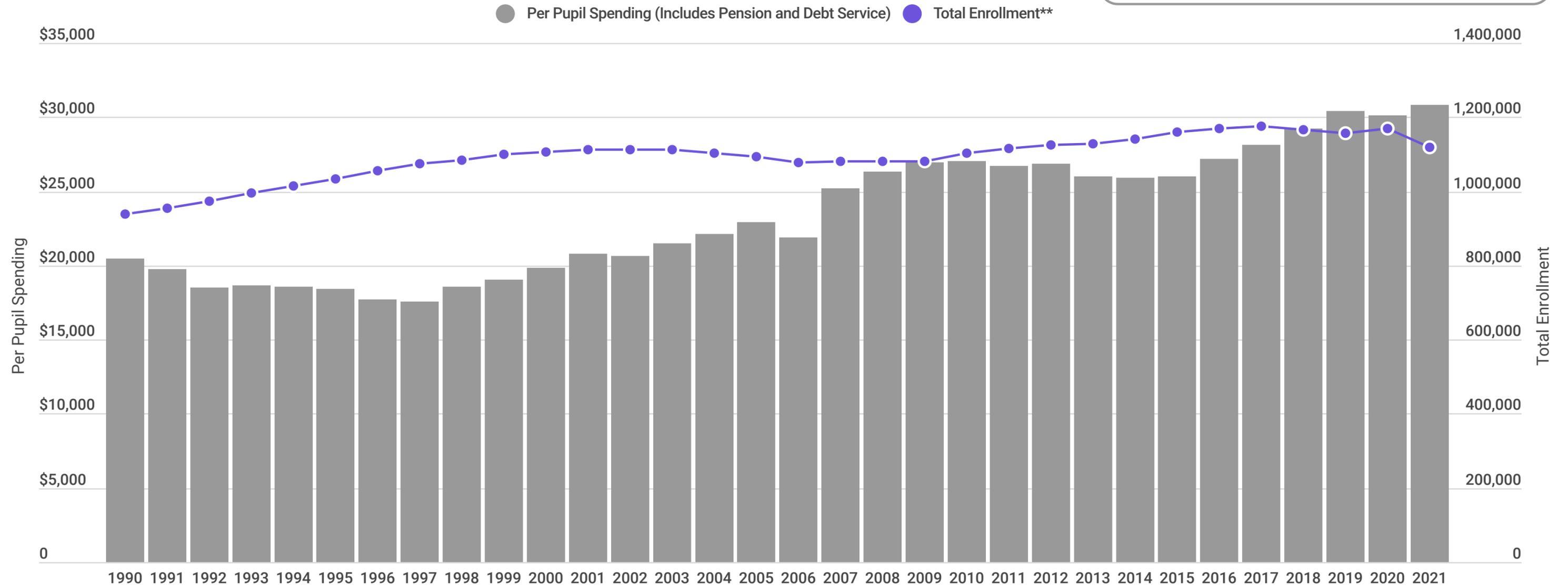


Department of Education Spending Since 1990

Per Pupil Spending and Total Enrollment

In 2021 dollars

The New York City school district not only has the most students, but also the highest per pupil spending among the 100 largest school systems in the country.*



* See [May 2021 Census press release](#) for more detail on school district spending per pupil in the U.S.

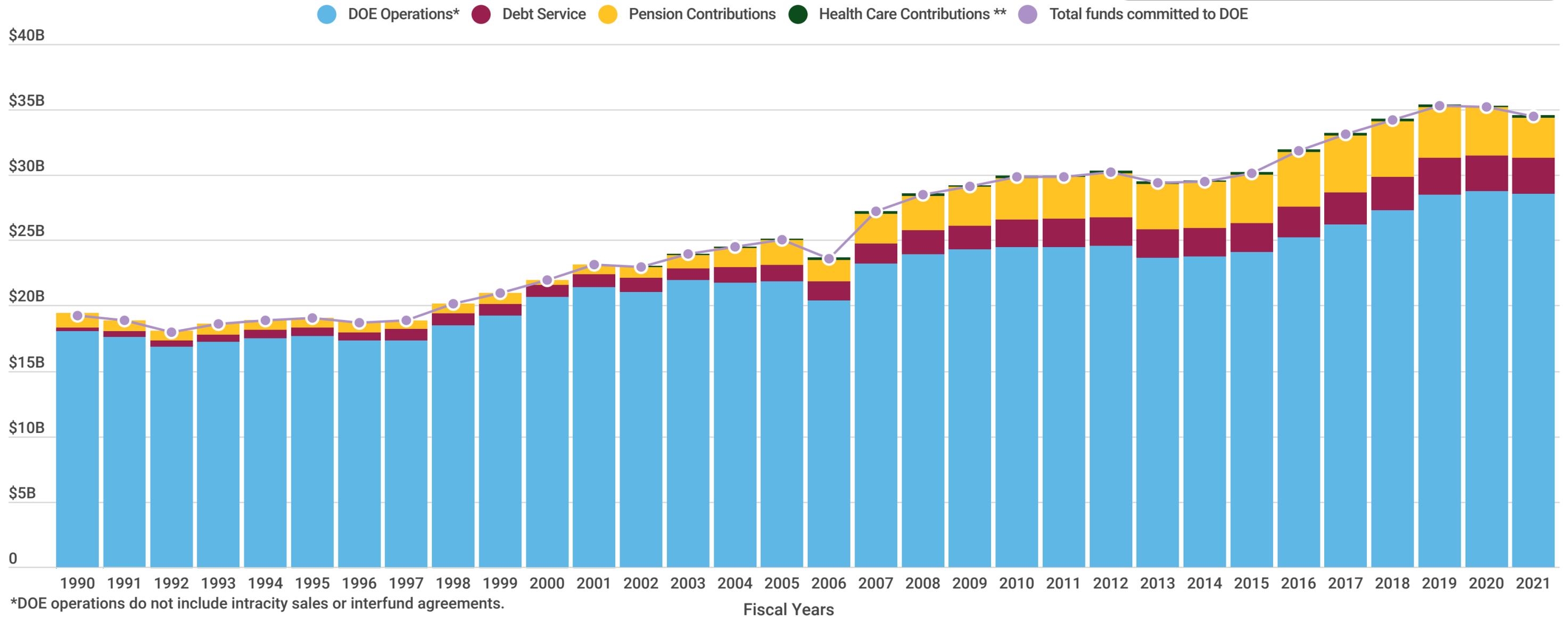
** Total enrollment includes: all general and special education students in DOE facilities; special education pre-k and school-age students in contract schools; 3K and Pre-K students in DOE sites and Early Education Centers; and charter school students. From 1990 through 1998, enrollment numbers come from New York City's Comprehensive Annual Financial Reports; from 1999 on, enrollment numbers come from the Mayor's Management Reports.

Department of Education Spending Since 1990

Full Agency Cost

In 2021 dollars

The \$34 billion fully-loaded DOE budget in 2021—including operations, debt service, and pension contributions—declined from 2020 largely due to a decrease in pension contributions.



*DOE operations do not include intracity sales or interfund agreements.

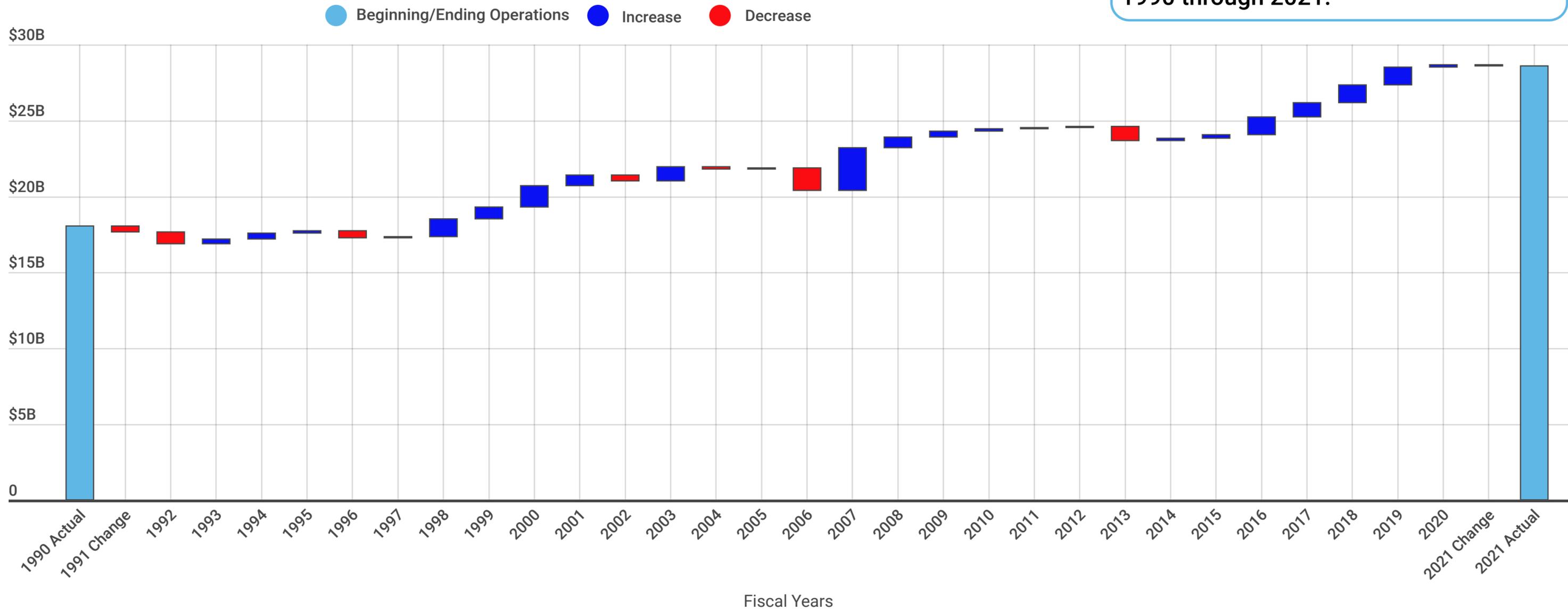
**Data on health care contributions on behalf of DOE only available beginning in 2002.

Department of Education Spending Since 1990

DOE Operations Levels and Annual Changes

In 2021 dollars

Spending on DOE operations, representing both city-funded and reimbursable programs, increased an average of \$342 million a year from 1990 through 2021.



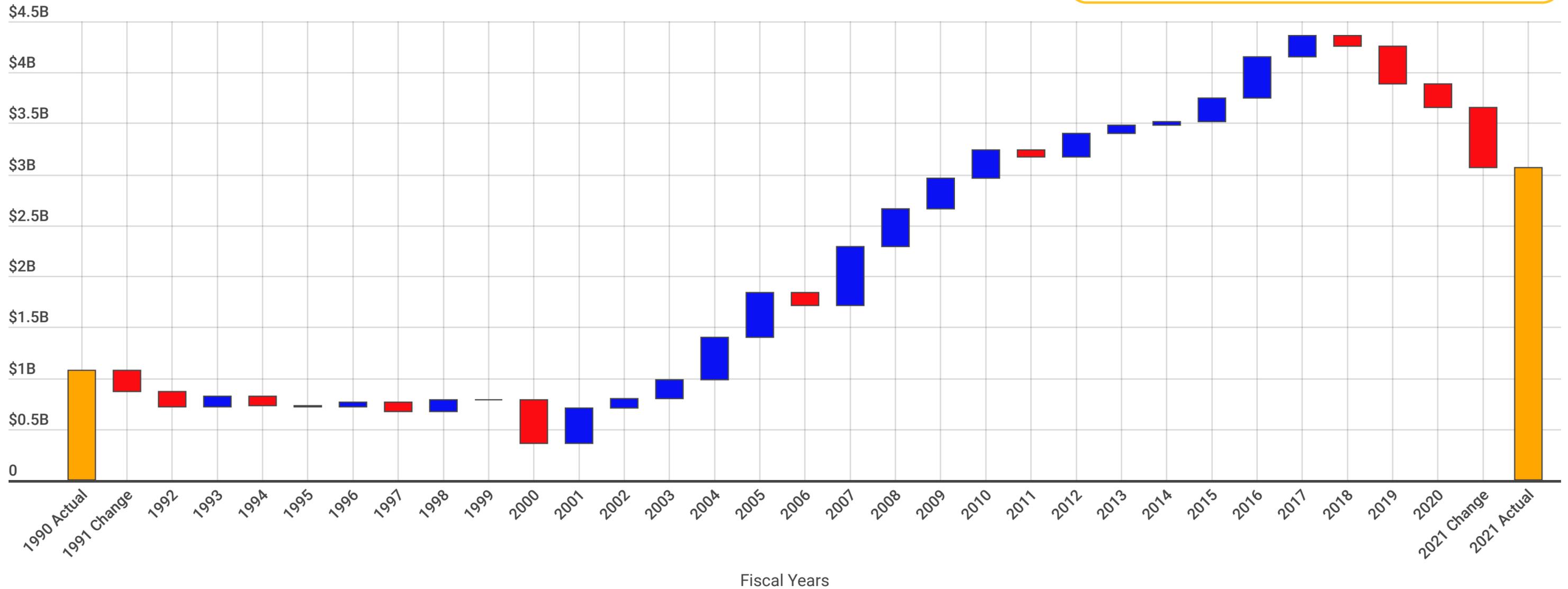
Department of Education Spending Since 1990

Pension Levels and Annual Changes

In 2021 dollars

● Beginning/Ending Pension Contributions ● Increase ● Decrease

Pension contributions rose steadily from 2000 through 2017 adding an average of \$230 million a year. The large decrease in pension contributions from 2018 through 2021 reflects less need for DOE contributions due to greater than expected pension fund returns in recent years.



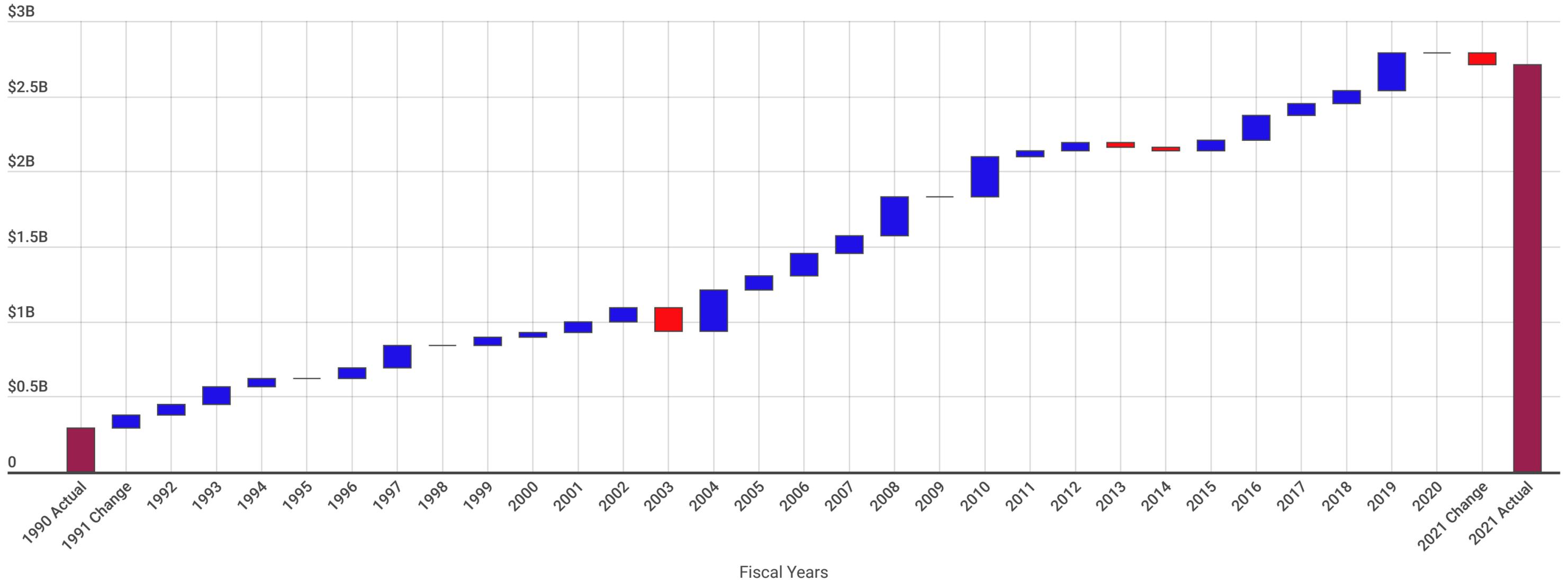
Department of Education Spending Since 1990

Debt Service Levels and Annual Changes

In 2021 dollars

● Beginning/Ending Debt Service ● Increase ● Decrease

From 1990 through 2021, debt service, including Transitional Finance Authority and lease debt, rose an average of \$78 million a year.



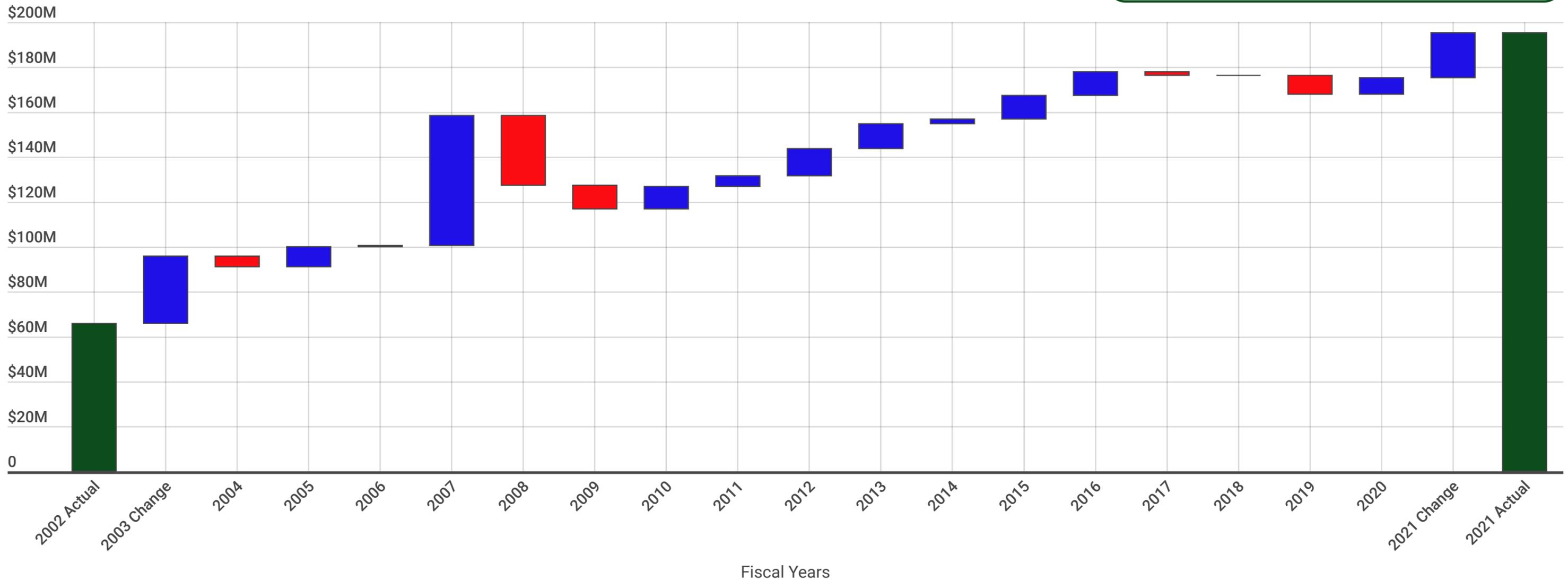
Department of Education Spending Since 1990

Health Care Contribution Levels and Annual Changes*

In 2021 dollars

● Beginning/Ending Debt Service ● Increase ● Decrease

From 2002 through 2021, health care contributions rose an average of \$7 million a year.



*Data on health care contributions on behalf of DOE only available beginning in 2002.

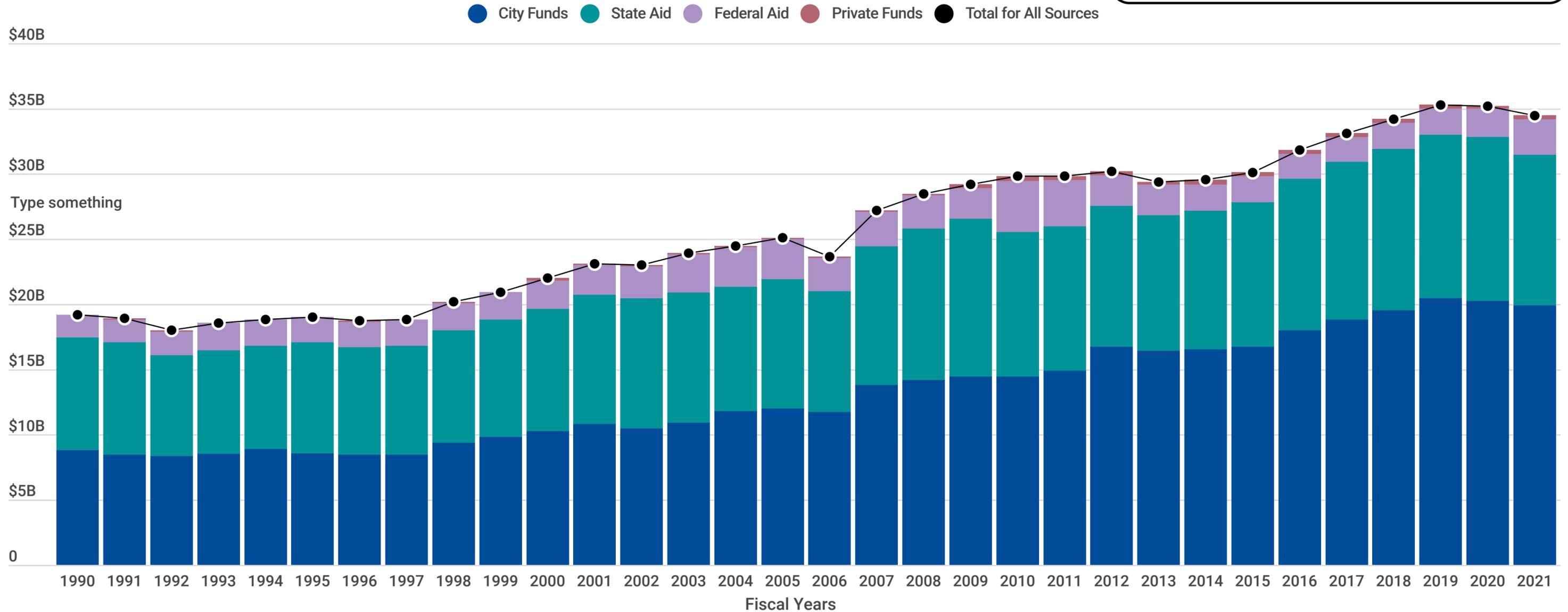
Department of Education Spending Since 1990

All Sources of Funds Committed to DOE

Includes Funding for Debt Service and Pensions

In 2021 dollars

In 2021, the first full year of the pandemic, total DOE funding decreased by \$762 million, with an increase in federal funding partially offsetting decreases in state and city funding.

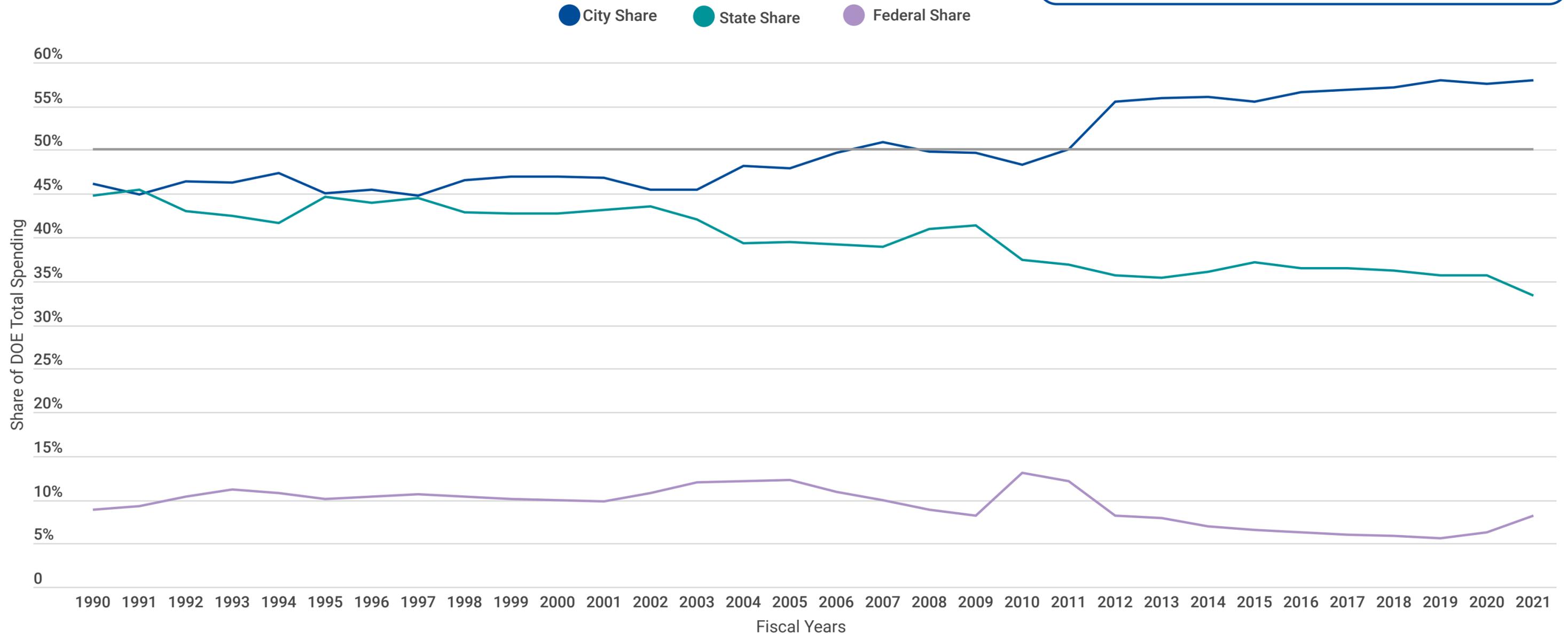


Department of Education Spending Since 1990

City, State, and Federal Shares of Total Spending*

Includes Funding for Debt Service and Pensions

Including debt service and pension costs, city funds now represent almost 60 percent of total spending. The state's share of spending continued to fall in 2021 as the federal share increased due to federal Covid-19 relief funds.

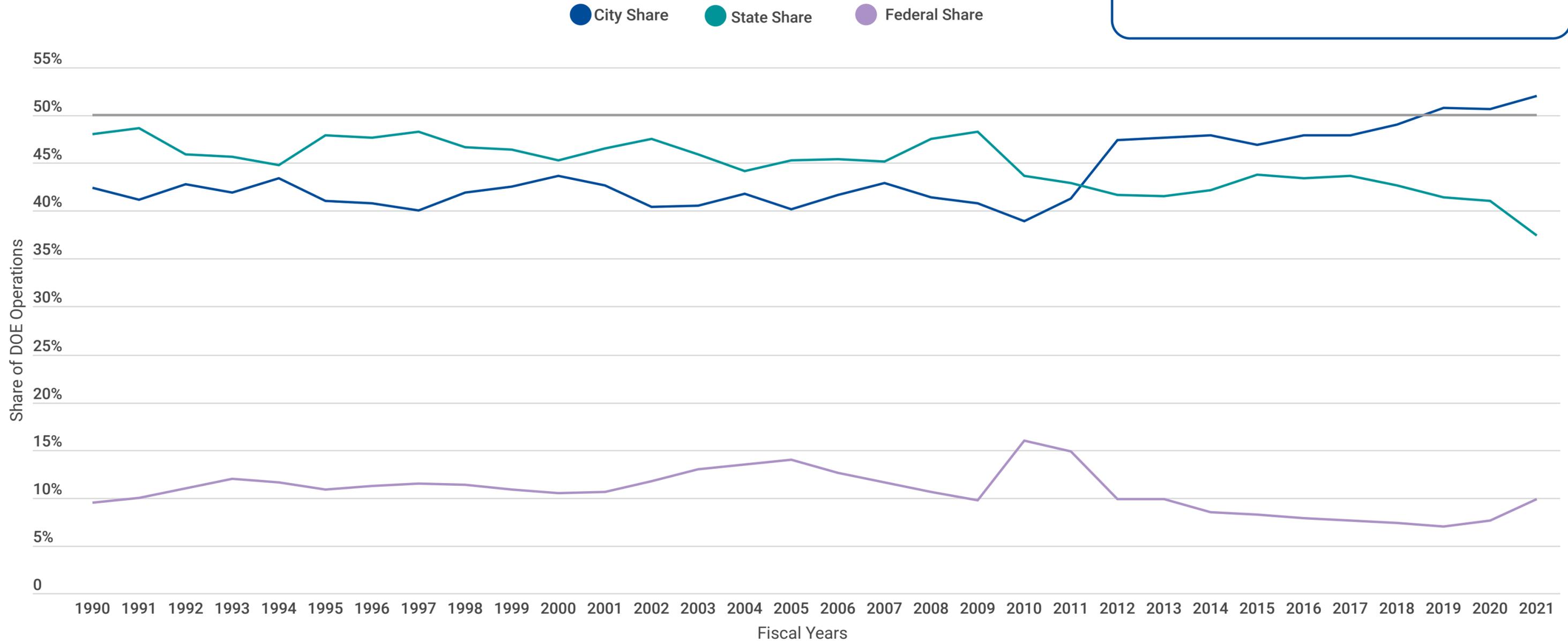


*Shares of private funds not shown here.

Department of Education Spending Since 1990

City, State, and Federal Shares of DOE Operations *

City funds are estimated to comprise just over 50 percent of funding for DOE operations.



*Shares of private funds not shown here.