

***NEW YORK CITY DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF WATER SUPPLY***

Report in spreadsheet format on the progress in meeting program milestones. For each milestone missed, or anticipated to be missed, include in the report an explanation for the delay and actions taken or to be taken to bring the program back on schedule.

July 31, 2012

*Prepared in accordance with Section 3.2 (concerning the **New Sewage Treatment Infrastructure Program**) of the July 2007 United States Environmental Protection Agency Filtration Avoidance Determination*

Prepared by: New York City Department of Environmental Protection

3.2 New Infrastructure Program

Report in spreadsheet format on the progress in meeting program milestones. For each milestone missed, or anticipated to be missed, include in the report an explanation for the delay and actions taken or to be taken to bring the program back on schedule.

Municipality	Milestone Schedule			
	Design/Construction Amendment Execution	Final Design Complete	Construction Bids Complete	Certification of Functional Completion
Roxbury	Completed	Completed	Completed	Completed
Andes	Completed	Completed	Completed	Completed
Windham	Completed	Completed	Completed	Completed
Fleischmanns	Completed	Completed	Completed	Completed
Hunter	Completed	Completed	Completed	Completed
Phoenicia	Completed	Sept. 2012	March 2013	March 2015
Prattsville	Completed	Completed	Completed	Completed
Hubbell Corners	Completed	Completed	Completed	Completed

Milestone Summaries

Roxbury (including Hubbell Corners)

Project is functionally complete.

Andes

Project is functionally complete.

Windham

Project is functionally complete. Windham has approximately \$2 million remaining in its Block Grant. Work continues on collection system additions (Contract 7) and WWTP and Pump Station Improvements (Contract 8).

Fleischmanns

Project is functionally complete.

Hunter

Project is functionally complete.

Prattsville

Project is functionally complete.

Phoenicia

The Catskill Watershed Corporation (CWC) entered into an agreement with the Town in September 2010 to provide assistance in managing the Phoenicia NIP project. The CWC agreement with the Town included milestone dates consistent with the timetable required of the Town by DEP. CWC's contract with the Town called for a review of the past plans and for developing a project for Phoenicia that could be completed within the remaining block grant funds. From September 2010 to September 2011, CWC worked with Lamont Engineering to develop a project using MBR technology. In October 2011 CWC presented its recommendation for a 130,000 gpd MBR WWTP that would serve the targeted commercial and residential areas in the downtown portion of Phoenicia. DEP approved the Engineer's Review Report in November 2011.

The Town was required to pass a resolution to move the project into the pre-construction (design) phase within 60 days (January 21, 2012). This timeframe was extended at the request of the Town and the Town passed the resolution moving the project into the design phase on February 6, 2012.

The EFC-Shandaken design/construction contract, DEP's July 2010 letter, and the CWC-Shandaken contract all require that a sewer district be established within six months of commencing design. As such, the date by when the sewer district needed to be established is August 6, 2012. CWC prepared resolutions for adoption by the Town to schedule the necessary public hearing and the referendum so as to not miss the August 6, 2012 deadline. However, these resolutions were tabled by the Town Board at a Town Board meeting on May 7, 2012 and again at a Town Board meeting on May 15, 2012. The Town can no longer meet the August 6, 2012 date specified for the establishment of the Phoenicia sewer district and is unwilling to move the project forward. In June 2012, CWC terminated their contract with the Town and DEP notified the Town that the contract for construction would be terminated.