |               |         |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------|---------------|---------|
|                |                                                                                                                                                                                                                                                                                                                       |              | FY 2027            | FY 2028       | FY 2029 |
| HR-DN08G       | (NEW PROJECT)                                                                                                                                                                                                                                                                                                         |              |                    | (NEW PROJECT) |         |
|                | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MUNA SOCIAL SERVICES.                                | 150,000 (CN) | 0 (CN)             | 0 (CN)        | 0 (CN)  |
| HR-DN567       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.                      | 0            | 0                  | 0             | 0       |
|                |                                                                                                                                                                                                                                                                                                                       |              | ELIMINATE          |               |         |
|                |                                                                                                                                                                                                                                                                                                                       | 187,000 (CN) | 0 (CN)             | 0 (CN)        | 0 (CN)  |
|                |                                                                                                                                                                                                                                                                                                                       |              | SUBSTITUTE         |               |         |
| HR-DN821       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC. | 0            | 0                  | 0             | 0       |
|                |                                                                                                                                                                                                                                                                                                                       |              | ELIMINATE          |               |         |
|                |                                                                                                                                                                                                                                                                                                                       | 500,000 (CN) | 0 (CN)             | 0 (CN)        | 0 (CN)  |
|                |                                                                                                                                                                                                                                                                                                                       |              | SUBSTITUTE         |               |         |
| HR-DN918       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.          | 0            | 0                  | 0             | 0       |
|                |                                                                                                                                                                                                                                                                                                                       |              | ELIMINATE          |               |         |
|                |                                                                                                                                                                                                                                                                                                                       | 318,000 (CN) | 0 (CN)             | 0 (CN)        | 0 (CN)  |
|                |                                                                                                                                                                                                                                                                                                                       |              | SUBSTITUTE         |               |         |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                     | FY 2026         | THREE YEAR PROGRAM |                  |                  |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------------|------------------|------------------|
|                |                                                                                                                                                                                                                           |                 | FY 2027            | FY 2028          | FY 2029          |
| HIGHWAYS       |                                                                                                                                                                                                                           |                 |                    |                  |                  |
| HW-1K          | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN                                                                                        |                 | ELIMINATE          |                  |                  |
|                |                                                                                                                                                                                                                           | 72,019,343 (CN) | 57,289,000 (CN)    | 304,290,000 (CN) | 102,601,000 (CN) |
|                |                                                                                                                                                                                                                           | 6,370,636 (F)   | 0 (F)              | 0 (F)            | 581,000 (F)      |
|                |                                                                                                                                                                                                                           | 0 (S)           | 6,933,918 (S)      | 5,599,000 (S)    | 0 (S)            |
|                |                                                                                                                                                                                                                           |                 | SUBSTITUTE         |                  |                  |
|                |                                                                                                                                                                                                                           | 72,019,343 (CN) | 57,289,000 (CN)    | 304,290,000 (CN) | 102,601,000 (CN) |
|                | 11,970,636 (F)                                                                                                                                                                                                            | 0 (F)           | 0 (F)              | 581,000 (F)      |                  |
|                | 0 (S)                                                                                                                                                                                                                     | 6,933,918 (S)   | 5,599,000 (S)      | 0 (S)            |                  |
| HW-D101        | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.                                                                                    | 0               | 0                  | 0                | 0                |
|                |                                                                                                                                                                                                                           |                 | SUBSTITUTE         |                  |                  |
|                |                                                                                                                                                                                                                           | 227,000 (CN)    | 0 (CN)             | 0 (CN)           | 0 (CN)           |
| HW-D102        | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN. | 0               | 0                  | 0                | 0                |
|                |                                                                                                                                                                                                                           |                 | SUBSTITUTE         |                  |                  |
|                |                                                                                                                                                                                                                           | 150,000 (CN)    | 3,000,000 (CN)     | 3,000,000 (CN)   | 3,000,000 (CN)   |
| HW-D103        | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS                                                                                       | 0               | 0                  | 0                | 0                |
|                |                                                                                                                                                                                                                           |                 | SUBSTITUTE         |                  |                  |
|                |                                                                                                                                                                                                                           | 2,500,000 (CN)  | 0 (CN)             | 0 (CN)           | 0 (CN)           |
| HW-D104        | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND                                                                                       | 0               | 0                  | 0                | 0                |
|                |                                                                                                                                                                                                                           |                 | SUBSTITUTE         |                  |                  |
|                |                                                                                                                                                                                                                           | 1,000,000 (CN)  | 0 (CN)             | 0 (CN)           | 0 (CN)           |

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| BUDGET                  |                                                                                                                                                                                                       | THREE YEAR PROGRAM |            |         |         |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------|---------|---------|
| LINE                    | TITLE                                                                                                                                                                                                 | FY 2026            | FY 2027    | FY 2028 | FY 2029 |
| BROOKLYN PUBLIC LIBRARY |                                                                                                                                                                                                       |                    |            |         |         |
| LB-D104                 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN | 0                  | 0          | 0       | 0       |
|                         |                                                                                                                                                                                                       |                    | ELIMINATE  |         |         |
|                         |                                                                                                                                                                                                       | 18,058,000 (CN)    | 0 (CN)     | 0 (CN)  | 0 (CN)  |
|                         |                                                                                                                                                                                                       |                    | SUBSTITUTE |         |         |

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| BUDGET<br>LINE          | TITLE                                                                                                                                                                                                                                             | FY 2026         | THREE YEAR PROGRAM |         |         |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------------|---------|---------|
|                         |                                                                                                                                                                                                                                                   |                 | FY 2027            | FY 2028 | FY 2029 |
| NEW YORK PUBLIC LIBRARY |                                                                                                                                                                                                                                                   |                 |                    |         |         |
| LN-D002                 | CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT A ND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, STATEN ISLAND AND SYSTEM-WIDE | 0               | 0                  | 0       | 0       |
|                         |                                                                                                                                                                                                                                                   | 75,000 (CN)     | 0 (CN)             | 0 (CN)  | 0 (CN)  |
| LN-D008                 | CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION AND IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE, EQUIPMENT AND VEHICLES, FOR THE NEW YORK PUBLIC LIBRARY.                                            | 0               | 0                  | 0       | 0       |
|                         |                                                                                                                                                                                                                                                   | 19,780,000 (CN) | 0 (CN)             | 0 (CN)  | 0 (CN)  |

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| BUDGET                   |                                                                                                                                                                                                     | THREE YEAR PROGRAM |            |         |         |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------|---------|---------|
| LINE                     | TITLE                                                                                                                                                                                               | FY 2026            | FY 2027    | FY 2028 | FY 2029 |
| QUEENS BOROUGH PUB. LIB. |                                                                                                                                                                                                     |                    |            |         |         |
| LQ-D122                  | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS | 0                  | 0          | 0       | 0       |
|                          |                                                                                                                                                                                                     |                    | ELIMINATE  |         |         |
|                          |                                                                                                                                                                                                     |                    |            |         |         |
|                          |                                                                                                                                                                                                     |                    | SUBSTITUTE |         |         |
|                          |                                                                                                                                                                                                     | 14,480,000 (CN)    | 0 (CN)     | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                       | FY 2026          | THREE YEAR PROGRAM |                 |                 |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------|-----------------|-----------------|
|                |                                                                                                                                                                                             |                  | FY 2027            | FY 2028         | FY 2029         |
| PARKS          |                                                                                                                                                                                             |                  |                    |                 |                 |
| P-245Q         | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS                                                                            | 77,537,562 (CN)  | 63,823,000 (CN)    | 10,000 (CN)     | 1,000 (CN)      |
|                |                                                                                                                                                                                             | 124,537,562 (CN) | 63,823,000 (CN)    | 10,000 (CN)     | 1,000 (CN)      |
| P-245R         | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND                                                                     | 0                | 0                  | 0               | 0               |
|                |                                                                                                                                                                                             | 5,400,000 (CN)   | 0 (CN)             | 0 (CN)          | 0 (CN)          |
| P-245X         | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX                                                                         | 33,298,192 (CN)  | 31,876,000 (CN)    | 15,472,000 (CN) | 61,980,000 (CN) |
|                |                                                                                                                                                                                             | 38,498,192 (CN)  | 31,876,000 (CN)    | 15,472,000 (CN) | 61,980,000 (CN) |
| P-D017         | CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.                                   | 0                | 0                  | 0               | 0               |
|                |                                                                                                                                                                                             | 41,746,000 (CN)  | 0 (CN)             | 0 (CN)          | 0 (CN)          |
| P-D018         | CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN | 0                | 0                  | 0               | 0               |
|                |                                                                                                                                                                                             | 28,162,000 (CN)  | 0 (CN)             | 0 (CN)          | 0 (CN)          |
| P-D019         | CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS                                      | 0                | 0                  | 0               | 0               |
|                |                                                                                                                                                                                             | 55,472,000 (CN)  | 0 (CN)             | 0 (CN)          | 0 (CN)          |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                           | FY 2026         | THREE YEAR PROGRAM           |         |         |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|---------|---------|
|                |                                                                                                                                                                                                 |                 | FY 2027                      | FY 2028 | FY 2029 |
| P-D020         | CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND | 0               | ELIMINATE<br>0               | 0       | 0       |
|                |                                                                                                                                                                                                 | 10,324,000 (CN) | SUBSTITUTE<br>0 (CN)         | 0 (CN)  | 0 (CN)  |
| P-D021         | CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, THE BRONX     | 0               | ELIMINATE<br>0               | 0       | 0       |
|                |                                                                                                                                                                                                 | 6,800,000 (CN)  | SUBSTITUTE<br>0 (CN)         | 0 (CN)  | 0 (CN)  |
| P-D056         | CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.                                                                                                       | 0               | ELIMINATE<br>0               | 0       | 0       |
|                |                                                                                                                                                                                                 | 1,000,000 (CN)  | SUBSTITUTE<br>0 (CN)         | 0 (CN)  | 0 (CN)  |
| P-D822         | CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE                                                      | 0               | ELIMINATE<br>0               | 0       | 0       |
|                |                                                                                                                                                                                                 | 1,501,000 (CN)  | SUBSTITUTE<br>0 (CN)         | 0 (CN)  | 0 (CN)  |
| P-D933         | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$50,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION               | 0               | ELIMINATE<br>0               | 0       | 0       |
|                |                                                                                                                                                                                                 | 91,000 (CN)     | SUBSTITUTE<br>0 (CN)         | 0 (CN)  | 0 (CN)  |
| P-Q245         | BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS              | 31,230,000 (CN) | ELIMINATE<br>6,400,000 (CN)  | 0 (CN)  | 0 (CN)  |
|                |                                                                                                                                                                                                 | 36,169,000 (CN) | SUBSTITUTE<br>6,400,000 (CN) | 0 (CN)  | 0 (CN)  |



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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                 | FY 2026        | THREE YEAR PROGRAM |            |         |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------|------------|---------|
|                |                                                                                                                                                                                                                                                       |                | FY 2027            | FY 2028    | FY 2029 |
| POLICE         |                                                                                                                                                                                                                                                       |                |                    |            |         |
| PO-D079        | CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, FOR THE POLICE DEPARTMENT, CITYWIDE | 0              | 0                  | ELIMINATE  | 0       |
|                |                                                                                                                                                                                                                                                       | 300,000 (CN)   | 0 (CN)             | SUBSTITUTE | 0 (CN)  |
| PO-D185        | CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE                                                                                                                                      | 0              | 0                  | ELIMINATE  | 0       |
|                |                                                                                                                                                                                                                                                       | 3,259,000 (CN) | 0 (CN)             | SUBSTITUTE | 0 (CN)  |

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| BUDGET                                  |                                                                                                                                                                                                                                                                                                                                                                         | THREE YEAR PROGRAM |                  |                  |                  |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------|------------------|------------------|
| LINE                                    | TITLE                                                                                                                                                                                                                                                                                                                                                                   | FY 2026            | FY 2027          | FY 2028          | FY 2029          |
| COASTAL RESILIENCY, TECHNOLOGY & EQUIP. |                                                                                                                                                                                                                                                                                                                                                                         |                    |                  |                  |                  |
| PU-25                                   | CAPITAL INVESTMENTS TO ACHIEVE ENERGY EFFICIENCY AND GREENHOUSE GAS EMISSION REDUCTION, THROUGH SUSTAINABILITY MEASURES INVOLVING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE | 486,958,830 (CN)   | 627,728,000 (CN) | 537,281,000 (CN) | 475,413,000 (CN) |
|                                         |                                                                                                                                                                                                                                                                                                                                                                         |                    |                  | ELIMINATE        |                  |
|                                         |                                                                                                                                                                                                                                                                                                                                                                         | 484,458,830 (CN)   | 627,728,000 (CN) | 537,281,000 (CN) | 475,413,000 (CN) |
|                                         |                                                                                                                                                                                                                                                                                                                                                                         |                    |                  | SUBSTITUTE       |                  |

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| BUDGET<br>LINE        | TITLE                                                                                                                                                                                      | FY 2026        | THREE YEAR PROGRAM        |         |         |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------|---------|---------|
|                       |                                                                                                                                                                                            |                | FY 2027                   | FY 2028 | FY 2029 |
| CULTURAL INSTITUTIONS |                                                                                                                                                                                            |                |                           |         |         |
| PV-22                 | METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.                                                                              | 0              | ELIMINATE<br>0            | 0       | 0       |
|                       |                                                                                                                                                                                            | 3,000,000 (CN) | SUBSTITUTE<br>0 (CN)      | 0 (CN)  | 0 (CN)  |
| PV-34                 | AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES. | 0              | ELIMINATE<br>0            | 0       | 0       |
|                       |                                                                                                                                                                                            | 5,000,000 (CN) | SUBSTITUTE<br>0 (CN)      | 0 (CN)  | 0 (CN)  |
| PV-40                 | FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS                                                      | 1,028,839 (CN) | ELIMINATE<br>0 (CN)       | 0 (CN)  | 0 (CN)  |
|                       |                                                                                                                                                                                            | 1,498,839 (CN) | SUBSTITUTE<br>0 (CN)      | 0 (CN)  | 0 (CN)  |
| PV-50                 | THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.                                | 0              | ELIMINATE<br>0            | 0       | 0       |
|                       |                                                                                                                                                                                            | 3,000,000 (CN) | SUBSTITUTE<br>0 (CN)      | 0 (CN)  | 0 (CN)  |
| PV-101                | RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN                                                                                            | 0 (CN)         | ELIMINATE<br>26,000 (CN)  | 0 (CN)  | 0 (CN)  |
|                       |                                                                                                                                                                                            | 1,000,000 (CN) | SUBSTITUTE<br>26,000 (CN) | 0 (CN)  | 0 (CN)  |
| PV-103                | EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN                                                                              | 0              | ELIMINATE<br>0            | 0       | 0       |
|                       |                                                                                                                                                                                            | 3,500,000 (CN) | SUBSTITUTE<br>0 (CN)      | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                   | FY 2026         | THREE YEAR PROGRAM   |         |         |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------|---------|---------|
|                |                                                                                                                                                         |                 | FY 2027              | FY 2028 | FY 2029 |
| PV-175         | STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS<br>AND PURCHASES OF EQUIPMENT AND VEHICLES.                                                  | 0               | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                         | 7,000,000 (CN)  | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-176         | NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS<br>AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.                                            | 0               | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                         | 5,000,000 (CN)  | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-205         | NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION,<br>REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT<br>AND VEHICLES, THE BRONX.            | 5,434,000 (CN)  | ELIMINATE<br>0 (CN)  | 0 (CN)  | 0 (CN)  |
|                |                                                                                                                                                         | 11,434,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-230         | NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS,<br>LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES,<br>BROOKLYN                      | 0               | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                         | 2,000,000 (CN)  | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-234         | CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC,<br>ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS,<br>PURCHASES OF VEHICLES AND EQUIPMENT. | 100,000 (CN)    | ELIMINATE<br>0 (CN)  | 0 (CN)  | 0 (CN)  |
|                |                                                                                                                                                         | 1,075,000 (CN)  | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-236         | BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION,<br>GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF<br>VEHICLES AND EQUIPMENT.            | 0               | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                         | 3,000,000 (CN)  | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                    | FY 2026                              | THREE YEAR PROGRAM |              |         |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------|--------------|---------|
|                |                                                                                                                                          |                                      | FY 2027            | FY 2028      | FY 2029 |
| PV-241         | MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION,<br>IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES,<br>MANHATTAN.                   | 0 (CN)<br><br>2,000,000 (CN)         | ELIMINATE          |              |         |
|                |                                                                                                                                          |                                      | 0 (CN)             | 216,525 (CN) | 0 (CN)  |
|                |                                                                                                                                          |                                      | SUBSTITUTE         |              |         |
|                |                                                                                                                                          |                                      | 0 (CN)             | 216,525 (CN) | 0 (CN)  |
| PV-272         | QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS<br>AND PURCHASES OF EQUIPMENT AND VEHICLES.                                     | 2,894,064 (CN)<br><br>6,370,064 (CN) | ELIMINATE          |              |         |
|                |                                                                                                                                          |                                      | 0 (CN)             | 0 (CN)       | 0 (CN)  |
|                |                                                                                                                                          |                                      | SUBSTITUTE         |              |         |
|                |                                                                                                                                          |                                      | 0 (CN)             | 0 (CN)       | 0 (CN)  |
| PV-274         | HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS,<br>BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT<br>AND VEHICLES, QUEENS.     | 0<br><br>2,000,000 (CN)              | ELIMINATE          |              |         |
|                |                                                                                                                                          |                                      | 0                  | 0            | 0       |
|                |                                                                                                                                          |                                      | SUBSTITUTE         |              |         |
|                |                                                                                                                                          |                                      | 0 (CN)             | 0 (CN)       | 0 (CN)  |
| PV-279         | CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND<br>PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.                             | 0 (CN)<br><br>1,488,000 (CN)         | ELIMINATE          |              |         |
|                |                                                                                                                                          |                                      | 0 (CN)             | 3,759 (CN)   | 0 (CN)  |
|                |                                                                                                                                          |                                      | SUBSTITUTE         |              |         |
|                |                                                                                                                                          |                                      | 0 (CN)             | 3,759 (CN)   | 0 (CN)  |
| PV-289         | RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC<br>THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND<br>VEHICLES, MANHATTAN. | 0<br><br>4,500,000 (CN)              | ELIMINATE          |              |         |
|                |                                                                                                                                          |                                      | 0                  | 0            | 0       |
|                |                                                                                                                                          |                                      | SUBSTITUTE         |              |         |
|                |                                                                                                                                          |                                      | 0 (CN)             | 0 (CN)       | 0 (CN)  |
| PV-291         | QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK,<br>RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT<br>AND VEHICLES.    | 794,921 (CN)<br><br>1,794,921 (CN)   | ELIMINATE          |              |         |
|                |                                                                                                                                          |                                      | 0 (CN)             | 0 (CN)       | 0 (CN)  |
|                |                                                                                                                                          |                                      | SUBSTITUTE         |              |         |
|                |                                                                                                                                          |                                      | 0 (CN)             | 0 (CN)       | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                   | FY 2026         | THREE YEAR PROGRAM           |              |                |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|--------------|----------------|
|                |                                                                                                                                                                                                                                         |                 | FY 2027                      | FY 2028      | FY 2029        |
| PV-302         | STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES                                                                                        | 0               | ELIMINATE<br>0               | 0            | 0              |
|                |                                                                                                                                                                                                                                         | 5,000,000 (CN)  | SUBSTITUTE<br>0 (CN)         | 0 (CN)       | 0 (CN)         |
| PV-341         | RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.                                                              | 4,206,454 (CN)  | ELIMINATE<br>4,727,000 (CN)  | 0 (CN)       | 0 (CN)         |
|                |                                                                                                                                                                                                                                         | 4,956,454 (CN)  | SUBSTITUTE<br>4,727,000 (CN) | 0 (CN)       | 0 (CN)         |
| PV-466         | QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS                                                                                                                                   | 611,072 (CN)    | ELIMINATE<br>0 (CN)          | 0 (CN)       | 2,000 (CN)     |
|                |                                                                                                                                                                                                                                         | 13,611,072 (CN) | SUBSTITUTE<br>0 (CN)         | 0 (CN)       | 2,000 (CN)     |
| PV-467         | SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE | 38,918,986 (CN) | ELIMINATE<br>3,588,000 (CN)  | 471,000 (CN) | 1,371,000 (CN) |
|                |                                                                                                                                                                                                                                         | 51,452,986 (CN) | SUBSTITUTE<br>3,588,000 (CN) | 471,000 (CN) | 1,371,000 (CN) |
| PV-489         | LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.                                                                                                                                      | 0               | ELIMINATE<br>0               | 0            | 0              |
|                |                                                                                                                                                                                                                                         | 2,000,000 (CN)  | SUBSTITUTE<br>0 (CN)         | 0 (CN)       | 0 (CN)         |
| PV-490         | DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.                                                                                                                        | 0 (CN)          | ELIMINATE<br>7,474,519 (CN)  | 0 (CN)       | 0 (CN)         |
|                |                                                                                                                                                                                                                                         | 8,800,000 (CN)  | SUBSTITUTE<br>7,474,519 (CN) | 0 (CN)       | 0 (CN)         |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                  | FY 2026        | THREE YEAR PROGRAM   |         |         |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                        |                | FY 2027              | FY 2028 | FY 2029 |
| PV-520         | WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE                                                                                                                                                     | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                        | 300,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-N027        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.        | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                        | 3,500,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-N03H        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK STUDIO SCHOOL.           | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                        | 332,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-N04W        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIONDOCS, INC.                       | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                        | 300,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-N05L        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SESAME FLYERS INTERNATIONAL, INC. | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                        | 1,000,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-N06E        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART STUDENTS LEAGUE OF NEW YORK.  | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                        | 1,397,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                                           | FY 2026        | THREE YEAR PROGRAM      |         |         |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                                                 |                | FY 2027                 | FY 2028 | FY 2029 |
| PV-N06W        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIA SOCIETY.                                              | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                 | 600,000 (CN)   | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| PV-N06Z        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR NEW JEWISH CULTURE (CFNJC).                     | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                 | 2,500,000 (CN) | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| PV-N08A        | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL CENTER FOR PHOTOGRAPHY. | 500,000 (CN)   | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-N08B        | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX SCHOOL FOR MUSIC INC.           | 60,000 (CN)    | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-N091        | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.            | 350,000 (CN)   | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |



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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                             | FY 2026        | THREE YEAR PROGRAM   |         |         |        |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|---------|---------|--------|
|                |                                                                                                                                                                                                                                                                                                                   |                | FY 2027              | FY 2028 | FY 2029 |        |
| PV-N132        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV). | 0              | ELIMINATE<br>0       | 0       | 0       |        |
|                |                                                                                                                                                                                                                                                                                                                   | 500,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  | 0 (CN) |
| PV-N143        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.              | 0              | ELIMINATE<br>0       | 0       | 0       |        |
|                |                                                                                                                                                                                                                                                                                                                   | 725,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  | 0 (CN) |
| PV-N144        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.                              | 0              | ELIMINATE<br>0       | 0       | 0       |        |
|                |                                                                                                                                                                                                                                                                                                                   | 608,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  | 0 (CN) |
| PV-N195        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.  | 0              | ELIMINATE<br>0       | 0       | 0       |        |
|                |                                                                                                                                                                                                                                                                                                                   | 3,000,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  | 0 (CN) |
| PV-N198        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.                              | 0              | ELIMINATE<br>0       | 0       | 0       |        |
|                |                                                                                                                                                                                                                                                                                                                   | 250,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  | 0 (CN) |
| PV-N222        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.                               | 0              | ELIMINATE<br>0       | 0       | 0       |        |
|                |                                                                                                                                                                                                                                                                                                                   | 6,000,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  | 0 (CN) |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                | FY 2026        | THREE YEAR PROGRAM   |         |         |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                      |                | FY 2027              | FY 2028 | FY 2029 |
| PV-N263        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION. | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                      | 3,500,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-N277        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.         | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                      | 3,500,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-N285        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.         | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                      | 3,000,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-N290        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.            | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                      | 2,120,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-N329        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.      | 30,000 (CN)    | ELIMINATE<br>0 (CN)  | 0 (CN)  | 0 (CN)  |
|                |                                                                                                                                                                                                                                                                                                      | 1,530,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-N332        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.          | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                      | 751,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                    | FY 2026        | THREE YEAR PROGRAM           |              |         |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------------------|--------------|---------|
|                |                                                                                                                                                                                                                                                                                                          |                | FY 2027                      | FY 2028      | FY 2029 |
| PV-N333        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.                       | 0              | ELIMINATE<br>0               | 0            | 0       |
|                |                                                                                                                                                                                                                                                                                                          | 5,658,000 (CN) | SUBSTITUTE<br>0 (CN)         | 0 (CN)       | 0 (CN)  |
| PV-N354        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.         | 0              | ELIMINATE<br>0               | 0            | 0       |
|                |                                                                                                                                                                                                                                                                                                          | 4,500,000 (CN) | SUBSTITUTE<br>0 (CN)         | 0 (CN)       | 0 (CN)  |
| PV-N381        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY | 0              | ELIMINATE<br>0               | 0            | 0       |
|                |                                                                                                                                                                                                                                                                                                          | 3,000,000 (CN) | SUBSTITUTE<br>0 (CN)         | 0 (CN)       | 0 (CN)  |
| PV-N394        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.        | 0 (CN)         | ELIMINATE<br>3,210,624 (CN)  | 940,000 (CN) | 0 (CN)  |
|                |                                                                                                                                                                                                                                                                                                          | 500,000 (CN)   | SUBSTITUTE<br>3,210,624 (CN) | 940,000 (CN) | 0 (CN)  |
| PV-N409        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE.                     | 0              | ELIMINATE<br>0               | 0            | 0       |
|                |                                                                                                                                                                                                                                                                                                          | 1,500,000 (CN) | SUBSTITUTE<br>0 (CN)         | 0 (CN)       | 0 (CN)  |
| PV-N420        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREENWICH HOUSE, INC.                   | 0              | ELIMINATE<br>0               | 0            | 0       |
|                |                                                                                                                                                                                                                                                                                                          | 2,000,000 (CN) | SUBSTITUTE<br>0 (CN)         | 0 (CN)       | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                                           | FY 2026        | THREE YEAR PROGRAM      |         |         |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                                                 |                | FY 2027                 | FY 2028 | FY 2029 |
| PV-N429        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.                                | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                 | 1,500,000 (CN) | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| PV-N463        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.                                                | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                 | 800,000 (CN)   | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| PV-N576        | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL.            | 500,000 (CN)   | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-N579        | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET - SCHERMERHORN HOUSE. | 2,000,000 (CN) | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-N645        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.                                     | 182,954 (CN)   | ELIMINATE<br>0 (CN)     | 0 (CN)  | 0 (CN)  |
|                |                                                                                                                                                                                                                                                                                                                                 | 682,954 (CN)   | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                              | FY 2026                          | THREE YEAR PROGRAM                              |                  |                  |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------------------------|------------------|------------------|
|                |                                                                                                                                                                                                                                                                                                                    |                                  | FY 2027                                         | FY 2028          | FY 2029          |
| PV-N767        | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROOFTOP FILMS, INC.      | 62,000 (CN)                      | (NEW PROJECT)<br>0 (CN)                         | 0 (CN)           | 0 (CN)           |
| PV-N789        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.                    | 0<br>1,000,000 (CN)              | ELIMINATE<br>0<br><br>SUBSTITUTE<br>0 (CN)      | 0<br>0 (CN)      | 0<br>0 (CN)      |
| PV-N791        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.     | 0<br>420,000 (CN)                | ELIMINATE<br>0<br><br>SUBSTITUTE<br>0 (CN)      | 0<br>0 (CN)      | 0<br>0 (CN)      |
| PV-N829        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HARLEM STAGE INC. FORMERLY AARON DAVIS HALL, INC. | 442,000 (CN)<br>2,582,000 (CN)   | ELIMINATE<br>0 (CN)<br><br>SUBSTITUTE<br>0 (CN) | 0 (CN)<br>0 (CN) | 0 (CN)<br>0 (CN) |
| PV-N957        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOEL POINTER FOUNDATION.                      | 0<br>1,000,000 (CN)              | ELIMINATE<br>0<br><br>SUBSTITUTE<br>0 (CN)      | 0<br>0 (CN)      | 0<br>0 (CN)      |
| PV-N991        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.    | 5,550,000 (CN)<br>7,050,000 (CN) | ELIMINATE<br>0 (CN)<br><br>SUBSTITUTE<br>0 (CN) | 0 (CN)<br>0 (CN) | 0 (CN)<br>0 (CN) |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                   | FY 2026        | THREE YEAR PROGRAM |                |         |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------|----------------|---------|
|                |                                                                                                                                                                                                                         |                | FY 2027            | FY 2028        | FY 2029 |
| PV-D022        | CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN                                                                               | 0              | 0                  | ELIMINATE<br>0 | 0       |
|                |                                                                                                                                                                                                                         | 2,263,000 (CN) | 0 (CN)             | 0 (CN)         | 0 (CN)  |
| PV-D034        | CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES. | 0              | 0                  | ELIMINATE<br>0 | 0       |
|                |                                                                                                                                                                                                                         | 6,100,000 (CN) | 0 (CN)             | 0 (CN)         | 0 (CN)  |
| PV-D040        | FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS                                                                                   | 0              | 0                  | ELIMINATE<br>0 | 0       |
|                |                                                                                                                                                                                                                         | 1,880,000 (CN) | 0 (CN)             | 0 (CN)         | 0 (CN)  |
| PV-D050        | THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.                                                             | 0              | 0                  | ELIMINATE<br>0 | 0       |
|                |                                                                                                                                                                                                                         | 2,500,000 (CN) | 0 (CN)             | 0 (CN)         | 0 (CN)  |
| PV-D101        | CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN                                                                                              | 0              | 0                  | ELIMINATE<br>0 | 0       |
|                |                                                                                                                                                                                                                         | 2,000,000 (CN) | 0 (CN)             | 0 (CN)         | 0 (CN)  |
| PV-D175        | CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.                                                                                        | 0              | 0                  | ELIMINATE<br>0 | 0       |
|                |                                                                                                                                                                                                                         | 3,500,000 (CN) | 0 (CN)             | 0 (CN)         | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                               | FY 2026        | THREE YEAR PROGRAM |         |         |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------|---------|---------|
|                |                                                                                                                                                                     |                | FY 2027            | FY 2028 | FY 2029 |
| PV-D176        | CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.                             | 0              | 0                  | 0       | 0       |
|                |                                                                                                                                                                     | 1,000,000 (CN) | 0 (CN)             | 0 (CN)  | 0 (CN)  |
| PV-D205        | CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX. | 0              | 0                  | 0       | 0       |
|                |                                                                                                                                                                     | 5,000,000 (CN) | 0 (CN)             | 0 (CN)  | 0 (CN)  |
| PV-D230        | CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN               | 0              | 0                  | 0       | 0       |
|                |                                                                                                                                                                     | 2,000,000 (CN) | 0 (CN)             | 0 (CN)  | 0 (CN)  |
| PV-D236        | CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT. | 0              | 0                  | 0       | 0       |
|                |                                                                                                                                                                     | 3,230,000 (CN) | 0 (CN)             | 0 (CN)  | 0 (CN)  |
| PV-D262        | CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.              | 0              | 0                  | 0       | 0       |
|                |                                                                                                                                                                     | 2,157,000 (CN) | 0 (CN)             | 0 (CN)  | 0 (CN)  |
| PV-D272        | CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES                     | 0              | 0                  | 0       | 0       |
|                |                                                                                                                                                                     | 153,000 (CN)   | 0 (CN)             | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                           | FY 2026        | THREE YEAR PROGRAM   |         |         |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|---------|---------|
|                |                                                                                                                                                                                 |                | FY 2027              | FY 2028 | FY 2029 |
| PV-D279        | CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN,<br>RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT<br>AND VEHICLES, MANHATTAN                                           | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                 | 487,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-D289        | RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC<br>THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND<br>VEHICLES, MANHATTAN                                         | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                 | 1,500,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-D341        | RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION<br>OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL<br>IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                 | 2,103,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-D466        | QUEENS THEATER IN THE PARK: RECONSTRUCTION AND<br>IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS                                                                        | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                 | 4,652,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-D489        | CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND<br>IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND<br>VEHICLES, MANHATTAN                                | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                 | 1,764,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-D490        | CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR<br>SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF<br>BUILDINGS, STATEN ISLAND.                             | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                 | 2,200,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |



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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                                                        | FY 2026        | THREE YEAR PROGRAM   |         |         |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                                                              |                | FY 2027              | FY 2028 | FY 2029 |
| PV-D520        | WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE                                                                                                                                                                                           | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                              | 300,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN004       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA). | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                              | 496,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN027       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.                                              | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                              | 3,500,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN03H       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK STUDIO SCHOOL.                                                 | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                              | 150,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN04W       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIONDOCS, INC.                                                             | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                              | 200,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN06E       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART STUDENTS LEAGUE OF NEW YORK.                                        | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                              | 100,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                                          | FY 2026      | THREE YEAR PROGRAM      |         |         |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                                                |              | FY 2027                 | FY 2028 | FY 2029 |
| PV-DN06W       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIA SOCIETY.                        | 412,000 (CN) | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN07E       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CUSTOM COLLABORATIVE.                | 87,000 (CN)  | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN07Z       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUILDING FOR THE ARTS NY, INC.       | 100,000 (CN) | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN08A       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL CENTER OF PHOTOGRAPHY. | 150,000 (CN) | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN08H       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF BRONX HISTORY.             | 658,000 (CN) | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                                    | FY 2026             | THREE YEAR PROGRAM                         |             |             |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------------------------------|-------------|-------------|
|                |                                                                                                                                                                                                                                                                                                                          |                     | FY 2027                                    | FY 2028     | FY 2029     |
| PV-DN08J       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RENEE & CHAM GROSS FOUNDATION. | 50,000 (CN)         | (NEW PROJECT)<br>0 (CN)                    | 0 (CN)      | 0 (CN)      |
| PV-DN091       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.                          | 0<br>100,000 (CN)   | ELIMINATE<br>0<br><br>SUBSTITUTE<br>0 (CN) | 0<br>0 (CN) | 0<br>0 (CN) |
| PV-DN132       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).        | 0<br>195,000 (CN)   | ELIMINATE<br>0<br><br>SUBSTITUTE<br>0 (CN) | 0<br>0 (CN) | 0<br>0 (CN) |
| PV-DN143       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.                     | 0<br>150,000 (CN)   | ELIMINATE<br>0<br><br>SUBSTITUTE<br>0 (CN) | 0<br>0 (CN) | 0<br>0 (CN) |
| PV-DN176       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.                                  | 0<br>500,000 (CN)   | ELIMINATE<br>0<br><br>SUBSTITUTE<br>0 (CN) | 0<br>0 (CN) | 0<br>0 (CN) |
| PV-DN195       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.         | 0<br>2,500,000 (CN) | ELIMINATE<br>0<br><br>SUBSTITUTE<br>0 (CN) | 0<br>0 (CN) | 0<br>0 (CN) |

**FY 2026 APPROPRIATION CHANGES  
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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                | FY 2026         | THREE YEAR PROGRAM   |         |         |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                      |                 | FY 2027              | FY 2028 | FY 2029 |
| PV-DN204       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.         | 0               | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                      | 13,911,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN209       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.       | 0               | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                      | 2,000,000 (CN)  | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN222       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.                  | 0               | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                      | 5,000,000 (CN)  | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN263       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION. | 0               | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                      | 150,000 (CN)    | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN277       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.         | 0               | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                      | 250,000 (CN)    | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN285       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.         | 0               | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                      | 2,150,000 (CN)  | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |

**FY 2026 APPROPRIATION CHANGES  
CHANGES TO PART I  
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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                             | FY 2026                 | THREE YEAR PROGRAM   |         |         |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                   |                         | FY 2027              | FY 2028 | FY 2029 |
| PV-DN290       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.         | 0<br><br>600,000 (CN)   | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                   |                         | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN304       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY. | 0<br><br>2,000,000 (CN) | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                   |                         | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN329       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.   | 0<br><br>1,500,000 (CN) | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                   |                         | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN332       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.       | 0<br><br>250,000 (CN)   | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                   |                         | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN333       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.                | 0<br><br>4,000,000 (CN) | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                   |                         | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN354       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.  | 0<br><br>1,139,000 (CN) | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                   |                         | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                      | FY 2026        | THREE YEAR PROGRAM   |         |         |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                            |                | FY 2027              | FY 2028 | FY 2029 |
| PV-DN381       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.  | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                            | 2,000,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN409       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.                           | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                            | 1,500,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN420       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREENWICH HOUSE, INC.                     | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                            | 125,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN429       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.           | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                            | 300,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN448       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET                              | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                            | 117,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN576       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT. | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                            | 500,000 (CN)   | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |

**FY 2026 APPROPRIATION CHANGES  
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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                                 | FY 2026      | THREE YEAR PROGRAM      |         |         |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                                       |              | FY 2027                 | FY 2028 | FY 2029 |
| PV-DN767       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROOFTOP FILMS, INC.                                  | 0            | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                       | 210,000 (CN) | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| PV-DN791       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.        | 0            | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                       | 300,000 (CN) | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| PV-DN829       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HARLEM STAGE INC. FORMERLY AARON DAVIS HALL, INC.    | 0            | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                       | 60,000 (CN)  | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| PV-DN921       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SPOKE THE HUB DANCING, INC. | 195,000 (CN) | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-DN962       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TANK LTD.                   | 60,000 (CN)  | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                           | FY 2026        | THREE YEAR PROGRAM   |         |         |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                                 |                | FY 2027              | FY 2028 | FY 2029 |
| PV-DN991       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC. | 0              | ELIMINATE<br>0       | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                 | 1,500,000 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PV-MN07D       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN COMMUNITY ACCESS CORPORATION.    | 183,000 (CN)   | ELIMINATE<br>0 (CN)  | 0 (CN)  | 0 (CN)  |
|                |                                                                                                                                                                                                                                                                                                                 | 0              | SUBSTITUTE<br>0      | 0       | 0       |



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| BUDGET<br>LINE   | TITLE                                                                                                                                                                                                                                                                                                   | FY 2026         | THREE YEAR PROGRAM |         |         |
|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------------|---------|---------|
|                  |                                                                                                                                                                                                                                                                                                         |                 | FY 2027            | FY 2028 | FY 2029 |
| PUBLIC BUILDINGS |                                                                                                                                                                                                                                                                                                         |                 |                    |         |         |
| PW-D005          | CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.                                                                            | 0               | ELIMINATE<br>0     | 0       | 0       |
|                  |                                                                                                                                                                                                                                                                                                         | 5,250,000 (CN)  | 0 (CN)             | 0 (CN)  | 0 (CN)  |
| PW-D007          | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO, INCLUDING EQUIPMENT, FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, BROOKLYN.                                                                                                                                | 0               | ELIMINATE<br>0     | 0       | 0       |
|                  |                                                                                                                                                                                                                                                                                                         | 1,500,000 (CN)  | 0 (CN)             | 0 (CN)  | 0 (CN)  |
| PW-DN02C         | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNDER 21, DBA COVENANT HOUSE NEW YORK. | 0               | ELIMINATE<br>0     | 0       | 0       |
|                  |                                                                                                                                                                                                                                                                                                         | 100,000 (CN)    | 0 (CN)             | 0 (CN)  | 0 (CN)  |
| PW-DN03B         | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HORTICULTURAL SOCIETY OF NEW YORK. | 0               | ELIMINATE<br>0     | 0       | 0       |
|                  |                                                                                                                                                                                                                                                                                                         | 60,000 (CN)     | 0 (CN)             | 0 (CN)  | 0 (CN)  |
| PW-DN03G         | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CAMPAIGN AGAINST HUNGER (TCAH).    | 0               | ELIMINATE<br>0     | 0       | 0       |
|                  |                                                                                                                                                                                                                                                                                                         | 15,800,000 (CN) | 0 (CN)             | 0 (CN)  | 0 (CN)  |
| PW-DN03J         | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR TOURO COLLEGE.                         | 0               | ELIMINATE<br>0     | 0       | 0       |
|                  |                                                                                                                                                                                                                                                                                                         | 353,000 (CN)    | 0 (CN)             | 0 (CN)  | 0 (CN)  |

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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                                              | FY 2026        | THREE YEAR PROGRAM      |         |         |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                                                    |                | FY 2027                 | FY 2028 | FY 2029 |
| PW-DN070       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.                        | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                    | 100,000 (CN)   | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| PW-DN08L       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PACE UNIVERSITY.                             | 1,163,000 (CN) | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PW-DN090       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR FAMILY LIFE.                                       | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                    | 1,086,000 (CN) | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| PW-DN317       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.                           | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                    | 679,000 (CN)   | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| PW-DN379       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.                                   | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                    | 1,100,000 (CN) | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| PW-DN460       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK. | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                    | 2,741,000 (CN) | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |

**FY 2026 APPROPRIATION CHANGES  
CHANGES TO PART I  
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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                                                                                                      | FY 2026        | THREE YEAR PROGRAM      |         |         |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------|---------|---------|
|                |                                                                                                                                                                                                                                                                                                                                                                                            |                | FY 2027                 | FY 2028 | FY 2029 |
| PW-DN467       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.                                                                                                  | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                                                                            | 190,000 (CN)   | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| PW-DN491       | (NEW PROJECT)<br><br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF NYC. | 1,200,000 (CN) | (NEW PROJECT)<br>0 (CN) | 0 (CN)  | 0 (CN)  |
| PW-DN512       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).                                                                            | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                                                                            | 1,300,000 (CN) | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| PW-DN653       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.                                                                                              | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                                                                            | 145,000 (CN)   | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |
| PW-DN708       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.                                                                                           | 0              | ELIMINATE<br>0          | 0       | 0       |
|                |                                                                                                                                                                                                                                                                                                                                                                                            | 489,000 (CN)   | SUBSTITUTE<br>0 (CN)    | 0 (CN)  | 0 (CN)  |

**FY 2026 APPROPRIATION CHANGES  
CHANGES TO PART I  
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| BUDGET<br>LINE | TITLE                                                                                                                                                                                                                                                                                                     | FY 2026                                                                                                                                                                                                                                                                                                              | THREE YEAR PROGRAM |            |         |        |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------|---------|--------|
|                |                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                      | FY 2027            | FY 2028    | FY 2029 |        |
| PW-DN718       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED CEREBRAL PALSY OF QUEENS INC. | 0                                                                                                                                                                                                                                                                                                                    | 0                  | ELIMINATE  | 0       | 0      |
|                |                                                                                                                                                                                                                                                                                                           | 0                                                                                                                                                                                                                                                                                                                    | 0                  | SUBSTITUTE | 0       | 0      |
|                |                                                                                                                                                                                                                                                                                                           | CHANGE TITLE TO READ:<br>CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED CEREBRAL PALSY. |                    |            |         |        |
|                |                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                      |                    |            |         |        |
| PW-DN722       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COMMUNITY HOUSE.              | 0                                                                                                                                                                                                                                                                                                                    | 0                  | ELIMINATE  | 0       | 0      |
|                |                                                                                                                                                                                                                                                                                                           | 1,000,000 (CN)                                                                                                                                                                                                                                                                                                       | 0 (CN)             | SUBSTITUTE | 0 (CN)  | 0 (CN) |
|                |                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                      |                    |            |         |        |
|                |                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                      |                    |            |         |        |
| PW-DN725       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.                         | 0                                                                                                                                                                                                                                                                                                                    | 0                  | ELIMINATE  | 0       | 0      |
|                |                                                                                                                                                                                                                                                                                                           | 4,000,000 (CN)                                                                                                                                                                                                                                                                                                       | 0 (CN)             | SUBSTITUTE | 0 (CN)  | 0 (CN) |
|                |                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                      |                    |            |         |        |
|                |                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                      |                    |            |         |        |
| PW-DN815       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON GUILD, INC.                   | 0                                                                                                                                                                                                                                                                                                                    | 0                  | ELIMINATE  | 0       | 0      |
|                |                                                                                                                                                                                                                                                                                                           | 125,000 (CN)                                                                                                                                                                                                                                                                                                         | 0 (CN)             | SUBSTITUTE | 0 (CN)  | 0 (CN) |
|                |                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                      |                    |            |         |        |
|                |                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                      |                    |            |         |        |
| PW-DN928       | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR REGIONAL AID FOR INTERIM NEEDS.          | 0                                                                                                                                                                                                                                                                                                                    | 0                  | ELIMINATE  | 0       | 0      |
|                |                                                                                                                                                                                                                                                                                                           | 0 (CN)                                                                                                                                                                                                                                                                                                               | 450,000 (CN)       | SUBSTITUTE | 0 (CN)  | 0 (CN) |
|                |                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                      |                    |            |         |        |
|                |                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                      |                    |            |         |        |

**FY 2026 APPROPRIATION CHANGES  
CHANGES TO PART I  
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| BUDGET   |                                                                                                                                                                                                                                                                                   | THREE YEAR PROGRAM |            |         |         |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------|---------|---------|
| LINE     | TITLE                                                                                                                                                                                                                                                                             | FY 2026            | FY 2027    | FY 2028 | FY 2029 |
| PW-DN943 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIDGE, INC. | 0                  | 0          | 0       | 0       |
|          |                                                                                                                                                                                                                                                                                   |                    | ELIMINATE  |         |         |
|          |                                                                                                                                                                                                                                                                                   |                    |            |         |         |
|          |                                                                                                                                                                                                                                                                                   |                    | SUBSTITUTE |         |         |
|          |                                                                                                                                                                                                                                                                                   | 1,000,000 (CN)     | 0 (CN)     | 0 (CN)  | 0 (CN)  |

**FY 2026 APPROPRIATION CHANGES  
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| BUDGET            |                                                                                                                                                                                                                                     | THREE YEAR PROGRAM |                      |         |         |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|---------|---------|
| LINE              | TITLE                                                                                                                                                                                                                               | FY 2026            | FY 2027              | FY 2028 | FY 2029 |
| TRANSIT AUTHORITY |                                                                                                                                                                                                                                     |                    |                      |         |         |
| T-169             | ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS. | 1,658 (CN)         | ELIMINATE<br>0 (CN)  | 0 (CN)  | 0 (CN)  |
|                   |                                                                                                                                                                                                                                     | 1,000,001,658 (CN) | SUBSTITUTE<br>0 (CN) | 0 (CN)  | 0 (CN)  |

**FY 2026 APPROPRIATION CHANGES  
CHANGES TO PART I  
PURSUANT TO SECTION 254 OF THE CITY CHARTER**

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| BUDGET                   |                                                                                                                                                                                                    | THREE YEAR PROGRAM |                 |         |         |
|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------|---------|---------|
| LINE                     | TITLE                                                                                                                                                                                              | FY 2026            | FY 2027         | FY 2028 | FY 2029 |
| TRANSPORTATION EQUIPMENT |                                                                                                                                                                                                    |                    |                 |         |         |
| TD-18                    | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION |                    | ELIMINATE       |         |         |
|                          |                                                                                                                                                                                                    | 22,831,333 (CN)    | 10,885,000 (CN) | 0 (CN)  | 0 (CN)  |
|                          |                                                                                                                                                                                                    |                    | SUBSTITUTE      |         |         |
|                          |                                                                                                                                                                                                    | 22,831,333 (CN)    | 10,885,000 (CN) | 0 (CN)  | 0 (CN)  |
|                          |                                                                                                                                                                                                    | 5,800,000 (F)      | 0 (F)           | 0 (F)   | 0 (F)   |

**FY 2026 APPROPRIATION CHANGES  
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PURSUANT TO SECTION 254 OF THE CITY CHARTER**

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| BUDGET<br>LINE | TITLE                                                                                                                                                                      | FY 2026     | THREE YEAR PROGRAM |         |         |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------|---------|---------|
|                |                                                                                                                                                                            |             | FY 2027            | FY 2028 | FY 2029 |
| TRAFFIC        |                                                                                                                                                                            |             |                    |         |         |
| TF-D503        | CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE | 0           | 0                  | 0       | 0       |
|                |                                                                                                                                                                            |             | ELIMINATE          |         |         |
|                |                                                                                                                                                                            | 75,000 (CN) | 0 (CN)             | 0 (CN)  | 0 (CN)  |
|                |                                                                                                                                                                            |             | SUBSTITUTE         |         |         |



# Terms and Conditions

## Capital Budget

**Budget Line DP-0001 – All Projects**

**Budget Line DP-0002 – All Projects**

As a condition of funds in budget lines DP-0001 and DP-0002, the New York City Office of Technology and Innovation (“OTI”) shall submit to the Council, on a quarterly basis, a report detailing spending for DOITT’s capital projects, including but not limited to, how spending is distributed across hardware, software, physical structures, land, cloud services, and other platforms. These quarterly reports shall be submitted on: (i) October 10, 2025, covering the period beginning July 1, 2025 and ending September 30, 2025; (ii) January 10, 2026, covering the period beginning October 1, 2025 and ending December 31, 2025; (iii) April 10, 2026, covering the period beginning January 1, 2026 and ending March 31, 2026; and (iv) July 10, 2026, covering the period beginning April 1, 2026 and ending June 30, 2026.

# **Terms and Conditions**

## **Capital Budget**

### **Budget Line HA-0001 – All Projects**

As a condition of the funds in budget line HA-0001 for the Vacant Unit Readiness Program at the New York City Housing Authority (“NYCHA”), NYCHA shall submit to the Council semi-annual reports detailing the status of improvements to be made with Vacant Unit Readiness Program ("program") funding. Such report shall include the total budget for the program in each year of the Financial Plan, disaggregated by funding source and whether capital or expense; the number of units completed, where the tenant has been selected for move-in, or is non-dwelling; the number of units in the program by development (disaggregated by borough and Council Member), and whether the development is in PACT or the Preservation Trust. These semi-annual reports shall be submitted on February 1, 2026 covering the period beginning on July 1, 2025 and ending on December 31, 2025 and on August 1, 2026 covering the period beginning on January 1, 2026 and ending on June 30, 2026.

## **Capital Budget**

### **Budget Line HA-0001 – All Projects**

As a condition of the funds in budget line HA-0001 for the Roof Repair Program at the New York City Housing Authority (“NYCHA”), NYCHA shall submit to the Council, no later than February 15, 2026, a report detailing the categories of physical improvements made with the Roof Repair Program funding. Such report shall include the budget for roof repair, disaggregated by funding source, and the number of physical improvements that have been completed or for which construction has begun, disaggregated by physical improvement type (i.e. simple repairs, where the roof can be replaced without work on perimeter walls; moderate repairs, where the roof will be replaced and repairs are needed to perimeter parapet walls; or complex repairs, where the roof and perimeter parapet walls both need to be replaced) and the location of each improvement completed or for which construction has begun. Such report shall also include the current construction phase and the anticipated timeline of each subsequent construction phase for each project (i.e. design, construction, water shut down, closeout). Such report shall cover the period beginning January 1, 2025 and ending on December 31, 2025.

# **Terms and Conditions**

## **Capital Budget**

### **Budget Line HB-0278 – All Projects**

As a condition of the funds in budget line HB-0278 for the Department of Transportation (“DOT”) capital project related to the Brooklyn-Queens Expressway ("BQE", also known as I-278), DOT shall submit to the Council, no later than seven business days after the release of the Adopted and Executive Capital Plans, a report that provides capital funding budgeted, committed, and spent for the project which details all changes made since the prior Capital Plan, and updates on the project timeline.

# **Terms and Conditions**

## **Capital Budget**

### **Budget Line HD-0009 – All Projects**

As a condition of the funds in unit of appropriation numbers 004 and 009 and budget line HD-0009, the Department of Housing Preservation and Development (“HPD”) shall submit to the Council, no later than October 15, 2025, a report detailing the number of buildings in the Article 7A program and the expenditure amount for each building. Such report shall cover the period beginning on July 1, 2025 and ending on June 30, 2026.

# **RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

| <b><u>BUDGET LINE</u></b> | <b><u>FMS NO.</u></b> | <b><u>TITLE</u></b>                                                                                                                                                                                                                                                                                           | <b><u>AMOUNT RESCINDED</u></b> |
|---------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| AG DN950                  | 125 A45               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BAY RIDGE CENTER, INC.                       | 16,000 (CN)                    |
| CO DN220                  | 856 AM5               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.           | 1,047,500 (CN)                 |
| CS DN796                  | 068 A10               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.         | 6,366 (CN)                     |
| ED DN06J                  | 801 A71               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHEDRAL CHURCH OF ST. JOHN THE DIVINE. | 1,500,000 (CN)                 |
| F D175                    | 057 D75               | CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE                                                                                     | 1,352,000 (CN)                 |
| FA D001                   | 841 D01               | FERRY INFRASTRUCTURE IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE.                                                                                                                                                                                                                      | 29,000 (CN)                    |
| HB 0278                   | 841 69H               | REHABILITATION OF BQE (278-I) CANTILEVER FROM SANDS STREET TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN                                                                                                                                                                                    | 4,000,000 (CN)                 |

# **RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

| <b><u>BUDGET LINE</u></b> | <b><u>FMS NO.</u></b> | <b><u>TITLE</u></b>                                                                                                                                                                                                                                                                                                                                                                 | <b><u>AMOUNT RESCINDED</u></b> |      |
|---------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------|
| HD D023                   | 806 D23               | CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF STATEN ISLAND. | 400,000                        | (CN) |
| HH D112                   | 071 D01               | CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR THE HOMELESS, CITYWIDE                                                                                                                                                                                                                                        | 275,000                        | (CN) |
| HH DN106                  | 071 A00               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.                                                                                    | 796,510                        | (CN) |
| HH DN336                  | 071 A03               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.                                                                                                   | 7,133                          | (CN) |
| HL DN02G                  | 816 AC3               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DESTINATION TOMORROW.                                                                                              | 250,000                        | (CN) |
| HL DN050                  | 816 A09               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICAL CENTER                                                                                     | 381,000                        | (CN) |
| HL DN082                  | 816 A19               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHARLES B. WANG COMMUNITY HEALTH CENTER.                                                                       | 818,000                        | (CN) |

### RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

| <u>BUDGET LINE</u> | <u>FMS NO.</u> | <u>TITLE</u>                                                                                                                                                                                                                                                                                                                                                | <u>AMOUNT RESCINDED</u> |
|--------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| HL DN084           | 816 A13        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE COMMUNITY HEALTH CENTER (CALLEN-LORDE).  | 267,000 (CN)            |
| HL DN096           | 816 A14        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHAI LIFELINE.                                                                         | 922 (CN)                |
| HL DN168           | 816 A90        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE HOSPITAL MEDICAL CENTER.                                                     | 372,000 (CN)            |
| HL DN189           | 816 A25        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED - HOSPITAL FOR SPECIAL SURGERY. | 542 (CN)                |
| HL DN228           | 816 A28        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.                                                      | 1,195,021 (CN)          |
| HL DN254           | 816 A32        | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER                                                              | 1,495,000 (CN)          |

# **RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

| <b><u>BUDGET LINE</u></b> | <b><u>FMS NO.</u></b> | <b><u>TITLE</u></b>                                                                                                                                                                                                                                                                                                                                 | <b><u>AMOUNT RESCINDED</u></b> |      |
|---------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------|
| HL DN269                  | 816 A34               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.                                                  | 100,000                        | (CN) |
| HL DN273                  | 816 A36               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.                                                              | 255,000                        | (CN) |
| HL DN328                  | 816 A48               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.                                               | 216,599                        | (CN) |
| HL DN363                  | 816 A56               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. BARNABAS HOSPITAL.                                                             | 109,000                        | (CN) |
| HL DN367                  | 816 A58               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.                                     | 1,190,254                      | (CN) |
| HL DN404                  | 816 A63               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.                                             | 3,595,000                      | (CN) |
| HL DN530                  | 816 A72               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN, INC. D/B/A AIDS SERVICE CENTER OF NYC. | 5,876                          | (CN) |



# **RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

| <b><u>BUDGET LINE</u></b> | <b><u>FMS NO.</u></b> | <b><u>TITLE</u></b>                                                                                                                                                                                                                                                                                                                                 | <b><u>AMOUNT RESCINDED</u></b> |      |
|---------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------|
| HL DN562                  | 816 A76               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST, FORMERLY THE NEW YORK METHODIST HOSPITAL. | 497,066                        | (CN) |
| HL DN775                  | 816 B08               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTH CARE NETWORK.                                               | 875,000                        | (CN) |
| HN D002                   | 042 D02               | CITY COUNCIL FUNDS FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AT COMMUNITY COLLEGE CAMPUSES, CITYWIDE                                                                                                                                            | 258,000                        | (CN) |
| HR DN02I                  | 096 A68               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AUDITORY ORAL SCHOOL OF NEW YORK.                                              | 176,000                        | (CN) |
| HR DN05V                  | 096 A89               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MIXTECA ORGANIZATION, INC.                                                         | 1,250,000                      | (CN) |
| HR DN929                  | 096 A55               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMON PANTRY.                                                            | 15,870                         | (CN) |
| P D017                    | 846 D17               | CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.                                                                                                                                                                                           | 1,236,000                      | (CN) |

# **RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

| <b><u>BUDGET LINE</u></b> | <b><u>FMS NO.</u></b> | <b><u>TITLE</u></b>                                                                                                                                                                                                                                                                                            | <b><u>AMOUNT RESCINDED</u></b> |      |
|---------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------|
| P D018                    | 846 D18               | CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN                                                                                                                    | 339,000                        | (CN) |
| P D019                    | 846 D19               | CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS                                                                                                                                                         | 96,000                         | (CN) |
| P D020                    | 846 D20               | CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND                                                                                                                | 147,000                        | (CN) |
| P D021                    | 846 D21               | CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, THE BRONX                                                                                                                    | 831,000                        | (CN) |
| P DN534                   | 846 A03               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE. | 900,000                        | (CN) |
| PV D467                   | 126 D67               | CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE                                           | 24,039                         | (CN) |
| PV DN038                  | 126 A13               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.                 | 23,000                         | (CN) |

# **RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

| <b><u>BUDGET LINE</u></b> | <b><u>FMS NO.</u></b> | <b><u>TITLE</u></b>                                                                                                                                                                                                                                                                                                          | <b><u>AMOUNT RESCINDED</u></b> |      |
|---------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------|
| PV DN123                  | 126 A24               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP). | 357,000                        | (CN) |
| PV DN288                  | 126 A72               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.                 | 450,000                        | (CN) |
| PV DN362                  | 126 A86               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.                  | 3,332                          | (CN) |
| PV DN375                  | 126 A90               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.                                   | 12,000                         | (CN) |
| PV DN464                  | 126 D39               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.                              | 11,000                         | (CN) |
| PV DN789                  | 126 AX3               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.                              | 500,000                        | (CN) |
| PV DN856                  | 126 D56               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.                | 14,274                         | (CN) |

# **RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

| <b><u>BUDGET LINE</u></b> | <b><u>FMS NO.</u></b> | <b><u>TITLE</u></b>                                                                                                                                                                                                                                                                                                             | <b><u>AMOUNT RESCINDED</u></b> |      |
|---------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------|
| PV DN949                  | 126 C33               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARS NOVA THEATER.                                              | 17,862                         | (CN) |
| PW DN01G                  | 856 AO1               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS, INC.         | 382                            | (CN) |
| PW DN02A                  | 856 B23               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BIOBUS, INC.                                                   | 1,113,000                      | (CN) |
| PW DN03E                  | 856 B32               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 163RD STREET IMPROVEMENT COUNCIL.                          | 50,000                         | (CN) |
| PW DN03J                  | 856 B38               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR TOURO COLLEGE.                                                 | 12,000                         | (CN) |
| PW DN454                  | 856 A87               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO). | 500,000                        | (CN) |
| PW DN467                  | 856 A74               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.                                       | 190,000                        | (CN) |

# **RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

| <b><u>BUDGET LINE</u></b> | <b><u>FMS NO.</u></b> | <b><u>TITLE</u></b>                                                                                                                                                                                                                                                                                                                      | <b><u>AMOUNT RESCINDED</u></b> |
|---------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| PW DN518                  | 856 AH6               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WE STAY/NOS QUEDAMOS, INC.                                              | 20,493 (CN)                    |
| PW DN630                  | 856 AL8               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.                                 | 1,244,000 (CN)                 |
| PW DN671                  | 856 AK1               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST JOHN'S BREAD AND LIFE PROGRAM                                    | 80,610 (CN)                    |
| PW DN876                  | 856 AQ4               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNIVERSITY.                                                    | 145,000 (CN)                   |
| PW DN913                  | 856 AN7               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SCO FAMILY OF SERVICES.                                                 | 333,000 (CN)                   |
| PW DN984                  | 856 A63               | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC. | 17,349 (CN)                    |