

Report to the City Council pursuant to Section 6-133 of the New York City Administrative Code

Reporting Period: FY24 Q4 (4/1/2024 - 6/30/2024)
From: Mayor's Office of Contract Services

Please find in "Section A" information on contracts required to be reported under subdivision (b) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section B" information on contracts required to be reported under subdivision (c) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section A

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the last reported amount?	How many bidders submitted bids for the original contracts
DDC	CT185020211416354	DSNY District S13 Garage & Repair Shop -- HVAC System etc.	DELRIC CONSTRUCTION COMPANY,INC	5/27/2021	5/27/2024	3/24/2021	3/25/2021	3/25/2022	\$22,796,793.00	\$32,361,582.93	41%	The contact value increased more than 20% due to, but not limited to, the following reasons: 1. CO-043 \$4,384,731.50 - The initial plumbing scope outlined in contract drawings P-300, did not include any demolition or new construction of water risers to domestic water in the Richmond borough shop garage floor area. Due to age of the existing piping, along with the lack of routine system maintenance on these systems had assisted with the internal pipe degradation. The design team therefore recommended that the project repair all identified deficiencies and restore operational integrity for the life safety system. 2. On May 10, 2023, during exterior roof abatement work for the demolition of existing non-friable asbestos containing roof flashing material on the adjacent Richmond Borough Shop roof area, asbestos particle air monitoring sample results taken within the Administration Area exceeded acceptable limits. Both floors of the Administration Area were immediately evacuated by DSNY and isolated by the Contractor under negative air conditions, per DEP Guidelines. The Administrative Area Cleanup work required all porous material to be removed, and all non-porous areas to be cleaned. Due to the air monitoring sample results, the project schedule and overall cost projections were impacted. Change Orders that have been submitted are, but not limited to, the following: CO-10 (752,352) - Emergency cleanup work of all porous material from within the Administrative Area. CO-16 (219,955) - The existing Spray-On Fireproofing (SOFP) is classified as a porous material and was required to be removed. CO-16 included new SOFP work to be provided in the Administrative Area of the Existing Building on the structural steel members and metal decking supporting the Second Floor slab and roof assembly structure. CO-23 (228,522) - During the duration for the added necessary asbestos cleanup of the existing building, the sister SI 1/3 Projects PH2 contractor, Prismatic, was scheduled to begin east parking lot site work. The unforeseen asbestos event resulted in delays to the S13 Project, which resulted in an unanticipated site staging conflict between Prismatic and Delric, and with DSNY's Snow Operation Season imminent a compromised was required which resulted in the required relocation of Delric's staging area. Delric CO included install of new fence, temporary power off generators, demobilization, and remobilization of all materials to new laydown area. 3. CO-02 (414,963) - Electrical Service Upgrades - After the Contract Drawings and Contracts were issued, the Design Team discovered that modifications were needed for each Energy Recovery Units (ERUs). These revisions were issued within Bulletin 1. 4. CO-04 (506,236) - VFDs were requested to be relocated to an interior location due to concerns of maintenance and serviceability that were not identified during the design phase. Relocating to a central location also optimized DSNY operations and longevity of the VFDs. This CO was classified as a Non-Material Scope Change.	10
DEP	CT182620211420433	On-Call Design and Design Services During Construction in Co	ECKENFELDER ENGINEERING PC	6/1/2021	6/1/2026	4/28/2021	5/10/2021	5/10/2026	\$10,000,000.00	\$13,767,500.00	37%	Additional funds needed to address ongoing assignments & new critical/priority assignments including: Design Svcs. For Fugitive Emmission Projects, Prequalified MWBE Contractor Lists and Immediate Response Job Order Projects	8
DEP	CT182620211420436	On-Call Design and Design Services During Construction	GREELEY & HANSEN LLC	6/1/2021	6/1/2026	4/28/2021	5/10/2021	5/10/2026	\$10,000,000.00	\$14,693,940.00	46%	CO # 1: Addressed a malfunctioning screen at the Port Richmond Wastewater Recovery Resource Facility causing damage to the Facility; CO # 2: Additional funds needed to address ongoing assignments & new critical/priority assignments including: Design Svcs. For Fugitive Emmission Projects, Prequalified MWBE Contractor Lists and Immediate Response Job Order Projects	8
DEP	CT182620211420437	On-Call Design and Design Services During Construction	HAZEN & SAWYER	6/1/2021	6/1/2026	4/28/2021	5/10/2021	5/10/2026	\$10,000,000.00	\$12,758,824.00	27%	Additional funds needed to address ongoing assignments & new critical/priority assignments including: Design Svcs. For Fugitive Emmission Projects, Prequalified MWBE Contractor Lists and Immediate Response Job Order Projects	8
OTI	CT185020228803922	EMERGWKRI - Rikers Island Emergency Work	NICE SYSTEMS INCORPORATED	1/3/2021	1/2/2026	11/20/2020	1/3/2021	1/2/2026	\$42,446,431.36	\$57,308,941.81	35%	CO 1, 2: FDNV VoIP Recording solution in the DoITT test environment @ PSAC1 SDE. Passive VoIP recording solutions for EMD and Fire @ PSAC1 and PSAC2 to support recording associated with the replacement of the current PBX. NYPD VoIP Recording solution in the DoITT test environment @ PSAC1 SDE. CO#2. Re-registration of Funds from prior L&R contract. CO 3: Replace end-of-life Electronic Business Set (EBS) and Unified Call Distribution (UCD) systems by deploying digital phones to all remaining call handling positions, adding sidecar attachments for each additional system, and expanding the Public Safety IP-PBX to service these additional call flows. CO 4: Multiple phased L&R system enhancements.	Original contract was an assignment of contract from Northrop Grumman Systems Corporation to NICE Systems. The assigned contract was sourced as a Sole Source contract CT1-858-201111422403.

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?	How many bidders submitted bids for the original contracts
DDC	CT185020191421891	Program & Project Mgmt Services_DB_NYC Borough Jail System	AECOM-HILL JV	5/6/2019	5/2/2029	4/16/2019	5/6/2019	5/2/2029	\$107,348,173.30	\$214,864,344.89	19%	The increase is due to additional PMC levels of staffing required to support the revised project timelines, as well as additional project procurements due to separating the early works from the new facilities.	2
DDC	CT185020181428351	Construction Management Services of New SI 1 & 3 Garage	GILBANE BUILDING COMPANY	7/18/2018	7/31/2025	7/18/2018	6/30/2018	7/13/2025	\$15,687,813.00	\$29,411,066.56	18%	The CM Services Contract Value increased more than 10% from the last reported amount due to the following reasons: 1. CO-7 required additional funding to cover the supplemental staffing to encompass the scope of work for the S136-3835 project. The CM Services original contract only covered the S136-367 Project. The current staffing for S136-367 needs to supplement Construction management of the SI 3 Existing building scope of work under Delric Construction (S136-3835) is in the amount of \$919,579.88, required within FY24, to supplement and assist in completion of the SI 3 project in construction and post construction closeout. CO-7 also increased the CM (Gilbane Building Company (GBC)) fee for profit to incorporate the full contract scope of work for the Staten Island (SI) 3 Project, S136-3835, HVAC System and Roof Replacement. The Prime Contractor awarded was Delric Construction Co., Inc., in the amount of \$22,796,793.00. Per the GBC Executed CM Services Contract, the total construction cost and fee for profit percent is 2.45%. Based on Exhibit D of Gilbane's Executed Contract and Delric's Original Contract Amount, GBC Fee increase for Profit for this scope is in the amount of \$558,521. 2. CO-8 was for the Extension of core staffing for Construction Management services into FY 25 to fund services until December 2024, and extending CQA Services, both to continue providing services during Construction of the Staten Island 1 & 3 Projects (S136-367). Increased staff of CM personnel on the project to help coordinate and resolve multiple project issues associated with errors and omission on the project and the extended project schedule. Errors and omissions on the project have caused the need for additional design review by the CM and their Subconsultants. This change order also includes the added necessary security costs incurred at the Existing Building (S136-3835) when the building was evacuated by DSNV, due to asbestos and safety concerns. 3. CO-9 increased the CM Contact Value due to identified additional service needs from the CM Consultant, Gilbane Building Company (GBC), to accommodate expeditious payment on behalf of the Sponsor Agency (DSNY) to National Grid in order to facilitate a new gas service request required for the Existing Staten Island District 3 Sanitation Garage and Staten Island 1 & 3 New Building. To facilitate expedited payment to National Grid from the CM, DDC requested the CM to temporarily reallocate staffing funds to the reimbursable line item in order to cover the payment to National Grid on behalf of DSNV. The work performed by National Grid includes providing new gas services to the New Building and Existing Garage by installing approximately 350' of 4" piping to the existing building and installing approximately 620' of 3" piping to the New Building.	10
DEP	CT182620191428866	Constr.Managnt Svcs in Connection w/Misc.Projects @ Var.WRRF	HENNINGSON DURHAM & RICHARDSON PC	8/5/2019	9/26/2024	7/25/2019	6/30/2019	6/29/2022	\$14,000,000.00	\$21,925,162.52	23%	CO # 2 added funds to provided for the completion of Assignments issued prior to the start of the Successor contract (9/4/23)	9
DEP	CT182620121439724	Bypass Program Engineering Support Dutchess Cnty NYS	JA UNDERGROUND	7/1/2012	6/30/2025	6/11/2012	7/5/2012	7/5/2021	\$20,000,000.00	\$41,971,789.61	11%	Additional funding needed due to: (1) substantial increase in groundwater inflows into the tunnel while it was being pumped out requiring redesign of drainage tunnel and its components. (2) Significant and immediate settlement of ground surface in the Roseton area not expected through previous testing and requiring recalibration of the Settlement Model.	5
DOB	CT181020201413147	DOB NOW PHASE III SYSTEMS INTEGRATION	SPRUCE TECHNOLOGY INC	11/1/2019	12/31/2023	1/17/2020	11/1/2019	12/31/2022	\$41,883,833.00	\$62,201,310.08	18%	Beginning March 2020, a number of local laws, construction code updates and other initiatives were launched which required increased level of production support to implement the required operational setup. Additional deliverables were needed to effectuate these.	GSA Contract. Two Bidders submitted for the original contract.
DPR	CT184620238804313	X092-117MA Recon of Van Cortlandt Greenhouse, Bronx	STEVEN DUBNER LANDSCAPING	1/16/2023	1/14/2025	12/14/2022	12/12/2022	12/10/2024	\$11,250,000.00	\$15,058,387.24	10%	Change order 10 is for the labor, material and equipment required to install an 8-inch water main (8-inch cement lined ductile iron water pipe) in a trench along the north side of the nursery access road to extend from the booster pump area to the headhouse (approximately ½ mile). During construction, a leaking fire hydrant led to a review of the calculations that had been used to design the provision of water service to the headhouse. That review led to the realization that there was an error in the calculation. In addition to correcting the error, a decision was made to upsize and increase water volume and pressure to the headhouse site to provide adequate flow for both fire protection and horticulture purposes.	5
HRA	CTA106920197202191	Add Time+Money for ES_WeCare Case Management	EXPERIS US LLC	7/1/2018	6/30/2024	9/19/2018	7/1/2018	6/30/2020	\$20,384,952.00	\$35,287,723.43	10%	To continue the maintenance, operations & enhancements	5