

The City of New York



Preliminary Capital Budget Fiscal Year 2019

Bill de Blasio, Mayor

**Office of Management and Budget
Melanie Hartzog, Director**

Preliminary Capital Budget Fiscal Year 2019

Capital Projects Index

Part A

Preliminary Financial Plan

Part B

Departmental Estimates

Summary of Appropriation Estimates by Agency

Summary of Cash Flow Estimates by Agency

Aging (AG).....	1
Children's Services (CS).....	7
Correction (C)	3
Courts (CO)	4
Cultural Affairs (PV)	58
DoITT Equipment (DP)	8
Economic Development (ED).....	11
Education (E)	9
Environmental Protection Equipment (EP)	14
Equipment and Financing Costs (PU)	56
Ferries and Aviation (FA)	16
Fire (F)	15
Health (HL)	31
Health and Hospitals Corporation (HO)	35
Higher Education (HN)	33
Highway Bridges (HB).....	18

Preliminary Capital Budget Fiscal Year 2019

Capital Projects Index

Part B Con't

Highways (HW)	38
Homeless Services (HH)	30
Housing Authority (HA)	17
Housing Preservation and Development (HD)	25
Human Resources (HR)	36
Brooklyn Public Library (LB)	46
New York Public Library (LN)	47
New York Research Library (L)	45
Queens Borough Public Library (LQ)	48
Parks (P)	49
Police (PO)	54
Public Buildings (PW)	75
Real Property (RE)	80
Sanitation (S)	81
Sewers (SE)	83
Traffic (TF)	89
Transit Authority (T)	87
Transportation Equipment (TD)	88
Water Mains, Sources and Treatment (WM)	92
Water Pollution Control (WP)	93
Water Supply (W)	91
Waterway Bridges (BR)	2

Preliminary Capital Budget Fiscal Year 2019

PART A PRELIMINARY FINANCIAL PLAN

**Preliminary Financial Plan
Expenditures
*\$ in Millions***

<u>Fiscal Year</u>	<u>City</u>	<u>Non-City</u>	<u>Total</u>
2019	\$10,581	\$1,219	\$11,800
2020	11,997	1,492	13,489
2021	12,133	1,658	13,791
2022	<u>11,604</u>	<u>1,271</u>	<u>12,875</u>
<u>Total</u>	<u>\$46,315</u>	<u>\$5,640</u>	<u>\$51,955</u>

Preliminary Capital Budget Fiscal Year 2019

PART B DEPARTMENTAL ESTIMATES

INCLUDING FINANCIAL STATUS AS OF 11/30/17

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
FY2019 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2019	FY2020	FY2021	FY2022
NEW YORK RESEARCH LIBRARIES	799,302(CN)			
NEW YORK PUBLIC LIBRARY	23,401,099(CN) 4,000(CX)	21,428,000(CN)	16,442,000(CN)	15,913,000(CN)
BROOKLYN PUBLIC LIBRARY	116,497(CN)	23,311,635(CN)	6,756,000(CN)	15,698,000(CN)
QUEENS BOROUGH PUBLIC LIBRARY	37,256,469(CN)	14,098,000(CN)	17,984,000(CN)	17,424,000(CN)
DEPARTMENT OF EDUCATION	3,338,030,159(CN) 613(F) 198,141,000(S)	1,970,569,000(CN)	1,296,489,000(CN)	2,165,569,000(CN)
CITY UNIVERSITY OF NEW YORK	5,223,125(CN)	22,903,888(CN)	28,262,000(CN)	23,172,958(CN)
POLICE DEPARTMENT	480,086,496(CN)	459,984,472(CN)	35,665,000(CN)	46,230,000(CN)
FIRE DEPARTMENT	118,569,632(CN) 10,021,954(F)	141,096,000(CN)	120,328,000(CN)	83,664,000(CN)
ADMIN FOR CHILDREN'S SERVICES	11,686,368(CN) 2,567,429(F) 6,819,673(S)	2,441,969(CN)	14,236,734(CN)	7,544,000(CN)
DEPARTMENT OF HOMELESS SERVICES	55,969,606(CN)	158,205,187(CN)	77,410,000(CN)	62,549,000(CN)
DEPARTMENT OF CORRECTION	222,582,083(CN)	27,607,000(CN)	50,710,995(CN)	56,283,000(CN)
WATER SUPPLY	78,957,882(CX)	269,000,000(CX)	135,000,000(CX)	1,121,928,291(CX)
HUMAN RESOURCES ADMINISTRATION	15,012,844(CN) 3,571,123(F)	722,000(CN) 421,000(F) 112,113(S)	735,274(CN) 428,000(F) 234,000(S)	
DEPARTMENT FOR THE AGING	3,356,783(CN)	5,821,111(CN)	3,581,000(CN)	1,253,000(CN)
DEPARTMENT OF CULTURAL AFFAIRS	11,379,954(CN) 7,500,000(S)	7,882,764(CN)	3,809,641(CN)	3,500,000(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	297,711,928(CN) 9,832,151(F) 431,825(S)	718,460,549(CN) 94,273,000(F)	501,180,000(CN) 10,000,000(F)	116,397,000(CN)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	243,169,558(CN)	199,965,000(CN)	126,884,000(CN)	137,500,000(CN)
HOUSING & DEVELOPMENT.....	603,044,989(CN)	1,026,260,173(CN) 13,711,416(F)	1,135,887,729(CN) 27,000,000(F)	1,071,208,631(CN) 27,000,000(F)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
FY2019 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2019	FY2020	FY2021	FY2022
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	1,845(CN) 2,180,898(S)	83,177,822(CN) 967,000(S)	65,536,000(CN) 1,800,000(S)	36,338,000(CN) 1,740,000(S)
HEALTH AND HOSPITALS CORP	171,207,686(CN) 476,349(F)	301,822,400(CN) 152,636,939(F)	116,801,000(CN) 347,654,000(F)	94,220,000(CN)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	249,000(CN) 15,351,570(CX)	35,524,868(CN) 19,909,000(CX)	70,847,516(CN) 61,550,000(CX)	32,514,000(CN) 12,000,000(CX)
SEWERS.....	308,265,173(CN) 125,724,261(CX)	394,047,000(CN) 259,714,582(CX)	221,586,000(CN) 401,073,000(CX)	145,236,037(CN) 186,553,998(CX)
	1,727,382(P) 1,776,114(CN)	53,822(F)		
WATER MAINS, SOURCES AND TREATMENT..	283,849,839(CX)	590,002,002(CX)	556,187,715(CX)	428,948,000(CX)
WATER POLLUTION CONTROL.....	2,502,275(CN) 466,787,341(CX) 2,193,000(F)	154,400,000(CN) 1,032,042,400(CX)	500,000(CN) 958,097,000(CX) 4,500,000(F)	1,700,000(CN) 645,047,000(CX)
DEPARTMENT OF SANITATION	477,825,721(CN)	653,166,460(CN)	170,611,000(CN)	326,401,590(CN)
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	431,135,346(CN)	93,499(CN)	273,760,919(CN)	15,000,000(CN)
FERRIES & AVIATION.....	14,656,763(CN) 1,077,000(F) 5,777,152(S)	107,131,000(CN) 31,114,472(F) 8,496,000(S)	10,936,801(CN)	2,256,000(CN) 4,144,000(F)
HIGHWAY BRIDGES.....	169,797,259(CN) 37,487,000(F) 10,000,000(S) 1,798,510(P)	1,233,482,540(CN) 76,576,000(F)	1,354,263,000(CN) 154,341,000(F)	1,449,079,999(CN) 33,141,000(F)
HIGHWAYS.....	674,992,849(CN) 6,103,297(F) 36,573,353(S) 11,772,568(P)	818,386,390(CN) 110,167,719(F) 19,746,000(S) 11,062,000(P)	828,955,856(CN) 69,036,365(F) 1,650,000(S) 11,062,000(P)	428,651,000(CN) 45,432,000(F) 11,062,000(P)
TRANSPORTATION EQUIPMENT.....	61,922,603(CN)	9,463,000(CN)	2,380,000(CN)	898,000(CN)
TRAFFIC.....	31,246,722(CN) 4,275,599(F) 9,614,948(S)	53,189,603(CN) 1,552,000(F) 35,877,000(S)	21,712,000(CN) 247,000(F) 44,000,000(S)	26,321,000(CN) 22,000,000(S)
DEPARTMENT OF PARKS AND RECREATION	777,094,875(CN) 2,653,297(F) 192(S) 6,087,661(P)	775,345,295(CN) 7,250,239(F)	216,856,000(CN)	74,366,000(CN)
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	106,552,037(CN)	281,278,904(CN)	228,610,038(CN)	160,689,000(CN)
EDP EQUIP & FINANC COSTS.....	532,995,812(CN)	829,452,000(CN)	411,926,589(CN)	402,388,000(CN)
PUBLIC BUILDINGS.....	384,628,801(CN)	232,408,826(CN)	138,644,000(CN)	100,696,619(CN)
REAL PROPERTY.....	33,585,444(CN)	26,407,000(CN)	26,185,000(CN)	2,337,000(CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
FY2019 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2019	FY2020	FY2021	FY2022
DEPARTMENT OF INFO TECH & TELECOMM	11,912,718(CN)	67,923,000(CN)	63,502,000(CN)	53,183,000(CN)
TRANSIT AUTHORITY - CAPITAL		35,000,000(CN)	40,000,000(CN)	40,000,000(CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2019 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2019	FY2020	FY2021	FY2022
TOTALS.....	9,659,745,935 (CN)	10,892,456,355 (CN)	7,699,975,092 (CN)	7,216,180,834 (CN)
	970,674,893 (CX)	2,170,667,984 (CX)	2,111,907,715 (CX)	2,394,477,289 (CX)
	80,258,812 (F)	487,756,607 (F)	613,206,365 (F)	428,462,000 (F)
	277,039,041 (S)	65,198,113 (S)	791,764,000 (S)	23,740,000 (S)
	21,386,121 (P)	11,062,000 (P)	11,062,000 (P)	11,062,000 (P)
GRAND TOTALS.....	11,009,104,802	13,627,141,059	11,227,915,172	10,073,922,123

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW
FY2019 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2019	FY2020	FY2021	FY2022
NEW YORK RESEARCH LIBRARIES	5,719,701 482,873(NC)	5,744,962 482,713(NC)	5,434,202 452,713(NC)	4,418,894 362,554(NC)
NEW YORK PUBLIC LIBRARY	66,853,233 541,889(NC)	70,369,864 540,851(NC)	69,450,844 508,151(NC)	59,540,017 409,012(NC)
BROOKLYN PUBLIC LIBRARY	38,276,853 1,010,010(NC)	48,231,455 1,009,525(NC)	47,600,045 946,945(NC)	42,602,267 758,720(NC)
QUEENS BOROUGH PUBLIC LIBRARY	54,133,853 666,240(NC)	56,159,485 666,240(NC)	55,967,085 624,600(NC)	49,010,215 499,680(NC)
DEPARTMENT OF EDUCATION	3,198,664,057 710,562,367(NC)	3,166,360,936 544,507,140(NC)	2,589,898,977 629,800,004(NC)	2,022,146,767 322,772,338(NC)
CITY UNIVERSITY OF NEW YORK	102,530,950 1,764,871(NC)	106,572,896 1,761,275(NC)	107,112,426 1,676,935(NC)	95,200,868 1,378,240(NC)
POLICE DEPARTMENT	251,380,269 8,787,835(NC)	325,447,096 8,768,662(NC)	317,974,166 8,240,992(NC)	278,812,526 6,638,809(NC)
FIRE DEPARTMENT	101,032,315 23,341,872(NC)	121,999,346 23,327,048(NC)	136,746,676 21,884,858(NC)	133,598,178 17,543,464(NC)
ADMIN FOR CHILDREN'S SERVICES	67,778,596 5,575,922(NC)	70,712,221 5,567,998(NC)	69,699,191 5,228,418(NC)	58,454,636 4,201,752(NC)
DEPARTMENT OF HOMELESS SERVICES	44,700,382 41,889(NC)	72,090,752 39,561(NC)	82,314,152 39,561(NC)	83,114,252 37,234(NC)
DEPARTMENT OF CORRECTION	342,112,396 12,728,987(NC)	344,811,244 12,647,484(NC)	334,053,234 11,943,614(NC)	282,917,062 9,750,500(NC)
WATER SUPPLY	249,926,521	253,152,820	220,966,512	393,384,666
HUMAN RESOURCES ADMINISTRATION	24,690,442 12,731,836(NC)	25,065,845 12,813,135(NC)	24,165,585 12,184,195(NC)	19,824,476 9,882,502(NC)
DEPARTMENT FOR THE AGING	7,102,581	9,610,889	10,482,149	9,326,610
DEPARTMENT OF CULTURAL AFFAIRS	168,986,804 37,704,418(NC)	184,673,558 36,830,101(NC)	178,608,308 35,457,181(NC)	150,495,779 30,464,104(NC)
DEPARTMENT OF SMALL BUSINESS SERVICES	408,709,826 43,918,073(NC)	531,245,092 58,601,389(NC)	589,445,992 57,907,099(NC)	530,448,994 49,680,964(NC)
HOUSING PRESERVATION AND DEVELOPMENT HOUSING AUTHORITY.....	164,698,206 4,363,471(NC)	195,854,695 4,224,007(NC)	206,805,145 4,108,187(NC)	197,914,617 3,621,263(NC)
HOUSING & DEVELOPMENT.....	547,761,946 11,560,105(NC)	744,717,027 16,659,352(NC)	906,283,557 21,080,192(NC)	968,764,491 23,761,959(NC)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW

FY2019 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2019	FY2020	FY2021	FY2022
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	55,983,455 1,479,693(NC)	75,312,507 1,626,083(NC)	86,174,057 1,830,973(NC)	81,138,028 1,842,044(NC)
HEALTH AND HOSPITALS CORP	171,917,047 101,239,369(NC)	221,826,819 155,797,857(NC)	231,286,389 206,294,097(NC)	213,696,913 237,365,745(NC)
DEPARTMENT OF ENVIRONMENTAL PROTECT. DEP EQUIPMENT.....	82,141,880 183,392(NC)	81,668,426 132,466(NC)	90,088,073 112,073(NC)	83,438,895 91,704(NC)
SEWERS.....	516,857,283 6,095,754(NC)	523,070,500 9,421,795(NC)	524,062,923 7,025,882(NC)	494,630,358 6,065,330(NC)
WATER MAINS, SOURCES AND TREATMENT..	629,735,834 6,145,702(NC)	602,919,859 4,900,458(NC)	566,765,365 3,755,707(NC)	551,685,530 3,303,798(NC)
WATER POLLUTION CONTROL.....	753,153,991 41,386,583(NC)	809,219,825 30,100,379(NC)	808,388,299 26,749,799(NC)	785,964,478 21,851,326(NC)
DEPARTMENT OF SANITATION	195,584,115 5,517,605(NC)	328,319,806 5,361,934(NC)	348,454,986 5,192,214(NC)	365,075,279 4,527,383(NC)
DEPARTMENT OF TRANSPORTATION WATERWAY BRIDGES.....	241,119,893 17,539,562(NC)	239,735,197 17,219,373(NC)	271,256,987 16,483,363(NC)	232,216,661 13,955,144(NC)
FERRIES & AVIATION.....	34,930,198 40,658,749(NC)	55,770,348 54,185,699(NC)	58,333,698 53,137,909(NC)	54,986,153 49,041,727(NC)
HIGHWAY BRIDGES.....	333,783,883 164,525,310(NC)	534,054,700 173,399,817(NC)	740,718,860 194,012,607(NC)	918,123,870 180,658,639(NC)
HIGHWAYS.....	479,128,797 123,596,228(NC)	613,782,679 155,246,286(NC)	730,928,189 167,311,026(NC)	718,013,306 157,562,593(NC)
TRANSPORTATION EQUIPMENT.....	27,062,904 760,616(NC)	28,372,227 744,226(NC)	27,291,947 715,126(NC)	22,753,000 611,437(NC)
TRAFFIC.....	69,413,958 31,964,555(NC)	77,036,295 38,454,290(NC)	79,385,875 44,535,230(NC)	74,394,450 43,710,189(NC)
DEPARTMENT OF PARKS AND RECREATION	557,062,837 64,663,929(NC)	686,280,147 98,758,538(NC)	697,747,697 95,666,308(NC)	616,245,814 83,362,176(NC)
DEPARTMENT OF CITYWIDE ADMIN SERVICE COURTS.....	91,569,130 3,508,376(NC)	146,743,236 3,433,937(NC)	179,343,836 3,298,407(NC)	185,978,952 2,817,378(NC)
EDP EQUIP & FINANC COSTS.....	327,044,112 39,164,091(NC)	458,594,595 70,983,952(NC)	510,259,085 68,537,792(NC)	514,902,557 59,209,064(NC)
PUBLIC BUILDINGS.....	217,899,708 1,395,340(NC)	255,836,363 1,395,306(NC)	267,259,533 1,308,136(NC)	245,206,974 1,046,591(NC)
REAL PROPERTY.....	12,458,723	16,623,683	20,102,293	18,019,012
DEPARTMENT OF INFO TECH & TELECOMM	73,393,834	82,874,515	90,008,095	87,370,926
TRANSIT AUTHORITY - CAPITAL MTA BUS COMPANY.....	3,812,693 3,812,693(NC)	3,767,313 3,767,313(NC)	3,580,073 3,580,073(NC)	2,972,971 2,972,971(NC)
SIRTOA.....	713,224	705,156	669,656	555,088

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW
 FY2019 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2019	FY2020	FY2021	FY2022
TRANSIT AUTHORITY.....	71,473,744	91,382,011	93,418,101	85,384,639
TOTALS.....	10,791,300,174 1,529,420,205 (NC)	12,266,716,390 1,553,376,190 (NC)	12,378,532,263 1,711,630,367 (NC)	11,732,729,169 1,351,758,334 (NC)
	12,320,720,379	13,820,092,580	14,090,162,630	13,084,487,503

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT FOR THE AGING							
DEPARTMENT FOR THE AGING							
AG-MN235	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD HOUSE, INC.	50,000	50,000	APP: 50,000CN CF: 8,000	8,000	7,500	6,000
AG-1	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	41,430,772	32,225,683	APP: 3,306,783CN CF: 1,970,432	3,479,000CN 2,517,044	2,178,000CN 2,753,654	1,253,000CN 2,573,705
AG-2	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	17,583,829	10,719,545	APP: CF: 507,111	2,342,111CN 1,473,587	1,403,000CN 1,667,007	1,512,823

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
WATERWAY BRIDGES							
BR-231	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	1221621216	621,291,624	APP: 141,151,222CN CF: 100,456,123	100,266,019	94,201,379	75,817,354
BR-253	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPEs, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	1550322903	1453134078	APP: CF: 9,931,457 260,459NC	9,753,940 245,989NC	273,760,919CN 54,132,930 245,989NC	52,692,384 231,519NC
BR-270	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	1110154278	904,316,145	APP: 289,984,124CN CF: 70,900,724	70,120,746	66,566,926	15,000,000CN 57,525,488
BR-287	RECONSTRUCTION OF THE MACOMBS DAM BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	254,245,014	209,242,356	APP: CF: 2,722,840 4,050,596NC	93,499CN 2,821,669 3,875,492NC	2,774,309 3,819,322NC	2,510,058 3,475,708NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CORRECTION							
CORRECTION							
C-75	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	1115628757	522,947,757	APP: 134,751,470CN CF: 103,939,925 12,728,987NC	23,330,000CN 106,872,871 12,647,484NC	41,300,000CN 107,884,461 11,943,614NC	49,384,000CN 97,963,518 9,750,500NC
C-101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND INSTALLATION OF SECURITY SYSTEMS, VARIOUS FACILITIES.	17,894,198	17,863,282	APP: CF:		1,649,995CN 264,000	264,000
C-112	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	74,858,173	66,645,508	APP: 4,160,367CN CF: 1,979,680	4,277,000CN 2,664,000	3,761,000CN 3,142,030	3,599,000CN 3,303,910
C-114	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	2186919590	1031921635	APP: 82,877,375CN CF: 199,176,536	198,507,146	186,811,676	151,055,877
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	124,357,638	75,915,005	APP: 343,871CN CF: 7,811,993	7,797,468	4,000,000CN 7,965,558	3,300,000CN 7,063,304
C-136	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF BUILDINGS AND FACILITIES REQUIRED TO HOUSE AND SUPPORT CORRECTION INDUSTRIES INCLUDING PURCHASE OF REQUIRED EQUIPMENT, RIKERS ISLAND.	395,251	155,251	APP: 449,000CN CF: 110,240	110,240	103,350	82,680

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-80	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	48,497,507	22,994,118	APP: 488,500CN CF: 148,000 1,214,031NC	202,474,000CN 148,000 1,160,612NC	163,690,000CN 138,750 1,144,832NC	160,689,000CN 111,000 1,044,072NC
CO-81	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	22,363,723	13,994,910	APP: 16,689,624CN CF: 4,050,659	2,462,780CN 730,595	3,000,000CN 726,585	672,992
CO-264	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	485,789,695	243,321,570	APP: 27,632,498CN CF: 41,607,865	12,748,386CN 9,604,162	3,000,000CN 9,658,442	8,208,706
CO-276	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	2,441,253	338,008	APP: CF: 89,947	2,462,780CN 730,595	3,000,000CN 726,585	672,992
CO-278	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	63,230,003	15,473,789	APP: CF: 7,377,019	12,748,386CN 9,604,162	3,000,000CN 9,658,442	8,208,706
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	127,724,986	69,475,370	APP: 50,123CN CF: 9,780,062	140,000CN 9,452,237	705,000CN 9,347,787	8,344,411

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-293	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	37,271,458	25,038,705	APP: 42,289,889CN CF: 8,693,766	11,955,000CN 10,602,166	12,000,000CN 11,983,756	10,244,575
CO-294	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	68,007,856	42,815,121	APP: CF: 2,996,059	 2,988,749	3,183,038CN 4,314,679	3,770,279
CO-295	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	5,874,000		APP: CF: 559,680	6,699,000CN 2,011,680	362,000CN 2,034,620	1,838,930
CO-296	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	54,411,516	3,075,365	APP: CF: 1,873,512	14,581,000CN 10,540,174	 10,423,324	9,530,877
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	4,135,391	1,058,169	APP: 6,810,778CN CF: 1,582,080	2,034,000CN 1,907,520	 1,808,640	1,491,660
CO-300	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	20,875,367	15,945,917	APP: 9,308,894CN CF: 2,247,892	 2,233,089	 2,109,249	1,722,926

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2019 ESTIMATE	THREE YEAR PROJECTIONS		
						2020	2021	2022
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
COURTS								
CO-301	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	41,391,444	36,696,828	APP:	611,418CN	17,436,000CN	2,843,000CN	
				CF:	728,429	3,515,001	3,927,941	3,624,573
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	6,130,816	5,984,325	APP:	2,420,997CN			
				CF:	404,872	403,899	379,689	306,086
CO-304	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	22,508,130	12,770,903	APP:		9,950,738CN	42,827,000CN	
				CF:	720,756	3,149,905	9,959,485	9,677,264
CO-305	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	32,511,890	28,870,474	APP:	249,316CN			
				CF:	411,459	398,964	387,304	339,830
CO-306	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	6,755,832	104,832	APP:		798,000CN		
				CF:	673,440	1,191,840	1,149,750	991,080

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2019 ESTIMATE	THREE YEAR PROJECTIONS		
						2020	2021	2022
ADMIN FOR CHILDREN'S SERVICES								
ADMIN FOR CHILDREN'S SERVICES								
CS-2	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACS, CITYWIDE	80,620,680	52,902,759	APP:	5,936,675CN	1,267,000CN	1,267,000CN	1,267,000CN
				CF:	4,999,545	5,193,961	5,093,551	4,365,908
CS-3	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	39,111,824	15,651,004	APP:	5,749,693CN 2,567,429 F 6,819,673 S			2,777,000CN
				CF:	2,587,361 3,605,828NC	2,583,823 3,600,580NC	2,426,093 3,381,120NC	2,393,686 2,717,491NC
CS-4	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	132,494,051	84,012,208	APP:			10,633,734CN	3,500,000CN
				CF:	3,312,605 1,970,094NC	5,223,416 1,967,418NC	6,969,396 1,847,298NC	6,794,566 1,484,261NC
CS-5	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY ACS DIVISION OF YOUTH AND FAMILY JUSTICE	338,118,938	2,037,246	APP:		1,174,969CN	2,336,000CN	
				CF:	53,667,698	54,107,502	51,291,772	41,540,225

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
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DEPARTMENT OF INFO TECH & TELECOMM

DOITT DP EQUIPMENT

DP-1	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	1306602356	1143241291	APP: 11,912,718CN CF: 28,310,604	67,923,000CN 38,900,593	63,502,000CN 47,603,903	53,183,000CN 50,785,232
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PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022

DEPARTMENT OF EDUCATION

EDUCATION

E-2361	IMPLEMENTATION OF THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, FOR THE PERIOD FY 2000 THROUGH FY 2004, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN NOT TO EXCEED: (1) \$941,000,000 BY THE END OF FY 2000; (2) \$2,978,095,191 BY THE END OF FY 2001; (3) \$4,073,732,191 BY THE END OF FY 2002; (4) \$4,960,068,191 BY THE END OF FY 2003; (5) \$5,525,758,977 BY THE END OF FY 2004. AN ADDITIONAL \$175,000,000 FROM THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2007 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL INCEPTION TO DATE APPROPRIATION IN E-2361 TO \$5,700,758,977.	5700759977	5666863563	APP: 372CN CF: 12,071,348	9,523,891	6,032,614	2,217,549
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PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF EDUCATION							
EDUCATION							
E-2364	IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$14,615,696,763, OF WHICH \$13,787,696,763 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$600,000,000 IS APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS BEGUN UNDER THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$228,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANYC2030 BOILER CONVERSION.	10251525976	5173184767	APP: 3338029787CN 198,141,000 S CF: 2730163070 543,339,025NC	1970569000CN 2807613297 413,289,042NC	1296489000CN 744,080,000 S 2361209265 546,588,502NC	2165569000CN 1946965516 292,768,347NC
E-2500	SCHOOL FACILITIES: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, AS A RESULT OF HURRICANE SANDY AND OTHER DISASTERS, CITY WIDE.	796,000,097	612,755,000	APP: 613 F CF: 18,273,239 51,360,130NC	14,162,961 38,557,831NC	9,004,979 24,685,245NC	3,102,843 7,471,436NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-KN676	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATE UNIVERSITY OF NEW YORK - BIOBAT.	2,621,000	1,000,000	APP: 475CN CF: 271,545	265,490	255,330	218,796
ED-KN776	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	1,133,000	617,001	APP: 175CN CF: 82,591	82,589	77,429	61,947
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	18,796,711	13,687,771	APP: 300CN CF: 410,614	809,171	785,131	686,568
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	4081515183	2610982823	APP: 54,993,142CN 6,793,151 F 431,825 S CF: 181,681,615 35,763,261NC	300,112,000CN 94,273,000 F 10,000,000 F	239,549,000CN 10,000,000 F	15,264,000CN 226,776,827 43,535,138NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	519,223,143	324,939,247	APP: 20,709,120 CF: 4,125,920NC	1,924,808CN 24,867,520 4,125,920NC	35,546,000CN 29,260,560 3,868,050NC	15,000,000CN 27,517,700 3,094,440NC
ED-373	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	166,061,129	145,261,083	APP: 38,005,121CN CF: 9,465,710	47,010,000CN 16,958,868	22,000,000CN 19,919,258	1,809,000CN 18,031,326
ED-380	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	169,533,402	164,958,243	APP: 8,782,868CN CF: 1,576,740 248,763NC	6,010,000CN 2,534,716 248,356NC	2,440,246 233,446NC	2,093,113 188,139NC
ED-384	NEIGHBORHOOD REDEVELOPMENT; ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, COMMUNITY FACILITIES, PARKS AND COMMERCIAL REVITALIZATION PROJECTS WITH A CITY PURPOSE; STREET, SIDEWALK AND INFRASTRUCTURE IMPROVEMENTS; CITYWIDE	398,834,322	91,761,780	APP: 65,467,205CN CF: 58,964,509	265,563,000CN 101,266,961	164,074,000CN 124,044,601	50,324,000CN 118,830,582
ED-387	SOUTH STREET SEAPORT, MANHATTAN, SITE IMPROVEMENTS, CONSTRUCTION AND RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT	59,902,849	57,755,881	APP: 7CN CF: 28,141	7CN 32,017	32,017	30,114
ED-404	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	288,782,345	228,490,956	APP: 15,500,367CN CF: 10,419,816 745,120NC	35,560,000CN 16,106,288 745,120NC	10,000,000CN 17,058,568 698,550NC	14,756,680 558,840NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-408	MARKETS, ALL BOROUGHs: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	279,474,024	159,927,495	APP: 540,027CN CF: 19,238,217 1,158NC	1,155,000CN 19,390,058 1,094NC	18,224,748 1,094NC	30,000,000CN 19,484,309 1,029NC
ED-409	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHs	1080417330	710,800,338	APP: CF: 50,789,991 1,617,211NC	45,456,434CN 60,514,529 1,606,015NC	23,636,000CN 61,558,529 1,517,535NC	52,325,107 1,240,898NC
ED-410	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHs	182,329,716	106,906,479	APP: 88,914,530CN CF: 25,441,993	7,093,000CN 26,570,264	24,987,574	20,161,966
ED-831	THE TRUST FOR GOVERNORS ISLAND: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES	36,175,000	390,732	APP: 25,508,018CN 3,039,000 F CF: 9,832,311 486,240NC	8,576,000CN 11,191,698 486,240NC	6,375,000CN 11,611,548 455,850NC	4,000,000CN 10,352,565 364,680NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
DEP EQUIPMENT							
EP-4	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	241,925,286	186,361,734	APP:	6,385,556CN	3,260,000CN	4,214,000CN
				CF: 7,915,723	7,418,736	6,431,296	6,146,034
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	155,323,922	110,828,808	APP:	1,708CX	29,139,312CN	47,787,000CN
				CF: 4,794,504 102,240NC	11,027,640 73,840NC	16,991,634 62,480NC	16,832,033 51,120NC
EP-6	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	321,605,726	238,407,738	APP:	4,591,242CX	19,800,516CN 38,550,000CX	8,300,000CN
				CF: 10,155,976 152NC	10,227,053 126NC	21,169,329 93NC	17,773,178 84NC
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	758,855,350	559,672,064	APP:	249,000CN 10,758,620CX	19,909,000CX	23,000,000CX
				CF: 37,349,866	33,401,448	29,553,088	12,000,000CX 27,436,385

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
FIRE DEPARTMENT							
FIRE							
F-1	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	328,676,797	132,398,709	APP: 7,080,416CN 10,021,954 F CF: 12,434,197 22,455,254NC	10,195,000CN 22,452,851NC	727,000CN 21,052,101NC	700,000CN 16,847,448NC
F-109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	1079487583	936,934,479	APP: 62,607,337CN CF: 30,958,556 362,950NC	55,151,000CN 39,565,418 353,329NC	81,551,000CN 50,923,128 341,469NC	44,964,000CN 52,277,210 296,267NC
F-175	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	1241138655	1064316906	APP: 22,286,736CN CF: 30,976,475 523,668NC	62,750,000CN 40,307,782 520,868NC	25,000,000CN 43,169,032 491,288NC	25,000,000CN 42,416,589 399,749NC
F-204	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	121,259,985	99,858,724	APP: 2,195,260CN CF: 3,930,531	3,818,701	3,698,851	3,227,472
F-212	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MEDICAL TECHNOLOGY, MANAGEMENT INFORMATION AND CONTROL SYSTEMS (MICS), AND OPERATIONAL SUPPORT SYSTEMS, IN THE FIRE DEPARTMENT, ALL BOROUGHES.	295,858,405	188,842,147	APP: 24,399,883CN CF: 19,762,606	13,000,000CN 21,660,275	13,050,000CN 22,718,235	13,000,000CN 21,395,783

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
FERRIES & AVIATION							
FA-21	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	455,378,792	378,111,150	APP: 14,656,763CN CF: 10,077,356 3,109,970NC	107,131,000CN 28,234,472 F 27,153,511 8,090,465NC	10,124,000CN 28,216,421 7,939,815NC	2,256,000CN 4,144,000 F 25,770,477 8,438,330NC
FA-26	ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY, ST. GEORGE TERMINAL, PIERS, & ENVIRONS; ST. GEORGE, STATEN ISLAND	65,835,407	53,573,752	APP: 1,077,000 F CF: 508,137 1,339,993NC	2,880,000 F 360,000 S 558,991 1,857,327NC	812,801CN 907,461 1,774,777NC	824,606 1,493,660NC
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	982,885,584	328,243,930	APP: 5,777,152 S CF: 22,693,164 33,095,022NC	8,136,000 S 26,354,583 41,125,992NC	27,574,363 40,503,932NC	26,995,723 36,769,792NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING AUTHORITY							
HA-M001	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	5,232,475	2,626,500	APP: 100,000CN CF: 447,755	440,355	420,695	354,316
HA-Q001	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, QUEENS	3,834,880	89,880	APP: 74CN CF: 615,753	607,482	578,302	482,491
HA-1	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	1265852588	409,499,090	APP: 243,069,484CN CF: 133,832,028 4,363,471NC	199,965,000CN 165,269,786 4,224,007NC	126,884,000CN 177,832,946 4,108,187NC	137,500,000CN 174,061,815 3,621,263NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-61	LAND AND OTHER PROPERTY ACQUISITION FOR HIGHWAY BRIDGE PURPOSES, ALL BOROUGH	36,671,609	19,792,765	APP: 740,355CN CF: 2,815,040	2,815,040	2,639,100	2,111,280
HB-167	REHABILITATION OF EAST 169TH STREET OVER METRO NORTH RAIL ROAD (BIN 2241670), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	4,761,000		APP: 5,000,000CN CF: 1,561,760	1,561,760	1,464,150	1,171,320
HB-215	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGH	1415114018	749,012,501	APP: CF: 67,294,868 15,283,567NC	109,426,509CN 90,019,411 16,839,165NC	220,929,000CN 123,695,911 16,535,095NC	360,872,000CN 172,605,703 14,910,682NC
HB-278	REHABILITATION OF BQE (278-I) CANTILEVER FROM SANDS STREET TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN			APP: CF:	738,887,000CN 118,221,920	404,370,000CN 182,921,120	404,370,000CN 240,231,450
HB-431	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 49TH AVENUE AND SKILLMAN AVENUE, QUEENS	1,730,860	1,689,441	APP: CF:	60,700,999CN 9,712,160	9,712,160	9,105,150
HB-530	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	8,692,967	1,604,368	APP: 2,461,999CN CF: 1,669,787	50,550,000CN 9,686,941	9,662,281	9,011,955
HB-548	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	4,985,208	2,563,986	APP: 5,301,000CN CF: 1,252,664	38,724,000CN 1,241,747	7,371,577	56,338,000CN 16,176,710

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-643	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	179,853,263	113,845,575	APP: 759,576CN CF: 3,224,167 4,287,617NC	3,160,300 4,049,416NC	3,030,640 4,049,416NC	2,577,793 3,811,215NC
HB-1010	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	7,403,116	5,116	APP: 20,000,000CN CF: 4,383,680	4,383,680	4,109,700	3,287,760
HB-1012	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	715,004,329	270,259,214	APP: CF: 64,531,433 7,542,460NC	37,621,692CN 70,153,091 7,541,204NC	16,774,000CN 71,475,031 7,071,214NC	6,250,000CN 65,515,070 5,659,987NC
HB-1013	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	48,803,921	32,181,397	APP: 1,348,789CN CF: 2,855,156	355,000CN 2,882,083	997,000CN 2,896,763	1,017,000CN 2,591,540
HB-1014	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	33,487,739	27,323,433	APP: 3,515,391CN CF: 961,417	399,000CN 1,020,760	198,000CN 997,410	414,000CN 890,074
HB-1023	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN	406,154,227	215,096,542	APP: 6,038,560CN CF: 18,144,982 6,862,952NC	17,520,527 6,493,677NC	17,088,977 6,480,177NC	15,169,873 6,070,401NC
HB-1028	RECONSTRUCTION OF THE EAST 14TH STREET BRIDGE OVER BELT PARKWAY, BROOKLYN	2,543,000		APP: CF:		16,951,000CN 3,119,040	3,119,040

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1070	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	295,318,429	185,629,542	APP: 10,495,573CN CF: 17,169,931 983,816NC	34,480,000CN 22,174,206 935,604NC	59,008,000CN 31,118,956 928,354NC	94,812,000CN 43,941,961 858,392NC
HB-1078	RECONSTRUCTION OF RAMP FROM HARLEM RIVER DRIVE TO TRANS-MANHATTAN EXPRESSWAY OVER HARLEM RIVER DRIVE (SOUTHBOUND), BIN 2-26724-0, MANHATTAN	50,009,000		APP: CF: 8,001,440	8,001,440	7,501,350	379,574,000CN 66,732,920
HB-1086	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	88,266,172	19,953,070	APP: 6,743,953CN CF: 4,016,476 7,372,853NC	3,923,161 6,966,308NC	3,777,111 6,962,868NC	3,245,645 6,546,003NC
HB-1090	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	9,212,818	2,901,205	APP: CF: 1,011,243	1,008,708	948,358	9,292,000CN 33,141,000 F 2,251,492 5,302,560NC
HB-1103	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	6,309,794	629,174	APP: CF: 909,436	8,323,000CN 2,240,725	2,184,325	35,776,000CN 7,655,664
HB-1114	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	2,610,650	822,594	APP: CF: 254,050	252,069	238,419	8,495,000CN 1,590,688
HB-1115	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	2,276,084	1,978,635	APP: CF: 53,540	50,566	50,566	2,038,999CN 373,831

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1120	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	93,630,954	42,651,223	APP: 34,266,627CN CF: 13,658,303	23,159,000CN 76,576,000 F 17,329,855 12,252,160NC	16,514,335 12,252,160NC	13,802,297 11,486,400NC
HB-1127	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	6,993,546	839,410	APP: CF: 116,927	39,000CN 997,311	42,806,000CN 7,846,271	7,784,345
HB-1131	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	359,844,672	23,461,651	APP: 1,798,510 P CF: 19,868,529 28,793,135NC	18,973,807 27,222,957NC	18,738,587 27,189,837NC	17,138,204 25,520,298NC
HB-1137	RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS	1,672,658	1,023,116	APP: CF: 106,657	1,475,000CN 345,852	500,000CN 425,852	21,131,000CN 3,785,566
HB-1139	RECONSTRUCTION OF THE EAST 183RD STREET BRIDGE OVER THE METRO-NORT RAILROAD HARLEM LINE, BIN 2-24180, THE BRONX	3,168,983	280,078	APP: CF: 478,002	20,239,000CN 470,113	3,687,353	3,616,464
HB-1141	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER CONRAIL, BIN 2-24750, QUEENS	7,865,000		APP: CF: 1,258,400	56,463,000CN 1,258,400	10,213,830	3,274,000CN 10,501,720
HB-1147	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	248,268,280	9,124,168	APP: CF: 13,935,051 22,296,000NC	3,022,300CN 14,307,326 22,296,000NC	13,585,476 20,902,500NC	11,255,850 16,722,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1148	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	25,805,290	11,074,971	APP:	41,564,743CN	145,659,000CN 154,341,000 F	
				CF:	2,422,345	9,129,157	31,829,169 24,694,560NC
HB-1164	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	225,303,323	89,496,652	APP:	241,209CN		
				CF:	1,867,002 5,270,632NC	1,885,760 4,977,819NC	1,835,090 4,977,819NC
HB-1165	RECONSTRUCTION OF RIVERSIDE DRIVE WEST 158TH STREET BRIDGE, BIN 2-246720, MANHATTAN	170,025,000		APP:	8,118,000 F 10,000,000 S		
				CF:	9,837,280 15,856,320NC	9,837,280 15,856,320NC	9,222,450 14,865,300NC
HB-1172	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	3,000,000		APP:	300,000CN	27,967,000CN	
				CF:	528,000	4,969,720	4,870,720
HB-1173	RECONSTRUCTION OF THE STREET BRIDGE OVER THE CROSS ISLAND PARKWAY AT 115TH AVENUE, BIN 2-23176-0, QUEENS	2,883,000		APP:		22,101,000CN	
				CF:	461,280	3,968,610	3,882,120
HB-1189	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C, 2-26771-D, MANHATTAN	21,064,110	3,322,516	APP:	19,782,630CN 29,369,000 F		
				CF:	4,015,911 6,712,960NC	4,002,902 6,712,960NC	3,766,542 6,293,400NC
HB-1205	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	7,082,451	1,360,083	APP:	34,475,088CN		
				CF:	22,042	6,432,817	6,030,842

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1213	RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-240270, BROOKLYN.	7,399,710	2,198,775	APP: CF: 799,380	44,874,000CN 782,721	7,991,341	7,881,022
HB-1221	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN	3,139,964	905,487	APP: CF: 294,977	1,473,000CN 606,589	606,589	7,926,000CN 1,837,862
HB-2934	REHABILITATION OF THE RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK (BIN 222934A), INCLUDING REQUIRED ANCILLARY WORK, MANHATTAN	4,265,000		APP: 500,000CN CF: 762,400	16,089,000CN 3,336,640	32,697,000CN 8,520,510	8,216,670
HB-3038	REHABILITATION OF KANE STREET BRIDGE OVER 278-I (BQE) (BIN 2230380), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	2,014,000		APP: CF: 322,240	15,442,000CN 322,240	2,772,820	2,712,400
HB-4146	REHABILITATION OF THE WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD (BIN 2241460), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	6,302,000		APP: CF: 1,008,320	47,836,000CN 8,662,080	8,599,060	7,931,640
HB-4174	REHABILITATION OF THE EAST 175TH STREET BRIDGE OVER METRO NORTH RAIL ROAD (BIN 2241740), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX			APP: 33,440,000CN CF: 5,350,400	5,350,400	5,016,000	4,012,800
HB-4310	REHABILITATION OF BEVERLY ROAD OVER THE BMT SUBWAY, BRIGHTON, (BIN 2243100), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	5,250,000		APP: CF: 840,000	41,952,000CN 840,000	7,499,820	7,342,320

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-4529	REHABILITATION OF WEST 155TH STREET PEDESTRIAN BRIDGE OVER AMTRAK, INCLUDING REQUIRED ANCILLARY WORK, MANHATTAN	1,062,000		APP:	13,977,000CN		
				CF:	169,920	2,406,240	2,395,620
							2,223,990
HB-4939	REHABILITATION OF CEDARVIEW AVENUE PEDESTRIAN BRIDGE OVER SIRT SOUTH SHORE (BIN 2249390), INCLUDING REQUIRED ANCILLARY WORK, STATEN ISLAND			APP:	8,823,000CN		
				CF:	1,411,680	1,411,680	1,323,450
HB-4982	REHABILITATION OF ARTHUR KILL ROAD BRIDGE OVER ARTHUR KILL STREAM (BIN 2249820), INCLUDING REQUIRED ANCILLARY WORK, STATEN ISLAND	1,350,000		APP:		9,000,000CN	
				CF:	216,000	216,000	1,642,500
							1,602,000
HB-6622	REHABILITATION OF 678I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY (BCIP) EASTBOUND OVER ACCESS ROAD FROM 678I (BIN 2266160), INCLUDING REQUIRED ANCILLARY WORK, QUEENS	2,398,000		APP:	19,102,806CN	565,000CN	
				CF:	3,455,565	3,538,247	3,330,957
							2,695,719
HB-6672	REHABILITATION OF THE EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY (I-895), THE BRONX RIVER AND AMTRAK, THE BRONX	14,670,000		APP:		126,270,000CN	
				CF:	2,312,960	2,312,960	22,405,840
							21,972,160
HB-7003	REHABILITATION OF THE EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING (BIN 2270030), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	8,000,000		APP:			57,500,000CN
				CF:	1,280,000	1,280,000	1,200,000
							10,160,000
HB-7055	REHABILITATION OF THE 167TH STREET PEDESTRIAN BRIDGE OVER LIRR (BIN 7705510), INCLUDING REQUIRED ANCILLARY WORK, QUEENS	987,000		APP:		10,342,000CN	
				CF:	157,920	157,920	1,802,770
							1,773,160

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-K082	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HOUSING PRESERVATION AND DEVELOPMENT	250,000		APP: 772CN CF: 45,098	42,611	42,591	40,043
HD-MN965	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GOUVERNEUR GARDENS HOUSING CORPORATION.			APP: 130,000CN CF: 20,800	20,800	19,500	15,600
HD-1	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM, CITYWIDE	73,867,178	13,879,609	APP: 20,712,773CN CF: 12,164,921	59,366,000CN 21,637,048	42,503,000CN 27,706,958	36,172,000CN 30,682,674
HD-4	LOW-INCOME HOUSING PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE REHABILITATION OF HOUSING UNITS TARGETING VERY LOW-INCOME AND EXTREMELY LOW-INCOME RESIDENTS, CITYWIDE.	107,144,000		APP: 109,287,000CN CF: 34,628,960	111,472,000CN 52,464,480	113,700,000CN 68,492,170	115,974,000CN 79,440,360
HD-5	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE MULTIFAMILY PRESERVATION LOAN PROGRAM, CITYWIDE	153,252,020	71,080,820	APP: CF: 8,560,946	15,306,391CN 12,066,138	19,919,000CN 14,772,938	13,747,000CN 15,260,890

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-9	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	418,154,271	405,580,285	APP: 833,426CN CF: 2,165,103	5,737,000CN 3,072,650	6,117,000CN 3,927,720	5,412,000CN 4,354,948
HD-10	THE EFFECTUATION OF A CAPITAL PROGRAM, INVOLVING CAPITAL INVESTMENTS PURSUANT TO STATE LAW, TO ENSURE LONG-TERM AFFORDABILITY OF LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS, CITYWIDE	398,346,026	186,075,307	APP: 48,288,236CN CF: 42,257,291	113,532,000CN 60,138,482	112,150,000CN 75,760,822	104,104,000CN 84,033,232
HD-51	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTIONS AREAS OR DEVELOPMENT OF SMALL HOMES - SCATTER SITE, CITYWIDE	335,863,872	292,864,005	APP: 7,302,450CN CF: 6,698,281	15,453,000CN 9,122,261	14,764,000CN 11,120,421	14,146,000CN 12,088,511
HD-90	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	152,614,463	104,418,811	APP: CF: 6,277,354	5,805,160CN 8,682,452	15,645,000CN 10,846,082	10,146,000CN 11,250,580
HD-107	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	682,905,032	579,217,115	APP: CF: 12,394,129 12,202NC	24,542,604CN 18,268,784 11,524NC	44,261,000CN 24,665,444 11,524NC	40,662,000CN 28,664,339 10,846NC
HD-109	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN OR SUPPORTIVE HOUSING LOAN PROGRAMS	1233422125	837,994,948	APP: 6,688,002CN CF: 56,724,934	7,051,000CN 57,794,811	2,051,000CN 54,643,231	44,075,218

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-110	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	831,450,738	681,695,344	APP: 71,945,829CN CF: 28,371,890	104,668,000CN 44,851,950	121,764,000CN 62,861,120	118,451,000CN 76,080,569
HD-153	EDGEMERE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE EDGEMERE AREA OF QUEENS.	39,902,457	35,886,333	APP: 858,925CN CF: 793,266	758,405	748,045	682,103
HD-157	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AND OTHER AREAS, INCLUDING ACQUISITION, RELOCATION, ENVIRONMENTAL AND OTHER ASSOCIATED COSTS, CITYWIDE	80,214,842	35,264,290	APP: CF: 823,554	1,477,863	2,336,593	4,608,631CN 3,270,902
HD-200	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	671,847,045	513,483,376	APP: CF: 10,430,443	5,345,018CN 16,536,236	47,132,000CN 23,566,356	44,677,000CN 28,666,989
HD-201	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	210,440,512	142,889,569	APP: 126,857,064CN CF: 24,800,972 2,720,000CN	73,489,000CN 36,553,087 3,520,000CN	59,224,000CN 44,485,757 4,150,000CN	50,774,000CN 47,239,072 4,390,000CN

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-207	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITYWIDE.	153,807,051	93,485,618	APP: 39,151,636CN CF: 12,767,671	36,788,000CN 18,561,031	34,743,000CN 23,426,241	32,019,000CN 26,007,672
HD-212	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	1478274042	795,921,426	APP: 14,700,197CN CF: 107,600,585	195,100,000CN 138,322,135	183,320,000CN 161,484,555	163,374,000CN 166,672,604
HD-213	THE EFFECTUATION OF A CAPITAL PROGRAM FOR ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF MIXED INCOME HOUSING, WITH A PORTION OF UNITS FOR LOW-INCOME FAMILIES, CITYWIDE	1100829216	560,812,158	APP: CF: 60,405,113	 78,009,860	66,022,729CN 90,420,080	86,778,000CN 92,062,687
HD-217	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS UNDER THE NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM, CITYWIDE	1,050,000		APP: 34,000CN CF: 173,440	666,000CN 280,000	 269,160	 229,980
HD-219	LOW-INCOME HOUSING PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE NEW CONSTRUCTION OF HOUSING UNITS TARGETING VERY LOW-INCOME AND EXTREMELY LOW-INCOME RESIDENTS, CITYWIDE.	96,429,000	2,010,000	APP: 98,357,000CN CF: 30,886,160	100,324,000CN 46,917,000	102,331,000CN 61,383,200	104,378,000CN 71,339,160

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-222	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SUPPORTIVE HOUSING LOAN PROGRAM	816,820,652	518,433,795	APP: 57,475,679CN CF: 45,058,877 8,826,560NC	143,487,000CN 13,711,416 F 67,914,139 13,126,560NC	141,687,000CN 27,000,000 F 87,883,369 16,917,400NC	117,000,000CN 27,000,000 F 96,963,771 19,359,920NC
HD-223	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS OR FOR DEVELOPMENT OR OTHER SMALL HOMES, LARGE SITES, CITYWIDE	38,235,149	14,843,267	APP: 422,000CN CF: 3,430,158	8,128,000CN 4,716,269	8,554,000CN 5,886,689	8,786,000CN 6,602,141

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF HOMELESS SERVICES							
HOMELESS SERVICES							
HH-M112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR THE HOMELESS, MANHATTAN	396,000	58,049	APP:		1,000CN	
				CF:	47,731	54,741	49,092
HH-105	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	125,118,038	82,667,984	APP:	10,141,187CN		3,178,000CN
				CF:	4,652,941	8,400,080	7,591,089
HH-112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	335,558,191	210,990,146	APP:	49,227,133CN	106,390,000CN	31,234,000CN
				CF:	27,757,436 41,889NC	44,547,392 39,561NC	48,071,492 39,561NC
HH-115	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	235,324,724	175,209,309	APP:	6,742,473CN	41,674,000CN	46,175,000CN
				CF:	10,824,544	17,380,549	28,428,615

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-KN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER.	3,506,000	1,702,387	APP: 387CN CF: 288,640	288,640	270,600	216,480
HL-KN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	90,000	78,128	APP: 128CN CF: 1,920	1,920	1,800	1,440
HL-MN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	329,000	154,083	APP: 83CN CF: 29,460	28,730	27,710	23,920

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-QN305	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK AND PRESBYTERIAN HOSPITAL (FORMERLY NEW YORK HOSPITAL QUEENS), QUEENS.	1,337,000		APP: 195CN CF: 223,395	218,673	210,023	179,351
HL-RN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	5,227,000		APP: 1,052CN CF: 845,109	840,798	792,828	644,608
HL-82	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	1016618157	822,871,822	APP: 2,180,898 S CF: 29,503,465 1,425,933NC	73,996,228CN 967,000 S 41,276,579 1,572,323NC	55,667,000CN 1,800,000 S 48,483,159 1,780,573NC	34,328,000CN 1,740,000 S 48,003,563 1,801,724NC
HL-83	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	43,092,537	7,384,335	APP: 3,739,090 53,760NC CF: 3,739,090 53,760NC	9,181,594CN 7,124,296 53,760NC	9,869,000CN 8,508,246 50,400NC	2,010,000CN 7,996,542 40,320NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
CITY UNIVERSITY OF NEW YORK							
HIGHER EDUCATION							
HN-K250	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	11,055,210	3,003,397	APP: 463,734CN CF: 1,404,938	1,383,713	1,319,783	1,106,767
HN-K300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN.	10,382,000	2,691,118	APP: 256,219CN CF: 1,276,658	1,274,097	1,197,187	963,896
HN-M300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN.	7,840,280	2,378,367	APP: 109,087CN CF: 827,360	891,360	839,650	680,520
HN-Q004	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	24,072,533	11,197,525	APP: 1,998,752CN CF: 2,502,376	2,441,089	2,353,639	2,030,001

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
CITY UNIVERSITY OF NEW YORK							
HIGHER EDUCATION							
HN-Q300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS, PROFESSIONAL SCHOOLS, LAW SCHOOLS, AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS.	26,709,000	1,026,762	APP: 2,411,933CN CF: 4,549,836	4,520,898	4,269,088	3,484,721
HN-R001	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, STATEN ISLAND	4,403,258	3,347,274	APP: CF: 168,869	168,830	158,320	8,958CN 128,350
HN-X300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, THE BRONX.	2,035,000	995,283	APP: 92,487CN CF: 183,036	6,000CN 183,054	172,674	140,532
HN-206	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	691,943,164	466,282,566	APP: CF: 33,994,738 1,764,871NC	22,788,801CN 37,084,924 1,761,275NC	28,262,000CN 40,412,474 1,676,935NC	23,164,000CN 39,463,849 1,378,240NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
HEALTH AND HOSPITALS CORP							
HEALTH & HOSPITALS CORP.							
HO-214	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	3124147309	1621552105	APP: 163,494,481CN CF: 137,562,660 100,697,656NC	272,149,000CN 152,636,939 F 180,624,770 155,277,048NC	81,726,000CN 347,654,000 F 185,645,210 205,783,628NC	35,000,000CN 318,745,000 F 163,874,830 236,907,201NC
HO-390	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS	494,111,446	480,251,189	APP: 205CN CF: 2,429,251	2,323,386	2,290,656	2,086,601
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	323,346,101	227,363,301	APP: 476,349 F CF: 14,583,645 541,713NC	23,537,400CN 19,054,634 520,809NC	33,075,000CN 23,834,634 510,469NC	59,220,000CN 31,117,112 458,544NC
HO-412	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, AND MODERNIZATION OF, INCLUDING EQUIPMENT AND VEHICLES FOR, EMERGENCY MEDICAL SERVICES (EMS) STATIONS, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	2,000,000		APP: 7,713,000CN CF: 1,554,080	6,136,000CN 2,535,840	2,000,000CN 2,758,710	2,405,960

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
HUMAN RESOURCES ADMINISTRATION							
HUMAN RESOURCES							
HR-MN128	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND, INC.	57,000		APP: 1,000CN CF: 9,280	9,280	8,700	6,960
HR-MN833	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES.	76,000		APP: 274CN CF: 7,189	6,816	12,546	12,083
HR-MN890	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFTER SCHOOL CORPORATION.	36,000	35,121	APP: 121CN CF: 160	160	150	120
HR-109	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	4,808,573	3,655,807	APP: 190,330CN CF: 76,379 78,058NC	98,000CN 91,416 93,766NC	100,000CN 103,366 106,376NC	89,592 92,174NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
HUMAN RESOURCES ADMINISTRATION							
HUMAN RESOURCES							
HR-110	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	67,300,268	52,276,646	APP: 218,633CN 84,702 F	624,000CN 421,000 F 112,113 S	635,000CN 428,000 F 234,000 S	
				CF: 1,230,169 1,214,977NC	1,327,835 1,315,167NC	1,354,995 1,349,617NC	1,123,261 1,124,727NC
HR-120	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	424,085,050	309,216,304	APP: 14,602,760CN 3,486,421 F			
				CF: 13,452,113 7,379,043NC	13,426,613 7,364,794NC	12,614,543 6,919,634NC	10,152,834 5,569,905NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-Q001	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	7,336,674	6,976,201	APP:	420CN		
				CF:	39,510	52,764	51,224
							44,898
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	29,364,221	8,122,763	APP:	111,211CN	500,000CN	154,000CN
				CF:	3,607,288	3,577,381	3,500,211
							3,079,874
HW-R200	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, STATEN ISLAND.	833,922	684,795	APP:	262CN		
				CF:	23,163	23,120	21,720
							17,478
HW-1	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, ALL BOROUGHES.	457,198,457	58,853,379	APP:	5,434,000 S	42,354,143CN 600,000 S	10,950,000CN
				CF:	8,758,500 869,440NC	12,734,201 869,440NC	21,226,763 911,100NC
							21,226,763 748,080NC
HW-1K	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	502,162,415	224,839,104	APP:	3,756,315CN 5,238,297 F	45,819,000CN 29,746,000 F	117,030,000CN 1,520,000 F
				CF:	28,297,101 16,731,297NC	35,178,862 21,421,051NC	52,640,532 21,289,991NC
							50,831,673 18,417,737NC
HW-1M	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	330,629,874	208,354,367	APP:	19,900,494CN	28,844,000CN 54,798,146 F	40,938,000CN 57,014,000 F
				CF:	13,050,221 8,600,370NC	17,397,137 17,504,350NC	23,433,217 26,236,630NC
							11,358,000CN 45,432,000 F

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2019 ESTIMATE	THREE YEAR PROJECTIONS		
						2020	2021	2022
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-1Q	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, INCLUDING REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	662,601,186	271,908,243	APP:	83,435,282CN	178,528,000CN	224,263,000CN 463,389 F	49,080,000CN
					24,437,684 S	19,746,000 S	215,000 S	
				CF:	49,586,999	77,795,516	110,978,866	108,594,234
					26,341,411NC	31,569,013NC	32,701,843NC	28,043,825NC
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	254,588,353	96,960,965	APP:			16,968,214CN	11,857,000CN
				CF:	7,705,978	7,764,179	12,627,419	13,313,290
					6,006,223NC	6,244,793NC	5,924,113NC	4,895,492NC
HW-1X	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	343,202,642	205,841,924	APP:		38,286,496CN 12,969,000 F	18,168,000CN 4,286,000 F	54,000,000CN
				CF:	15,687,349	23,847,839	26,298,949	32,566,068
					4,653,224NC	6,530,791NC	7,169,481NC	6,680,708NC
HW-2M	RESURFACING OF STREETS, MANHATTAN	154,755,401	100,712,249	APP:	47,814,644CN	7,810,000CN	7,810,000CN	7,966,000CN
				CF:	13,732,646	14,889,028	15,385,208	14,228,190
					340,309NC	322,604NC	321,254NC	299,497NC
HW-2Q	RESURFACING OF STREETS, QUEENS	249,202,131	202,684,343	APP:	8,173,234CN			
				CF:	6,349,232	6,177,110	5,973,920	5,192,229
					963,154NC	916,801NC	908,751NC	838,248NC
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	106,451,990	80,704,730	APP:	2,867,609CN			
				CF:	3,612,061	3,531,622	3,396,362	2,910,143
HW-3	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHS	371,844,547	260,564,280	APP:	9,017,951CN	110,787,000CN	3,033,000CN	11,219,000CN
				CF:	16,343,542	34,010,118	33,540,688	31,304,385
					582,910NC	1,348,161NC	1,313,561NC	1,160,203NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-61	LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGH	89,090,369	55,041,928	APP: 6,477,882CN 20,999 P	6,640,000CN		
				CF: 6,290,453 3,360NC	7,262,717 3,360NC	6,970,967 3,150NC	5,939,180 2,520NC
HW-200	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGH	1749564139	1233066556	APP: 211,656,433CN 11,751,569 P	114,977,000CN 11,062,000 P	111,237,000CN 133,976 F 11,062,000 P	111,222,000CN 11,062,000 P
				CF: 109,269,338 10,950,392NC	125,112,499 15,073,744NC	138,953,389 16,437,794NC	141,174,891 16,429,045NC
HW-211	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	62,533,833	34,108,701	APP:		2,661,499CN	
				CF: 2,411,912 276,884NC	3,196,406 261,501NC	4,391,106 261,501NC	4,005,620 246,119NC
HW-274	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	35,120,542	33,348,256	APP: 8,418,698CN	20,640,000CN		
				CF: 1,605,924	4,907,097	4,808,107	4,303,510
HW-299	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND	2,121,230	2,119,821	APP:	2,802,998CN		
				CF: 253	448,719	448,719	420,675
HW-348	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	67,880,839	52,114,068	APP: 20,795,490CN	5,200,000CN	3,800,000CN	4,000,000CN
				CF: 5,745,743	6,490,038	6,837,598	6,556,572

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-349	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	3062713345	2675437491	APP: 144,315,446CN CF: 74,912,233 1,117,120NC	119,866,000CN 94,076,442 1,117,120NC	119,437,000CN 108,520,492 1,047,300NC	121,787,000CN 112,795,791 837,840NC
HW-384	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES OVER THE GRAND CENTRAL PARKWAY, QUEENS	2,611,553	2,159,442	APP: CF: 72,000	72,000	200,000CN 99,500	86,000
HW-411	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD, ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS	28,882,570	13,219,587	APP: 904,049CN CF: 2,943,232	2,788,163	2,778,663	2,595,095
HW-614	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	52,891,270	29,989,242	APP: 986,443CN CF: 3,823,644	3,822,713	3,584,783	2,870,062
HW-710	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	51,056,658	25,612,880	APP: 2,134,951CN CF: 4,586,717	4,360,833	4,328,283	4,004,748
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	28,100,278	19,375,356	APP: 1,000,400CN CF: 1,584,937	1,570,494	1,487,684	1,224,811

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-788	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	2,448,451	331,951	APP: 28,474,500CN 1,920,000 F			
				CF: 160,000	4,894,560 307,200NC	4,884,560 307,200NC	4,558,650 288,000NC
HW-796	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,772,622	197,697	APP: 160,000CN 4,000,000 F			
				CF: 96,766 640,000NC	439,977 1,280,000NC	436,617 1,240,000NC	402,548 1,080,000NC
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	34,874,541	3,444,136	APP: 579,574CN			
				CF: 2,270,756 2,862,720NC	2,264,816 2,862,720NC	2,129,576 2,683,800NC	1,717,916 2,147,040NC
HW-890	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	5,082,487	1,659,332	APP: 14,173,814CN			
				CF: 2,819,454	2,817,484	2,643,484	2,119,514
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	2,827,557	1,465,711	APP: 598,293CN	33,717,000CN		
				CF: 331,845	5,717,453	5,706,963	5,329,212
HW-972	RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD STREET TO WEST 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF EMMONS AVENUE AND EAST 23RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	46,137	46,136	APP: 181,999CN			
				CF: 29,120	29,120	29,120	27,300

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-988	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	298,752,452	136,438,384	APP: 12,088,662CN CF: 16,907,835 5,316,042NC	22,145,000CN 20,207,933 6,676,466NC	17,671,000CN 22,252,043 6,689,476NC	1,867,000CN 19,736,461 6,017,780NC
HW-1129	RECONSTRUCTION OF NOSTRAND AVENUE FROM FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	14,834,495	13,648,566	APP: 4,354CN CF: 188,196	179,483	177,523	162,930
HW-1132	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	26,666,811	6,714,298	APP: 2,556,999CN CF: 3,985,966	3,787,519	3,761,649	3,485,592
HW-1140	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	19,472,422	1,942,852	APP: 3,660,000CN CF: 1,032,122	3,411,226	3,370,226	3,076,331
HW-1153	CONSTRUCTION AND RECONSTRUCTION OF STREETS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	16,754,764	15,285,547	APP: 269,999CN CF: 307,058	292,666	289,666	266,274
HW-1666	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	49,729,757	45,951,930	APP: 120,260CN CF: 405,644 218,430NC	385,908 238,295NC	382,758 238,295NC	353,573 224,160NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1670	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	110,212,694	56,929,613	APP: 3,977CN 6,734,573 F CF: 87,929 5,548,685NC	255,266 9,582,709NC	5,619,000 F 254,476 10,432,919NC	237,204 9,752,893NC
HW-1672	RECONSTRUCTION OF GRAND CONCOURSE- LOU GEHRIG PLAZA (BETWEEN E. 161ST STREET AND WALTON AVENUE), BOROUGH OF THE BRONX	36,081,228	26,133,521	APP: 504,734CN CF: 205,680 479,031NC	201,018 452,418NC	193,408 452,418NC	165,916 425,805NC
HW-1682	RECONSTRUCTION OF MIDLAND AVENUE BETWEEN HYLAN BOULEVARD AND FATHER CAPODANNO BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.			APP: 500,000CN CF: 80,000	80,000	80,000	75,000
HW-1684	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	282,486,822	56,930,099	APP: 72,329,366CN 6,701,669 S CF: 36,767,482 11,277,543NC	48,843,000CN 835,000 S 44,088,221 11,212,400NC	103,231,000CN 835,000 S 58,863,121 11,434,280NC	15,295,000CN 9,548,457NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
NEW YORK RESEARCH LIBRARIES							
NEW YORK RESEARCH LIBRARY							
L-103	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	22,219,114	19,230,007	APP: 799,302CN CF: 317,920 2,873NC	317,920 2,713NC	298,050 2,713NC	238,440 2,554NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
BROOKLYN PUBLIC LIBRARY							
BROOKLYN PUBLIC LIBRARY							
LB-K001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	45,881,742	35,783,894	APP: 116,497CN CF: 1,648,353	1,631,640	55,000CN 1,556,220	1,286,847
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	262,998,536	85,566,077	APP: 23,311,635CN CF: 21,854,222 1,010,010NC	6,701,000CN 30,466,695 1,009,525NC	15,698,000CN 30,228,235 946,945NC	28,217,577 758,720NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
NEW YORK PUBLIC LIBRARY							
NEW YORK PUBLIC LIBRARY							
LN-R001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	9,746,140	4,723,505	APP: 14,693CN CF: 804,254	803,484	754,084	605,114
LN-X001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	36,784,088	28,063,264	APP: 847,118CN CF: 1,529,104	350,000CN 1,581,051	1,490,041	1,209,459
LN-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	286,196,706	33,540,897	APP: 22,539,288CN CF: 43,064,410 531,597NC	21,078,000CN 46,412,983 530,731NC	16,442,000CN 46,379,073 498,481NC	15,913,000CN 40,696,576 400,864NC
LN-101M	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	46,580,376	42,841,963	APP: 4,000CX CF: 564,470	554,248	567,428	506,586

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
QUEENS BOROUGH PUBLIC LIBRARY							
QUEENS BOROUGH PUB. LIB.							
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	215,916,995	89,817,035	APP: 37,256,469CN CF: 25,126,805 666,240NC	14,098,000CN 27,286,392 666,240NC	17,984,000CN 28,701,512 624,600NC	17,424,000CN 26,865,318 499,680NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-K001	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN.	50,463,831	46,394,000	APP: 400,439CN CF: 677,000	5,000CN 666,980	636,840	535,550
P-K011	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENTS, INCLUDING VEHICLES AND EQUIPMENT, BROOKLYN	154,282,122	106,200,722	APP: CF: 8,081,120	802,474CN 7,994,871	7,771,331	6,840,212
P-M245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	63,864,514	41,229,497	APP: 4,559,040CN CF: 4,431,116	1,400,000CN 4,588,640	4,386,480	3,699,525
P-Q003	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	7,188,281	3,515,432	APP: CF: 589,020	621CN 588,394	552,464	443,879
P-Q245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	209,992,209	99,671,194	APP: CF: 16,213,391	3,583,875CN 18,305,794	2,405,000CN 17,907,924	15,211,286

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-Q771	RECONSTRUCTION, IMPROVEMENTS TO FOREST PARK, QUEENS	5,261,455	4,736,666	APP: 81CN CF: 89,616	86,797	84,367	74,259
P-Q847	CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ROY WILKINS PARK, QUEENS	12,738,619	10,302,220	APP: 799,540CN CF: 566,198	541,854	533,854	485,509
P-Q938	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, EVERGREEN PARK, QUEENS	500,000	95,061	APP: 357CN CF: 68,113	66,480	64,060	55,167
P-X003	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	1,127,378	740,728	APP: 1,247CN CF: 62,761	62,412	58,882	47,943
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	388,443,301	365,566,597	APP: 1,277,000CN CF: 3,728,487	1,277,000CN 3,932,806	3,699,776	2,987,916
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	247,805,235	183,922,856	APP: 9,956,830CN 2,653,297 F CF: 10,084,098 1,956,383NC	64,177,000CN 44,000 F 20,282,910 1,984,672NC	19,730,850 1,882,412NC	17,363,392 1,554,961NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	236,274,412	165,117,272	APP: 32,561,598CN CF: 16,759,835 33,545NC	177,916,000CN 44,978,395 40,446NC	1,035,000CN 44,375,505 39,946NC	40,042,875 36,506NC
P-245X	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	145,074,475	109,250,198	APP: 11,396,000CN CF: 5,692,221 192,732NC	5,522,000CN 6,521,534 214,709NC	2,716,000CN 6,661,314 210,339NC	234,000CN 5,704,986 188,606NC
P-412	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	35,544,454	35,290,094	APP: 168 S CF: 12,014 160NC	11,347 160NC	11,347 150NC	10,679 120NC
P-475	EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREET, MANHATTAN, RECONSTRUCTION AND IMPROVEMENT.	89,747,034	88,878,498	APP: 394CN 24 S CF: 65,998 28,360NC	63,344 26,900NC	62,204 26,770NC	56,131 24,920NC
P-715	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	11,730,569	11,729,488	APP: CF:	18,083,985CN 2,893,440	2,070,000CN 3,224,640	3,043,800
P-819	MC CARRON PARK AND POOL, BROOKLYN	55,590,726	48,188,518	APP: 3,135,129CN CF: 1,550,435	1,500,896	1,459,726	1,286,676
P-822	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	528,963,252	401,198,622	APP: 55,788,965CN CF: 29,403,835 119,470NC	33,985,000CN 34,449,426 118,486NC	22,917,000CN 36,719,416 112,126NC	6,778,000CN 32,881,847 92,063NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-839	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITION, CONSTRUCTION, IMPROVEMENTS AND RELATED COSTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	289,981,975	247,489,494	APP: 15,925,211CN CF: 7,800,511 59,200NC	14,628,000CN 10,084,100 59,200NC	702,000CN 9,772,890 55,500NC	8,299,130 44,400NC
P-887	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITYWIDE	30,661,852	2,894,895	APP: 5,874,695CN CF: 5,458,722	2,003,000CN 5,741,113	1,106,000CN 5,619,753	799,000CN 4,794,514
P-931	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	11,248,037	5,832,241	APP: 199,667CN CF: 915,803	163,000CN 933,218	166,000CN 912,288	169,000CN 786,564
P-933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	170,223,238	142,194,893	APP: 10,679,284CN CF: 6,449,321	15,585,000CN 8,812,066	16,037,000CN 11,122,116	15,988,000CN 12,625,880
P-950	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	45,222,365	28,757,953	APP: CF: 2,522,812	5,361,678CN 3,515,198	4,006,000CN 4,024,508	4,583,000CN 4,276,234
P-1018	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	3203524382	1800252363	APP: 608,460,151CN 6,087,661 P CF: 241,761,256 49,514,157NC	390,457,000CN 7,206,239 F 301,033,542 83,713,433NC	151,167,000CN 313,711,122 81,309,193NC	33,135,000CN 277,379,898 71,306,978NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-1239	RECONSTRUCTION OF LINDEN PLAZA/ROBERT VENEABLE PARK, BROOKLYN	1,462,005	1,308,317	APP:	93CN		
				CF:	17,280	17,280	16,200
P-1246	HUDSON RIVER TRUST	229,374,000	200,285,854	APP:	29,100,000CN		
				CF:	4,870,686	9,465,994	9,337,854
P-1249	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	38,554,338	25,247,718	APP:	330,569CN	1,454,000CN	1,483,000CN
				CF:	1,975,767	2,172,607	2,317,177
P-1250	RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE	39,232,965	20,743,097	APP:	4,475,019CN	4,964,000CN	5,075,000CN
				CF:	3,791,093	4,499,837	5,171,077
P-1300	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	68,897,979	40,515,674	APP:	11,604,228CN	6,000,000CN	6,000,000CN
				CF:	6,529,798	7,316,702	8,063,322

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
POLICE DEPARTMENT							
POLICE							
PO-Q185	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, QUEENS.	5,550,000	2,491,377	APP: 489CN CF: 501,560	495,509	470,969	391,297
PO-X079	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, THE BRONX	131,394	105,682	APP: 3,288CN CF: 4,640	4,640	4,350	3,480
PO-2	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE IN THE ROCKAWAYS, QUEENS	9,500,000		APP: 66,450,000CN CF: 12,152,000	1,000,000CN 12,312,000	11,552,500	9,264,000
PO-5	SITE ACQUISITION AND CONSTRUCTION FOR A NEW PROPERTY CLERK FACILITY, QUEENS	130,000,000		APP: 305,000,000CN CF: 19,360,000	69,600,000	68,390,000	61,620,000
PO-46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	483,514,875	341,576,217	APP: 38,353,519CN CF: 29,244,875	38,290,000CN 35,004,631	6,500,000CN 34,629,301	10,000,000CN 31,233,767
PO-79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	977,147,844	581,731,550	APP: 301,700,940CN CF: 103,533,430 8,766,235NC	54,771,000CN 111,620,559 8,747,062NC	14,500,000CN 108,230,479 8,220,742NC	13,000,000CN 91,956,299 6,622,609NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2019 ESTIMATE	THREE YEAR PROJECTIONS		
						2020	2021	2022
POLICE DEPARTMENT								
POLICE								
PO-111	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	32,194,597	23,807,812	APP:	4,977,921CN	2,225,000CN	2,000,000CN	337,000CN
				CF:	2,150,527	2,500,439	2,692,879	2,335,782
PO-127	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	71,543,814	69,236,286	APP:		16,500,472CN		
				CF:	49,280	3,009,280	3,006,200	2,811,960
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	751,737,272	531,103,499	APP:	54,234,572CN	21,768,000CN	4,500,000CN	10,290,000CN
				CF:	45,034,653	47,921,412	46,497,382	40,897,891
PO-185	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	167,175,553	116,495,601	APP:	13,784,489CN	8,263,000CN	6,426,000CN	11,154,000CN
				CF:	10,004,118 21,600NC	11,170,484 21,600NC	11,748,564 20,250NC	11,944,621 16,200NC
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	89,625,054	52,881,698	APP:	581,278CN	12,167,000CN	1,739,000CN	1,449,000CN
				CF:	5,980,996	7,920,790	7,833,010	6,838,193

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
EDP EQUIP & FINANC COSTS							
PU-16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT INCLUDING SOFTWARE, HARDWARE AND INFRASTRUCTURE FOR VARIOUS CITY AGENCIES.	3083600487	2638017665	APP: 81,111,087CN CF: 84,661,611 136,000NC	151,340,000CN 107,630,552 136,000NC	95,368,000CN 118,999,222 127,500NC	87,724,000CN 118,605,574 102,000NC
PU-16A	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	580,437,492	517,841,542	APP: CF: 6,132,564	 8,624,044	6,842,589CN 10,805,404	7,951,000CN 10,860,143
PU-25	CAPITAL INVESTMENTS TO ACHIEVE ENERGY EFFICIENCY AND GREENHOUSE GAS EMISSION REDUCTION, THROUGH SUSTAINABILITY MEASURES INVOLVING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE	1023621660	332,204,481	APP: 268,562,725CN CF: 151,994,090 221,851NC	371,914,000CN 208,558,819 220,521NC	304,649,000CN 251,112,229 208,151NC	306,713,000CN 274,954,367 169,712NC
PU-100	CAPITAL INVESTMENTS TO ACHIEVE GREATER SUSTAINABILITY AND RESILIENCY, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	606,515,000		APP: CF: 23,616,640 37,558,720NC	256,600,000CN 65,056,000 69,380,000NC	63,579,960 67,032,580NC	56,561,880 58,001,490NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
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DEPARTMENT OF CITYWIDE ADMIN SERVICE

EDP EQUIP & FINANC COSTS

PU-200	CAPITAL INVESTMENTS TO PROTECT CRITICAL CITY FACILITIES TO ENSURE RESILIENCY AND THE CONTINUED PROVISION OF CITY SERVICES, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	194,039,835	3,645,775	APP: 183,322,000CN CF: 59,813,990	49,598,000CN 67,737,097	5,067,000CN 64,823,587	53,142,344
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PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022

DEPARTMENT OF CULTURAL AFFAIRS

CULTURAL INSTITUTIONS

PV-KN053	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	1,600,000	774,605	APP: 471CN CF: 131,479	130,406	123,396	101,293
PV-KN072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN HISTORICAL SOCIETY.	2,300,333	1,440,945	APP: 37,417CN CF: 131,718	131,609	123,499	99,060
PV-KN717	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	49,000	43,490	APP: 490CN CF: 960	960	900	720

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-KN767	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROOFTOP FILMS, INC.	124,000	60,101	APP: 101CN CF: 10,240	10,240	9,600	7,680
PV-K236	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	26,142,190	21,431,216	APP: 911,701CN CF: 881,361	875,241	827,041	676,321
PV-K264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	30,738,283	25,851,413	APP: 636CN CF: 826,536	804,164	777,674	675,832
PV-MN122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	880,000	7,000	APP: 417CN CF: 140,415	140,080	131,680	106,146

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-MN255	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE.	850,750	849,750	APP:	250CN		
				CF:	45	202	202
							190
PV-MN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	596,000	239,394	APP:	127CN		
				CF:	58,021	57,509	54,459
							44,797
PV-MN329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	361,000	65,475	APP:	143CN		
				CF:	48,720	48,013	45,763
							38,306

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-MN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	802,000	162,225	APP: 225CN CF: 30,400	102,400	100,500	90,300
PV-MN421	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS.	100,000	86,227	APP: 227CN CF: 2,240	2,240	2,240	2,100
PV-MN454	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	785,000	688,751	APP: 121,483CN CF: 36,491	35,664	34,314	29,437

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-MN461	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YORK THEATER.	173,071	165,329	APP: 258CN CF: 1,280	1,280	1,200	960
PV-MN612	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	757,000	28,783	APP: 40,000CN CF: 128,883	125,785	121,215	104,407
PV-MN772	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOME FOR CONTEMPORARY THEATRE & ART	214,000	99,822	APP: 34,829CN CF: 24,541	24,191	23,051	19,281

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-MN789	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	124,000	124,000	APP: 35,000CN CF: 5,600	5,600	5,250	4,200
PV-MN791	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER FOR THE NEW CITY FOUNDATION, INC.	490,000		APP: 13,000CN CF: 80,740	80,610	75,710	60,880
PV-MN831	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	334,000	44,079	APP: 79CN CF: 46,400	46,400	43,500	34,800

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-MN848	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA GUILD.	65,000	42,249	APP: 249CN CF: 3,680	3,680	3,450	2,760
PV-M788	BOROUGH PRESIDENT FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	655,450	423,000	APP: 3,550CN CF: 34,240	34,240	32,100	25,680
PV-QN198	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	6,031,000	3,419,602	APP: 84,267CN CF: 420,108	418,653	394,033	318,718
PV-QN373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	2,301,000	2,130,236	APP: 1,228CN CF: 23,757	23,415	22,315	18,673

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-QN412	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	1,035,000	35,000	APP: 1,000,000CN CF: 320,000	320,000	300,000	240,000
PV-QN413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	1,245,000	1,242,396	APP: 396CN CF: 480	480	450	360
PV-Q040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	1,675,000	606,914	APP: 195CN CF: 166,481	166,308	156,098	125,294
PV-Q050	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	2,255,000	1,208,433	APP: 841CN CF: 169,893	168,739	159,419	130,305
PV-Q466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	16,586,117	13,539,166	APP: 75CN CF: 490,101	486,607	459,907	376,312

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-Q501	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	9,078,881	5,701,198	APP: 241,326CN CF: 581,416	578,671	545,421	442,925
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	9,203,570	8,460,261	APP: 600CN CF: 119,183	119,104	111,744	89,585
PV-R341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	4,485,582	2,911,073	APP: 238,454CN CF: 295,486	288,848	277,848	238,210
PV-XN448	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	2,000,000	157,603	APP: 513CN CF: 295,903	295,384	277,474	223,225
PV-XN678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS.	475,000	227,814	APP: 45CN CF: 40,043	38,841	37,691	33,038

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-XN719	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FRIENDS OF WOODLAWN CEMETERY.	113,000		APP: 107,980CN CF: 37,516	36,436	35,306	30,836
PV-X464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	4,551,958	4,362,958	APP: 92,936CN CF: 46,968	46,039	44,149	37,549
PV-N019	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANCE THEATER.	2,100,000		APP: 42,000CN CF: 342,720	342,720	321,300	257,040
PV-N072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	2,708,012	1,920,902	APP: 65,659CN CF: 25,855	127,280	126,220	116,176

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	3,512,000	133,488	APP: 258,000CN CF: 584,812	583,327	548,447	442,321
PV-N195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	16,000,000		APP: 4,500,000 S CF: 2,560,000 720,000NC	2,560,000 720,000NC	2,400,000 675,000NC	1,920,000 540,000NC
PV-N219	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	19,473,081	7,315,650	APP: 747,897CN CF: 2,190,272	2,104,955	2,064,045	1,855,998

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022

DEPARTMENT OF CULTURAL AFFAIRS

CULTURAL INSTITUTIONS

PV-N394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	11,098,649	7,536,764	APP:	108,000CN		
				CF: 161,719	510,486	504,196	459,922
PV-N409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE.	1,545,598	103,597	APP:	14,999CN		
				CF: 16,800	16,800	232,070	228,920
PV-N655	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	1,875,000	51,361	APP:	53,057CN		
				CF: 244,985	240,628	294,218	258,631

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N677	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER, INC.	1,498,066	568,829	APP: 621,622CN CF: 251,964	247,157	236,817	200,990
PV-N694	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	141,733	73,916	APP: CF: 8,000	8,000	236,183CN 48,140	46,640
PV-N789	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	47,300	23,674	APP: 11,374CN CF: 5,600	5,600	5,250	4,200

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N791	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	775,000		APP: 59,115CN CF: 135,140	134,299	126,799	103,458
PV-N831	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	1,770,000		APP: 35,000CN CF: 288,800	288,800	270,750	216,600
PV-N860	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACQUES MARCHAIS MUSEUM OF TIBETAN ART.	500,000		APP: 63,000CN CF: 10,080	90,080	89,450	82,560

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N954	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NOBLE MARITIME COLLECTION.	1,250,000		APP: 156,000CN CF: 46,400	224,960	222,060	202,200
PV-40	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	921,613	515,801	APP: 182,597CN CF: 94,536	105,000CN 110,928	105,478	87,671
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	22,028,000	22,000,000	APP: 4,000CN CF: 5,120	5,120	4,800	3,840
PV-103	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	2,105,528	167,899	APP: 402CN CF: 319,942	306,087	319,277	292,192
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	28,893,011	21,636,103	APP: 140,397CN CF: 1,201,194 7,040NC	1,188,016 7,040NC	1,127,766 6,600NC	933,839 5,280NC
PV-176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	93,938,929	79,054,990	APP: 295,151CN CF: 2,406,717 50,776NC	2,371,739 47,955NC	2,260,669 47,955NC	1,892,481 45,134NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	86,434,264	78,079,280	APP: 2,000,000 S CF: 1,269,130 320,000NC	1,230,534 320,000NC	1,245,834 300,000NC	1,099,538 240,000NC
PV-230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	314,122,613	129,133,756	APP: 1,000,000 S CF: 7,059,496 24,278,200NC	6,779,257 23,739,100NC	6,653,307 22,828,200NC	5,995,219 19,556,400NC
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	2,165,000		APP: 510,000CN CF: 428,000	428,000	401,250	321,000
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	20,697,606	12,226,594	APP: CF: 534,129 3,024NC	1,163,977CN 1,527,815 2,856NC	1,496,675 2,856NC	1,339,031 2,688NC
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	37,136,337	32,992,930	APP: 974,717CN CF: 800,736	795,975	751,285	612,454
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	25,530,496	19,040,061	APP: CF: 365,462	22,598CN 1,030,172	1,010,492	906,922

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	9,705,516	7,864,049	APP: 449,953CN CF: 340,923	334,739	320,389	271,154
PV-467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	575,532,244	259,526,744	APP: 4,079,324CN CF: 19,616,646 9,183,164NC	6,061,000CN 20,247,072 8,883,459NC	3,505,000CN 19,963,582 8,646,679NC	3,500,000CN 17,590,769 7,636,634NC
PV-471	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	16,564,100	12,120,998	APP: 40,000CN CF: 135,284 5,511NC	712,461 5,205NC	708,621 5,205NC	656,669 4,899NC
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	8,623,705	7,800,325	APP: 96,828CN CF: 23,923	146,336	145,366	134,309

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022

DEPARTMENT OF CITYWIDE ADMIN SERVICE

PUBLIC BUILDINGS

PW-KN015	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	1,441,000		APP: 40,000CN CF: 237,760	237,360	222,950	179,320
PW-KN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OHEL CHILDREN'S HOME & FAMILY SERVICES.	1,525,000	1,058,200	APP: 200CN CF: 74,820	74,770	70,150	56,240
PW-MN629	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC HEALTH CARE/HOPE COMMUNITY.	252,000	243,909	APP: 250CN CF: 1,361	1,347	1,277	1,054

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022

DEPARTMENT OF CITYWIDE ADMIN SERVICE

PUBLIC BUILDINGS

PW-QN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	89,000	70,211	APP: 211CN CF: 3,040	3,040	2,850	2,280
PW-QN620	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MASPETH TOWN HALL.	250,000	121,904	APP: 701CN CF: 21,070	20,833	19,783	16,396
PW-XN630	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	812,000	776,301	APP: 301CN CF: 5,760	5,760	5,400	4,320

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-XN724	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DEFENDERS.	400,000		APP: 275CN CF: 69,649	66,846	65,646	59,244
PW-XN725	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	1,250,000	490,351	APP: 351CN CF: 121,600	121,600	114,000	91,200
PW-77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	1307857077	1101927789	APP: 100,194,693CN CF: 48,866,086 389,260NC	61,915,000CN 58,035,135 389,226NC	118,022,000CN 74,694,045 364,936NC	13,534,000CN 68,829,153 292,031NC
PW-80	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	37,500,247	36,243,142	APP: CF: 139,509	1,000,000CN 298,550	290,910	12,000,000CN 2,177,030
PW-195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	15,105,147	10,237,617	APP: 338,459CN CF: 838,221	834,764	786,264	637,308

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-266	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	16,498,370	13,990,989	APP: 697,331CN CF: 448,223	446,157	420,467	341,331
PW-282	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	10,422,381	10,216,784	APP: CF: 8,000	8,000	7,500	12,259,619CN 1,982,000
PW-293	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGH, IMPROVEMENTS MANDATED BY LOCAL LAW 5	89,143,671	68,565,973	APP: 89,541,635CN CF: 17,689,296	75,700,000CN 29,739,144	1,825,000CN 28,995,484	12,572,000CN 27,080,872
PW-308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	22,874,206	21,147,596	APP: 607,820CN CF: 373,817	250,000CN 413,663	258,000CN 431,753	266,000CN 402,088
PW-316	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	46,309,724	25,688,448	APP: 5,205,542CN CF: 4,404,748 73,440NC	4,217,969 73,440NC	4,152,799 68,850NC	3,770,509 55,080NC
PW-317	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980 OR LOCAL LAW 11 OF 1998, CITYWIDE.	96,389,509	94,922,569	APP: 6,003,163CN CF: 1,194,643	1,193,981	5,837,000CN 2,053,981	1,831,558
PW-322	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	147,985,360	51,761,020	APP: 5,418,504CN CF: 16,292,001	16,251,574	15,278,804	12,320,067

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	98,863,808	76,966,205	APP: 16,009,197CN CF: 6,086,805	3,742,000CN 6,648,284	2,400,000CN 6,693,754	4,342,000CN 6,298,224
PW-325	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	81,095,368	17,403,467	APP: 908,442CN CF: 10,351,905	10,338,194	9,706,624	7,798,204
PW-326	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	624,127,094	435,110,171	APP: 81,814,806CN CF: 44,061,814 4,800NC	36,308,000CN 49,494,078 4,800NC	10,000,000CN 48,764,358 4,500NC	45,723,000CN 48,350,782 3,600NC
PW-335	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	93,534,760	74,550,347	APP: CF: 2,406,058	1,101,826CN 3,303,268	3,277,348	3,025,968
PW-348	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	503,789,829	403,683,020	APP: 75,801,699CN CF: 28,182,737	47,592,000CN 35,668,398	34,052,168	28,598,500
PW-357	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	45,257,257	34,000,641	APP: 2,045,221CN CF: 2,082,306	4,800,000CN 2,832,942	302,000CN 2,770,652	2,373,459

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
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DEPARTMENT OF CITYWIDE ADMIN SERVICE

REAL PROPERTY

RE-25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	124,262,607	80,920,471	APP: 33,585,444CN	26,407,000CN	26,185,000CN	2,337,000CN
				CF: 12,390,899	16,557,405	20,038,515	17,964,280

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF SANITATION							
SANITATION							
S-129	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	3224262500	2930270028	APP: 214,888,406CN CF: 84,865,665	197,939,000CN 114,404,426	156,023,000CN 136,461,916	160,365,000CN 149,290,877
S-136	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	637,085,143	447,389,472	APP: 85,913,659CN CF: 37,775,977 4,891,171NC	193,919,000CN 68,242,413 4,735,893NC	14,588,000CN 68,846,173 4,604,883NC	163,231,000CN 87,272,380 4,056,575NC
S-186	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	26,500,514	2,100,096	APP: 167,490,575CN CF: 30,822,098	200,000CN 30,794,328		28,935,188 23,295,999
S-195	CONSTRUCTION AND REPLACEMENT OF SALT STORAGE SHEDS, CITY-WIDE	78,148,811	68,473,989	APP: 5,337,656CN CF: 2,404,415	3,125,000CN 2,891,663		2,755,733 2,303,941
S-216	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	1299469039	1129307865	APP: CF: 23,751,280 619,360NC	48,076,655CN 30,894,565 619,360NC		30,458,335 580,650NC 27,713,199 464,520NC
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	160,456,101	124,092,773	APP: CF: 4,148,430		5,124,317 5,512,827	2,805,590CN 5,414,454
S-236	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6/8/8A, MANHATTAN	229,537,291	28,514,190	APP: CF: 1,740,737	422,805CN 32,237,718		32,141,678 29,935,450

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
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DEPARTMENT OF SANITATION

SANITATION

S-248	CONSTRUCTION OF SANITATION GARAGE FOR SANITATION DISTRICTS 9, 10 & 11, THE BRONX	34,448,000	245,111	APP: 4,195,425CN	209,484,000CN		
		CF: 6,378,396	39,778,503	39,511,853	36,499,730		

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-1	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES	97,703,213	36,762,718	APP: 35,598,533CX CF: 17,047,045 324,000NC	101,810,000CX 30,639,031 234,000NC	180,131,000CX 56,076,519 198,000NC	76,731,000CX 56,951,971 162,000NC
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHES	70,632,904	35,092,262	APP: CF: 3,778,325	7,393,605CX 6,682,664	5,000,000CX 6,041,936	8,916,000CX 6,556,819
SE-2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	772,168,913	524,078,804	APP: 47,339CN 33,777,228CX CF: 50,089,490	22,684,000CX 42,250,842	8,744,000CX 35,133,084	18,579,000CX 33,016,914
SE-2M	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	376,186,294	277,619,003	APP: 2,837,194CX CF: 17,482,632	18,538,000CX 17,180,180	4,748,000CX 13,948,411	2,418,000CX 12,441,473
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	132,968,785	813,759,253	APP: 48,112,068CX CF: 100,315,259	61,603,000CX 87,869,989	170,625,000CX 100,024,659	54,617,000CX 91,112,039
SE-2R	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	724,545,493	529,116,332	APP: CF: 33,992,973 89,578NC	46,225,655CX 35,556,437 73,729NC	2,426,000CX 27,605,123 54,742NC	11,085,000CX 25,793,985 49,306NC
SE-4	CONSTRUCTION OR RECONSTRUCTION OF HIGH LEVEL STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITIONS, CITYWIDE	326,907,325	66,410,195	APP: 48,440,693CN CF: 45,856,527	1,000,000CN 35,755,393	13,968,000CN 30,667,673	7,353,000CN 27,406,038

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-5	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE	124,993,100	55,728,226	APP: 17,773,375CN CF: 10,051,105 2,701,205NC	13,660,000CN 53,822 F 10,096,121 3,587,424NC	7,918,142 2,624,436NC	6,717,247 2,318,679NC
SE-200K	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	259,078,748	94,994,707	APP: 32,793,604CN CF: 30,978,370	20,260,000CN 27,510,328	3,589,000CN 22,211,046	4,100,000CN 19,667,485
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF MANHATTAN	33,711,741	7,468,106	APP: 1,081,140CN CF: 1,318,459	1,054,576	805,725	710,407
SE-200Q	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	991,315,109	645,739,919	APP: 198,576,300CN 16,000 P CF: 92,844,713 2,880NC	237,223,000CN 112,376,715 2,080NC	190,762,000CN 14,199,000CX 128,284,245 1,760NC	89,947,000CN 119,417,746 1,440NC
SE-200R	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	658,119,791	391,010,707	APP: 6,622,912CN CF: 44,659,862 298,141NC	113,430,000CN 55,593,411 245,431NC	13,267,000CN 44,426,098 182,197NC	35,241,000CN 44,336,154 164,124NC
SE-200X	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	58,134,793	41,209,192	APP: 1,256,625CN CF: 2,378,796	8,474,000CN 3,347,290	2,555,328	2,173,513

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-208	CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD BETWEEN DENYSE AND CANTERBURY AVENUES, INCLUDING REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-362), STATEN ISLAND	23,334,508	23,241,534	APP:			4,586,999CN
				CF:	16,735	13,945	834,957
SE-362	CONSTRUCTION, SANITARY SEWERS IN WILLOWBROOK ROAD BETWEEN NORTH GANNON AND STEWARD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-208), STATEN ISLAND.	6,070,249	6,070,246	APP:			2,743,997CX
				CF:			493,920
SE-432	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	291,235,026	190,411,166	APP:			10,044,001CX
				CF:	14,014,010	11,766,202	11,242,891
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	13,882,472	5,586,440	APP:			136,000CX
				CF:	120,245	89,984	1,459,213
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	116,522,242	90,061,189	APP:	920,238CX	1,322,000CX	3,000,000CX
				CF:	4,890,486	4,123,845	3,700,490
							3,157,597

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-758	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	94,071,974	74,897,089	APP: 4,479,000CX CF: 4,065,415	3,057,185	2,484,420	2,093,233
SE-789	CONSTRUCTION OF STORM SEWER IN BEACH 63RD STREET BETWEEN BAYFIELD AVENUE AND ROCKAWAY FREEWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631B), QUEENS	13,708,205	11,795,594	APP: CF: 325,944	258,320	199,188	4,008,038CN 906,130
SE-87HW	RECONSTRUCTION OF STORM AND SANITARY SEWERS IN CONJUNCTION WITH HIGHWAY PROJECTS UNDER THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	329,043,255	312,970,421	APP: CF: 1,948,683	98,322CX 2,516,782	1,852,822	1,284,000CX 1,862,001
SE-944	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL SEWER PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	44,384,173	31,174,408	APP: 1,711,382 P CF: 2,679,950NC	2,057,131NC	1,637,747NC	1,400,781NC
SE-1000	CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWER PROJECTS, CITYWIDE	19,210,939	12,323,494	APP: 1,673,185CN CF: 1,520,890	40,000CX 1,203,068	934,632	813,568
SE-9336	CONSTRUCTION, COMBINED SEWER IN 80TH STREET FROM QUEENS MIDTOWN EXPRESSWAY, SOUTH SERVICE ROADWAY, TO ELIOT AVENUE, CALDWELL AVENUE FROM 80TH STREET TO 81ST STREET, QUEENS	828,191	828,191	APP: CF:		12,200,000CX 2,196,000	1,586,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
TRANSIT AUTHORITY - CAPITAL							
TRANSIT AUTHORITY							
T-5A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	134,000,000	109,541,359	APP:		4,000,000CN	4,000,000CN
				CF:	3,362,555	3,957,968	4,437,968
							4,513,382
T-7A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	30,905,203	23,905,203	APP:		1,000,000CN	1,000,000CN
				CF:	1,000,000	1,140,000	1,260,000
							1,270,000
T-131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	1374998988	1304998988	APP:	35,000,000CN	35,000,000CN	35,000,000CN
				CF:	11,200,000	16,800,000	21,700,000
							24,850,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
TRANSPORTATION EQUIPMENT							
TD-18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	287,798,846	211,312,794	APP: 47,148,241CN CF: 19,178,684 490,121NC	18,989,122 475,425NC	18,003,712 461,325NC	14,857,919 404,330NC
TD-19	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	137,237,882	99,764,154	APP: 14,774,362CN CF: 7,884,220 270,495NC	9,463,000CN 9,383,105 268,801NC	2,380,000CN 9,288,235 253,801NC	898,000CN 7,895,081 207,107NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF TRANSPORTATION							
TRAFFIC							
TF-K005	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, BROOKLYN	1,000,000		APP: 1,000,000CN CF: 320,000	320,000	300,000	240,000
TF-K503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN	7,575,161	6,565,094	APP: 603CN CF: 171,857	165,829	162,229	145,062
TF-1	INSTALLATION OF STREET-SURFACE MARKINGS IN CONNECTION WITH STREET RESURFACING OR RECONSTRUCTION, INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, AND INSTALLATION OF ELECTRIC VEHICLE CHARGING INFRASTRUCTURE ON STREETS AND OFF-STREET PARKING FACILITIES, ALL BOROUGHES.	1334116543	1056667738	APP: 8,534,938CN 5,856,304 S CF: 30,174,107 9,543,598NC	41,871,000CN 10,741,000 S 36,331,759 11,108,082NC	21,369,000CN 20,500,000 S 38,474,339 13,998,962NC	26,249,000CN 37,884,381 12,537,987NC
TF-2	INSTALLATION OF TRAFFIC AND STREET NAME SIGNS AND PAVEMENT MARKINGS, TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	215,338,809	131,898,201	APP: 9,332,289CN 2,401,037 F 1,849,633 S CF: 10,532,634 4,278,532NC	1,178,000CN 294,000 F 10,368,527 4,194,142NC	228,000CN 106,000 F 10,143,377 4,091,552NC	8,994,121 3,598,533NC
TF-502	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	210,683,851	142,115,996	APP: 7,720,791CN 1,874,562 F 966,809 S CF: 8,589,127 4,620,842NC	1,391,000CN 1,258,000 F 8,547,784 4,750,945NC	64,000CN 141,000 F 8,318,094 4,564,775NC	7,320,492 3,854,830NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
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DEPARTMENT OF TRANSPORTATION

TRAFFIC

TF-503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	639,189,893	459,643,675	APP: 4,658,704CN 942,202 S	8,749,000CN 25,136,000 S	51,000CN 23,500,000 S	72,000CN 22,000,000 S
				CF: 12,670,993 11,477,145NC	13,730,756 16,334,894NC	13,329,566 19,813,904NC	11,685,468 21,775,234NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS		
					2020	2021	2022
WATER SUPPLY							
WATER SUPPLY							
W-10	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	1404738674	1315534092	APP:			120,928,291CX
				CF:	9,786,756	11,945,630	31,732,087
W-13	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	2394235651	2136933633	APP:	42,426,850CX	267,000,000CX	320,000,000CX
				CF:	53,836,314	89,581,255	119,497,893
W-14	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	76,355,187	11,854,528	APP:	36,531,032CX	2,000,000CX	681,000,000CX
				CF:	18,170,178	14,433,815	145,620,543

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER MAINS, SOURCES AND TREATMENT							
WM-1	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES.	3942381613	2651396926	APP: 205,744,713CX CF: 256,546,276 599,925NC	220,379,000CX 238,941,723 438,897NC	118,966,000CX 206,841,430 366,621NC	73,288,000CX 188,167,289 302,771NC
WM-6	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES	2446003705	1599855776	APP: 1,776,114CN CF: 125,813,134	95,166,715CX 102,352,718	30,459,000CX 96,673,124	87,574,145
WM-11	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	3752605465	3474942122	APP: CF: 44,563,169	8,498,002CX 39,665,693	4,000,000CX 31,513,227	4,000,000CX 27,809,896
WM-30	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	6747656392	5754788186	APP: 61,041,142CX CF: 182,551,637	297,382,000CX 195,362,924	286,075,000CX 201,712,494	304,261,000CX 220,940,226
WM-105	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHES	183,259,039	88,247,062	APP: 17,063,984CX CF: 19,541,618	63,743,000CX 26,076,801	51,980,000CX 29,585,090	16,940,000CX 26,833,974

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	3761220660	2018122031	APP: 2,202,274CN 166,845,241CX 2,193,000 F CF: 304,253,742 38,298,698NC	154,100,000CN 652,995,000CX 380,442,625 27,669,661NC	200,000CN 334,610,000CX 4,500,000 F 351,120,992 24,214,759NC	1,100,000CN 226,770,000CX 333,162,576 19,739,094NC
WP-169	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING VEHICLES, EQUIPMENT AND PURCHASES, CITYWIDE	3165267597	2092388359	APP: 275,168,190CX CF: 232,176,325 1,864NC	272,052,000CX 225,126,851 1,553NC	399,134,000CX 249,096,412 1,139NC	271,440,000CX 250,997,797 1,035NC
WP-206	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	574,656,283	419,353,261	APP: 300,000CN CF: 22,353,168 735,343NC	300,000CN 18,759,120 540,786NC	300,000CN 14,445,269 1,097,376NC	600,000CN 13,349,166 840,524NC
WP-269	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	925,391,283	582,679,446	APP: CF: 47,471,629 17,447NC	96,847,972CX 57,495,291 14,539NC	200,153,000CX 80,484,840 10,662NC	47,200,000CX 72,233,257 9,693NC
WP-282	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	596,644,446	382,887,640	APP: 1CN CF: 30,169,174	5,647,428CX 32,010,219	19,700,000CX 28,491,817	95,137,000CX 40,882,332

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2019 ESTIMATE	THREE YEAR PROJECTIONS 2020	2021	2022
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DEPARTMENT OF ENVIRONMENTAL PROTECT.

WATER POLLUTION CONTROL

WP-285	SITE ACQUISITION, UPGRADE AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	561,519,979	437,971,723	APP: 24,773,910CX CF: 26,128,490	4,500,000CX 20,581,041	4,500,000CX 17,362,410	4,500,000CX 15,404,477
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