Print Date: 09-Sep-2014 HUMAN RESOURCES ADMINISTRATION - FY 2015

Asset Name : BEDFORD STUY. MULTI SERVICE CTR. P.S. 28 - BK TENANT
Address : 1958 FULTON STREET BTWN: RALPH AVE. - HOWARD AVE.
Borough : BROOKLYN Agency's Number : N/A

 $Program \, / \, Asset \, \# \quad : \; HRA0024.000 \, / \, 1951 \qquad \qquad Yr \, Built/Renovated \quad : \; 1912 \, / \, 2013$

Area Sq Ft : 144,341 Project Type : HUMAN RESOURCES

Date of Survey : 18-Jun-2013 Landmark Status : NONE

Areas Surveyed : Basement, Roof, Floors 1,3,5

Block : 1548 Lot : 19 BIN : 3042090

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture	\$2,644,800	\$640,000
Interior Architecture	\$1,878,400	\$248,200
Electrical	\$1,162,300	\$574,000
Mechanical	\$648,500	\$1,658,300
Total	\$6,334,000	\$3,120,600
Priority A	\$2,644,800	\$640,000
Priority B	\$2,392,400	\$2,322,000
Priority C	\$1,296,800	\$158,600
Total	\$6,334,000	\$3,120,600

EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019
Exterior Architecture	\$59,200	\$19,700		
Interior Architecture	\$38,700	\$23,400		\$4,800
Electrical		\$3,100	\$4,100	\$61,200
Mechanical	\$27,100	\$13,100	\$23,900	\$81,100
Elevators/Escalators	\$4,900	\$4,900	\$4,900	\$4,900
Total	\$130,000	\$64,300	\$32,900	\$152,000
Priority A	\$59,200	\$19,700		
Priority B	\$61,400	\$21,100	\$32,900	\$147,200
Priority C	\$9,400	\$23,400		\$4,800
Total	\$130,000	\$64,300	\$32,900	\$152,000



 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Architecture	Current Repair	Future Replaceme	nt	Ma	aintenance			
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year Estimated C FY		Cycle (Yrs)	Estimated Cost	Priority Code		
xterior								
Exterior Walls	50/ 0.2 <u>\$102.600</u>	LIEE	* *	~	Φ0 7 , 5 00			
Cast Stone/Terra Cotta	5% 0-2 \$192,600 Cracking/Crumbling, Extent: Light, An Location: Throughout Repairs in Progress, Extent: Light, Are		* *	5	\$97,500	A		
	Location: Throughout	eu Affecieu : 00/0						
Masonry: Brick	45% Repairs in Progress, Extent: Light, Ard Location: Throughout	LIFE	* *	5	\$112,300	A		
Masonry: Brick	40% 0-2 \$285,500 Diagonal Cracks, Extent: Moderate, A Location: Chimney, Air Intake	LIFE	* *	5	\$99,800	A		
	Horizontal Cracks, Extent : Moderate, Area Affected : 5% Location : Air Intake							
	Jnt Mortar Miss/Erod, Extent : Modera Location : Chimney	te, Area Affected : 25%						
	Repairs in Progress, Extent : Light, Area Affected : 66% Location : Throughout							
	Spalling, Extent : Light, Area Affected Location : Throughout	20%						
Masonry: Granite	5% Repairs in Progress, Extent : Light, Ard Location : Throughout	LIFE	* *	5	\$9,400	A		
Stucco Cement	5% Repairs in Progress, Extent : Moderate Location : Low Wall On East Facade	, Area Affected : 25%	* *	5	\$31,200	A		
Windows								
Aluminum	93% 4+ \$1,908,600 Broken/Missing Elements, Extent: Seve Location: Throughout	2049 ere, Area Affected : 100	* * %	5	\$24,000	A		
Aluminum	5%	2046	* *	5	\$2,600	A		
Metal Louvers	2% 4+ \$29,200 Broken/Missing Elements, Extent: Seve Location: Throughout	2039 ere, Area Affected : 100	* *			A		

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1951

Architecture		Current F	Repair	Future	e Replacement	М	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Parapets								
Cast Stone/Terra Cotta	Location	ı : Through				5	\$7,000	A
		n Progress, n : Through	Extent : Light, Ared out	ı Affected	d : 100%			
Masonry: Brick	Location Repairs in	r Miss/Erod 1 : At Clay '	\$17,800 d, Extent : Moderat Tile Coping Extent : Light, Area			5	\$16,300	A
Metal: Cage/Fence	5%	i . Inrough		2037	* *	5-10	\$7,000	A
Metal. Cage/Pence	Repairs in	Progress, a: Through	Extent : Light, Ared			3-10	\$7,000	A
Roof								
Copper/Terne	_	Progress, 1: Through	Extent : Light, Ared	2052 a Affected	* * d : 66%	10	\$10,600	A
Modified Bitumen	60%			2024	\$279,700	10	\$50,700	A
Modified Bitumen	30% Blisters, E	0-2 Extent : Mod	\$139,800 derate, Area Affecte	2034 ed: 20%	* *			A
	Cafeterion Miss/Dam Location Water Per	a And Gym aged Flash 1: At Junct netration, E	ver Auditorium, Founings, Extent: Mode ion Of High Wall C Extent: Moderate, A action Of First Floo	erate, Are ver Roof rea Affeo	ea Affected : 10% On First Floor Co			
Skylight, Metal/Glass	Location Repairs in	issing Elem i : Through	Extent : Light, Ared					A

Interior

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Architecture		Current F	Repair	Futur	e Replacement	М	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
nterior								
Floors								
Carpet	1%			2023	\$23,100	3	\$2,900	C
Cast in Place Concrete	10%		\$9,400	LIFE	* *	5	\$41,800	C
		Crumbling, 1 : Through	Extent : Light, Are out	ea Affecto	ed : 5%			
Ceramic Tile	15%	0-2	\$210,700	2033	* *	5	\$14,300	С
	_	Crumbling, 1 : Through	, Extent : Light, Are out	ea Affecto	ed : 20%			
Marble Panels	5%			LIFE	* *	5	\$7,200	С
Quarry Tile	9%			2037	* *	5	\$25,800	C
Vinyl Tile	20%	Now	\$308,200	2034	* *	3	\$14,300	C
	Location		ctent : Moderate, A a, Fourth Floor Co	rridor N	ear Room 408		ф 2 0. 7 00	
Vinyl Tile	40%			2029	* *	3	\$28,700	С
Interior Walls								
Cast in Place Concrete			\$106,100 Extent : Light, Are out	LIFE ea Affecto	* * ed : 5%			С
Ceramic Tile		1.0	\$92,600 Extent : Moderate	2027 , Area A	* * ffected : 10%	5	\$17,700	С
Gypsum Board	_		\$41,700 Extent : Light, Are out	LIFE ea Affecte	* * ed : 10%	5	\$63,700	С
Marble Panels	-		\$133,700 Extent : Light, Are out	LIFE ea Affecte	* * ed : 20%			С
Plaster			\$403,800 Extent : Light, Are out	LIFE ea Affecte	* * ed : 20%	5	\$53,100	С

Architecture		Current F	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileSusp.Lay-In	10%	2-4	\$29,300	2037	* *	5	\$9,600	В
	O	Crumbling, 1 : Through	Extent : Moderate out	, Area Aj	ffected : 20%			
Exposed Concrete	5%	2-4	\$58,300	LIFE	* *	5	\$1,500	В
-	O	Crumbling, : Through	Extent : Light, Are out	ea Affecto	ed : 20%			
Gypsum Board	10%			LIFE	* *	5	\$23,900	В
Plaster	55%	Now	\$523,300	LIFE	* *	5	\$65,700	В
	Cracking/	Crumbling,	Extent : Moderate	, Area Aj	ffected : 40%			
	Location	: Ceiling (Over Booth Near A	uditoriur	n			
	Paint Peeling, Extent: Moderate, Area Affected: 25%							
	Location	: Ceiling (Over Booth Near A	uditoriur	n			
Plaster	20%			LIFE	* *	5	\$23,900	В

ectrical	Current Rep	air Future	Replacement	M	aintenance		
stem Component Type	% of Fail Date Es Total (Years)	timated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
der 600 Volts							
Service Equipment							
Fused Disc Sw	35%	2024	\$23,200	5	\$200	В	
	Other Observation, Exter	ıt : Moderate, Area Affe	cted : 35%				
	Location : Electrical R	oom					
	Explanation : One 1600	Amps Main Disconnect	Switch For Service	ce "A "			
Fused Disc Sw	35%	2024	\$23,200	5	\$200	В	
	Other Observation, Exter	it : Moderate, Area Affe	cted : 35%				
	Location : Electrical R	oom					
	Explanation : One 1200	Amps Main Disconnect	For Service " B "				
Fused Disc Sw	30%	2024	\$19,900	5	\$200	В	
	Other Observation, Extent : Moderate, Area Affected : 30%						
	Location : Electrical R	oom					
	Explanation: One 800	Amps Main Disconnect	Switch For Emerg	ency			
Switchgear / Switchboard							
Fused Disc Sw	100%	2024	\$151,400	5	\$600	В	
Raceway							
Conduit	95%	2024	\$101,200	1		В	
Conduit	5%	2034	* *	1		В	
Panelboards							
Fused Disc Sw	10%	2023	\$17,200	5	\$300	В	
Molded Case Bkrs	80%	2023	\$137,700	5	\$3,000	В	
Molded Case Bkrs	10%	2032	* *	5	\$400	В	

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1951

Electrical	Current	Repair	Futur	e Replacement	Ma	aintenance	
System Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts							
Wiring							
Braided Cloth	90% 2-4	\$160,100	2049	* *	1		В
	Insulation Aged, Ext		a Affecte	d : 100%			
	Location : Through	out The Building					
Thermoplastic	10%		2034	* *	1		В
Motor Controllers							
Locally Mounted	100%		2022	\$117,700	5	\$1,000	В
Ground							
Grounding Devices							
Generic	100%		LIFE	* *	5	\$2,100	В
Lighting							
Interior Lighting							
Fluorescent	80%		2019	\$428,800	10	\$93,700	В
	Other Observation, Extent : Moderate, Area Affected : 100%						
	Location: Through	out The Building					
	Explanation: T-12	Lamps					
Fluorescent	10%		2029	* *	10	\$11,700	В
	Other Observation, 1	Extent : Moderate, 1	Area Affe	cted : 100%			
	Location : Offices						
	Explanation: T-8 I	Lamps					
HID	2%		2019	\$8,900	10	\$100	В
Incandescent	8%		2019	\$42,900	2	\$200	В
Egress Lighting							
Emergency, Battery	25%		2024	\$11,000	10	\$7,700	В
Emergency, Battery	25%		2019	\$11,000	10	\$7,700	В
Exit, Service	25%		2024	\$4,400	1		В
Exit, Service	25%		2019	\$4,400	1		В
Exterior Lighting							
HID	50%		2019	\$25,000	10	\$200	В
No Component	50%						D
Alarm							
Fire/Smoke Detection							
No Component	70%						D
Generic	30% 0-2	\$425,100	2034	* *	1-3	\$24,300	В
	Other Observation, I	Extent : Moderate, 1	Area Affe	cted : 100%			
	Location : Hallway	VS.					
	Explanation: Obse	olete Equipment					

Mechanical	Current F	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating Energy Source Fuel Oil No 2	100%		2034	* *	5	\$39,600	В

 $[\]label{lem:maintenance} \textit{Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1951

Mechanical	Curre	ent Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail I Total (Yea	Pate Estimated Cost rs)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating Conversion Equipment Under Construction	Location: Base	on, Extent : Light, Area ement Boiler Room Soiler Replacement	Affected	: 0%			D
Distribution Steam Piping/Pump	100% Nov Steam Traps Fau Location : Vari	elty, Extent : Severe, Ar	2024 ea Affect	\$622,300 ed : 50%	4	\$6,300	В
Terminal Devices Air Handler Convector/Radiator Fan Coil Unit/Heat Air Conditioning	10% 80% 10%		2019 2022 2019	\$65,300 \$674,400 \$181,300	1 1 1	\$7,900 \$33,000 \$4,100	B B B
Energy Source Electricity Conversion Equipment	100%		2032	* *	1		В
Int Pkg Unit - Cooling	Location : Low	on, Extent : Light, Area er Level	-		2	\$400	В
Window/Wall Unit No Component	75% 20%		2019	\$186,700	1		B D
Ventilation Distribution Ductwork/Diffusers	100%		LIFE	* *	2-5	\$71,200	В
Exhaust Fans Interior	100% Nov Malfunctioning, Location: Base	Extent : Severe, Area A	2034 ffected :	**	2	\$3,100	В
Plumbing H/C Water Piping Brass/Copper	100%		2024	\$361,600	1		В
Water Heater Under Construction	Location : Boil	on, Extent : Light, Area er Room Replacement In Progres		: 0%			D
Sanitary Piping Cast Iron	100%	-	LIFE	* *	1		В
Storm Drain Piping Cast Iron Sump Pump(s)	100%		LIFE	* *	1		В
Submersible Submersible	100%		2016	\$6,300	4	\$2,500	В

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Mechanical	Current Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date Estim Total (Years)	ated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing						
Fixtures						
Generic	100%					В
Vertical Transport						
Elevators						
Geared Traction	100%	LIFE	* *			C
	Other Observation, Extent:	Light, Area Affected	: 100%			
	Location: L-5					
	Explanation : One Unit					
Fire Suppression						
Standpipe						
Generic	100%	2034	* *	1-5	\$66,800	В
Sprinkler						
No Component	98%					D
Generic	2%	2024	\$28,300	1-2	\$700	В
Fire Pump						
Generic	100%	2027	* *	1	\$23,900	В
Chemical System						
Generic	100%	2019	\$24,800	1-3	\$55,000	В

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Print Date: 09-Sep-2014 HUMAN RESOURCES ADMINISTRATION - FY 2015

Asset Name : BROWNSVILLE MULTI SERVICE CTR.

Address : 444 THOMAS S. BOYLAND ST. BTWN: PITKIN AV - E. NEW YORK AV

Borough : BROOKLYN Agency's Number : N/A

Area Sq Ft : 36,920 Project Type : HUMAN RESOURCES

Date of Survey : 18-Jun-2013 Landmark Status : NONE

Areas Surveyed : Basement, Roof, Floors 1,2,3

Block : 3496 Lot : 4 BIN : 3080726

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture	\$296,000	\$36,900
Interior Architecture	\$669,100	
Electrical	\$63,100	\$108,700
Mechanical	\$47,700	\$285,300
Total	\$1,075,900	\$431,000
Priority A	\$296,000	\$36,900
Priority B	\$159,600	\$394,000
Priority C	\$620,300	
Total	\$1,075,900	\$431,000

EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019
Exterior Architecture	\$108,000			
Interior Architecture	\$130,700			\$5,900
Electrical	\$2,000	\$1,200	\$1,700	\$45,500
Mechanical	\$8,700	\$3,300	\$6,100	\$37,700
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Total	\$253,200	\$8,400	\$11,800	\$93,100
Priority A	\$108,000			
Priority B	\$55,200	\$8,400	\$11,800	\$87,200
Priority C	\$90,100			\$5,900
Total	\$253,200	\$8,400	\$11,800	\$93,100



 $[\]label{lem:maintenance} \textit{Maintenance} \ \textit{\$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1953

chitecture		Current F	Repair	Futur	e Replacement	M	aintenance	
stem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
erior								
Exterior Walls								
Cast in Place Concrete	5%	0-2	\$14,600	LIFE	* *	5	\$13,600	A
			Extent: Light, Are	ea Affecte	ed : 20%			
		: Through						
Concrete Masonry Unit	70%	2-4	\$149,200	LIFE	* *	5	\$23,900	A
			Extent : Moderate	, Area Aj	ffected : 20%			
		: Through						
Masonry: Limestone	5%	2-4	\$28,300	LIFE	**	5	\$2,000	A
	_		Extent : Light, Are	ea Affecte	ed : 10%			
		: Through						
Window Wall	20%	2-4	\$99,600	2034	* *	5	\$20,500	A
			nents, Extent : Seve	re, Area	Affected : 30%			
	Location	: Through	out					
Windows	1,000/	2.4	¢47.200	2022	* *	-	¢5,000	
Aluminum	100%	2-4	\$47,200 nents, Extent : Mod	2032		5	\$5,900	A
		ssing Liem : Through		eraie, Ar	ea Affectea : 20%			
Domonata	Location	. Inrough	Oui					
Parapets Cast Stone/Terra Cotta	5%	2-4	\$8,400	LIFE	* *	5	\$2,700	Α
Cast Stolic/Terra Cotta	2,0		Extent : Moderate		ffected : 50%	3	\$2,700	Λ
		: Through		, 11, 00, 11,	yeered reen			
Concrete Masonry Unit	20%	2-4	\$3,400	LIFE	* *	5	\$1,600	A
Concrete Wasoni y Onit			Extent : Moderate		ffected · 20%	3	φ1,000	Λ
		: Through		, 11, 00, 11,	geerea : 2070			
Metal Rail	75%	2-4	\$26,300	2029	* *	5	\$36,900	A
Metal Kall			\$20,300 Extent : Moderate, A		cted · 25%	3	\$30,900	A
		: Through		1, ea 11, je	cica : 2570			
		_	xtent : Light, Area 1	Affected .	: 10%			
		: Through		-55				
Roof								
Roll Roofing	100%			2026	* *	5	\$54,000	A
-	Recent Re	place Evide	ent, Extent : Light,	Area Aff	ected : 100%			
	Location	: Through	out 2010					

Interior

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Architecture	Cı	ırrent Re _l	pair	Futur	e Replacement	M	aintenance	
System Component Type		l Date E 'ears)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
nterior	•							•
Floors								
Carpet		•	· ·	2026 vere, Are	* * a Affected : 100%	3	\$7,300	С
Cast in Place Concrete		_	\$9,600 xtent : Severe, A. t	LIFE rea Affec	* * ted : 40%	5	\$10,700	С
Ceramic Tile		_	\$5,400 xtent : Moderate t	2033 , Area A <u>f</u>	* * fected : 20%	5	\$700	С
Terrazzo			\$215,500 xtent : Light, Are t	LIFE ea Affecte	* * ed : 10%	5	\$7,600	С
Vinyl Tile			\$67,400 xtent : Severe, A. t	2019 rea Affec	\$224,700 ted : 40%	3	\$10,500	С
Interior Walls								
Ceramic Tile	10,0	_	\$35,500 xtent : Light, Are t	2027 ea Affecte	* * ed : 10%	5	\$6,800	С
Concrete Masonry Unit	2070	_	\$38,100 xtent : Light, Are t	LIFE ea Affecte	* * ed : 10%	5	\$7,200	С
Glass: Single Pane		_	\$12,900 xtent : Moderate t	LIFE , Area A <u>f</u>	* * fected : 10%	5	\$3,400	С
Gypsum Board	2270	_	\$39,100 xtent : Moderate t	LIFE , Area A <u>f</u>	* * fected : 10%	5	\$29,900	С
Metal Panel		_	\$3,000 ent : Light, Area t	LIFE Affected	**			С

Asset #: 1953

Architecture		Current F	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileConcealSpLn	40%	2-4	\$30,000	2029	* *	5	\$12,200	В
	Cracking/C	Trumbling,	Extent: Light, Are	a Affecte	ed : 10%			
	Location	: Through	out					
AcousTileConcealSpLn	5%	Now	\$18,700	2044	* *	5	\$1,500	В
r	Broken/Mis	ssing Elem	ents, Extent : Mode		ea Affected : 25%		, ,	
		U	or Corridor	,	33			
AcousTileSusp.Lay-In	10%	4+	\$11,200	2029	* *	5	\$2,400	В
	Staining/D	iscoloring,	Extent : Moderate	, Area A	ffected : 10%			
	Location	: Third Flo	oor	· ·				
Exposed Concrete	30%	0-2	\$22,400	LIFE	* *	5	\$2,300	В
•	Cracking/C	Crumbling,	Extent : Light, Are	a Affecte	ed : 10%			
	Location	: Through	out	00				
Gypsum Board	15%	0-2	\$7,000	LIFE	* *	5	\$9,200	В
	Cracking/C	Crumbling,	Extent: Light, Are	a Affecte	ed : 10%			
	Location	: Through	out					

Electrical		Current Repai	r	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date Esti (Years)	imated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Molded Case Bkrs	100%			2024	\$1,000	5	\$1,000	В
	Other Obse	ervation, Extent	: Moderate, 1	Area Affe	ected : 100%			
	Location	: Electrical Roo	om -					
	Explanati	ion : One 2000 .	Amps Main L	isconnec	ct Switch			
Switchgear / Switchboard								
Molded Case Bkrs	100%			2024	\$15,100	5	\$1,000	В
Raceway								
Conduit	100%			2024	\$2,700	1		В
Panelboards								
Fused Disc Sw	5%			2023	\$600	5		В
Molded Case Bkrs	95%			2023	\$10,900	5	\$900	В
Wiring								
Thermoplastic	100%			2024	\$4,100	1		В
Motor Controllers								
Locally Mounted	100%			2022	\$7,700	5	\$200	В
Ground								
Grounding Devices								
Generic	100%	0-2	\$900	LIFE	* *	5	\$500	В
	Other Obse	ervation, Extent	: Moderate, A	Area Affe	ected : 100%			
	Location	: Basement						
	Explanati	ion : Corroded						

Lighting

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1953

Electrical	Current	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Dat Total (Years)	e Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting							
Interior Lighting							
Fluorescent	96%		2019	\$63,100	10	\$28,800	В
		Extent: Moderate, A	Area Affe	ected : 100%			
	·	phout The Building					
	Explanation: T-1	2 Lamps					
HID	2%		2019	\$200	10		В
Incandescent	2%		2019	\$1,300	2		В
Egress Lighting							
Emergency, Battery	50%		2019	\$5,600	10	\$3,900	В
Exit, Service	50%		2019	\$2,300	1		В
Exterior Lighting							
HID	100%		2019	\$1,300	10	\$100	В
Alarm							
Security System							_
No Component	70%						D
Generic	30%		2024	\$31,800	1	\$4,100	В
		Extent: Moderate, A	Area Affe	ected : 100%			
	Location : Outsid	•					
	Explanation : Intr	rusion Alarm & 4 - C	CTV				
Fire/Smoke Detection	5 00/						_
No Component	70%			****** = ***			D
Generic	30%		2024	\$108,700	1-3	\$6,800	В
	Other Observation, Extent : Moderate, Area Affected : 100%						
	Location : Hallwo	•				•	
	Explanation : Stre	be Lights, Manual F	'ull Statio	ons And Main Cont	trol Pane	? <i>l</i>	

Mechanical	Current Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating						
Energy Source						
Natural Gas	100%	2034	* *	1		В
Conversion Equipment						
Hot Water Boiler	100%	2022	\$69,700	1	\$16,200	В
	Other Observation, Extent: Light, Area	Affected	! : 100%			
	Location: Basement Boiler Room					
	Explanation: 12 Multiple Units					
Distribution						
Hot Wtr Piping/Pump	100%	2032	* *	4	\$2,400	В
Terminal Devices						
Convector/Radiator	100%	2022	\$215,600	1	\$10,600	В
Air Conditioning						
Energy Source						
Electricity	100%	2032	* *	1		В

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Mechanical		Current I	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Air Conditioning Conversion Equipment Window/Wall Unit		ervation, E : Basemer	Extent : Light, Area nt	2019 Affected	\$47,700 : 1%	1		В
	Explana	ion : 1 Ino	perable Centrifuga	l Unit Re	emaining In Basem	ent		
No Component	25%							D
Ventilation Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2-5	\$18,200	В
Exhaust Fans Interior	95% Not in Ser	Now	\$3,700 at : Severe, Area Aff	2019	\$18,200	2	\$800	В
Roof		: Basemer Now		2024	\$1,200	2		В
ROOI	Not in Ser	vice, Exten	\$200 at : Severe, Area Aff Are Burnt Out, Roof	ected : 5		2		D
Plumbing								
H/C Water Piping								
Brass/Copper	100%			2034	* *	1		В
Water Heater	1000/			2022	Φ	•	Φ	
Gas Fired	100%			2022	\$7,200	2	\$500	В
Sanitary Piping	1,000/			LIEE	* *	1		D
Cast Iron	100%			LIFE		1		В
Storm Drain Piping Cast Iron	100%			LIFE	* *	1		В
Sump Pump(s)	10070			LIFE		1		ъ
Rigid Piping	100%			2019	\$10,500	4	\$1,600	В
Fixtures	10070				410,000	<u> </u>	Ψ1,000	
Generic	100%							В
Vertical Transport								
Elevators								
Hydraulic	Location	ervation, E : B, G, 2, tion : 1 Un		LIFE Affected	**: 100%			С
Fire Suppression								
Standpipe								
Generic	100%			2034	* *	1-5	\$17,100	В

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Page: 15

Print Date: 09-Sep-2014 HUMAN RESOURCES ADMINISTRATION - FY 2015

Asset Name : BUSHWICK MULTI SERVICE CENTER

Address : 1420 BUSHWICK AVENUE BTWN: MOFFAT ST. - CHAUNCEY ST.

Borough : BROOKLYN Agency's Number : N/A

Area Sq Ft : 54,112 Project Type : HUMAN RESOURCES

Date of Survey : 18-Jun-2013 Landmark Status : NONE

Areas Surveyed : Basement, Roof, Floors 1,3

Block : 3444 Lot : 22 BIN : 3080067

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture	\$1,078,700	\$142,800
Interior Architecture	\$744,600	\$40,300
Electrical	\$126,300	
Mechanical	\$148,100	
Total	\$2,097,700	\$183,100
Priority A	\$1,078,700	\$142,800
Priority B	\$274,400	\$40,300
Priority C	\$744,600	
Total	\$2,097,700	\$183,100

Total	\$104,800	\$17,800	\$23,900	\$60,900
Priority C	\$17,500		\$10,000	\$6,300
Priority B	\$31,300	\$12,300	\$14,000	\$54,600
Priority A	\$56,000	\$5,400		
Total	\$104,800	\$17,800	\$23,900	\$60,900
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Mechanical	\$6,200	\$7,200	\$8,500	\$25,600
Electrical	\$3,400	\$1,200	\$1,500	\$21,400
Interior Architecture	\$35,400		\$10,000	\$9,900
Exterior Architecture	\$56,000	\$5,400		
EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019



 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Architecture	Current	Repair	Futur	e Replacement	M	aintenance	
ystem Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
xterior							
Exterior Walls Cast in Place Concrete	5% 2-4 Cracking/Crumbling Location: Through	_	LIFE ea Affecte	* * ed : 10%	5	\$20,000	A
Masonry: Brick Masonry: Brick	Repointing Failure,	nd South Bulkheads	Area Affe		5 5	\$44,000 \$16,000	A A
Masonry: Granite	Water Penetration, I Location: North A 10% Now Broken/Missing Elen Location: Steps At	nd South Bulkheads \$179,400 nents, Extent : Mod	LIFE	* *	5	\$6,000	A
Masonry: Limestone	Cracking/Crumbling Location: Steps At 10% Now Broken/Missing Elen Location: Baluster Staining/Discoloring Location: Through	\$184,000 ments, Extent : Seve rs Over North And S g, Extent : Moderate	LIFE re, Area I	* * Affected : 5% trances	5	\$6,000	A
Windows Metal Louvers Wood	5% 95% Now Air Infiltration, Exte Location: Through Deteriorated Finish, Location: Through Split/Cracked, Exten Location: Through	nout Extent : Moderate, nout t : Moderate, Area .	Area Aff	fected : 50%	10 5	\$5,400 \$82,800	A A
Parapets Masonry: Brick	90% Now Loose Units, Extent		LIFE ted : 5%	* *	5	\$9,200	A
Metal Rail	10% 2-4 Corrosion/Rusting, I Location: Through	· ·	2029 Affected	**	5	\$7,200	A

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Architecture	Current Repair	Future Replacement	Maintenance	
System Component Type	% of Fail Date Estimated (Total (Years)	Cost Year Estimated Cost FY	Cycle Estimated Cost (Yrs)	Priority Code
Exterior				
Roof	100/ N #20/)OO IIEE **		
Cast in Place Concrete	10% Now \$30,5 Cracking/Crumbling, Extent: Mod Location: East Terrace Over Bas Caulking Deteriorated, Extent: Mo Location: East Terrace Over Bas Water Penetration, Extent: Moder	lerate, Area Affected : 20% sement oderate, Area Affected : 50% sement		A
	Location: Over Basement Corrid	lor		
Single Ply Membrane	85% 2-4 \$128,7 Broken/Missing Elements, Extent : Location : Throughout			A
	Staining/Discoloring, Extent : Seve Location : Throughout	re, Area Affected : 60%		
Skylight, Metal/Glass	5% Recent Replace Evident, Extent : L Location : Throughout 2010	2044 ** ight, Area Affected : 100%	10 \$7,900	A
Interior				
Floors	5% 0-2 \$8,7	700 2023 \$43,400	2 \$5.400	С
Carpet	5% 0-2 \$8,7 Punct/Tear/Impact Damage, Exten Location: Throughout		3 \$5,400	C
Cast in Place Concrete	5% Now \$7,1 Cracking/Crumbling, Extent : Mod Location : Basement		5 \$7,800	С
Ceramic Tile	15% Now \$59,2 Cracking/Crumbling, Extent: Mod Location: Throughout		5 \$5,400	С
Terrazzo	25% Now \$315,8 Cracking/Crumbling, Extent : Mod Location : Basement Corridor		5 \$14,000	С
Vinyl Tile	20%	2019 \$115,500	3 \$7,200	С
Vinyl Tile	30% 2-4 \$173,3 Cracking/Crumbling, Extent : Seve Location : Throughout		3 \$8,100	С

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1952

Architecture		Current F	Repair	Futur	e Replacement	M	aintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
nterior									
Interior Walls									
Cast in Place Concrete	5%			LIFE	* *			C	
Ceramic Tile	15%			2033	* *	5	\$19,900	C	
Gypsum Board	15%			LIFE	* *	5	\$11,900	C	
Masonry: Brick	5%			LIFE	* *			C C	
Plaster	40%	Now	\$80,700	LIFE	* *	5	\$15,900	C	
	Cracking/	Crumbling,	Extent: Moderate	, Area A	ffected : 20%				
	Location: North And South Bulkheads, Boiler Room, Basement Corridor								
	Paint Peeling, Extent: Moderate, Area Affected: 25%								
	Location	: North Ar	nd South Bulkheads						
	Water Pen	etration, E	xtent : Moderate, A	rea Affe	cted : 10%				
	Location	: North Ar	nd South Bulkheads	,					
Plaster	20%			LIFE	* *	5	\$8,000	C	
Ceilings									
AcousTileSusp.Lay-In	10%			2029	* *	5	\$7,200	В	
Plaster	20%	Now	\$17,800	LIFE	* *	5	\$9,000	В	
	Cracking/	Crumbling,		, Area A	ffected : 10%		. ,		
	Cracking/Crumbling, Extent : Moderate, Area Affected : 10% Location : North And South Bulkheads. Basement Corridor								
	Water Penetration, Extent : Moderate, Area Affected : 10%								
			nd South Bulkheads	00					

ectrical	Current F	Repair	Futur	e Replacement	M	aintenance	
stem Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
der 600 Volts							
Service Equipment							
Fused Disc Sw	100%		2024	\$1,000	5	\$200	В
	Other Observation, E	xtent : Moderate, A	rea Affe	ected : 100%			
	Location : Electrica	ıl Room					
	Explanation : One &	800 Amps Main Dis	connect	Switch			
Switchgear / Switchboard							
Molded Case Bkrs	100%		2024	\$15,100	5	\$1,400	В
Raceway							
Conduit	95%		2024	\$2,500	1		В
Conduit	5%		2034	* *	1		В
Panelboards							
Fused Disc Sw	5%		2023	\$600	5	\$100	В
Molded Case Bkrs	85%		2023	\$9,800	5	\$1,200	В
Molded Case Bkrs	10%		2032	* *	5	\$100	В
Wiring							
Braided Cloth	30% 2-4	\$1,200	2049	* *	1		В
	Insulation Aged, Exte	nt : Moderate, Area	a Affecte	ed : 10%			
	Location: Basemen	t					
Thermoplastic	60%		2024	\$2,500	1		В
Thermoplastic	10%		2034	* *	1		В

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1952

Electrical		Current I	Repair	Futur	e Replacement	М	aintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
Under 600 Volts									
Motor Controllers									
Locally Mounted	100%			2022	\$11,500	5	\$400	В	
Ground									
Grounding Devices									
Generic	100%		\$900	LIFE	* *	5	\$800	В	
		Other Observation, Extent : Moderate, Area Affected : 100% Location : Water Main							
	Explana	tion : Corre	oded						
Lighting									
Interior Lighting	000/			2010	Φ0.4.000	10	#20.500	ъ	
Fluorescent	90%		Section 4 . M. Hannes	2019	\$86,800	10	\$39,500	В	
		servanon, E n : Through	Extent : Moderate, A	<i>Area А</i> ฏе	естеа : 90%				
		tion : T-12	Lamps	2010	фо 500		# 100		
Incandescent	10%			2019	\$9,600	2	\$100	В	
Egress Lighting	400/			2020	* *	10	\$4.600	ъ	
Emergency, Battery	40%			2029		10	\$4,600	В	
Emergency, Battery	10%			2019	\$1,700	10	\$1,200	В	
Exit, Service	10%			2019	\$700 * *	1		В	
Exit, Service	40%			2029	4. 4.	1		В	
Exterior Lighting	0.00/			2010	¢1 500	10	¢100	D	
HID	80%			2019	\$1,500 * *	10	\$100	В	
HID	20%			2029	4. 4.	10		В	
Alarm									
Fire/Smoke Detection	70%							D	
No Component Generic	70% 30%			2034	* *	1-3	\$10,300	D В	
Generic			Extent : Moderate, A			1-3	\$10,300	В	
			exient . Moderale, I Sout The Building	ътеи гује	ски. 100/0				
			ces, Control Panel,	Strobe	iahta Rall Dull D.	or Annu	naiator		
-	Ехріана	uon . Devi	tes, Comitoi Fanei,	strove I	agnis, beii, Full bo	л, Annu	nciai01		

Mechanical	Curre	nt Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Da Total (Year	ate Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating							
Energy Source							
Natural Gas	100%		2034	* *	1		В
Conversion Equipment							
Steam Boiler	100% Now	\$82,800	2029	* *	1	\$42,700	В
	Malfunctioning, E	Extent : Severe, Area A	ffected :	30%			
	Location: 3 Uni	its, Boiler Room					
	Other Observation	n, Extent : Light, Area	Affected	: 100%			
	Location : Bases	nent Boiler Room					
	Explanation: 10	Mulitple Units, Conv	erted Ste	eam System			
Distribution							
Steam Piping/Pump	100%		2034	* *	4	\$2,400	В

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Mechanical		Current F	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Terminal Devices								
Convector/Radiator	100%			2029	* *	1	\$15,500	В
Air Conditioning								
Energy Source								
Electricity	100%			2032	* *	1		В
Conversion Equipment								
Window/Wall Unit	70%			2019	\$65,300	1		В
No Component	30%							D
Plumbing								
H/C Water Piping								
Brass/Copper	100%	Now	\$2,700	2034	* *	1		В
	Corroded,	Extent: M	loderate, Area Affe	cted : 5%	ó			
	Location	ı : Connect	ing Pipe At Water I	Aain, Ba	sement			
Water Heater								
Gas Fired	100%			2022	\$10,600	2	\$700	В
Sanitary Piping								
Cast Iron	100%			LIFE	* *	1		В
Storm Drain Piping								
Cast Iron	100%			LIFE	* *	1		В
Sump Pump(s)								
Rigid Piping	100%			2019	\$10,500	4	\$1,600	В
Fixtures								
Generic	100%							В
Vertical Transport								
Elevators								
Geared Traction	100%			LIFE	* *			C
	Other Obs	servation, E	Extent : Light, Area	Affected	: 100%			
	Location	ı : B-3						
	Explana	tion : One	Unit					
Fire Suppression								
Standpipe								
Generic	100%			2034	* *	1-5	\$25,000	В

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Print Date: 09-Sep-2014 HUMAN RESOURCES ADMINISTRATION - FY 2015

Asset Name : EAST HARLEM MULTI SERVICE CENTER

Address : 413 EAST 120TH STREET BTWN: FIRST AVE - PLEASANT AVE.

Borough : MANHATTAN Agency's Number : N/A

Area Sq Ft : 94,529 Project Type : HUMAN RESOURCES

Date of Survey : 17-Jun-2013 Landmark Status : NONE

Areas Surveyed : Basement, Roof, Floors 1,3,5

Block : 1808 Lot : 8 BIN : 1054888

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture	\$713,700	\$305,900
Interior Architecture	\$654,800	\$115,200
Electrical		\$245,100
Mechanical	\$612,700	\$487,200
Total	\$1,981,200	\$1,153,400
Priority A	\$713,700	\$305,900
Priority B	\$678,900	\$798,800
Priority C	\$588,600	\$48,700
Total	\$1,981,200	\$1,153,400

Total	\$175,200	\$23,500	\$32,500	\$89,600
Priority C	\$76,200			\$13,800
Priority B	\$80,900	\$23,500	\$32,500	\$56,500
Priority A	\$18,200			\$19,400
Total	\$175,200	\$23,500	\$32,500	\$89,600
Elevators/Escalators	\$4,900	\$4,900	\$4,900	\$4,900
Mechanical	\$63,800	\$15,200	\$23,900	\$44,700
Electrical	\$2,600	\$3,400	\$3,600	\$6,900
Interior Architecture	\$85,700			\$13,800
Exterior Architecture	\$18,200			\$19,400
EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019



 $[\]label{lem:maintenance} \textit{Maintenance} \ \textit{\$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1553

rchitecture	Current	Repair	Futur	e Replacement	M	aintenance	
ystem Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
terior							
Exterior Walls	0.50	****			_	* • • • • • • • • • • • • • • • • • • •	
Masonry: Brick	95% Now Cracking/Crumbling Location : Through	hout			5	\$155,300	A
	Water Penetration, Location: Through	· ·	Affected	: 10%			
Masonry: Limestone	5% Now Cracking/Crumbling Location: Through		LIFE ea Affecte	* * ed : 10%	5	\$6,100	A
Windows							
Aluminum	100% Now Ctrwt/Balnc Not Fun Location: Through		2040 te, Area	* * Affected : 20%	5	\$16,900	A
Parapets							
Cast Stone/Terra Cotta	5% Now Cracking/Crumbling Location: Through		LIFE ea Affecte	* * ed : 10%	5	\$4,600	A
Masonry: Brick	78% Now Cracking/Crumbling Location: Through	_	LIFE ea Affecte	* * ed : 10%	5	\$9,200	A
Masonry: Limestone	2% Now Cracking/Crumbling Location: Through	_	LIFE ea Affecte	* * ed : 10%	5	\$300	A
Stucco Cement	15% Now Cracking/Crumbling Location: South F Water Penetration, I	acade, East Facade		-	5	\$2,300	A
	Location : South F	acade, East Facade					
Roof							
Modified Bitumen	35%		2029	**	10	\$19,400	A
Single Ply Membrane	65%		2024	\$114,600	10	\$35,900	A

Interior

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Architecture		Current F	Repair	Futur	e Replacement	M	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
terior								
Floors								
Carpet		~ -	\$6,100 Damage, Extent : Mo out	2020 oderate,	\$30,300 Area Affected : 20	3	\$3,800	С
Cast in Place Concrete			\$6,200 Extent : Moderate, A at	LIFE Area Affe	* * ected : 10%	5	\$13,700	С
Ceramic Tile	_		\$3,500 Extent : Light, Are out	2033 ea Affect	* * ed : 10%	5	\$1,900	С
Terrazzo	5%			LIFE	* *	5	\$4,900	С
Vinyl Tile	80%	Now	\$484,400	2029	* *	3	\$37,600	C
Wood	Worn/Ero Location 5% Deteriora	ı : Corridor 2-4	s: Moderate, Area Area Area Area Area Area Area Area	2039	* *	5	\$5,900	С
		urface, Exte 1 : Old Gyn	ent : Moderate, Are nasium	a Affecte	ed : 25%			
Interior Walls								
Cast in Place Concrete	5%		**	LIFE	* *	_	40.00	C
Concrete Masonry Unit	_		\$24,400 Extent : Light, Are out	LIFE ea Affect	* * ed : 5%	5	\$9,300	С
Glass: Single Pane	_		\$16,500 ked, Extent : Mode	LIFE erate, Are	* * ea Affected : 10%	5	\$8,700	С
Plaster			\$61,700 Extent : Light, Are out	LIFE ea Affect	* * ed : 10%	5	\$48,700	С
SGFT/Glazed Masonry			\$42,500 Extent : Light, Are out	LIFE ea Affect	* * ed : 10%			С

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1553

Architecture		Current F	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
Exposed Concrete	5%	Now	\$9,500	LIFE	* *	5	\$1,000	В
	Cracking/C	Crumbling,	Extent: Moderate	, Area A	ffected : 5%			
	Location	: Old Ash	Hoist					
	Exposed R	einforceme	ent, Extent : Moder	ate, Arec	a Affected : 5%			
	Location	: Old Ash	Hoist					
Exposed Struc: Steel	5%			LIFE	* *			В
Fiber Board	5%			2029	* *			В
Plaster	85%	0-2	\$66,200	LIFE	* *	5	\$66,500	В
	Cracking/C	Crumbling,	Extent : Light, Are	ea Affect	ed : 10%			
	Location	: Through	out					

Electrical	Current Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date Estin	mated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts						
Service Equipment						
Fused Disc Sw	50%	2024	\$800	5	\$200	В
	Other Observation, Extent Location : Electrical Roo		ected : 100%			
	Explanation: One 1600 A	mps Main Disconnec	t Switch			
Fused Disc Sw	50%	2024	\$800	5	\$200	В
	Other Observation, Extent Location : Electrical Roo Explanation : One 800 A	m		ency		
Switchgear / Switchboard						
Fused Disc Sw	100%	2024	\$30,300	5	\$400	В
Raceway						
Conduit	80%	2024	\$5,300	1		В
Conduit	20%	2034	* *	1		В
Panelboards						
Fused Disc Sw	10%	2023	\$2,300	5	\$200	В
Molded Case Bkrs	70%	2023	\$16,100	5	\$1,700	В
Molded Case Bkrs	20%	2032	* *	5	\$500	В
Wiring						
Thermoplastic	20%	2034	* *	1		В
Thermoplastic	75%	2024	\$7,700	1		В
Thermoplastic	5%	2044	* *	1		В
Motor Controllers						
Locally Mounted	100%	2029	* *	5	\$600	В
Ground						
Grounding Devices						
Generic	100%	LIFE	* *	5	\$1,400	В

Lighting

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1553

Electrical	Current Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting						
Interior Lighting						
Fluorescent	100%	2024	\$168,400	10	\$76,700	В
	Other Observation, Extent: Moderate,	Area Affe	ected : 100%			
	Location : Throughout The Building					
	Explanation: T-12 Lamps					
Egress Lighting						
Emergency, Battery	50%	2024	\$14,400	10	\$10,100	В
Exit, Service	50%	2024	\$5,800	1		В
Exterior Lighting						
HID	100%	2019	\$3,200	10	\$300	В
Alarm						
Security System						
No Component	70%					D
Generic	30%	2029	* *	1	\$10,600	В
Fire/Smoke Detection						
No Component	70%					D
Generic	30%	2029	* *	1-3	\$17,500	В
	Other Observation, Extent : Moderate,	Area Affe	ected : 100%			
	Location: Throughout The Building					
	Explanation: Devices Control Panel,	Strobe L	ights, Bell, Smoke	Detector,	Pull Box	

	Current F	Repair	Futur	e Replacement	M	aintenance	
% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
100%			2034	* *	5	\$25,900	В
100%	0-2	\$482,300	2044	* *	1	\$74,600	В
	<i>5</i>		rea Affec	ted : 100%			
Other Obs	ervation, E	xtent : Light, Area	Affected	: 100%			
Location	: Basemen	t Boiler Room					
Explana	tion : 2 Uni	ts / 2 Sections Are	Leaking	In One Of The Bo	ilers		
				-			
100%	Now	\$20,400	2034	* *	4	\$4,100	В
Obsolete I	Equipment,	Extent : Moderate,	Area Af	fected : 5%			
Location	: Condens	ate Pumps Need To	Be Rep	laced			
			Area Aff	ected : 5%			
20%	Now	\$4,300	2024	\$85,500	1	\$9,300	В
Malfunctio	oning, Exte	nt : Moderate, Ared	a Affecte	d : 5%			
Location	: Pneumat	ic Control					
70%			2029	* *	1	\$18,900	В
			2024	\$118,700	1		В
	100% 100% On Extend Location Other Obs Location Explanat 100% Obsolete E Location Steam Tra Location 20% Malfunction Location	100% 100%	Total (Years) 100% 100% 0-2 \$482,300 On Extended Life, Extent: Moderate, And Location: Basement Other Observation, Extent: Light, Area Location: Basement Boiler Room Explanation: 2 Units / 2 Sections Are 100% Now \$20,400 Obsolete Equipment, Extent: Moderate, Location: Condensate Pumps Need Total Steam Traps Faulty, Extent: Moderate, Location: Throughout 20% Now \$4,300 Malfunctioning, Extent: Moderate, Area Location: Pneumatic Control 70%	Wof Total (Years) Year FY	100% 2034 ** 100% 0-2 \$482,300 2044 ** 100% Location : Basement Other Observation, Extent : Light, Area Affected : 100% Location : Basement Boiler Room Explanation : 2 Units / 2 Sections Are Leaking In One Of The Bo 100% Now \$20,400 2034 ** Obsolete Equipment, Extent : Moderate, Area Affected : 5% Location : Condensate Pumps Need To Be Replaced Steam Traps Faulty, Extent : Moderate, Area Affected : 5% Location : Throughout 20% Now \$4,300 2024 \$85,500 Malfunctioning, Extent : Moderate, Area Affected : 5% Location : Pneumatic Control 70% 2029 **	Wof Total Fail Date Estimated Cost Year Estimated Cost Cycle (Yrs)	100% Fail Date Estimated Cost Total (Years) FY Estimated Cost (Yrs) Estimated Cost (Yrs)

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1553

Mechanical	Current Repair	Future Replacement	M	aintenance	
System Component Type	% of Fail Date Estimated (Total (Years)	Cost Year Estimated Cost FY	Cycle (Yrs)	Estimated Cost	Priority Code
Air Conditioning					
Energy Source					
Electricity	100%	2040 **	1		В
Conversion Equipment					
Window/Wall Unit	80%	2019 \$130,400) 1		В
No Component	20%				D
Ventilation					
Distribution					
Ductwork/Diffusers	100%	LIFE **	2-5	\$46,600	В
Exhaust Fans					
Interior	70%	2024 \$34,400	2	\$1,800	В
Roof		300 2034 **	2	\$200	В
	On Extended Life, Extent : Modera				
	Location: Roof/Fans Serve Toi	ilets			
No Component	20%				D
Plumbing					
H/C Water Piping					
Brass/Copper	100%	2034 **	1		В
11	Booster Pump w/Tank, Extent : Li	ght, Area Affected : 100%			
	Location : Existing In Basement	30			
Water Heater					
Gas Fired	100%	2022 \$18,400	2	\$1,200	В
2.00 2.00 2	Other Observation, Extent : Light,			+-,	
	Location : Boiler Room	33			
	Explanation : Three 75 Gal Unit	ts			
Sanitary Piping		~			
Cast Iron	100% Now \$17,	200 LIFE **	1		В
Cust Iron	Blockage /Clogged, Extent : Mode		•		2
	Location : Basement Floor Drain				
	Other Observation, Extent: Mode				
	Location : Basement	. a.e., 11, early, eetea : 2 070			
	Explanation : Plumbing Drainag	ge System Needs To Re Addresse	d		
Storm Drain Piping	Expandition . I tumbing Draining	ce bysiciii receas 10 Be ricaresse	<u>u</u>		
Cast Iron	100% Now \$5,	500 LIFE **	1		В
Cast Hon	Blockage /Clogged, Extent : Mode		1		Ъ
	Location: Basement - After Hea				
Sump Pump(s)	Zocanon . Basement Tiplet Hea	, ,			
Rigid Piping	50%	2019 \$5,200	1	\$800	В
Submersible					
	50%	2016 \$3,200) 4	\$1,200	В
Backflow Preventer	1000/	2029 **	: 1	¢£ 100	D
Generic	100%	2029 **	1	\$5,100	В
Fixtures	1000/				ъ
Generic	100%	. 4 400 . 1 1000/			В
	Obsolete Fixtures, Extent : Moder				
	Location: Throughout Bathroon	ns			

Vertical Transport

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Mechanical	Current	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Vertical Transport							
Elevators							
Geared Traction	100%		LIFE	* *			C
	Other Observation, I	Extent : Light, Area	Affected	: 100%			
	Location: B-5						
	Explanation: One	Unit					
Fire Suppression							
Standpipe							
Generic	100%		2024	\$283,000	1-5	\$42,200	В
Sprinkler							
No Component	97%						D
Generic	3%		2024	\$27,800	1-2	\$700	В
Fire Pump		·					
Generic	100%		2027	* *	1	\$15,600	В

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Print Date: 09-Sep-2014 HUMAN RESOURCES ADMINISTRATION - FY 2015

Asset Name : HART FAMILY RESIDENCE

Address : 217-227 HART STREET @ THROOP AVE.

Borough : BROOKLYN Agency's Number : N/A

Area Sq Ft : 31,000 Project Type : HUMAN RESOURCES

Date of Survey : 11-Jul-2014 Landmark Status : NONE

Areas Surveyed : Basement, Floors 1,2,3,4,5

Block : 1769 Lot : 72 BIN : 3049230

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Interior Architecture	\$75,000	\$106,400
Mechanical		\$337,600
Total	\$75,000	\$444,000
Priority B	\$39,300	\$388,900
Priority C	\$35,600	\$55,100
Total	\$75,000	\$444,000

EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019
Exterior Architecture	\$8,600		\$500	
Interior Architecture	\$44,900		\$4,600	\$900
Electrical	\$900		\$100	
Mechanical	\$18,400	\$3,500	\$11,300	\$2,800
Elevators/Escalators	\$4,900	\$4,900	\$4,900	\$4,900
Total	\$77,700	\$8,500	\$21,400	\$8,600
Priority A	\$8,600		\$500	
Priority B	\$33,300	\$8,500	\$16,400	\$7,700
Priority C	\$35,800		\$4,600	\$900
Total	\$77,700	\$8,500	\$21,400	\$8,600



Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

HUMAN RESOURCES ADMINISTRATION - 096 HART FAMILY RESIDENCE

Asset #: 4137

Architecture		Current F	Repair	Futur	e Replacement	M	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
xterior								
Exterior Walls	1000/							
Under Construction	100%							D
Windows	95%	Now	\$5,500	2041	* *	5	¢1 400	٨
Aluminum	Water Per		xtent : Light, Area			3	\$1,400	A
Metal Clad	5%			2033	* *	5	\$900	A
Parapets Under Construction	100%							D
Roof								
Skylight, Metal/Glass	Location	: Bulkhea						A
	Location	: Bulkhea	ings, Extent : Mod d Rooftop xtent : Moderate, A					
	Location	: Bulkhea	d Rooftop					
Under Construction	98%							D
terior								
Floors						_		_
Cast in Place Concrete	10%			LIFE	* *	5	\$19,900	C
Ceramic Tile	20%			2028	**	5	\$9,100	C
Quarry Tile	20%			2030		5	\$13,700	C
Vinyl Tile	15%			2025	\$55,100	3	\$3,400	C
Wood	35%			2040	* *	5	\$29,900	С
Interior Walls Ceramic Tile		-	\$35,600 e, Extent : Severe, A out Stairs & Landi		* * cted : 60%	5	\$6,800	C
Glass: Single Pane	5%			LIFE	* *	5	\$4,100	С
Gypsum Board	60% Repairs in	Progress,	\$12,900 Extent : Light, Ared out Interior Of Bui	LIFE a Affecte	* * d : 20%	5	\$19,600	C
Masonry: Brick	10% Cracking/	0-2	\$10,100 Extent : Moderate	LIFE	* * fected : 15%			С
Ceilings								
Exposed Struc: Steel	10%			LIFE	* *	10	\$9,100	В
Gypsum Board			\$39,300 Extent : Light, Area out Interior Of Bui		* *	5	\$51,300	В

Electrical	C	Current R	epair	Futur	e Replacement	M	aintenance	
System Component Type		ail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

HUMAN RESOURCES ADMINISTRATION - 096 HART FAMILY RESIDENCE

Asset #: 4137

Electrical	Current Rep	pair Fu	ture Replace	ment	M	aintenance	
System Component Type	% of Fail Date E Total (Years)	stimated Cost Ye	ar Estimate Y	d Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts		-					
Service Equipment	1000/	20	4.7	* *	~	0.100	ъ
Fused Disc Sw	100%	20			5	\$100	В
	Other Observation, Exte Location : Electrical I		Affectea: 100	% 0			
	Explanation: 600 Am						
Switchgear / Switchboard	Explanation . 000 Amp	os service					
Fused Disc Sw	100%	20-	15	* *	5	\$100	В
Raceway	10070					Ψ100	
Conduit	95%	20-	15	* *	1		В
Conduit	5%	20.		* *	1		В
Panelboards							
Molded Case Bkrs	100%	20	41	* *	5	\$800	В
Wiring							
Thermoplastic	95%	20-	45	* *	1		В
Thermoplastic	5%	20.	51	* *	1		В
Motor Controllers							
Locally Mounted	100%	20:	38	* *	5	\$200	В
Ground							
Grounding Devices							
Generic	100%	LII		**	5	\$900	В
	Other Observation, Exte		Affected: 100	%			
	Location : Gas Meter						
I inhting	Explanation : Water M	iain					
Lighting Interior Lighting							
Fluorescent	100%	20:	30	* *	10	\$27,900	В
Tuorescent	Other Observation, Exte			%	10	Ψ21,700	D
	Location : Throughout		-5,5				
	Explanation : T-12 La						
Egress Lighting	1	1					
Emergency, Service	30%	203	30	* *	1		В
Emergency, Service	10%	20	33	* *	1		В
Exit, Service	60%	203	30	* *	1		В
Exterior Lighting							
HID	100%	20:	33	* *	10	\$100	В
Alarm							
Security System							
No Component	10%						D
	Other Observation, Exte	ent : Light, Area Affec	ted : 0%				
	Location: Hallways						
	Explanation: Digital	Video Surveillance Sy	stem				
No Component	90%						D
Fire/Smoke Detection	000/						ь.
No Component	80%		20	ناد يات			D
Generic, Analog	20%	20:	5U	* *			В

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

HUMAN RESOURCES ADMINISTRATION - 096 HART FAMILY RESIDENCE

Asset #: 4137

Mechanical	Current R	epair	Future	e Replacement	Ma	aintenance	
System Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating							
Energy Source	1000/		2025	* *	1		D
Natural Gas	100%		2035	* *	1		В
Conversion Equipment Hot Water Boiler	100% Now Not in Service, Extent Location: Boiler No Other Observation, E.	ımber 3, Basement			1	\$13,600	В
	Location: Basemen	t					
	Explanation : 5 Mul	tiple Boiler Units					
Distribution Hot Wtr Piping/Pump	100%		2033	* *	4	\$2,300	В
Terminal Devices							
Convector/Radiator	100%		2023	\$272,700	1	\$9,800	В
Air Conditioning							
Energy Source Electricity	100%		2033	* *	1		В
Conversion Equipment	10070		2033		1		ъ
Window/Wall Unit	20% Other Observation, E.	_	2020 Affected	\$11,900 : 20%	1		В
	Location : First Flo						
N. C	Explanation : Office	Space Only					D
No Component Dehumidifier	80%						D
Generic	100% Other Observation, E. Location : Basemen		2026 Affected	* *			В
	Explanation: 50% (Of Basement Area	Covered	By Dehumidifier			
Ventilation							
Distribution	400						_
Ductwork/Diffusers	100%		LIFE	* *	2-5	\$26,900	В
Exhaust Fans Roof	100%		2025	\$23,000	2	\$900	В
Plumbing	100%		2023	\$23,000		\$900	Б
H/C Water Piping Brass/Copper	100%		2035	* *	1		В
Water Heater	200,0						
Gas Fired	100%		2020	\$6,700	2	\$400	В
Sanitary Piping Cast Iron	100%		LIFE	* *	1		В
Storm Drain Piping Cast Iron	100%		LIFE	* *	1		В
Sump Pump(s) Submersible	100%		2018	\$6,300	4	\$2,500	В
Fixtures Generic	100%						В
Vertical Transport							

Vertical Transport

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

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HUMAN RESOURCES ADMINISTRATION - 096 HART FAMILY RESIDENCE

Mechanical	Current Repa	ir Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date Est Total (Years)	imated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Vertical Transport						
Elevators						
Geared Traction	100%	LIFE	* *			C
	Other Observation, Exten	t : Light, Area Affected	: 100%			
	Location: B-5					
	Explanation: One Unit					
Fire Suppression						
Sprinkler						
No Component	90%					D
Generic	10%	2035	* *	1-2	\$900	В

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Print Date: 09-Sep-2014 HUMAN RESOURCES ADMINISTRATION - FY 2015

Asset Name : HUNTS POINT MULTI SERVICE CENTER
Address : 630 JACKSON AVENUE @ E. 166 STREET

Borough : BRONX Agency's Number : N/A

Area Sq Ft : 36,716 Project Type : HUMAN RESOURCES

Date of Survey : 13-Jul-2012 Landmark Status : NONE

Areas Surveyed : Roof, Floors 1,2,3

Block : 2643 Lot : 1 BIN : 2004558

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture	\$237,400	\$43,400
Interior Architecture	\$37,100	\$215,600
Electrical	\$54,300	
Mechanical	\$66,400	\$175,400
Total	\$395,200	\$434,400
Priority A	\$237,400	\$43,400
Priority B	\$157,800	\$175,400
Priority C		\$215,600
Total	\$395,200	\$434,400

Total	\$40,700	\$21,300	\$112,200	\$21,600
Priority C		\$4,600	\$1,500	\$5,500
Priority B	\$36,000	\$16,800	\$74,100	\$16,200
Priority A	\$4,700		\$36,600	
Total	\$40,700	\$21,300	\$112,200	\$21,600
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Mechanical	\$9,600	\$10,300	\$22,500	\$9,500
Electrical	\$3,800	\$2,500	\$41,600	\$2,700
Interior Architecture	\$18,600	\$4,600	\$7,600	\$5,500
Exterior Architecture	\$4,700		\$36,600	
EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019



 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Architecture	Current Repair		Future Replacement		Maintenance				
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
xterior									
Exterior Walls									
Cast in Place Concrete	10%			LIFE	* *	5	\$27,100	A	
Masonry: Brick	80%			LIFE	* *	5	\$43,400	A	
		r Miss/Eroo : Through	d, Extent : Light, A out	rea Affec	eted : 5%				
Window Wall	10%	Now	\$49,500	2033	* *	5	\$10,200	A	
	Glazing C	louded, Ex	tent : Moderate, Ar	ea Affec	ted : 20%				
	Location: West Facade								
	Caulking I	Deteriorate	ed, Extent : Modera	te, Area	Affected: 25%				
	Location	: West Fa	cade						
Windows									
Aluminum	100%	Now	\$187,900	2039	* *	5	\$5,900	Α	
	_	roken/Crac : Through	cked, Extent : Mode out	rate, Are	ea Affected : 20%				
	Unit Inoperable, Extent : Moderate, Area Affected : 40%								
	Location: Throughout								
		trip Missin : Through	g, Extent : Modera out	te, Area	Affected : 100%				
Parapets									
Cast in Place Concrete	15%			LIFE	* *	5	\$10,700	A	
Masonry: Brick	70%			LIFE	* *	5	\$4,800	A	
Metal Rail	10%			2028	* *	5-10	\$12,500	A	
Pre-Cast Concrete	5%			LIFE	* *	5	\$2,200	A	
Roof									
Metal Panel	5%			2036	* *	10	\$3,000	A	
Modified Bitumen	90%			2028	* *	10	\$29,000	A	
Modified Bitumen	5%	Now	\$1,800	2028	* *			A	
	Ponding, Extent : Moderate, Area Affected : 10% Location : Over Main Lobby								
	Water Penetration, Extent : Moderate, Area Affected : 10%								
	Location	: Over Ma	iin Lobby						
terior									
Floors									
Cast in Place Concrete	5%			LIFE	* *	5	\$5,300	C	
Ceramic Tile	5%			2032	* *	5	\$2,400	C	
Panel/Paver: Cer/Brk	10%			2039	* *	5	\$10,900	C	
Vinyl Tile	55%			2023	\$215,600	3	\$10,000	C	
Vinyl Tile	25%			2033	* *	3	\$4,600	C	
	-		ent, Extent : Light,						
	Location	: 1st, 2nd	And 3rd Floor Offi	ces, 201.	2				

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1945

Current Repair		Future Replacement		Maintenance				
% of Total	Fail Date E (Years)	stimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
10%				* *	5	\$3,600	C	
Staining/Discoloring, Extent: Light, Area Affected: 5%								
Location	: Main Lobby	y						
35%			LIFE	* *	5	\$18,900	С	
25%			LIFE	* *	5	\$13,500	C	
Recent Replace Evident, Extent : Light, Area Affected : 100%								
Location	: 1st, 2nd An	d 3rd Floor Offi	ces, 2012	2				
20%			LIFE	* *			С	
10%			LIFE	* *	5	\$2,700	C	
						•		
50%	4+	\$18,600	2028	* *	5	\$12,200	В	
Staining/Discoloring, Extent: Moderate, Area Affected: 10%								
Location	: Throughout	t						
25%			2043	* *	5	\$12,200	В	
	tallation, Exte	ent : Light, Area		! : 100%	-	,,- ·		
Location: 1st, 2nd And 3rd Floor Offices, 2012								
25%	0-2	\$37 100	LIFE	* *	5	\$1,900	В	
	-	. ,		ed : 5%	3	ψ1,700	Ъ	
_	_	_						
•								
			-,,, , , , , , , , , , , , , , , , , ,					
			Area Affe	cted : 5%				
				c.ca . 5/0				
	10% Staining/D Location 35% 25% Recent Rep Location 20% 10% 50% Staining/D Location 25% Recent Inst. Location 25% Cracking/C Location Patching E Location Water Pen	10% Staining/Discoloring, E. Location: Main Lobby 35% 25% Recent Replace Evident, Location: 1st, 2nd An 20% 10% 50% 4+ Staining/Discoloring, E. Location: Throughout, 25% Recent Installation, Extended the conting of the conting of the conting of the conting of the conting E. Location: 1st, 2nd An 25% 0-2 Cracking/Crumbling, E. Location: Main Lobby Patching Evident, Extended the conting of the conting Extended the conting Extended the conting Exident, Extended the continuation of th	10% Staining/Discoloring, Extent: Light, Are Location: Main Lobby 35% 25% Recent Replace Evident, Extent: Light, Location: Ist, 2nd And 3rd Floor Office 10% 50% 4+ \$18,600 Staining/Discoloring, Extent: Moderate Location: Throughout 25% Recent Installation, Extent: Light, Area Location: Ist, 2nd And 3rd Floor Office 25% Cracking/Crumbling, Extent: Light, Area Location: Main Lobby Patching Evident, Extent: Light, Area And Location: Main Lobby	10% LIFE Staining/Discoloring, Extent: Light, Area Affected Location: Main Lobby 35% LIFE 25% LIFE Recent Replace Evident, Extent: Light, Area Affected Location: 1st, 2nd And 3rd Floor Offices, 2012 20% LIFE 10% LIFE 50% 4+ \$18,600 2028 Staining/Discoloring, Extent: Moderate, Area Affected Location: Throughout 25% 2043 Recent Installation, Extent: Light, Area Affected Location: 1st, 2nd And 3rd Floor Offices, 2012 Cracking/Crumbling, Extent: Light, Area Affected Location: Main Lobby Patching Evident, Extent: Light, Area Affected: Location: Main Lobby Water Penetration, Extent: Moderate, Area Affected: Location: Main Lobby	No of Total Fail Date Estimated Cost Year Estimated Cost FY	No of Total Fail Date Estimated Cost Year FY Estimated Cost Cycle Total (Years) Estimated Cost FY Estimated Cost Cycle (Yrs) 10%	Not Fail Date Estimated Cost Total (Years) Estimated Cost FY Estimated Cost Cycle (Yrs)	

Electrical	Current Repair		Future Replacement		Maintenance		
ystem Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
nder 600 Volts							
Service Equipment							
Molded Case Bkrs	100%		2023	\$1,000	5	\$1,000	В
	Other Observation, I	Extent : Moderate, A	rea Affe	cted : 100%			
	Location : Electric	al Room					
	Explanation: One	1400 Amps Main Di	sconnec	rt Switch			
Switchgear / Switchboard							
Molded Case Bkrs	100%		2023	\$15,100	5	\$1,000	В
Raceway							
Conduit	95%		2023	\$2,500	1		В
Conduit	5%		2049	* *	1		В
Panelboards							
Fused Disc Sw	10%		2022	\$1,100	5	\$100	В
Molded Case Bkrs	90%		2022	\$10,300	5	\$900	В
Wiring							
Thermoplastic	95%		2023	\$3,900	1		В
Thermoplastic	5%		2049	* *	1		В

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1945

Electrical System Component Type	Current Repair	Future	e Replacement	Maintenance		
	% of Fail Date Estimated C Total (Years)	ost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts						
Motor Controllers						
Locally Mounted	100%	2021	\$7,700	5	\$200	В
Ground						
Grounding Devices						
Generic	100% 2-4 \$90 Other Observation, Extent: Modera Location: Water Main Explanation: Corroded		* * cted : 100%	5	\$500	В
Lighting	1					
Interior Lighting						
Fluorescent	10%	2031	* *	10	\$3,000	В
	Other Observation, Extent : Modera Location : 1st & 3rd Floor Explanation : T-8 Lamps		ctea : 100%			
Fluorescent	83% Other Observation, Extent: Modera Location: Throughout The Buildin Explanation: T-12 Lamps		\$54,300 cted: 100%	10	\$24,700	В
HID	2%	2018	\$200	10		В
Incandescent	5%	2018	\$3,300	2		В
Egress Lighting			, - , - , -			
Emergency, Battery	40%	2018	\$4,500	10	\$3,100	В
Emergency, Battery	10%	2031	* *	10	\$800	В
Exit, LED	20%	2058	* *	1		В
Exit, Service	30%	2018	\$1,300	1		В
Exterior Lighting						
HID	100%	2018	\$1,200	10	\$100	В
Alarm					•	
Fire/Smoke Detection						
Generic	100%	2028	* *	1-3	\$23,300	В

Mechanical	Current Repair	Future i	Replacement	Maintenance			
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year E FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
Heating							
Energy Source							
Interruptible Gas/Dual	100%	2033	* *	1		В	
Fuel							
	Other Observation, Extent: Light, Are	a Affected : .	100%				
	Location: Boiler Room						
	Explanation: Using #2 Oil						
Conversion Equipment							
Hot Water Boiler	100%	2028	* *	1	\$16,100	В	
	Other Observation, Extent: Moderate, Area Affected: 100%						
	Location: Boiler Room						
	Explanation: One Boiler						

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

HUMAN RESOURCES ADMINISTRATION - 096 HUNTS POINT MULTI SERVICE CENTER

Asset #: 1945

Mechanical		Current F	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating	•							•
Distribution								
Hot Wtr Piping/Pump	100%			2031	* *	4	\$1,600	В
Terminal Devices								_
Air Handler	40%			2028	* *	1	\$8,000	В
Convector/Radiator	60%			2036	* *	1	\$6,300	В
Air Conditioning Energy Source								
Electricity	100%			2039	* *	1		В
Conversion Equipment	10070			2037				
Centrifugal, Elec Chiller	80%	Now	\$66,400	2038	* *	1	\$25,300	В
2 /			ent : Severe, Area A		100%		. ,	
	Location	a: 3rd Floo	or Mechanical Roor	n				
No Component	20%							D
Distribution								
Chilled Wtr Pipe/Pump	100%		\$2,400	2033	* *	4	\$1,600	В
			lerate, Area Affecte	d:5%				
	Location	: Circulat	ion Pump					
Terminal Devices	400				***********		** ********	_
Air Handler/Cool/Ht	100%			2023	\$104,700	1	\$20,100	В
Heat Rejection	1.000/	N	¢1 400	2021	\$70.700	2	\$26,200	D
Water Cool Tower	100%		\$1,400 nt : Light, Area Aff	2021	\$70,700	2	\$26,200	В
			ic Make-up Water \					
Ventilation	2000		to muce up ", user"					
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2-5	\$18,100	В
Exhaust Fans								
Interior	20%			2023	\$3,800	2	\$200	В
Roof	80%			2023	\$19,600	2	\$800	В
Plumbing								
H/C Water Piping	1000/			2026	ale ale			ъ.
Galv Iron/Steel	100%			2036	* *	1		В
Water Heater	100%			2022	¢7 200	2	¢500	D
Gas Fired	100%			2022	\$7,200	2	\$500	В
HW Heat Exchanger Low Temp	100%			2033	* *	4	\$4,800	В
Sanitary Piping	100%			2033	·	+	φ4,600	ט
Cast Iron	100%			LIFE	* *	1		В
Storm Drain Piping	100/0			<u> </u>				
Cast Iron	100%			LIFE	* *	1		В
Fixtures	, •							
Generic	100%							В
_ 								

Vertical Transport

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

HUMAN RESOURCES ADMINISTRATION - 096 HUNTS POINT MULTI SERVICE CENTER

Mechanical	Current Repair	Future Rep	lacement	Ma	aintenance	
System Component Type	% of Fail Date Estimated Total (Years)	Cost Year Estin	nated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Vertical Transport						
Elevators						
Hydraulic	100%	LIFE	* *			C
	Other Observation, Extent : Light	, Area Affected : 100	%			
	Location: Floors 1-3					
	Explanation: One Unit					
Fire Suppression						
Standpipe						
Generic	100%	2033	* *	1-5	\$16,400	В

Print Date: 09-Sep-2014 HUMAN RESOURCES ADMINISTRATION - FY 2015

Asset Name : JOSE GONZALEZ HOUSE

Address : 1177 HOE AVENUE @ HOME ST

Borough : BRONX Agency's Number : N/A

Area Sq Ft : 4,455 Project Type : HUMAN RESOURCES

Date of Survey : 24-Jun-2013 Landmark Status : NONE

Areas Surveyed : Basement, Roof, Floors 1,3

Block : 2745 Lot : 29 BIN : 2006057

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture	\$46,400	
Interior Architecture	\$45,700	
Total	\$92,000	
Priority A	\$46,400	
Priority C	\$45,700	
Total	\$92,000	

\$90,800 \$12,300 \$15,400	\$1,500	\$1,600	\$7,900 \$700
	\$1,500	\$1,600	\$7,900
\$90,800			
\$118,500	\$1,500	\$1,600	\$8,600
\$800	\$700	\$900	\$6,600
\$1,300	\$800	\$600	\$1,400
\$25,600			\$700
\$90,800			
FY 2016	FY 2017	FY 2018	FY 2019
	\$90,800 \$25,600 \$1,300 \$800	\$90,800 \$25,600 \$1,300 \$800 \$700	\$90,800 \$25,600 \$1,300 \$800 \$600 \$800 \$700 \$900



Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 13580

rchitecture	Current F	kepair	Futur	e Replacement	M	aintenance	
stem Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
terior							
Exterior Walls							
Masonry: Brick	60% Now Jnt Mortar Miss/Eroc Location: North Fo Spalling, Extent: Mo Location: Through Worn/Eroded, Extent Location: Through	acade & Througho derate, Area Affec out : Moderate, Area	ut ted : 15%	6	5	\$5,400	A
Masonry: Limestone	15% Now Jnt Mortar Miss/Eroc Location: Through		LIFE Area Affe	* * cted : 25%	5	\$1,000	A
Stucco Cement	25% Now Cracking/Crumbling, Location: Through		2037 rea Affec	* * ted : 40%	5	\$2,800	A
Windows	0 - 1	.	· ·		_		
Aluminum	95% Now Ctrwt/Balnc Not Fun Location: Through	_	2040 Area Affe	* * cted : 20%	5	\$600	A
Wood	5% Now Broken/Missing Elem Location: Basemen Thermally Inefficient Location: Basemen	rt Extent : Moderate rt	e, Area A	ffected : 50%	5	\$300	A
	Split/Cracked, Extent Location: Basemen		Ајјестеи	. 3070			
Parapets	Location : Basemen						
Cast Stone/Terra Cotta	5% Now Jnt Mortar Miss/Erod Location : Coping	\$2,300 d, Extent : Moderat	LIFE te, Area A	* * Affected : 50%	5	\$400	A
Masonry: Brick	45% Now Jnt Mortar Miss/Erod Location: Through Spalling, Extent: Mo Location: Through Worn/Eroded, Extent Location: Through	out derate, Area Affec out : Moderate, Area	ted : 40%	·-	5	\$400	A
Masonry: Limestone	15% Now Int Mortar Miss/Erod Location : Through		LIFE te, Area A	* * Affected : 40%	5	\$200	A
Metal: Cage/Fence	35% 2-4 Corrosion/Rusting, E Location: Through		2044 Area Affe	* * cted : 50%	5	\$1,100	A

Interior

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 13580

Architecture		Current F	Repair	Futur	e Replacement	М	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Floors								
Cast in Place Concrete	10%	2-4	\$700	LIFE	* *	5	\$1,500	C
		Crumbling, : Through	Extent : Light, Are out	ea Affecte	ed : 10%			
Ceramic Tile	5%	0-2	\$300	2033	* *	5	\$200	С
	_	Crumbling, : Through	Extent : Light, Are	ea Affecto	ed : 10%			
Vinyl Tile	85%	Now	\$45,700	2034	* *	3	\$2,100	С
•		r/Impact D : Through	amage, Extent : Se out	vere, Are	ea Affected : 50%			
Interior Walls								
Ceramic Tile	10%	0-2	\$2,300	2027	* *	5	\$400	C
		Crumbling, : Through	Extent : Moderate out	, Area Aj	ffected : 20%			
Gypsum Board	25%			LIFE	* *	5	\$1,300	С
Wood	65%	4+	\$12,100	LIFE	* *	5	\$23,000	C
		ed Finish, : Through	Extent : Light, Arec out	a Affecte	d : 20%			
Ceilings								
AcousTileSusp.Lay-In	100%	0-2	\$10,200	2029	* *	5	\$3,300	В
	U	Crumbling, : Through	Extent : Moderate out	, Area Aj	ffected : 20%			

Electrical	Current Repai	r Future Ro	eplacement	M	aintenance	
System Component Type	% of Fail Date Esti Total (Years)	imated Cost Year Es	timated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts		•	•			
Service Equipment						
Molded Case Bkrs	100%	2034	* *	5	\$100	В
	Other Observation, Extent	: Moderate, Area Affected	l : 100%			
	Location: Basement					
	Explanation: One 200 A	mps Main Disconnect Swi	tch			
Raceway						
Conduit	100%	2034	* *	1		В
Panelboards						
Fused Disc Sw	5%	2032	* *	5		В
Molded Case Bkrs	95%	2032	* *	5	\$100	В
Wiring						
Thermoplastic	100%	2034	* *	1		В
Motor Controllers						
Locally Mounted	100%	2029	* *	5		В
Ground						
Grounding Devices						
Generic	100%	LIFE	* *	5	\$100	В
Stand-by Power						

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 13580

Electrical	Current Re	pair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date I Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Stand-by Power							
Transfer Switches							
Automatic	100%		2029	* *	1	\$1,400	В
Generators							
Natural Gas	100% Other Observation, Ext Location: Basement Explanation: One 5 1		2027 Area Affe	* * ected : 100%	1	\$1,700	В
Batteries	•						
Lead/Acid	100% Now Other Observation, Ext Location: Generator Explanation: Battery	Room	2019 a Affecte	\$600 d:100%	5	\$100	В
Lighting							
Interior Lighting							
Fluorescent	97%		2024	\$8,700	10	\$4,000	В
	Other Observation, Ext Location : Throughou Explanation : T-12 Lo	t The Building	Area Affe	ected : 100%			
Incandescent	3%		2024	\$300	2		В
Egress Lighting							
Emergency, Service	40%		2024	\$200	1		В
Emergency, Battery	10%		2024	\$200	10	\$100	В
Exit, Service	50%		2024	\$300	1		В
Exterior Lighting							
HID	100%		2034	* *	10		В
Alarm							
Security System							
No Component	50%						D
Generic	50%		2029	* *	1	\$800	В
Fire/Smoke Detection	4.00						_
Generic	100%		2029	* *	1-3	\$2,700	В

Mechanical	Current Repair	Future F	Replacement	Ma	aintenance	
System Component Type	% of Fail Date Estimat Total (Years)	ted Cost Year E FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating						
Energy Source						
Natural Gas	100%	2044	* *	1		В
Conversion Equipment						
Steam Boiler	100%	2037	* *	1	\$4,400	В
	Other Observation, Extent : Li	ight, Area Affected : 1	100%			
	Location : Basement Boiler	Room				
	Explanation: 1 Unit					
Distribution						
Steam Piping/Pump	100%	2034	* *	4	\$200	В

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Mechanical		Current R	epair	Futur	e Replacement	Ma	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Terminal Devices								
Convector/Radiator	100%			2029	* *	1	\$1,400	В
Air Conditioning								
Energy Source								
Electricity	100%			2032	* *	1		В
Conversion Equipment								
Window/Wall Unit	60%			2019	\$5,200	1		В
No Component	40%							D
Ventilation								
Distribution								
Ductwork/Diffusers	20%			LIFE	* *	2-5	\$500	В
No Component	80%							D
Exhaust Fans								
Roof	20%			2019	\$700	2		В
No Component	80%							D
Plumbing								
H/C Water Piping								
Brass/Copper	100%			2034	* *	1		В
Water Heater								
Gas Fired	100%			2022	\$1,000	2	\$100	В
Sanitary Piping								
Cast Iron	100%			LIFE	* *	1		В
Storm Drain Piping								
Cast Iron	100%			LIFE	* *	1		В
Fixtures								
Generic	100%							В
Fire Suppression								
Sprinkler								
Generic	100%			2034	* *	1-2	\$1,200	В

Print Date: 09-Sep-2014 HUMAN RESOURCES ADMINISTRATION - FY 2015

Asset Name : OBERIA D. DEMPSEY MULTI SERVICE CTR (ANNEX)

Address : 125 WEST 127TH STREET

Borough : MANHATTAN Agency's Number : N/A

Area Sq Ft : 13,241 Project Type : HUMAN RESOURCES

Date of Survey : 11-Jul-2012 Landmark Status : NONE

Areas Surveyed : Basement, Roof, Floors 1,2,3,4

Block : 1912 Lot : 12 BIN : 1057904

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture		\$41,500
Total		\$41,500
Priority A		\$41,500
Total		\$41,500

\$144,700	\$500		\$6,800
	Φ = 00		¢< 000
\$10,900	\$700	\$32,800	\$700
\$400		\$10,500	\$3,100
\$156,000	\$1,100	\$43,300	\$10,700
\$10,400	\$400	\$22,000	\$400
\$500	\$200	\$900	\$300
\$144,700	\$500	\$9,900	\$6,800
\$400		\$10,500	\$3,100
FY 2016	FY 2017	FY 2018	FY 2019
	\$400 \$144,700 \$500 \$10,400 \$156,000 \$400 \$10,900	\$400 \$144,700 \$500 \$500 \$200 \$10,400 \$400 \$156,000 \$1,100 \$400 \$10,900 \$700	\$400 \$10,500 \$144,700 \$500 \$9,900 \$500 \$200 \$900 \$10,400 \$400 \$22,000 \$156,000 \$1,100 \$43,300 \$400 \$10,500 \$10,900 \$700 \$32,800



Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1950

rchitecture		Current F	Repair	Futur	e Replacement	M	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
terior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	5	\$18,000	A
Masonry: Brick	90%			LIFE	* *	5	\$41,500	A
Masonry: Limestone	5%			LIFE	* *	5	\$1,700	A
Windows								
Aluminum	100%			2039	* *	5	\$6,200	A
Parapets								
Cast Stone/Terra Cotta	20%			LIFE	* *	5	\$5,200	A
Masonry: Brick	50%			LIFE	* *	5	\$1,700	A
Metal: Cage/Fence	15%			2028	* *	5-10	\$3,900	A
Pre-Cast Concrete	5%			LIFE	* *	5	\$1,100	A
Stucco Cement	10%			2036	* *	5	\$900	Α
Roof								
Modified Bitumen	100%			2028	* *	10	\$8,200	A
terior								
Floors								
Carpet	60%	2-4	\$143,900	2025	\$143,900	3	\$17,800	C
	Staining/I	Discoloring,	Extent: Moderate	, Area A	ffected : 50%			
	Location	ı : Through	out					
	Worn/Ero	ded, Extent	: Moderate, Area	Affected	: 50%			
	Location	ı : Through	out					
Ceramic Tile	5%			2032	* *	5	\$1,000	С
Vinyl Tile	35%			2028	* *	3	\$3,500	C
,	Repairs in	Progress,	Extent : Light, Ared	a Affecte	d : 50%		. ,	
	-	ı : Through	_					
Interior Walls								
Gypsum Board	100%			LIFE	* *	5	\$21,200	C
Ceilings							. ,	
AcousTileSusp.Lay-In	100%			2028	* *	5	\$19,900	В
1	Staining/I	Discoloring,	Extent : Moderate	, Area A	ffected : 25%		. ,	
	_	ı : Through						

Electrical	Cu	ırrent Repair	Futur	e Replacement	М	aintenance	
System Component Type		l Date Estimated Cost Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts							
Raceway							
Conduit	100%		2033	* *	1		В
Panelboards							
Molded Case Bkrs	100%		2031	* *	5	\$300	В
Wiring							
Thermoplastic	100%		2033	* *	1		В

Lighting

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1950

Electrical	Current Repair	Futur	e Replacement	M	aintenance			
System Component Type	% of Fail Date Estim Total (Years)	ated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code		
Lighting								
Interior Lighting								
Fluorescent	95%	2023	\$25,300	10	\$11,500	В		
	Other Observation, Extent:	Moderate, Area Affe	cted : 100%					
	Location : Throughout							
	Explanation: Lamp T-12							
Fluorescent	5%	2028	* *	10	\$600	В		
	Other Observation, Extent:	Moderate, Area Affe	cted : 100%					
	Location : Staircase							
	Explanation : Compact Flu	orescent Lamps						
Egress Lighting								
Emergency, Service	50%	2028	* *	1		В		
Exit, Service	50%	2028	* *	1		В		
Exterior Lighting								
HID	100%	2028	* *	10		В		
Alarm								
Fire/Smoke Detection								
No Component	70%					D		
Generic	30%	2028	* *	1-3	\$2,500	В		
	Other Observation, Extent: Moderate, Area Affected: 100%							
	Location : Hallways							
	Explanation : Strobe Light	s And Manual Pull S	Station, Horns					

Mechanical	Curr	ent Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail I Total (Yea	Date Estimated Cost ars)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating							
Distribution							
Steam Piping/Pump	100% No	w \$4,400	2033	* *	4	\$700	В
	Steam Traps Fai	ılty, Extent : Moderate,	Area Affa	ected : 30%			
	Location: Thre	oughout					
Terminal Devices							
Convector/Radiator	100% No	w \$5,900	2028	* *	1	\$3,900	В
	Malfunctioning,	Extent : Moderate, Are	a Affected	d: 30%			
	Location: Thre	oughout					
Air Conditioning							
Conversion Equipment							
Window/Wall Unit	75%		2018	\$19,400	1		В
No Component	25%						D
Ventilation							
Distribution							
Ductwork/Diffusers	15%		LIFE	* *	2-5	\$1,100	В
No Component	85%						D
Exhaust Fans							
Roof	100%		2028	* *	2	\$400	В
Roof	100%		2028	* *	2	\$400	В

Plumbing

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Mechanical	Curre	nt Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Da Total (Year	ate Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing							
H/C Water Piping							
Brass/Copper	100%		2033	* *	1		В
Water Heater							
Electric	100%		2018	\$1,900	4	\$100	В
Sanitary Piping							
Cast Iron	100%		LIFE	* *	1		В
Storm Drain Piping							
Cast Iron	100%		LIFE	* *	1		В
Fixtures							
Generic	100%						В

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Print Date: 09-Sep-2014 HUMAN RESOURCES ADMINISTRATION - FY 2015

Asset Name : OBERIA D. DEMPSEY MULTI SERVICE CTR (FORMER PS 68)

Address : 127 WEST 127TH STREET

Borough : MANHATTAN Agency's Number : N/A

Area Sq Ft : 132,183 Project Type : HUMAN RESOURCES

Date of Survey : 11-Jul-2012 Landmark Status : NONE

Areas Surveyed : Basement, Roof, Floors 1,2,3,4

Block : 1912 Lot : 12 BIN : 1057904

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture		\$184,600
Interior Architecture	\$302,500	\$1,214,700
Electrical		\$458,700
Mechanical	\$463,400	\$286,700
Total	\$765,800	\$2,144,700
Priority A		\$184,600
Priority B	\$690,900	\$819,600
Priority C	\$74,900	\$1,140,500
Total	\$765,800	\$2,144,700

EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019
Exterior Architecture	\$13,800		\$12,600	\$26,300
Interior Architecture	\$4,900	\$21,000	\$26,000	\$4,900
Electrical	\$7,200	\$5,000	\$14,700	\$6,100
Mechanical	\$46,600	\$32,900	\$47,900	\$27,200
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Total	\$76,500	\$62,900	\$105,200	\$68,400
Priority A	\$13,800		\$12,600	\$26,300
Priority B	\$57,800	\$41,900	\$66,600	\$37,200
Priority C	\$4,900	\$21,000	\$26,000	\$4,900
Total	\$76,500	\$62,900	\$105,200	\$68,400



Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

** Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1962

Architecture		Current Repa	ir	Futur	e Replacement	Maintenance			
System Component Type	% of Total	Fail Date Est (Years)	imated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
Exterior	•							•	
Exterior Walls									
Masonry: Brick	80%			LIFE	* *	5	\$113,000	A	
Masonry: Granite	5%			LIFE	* *	5	\$5,300	A	
Masonry: Limestone	10%			LIFE	* *	5	\$10,600	Α	
Stucco Cement	5%			2028	* *	5	\$17,600	A	
Windows									
Aluminum	100%			2039	* *	5	\$52,500	A	
Parapets									
Masonry: Brick	85%			LIFE	* *	5	\$25,900	A	
Masonry: Limestone	5%			LIFE	* *	5	\$1,900	A	
Metal: Cage/Fence	10%			2036	* *	5-10	\$23,600	A	
Roof									
Built-Up (BUR)	5%			2028	* *	10	\$3,800	Α	
Modified Bitumen	95%			2031	* *	10	\$71,700	Α	
	_	olace Evident, B	Extent : Light,	Area Affe	ected : 100%				
	Location	: Throughout							
nterior									
Floors									
Carpet	5%			2022	\$119,700	3	\$19,800	C	
Cast in Place Concrete	10%			LIFE	* *	5	\$43,300	C	
Ceramic Tile	5%			2032	* *	5	\$9,900	C	
Quarry Tile	5%			2028	* *	5	\$14,800	C	
Vinyl Tile	65%			2023	\$1,036,400	3	\$48,200	C	
Wood	10%			2038	* *	5	\$37,100	С	
Interior Walls									
Glass: Single Pane	5%			LIFE	* *	5	\$15,200	C	
Gypsum Board	10%			LIFE	* *	5	\$24,300	C	
Masonry: Brick	10%	Now	\$74,900	LIFE	* *			C	
	_	Cracks, Extent :		ea Affeci	ted : 10%				
	Location	: Water Tank B	Bulkhead						
Plaster	50%			LIFE	* *	5	\$60,800	C	
SGFT/Glazed Masonry	25%			LIFE	* *			C	
Ceilings									
AcousTileSusp.Lay-In	15%	2-4	\$227,500	2043	* *	5	\$14,800	В	
	_	Crumbling, Exte	-	ea Affecte	ed : 25%				
	Location	: Throughout,	Kitchen						
	_	iscoloring, Exte : Throughout	ent : Moderate	, Area Aj	ffected : 50%				
Exposed Concrete	25%			LIFE	* *	5	\$7,700	В	
	25/0					5	Ψ1,100		

Electrical		Current R	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of 1 Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

Under 600 Volts

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1962

Electrical	Current Repair	Future	Future Replacement		Maintenance	
System Component Type	% of Fail Date Estimated Co Total (Years)	st Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts						
Service Equipment						
Fused Disc Sw	100%	2023	\$3,100	5	\$600	В
	Other Observation, Extent : Moderat	te, Area Affec	cted : 100%			
	Location: Electrical Room	D . 1 @ 25	20.4			
C / C	Explanation : Main Service Switch	Ratea @ 250	00 Amperes			
Switchgear / Switchboard Fused Disc Sw	50%	2033	* *	5	\$300	В
Fused Disc Sw Fused Disc Sw	50%	2033	\$22,700	5	\$300	В
Raceway	3070	2023	\$22,700		\$300	ъ
Conduit	90%	2033	* *	1		В
Conduit	10%	2043	* *	1		В
Panelboards	1070	2013		1		ь
Fused Disc Sw	10%	2031	* *	5	\$300	В
Molded Case Bkrs	60%	2031	* *	5	\$2,100	В
Molded Case Bkrs	10%	2039	* *	5	\$300	В
Molded Case Bkrs	20%	2022	\$6,900	5	\$700	В
Wiring					·	
Thermoplastic	80%	2033	* *	1		В
Thermoplastic	20%	2043	* *	1		В
Motor Controllers						
Locally Mounted	80%	2028	* *	5	\$700	В
Locally Mounted	20%	2036	* *	5	\$200	В
Ground						
Grounding Devices						
Generic	100%	LIFE	* *	5	\$1,900	В
Lighting						
Interior Lighting						
Fluorescent	93%	2023	\$247,400	10	\$112,700	В
	Other Observation, Extent : Moderat	te, Area Affec	cted: 100%			
	Location: Throughout					
	Explanation: Lamp T-12					
Fluorescent	5%	2028	* *	10	\$6,100	В
	Other Observation, Extent : Moderat	te, Area Affec	rted: 100%			
	Location: Staircases					
	Explanation: T-8 Lamps					
HID	1%	2023	\$500	10		В
Incandescent	1%	2018	\$2,700	2		В
Egress Lighting	5 00/			_		-
Emergency, Service	50%	2028	* *	1		В
Exit, Service	50%	2028	* *	1		В
Exterior Lighting	1000/	2020	باد باد	10	0.400	D
HID	100%	2028	* *	10	\$400	В

Alarm

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1962

Electrical	Current Repair	Future R	Replacement	Ma	aintenance	
System Component Type	% of Fail Date Estimate Total (Years)	d Cost Year Es	stimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Alarm						
Security System						
No Component	80%					D
Generic	20%	2023	\$75,800	1	\$9,900	В
	Other Observation, Extent : Mo	derate, Area Affecte	d: 100%			
	Location: Front And Back En	trances Only				
	Explanation: CCTV Camer	as				
Fire/Smoke Detection						
No Component	50%					D
Generic	50%	2028	* *	1-3	\$42,000	В
	Other Observation, Extent : Moderate, Area Affected : 100%					
	Location : Hallways					
	Explanation : Smoke Detector	, Manual Pull Statio	on, Horns And S	trobe Lig	hts	

Mechanical	Current F	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating							
Energy Source Interruptible Gas/Dual Fuel	100%		2033	* *	1		В
	Other Observation, E Location : Basemen		Affected	: 100%			
	Explanation : Oil #		000 C all	ana Each			
Conversion Equipment	Explanation . Ott #	2, (2) Tanks Of 5,0	oo Gane	ms Euch			
Steam Boiler	100% Other Observation, E	Sytant : Light Arga	2028	**	1	\$130,900	В
	Location: Boiler R Explanation: 4 Uni	oom	Ајјестеи	. 10070			
Distribution	1						
Steam Piping/Pump	100% Now Steam Traps Faulty, Location: Through		2033 ea Affect	* * ed : 70%	4	\$6,500	В
Terminal Devices							
Air Handler	20% Now Noisy/Vibrating, Exte Location : Penthou.		2023 a Affecte	\$135,100 ed:5%	1	\$14,700	В
Convector/Radiator	80% Now Corroded, Extent: M Location: Through		2028 cted : 5%	* *	1	\$30,700	В
Air Conditioning							
Energy Source Electricity	100%		2031	* *	1		В
Conversion Equipment							
Window/Wall Unit	70%		2018	\$180,300	1		В
No Component	30%						D

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1962

Mechanical		Current F	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Air Conditioning Terminal Devices Direct Expansion	Location	: R-22	xtent : Light, Area		\$40,800 *: 100%	1		В
No Component	85%		· • • • • • • • • • • • • • • • • • • •					D
Heat Rejection Air Condenser Unit No Component	15% 85%			2023	\$26,300	2	\$13,800	B D
Ventilation Distribution Ductwork/Diffusers		Now Extent : M	\$108,100 oderate, Area Affe	LIFE ected : 10	**	2-5	\$73,700	В
Exhaust Fans Interior Roof	80% 20%			2023 2028	\$110,800 * *	2 2	\$3,200 \$800	B B
Plumbing H/C Water Piping Brass/Copper Galv Iron/Steel	20% 80%			2033 2028	* *	1 1		B B
HW Heat Exchanger Low Temp	100% Other Obs Location	: Basemer	extent : Light, Area nt - Boiler Room	2033	**	4	\$19,600	В
Sanitary Piping Cast Iron	100%	tion : 2 Un	ts	LIFE	* *	1		В
Storm Drain Piping Cast Iron	100%			LIFE	* *	1		В
Sump Pump(s) Submersible Sewage Ejector(s)	100%			2016	\$6,300	4	\$2,500	В
Electric Fixtures	100%			2023	\$10,500	4	\$1,600	В
Generic Vertical Transport Elevators	100%							В
Geared Traction	Location		extent : Light, Area	LIFE Affected	**			С
Fire Suppression Standpipe No Component Generic	25% 75%			2033	* *	1-5	\$50,000	D B

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

HUMAN RESOURCES ADMINISTRATION - 096 OBERIA D. DEMPSEY MULTI SERVICE CTR (FORMER PS 68)

Mechanical	Curi	ent Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Total (Ye	Date Estimated Cost ars)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Fire Suppression							
Sprinkler							
No Component	90%						D
Generic	10%		2033	* *	1-2	\$3,700	В
Fire Pump							
Generic	100%		2032	* *	1	\$24,700	В

Print Date: 09-Sep-2014 HUMAN RESOURCES ADMINISTRATION - FY 2015

Asset Name : SOUTH JAMAICA MULTI SERVICE CTR

Address : 114-02 G.R. BREWER BLVD.

Borough : QUEENS Agency's Number : N/A

Area Sq Ft : 28,784 Project Type : HUMAN RESOURCES

Date of Survey : 12-Jul-2012 Landmark Status : NONE

Areas Surveyed : Roof, Floors 1,2

Block : 12200 Lot : 52 BIN : 4264631

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture		\$185,900
Interior Architecture		\$245,800
Electrical		\$50,800
Mechanical		\$159,200
Total		\$641,700
Priority A		\$185,900
Priority B		\$210,000
Priority C		\$245,800
Total		\$641,700

Priority B	\$49,000	\$7,300	\$49,000	\$8,200
Total Priority A	\$61,700 \$9,900	\$19,100	\$49,700 \$700	\$12,300 \$4,100
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Mechanical	\$42,300	\$2,200	\$28,600	\$2,900
Electrical	\$1,900	\$1,100	\$3,200	\$1,400
Interior Architecture	\$3,800	\$11,800	\$13,300	
Exterior Architecture	\$9,900		\$700	\$4,100
EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019



 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1942

Architecture		Current F	Repair	Future Replacement Mainto		aintenance	tenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Glass Block	5%			LIFE	* *	5	\$1,100	A
Masonry: Brick	95%			LIFE	* *	5	\$33,600	A
Windows								
Aluminum	100%			2039	* *	5	\$8,200	A
Parapets						_	** - 0 0	
Concrete Masonry Unit		pair Evider 1 : Interior .	nt, Extent : Light, A Face	LIFE rea Affe	* * cted : 20%	5	\$3,700	A
Masonry: Brick			\$9,900 Extent : Light, Are	LIFE ea Affecte	* * ed : 10%	5	\$3,600	A
	Misaligne		Extent : Moderate,	Area Afj	fected : 5%			
Metal Panel	5%			2043	* *	5	\$1,400	A
Roof								
Modified Bitumen	100%			2023	\$185,900	10	\$33,700	A
Interior								
Floors								
Cast in Place Concrete	5%			LIFE	* *	5	\$4,200	C
Ceramic Tile	5%			2032	* *	5	\$1,900	C
Quarry Tile	10%			2036	* *	5	\$5,700	C
Vinyl Tile	80%			2023	\$245,800	3	\$11,400	C
Interior Walls								
Ceramic Tile	20%			2032	* *	5	\$14,100	C
Concrete Masonry Unit	10%			LIFE	* *	5	\$2,800	C
Gypsum Board	70%			LIFE	* *	5	\$29,600	C
Ceilings							.	_
AcousTileSusp.Lay-In	70%			2028	* *	5	\$26,700	В
Gypsum Board	20%			LIFE	* *	5	\$9,500	В
Gypsum Board		Now issing Elem i : Near Do	\$900 ents, Extent : Seve or B-1	LIFE re, Area	* * Affected : 2%	5	\$2,400	В
	Water Per		xtent : Severe, Are	a Affecte	d : 20%			
Metal Panel	5%			LIFE	* *	5	\$2,400	В

Electrical	Current Repair	Future Replacement	Ма	intenance	
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year Estimated Cost FY	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts			•		
Service Equipment					
Air Circuit Breaker	100%	2033 **	5	\$200	В
	Other Observation, Extent: Moderate,	Area Affected : 100%			
	Location: Electrical Room				
	Explanation : Main Service Power B	reakers Rated @ 1600 Ampe	eres		

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1942

Electrical	Curren	t Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Da Total (Years	te Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts	<u>'</u>		•				•
Switchgear / Switchboard Molded Case Bkrs	100%		2033	* *	5	\$800	В
Raceway						·	
Conduit	100%		2033	* *	1		В
Panelboards							
Fused Disc Sw	2%		2022	\$200	5		В
Molded Case Bkrs	98%		2031	* *	5	\$700	В
Wiring							
Thermoplastic	100%		2033	* *	1		В
Motor Controllers							
Locally Mounted	100%		2021	\$5,700	5	\$200	В
Ground							
Grounding Devices							
Generic	100%		LIFE	* *	5	\$400	В
Lighting							
Interior Lighting							
Fluorescent	99%		2023	\$50,800	10	\$23,100	В
		, Extent : Moderate, A	Area Affe	ected : 100%			
		ghout The Building					
	Explanation : Us	ing T-8 Lamps					
Incandescent	1%		2018	\$500	2		В
Egress Lighting							
Emergency, Battery	50%		2023	\$4,400	10	\$3,100	В
Exit, Service	50%		2023	\$1,800	1		В
Exterior Lighting							
HID	100%		2018	\$1,000	10	\$100	В
Alarm							
Security System	5 00/						
No Component	70%		2020	de de		Φ2.200	D
Generic	30%	T	2028	* *	1	\$3,200	В
		, Extent : Moderate, A	Area Affe	ected : 100%			
	Location : Hallw	•	C				
F' (C. 1. D	Explanation : Int	rusion Alarm; Motion	i Sensors	S			
Fire/Smoke Detection	E00/						Ъ
No Component	50%		2020	* *	1.2	ቀ Ω 1ΩΩ	D
Generic	50%	Extant Madanat	2028		1-3	\$9,100	В
	Location : Hallw	, Extent : Moderate, A	area Affe	ссіва : 100%			
		•	annal D	.11 Station			
	Explanation : Str	obe Lights, Horns, M	anuai Pi	ui Station			

Mechanical	Current	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date Total (Years)	e Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating Energy Source Natural Gas	100%		2033	* *	1		В

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 1942

Mechanical	Current Repair		Futur	Future Replacement		Maintenance		
System Component Type	% of 1 Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Conversion Equipment	=0		** ***	•0.40				_
Furnace		Now	\$2,100 Extent : Severe, Ar	2018	\$20,600	1	\$7,900	В
	Location :		Extent . Severe, At	ей Ајјес	iea . 7070			
		-	Extent : Light, Area	Affected	. 70%			
	Location :		Meni . Ligni, mea	Пусстей	. 7070			
	Explanati		its					
Hot Water Boiler	30%			2028	* *	1	\$3,800	В
Hot water Boner		rvation F	Extent : Light, Area		. 30%	1	Ψ3,800	ъ
	Location .		=	11,500000	. 5070			
	Explanati							
Distribution	2. rp ven ven	0	•					
Hot Wtr Piping/Pump	30%			2031	* *	4	\$400	В
No Component	70%						,	D
Terminal Devices								
Convector/Radiator	30%			2028	* *	1	\$2,500	В
No Component	70%							D
Air Conditioning								
Energy Source								
Electricity	100%			2031	* *	1		В
Conversion Equipment								
Ext Pkg Unit -	100%	Now	\$15,900	2023	\$159,200	2	\$1,200	В
Heating/Cooling								
			nt : Moderate, Ared	a Affecte	d : 60%			
	Location:	-		CC 4 - 1 .	1000/			
	k-22 kejrig Location :		tent : Light, Area A	<i>пестеа</i> :	100%			
		-	Extent : Moderate, A	Area Affe	ected : 100%			
	Location :			33				
		-	its - Not Energy Eff	icient				
Ventilation								
Distribution								
Ductwork/Diffusers	100%	Now	\$17,000	LIFE	* *	2-5	\$14,200	В
	Leak Evide	nt, Extent	: Severe, Area Affe	cted: 5%	6			
	Location .	: Rms 213	, 217, B1, Stairwel	l Conder	isate Water & Air I	Leaks		
Exhaust Fans								
Roof	100%	Now	\$1,900	2023	\$19,200	2	\$600	В
			t : Severe, Area Aff	ected : 2	0%			
	Location :	Roof						
Plumbing								
H/C Water Piping	1000			2025	مار دا د			ъ.
Brass/Copper	100%			2033	* *	1		В
Water Heater	1000/			2021	65.600	2	\$400	D
Gas Fired	100%			2021	\$5,600	2	\$400	В

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Mechanical	Curr	ent Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail I Total (Yea	Oate Estimated Cost ars)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing							
Sanitary Piping							
Cast Iron	100% No	. , ,		* *	1		В
	Blockage /Clogg	ed, Extent : Severe, A	rea Affecte	rd : 30%			
	Location: 1st	Floor					
Storm Drain Piping							
Cast Iron	100%		LIFE	* *	1		В
Sewage Ejector(s)							
Electric	100% No	w \$1,000	2023	\$10,500	4	\$1,600	В
	Not in Service, E	Extent : Severe, Area A	ffected : 5	0%			
	Location: Low	er Level					
Backflow Preventer							
Generic	100%		2028	* *	1	\$1,600	В
Fixtures							
Generic	100%						В
Vertical Transport							
Elevators							
Hydraulic	100%		LIFE	* *			C
	Other Observati	on, Extent : Light, Are	a Affected	: 100%			
	Location: 1-2						
	Explanation:	One Unit					
Fire Suppression							
Standpipe							
Generic	100%		2043	* *	1-5	\$13,300	В

Print Date: 09-Sep-2014 HUMAN RESOURCES ADMINISTRATION - FY 2015

Asset Name : TRANSITIONAL HOUSING / W.127 STREET

Address : 122-124-126-126A W. 127 STREET

Borough : MANHATTAN Agency's Number : N/A

Area Sq Ft : 63,750 Project Type : HUMAN RESOURCES

Date of Survey : 28-Jul-2011 Landmark Status : NONE

Areas Surveyed : Basement, Roof, Floors 1,3,5,7

Block : 1911 Lot : 45 BIN : 1057874

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture	\$97,400	\$84,700
Interior Architecture	\$271,300	\$189,300
Electrical		\$187,700
Mechanical		\$129,500
Total	\$368,700	\$591,300
Priority A	\$97,400	\$84,700
Priority B	\$76,400	\$416,900
Priority C	\$194,900	\$89,700
Total	\$368,700	\$591,300

Total	\$206,500	\$47,600	\$19,700	\$17,400
Priority C	\$50,000			\$600
Priority B	\$31,500	\$47,600	\$19,700	\$16,900
Priority A	\$125,000			
Total	\$206,500	\$47,600	\$19,700	\$17,400
Elevators/Escalators	\$6,900	\$6,900	\$6,900	\$6,900
Mechanical	\$21,400	\$15,800	\$10,900	\$7,600
Electrical	\$3,200	\$24,900	\$1,900	\$2,300
Interior Architecture	\$50,000			\$600
Exterior Architecture	\$125,000			
EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019



 $[\]label{lem:maintenance} \textit{Maintenance} \ \textit{\$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4352

rchitecture	Current Repair		Futur	Future Replacement		Maintenance		
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
terior								
Exterior Walls						_		
Masonry: Brick	30%		Ф22.200	LIFE	* *	5	\$28,200	A A
Masonry: Brick	Location Other Ob	60% Now \$32,300 LIFE ** 5 \$56,400 Cracking/Crumbling, Extent: Light, Area Affected: 2% Location: Throughout Other Observation, Extent: Moderate, Area Affected: 60% Location: Areaways						
		-						
Masonry: Limestone	10% Cracking	0-2	o On Brick \$97,400 , Extent : Light, Argout	LIFE ea Affect	* * ed : 10%	5	\$7,100	A
Windows								
Aluminum			\$23,800 ments, Extent : Ligh cout	2038 at, Area A	* * ffected : 10%	5	\$3,000	A
Metal Clad			\$3,100 nents, Extent : Mod cout	2030 lerate, Ar	* * rea Affected : 20%	5	\$1,000	A
Parapets					de de	_	44.000	
Cast Stone/Terra Cotta			\$1,500 , Extent : Moderate out	LIFE e, Area Ą	* * ffected : 30%	5	\$1,000	A
Masonry: Brick	_		\$5,800 tent : Moderate, As out	LIFE rea Affec	* * ted : 20%	5	\$1,100	A
Masonry: Brick	-		\$16,200 , Extent : Moderate out	LIFE e, Area Ą	* * ffected : 20%	5	\$3,000	A
	Location	n : Interior	Extent : Moderate, A Face And Areaway 20 On Brick		ected : 0%			
Pre-Cast Concrete	2%			LIFE	* *	5	\$500	A
Roof								
Modified Bitumen			\$18,100 Extent : Light, Area Sout	2027 Affected	**: 20%			A
Skylight, Metal/Glass	Corrosion Location Glazing E	n : Over Bu	cked, Extent : Mode					A

Interior

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4352

rchitecture		Current F	Repair	Futur	e Replacement	М	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
terior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	\$20,500	C
Ceramic Tile	25%		\$43,100	2031	* *	5	\$11,700	C
		Crumbling, 1 : Through	, Extent : Light, Are out	ea Affecte	ed : 10%			
Vinyl Tile	5%	0-2	\$3,800	2027	* *	3	\$1,800	С
•	_	Crumbling, 1 : Through	, Extent : Light, Are out	ea Affecte	ed : 10%			
Wood	60%	4+	\$87,900	2050	* *	5	\$52,700	С
		ted Finish, 1 : Through	Extent : Light, Ared out	a Affecte	d : 20%			
Interior Walls								
Ceramic Tile	-		\$22,000 Extent : Light, Are out	2031 ea Affecto	* * ed : 10%	5	\$8,400	С
Concrete Masonry Unit	5%			LIFE	* *	5	\$2,200	C
Gypsum Board	55%	0-2	\$24,200	LIFE	* *	5	\$37,000	C
Gypsum Bourd	Cracking/		Extent : Light, Are		ed : 20%	J	ψ37,000	C
Plaster	25%	Now	\$63,900	LIFE	* *	5	\$8,400	C
	Cracking/		Extent : Moderate		ffected : 10%		, , , , ,	
		ling, Extent 1 : At Bulkh	t : Moderate, Area 1 ead	Affected	: 15%			
Ceilings								
AcousTileSusp.Lay-In	10%			2035	* *	5	\$9,400	В
Exposed Struc: Steel	5%	0.5	4- - 10-	LIFE	* *	_	* • • • • • • • • • • • • • • • • • • •	В
Gypsum Board	85%	0-2	\$76,400	LIFE	* *	5	\$99,600	В
	Location	: Through						
		netration, E 1 : Through	Extent : Light, Area out	Affected	: 10%			

lectrical	Current Repair	Future Re	placement	Ma	aintenance	
vstem Component Type	% of Fail Date Estim Total (Years)	ated Cost Year Est FY	imated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
nder 600 Volts						
Service Equipment						
Fused Disc Sw	100%	2042	* *	5	\$300	В
	Other Observation, Extent:	Moderate, Area Affected	: 100%			
	Location : Electrical Room	i				
	Explanation: One 600 Am	ps, Two 400 Amps And C	One 200 Amps I	Main Dis	sconnect Switch	
Switchgear / Switchboard						
Molded Case Bkrs	100%	2042	* *	5	\$1,700	В
Raceway						
Conduit	100%	2042	* *	1		В

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4352

Electrical	Current Repa	ir Futur	Future Replacement		Maintenance				
System Component Type	% of Fail Date Est Total (Years)	imated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code			
Under 600 Volts									
Panelboards									
Fused Disc Sw	10%	2038	* *	5	\$100	В			
Molded Case Bkrs	90% 4+	\$1,000 2038	**	5	\$800	В			
	Other Observation, Exten Location : Electrical Ro		cted: 100%						
			tona la Engla Unit I		to To Hold The				
	Explanation : All Main (Load - Need To Be Upgr		ors in Each Onli i	пааедиа	ie 10 пош 1ne				
Wiring	Zetta Treeta Te Ze eps.								
Thermoplastic	100%	2042	* *	1		В			
Motor Controllers									
Locally Mounted	100%	2035	* *	5	\$400	В			
Ground									
Grounding Devices									
Generic	100%	LIFE	* *	5	\$900	В			
Lighting									
Interior Lighting	250/	2027	* *	10	#14.400	ъ			
Fluorescent	25% Other Observation, Exten	2027		10	\$14,400	В			
	Location : Basement, Of	. 55							
	Explanation: T-12 Lam	-	1 irs. Hanway						
Fluorescent	5%	2027	* *	10	\$2,900	В			
Puorescent				10	\$2,900	Ъ			
	Other Observation, Extent : Moderate, Area Affected : 100% Location : Lobby And First Floor Hallway								
	Explanation: T-5 Lamp								
Incandescent	70%	2027	* *	2	\$1,000	В			
Egress Lighting	7070	2027			Ψ1,000				
Emergency, Service	20%	2027	* *	1		В			
Emergency, Battery	30%	2027	* *	10	\$4,500	В			
Exit, Service	50%	2027	* *	1	, ,	В			
Exterior Lighting									
HID	100%	2027	* *	10	\$200	В			
Alarm				_					
Security System									
No Component	70%					D			
Generic	30%	2027	* *	1	\$7,100	В			
Fire/Smoke Detection	700/					ъ			
No Component	70%	2022	#107 700	1.0	Φ1 0 100	D			
Generic	30%	2022	\$187,700	1-3	\$12,100	В			

Mechanical		Current F	Repair	Futur	e Replacement	М	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

Heating

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Mechanical	Current Repair	Future	Replacement	Maintenance				
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code		
Heating	•	•						
Energy Source								
Electricity	3%	2042	* *	1		В		
	Other Observation, Extent : Light, Area	a Affected	: 100%					
	Location : Throughout Basement							
	Explanation : 10 Electric Heaters - Ce	eiling Moi	ınted					
Natural Gas	97%	2042	* *	1		В		
Conversion Equipment								
Hot Water Boiler	97%	2020	\$129,500	1	\$30,000	В		
	Other Observation, Extent: Light, Area	a Affected	: 100%					
	Location: Basement Of 126	D 11.11						
	Explanation : 1 Boiler Serves All Fou							
Radiant Heater	3%	2022	\$7,800	2	\$900	В		
Distribution	1000/	2020	* *		Φ2.100			
Hot Wtr Piping/Pump	100%	2030	* *	4	\$3,100	В		
Terminal Devices	1000/	2027	* *	1	¢20,200	D		
Convector/Radiator	100%	2027	sh sh	1	\$20,200	В		
Air Conditioning								
Energy Source Electricity	100%	2038	* *	1		В		
Conversion Equipment	10070	2030		1				
Window/Wall Unit	10%	2020	\$12,200	1		В		
No Component	90%	2020	Ψ12,200	1		D		
Terminal Devices	7070							
Direct Expansion	5%	2022	\$900	1		В		
F	Other Observation, Extent : Light, Area							
	Location : Offices In First Floor	55						
	Explanation : Ceiling Mounted							
Fan Coil - Cooling	5%	2022	\$2,300	1	\$1,000	В		
	Other Observation, Extent : Light, Area	a Affected			, ,			
	Location : Computer And Communica							
	Explanation : Overhead Mounted							
No Component	90%					D		
Heat Rejection								
Air Condenser Unit	10%	2027	* *	2	\$4,400	В		
	Other Observation, Extent : Light, Area	a Affected	: 100%					
	Location: Rear Yard							
	Explanation: 2 Units - About 1.5 Ton	<i>Each</i>						
No Component	90%					D		
Ventilation								
Distribution								
Ductwork/Diffusers	20%	LIFE	* *	2-5	\$7,000	В		
No Component	80%					D		

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Mechanical		Current F	Repair	Futur	e Replacement	М	aintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
Ventilation									
Exhaust Fans									
Roof	20%	Now	\$500	2022	\$9,400	2	\$300	В	
	Noisy/Vibi Location	_	ent : Moderate, Are	a Affecte	ed : 20%				
No Component	80%	. Rooj						D	
Plumbing									
H/C Water Piping									
Brass/Copper	20%			2042	* *	1		В	
Galv Iron/Steel	80%			2027	* *	1		В	
Water Heater									
Gas Fired	100%	Now	\$13,800	2022	\$13,800	2	\$700	В	
	Cracked, I	Extent : Sev	vere, Area Affected	: 100%					
	Location	: Burner d	& Tank						
	Malfunctio	oning, Exte	nt : Severe, Area A	ffected :	60%				
	Location	: Storage	Capacity (250 Gals	s) Is Insu	fficent For Peak D	emand C	of Apartment Units		
Sanitary Piping									
Cast Iron	100%			LIFE	* *	1		В	
			nt, Extent : Light, A	rea Affe	cted : 5%				
	Location	: Basemer	ıt						
Storm Drain Piping									
Cast Iron	100%			LIFE	* *	1		В	
Backflow Preventer									
Generic	100%	Now	\$600	2022	\$5,800	1	\$3,400	В	
		Other Observation, Extent: Moderate, Area Affected: 5%							
	Location: Basement, Back Flow Prevention Device								
	Explana	tion : Draii	n Is Not Sufficient T	o Handi	le The Back Flow				
Fixtures	400-							_	
Generic	100%							В	
Vertical Transport									
Elevators	400-				de de			~	
Geared Traction	100%			LIFE	**			С	
			Extent : Light, Area	Affected	!: 100%				
	Location								
E: G :	Explana	tion : One	Unit						
Fire Suppression									
Standpipe	1000/			2042	* *	1 5	¢21 coo	D	
Generic	100%			2042	~ *	1-5	\$31,600	В	
Sprinkler	0.507							Ъ	
No Component	95%			2022	* *	1.2	Φ000	D	
Generic	5%			2032	* *	1-2	\$900	В	

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Print Date: 09-Sep-2014 HUMAN RESOURCES ADMINISTRATION - FY 2015

Asset Name : TRANSITIONAL HOUSING - HORIZONS
Address : 970 DEKALB AVENUE @ LEWIS AVE.

Borough : BROOKLYN Agency's Number : N/A

Area Sq Ft : 17,600 Project Type : HUMAN RESOURCES

Date of Survey : 15-Jul-2014 Landmark Status : NONE

Areas Surveyed : Basement, Roof, Floors 1,2,3,4

Block : 1602 Lot : 13 BIN : 3043244

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture	\$119,500	\$79,800
Interior Architecture	\$42,500	
Mechanical		\$36,900
Total	\$162,000	\$116,700
Priority A	\$119,500	\$79,800
Priority B	\$42,500	\$36,900
Total	\$162,000	\$116,700

Total	\$130,300	\$2,100	\$2,800	\$3,600
Priority C	\$32,100		\$600	\$1,900
Priority B	\$18,300	\$2,100	\$2,100	\$1,700
Priority A	\$79,800			
Total	\$130,300	\$2,100	\$2,800	\$3,600
Mechanical	\$9,600	\$1,900	\$1,700	\$1,500
Electrical	\$500	\$300	\$400	\$300
Interior Architecture	\$40,400		\$600	\$1,900
Exterior Architecture	\$79,800			
EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019



Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Architecture	Current Repair	Future Replacemen	t M	aintenance						
ystem Component Type	% of Fail Date Estimated Cost Total (Years)	Year Estimated Co	ost Cycle (Yrs)	Estimated Cost	Priority Code					
xterior										
Exterior Walls										
Masonry: Brick	88% Now \$119,500 Corrosion/Rusting, Extent: Moderate, Location: Perimeter Fire Escapes Jnt Mortar Miss/Erod, Extent: Severe, Location: North Street Facade	Area Affected : 10%	* 5	\$20,900	A					
	Sidewalk Shed in Use, Extent: Moderate, Area Affected: 25% Location: North Street Facade									
	Water Penetration, Extent : Severe, Are Location : North Street Facade - @ 3.									
	Worn/Eroded, Extent : Severe, Area Aff Location : North Street Facade	ected : 25%								
Masonry: Limestone	5% Now \$12,300 Loose Units, Extent : Severe, Area Affec Location : North Facade - Window Si	cted: 20%	* 5	\$900	A					
Stucco Cement	7% Now \$13,700 Cracking/Crumbling, Extent: Moderate Location: Rear And Side Facades Horizontal Cracks, Extent: Moderate, Location: Rear And Side Facades	e, Area Affected : 20%	* 5	\$2,100	A					
	Location : Rear And Side Facades Spalling, Extent : Moderate, Area Affected : 25% Location : Rear And Side Facades									
	Staining/Discoloring, Extent : Moderate Location : Rear And Side Facades	e, Area Affected : 10%								
Windows										
Aluminum	90% 2-4 \$2,800 Ctrwt/Balnc Not Funct, Extent: Moderation: Throughout Thermally Inefficient, Extent: Moderation: Throughout	ate, Area Affected : 15%	* 5	\$700	A					
Metal Clad	10% Now \$7,800 Thermally Inefficient, Extent: Moderate Location: Stairs Unit Inoperable, Extent: Severe, Area L Location: Stairs	e, Area Affected : 100%	* 5	\$500	A					

Asset #: 4346

Architecture	C	Current Repair Future Replacement I				Ma	aintenance		
System Component Type		l Date l 'ears)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
Exterior									
Parapets	5 0/ 3	.	Ф1 100	LIDE	ale ale	~	Φ700		
Cast Stone/Terra Cotta	Cracking/Cru Location : T Vertical Crac	hroughoi ks, Exteni	\$1,100 Extent : Light, Are at Perimeter Copa t : Moderate, Are at Perimeter Copa	ing Caps a Affecte		5	\$700	A	
Masonry: Brick	Horizontal Cr Location : N Jnt Mortar M Location : N	orth Stre ss/Erod, orth Fac	Extent : Severe, A ade	Area Affe	cted : 25%	5	\$1,400	A	
	Location : N Repointing Fo Location : N	orth Fac silure, Ex Torth Stre	tent : Severe, Are	a Affecte	d : 25%				
		ation, Ext	et Facade ent : Moderate, A Facing Windows	Area Affe	cted : 25%				
Pre-Cast Concrete	2%			LIFE	* *	5	\$500	A	
Stucco Cement	Cracking/Cru Location : It Horizontal Cr Location : N	nterior & acks, Ext orth Fac ulging, E	\$2,500 Extent : Moderate Exterior Faces A ent : Severe, Area ade, Bulkheads, I xtent : Severe, Araade	at Rear A a Affected Exterior I	nd Sides 1 : 35% Faces	5	\$400	A	
Roof									
Modified Bitumen	Alligatoring, Location: A Blisters, Exter Location: T Patching Evid Location: T Ridging, Exter	t Seams nt : Mode hroughou lent, Exte hroughou nt : Mode	nt : Moderate, An ut rate, Area Affect	ed : 25% rea Affect	red : 25%			A	
	Location: T	hroughoi	ıt						
Skylight, Metal/Glass	5%			2045	* *	10	\$2,500	A	
nterior Floors									
Cast in Place Concrete	10%			LIFE	* *	5	\$11,300	C	
Ceramic Tile	5%			2028	* *	5	\$1,300	C	
Quarry Tile	25%			2030	**	5	\$9,700	C	
Vinyl Tile	10%			2025	\$20,900	3	\$1,300	C	
Wood	50%			2040	* *	5	\$24,300	C	

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4346

Architecture		Current F	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Ceramic Tile	10%			2034	* *	5	\$3,100	C
Concrete Masonry Unit	5%			LIFE	* *	5	\$1,200	C
Gypsum Board	65%			LIFE	* *	5-10	\$34,200	C
Plaster	20%			LIFE	* *	5-10	\$5,300	C
Ceilings								
Exposed Struc: Steel	5%			LIFE	* *	10	\$2,600	В
Gypsum Board	75%			LIFE	* *	5-10	\$66,700	В
Plaster	20%			LIFE	* *	5-10	\$8,900	В

Electrical	Curre	nt Repair	Future Replacement		Maintenance		
System Component Type	% of Fail Da Total (Year	te Estimated Cost s)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts							
Service Equipment							
Fused Disc Sw	100%		2035	* *	5	\$100	В
		, Extent : Moderate, A	Area Affe	ected : 100%			
	Location : Electr						
	Explanation : Or	ne 600 Amps Main Di	sconnect	Switch			
Switchgear / Switchboard							
Molded Case Bkrs	100%		2035	* *	5	\$500	В
Raceway							
Conduit	100%		2045	* *	1		В
Panelboards							
Fused Disc Sw	10%		2033	* *	5		В
Molded Case Bkrs	90%		2033	* *	5	\$400	В
Wiring							
Thermoplastic	100%		2035	* *	1		В
Motor Controllers							
Locally Mounted	100%		2030	* *	5	\$100	В
Ground							
Grounding Devices							
Generic	100%		LIFE	* *	5	\$500	В
		n, Extent : Moderate, A	Area Affe	ected : 100%			
	Location: Basen						
	Explanation : W	ater Main					
Lighting							
Interior Lighting				440.400		*	_
Fluorescent	30%		2025	\$10,400	10	\$4,800	В
	Other Observation, Extent : Moderate, Area Affected : 100%						
	Location: Throu	~					
	Explanation : T-	12 Lamps					
Incandescent	70%		2025	\$24,400	2	\$300	В
Egress Lighting							
Emergency, Service	50%		2025	\$1,200	1		В
Exit, Service	50%		2025	\$1,200	1		В

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4346

Electrical	Current Repair	Future Rep	olacement	Ma	aintenance	
System Component Type	% of Fail Date Estin Total (Years)	nated Cost Year Esti FY	mated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting						
Exterior Lighting						
HID	100%	2025	\$600	10	\$100	В
Alarm						
Security System						
No Component	70%					D
Generic	30%	2030	* *	1	\$2,000	В
	Other Observation, Extent:	Moderate, Area Affected .	100%			
	Location : Outside And H	allways				
	Explanation: CCTV Su	rveillance System				
Fire/Smoke Detection						
No Component	70%					D
Generic, Analog	30%	2030	* *			В

Mechanical	ical Current Repair Future Replacement		e Replacement	M			
System Component Type		ail Date Estimated Cost (Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating							
Energy Source							
Natural Gas	100%		2035	* *	1		В
Conversion Equipment							
Hot Water Boiler	100%		2023	\$36,900	1	\$8,600	В
	Other Obser	vation, Extent : Light, Area	Affected	: 100%			
	Location:	Basement					
	Explanatio	n: 3 Units					
Distribution							
Hot Wtr Piping/Pump	100%		2033	* *	4	\$1,300	В
Terminal Devices							
Convector/Radiator	100%		2030	* *	1	\$5,600	В
Air Conditioning							
Energy Source							
Electricity	100%		2033	* *	1		В
Conversion Equipment							
Window/Wall Unit	70%		2020	\$23,600	1		В
No Component	30%						D
Ventilation							
Distribution							
Ductwork/Diffusers	20%		LIFE	* *	2-5	\$3,100	В
No Component	80%						D
Exhaust Fans							
Roof	20%		2020	\$2,600	2	\$100	В
No Component	80%						D
Plumbing							
H/C Water Piping							
Brass/Copper	100%		2035	* *	1		В

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Mechanical	Current Re	pair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date F Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing							
Water Heater							
Gas Fired	100%		2023	\$3,800	2	\$300	В
	Other Observation, Ext	ent : Light, Area	Affected	: 100%			
	Location: Basement						
	Explanation: 2 Units						
Sanitary Piping							
Cast Iron	100% Now	\$700	LIFE	* *	1		В
	Blockage /Clogged, Ext	ent : Moderate, 1	Area Affe	ected : 5%			
	Location: Backyard						
Storm Drain Piping							
Cast Iron	100%		LIFE	* *	1		В
Sump Pump(s)							
Submersible	100% Now	\$6,300	2020	\$6,300	4	\$1,600	В
	Obsolete Equipment, Ex	ctent : Severe, Ai	rea Affeci	ted : 100%			
	Location : Boiler Roo	m					
Fixtures							
Generic	100%						В

Print Date: 09-Sep-2014 HUMAN RESOURCES ADMINISTRATION - FY 2015

Asset Name : TRANSITIONAL HOUSING - NEW HOPE

Address : 360 NEW JERSEY AVENUE BTWN: BELMONT AVE. - SUTTER AVE.

Borough : BROOKLYN Agency's Number : N/A

Area Sq Ft : 25,564 Project Type : HUMAN RESOURCES

Date of Survey : 14-Jul-2014 Landmark Status : NONE

Areas Surveyed : Basement, Roof, Floors 1,2,3,4

Block : 3755 Lot : 22 BIN : 3084088

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture	\$415,100	
Interior Architecture		\$60,600
Electrical		\$48,000
Mechanical		\$99,500
Total	\$415,100	\$208,200
Priority A	\$415,100	
Priority B		\$147,600
Priority C		\$60,600
Total	\$415,100	\$208,200

EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019
Exterior Architecture	\$34,300			
Interior Architecture	\$56,300		\$3,200	\$1,300
Electrical	\$1,700	\$1,000	\$1,000	\$1,000
Mechanical	\$9,600	\$3,000	\$8,900	\$2,100
Total	\$101,900	\$3,900	\$13,100	\$4,400
Priority A	\$34,300			
Priority B	\$19,600	\$3,900	\$9,900	\$3,100
Priority C	\$48,100		\$3,200	\$1,300
Total	\$101,900	\$3,900	\$13,100	\$4,400



 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4345

rchitecture	Curren	t Repair	Futur	e Replacement	М	aintenance	
ystem Component Type	% of Fail Date Total (Years	te Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
kterior							
Exterior Walls					_		
Masonry: Brick	Location: Street Diagonal Cracks, I Location: North Jnt Mortar Miss/Ei Location: Windo Staining/Discolorin Location: Perim Vegetation Growth Location: Perim Vertical Cracks, Ex	Extent : Moderate, An And East Facades od, Extent : Moderat w Lintels And Throu ng, Extent : Moderate eter Facades , Extent : Moderate,	rea Affec te, Area A ghout Str e, Area A Area Affecte	ted : 20% Affected : 25% reet Facades ffected : 10% ected : 20%	5	\$29,300	A
	Water Penetration, Location : Baeme	Extent : Moderate, A	Area Affe	cted : 10%			
Masonry: Limestone	Location : At Ma Jnt Mortar Miss/En Location : At Win	od, Extent : Moderat dow Sills And Decor , Extent : Moderate, .	te, Area A ative Ba	Affected : 15% nding	5	\$1,300	A
Metal, Corrugated	2%		2045	* *	1		A
Stucco Cement	Location: Interior Diagonal Cracks, I Location: Interior Staining/Discoloria	\$7,600 ag, Extent: Moderate or Courtyard, Rear Fo Extent: Moderate, Ai or Courtyard And Rea ag, Extent: Moderate or Courtyards And Rea or Courtyards And Rea	acade rea Affec ar Facad e, Area A	ted : 25% le ffected : 15%	5	\$3,400	A
Windows							
Aluminum	Location : Throug Ctrwt/Balnc Not For Location : Throug Thermally Inefficie Location : Throug	unct, Extent : Moderd ghout nt, Extent : Severe, A ghout ing, Extent : Severe,	ate, Area Area Affeo	Affected : 50%	5	\$1,000	A
Wood	10% Now	\$6,200 unct, Extent : Modera	2050 ate, Area	* * Affected : 100%	5	\$1,200	A

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4345

Architecture		Current Repair		Future Replacement		Maintenance		
System Component Type		Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
xterior								
Parapets								
Cast Stone/Terra Cotta		Now	\$500	LIFE	**	5	\$1,700	A
	_	_	Extent : Moderate	, Area Aj	fected: 10%			
N. D.: 1	Location:			LIDE	* *		Ф2 200	
Masonry: Brick		_	\$48,800 Extent : Moderate out	LIFE , <i>Area A</i> j		5	\$2,200	A
			ent : Moderate, Ar	ea Affect	ted : 20%			
	Location: North East Exterior, Interior Parapet Throughout							
	Horizontal (Cracks, E.	xtent : Severe, Ared	a Affecte	d: 30%			
	Location:	Interior /	Exterior Faces Th	roughou	t			
	_		Extent : Moderate, Up Parapets	Area Aff	fected : 15%			
Pre-Cast Concrete	3%	Now	\$300	LIFE	* *	5	\$500	A
	Horizontal (Cracks, E.	xtent : Moderate, A	rea Affe	cted : 20%			
			le Of Coping Throi	_				
			l, Extent : Moderat	e, Area A	Affected : 10%			
	Location:	_			1 100/			
	-		Extent : Moderate, 1	Area Affe	ected : 40%			
	Location:							
Stucco Cement			\$1,900 Extent : Moderate out	2030 , Area Aj	* * ffected : 20%	5	\$200	A
		_	ent : Moderate, Ar	ea Affec	ted : 40%			
	Location :	Through	out					
	Horizontal (Cracks, E.	xtent : Severe, Ared	a Affecte	d: 25%			
	Location :	Through	out					
Roof								
Modified Bitumen		Now	\$115,900	2035	* *			A
	Alligatoring Location :		Moderate, Area Aj out	ffected : .	25%			
	Blisters, Ext	tent : Seve	ere, Area Affected :	40%				
	Location: Throughout Roof Surface Seams Open/Split, Extent: Severe, Area Affected: 20% Location: Throughout							
				rea Affe	cted : 35%			
	Water Penetration, Extent: Moderate, Area Affected: 35% Location: Throughout. Water Leaking Into Top Floor Apartments					S		

Interior

Asset #: 4345

Architecture		Current F	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
nterior	•			•				•
Floors								
Carpet	2%			2021	\$9,100	3	\$1,500	C
Cast in Place Concrete	5%			LIFE	* *	5	\$8,200	C
Ceramic Tile	5%			2028	* *	5	\$1,900	C
Quarry Tile	25%			2030	* *	5	\$14,100	C
Vinyl Tile	20%			2025	\$60,600	3	\$3,800	C
Wood	43%	4+	\$25,300	2040	* *	5	\$15,200	C
			Extent : Moderate,	Area Afj	fected : 30%			
	Location	ı : Various .	Apartments					
Interior Walls								
Ceramic Tile	10%			2028	* *	5	\$4,500	C
Concrete Masonry Unit	5%		\$2,400	LIFE	* *	5	\$900	C
	_	Crumbling, 1 : Through	Extent : Light, Are out	ea Affect	ed : 10%			
Gypsum Board	45%	Now	\$1,600	LIFE	* *	5	\$12,100	С
			xtent : Moderate, A ns And Window So					
Masonry: Brick	10%		\$8,300	LIFE	* *			С
	_	Crumbling, 1 : Basemer	Extent : Moderate at Walls	, Area A	ffected : 20%			
Plaster	30%	Now	\$5,100	LIFE	* *	5	\$4,000	С
	_	Crumbling, 1 : Bulkhead	Extent : Moderate ds	, Area A	ffected : 5%			
		netration, E 1 : Bulkhead	xtent : Severe, Ared ds	a Affecte	d : 5%			
Ceilings								
AcousTileSusp.Lay-In	15%			2030	* *	5	\$5,600	В
Exposed Concrete	5%			LIFE	* *	5-10	\$2,400	В
Gypsum Board	60%	0-2	\$4,300	LIFE	* *	5	\$28,200	В
			xtent : Moderate, A ns And Window So					
Plaster	_		\$1,900 Extent : Moderate ds At Stairs	LIFE , Area A	* * ffected : 5%	5	\$4,700	В
		netration, E n : Bulkhead	xtent : Moderate, A ds At Stairs	Area Affe	cted : 10%			

Electrical	Current Repair	Future Replacement	М	aintenance	
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year Estimated Cost FY	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts					
Service Equipment					
Fused Disc Sw	100%	2045 **	5	\$100	В
	Other Observation, Extent: Moderate, A	Area Affected : 100%			
	Location: Electrical Room				
	Explanation : Main Service Switch Ra	ted @ 600 Amperes			

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4345

Electrical	Current Repair	Future	Replacement	M					
System Component Type	% of Fail Date Estimated Total (Years)	d Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code			
Under 600 Volts	•	•				•			
Switchgear / Switchboard									
Fused Disc Sw	100%	2045	* *	5	\$100	В			
Raceway									
Conduit	100%	2045	* *	1		В			
Panelboards		2044	de de	_					
Fused Disc Sw	5%	2041	* *	5	Φ.CO.O.	В			
Molded Case Bkrs	95%	2041	* *	5	\$600	В			
Wiring	1000/	2045	* *	1		D			
Thermoplastic	100%	2045	str. str.	1		В			
Motor Controllers	1000/	2020	* *	5	\$200	D			
Locally Mounted	100%	2030		5	\$200	В			
Ground Grounding Devices									
Generic Generic	100%	LIFE	* *	5	\$800	В			
Generic	Other Observation, Extent : Mod		rted : 100%	3	φουσ	Ъ			
	Location: Basement	ieraie, 111 ea 197ee							
	Explanation : Water Main								
Lighting									
Interior Lighting									
Fluorescent	95%	2025	\$48,000	10	\$21,900	В			
	Other Observation, Extent : Moderate, Area Affected	eted : 100%							
	Location : Throughout The Bu	ilding							
	Explanation: T-8 Lamps								
Fluorescent	2%	2030	* *	10	\$500	В			
	Other Observation, Extent: Moderate, Area Affected: 100%								
	Location: Basement								
	Explanation : Compact Fluore	scent Light Fixtu	res						
Incandescent	3%	2020	\$1,500	2		В			
Egress Lighting									
Emergency, Service	50%	2030	* *	1		В			
Exit, Service	50%	2030	* *	1		В			
Exterior Lighting									
HID	100%	2030	* *	10	\$100	В			
Alarm									
Security System	1000	****		_	* ~ ~ ~ ~ ~	-			
Generic	100%	2030	**	1	\$9,600	В			
	Other Observation, Extent: Mod		eted : 100%						
	Location: Hallways And Outside								
F' /C 1 . D	Explanation: Internet Protoco	ı Dıgıtal Video Si	urveillance Systen	n					
Fire/Smoke Detection	1000/	2020	* *			D			
Generic, Analog	100% Other Observation Extent: Mod	2030 Jarata Arag Affac				В			
	Other Observation, Extent : Mod Location : Throughout The Bu		iea . 100%						
	Explanation : Smoke Detector,	=	tion And Straha I	iahts					
	Explanation . Smoke Detector,	munua Fun Sla	uon Ana Sirove L	ignis					

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4345

Mechanical		Current Repair		Futur	e Replacement	Maintenance			
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
Heating									
Energy Source	100%			2025	* *	1		D	
Natural Gas Conversion Equipment	100%			2035	-11-	1		В	
Hot Water Boiler	100%			2023	\$53,600	1	\$12,400	В	
	Other Obs	ervation, E	Extent : Light, Area	Affected			, ,		
			ıt Boiler Room						
D:	Explana	tion : 3 Mu	ltiple Units						
Distribution Hot Wtr Piping/Pump	100%	Now	\$2,400	2033	* *	4	\$1,200	В	
Tiot wa Tiping/Lump			: Severe, Area Affe		6	7	ψ1,200	Б	
		: Next To							
Terminal Devices									
Convector/Radiator	100%			2030	* *	1	\$8,100	В	
Air Conditioning									
Energy Source Electricity	100%			2033	* *	1		В	
Conversion Equipment	10070			2000		-			
Int Pkg Unit - Cooling	15%			2023	\$46,000	2	\$200	В	
			Extent : Light, Area	Affected	: 15%				
		: 1st Floo							
Window/Wall Unit	25%	tion : 4 Un	its	2020	\$12,200	1		В	
No Component	60%			2020	\$12,200	1		D	
Ventilation	3070								
Distribution									
Ductwork/Diffusers	20%			LIFE	* *	2-5	\$4,400	В	
No Component	80%							D	
Exhaust Fans Roof	20%	Now	\$200	2025	\$3,800	2	\$100	В	
Roof			t : Severe, Area Aff			2	φ100	Б	
	Location	: Roof							
No Component	80%							D	
Plumbing									
H/C Water Piping	1,000/	0.2	¢1 400	2025	* *	1		D	
Brass/Copper	100%	0-2 Extent · Se	\$1,400 evere, Area Affecte	2035 d · 10%		1		В	
			lain, Basement	. 10,0					
Water Heater									
Gas Fired	100%			2024	\$5,500	2	\$400	В	
		tallation, E : Basemer	Extent : Light, Area it	Affected	: 100%				
Sanitary Piping									
Cast Iron	100%	Now	\$1,000	LIFE	* *	1		В	
	_		Extent : Moderate, . oom In Basement	Area Affe	ected : 10%				
Storm Drain Piping	Locanon	. Doner R	oom in basement						
Cast Iron	100%			LIFE	* *	1		В	
	10070								

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

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HUMAN RESOURCES ADMINISTRATION - 096 TRANSITIONAL HOUSING - NEW HOPE

Asset #: 4345

Mechanical	Curi	ent Repair	Futur	e Replacement	Ma	aintenance	
System Component Type	% of Fail 1 Total (Ye	Date Estimated Cost ars)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing							
Sump Pump(s)							
Submersible	100%		2018	\$6,300	4	\$2,500	В
Sewage Ejector(s)							
Electric	100%		2025	\$10,500	4	\$2,500	В
Fixtures							,
Generic	100%						В
Fire Suppression							
Sprinkler							
No Component	95%						D
Generic	5%		2035	* *	1-2	\$300	В

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Print Date: 09-Sep-2014 HUMAN RESOURCES ADMINISTRATION - FY 2015

Asset Name : TRANSITIONAL HOUSING-HELP HAVEN

Address : 11 & 13 WEST 137TH STREET

Borough : MANHATTAN Agency's Number : N/A

Area Sq Ft : 18,576 Project Type : HUMAN RESOURCES

Date of Survey : 21-Jul-2011 Landmark Status : NONE

Areas Surveyed : Basement, Roof, Floors 1,3,6

Block : 1735 Lot : 28 BIN : 1053913

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture Mechanical	\$95,800	\$60,200 \$38,900
Total	\$95,800	\$99,000
Priority A Priority B	\$95,800	\$60,200 \$38,900
Total	\$95,800	\$99,000

EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019
Exterior Architecture	\$64,000	\$300	\$800	
Interior Architecture	\$36,500	\$2,000	\$700	
Electrical	\$1,500	\$8,700	\$900	\$500
Mechanical	\$3,500	\$5,200	\$2,000	\$1,600
Total	\$105,500	\$16,200	\$4,400	\$2,100
Priority A	\$64,000	\$300	\$800	
Priority B	\$5,000	\$15,900	\$2,900	\$2,100
Priority C	\$36,500		\$700	
Total	\$105,500	\$16,200	\$4,400	\$2,100



Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4349

rchitecture		Current F	Repair	Futur	e Replacement	Maintenance				
stem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code		
terior										
Exterior Walls										
Cast Stone/Terra Cotta	5%		\$10,400	LIFE	**	5	\$10,500	A		
	_	Crumbling, 1 : Through	Extent : Light, Are	ea Affecti	ed : 10%					
M D'1				LIPE	* *		ФО 100			
Masonry: Brick	30%		\$23,000 Extent: Moderate	LIFE		5	\$8,100	A		
		Cracking/Crumbling, Extent: Moderate, Area Affected: 10% Location: Throughout								
		_	d, Extent : Light, A	rea Affec	ted: 10%					
		ı : Through	_							
Stucco Cement	65%		\$95,800	2027	* *	5	\$21,800	A		
Stuceo Cement			Extent : Moderate		ffected : 30%	5	Ψ21,000	11		
	_	ı : Through								
Windows										
Aluminum	90%			2038	* *	5	\$1,600	Α		
Metal Clad	10%			2030	* *	5	\$1,100	A		
Parapets					de de	_				
Cast Stone/Terra Cotta	5%		0.4.200	LIFE	* *	5	\$500	A		
Masonry: Brick	55%		\$4,300	LIFE		5	\$800	A		
	_	_	Extent : Light, Are	ей Ајјеси	ей . 20%					
	Location : Throughout Other Observation, Extent : Moderate, Area Affected : 100%									
			Face, Rear And Sid							
			o On Brick							
Masonry: Brick	30%		\$2,300	LIFE	* *	5	\$400	A		
	Cracking/	Crumbling,	Extent : Moderate		ffected : 20%		7.00			
	Location	ı : Through	out		-					
	Jnt Morta	r Miss/Ero	d, Extent : Moderat	te, Area A	Affected : 20%					
	Location	ı : Through	out							
Metal: Cage/Fence	5%			2027	* *	5-10	\$500	A		
No Component	5%							D		
Roof										
Modified Bitumen	95%		\$24,100	2022	\$60,200			Α		
	_	_	Light, Area Affect	ed : 10%						
	Location : Throughout Broken/Missing Elements, Extent : Severe, Area Affected : 30%									
		issing Elen 1 : Through		re, Area	Ајјестеа : 30%					
		_	oui iings, Extent : Ligh	t Aroa A	ffected · 20%					
		шдеа ғ tasn 1 : Through		і, ліей А	ујестви . 2070					
Skylight, Metal/Glass	5%			2032	* *	10	\$1,900	A		
erior	370			2032		10	ψ1,900			

Interior

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4349

Architecture		Current F	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	\$6,000	C
Ceramic Tile	5%			2031	* *	5	\$1,400	C
Quarry Tile	25%			2035	* *	5	\$10,200	C
Vinyl Tile	20%			2027	* *	3	\$2,000	C
Wood	40%	Now	\$34,200	2050	* *	5	\$10,200	C
	Broken/M	issing Elem	ents, Extent : Mode	erate, Ar	ea Affected : 20%			
	Location	: Through	out					
Interior Walls								
Ceramic Tile	10%			2031	* *	5	\$3,300	C
Concrete Masonry Unit	15%			LIFE	* *	5	\$2,000	C
Gypsum Board	50%			LIFE	* *	5	\$9,800	C
Plaster	25%			LIFE	* *	5	\$2,400	C
Ceilings								
AcousTileSusp.Lay-In	15%			2027	* *	5	\$4,100	В
Exposed Struc: Steel	5%			LIFE	* *			В
Gypsum Board	55%			LIFE	* *	5	\$18,800	В
Plaster	25%			LIFE	* *	5	\$4,300	В

Electrical	Current Rep	oair Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date E Total (Years)	Sstimated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts						
Service Equipment						
Fused Disc Sw	100%	2042	* *	5	\$100	В
	Other Observation, Exte	ent : Moderate, Area Affe	cted : 100%			
	Location : Electrical I	Room				
	Explanation: One 600	O Amps And One 200 Am	ps Main Disconnec	t Switch		
Raceway						
Conduit	100%	2042	* *	1		В
Panelboards						
Fused Disc Sw	10%	2038	* *	5		В
Molded Case Bkrs	90%	2038	* *	5	\$400	В
Wiring						
Thermoplastic	100%	2042	* *	1		В
Motor Controllers						
Locally Mounted	100%	2035	* *	5	\$100	В
Ground						
Grounding Devices						
Generic	100% 0-2	\$900 LIFE	* *	5	\$300	В
	Other Observation, Exte	ent : Moderate, Area Affe	cted : 100%			
	Location: Basement					
	Explanation: Corrode	ed				
Links	Other Observation, Exte	ent : Moderate, Area Affe	cted : 100%		4300	

Lighting

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4349

Electrical	Current Repa	ir Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date Est Total (Years)	imated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting						
Interior Lighting						
Fluorescent	25%	2027	* *	10	\$4,200	В
	Other Observation, Exten Location: Basement, M Explanation: T-12 Lam	ultipurposed Room, Co		Offices		
Fluorescent	10%	2027	* *	10	\$1,700	В
	Other Observation, Exten Location : Halways - Fi Explanation : T-5 Lamp	rst Through Sixth Floor				
Incandescent	65%	2022	\$23,900	2	\$300	В
Egress Lighting						
Emergency, Battery	50%	2027	* *	10	\$2,200	В
Exit, Service	50%	2027	* *	1		В
Exterior Lighting						
HID	100%	2027	* *	10	\$100	В
Alarm						
Security System						
No Component	70%					D
Generic	30%	2030	* *	1	\$2,100	В
Fire/Smoke Detection						
No Component	70%					D
Generic	30%	2030	* *	1-3	\$3,400	В

Mechanical		Current Repair		Futur	e Replacement	Ma	aintenance	
System Component Type	% of Total	Fail Date Estin (Years)	nated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2042	* *	1		В
Conversion Equipment								
Hot Water Boiler	100%			2035	* *	1	\$9,000	В
	Other Obse	rvation, Extent	Light, Area	Affected	: 100%			
	Location	: Basement Boil	er Room					
	Explanati	on: 1 Unit						
Distribution								
Hot Wtr Piping/Pump	100%	0-2	\$1,700	2038	* *	4	\$900	В
	Corroded,	Extent : Modera	te, Area Affe	cted : 5%	ó			
	Location	: Connection At	The Expansion	on Tank				
Terminal Devices								
Convector/Radiator	85%			2027	* *	1	\$5,000	В
Fan Coil Unit/Heat	15%			2022	\$38,900	1	\$900	В
Air Conditioning								
Energy Source								
Electricity	100%			2038	* *	1		В

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4349

Mechanical		Current R	epair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Air Conditioning								
Conversion Equipment								
Window/Wall Unit	10%			2017	\$3,600	1		В
No Component	90%							D
Ventilation								
Distribution								
Ductwork/Diffusers	20%			LIFE	* *	2-5	\$2,000	В
No Component	80%							D
Exhaust Fans								
Roof	20%			2022	\$2,800	2	\$100	В
Wall Unit	10%			2022	\$2,600	2	\$100	В
No Component	70%							D
Plumbing								
H/C Water Piping								
Brass/Copper	100%			2032	* *	1		В
Water Heater								
Gas Fired	100%			2020	\$4,000	2	\$300	В
Sanitary Piping								
Cast Iron	100%			LIFE	* *	1		В
Storm Drain Piping								
Cast Iron	100%			LIFE	* *	1		В
Backflow Preventer								
Generic	100%			2022	\$1,700	1	\$1,100	В
Fixtures								
Generic	100%							В
Fire Suppression Sprinkler								
No Component	95%							D
Generic	5%			2032	* *	1-2	\$300	В

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Print Date: 09-Sep-2014 HUMAN RESOURCES ADMINISTRATION - FY 2015

Asset Name : TRANSITIONAL HOUSING-NEW DAY ONE

Address : 1275 WESTCHESTER AVENUE BTWN: LONGFELLOW AVE. - HOME ST.

Borough : BRONX Agency's Number : N/A

Area Sq Ft : 57,630 Project Type : HUMAN RESOURCES

Date of Survey : 16-Jul-2014 Landmark Status : NONE

Areas Surveyed : Basement, Roof, Floors 1,2,3,4,5,6

Block : 2758 Lot : 36 BIN : 2006311

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture	\$487,200	\$68,300
Interior Architecture		\$303,700
Electrical		\$777,900
Mechanical		\$119,900
Total	\$487,200	\$1,269,800
Priority A	\$487,200	\$68,300
Priority B		\$982,500
Priority C		\$218,900
Total	\$487,200	\$1,269,800

Priority C	\$45,200		\$4,200	\$4,100
Priority B	\$74,400	\$9,300	\$13,200	\$9,900
Priority A	\$120,900			
Total	\$240,500	\$9,300	\$17,500	\$14,000
Mechanical	\$25,900	\$8,600	\$11,800	\$9,200
Electrical	\$1,500	\$700	\$1,400	\$700
Interior Architecture	\$92,300		\$4,200	\$4,100
Exterior Architecture	\$120,900			
EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019



 $[\]label{lem:maintenance} \textit{Maintenance} \ \textit{\$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4347

chitecture	Current Repa	ir	Future	Replacement	M	aintenance	
stem Component Type	% of Fail Date Est Total (Years)	imated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Cod
erior							
Exterior Walls	000/ 37	#107.200		de de	_	4.50.200	
Masonry: Brick	82% Now Diagonal Cracks, Extent. Location: Main Entrand Int Mortar Miss/Erod, Ex Location: South Street Caulking Deteriorated, E. Location: Vertical Join	: Moderate, Are ce, Bulkheads, S tent : Moderate Facade xtent : Moderate	South Fa , Area A e, Area A	cade ffected : 10%	5	\$68,300	A
	Spalling, Extent: Severe, Location: East And Sou Vertical Cracks, Extent: Location: South Street	ith Facades Moderate, Area		! : 15%			
Masonry: Fieldstone	5% Now Diagonal Cracks, Extent . Location : At Rear Yard	: Moderate, Are		* * ed : 5%	5	\$3,100	A
Pre-Cast Concrete	5% Now Broken/Missing Elements Location: Decorative B Jnt Mortar Miss/Erod, Ex Location: Window Sills	, Extent : Severe anding At Stree tent : Severe, A	rt Facade rea Affec	2	5	\$13,500	A
Stucco Cement	8% Now Cracking/Crumbling, Ext. Location: East, West, N		2030 Area Aff	* * ected : 20%	5	\$8,300	A
	Diagonal Cracks, Extent . Location: East, West, N Horizontal Cracks, Exten. Location: East, West, N Loose/Delam Surface, Ex. Location: East Facade Staining/Discoloring, Ext. Location: East, West, N	lorth Facades & t : Moderate, Al lorth Facades tent : Severe, Al ent : Moderate,	R Baseme rea Affec rea Affec	ent Window Sills K ted : 25% ted : 15%	Rear Yard	I	
Windows	· · ·						
Aluminum	95% Now Air Infiltration, Extent: M Location: North And Ed Ctrwt/Balnc Not Funct, E Location: North & East	ast Facade Wind xtent : Moderat	dows e, Area A		5	\$2,700	A
Metal Clad	5% Now Corrosion/Rusting, Extended Location: East And Wese Ctrwt/Balnc Not Funct, Education: East And Wese Deteriorated Finish, Extended Location: East And Wese Location: East And Wese Location: East And Wese Location:	st Stairwells xtent : Severe, A st Stairwells nt : Moderate, A st Stairwells	Area Affe Area Affe	ected : 100%	5	\$900	A
	Thermally Inefficient, Ext Location : East And We		Area Afj	fected : 100%			

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4347

Architecture	Current Repair	Future Replacement	M	aintenance	
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year Estimated Cost FY	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior Parapets					
Cast Stone/Terra Cotta	4% Now \$2,100 Horizontal Cracks, Extent: Moderate, A Location: Coping Jnt Mortar Miss/Erod, Extent: Moderat Location: Coping Vertical Cracks, Extent: Moderate, Area Location: Coping	e, Area Affected : 25%	5	\$1,400	A
Masonry: Brick	70% Now \$50,300 Diagonal Cracks, Extent: Moderate, Ar Location: Interior & Exterior Permete Horizontal Cracks, Extent: Moderate, A Location: Interior & Exterior Permete Jnt Mortar Miss/Erod, Extent: Severe, A Location: South Street Facade Spalling, Extent: Severe, Area Affected Location: Exterior Perimeter Facades Water Penetration, Extent: Severe, Area Location: South Street Facade	er Facades rea Affected : 25% er Facades Area Affected : 25% : 35%	5	\$3,100	A
Metal: Cage/Fence	15% 0-2 \$12,400 Corrosion/Rusting, Extent: Severe, Area Location: Throughout Staining/Discoloring, Extent: Severe, A. Location: Throughout		5	\$2,100	A
Pre-Cast Concrete	3% Now \$900 Horizontal Cracks, Extent: Severe, Area Location: South Coping Jnt Mortar Miss/Erod, Extent: Moderat Location: South Coping Vegetation Growth, Extent: Moderate, A Location: South Coping Water Penetration, Extent: Severe, Area Location: South Coping	e, Area Affected : 25% Area Affected : 50%	5	\$800	A
Stucco Cement	8% Now \$2,600 Diagonal Cracks, Extent: Severe, Area Location: Interior & Exterior Permete Horizontal Cracks, Extent: Severe, Area Location: Interior & Exterior Permete Loose/Delam Surface, Extent: Severe, A Location: Exterior East And North Fa Water Penetration, Extent: Severe, Area Location: Interior South Facade	er Facades a Affected : 50% er Facades rea Affected : 30% cades	5	\$500	A

Asset #: 4347

Architecture		Current F	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior Roof								
Modified Bitumen	Location Patching E Location	: Through vident, Ex : Through	tent : Moderate, Ai	ea Affec				A
	Location Water Pene	: Through etration, E		a Affecte				
Skylight, Metal/Glass	Location Water Pene	: Over Ea. etration, E	\$24,900 ings, Extent : Mod st & West Stair Bu xtent : Moderate, A st Stair Bukhead	kheads				A
nterior Floors								
Cast in Place Concrete Ceramic Tile	10% 10%			LIFE 2028	* *	5 5	\$37,100 \$8,500	C C
Quarry Tile	20%			2030	* *	5	\$25,400	C
Vinyl Tile	15%			2025	\$102,400	3	\$6,400	C
Wood	45%			2040	* *	5	\$71,500	C
Interior Walls								
Ceramic Tile	5%			2034	* *	5	\$5,100	C
Concrete Masonry Unit	10%			LIFE	* *	5	\$8,100	C
Glass: Single Pane	1%		***	LIFE	* *	5	\$1,500	C
Gypsum Board	Location Worn/Erod	: At 6th Fl	\$14,700 xtent : Severe, Ared loor Windows On S : Moderate, Area A	outh And	d East Facades	5	\$45,000	С
Plaster	10%			LIFE	* *	5-10	\$8,600	C
Ceilings								
Exposed Concrete	10%			LIFE	* *	5-10	\$10,600	В
Gypsum Board			\$32,500 xtent : Moderate, A r - A, B, D, G And			5	\$84,700	В
Plaster	Location Water Pene	: Bulkhead	xtent : Moderate, A			5	\$5,300	В

Electrical	Current Re	pair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date I Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

 $[\]label{lem:maintenance} \textit{Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4347

Electrical	Current Repair	Future R	Replacement	Ma	aintenance			
System Component Type	% of Fail Date Estimate Total (Years)	ed Cost Year E	stimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code		
nder 600 Volts		•	•			•		
Service Equipment								
Fused Disc Sw	100%	2035	**	5	\$200	В		
	Other Observation, Extent: Mo	oderate, Area Affecte	d: 100%					
	Location : Electrical Room Explanation : Main Service S	witch Pated @ 400 /	mnaras					
Switchgear / Switchboard	Explanation . Main Service S	wiich Raiea & 400 F	ширетез					
Fused Disc Sw	50%	2035	* *	5	\$100	В		
Molded Case Bkrs	50%	2035	* *	5	\$800	В		
Raceway								
Conduit	100%	2035	* *	1		В		
Panelboards								
Molded Case Bkrs	100%	2033	* *	5	\$1,500	В		
Wiring								
Thermoplastic	100%	2035	* *	1		В		
Motor Controllers								
Locally Mounted	100%	2030	* *	5	\$400	В		
round								
Grounding Devices	1000/	LIEE	* *	~	Φ1. 7 00	ъ		
Generic	100% Other Observation Extent Me	LIFE		* 5 \$1,700	\$1,700	В		
	Other Observation, Extent : Mo Location : Basement	шетше, Атей Ајјесте	a . 100%					
	Explanation : Water Main							
ighting	Expression: Wester states							
Interior Lighting								
Fluorescent	98%	2025	\$111,700	10	\$50,900	В		
	Other Observation, Extent : Moderate, Area Affected : 100%							
	Location: Throughout The Bu	uilding						
	Explanation: T-12 Lamps							
Incandescent	2%	2025	\$2,300	2		В		
Egress Lighting								
Emergency, Battery	50%	2025	\$9,800	10	\$6,800	В		
Exit, Service	50%	2025	\$3,900	1		В		
Exterior Lighting	4.00-1		4		4.00	_		
HID	100%	2025	\$2,000	10	\$200	В		
larm								
Security System	700/					D		
No Component Generic	70% 30%	2025	\$49,600	1	\$6,500	D B		
Generic				1	\$0,500	Б		
	Other Observation, Extent : Moderate, Area Affected : 100% Location : Outside And Hallways							
	Explanation: C C T V Survey	•						
Fire/Smoke Detection	T. SWIVE							
Generic, Analog	100%	2020	\$565,700			В		
·, · · · · · · · · · · · · · ·	Other Observation, Extent : Mo							
	Location: Hallways							
	Explanation : Smoke Detector	rs, Strobe Lights And	l Manual Pull Si	tations				

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4347

Mechanical		Current Repair	Futur	e Replacement	M	aintenance	
System Component Type		ail Date Estimated Cost (Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating							
Energy Source Natural Gas	100%		2035	* *	1		В
Conversion Equipment Steam Boiler	100%	rvation, Extent : Light, Are	2030	**	1	\$56,100	В
		Basement	a rijjecica	. 10070			
		on : 1 Natural Gas Burning	Steam Bo	oiler			
Distribution	•		<u> </u>				
Steam Piping/Pump	100%		2035	* *	4	\$2,800	В
Terminal Devices							
Convector/Radiator	100%		2030	* *	1	\$18,300	В
Air Conditioning							
Energy Source	400-						_
Electricity	100%		2033	* *	1		В
Conversion Equipment	5 00/		2020	455.2 00			-
Window/Wall Unit	70%		2020	\$77,200	1		В
No Component	30%						D
Ventilation Distribution							
Distribution Ductwork/Diffusers	100%		LIFE	* *	2-5	\$50,000	В
Exhaust Fans	10070		LIIL		2-3	Ψ30,000	ъ
Roof	100%		2025	\$42,700	2	\$1,700	В
Roof		ing, Extent : Light, Area A			_	Ψ1,700	D
	-	Roof, 1 Of 3 Defective Ext	-				
Plumbing		<u> </u>					
H/C Water Piping							
Brass/Copper	100%		2035	* *	1		В
Sanitary Piping							
Cast Iron	100%		LIFE	* *	1		В
Storm Drain Piping							
Cast Iron	100%		LIFE	* *	1		В
Sump Pump(s)							_
Rigid Piping	100%		2025	\$10,500	4	\$2,500	В
Fixtures	1000/						ъ
Generic	100%						В
Fire Suppression							
Sprinkler No Component	98%						D
Generic	98% 2%		2035	* *	1-2	\$300	B
Generic	∠ 70		2033		1-2	\$300	ט

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Page: 89

Print Date: 09-Sep-2014 HUMAN RESOURCES ADMINISTRATION - FY 2015

Asset Name : TRANSITIONAL HOUSING-NEW DAY TWO

Address : 1138 LONGFELLOW AVENUE BTWN: WESTCHESTER AV. - HOME ST.

Borough : BRONX Agency's Number : N/A

Area Sq Ft : 27,720 Project Type : HUMAN RESOURCES

Date of Survey : 20-Jul-2011 Landmark Status : NONE

Areas Surveyed : Basement, Roof, Floors 1,2,3,4,5

Block : 2758 Lot : 6 BIN : 2006302

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture	\$162,700	
Interior Architecture		\$76,200
Electrical		\$326,400
Mechanical		\$47,800
Total	\$162,700	\$450,300
Priority A	\$162,700	
Priority B		\$417,500
Priority C		\$32,900
Total	\$162,700	\$450,300

Total	\$104,900	\$23,000	\$7,700	\$6,700
Priority C	\$22,000	\$17,200		\$800
Priority B	\$10,100	\$5,800	\$7,700	\$6,000
Priority A	\$72,800			
Total	\$104,900	\$23,000	\$7,700	\$6,700
Mechanical	\$7,700	\$3,600	\$5,900	\$3,600
Electrical	\$2,400	\$2,200	\$1,900	\$2,400
Interior Architecture	\$22,000	\$17,200		\$800
Exterior Architecture	\$72,800			
EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019



Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4348

rchitecture	Current F	lepair	Future	Replacement	M	aintenance	
vstem Component Type	% of Fail Date Total (Years)	Estimated Cost	Year I FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
terior							
Exterior Walls Masonry: Brick	60% Now Cracking/Crumbling,	\$33,400 Extent : Moderate	LIFE c, Area Affe	* * ected : 10%	5	\$23,400	A
	Location: Window Other Observation, E Location: Through	xtent : Moderate, 1	Area Affect	red : 100%			
	Explanation : Stuce		g Over Brid	ck			
Masonry: Brick	25%		LIFE	* *	5	\$9,700	A
Masonry: Fieldstone	12%		LIFE	* *	5	\$3,500	A
Slate Panels	3% Now Broken/Missing Elem Location: Window Cracking/Crumbling,	Sills		-	5	\$900	A
	Location: Window		33				
Windows							
Aluminum	95% Now Water Penetration, E. Location : Through		2038 Area Affect	* * ed : 10%	5	\$1,200	A
Metal Clad	5% Now Deteriorated Finish, Location: Stair(s)	\$6,400 Extent : Moderate,	2047 Area Affec	* * cted : 50%	5	\$400	A
	Thermally Inefficient, Location : Stair(s)						
	Water Penetration, E. Location: Stair(s)	xtent : Moderate, A	Area Affect	ed : 10%			
Parapets	Locuiton : Stair(s)						
Cast Stone/Terra Cotta	3% Now	\$900	LIFE	* *	5	\$600	Α
	Cracking/Crumbling, Location: Coping						
	Jnt Mortar Miss/Eroc Location : Coping	l, Extent : Modera	te, Area Afj	fected : 50%			
Masonry: Brick	20% Now Spalling, Extent: Mod Location: South Fa	derate, Area Affec	LIFE ted : 15%	* *	5	\$500	A
	Worn/Eroded, Extent Location : South Fa		Affected : 1	10%			
Masonry: Brick	55% Other Observation, E Location: Through Explanation: Stuce	out		* * red : 100%	5	\$1,400	A
Masonry: Limestone	2%		LIFE	* *	5	\$100	Α
Metal: Cage/Fence	20% Now Corrosion/Rusting, E. Location: Through		2027	* * ed : 10%	5	\$1,600	A
	Staining/Discoloring, Location : Through	Extent : Moderate	e, Area Affe	ected : 25%			

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4348

Architecture	Current Repair			Futur	e Replacement	M				
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code		
Exterior										
Roof										
Modified Bitumen	95%	0-2	\$104,800	2032	* *			A		
		Blisters, Extent : Moderate, Area Affected : 25%								
		: Over 5b,		1.00	1 100/					
			xtent : Moderate, A	rea Affe	cted : 10%					
		: Over 5b,			di di					
Skylight, Metal/Glass	5%	Now	\$14,000	2032	**			A		
		_	ings, Extent : Mode	erate, Ar	ea Affectea : 10%					
	Location Water Pen		xtent : Light, Area	Affactad	. 100/					
	Location		xieni . Ligni, Area	Ајјестеи	. 10%					
Interior	Locuiton	. 51411(5)								
Floors										
Cast in Place Concrete	10%			LIFE	* *	5	\$8,900	C		
Ceramic Tile	10%			2031	* *	5	\$4,100	C		
Quarry Tile	20%			2035	* *	5	\$12,200	C		
Vinyl Tile	10%			2022	\$32,900	3	\$2,000	C		
Vinyl Tile	5%	Now	\$16,400	2032	* *	3	\$800	C		
			Extent : Severe, A.	rea Affec	ted : 50%					
	Location: Basement									
			: Severe, Area Affe	ected : 50)%					
***		: Basemen	T	2027	ale ale		Φ24.400			
Wood	45%			2037	* *	5	\$34,400	С		
Interior Walls	50/			2021	* *	5	\$2.400	С		
Ceramic Tile Concrete Masonry Unit	5% 10%			2031 LIFE	* *	5 5	\$2,400 \$1,900	C		
Gypsum Board	75%			LIFE	* *	5	\$21,900	C		
Plaster	10%	Now	\$1,900	LIFE	* *	5	\$1,500	C		
Truster					ffected : 10%	3	Ψ1,500	C		
	Cracking/Crumbling, Extent : Moderate, Area Affected : 10% Location : Bulkheads									
	Water Penetration, Extent : Moderate, Area Affected : 10%									
		: Bulkhead								
Ceilings										
Gypsum Board	85%			LIFE	* *	5	\$43,300	В		
	Water Penetration, Extent : Moderate, Area Affected : 10%									
	Location	: 5b, 6a								
Plaster	15%			LIFE	* *	5	\$3,800	В		

Electrical	Current Repair			Futur	e Replacement	M		
System Component Type		Date ars)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

Under 600 Volts

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4348

Electrical	Current Repair			Futur	e Replacement	M					
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code			
Inder 600 Volts											
Service Equipment											
Fused Disc Sw	100%			2032	* *	5	\$100	В			
	Other Obs	ervation, E	xtent : Moderate, A	Area Affe	ected : 100%						
	Location	Location: Electrical Room									
	Explana	tion : 2- M	ain Service Switche	s Rated	@ 200 Amperes Ed	ıch					
Switchgear / Switchboard											
Fused Disc Sw	20%			2032	* *	5		В			
Molded Case Bkrs	80%			2032	* *	5	\$600	В			
Raceway											
Conduit	100%			2032	* *	1		В			
Panelboards											
Molded Case Bkrs	100%			2030	* *	5	\$700	В			
Wiring											
Thermoplastic	100%			2032	* *	1		В			
Ground											
Grounding Devices											
Generic	100%			LIFE	* *	5	\$400	В			
ighting							<u> </u>				
Interior Lighting											
Fluorescent	99%			2022	\$54,300	10	\$24,700	В			
	Other Obs	ervation, E	xtent : Moderate, A	Area Affe			, ,,,,,,,				
			out The Building	33							
		tion : T-12	_								
Incandescent	1%		1	2022	\$500	2		В			
Egress Lighting	1 /0			2022	Ψ500						
Emergency, Battery	50%			2022	\$4,700	10	\$3,300	В			
Exit, Service	50%			2022	\$1,900	1	ψ3,300	В			
Exterior Lighting	3070			2022	Ψ1,700	1					
HID	100%			2022	\$900	10	\$100	В			
	10070			2022	\$300	10	\$100	В			
Alarm Soourity System											
Security System	70%							D			
No Component Generic	30%			2022	\$23,800	1	\$3,100	В			
Generic		amation E	rtont : Moderate			1	\$3,100	D			
	Other Observation, Extent : Moderate, Area Affected : 100% Location : Outside And Hallways										
			V Surveillance Syst	0111							
Fina/Smales Detection	Ехріапа	uon . CCI	v survemance syst	em							
Fire/Smoke Detection	100%			2022	\$272.100	1.2	¢17.600	D			
Generic		amation L	rtant · Madanata		\$272,100	1-3	\$17,600	В			
	Other Observation, Extent : Moderate, Area Affected : 100% Location : Hallways										
				1:.1:	41 D 11 G	_					
	Expiana	uon : Smok	e Detector, Strobe	Lignts, I	nanuai Puli Statioi	ı					

Mechanical	Current Repair			Futur	e Replacement	M		
System Component Type		Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

Heating

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

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^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 4348

Mechanical		Current Repair			Replacement	M		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source	1.000/			2022	* *	1		D
Natural Gas	100%			2032	* *	1		В
Conversion Equipment Steam Boiler	100%			2035	* *	1	\$27,000	В
Steam Boner		ervation. E	xtent : Light, Area		: 100%	1	\$27,000	Б
		: Basemen		119900000	. 10070			
	Explanati	on : 1 Nat	ural Gas Burning S	Steam Bo	iler			
Distribution	•							
Steam Piping/Pump	100%			2032	* *	4	\$2,000	В
Terminal Devices								
Convector/Radiator	100%			2027	* *	1	\$8,800	В
Air Conditioning								
Energy Source								_
Electricity	100%			2038	* *	1		В
Conversion Equipment	000/	0.2	Φ2 400	2020	ф. 47 .000			ъ
Window/Wall Unit	90%	0-2	\$2,400	2020	\$47,800	1		В
	-	_	nt : Light, Area Aff Machaniaal Defeat		0			
		: various i	Mechanical Defect	S				
No Component	10%							D
Ventilation								
Distribution Ductwork/Diffusers	100%			LIFE	* *	2-5	¢15.200	D
Exhaust Fans	100%			LIFE		2-3	\$15,200	В
Roof	100%	Now	\$1,000	2022	\$20,500	2	\$700	В
Rooi			\$1,000 nt : Light, Area Aff			2	\$700	Ь
			efective Exhaust Fo		.,,0			
Plumbing		J	<i>y</i>					
H/C Water Piping								
Brass/Copper	100%			2032	* *	1		В
Sanitary Piping								
Cast Iron	100%			LIFE	* *	1		В
Storm Drain Piping								
Cast Iron	100%			LIFE	* *	1		В
Fixtures								
Generic	100%							В
			tent : Severe, Area	Affected	: 100%			
	Location	: Through	out					
Fire Suppression								
Sprinkler Na Company	0.007							D
No Component	98%			2042	* *	1.2	\$200	D D
Generic	2% No Rackflo	w Provent	or Frient · Light	2042		1-2	\$200	В
	-	w Frevenie : Basemen	er, Extent : Light, A t	ътеи Ајје	лен . 10070			
	ьосиноп	. Dusemen	ı					

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.