

***NEW YORK CITY DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF WATER SUPPLY***

Report in spreadsheet format on the progress in meeting program milestones. For each milestone missed, or anticipated to be missed, include in the report an explanation for the delay and actions taken or to be taken to bring the program back on schedule.

January 31, 2011

*Prepared in accordance with Section 3.2 (concerning the **New Sewage Treatment Infrastructure Program**) of the July 2007 United States Environmental Protection Agency Filtration Avoidance Determination*

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Bureau of Water Supply

3.2 New Infrastructure Program

Report in spreadsheet format on the progress in meeting program milestones. For each milestone missed, or anticipated to be missed, include in the report an explanation for the delay and actions taken or to be taken to bring the program back on schedule.

Municipality	Milestone Schedule			
	Design/Construction Amendment Execution	Final Design Complete	Construction Bids Complete	Certification of Functional Completion
Roxbury	Completed	Completed	Completed	Completed
Andes	Completed	Completed	Completed	Completed
Windham	Completed	Completed	Completed	Completed
Fleischmanns	Completed	Completed	Completed	Completed
Hunter	Completed	Completed	Completed	Completed
Phoenicia	Completed	9/20/12	March 2013	March 2015
Prattsville	Completed	Completed	Completed	Completed
Hubbell Corners	Completed	Completed	Completed	Completed

Milestone Summaries

Roxbury

Project is functionally complete.

Hubbell Corners Project

The project engineer issued the Certificate of Functional Completion on September 7, 2010. NYSDEC accepted the Certificate of Functional Completion on December 9, 2010, authorizing the Town to commence lateral installation. Lateral installations are expected to be completed in 2011.

Andes

Project is functionally complete.

Windham

Project is functionally complete.

Fleischmanns

Project is functionally complete.

Hunter

Project is functionally complete.

Prattsville

Project is functionally complete.

Phoenicia

The Town of Shandaken entered into a contract with CWC on September 20, 2010 to manage the project. The contract specifies a twelve month review of previous work culminating with a recommended project for the hamlet. Once approved by DEP, the Town will have a year to design the proposed project, followed by six months to solicit and award construction bids. Two years is allotted to complete construction of the project.