

Report to the City Council pursuant to LL 18 of 2012

Reporting Period: FY16 Q4 (4/1/2016 to 6/30/2016)

From: Mayor's Office of Contract Services

Please find in "Section B" information on contracts required to be reported under

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of

Please find in "Section C" information on contracts required to be reported under

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the original value?
DDC	CT185020121412392	STORM & SANITARY SEWERS IN N.B. WHITESTONE EXPRESSWAY SERVICE	DELANEY ASSOCIATES LP	04-Jun-12	12-Aug-16	11-Apr-12	5-Oct-11	22-Mar-14	\$56,226,908	\$69,914,317	24%	Change orders to address unforeseen field conditions, administrative changes, non-material scope changes
DDC	CT185020131406407	CM/Design/Build for Removal/Upgrade/Replacement of oil tanks	LIRO ENGINEERS INC	17-Dec-12	28-Nov-16	30-Nov-12	13-Dec-12	12-Dec-15	\$15,000,000	\$18,546,510	23%	Contract received additional funding to augment the original contract amount to do work at two additional oil tank sites in urgent need of upgrades (DSNY Betts Ave. and FDNY Battalion 44)
DDC	CT185020131428340	RENOVATION FOR DYCD/DFTA OFFICES - BOROUGH OF MANHATTAN	ROCKMORE CONTRACTING CORP	06-Aug-13	30-Jul-16	6-Aug-13	3-Jul-13	28-Jun-14	\$35,986,000	\$43,234,293	20%	Change order for additional work to address unforeseen field conditions to install a new building wide fire alarm system since the existing system was found in violation by FDNY

Section C

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	LAST REPORTED AMOUNT	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?
DDC	CT185020131418803	Recon of Collapsed Def. Storm, San. Sewers, Force Mains	DELANEY ASSOCIATES LP	01-Jul-13	28-Sep-14	5-Mar-13	1-Apr-13	31-Mar-14	\$16,500,000	\$20,700,000	\$24,036,277	16%	Changes due to general emergency issues in all five boroughs that could not have been anticipated when contract was solicited.
DDC	CT185020131421455	SCALES & INTERSECTION REPAIR	WEEKS MARINE INC	23-Apr-13	11-Apr-16	11-Apr-13	1-May-13	30-Apr-14	\$11,050,000	\$15,301,751	\$17,167,515	12%	Change orders due to non-material scope changes, changes in field conditions, administrative changes, and changes that could not have been anticipated when the contract was solicited
DDC	CT185020141406967	RECONSTRUCTION OF GATEWAY ESTATES AREA PHASE D	PERFETTO CONTRACTING CORP	06-Jan-14	3-Jun-16	11-Dec-13	30-Oct-13	29-Oct-15	\$14,973,048	\$18,748,213	\$22,348,071	19%	Change orders due to unforeseen conditions that could not have been anticipated when the contract was solicited - additional quantities contaminated soil were encountered resulting in disposal fees for handling, transporting, and disposing of contaminated soil and hazardous waste.
DEP	CT182620090028787	construction management gowanus facilities upgrade csogowg,e,h,p	HAZEN & SAWYER	08-Sep-09	31-Aug-16	7-May-09	22-May-09	22-Sep-13	\$11,244,901	\$15,219,176	\$18,229,039	19%	Several unforeseen extensions of time have been required for the Gowanus Flushing Tunnel Reactivation construction contracts due to project site constraints, resulting in the need for the construction management staff to be involved for longer duration than originally anticipated.
DEP	CT182620090035099	Tallman Upgrade Stabilization S&E, Queens	JOHN PICONE INC	14-Jul-06	14-Apr-17	22-Jul-09	14-Jul-06	14-Apr-10	\$162,384,087	\$195,083,697	\$215,609,489	10%	This increase is due to the registration of additional change orders as follows <ul style="list-style-type: none"> • Design Errors/Design Omissions - 5 change orders as a result of design errors and inadvertent omissions during the design phase. • Non Material Scope Change - 3 change orders for additional work required while the Contractor was working in the existing Pump & Blower Building, including the removal of peeling paint and cleaning the exterior ducts. • Field Condition - 20 change orders due to conditions that were revealed during construction that could not have been anticipated at the time of award, including work for Hazardous Remediation and Sampling in the existing Pump & Blower Building