

Building One City for You

Council District 1
Council Member Margaret Chin

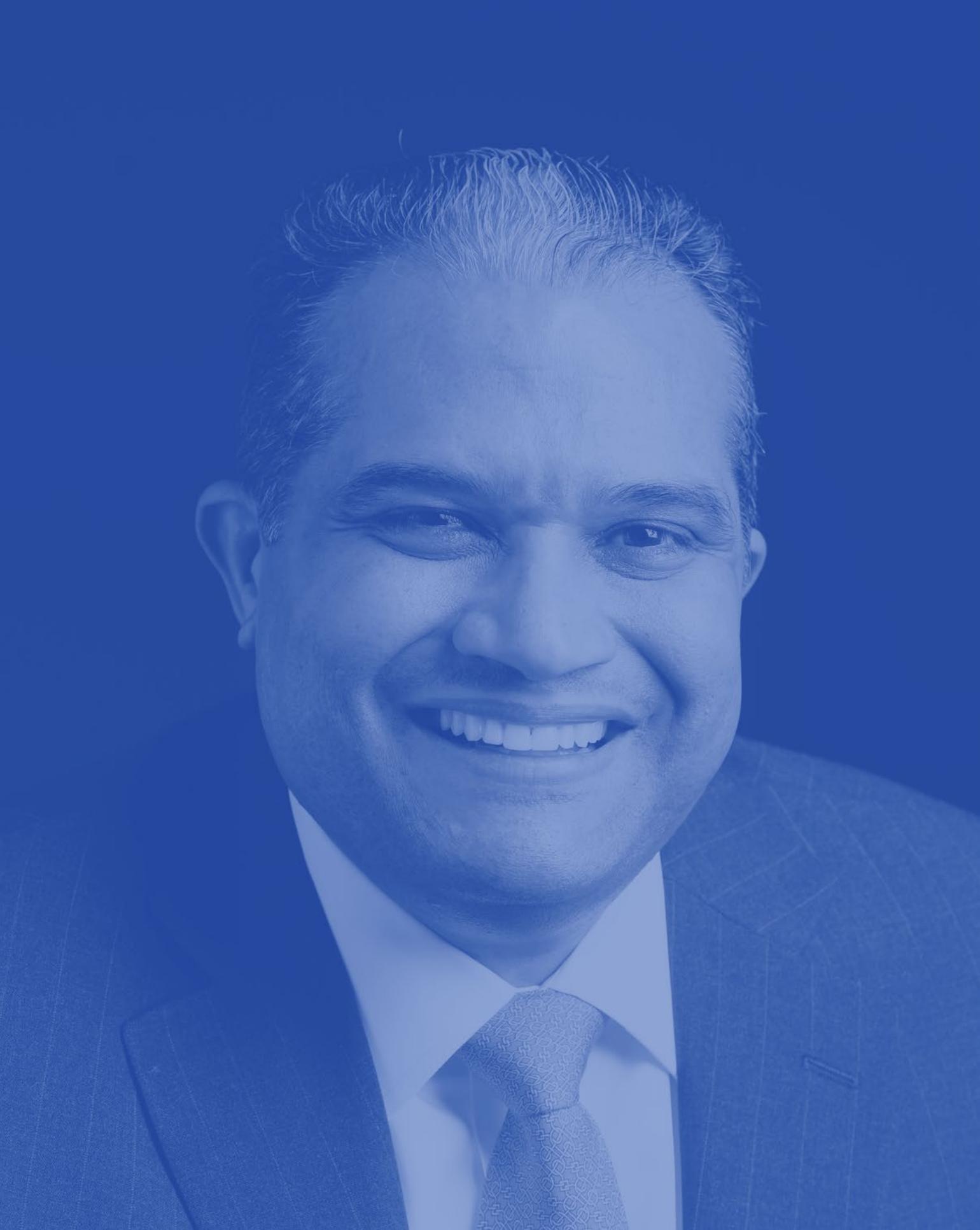
Annual Report
Fiscal Year 2016



Department of
Design and
Construction

Bill de Blasio
Mayor

Dr. Feniosky Peña-Mora
Commissioner



Dear Council Member Chin,

Last year, for the first time, we provided you a customized annual report with detailed information about the projects we are completing for your district. This valuable information lets you know how DDC is working within the Mayor's vision of a growing, equitable, sustainable, resilient, and healthy City to meet the needs of your district. Now, we follow up on that commitment to you with our second annual client report.

Inside you will find maps, project schedules, budget, and bid information for the variety of projects that we are managing for you. As the City's design and construction experts, it is our responsibility to deliver projects with a sense of urgency, responsiveness, service, and collaboration. Our goal is to provide extraordinary value to you as a professional manager of infrastructure and public building projects.

During this time of exponential growth in New York, when our skyline is bursting with cranes and new buildings, we share your dedication to managing that growth toward a positive transformation for the City. In order to realize that vision, the capital projects in your district must thrive, and every day we work toward that goal. Thank you for partnering with us and as always, our doors are open to you.

Sincerely,



Dr. Feniosky Peña-Mora
Commissioner

Values

Our values guide the way we work.

Urgency, responsiveness, service, collaboration, and mentorship—these values are at the core of how we approach our work at the Department of Design and Construction. As we deliver sustainable capital projects to every neighborhood in the city, our values ensure that our buildings and sites are efficient, effective, and safe. From design decisions to client relations, our guiding values anchor our position as the leading municipal design and construction agency in the United States.

Urgency

DDC goes above and beyond to exceed client goals and community expectations, working for the City that never sleeps. Whether it is a planned capital project or an unexpected emergency, we act quickly, efficiently, and urgently.

Responsiveness

We respond quickly and thoroughly to the requests and concerns of all client agencies and communities. Getting things done means staying ahead of the curve and anticipating the needs of those who count on us.

Service

At DDC, we tackle the problems and solve the changing needs that our clients and communities face by providing specialized, individual attention to every neighborhood and agency. We work together to produce the strongest capital projects for all of New York City.

Collaboration

DDC excellence is built on our working collaboration with our partner agencies, communities, elected officials, and design and construction professionals. We make it a priority to learn from each other, so that the expertise of one becomes the expertise of all.

Mentorship

At DDC, we value and promote new ideas and keep our processes open to the possibilities of change. We believe in the professional development of our staff and creating diverse opportunities for them to learn and grow.

Lenses

Our lenses provide perspective to what we do.

Growth, sustainability, resiliency, equity, and healthy living—these are the lenses through which we look at our work. They help us bring to life the Mayor's vision of a strong and just city. From these perspectives, DDC projects and client agency programs provide the places that accommodate a growing population, the high efficiency systems and green roofs that protect our environment, the infrastructural innovation that safeguards our shores, the buildings and sites that welcome all, and the spaces that improve our health and mental well-being.

Growth

DDC's projects meet demographic needs by building infrastructure that enables growth. We build to meet the demands of the world's most dynamic urban economy with a focus on creating thriving communities.

Sustainability

By 2050, NYC will reduce carbon emissions by 80% based on 2005 levels and DDC is helping to make it happen. We use design elements, such as geothermal wells, green roofs, and solar technology to create sustainable projects for future generations.

Resiliency

Superstorm Sandy demonstrated the vulnerability of New York City infrastructure and neighborhoods, particularly along the shorelines. DDC's design and construction projects enable communities to overcome devastation and emerge stronger than ever.

Healthy Living

The stairways, step streets, and bike lanes that DDC builds help New Yorkers to be fit, active, and healthy. Our infrastructure and building projects use design to support healthy minds and healthy bodies.

Equity

More than just assuring the fair distribution of the many built assets that bring communities together, we make it our priority to ensure that all our projects are welcoming to the growing and diverse population of New York City.

\$16 Billion

value of work DDC has completed since 1996

1,419

DDC employees committed to creating a strong New York City

1,300

consultants bringing expertise to DDC projects

254

awards won since 1996

4,144

total number of DDC projects completed since 1996

\$15 Billion

current portfolio value

\$654 Million

total MWBE contracts FY14 to FY16 subject to local law 1 and local law 129

660

active infrastructure projects

641

active public buildings projects

\$233 Million

total MWBE prime contracts subject to local law 1 & local law 129 in FY16

\$74 Million

total MWBE subcontracts subject to local law 1 & local law 129 in FY16

81%

increase in MWBE prime contract awards in FY16 compared to FY13 subject to local law 1 & local law 129

190%

increase in MWBE subcontract awards in FY16 compared to FY13 subject to local law 1 & local law 129

\$525 Million

total MWBE prime contract awards from FY14 to FY16 subject to local law 1 & local law 129

\$129 Million

MWBE subcontract awards from FY14 to FY16 subject to local law 1 & local law 129

MWBE

In keeping with the spirit of our city and Mayor de Blasio's vision, the New York City Department of Design and Construction (DDC) is committed to fostering an equitable and competitive business environment while ensuring our procurement reflects the diversity of New York City. We understand the success of minority and women-owned businesses (MWBE's) contributes to the success of diverse communities around the City.

Through its Office of Diversity and Industry Relations, DDC has taken a holistic approach to increasing opportunities for MWBE's with a comprehensive plan that strengthens and supports MWBE's as they navigate the city procurement process. Our policies and programs are centered on the four core principles of accessibility, capacity building, accountability, and sustainability. This approach creates a structure that allows MWBE's to succeed, providing the city a larger pool of qualified contractors.

Accessibility

To increase the number of MWBE's who do business with us, it's integral to communicate our interest in them as potential partners. During FY16 and FY17, DDC has engaged over 4,500 prospective contractors through events we've hosted as well as those we've attended.

Capacity-Building

Sharing the message that we want to partner with MWBE's is only the first step. Our job doesn't end once we've hosted or attended an event. DDC understands its role in ensuring MWBE's are equipped with the tools to do business with us. We've created a suite of programs that enables MWBE's to increase their capacity by enhancing their technical and business capabilities. Our Ready to Build New York City business development program helps MWBE's grow by becoming prequalified to work with DDC. The New York City Construction Mentorship program affords city-certified MWBE's the opportunity to learn how to successfully grow their businesses.

Accountability

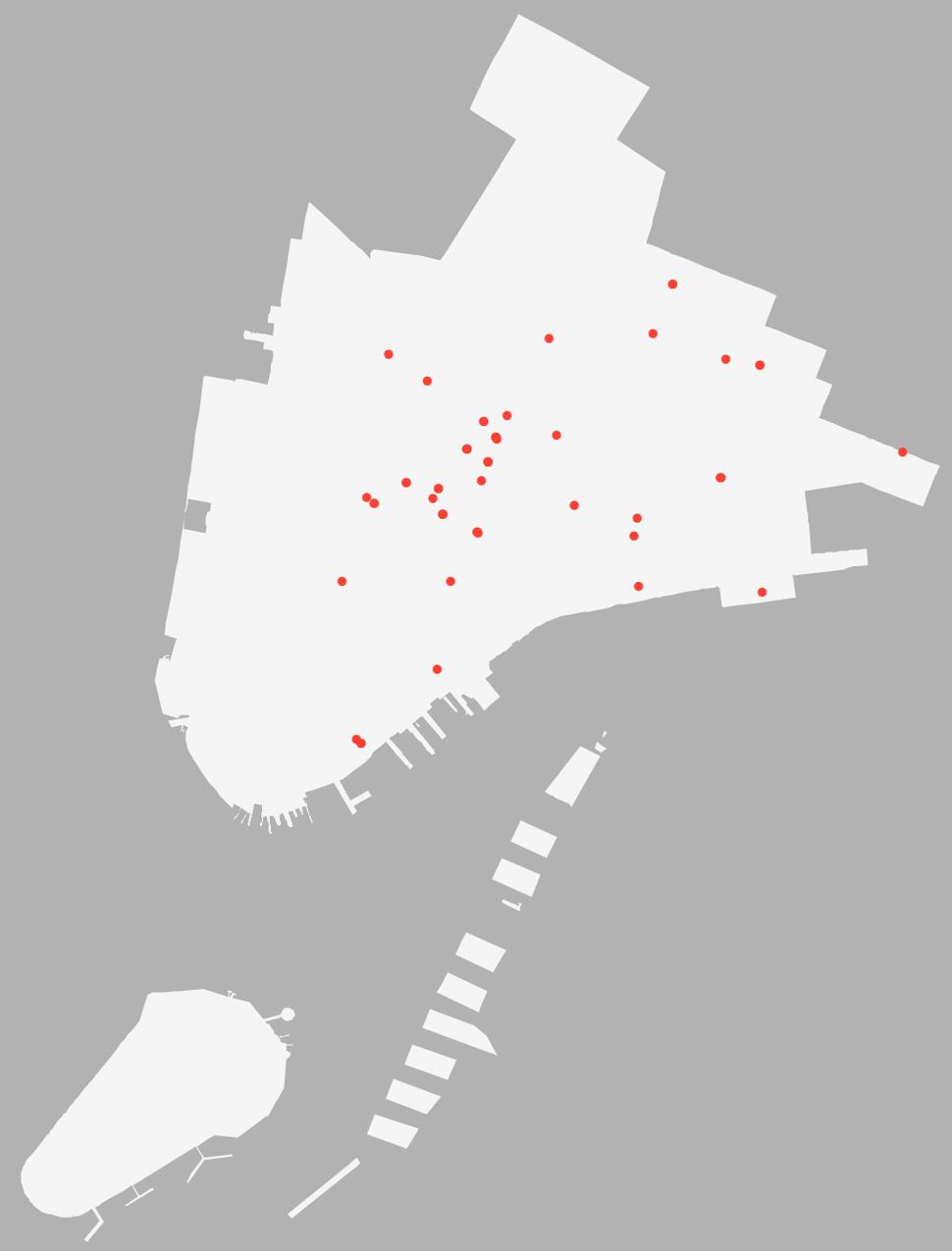
We are committed to increasing the number of MWBE's who work with us. We believe we have a duty to create an equitable and competitive business environment that facilitates procurement opportunities for the City's MWBE community. As such, we are responsible for ensuring that those who do business with us meet their contractual obligations and take appropriate action when they don't.

Sustainability

An important aspect of our MWBE strategy is to make sure MWBE's who do business with us operate efficiently and grow their businesses. In partnership with the Mayor's Office of MWBE and the NYC Department of Small Business Services, DDC provides a supportive framework to safeguard MWBE success and growth, such as our Opportunity Academy that trains community college students in our processes so they can provide back office support to MWBE's.



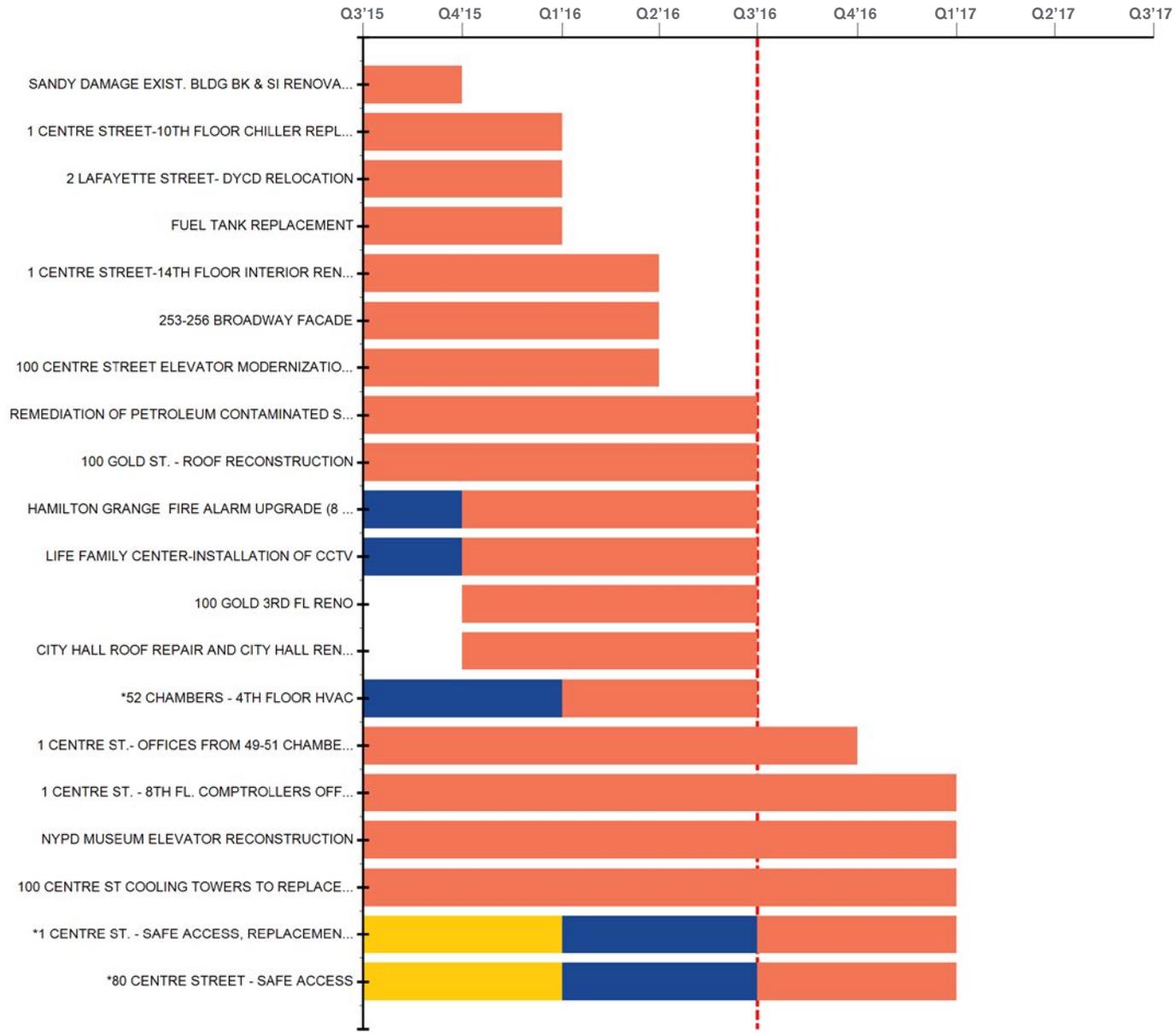
Public Buildings
Project Locations



Infrastructure
Project Locations



Project Schedule for Council District 1
Projects in Design and/or Construction
 (Data approximated by Quarter as of August, 2016)

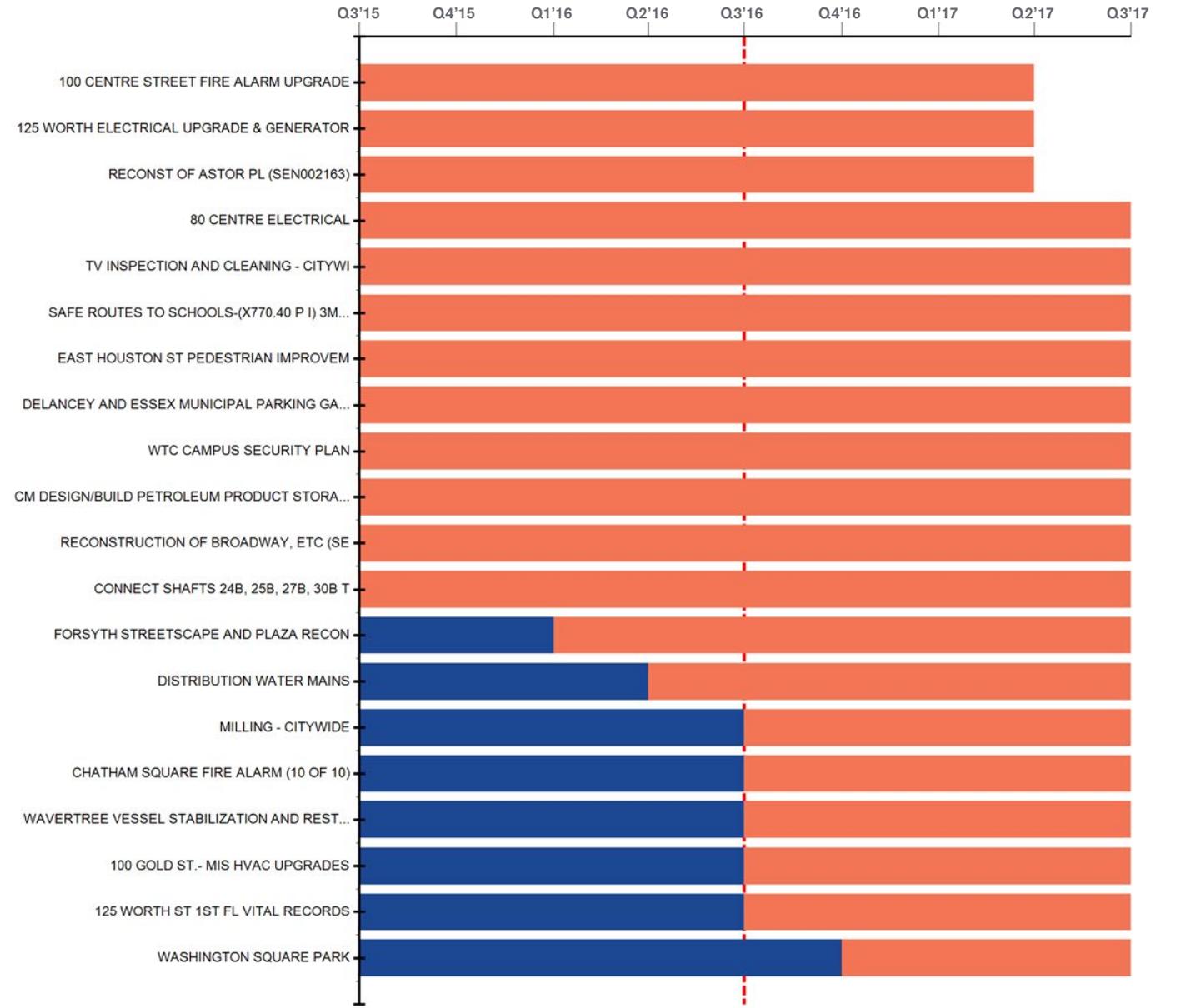


*On-hold projects

Projected/Actual



Project Schedule for Council District 1
Projects in Design and/or Construction

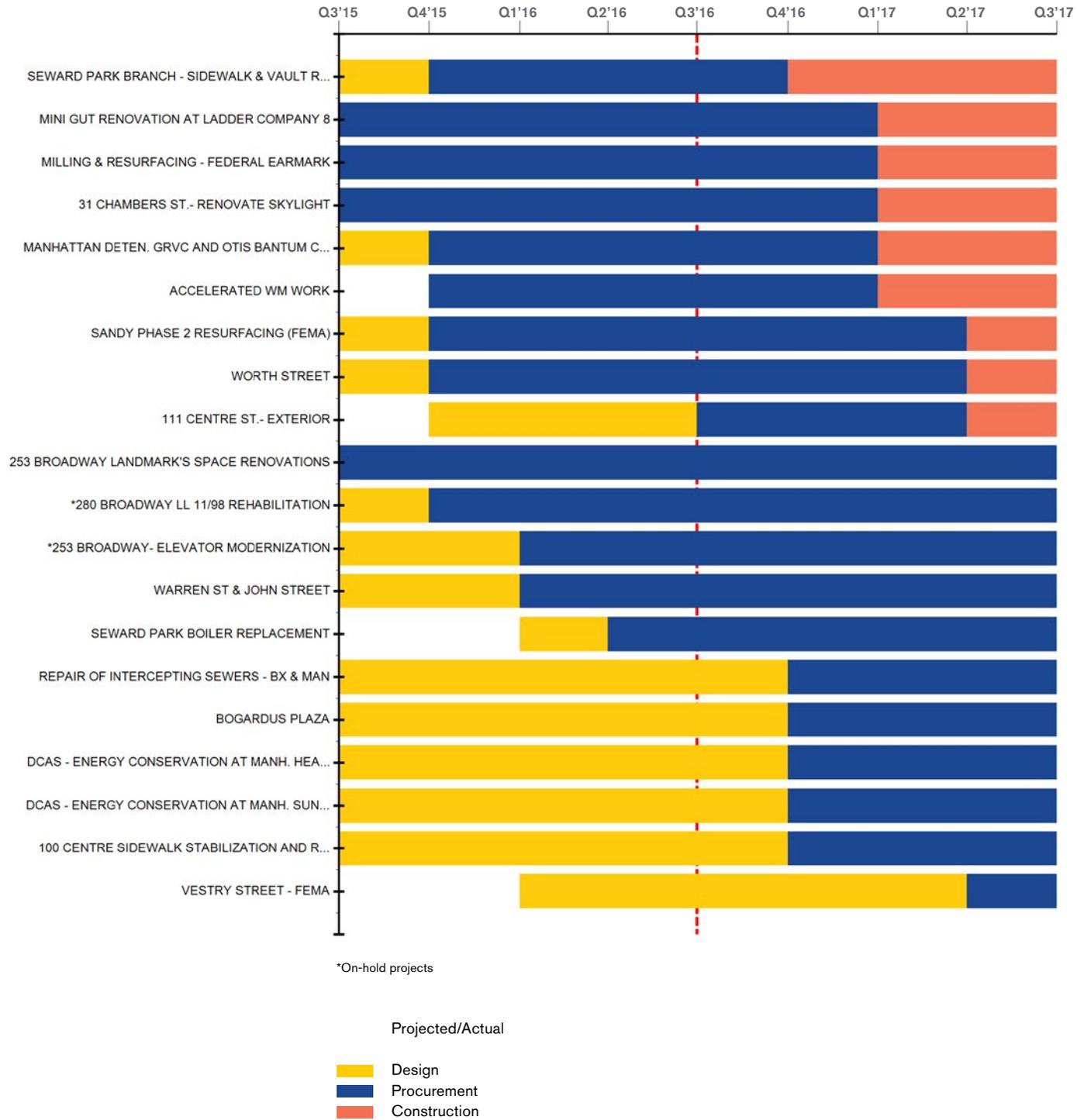


*On-hold projects

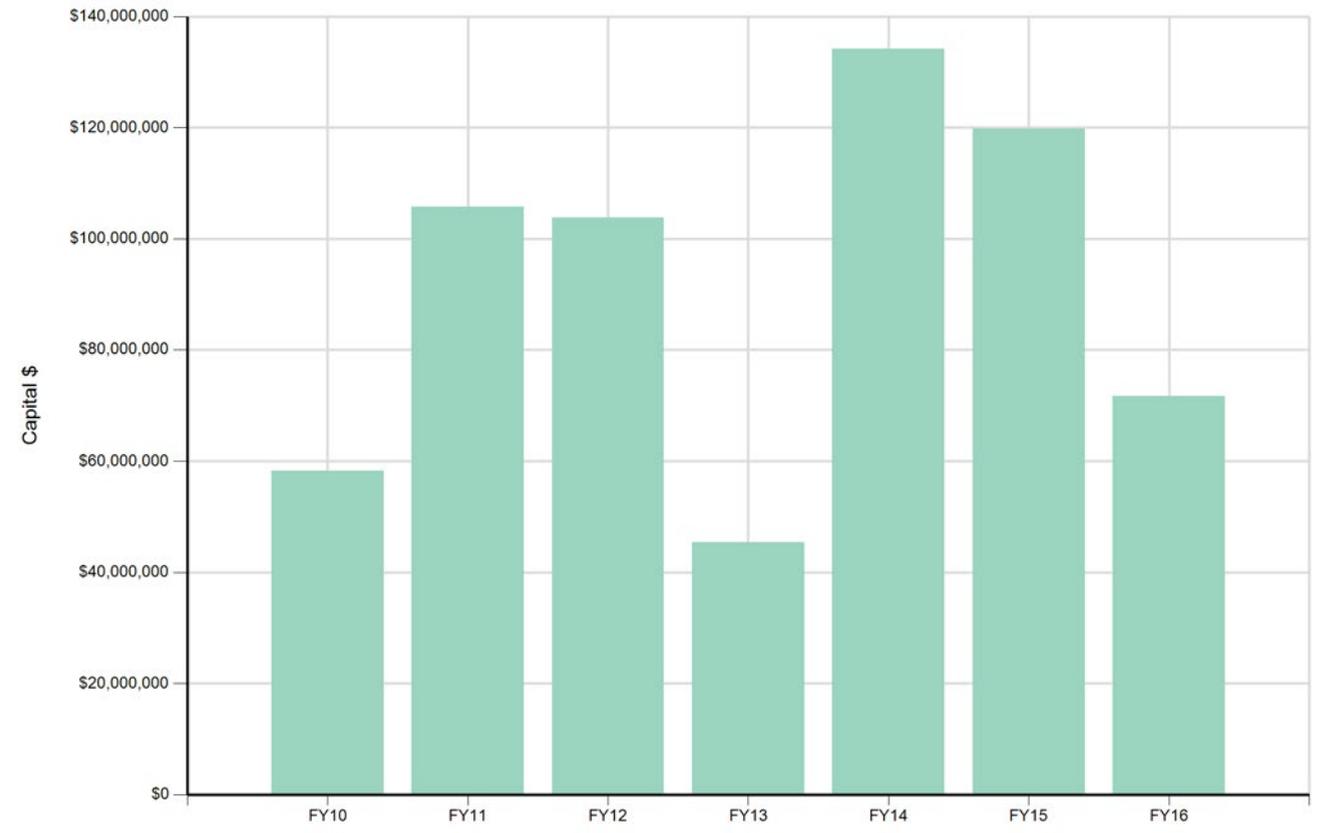
Projected/Actual



Project Schedule for Council District 1
Projects in Design and/or Construction

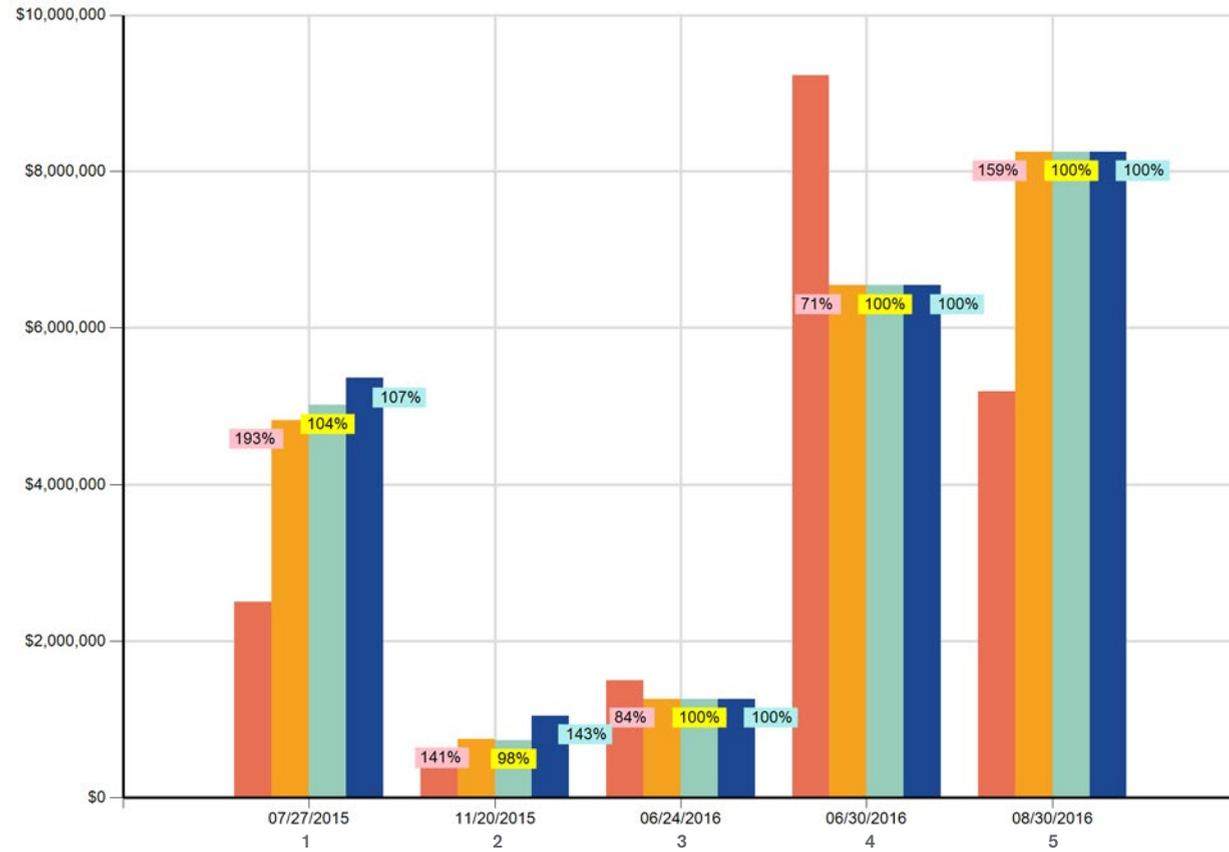


Trending Data for Council District 1
Capital Dollars Spent*



*Values include change order registrations for active projects, registered projects, and de-registered projects

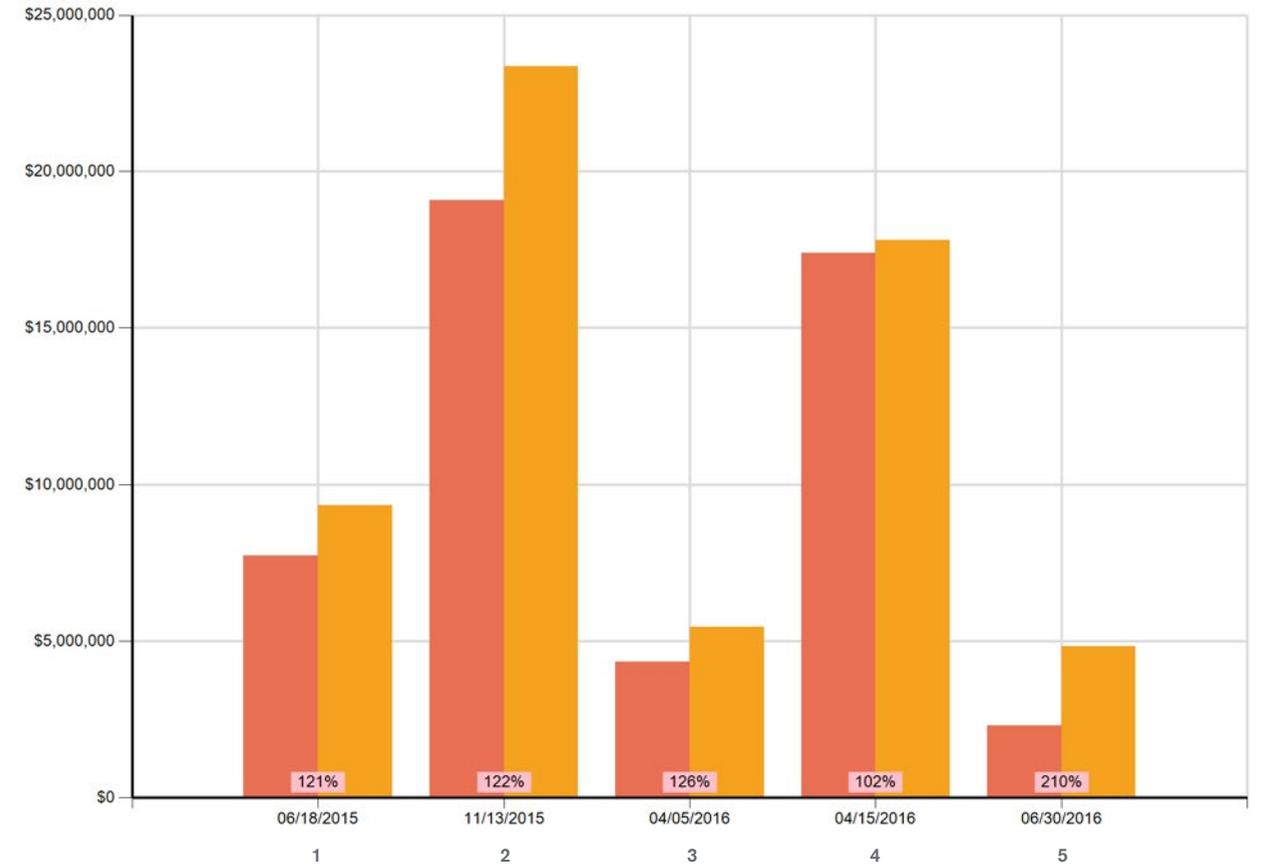
Cost Data for Council District 1
Last 5 Projects (Competitively Bid, Substantially Completed)



- 1 1 CENTRE ST.- OFFICES FROM 49-51 CHAMBERS ST. - 22
- 2 NYPD MUSEUM ELEVATOR RECONSTRUCTION
- 3 TV INSPECTION AND CLEANING - CITYWIDE
- 4 SAFE ROUTES TO SCHOOLS-(X770.40 P I) 3M 3Q(RE-BID)
- 5 WAVERTREE VESSEL STABILIZATION AND RESTORATION

■ DDC Estimated Bid Amount ■ Orig. Bid Amount vs. DDC Est. Bid Amount
■ Original Bid Amount ■ Orig. Awd-NMSC vs. Orig. Bid Amount
■ Original Award-NMSC ■ Final Award vs. Orig. Awd-NMSC
■ Final Award

Bid Data for Council District 1
Last 5 Sealed Competitive Bid Results
(winning bid may not result in awarding of contract)



- 1 ENERGY CONSERVATION MEASURES IMPLEMENTATION AT THREE CORRECTIONS FACILITIES - BOROUGHS OF MANHATTAN AND QUEENS
- 2 RECONSTRUCTION OF WARREN AND JOHN STREETS - BOROUGH OF MANHATTAN
- 3 SIDEWALK STABILIZATION AND ACCESSIBILITY MODIFICATIONS BOROUGH OF MANHATTAN
- 4 FACADE REHABILITATION OF THE SUN BUILDING - BOROUGH OF MANHATTAN
- 5 RECONSTRUCTION OF BOGARDUS PLAZA HUDSON STREET FROM READE ST, ETC.-BOROUGH OF MANHATTAN

■ DDC Estimated Bid Amount ■ Orig. Bid Amount vs. DDC Est. Bid Amount
■ Original Bid Amount

**Project List (sorted by completion date)
(Data approximated by Quarter as of August, 2016)**

DCAS
OFFICES FROM 49-51 CHAMBERS ST. - 22
1 CENTRE STREET, MANHATTAN, NY 10007
Estimated Completion Date: Q3 2015

DOHMH
1ST FL VITAL RECORDS
75 CENTRE STREET, MANHATTAN, NY 10013
Estimated Completion Date: Q3 2016

DCAS
8TH FL. COMPTROLLERS OFFICE RENOVAT
1 CENTRE STREET, MANHATTAN, NY 10007
Estimated Completion Date: Q4 2015

DCA
WAVERTREE VESSEL STABILIZATION & RESTORATION
2 FULTON STREET, MANHATTAN, NY 10038
Estimated Completion Date: Q3 2016

DCAS
SAFE ACCESS, REPLACEMENT OF CATWALK
1 CENTRE STREET, MANHATTAN, NY 10007
Estimated Completion Date: Q4 2015

NYPL
CHATHAM SQUARE FIRE ALARM (10 OF 10)
33 EAST BROADWAY, MANHATTAN, NY 10002
Estimated Completion Date: Q4 2016

DCA
NYPD MUSEUM ELEVATOR RECONSTRUCTION
100 OLD SLIP, MANHATTAN, NY 10005
Estimated Completion Date: Q4 2015

DOT
EAST HOUSTON ST PEDESTRIAN IMPROVEMENTS
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2016

DCAS
COOLING TOWERS TO REPLACE SPRAY POND
100 CENTRE STREET, MANHATTAN, NY 10013
Estimated Completion Date: Q4 2015

NYPL
SEWARD PARK BOILER REPLACEMENT
192 EAST BROADWAY, MANHATTAN, NY 10002
Estimated Completion Date: Q4 2016

DCAS
FIRE ALARM UPGRADE
100 CENTRE STREET, MANHATTAN, NY 10013
Estimated Completion Date: Q1 2016

DOT
RECONST OF ASTOR PL (SEN002163)
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2016

DCAS
ELECTRICAL UPGRADE & GENERATOR
75 CENTRE STREET, MANHATTAN, NY 10013
Estimated Completion Date: Q1 2016

DEP
ACCL DISTRIBUTION WATER MAIN REPLACE
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2016

DCAS
ELECTRICAL
80 CENTRE STREET, MANHATTAN, NY 10013
Estimated Completion Date: Q2 2016

DOT
FORSYTH STREETScape & PLAZA RECONSTR
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2016

DOT
SAFE ROUTES TO SCHOOLS
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2016

DOT & DEP
RECONST OF CHATHAM SQUARE & PARK ROW
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2016

DOT
DELANCEY & ESSEX MUNICIPAL PARKING GARAGE
112 LUDLOW STREET, MANHATTAN, NY 10002
Estimated Completion Date: Q3 2016

NYPL
SEWARD PARK BRANCH - SIDEWALK & VAULT REPLACE
192 EAST BROADWAY, MANHATTAN, NY 10002
Estimated Completion Date: Q4 2016

Project List

NYPD
WTC CAMPUS SECURITY PLAN
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2017

DCAS
LL 11/98 REHABILITATION
280 BROADWAY, MANHATTAN, NY 10007
Estimated Completion Date: Q4 2017

DEP
DIST WM EXTEN & REPLACMTS, NEW BLGS
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2017

DCAS
LANDMARK'S SPACE RENOVATIONS
253 BROADWAY, MANHATTAN, NY 10007
Estimated Completion Date: Q1 2018

DCAS
MIS HVAC UPGRADES
100 GOLD STREET, MANHATTAN, NY 10038
Estimated Completion Date: Q2 2017

DOT
PEDESTRIAN BRIDGE REPLACEMENT
MORRIS ST, MANHATTAN, NY 10004
Estimated Completion Date: Q1 2018

DOT & DEP
RECONSTRUCTION OF BROADWAY, ETC
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2017

DOT
RECONSTRUCTION OF DOVER & SOUTH ST.
MULTIPLE ADDRESSES
Estimated Completion Date: Q1 2018

DCAS
FIRE ALARM
2 LAFAYETTE STREET, MANHATTAN, NY 10007
Estimated Completion Date: Q3 2017

DCAS
MANHATTAN DETEN. GRVC & OTIS BANTUM CORREC
MULTIPLE ADDRESSES
Estimated Completion Date: Q1 2018

DEP
CONNECT SHAFTS 24B, 25B, 27B, 30B TO SYSTEM.
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2017

DCAS
31 CHAMBERS ST.- RENOVATE SKYLIGHT
23 CHAMBERS STREET, MANHATTAN, NY 10007
Estimated Completion Date: Q2 2018

DCAS
ENERGY CONSERVATION AT MANH. SUN BUILDING
280 BROADWAY, MANHATTAN, NY 10007
Estimated Completion Date: Q4 2017

DOC
FACADE RECONSTRUCTION LL11 COMPLIANCE MDC
125 WHITE STREET, MANHATTAN, NY 10013
Estimated Completion Date: Q2 2018

OPS
CM DESIGN/BUILD PETROLEUM STORAGE TANKS
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2017

DEP
WATER MAIN CONNECTION-WASHINGTON SQ PARK
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2018

FDNY
MINI GUT RENOVATION AT LADDER COMPANY 8
10 NORTH MOORE STREET, MANHATTAN, NY 10013
Estimated Completion Date: Q4 2017

DOT
RECONSTRUCTION OF VESTRY STREET, MANHATTAN
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2018

DCAS
REMIEDIATION OF PETROLEUM SITES
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2017

DEP
REPAIRS & REHAB-INTERCEPTING SEWERS, MN & BX
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2018

Project List

DCAS

ELEVATOR MODERNIZATION

253 BROADWAY, MANHATTAN, NY 10007

Estimated Completion Date: Q3 2018

DCAS

SIDEWALK STABILIZATION AND RAMPS

100 CENTRE STREET, MANHATTAN, NY 10013

Estimated Completion Date: Q3 2018

DCAS

LOUIS LEFKOWITZ 80 CENTRE, REPLACEMENT CATW

80 CENTRE STREET, MANHATTAN, NY 10013

Estimated Completion Date: Q3 2018

DCAS

FACADE RESTORATION

280 BROADWAY, MANHATTAN, NY 10038

Estimated Completion Date: Q3 2018

DOT

BOGARDUS PLAZA

MULTIPLE ADDRESSES

Estimated Completion Date: Q3 2018

NYPL

NEW AMSTERDAM HVAC AND INTERIOR UPGRADE

9 MURRAY STREET, MANHATTAN, NY 10007

Estimated Completion Date: Q4 2018

DCAS

ENERGY CONSERVATION AT MANH. HEALTH BLDG.

125 WORTH STREET, MANHATTAN, NY 10013

Estimated Completion Date: Q1 2019

DCA

FLEA THEATER

41 WHITE STREET, MANHATTAN, NY 10013

Estimated Completion Date: Q2 2019

DCAS

ENERGY CONSERVATION AT MANHATTAN SUPREME CT

60 CENTRE STREET, MANHATTAN, NY 10007

Estimated Completion Date: Q2 2019

DOT

RECONSTRUCTION OF FRONT STREET, MANHATTAN

MULTIPLE ADDRESSES

Estimated Completion Date: Q2 2019

DCAS

EXTERIOR

111 CENTRE STREET, MANHATTAN, NY 10013

Estimated Completion Date: Q2 2019

DOT

RECONSTRUCTION OF WARREN & JOHN STS.

MULTIPLE ADDRESSES

Estimated Completion Date: Q2 2019

NYPD

1 POLICE PLAZA & POLICE ACADEMY EXTERIOR

MULTIPLE ADDRESSES

Estimated Completion Date: Q4 2019

DCAS

SIDEWALK REHABILITATION

80 CENTRE STREET, MANHATTAN, NY 10013

Estimated Completion Date: Q4 2019

DOT

RECONSTRUCTION OF BROADWAY, PHASE II

MULTIPLE ADDRESSES

Estimated Completion Date: Q1 2020

DCAS

3 DISTRICT GARAGE: SOUTH ST. PIER 36 HVA

270 SOUTH STREET, MANHATTAN, NY 10002

Estimated Completion Date: Q2 2020

DCAS

MANHATTAN CIVIL CRT: HVAC UPGRADE

111 CENTRE STREET, MANHATTAN, NY 10013

Estimated Completion Date: Q3 2020

NYPD

ONE POLICE PLAZA PAVING AND LANDSCAPING

1 PARK ROW, MANHATTAN, NY 10038

Estimated Completion Date: Q3 2021

NYPD

SANDY DAMAGES POLICE MUSEUM NYCPM

100 OLD SLIP, MANHATTAN, NY 10005

Estimated Completion Date: Q3 2021

NYPD

MISC UPS AT 1 POLICE PLAZA

1 POLICE PLAZA, MANHATTAN, NY 10038

Estimated Completion Date: Q4 2021



“Our projects aim to provide all hard-working New Yorkers the essentials they deserve.”

Mario Garrovillas
DDC Project Manager, A&E



New York City Department of
Design and Construction

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Long Island City, NY 11101

nyc.gov/ddc