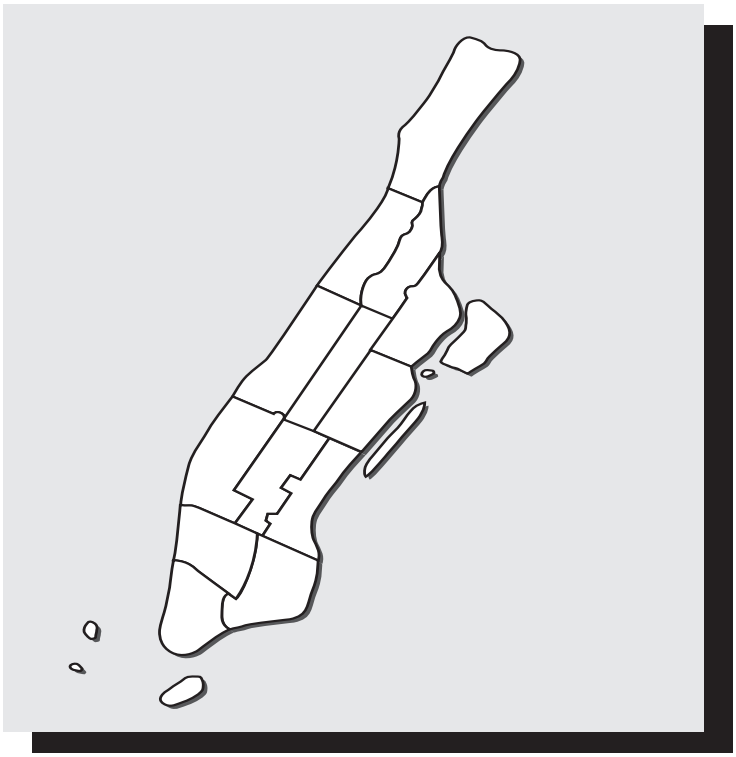
Capital Project Detail Data

Fiscal Year 2021 January Capital Commitment Plan



Manhattan

The City of New York
Bill de Blasio, Mayor

Mayor's Office of Management and Budget
Jacques Jiha, Ph.D., Director

January 2021

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REALTMIDM	300	Expand Real Time Traffic Monitoring in Midtown Manhattan	648
TF50316	300	Decor Historic lg on W13th St, from 7th Ave to XMA418.30A	653
TFCPARKLG	300	Central Park Light Infrastructure	654
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TFD503M29	300	Second Avenue Street lights	656
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TFD503M31	300	Historic St lg on 11th St and on 12th St, Manhattan	658
TFD503M33	300	GREENWICH VILLAGE DECORATIVE LIGHTING	659
TFD503M34	300	Lg Poles on Crosby and Bleecker- NOHO, Manhattan	660
TFM503-09	300 302 303	COOPER SQUARE(61 EAST 4TH STREET)STREETSCAPE-LIGHTING	661
TFM50311	300 301 302	INSTALL S-POLE LIGHTING- VARIOUS STREETS WEST OF BROADWAY	662
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Dept Of Design & Construction (850)

TF18-2007	300 303	DELANCEY AND ESSEX MUNICIPAL PARKING GARAGE,MANHATTAN	1137

($ in 000's)

Managing Agency: 035 : NEW YORK RESEARCH LIBRARY
Project Id: LRCE12DOT
Project Description: SASB:Improvements to the NYPL Vicinity

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300 305

Borough: MANHATTAN

Budget Lines: L-D002 L-0103 L-0101

Original Budget: $3,750

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$350	$323	$673
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2023	Dec 2023
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2023	Apr 2024
FINAL DESIGN	Apr 2013	Oct 2013	Apr 2024	Oct 2024
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Oct 2024	Jan 2025
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jan 2025	May 2025
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2025	Sep 2025
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Sep 2025	Jan 2026
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jan 2026	Apr 2026
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Apr 2026	Jun 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jul 2019	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IMPROVEMENTS TO THE NYPL VICINITY

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18FEEL
Project Description: 58th Street - New Elevator (ADA Compliance)

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 305

Borough: MANHATTAN

Budget Lines: LN-D008

Original Budget: $150

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$150	$0	$0	$150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Oct 2022	Jul 2023	Oct 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jul 2025	Jul 2023	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Jul 2026	Jul 2025	Jul 2026

Explanation for Delay:

Project Location:

Scope Summary:

58TH STREET BRANCH--ADA COMPLIANCE - NEW ELEVATOR

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18HGHVA
Project Description: HAMILTON GRANGE - HVAC System Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 309

Borough: MANHATTAN

Budget Lines: LN-0008
Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$1,500	$1,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2026	Sep 2026
DESIGN	Sep 2022	Sep 2023	Sep 2026	Sep 2027
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2027	Jun 2028
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2028	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2029	Jun 2030

Explanation for Delay:

Project Location:

Scope Summary:
REPLACE HVAC

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18TSHVA
Project Description: TOMPKINS SQUARE - HVAC System Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: LN-0008
Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$150	$1,350	$0	$0	$1,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jul 2022	Sep 2022
DESIGN	Sep 2023	Sep 2024	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2025	Jun 2026

Explanation for Delay:

Project Location:

Scope Summary:

HVAC

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN2058FPS
Project Description: 58th St - New Fire Protection Sprinkler System

Ten-Year Plan Category: IMPROVEMENTS TO EXISTING FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: LN-0008 LN-D008

Original Budget: $715

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$100	$581	$0	$681
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Oct 2019	Aug 2019	Oct 2019
DESIGN	Oct 2019	Oct 2020	Oct 2019	Oct 2020
BID/ REGISTER CONTRACT	Oct 2020	Jul 2021	Oct 2020	Jul 2021
CONSTRUCTION	Jul 2021	Jul 2022	Jul 2021	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Jul 2023	Jul 2022	Jul 2023

Explanation for Delay:

Project Location:

Scope Summary:

PROVIDE A COMPLETELY CODE COMPLIANT FIRE PROTECTION SPRINKLER SYSTEM THROUGH OUT THE LIBRARY IN FULL COMPLIANCE WITH NYC DEPARTMENT OF BUILDINGS' CODES, RULES & REGULATIONS. THE SYSTEM SHALL BE TIED TO THE BUILDING'S MAIN WATER SUPPLY & INTEGRATED INTO THE BUILDING'S MAIN FIRE ALARM SYSTEM. PROVIDE ALL THE NECESSARY & REQUIRED DOB FILINGS, APPROVALS, SIGN OFFS, ANCILLARY EQUIPMENT, COMPONENTS, DEVICES & PROGRAMMING FOR A FULLY OPERATIONAL & CODE COMPLIANT SYSTEM.

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN21LBHVA
Project Description: Andrew Heiskell - HVAC System Upgrade

Ten-Year Plan Category: IMPROVEMENTS TO EXISTING FACILITIES

Community Boards Served: 305

Borough: MANHATTAN

Budget Lines: LN-0008 PU-0025

Original Budget: $10,261

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$10,261	$0	$0	$0	$10,261
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

ANDREW HEISKELL - HVAC SYSTEM UPGRADE

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNCA16INW
Project Description: Inwood - Elevator

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: LN-D008
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$200	$0	$0	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2023	Sep 2023
DESIGN	Sep 2022	Sep 2023	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2026	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ELEVATOR

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNMA16BLD
Project Description: Bloomingdale - Roof Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: LN-M001 LN-D008

Original Budget: $600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$65	$479	$0	$0	$544
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
DESIGN	Sep 2020	Sep 2021	Sep 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2023	Jun 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jun 2024	Jun 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

ROOF RENOVATION

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNMA17CSQ
Project Description: CHATHAM SQUARE - Boiler Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: LN-D008 LN-M001

Original Budget: $400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$43	$319	$0	$0	$362
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jan 2021	Apr 2021
PRELIMINARY DESIGN	Apr 2017	Aug 2017	Apr 2021	Aug 2021
FINAL DESIGN	Aug 2017	Feb 2018	Aug 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2018	May 2018	Feb 2022	May 2022
CONSTRUCTION TO 25%	May 2018	Sep 2018	May 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2018	Jan 2019	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2019	May 2019	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2019	Aug 2019	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Oct 2023	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CHATHAM SQUARE - BOILER REPLACEMENT.

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNSSEXTFW
Project Description: 67th St - Building Envelope - Facade & Window Restoration

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: LN-D008
Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$150	$1,350	$0	$1,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Mar 2021	Jan 2021	Mar 2021
DESIGN	Apr 2021	Mar 2022	Apr 2021	Mar 2022
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Apr 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Dec 2023	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYPL EAST 67TH STREET BRANCH BUILDING ENVELOPE -- FAÚADE AND WINDOW RESTORATION. FY19 ADP

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNWBEXTFA
Project Description: Webster - Building Envelope, Facade Restoration

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: LN-D008
Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$200	$1,800	$0	$2,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Mar 2021	Jan 2021	Mar 2021
DESIGN	Apr 2021	Mar 2022	Apr 2021	Mar 2022
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Apr 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Dec 2023	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYPL WEBSTER BRANCH BUILDING ENVELOPE -- FAÚADE RESTORATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BA001-021
Project Description: Bathroom Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300

Original Budget: $292

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$292	$0	$0	$0	$0	$0	$292
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

ALL GENDER BATHROOMS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BA013-013
Project Description: Data Center, UPS, and Cooling

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 306

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $570

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$413	$0	$157	$0	$0	$570
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DATA CENTER, UPS AND COOLING

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BA019-016
Project Description: Library Modernization

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,550	$0	$0	$50	$0	$0	$0	$1,600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LIBRARY MODERNIZATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BA024-018
Project Description: Modification of Main Entrance at 17 Lexington Avenue

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$250	$0	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MODIFICATION OF MAIN ENTRANCE AT 17 LEXINGTON AVE

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BA025-018
Project Description: Marxe Lab/Public Space Upgrades for School of Public Affairs

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$260	$0	$0	$260
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MARXE LAB/PUBLIC SPACE UPGRADES FOOE SCHOOL OF PUBLIC AFFAIRS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BA030-020
Project Description: Mason Hall A/V System

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-M300 HN-D300

Original Budget: $1,950

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$1,950	$0	$0	$1,950
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MASON HALL A/V SYSTEM

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA001-021
Project Description: SLUS - Facility Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-M300

Original Budget: $150

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$150	$0	$0	$0	$0	$0	$150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

SCHOOL OF LABOR UPGRADE

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA002-021
Project Description: SPS - Virtual Online Desktop - Informatics & Data Analytics

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-M300

Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$0	$0	$0	$0	$0	$100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

SCHOOL OF PROFESSIONAL STUDIES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA003-021
Project Description: Critical Maintenance

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D004
Original Budget: $7,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$7,000	$0	$7,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CUNY-WIDE LUMP SUM

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA004-021
Project Description: CUNY STEM Institute

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D004
Original Budget: $5,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$500	$4,500	$0	$0	$0	$5,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

CUNY STEM INSTITUTE

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA005-021
Project Description: CUNY SPH Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-M300

Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$100	$0	$0	$0	$0	$100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

SCHOOL OF PUBLIC HEALTH

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA013-008
Project Description: WEB VIDEO SYSTEMS FOR HANDICAPPED STUDENTS, CUNYWIDE

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HN-D002
Original Budget: $3,998

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$682	$0	$0	$0	$1,317	$0	$0	$1,999
Non-City	$528	$0	$0	$0	$0	$0	$0	$528

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MECHANICAL, ELECTRICAL AND PLUMBING UPGRADES, CUNYWIDE

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA027-012
Project Description: Community College Laboratories

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D002
Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,322	$0	$0	$0	$669	$0	$0	$1,991
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMMUNITY COLLEGE LABORATORY IMPROVEMENTS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA032-013
Project Description: Center for Innovation and Entrepreneurship

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,787	$0	$0	$0	$213	$0	$0	$2,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CENTER FOR INNOVATION AND ENTREPRENEURSHIP

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA049-019
Project Description: CUNY In The Heights

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D002
Original Budget: $3,040

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,655	$385	$0	$0	$0	$0	$0	$3,040
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CUNY IN THE HEIGHTS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA050-017
Project Description: Health, Safety & ADA Projects

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D002 HN-D003
Original Budget: $7,835

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$1,005	$0	$0	$0	$1,005
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HEALTH, SAFETY & ADA PROJECTS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA050-019
Project Description: CUNY-Wide Community College Health, Safety & ADA Projects

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D002
Original Budget: $12,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$12,000	$0	$0	$12,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CUNY-WIDE COMMUNITY COLLEGE HEALTH, SAFETY & ADA PROJECTS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA054-017
Project Description: CUNY Accelerated Study in Associate Programs Expansion

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-0206
Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$3,109	$0	$0	$0	$0	$0	$3,109
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CUNY ACCELERATED STUDY IN ASSOCIATE PROGRAMS EXPANSION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA054-018
Project Description: CUNY Community College Health, Safety and ADA Projects

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D004
Original Budget: $10,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$3,027	$0	$0	$0	$3,027
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CUNY COMMUNITY COLLEGE HEALTH, SAFETY AND ADA PROJECTS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA054-020
Project Description: Health, Safety, and ADA Projects

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D002
Original Budget: $10,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$819	$6,461	$2,720	$0	$10,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

HEALTH, SAFETY, AND ADA PROJECTS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA056-020
Project Description: John Jay School of Law

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$250	$0	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

JOHN JAY SCHOOL OF LAW

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA200MC02
Project Description: Pedestrian Plaza and Roof Replacement

Ten-Year Plan Category: NEW SCHOOL CONSTRUCTION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HN-D002 HN-0206
Original Budget: $175

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,966	$0	$1,034	$0	$0	$0	$0	$3,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	May 2007	Aug 2007
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Aug 2007	Dec 2007
FINAL DESIGN	Dec 2007	Jun 2008	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jun 2008	Sep 2008
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 50%	Jan 2009	May 2009	Jan 2009	May 2009
CONSTRUCTION TO 75%	May 2009	Sep 2009	May 2009	Sep 2009
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Sep 2009	Dec 2009
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Dec 2009	Feb 2010
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Feb 2010	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FIRE ALARM SYSTEM

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA201MC04
Project Description: BMCC RAMP & PLAZA PEDESTAL REPAIRS

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HN-D004
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,061	$0	$197	$0	$0	$0	$0	$1,258
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

Scope Summary:

CHAMBERS ST. RAMP AND PLAZA PEDESTAL REPAIRS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA202MC01
Project Description: ADA BATHROOM UPGRADES FOR BMCC

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HN-D002 HN-M001 HN-0206

Original Budget: $940

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,581	$0	$0	$0	$502	$1	$0	$4,084
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ADA BATHROOM UPGRADES FOR 199 CHAMBERS ST.

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CC009-007
Project Description: Upgrade North Academic Center Classrooms

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 309

Borough: MANHATTAN

Budget Lines: HN-D004
Original Budget: $350

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$614	$0	$5	$0	$40	$0	$0	$659
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2007	Apr 2007	Jan 2007	Apr 2007
PRELIMINARY DESIGN	Apr 2007	Aug 2007	Apr 2007	Aug 2007
FINAL DESIGN	Aug 2007	Feb 2008	Aug 2007	Feb 2008
BID AWARD AND REGISTER CONTRCT	Feb 2008	May 2008	Feb 2008	May 2008
CONSTRUCTION TO 25%	May 2008	Sep 2008	May 2008	Sep 2008
CONSTRUCTION TO 50%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 75%	Jan 2009	May 2009	Jan 2009	May 2009
ORIGINAL EQUIP & FURNISHING	May 2009	Jul 2009	May 2009	Jul 2009
SUBSTANTIAL COMPLETION	Aug 2009	Sep 2009	Aug 2009	Sep 2009
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2009	Oct 2009	Sep 2009	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE NORTH ACADEMIC CENTER CLASSROOMS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CC012-008
Project Description: RESTORATION OF LIBRARY AND BLDG, RANGEL CTR FOR PUBLIC SERV

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HN-D300

Original Budget: $40

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$40	$0	$0	$40
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RESTORATION OF LIBRARY AND BLDG, RANGEL CTR FOR PUBLIC SERVICE

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CC018-009
Project Description: ARONOW THEATER UPGRADE

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 309

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $1,434

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$1,174	$0	$0	$1,174
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2009	Jun 2010	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2011	May 2011	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2011	Sep 2011	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

AARON DAVIS HALL - IMPROVEMENTS TO LOBBY AND ENTRANCE

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CC022-012
Project Description: Schiff House Day Care Center Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $1,600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,078	$0	$0	$0	$322	$0	$0	$2,400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SCHIFF HOUSE DAY CARE CENTER UPGRADES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CC025-013
Project Description: Dominican Studies Institute

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 309

Borough: MANHATTAN

Budget Lines: HN-D300

Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$200	$0	$0	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOMINICAN STUDIES INSTITUTE EXPANSION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CC026-013
Project Description: Aaron Davis Hall

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 309

Borough: MANHATTAN

Budget Lines: HN-M300 HN-D300

Original Budget: $400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$6,096	$0	$0	$6,096
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	May 2025	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

AARON DAVIS HALL

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CC027-014
Project Description: Max Bond Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 309

Borough: MANHATTAN

Budget Lines: HN-D300

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$500	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	May 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAX BOND CENTER/WINGATE POOL RESTORATION/CONT. & PROF. STUDIES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CC029-014
Project Description: Network Infrastructure Modernization

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 309

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $2,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$2,500	$0	$0	$2,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NETWORK INFRASTRUCTURE MODERNIZATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CC032-015
Project Description: City College Computer Lab

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-M300
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$200	$0	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CITY COLLEGE COMPUTER LAB

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CC034-016
Project Description: Computer Lab Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-M300
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$250	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMPUTER LAB RENOVATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CC037-017
Project Description: Harlem Rooftop Garden

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-M300
Original Budget: $201

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$201	$0	$0	$0	$0	$201
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HARLEM ROOFTOP GARDEN

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CC039-017
Project Description: Street Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300

Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$200	$0	$0	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2022	Oct 2022
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2022	Jan 2023
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2025	May 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STREET IMPROVEMENTS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CC041-018
Project Description: Wireless Network Upgrade Expansion

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $1,800

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$1,800	$0	$0	$1,800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CITY COLLEGE WIRELESS NETWORK UPGRADE AXPANSION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CC042-018
Project Description: Facility Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300

Original Budget: $1,252

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$1,252	$0	$0	$1,252
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CITY COLLEGE FACILITY UPGRADES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CC045-019
Project Description: Kitchen Upgrade for the Culinary Program

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $1,200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$1,200	$0	$0	$1,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Oct 2020	Jan 2021
FINAL DESIGN	Dec 2019	Jun 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2021	May 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2021	Sep 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

KITCHEN UPGRADE FOR THE CULINARY PROGRAM

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: GR009-009
Project Description: CLASSROOM EXPANSION PROJECT

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 305

Borough: MANHATTAN

Budget Lines: HN-M300

Original Budget: $550

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$131	$0	$0	$0	$919	$0	$0	$1,050
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CLASSROOM DEVELOPMENT

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: GR012-011
Project Description: Green Roof / Space Conversion

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 305

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$500	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2011	Jun 2012	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2013	May 2013	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2013	Sep 2013	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Mar 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STUDENT- FACULTY GREEN ROOF

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: GR013-012
Project Description: Classroom Expansion Project - Roof

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 305

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$1,000	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2012	Jun 2013	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2014	May 2014	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2014	Sep 2014	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CLASSROOM EXPANSION PROJECT

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: GR014-013
Project Description: Classroom Development Project (9th Floor)

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 305

Borough: MANHATTAN

Budget Lines: HN-D300

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$500	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NINETH FLOOR BUILD OUT

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: GR017-014
Project Description: Bathroom and HVAC Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 305

Borough: MANHATTAN

Budget Lines: HN-M300
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,487	$0	$0	$0	$0	$88	$0	$1,575
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BATHROOM AND HVAC UPGRADES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: GR018-015
Project Description: Library Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$500	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Oct 2020	Jan 2021
FINAL DESIGN	Apr 2015	Oct 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2023	May 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BATHROOM UPGRADES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: GR023-017
Project Description: Improvement of Public Spaces

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $1,200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$975	$0	$0	$975
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2022	Oct 2022
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2022	Jan 2023
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2025	May 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IMPROVEMENT OF PUBLIC SPACES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: GR029-020
Project Description: AUDITORIUM SOUND SYSTEM

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 305

Borough: MANHATTAN

Budget Lines: HN-D300 HN-M300

Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$125	$125	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

AUDITORIUM SOUND SYSTEM

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: GR030-020
Project Description: Feminist Institute Lounge

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$250	$0	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FEMINIST INSTITUTE LOUNGE

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: GU031-013
Project Description: New Community College Student Lab Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D004
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$1,000	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW COMMUNITY COLLEGE STUDENT LAB RENOVATIONS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: GU051-015
Project Description: Guttman Comm. Coll. Building Canopy

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D002
Original Budget: $35

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$35	$0	$0	$35
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GUTTMAN BUILDING CANOPY

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HC001-021
Project Description: Athletic Facility Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-M300

Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$0	$0	$0	$0	$0	$100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

ATHLETIC FACILITY RENOVATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HC026-011
Project Description: Phone System Upgrade And Expansion

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 308

Borough: MANHATTAN

Budget Lines: HN-D300

Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$300	$0	$0	$0	$0	$300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PHONE SYSTEM UPGRADE AND EXPANSION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HC032-017
Project Description: Athletic Facilities Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-M300 HN-D300

Original Budget: $365

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,082	$0	$0	$0	$117	$0	$0	$1,199
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ATHLETIC FACILITIES RENOVATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HC033-019
Project Description: Expansive Glass Addition to the Building Facing West

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: HN-M300 HN-D300

Original Budget: $400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$400	$0	$0	$0	$400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EXPANSIVE GLASS ADDITION TO THE BUILDING FACING WEST

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HC034-018
Project Description: Hunter Campus Atrium

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$100	$0	$0	$0	$100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTER CAMPUS ATRIUM

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HC036-020
Project Description: GLASS BOX

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$400	$0	$0	$0	$400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

GLASS BOX

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HC075-098
Project Description: HVAC Improvements

Ten-Year Plan Category: ELECTRICAL, MECHANICAL AND HVAC SYSTEM UPGRADING

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: HN-0244 HN-0206

Original Budget: $3,267

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$15,747	$871	$0	$0	$0	$0	$0	$16,618
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2001	Sep 2001	Jun 2001	Sep 2001
PRELIMINARY DESIGN	Sep 2001	Mar 2002	Sep 2001	Mar 2002
FINAL DESIGN	Mar 2002	Mar 2003	Mar 2002	Mar 2003
BID AWARD AND REGISTER CONTRCT	Mar 2003	Mar 2004	Mar 2003	Mar 2004
CONSTRUCTION TO 25%	Mar 2004	Mar 2005	Mar 2004	Mar 2005
CONSTRUCTION TO 50%	Mar 2005	Mar 2006	Mar 2005	Mar 2006
CONSTRUCTION TO 75%	Mar 2006	May 2007	Mar 2006	May 2007
ORIGINAL EQUIP & FURNISHING	May 2007	May 2007	May 2007	May 2007
SUBSTANTIAL COMPLETION	May 2007	May 2007	May 2007	May 2007
PUNCHLIST COMPLETE, JOB CLOSED	May 2007	Jun 2007	May 2007	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU001-021
Project Description: EQFN for the Welcome Center at the School of Education

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$0	$0	$0	$0	$0	$100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

SCHOOL OF EDUCATION RENOVATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU002-021
Project Description: Construction of a Teaching Kitchen

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300

Original Budget: $75

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$75	$0	$0	$0	$0	$0	$75
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

TEACHING KITCHEN

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU003-021
Project Description: Auditorium Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300

Original Budget: $4,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$4,000	$0	$0	$0	$0	$4,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

HUNTER COLLEGE

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU004-021
Project Description: School of Education Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-M300

Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$0	$0	$0	$0	$0	$100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

SCHOOL OF EDUCATION RENOVATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU007-004
Project Description: Restore Roosevelt House

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 308

Borough: MANHATTAN

Budget Lines: HN-D004
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$786	$0	$0	$0	$207	$0	$0	$993
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Sep 2005
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Sep 2005	Jan 2006
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jan 2006	May 2006
CONSTRUCTION TO 75%	May 2006	Sep 2006	May 2006	Sep 2006
ORIGINAL EQUIP & FURNISHING	Sep 2006	Dec 2006	Sep 2006	Dec 2006
SUBSTANTIAL COMPLETION	Dec 2006	Feb 2007	Dec 2006	Feb 2007
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Mar 2007	Feb 2007	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

OTHER

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU022-009
Project Description: EXPERIMENTAL PSYCHOLOGY LAB BUILDOUT

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 308

Borough: MANHATTAN

Budget Lines: HN-D004 HN-M004

Original Budget: $732

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$588	$0	$0	$0	$51	$36	$0	$675
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EXPAND PSYCHOLOGY LAB

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU026-013
Project Description: Science and Health Professions Building

Ten-Year Plan Category: NEW SCHOOL CONSTRUCTION

Community Boards Served: 300 308

Borough: MANHATTAN

Budget Lines: HN-0300
Original Budget: $100,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$27,750	$0	$27,750
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2024	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SCIENCE AND HEALTH PROFESSIONS BUILDING

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU027-013
Project Description: SCHOOL OF NURSING/HEALTH SCIENCE RELOCATION TO C3

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-0300
Original Budget: $47,150

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$47,150	$0	$47,150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Jun 2019	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SCHOOL OF NURSING/HEALTH SCIENCE RELOCATION TO C3

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU028-015
Project Description: Black Box Performance Space

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-M300
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$300	$0	$0	$300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jul 2021	Oct 2021
PRELIMINARY DESIGN	May 2015	Sep 2015	Oct 2021	Jan 2022
FINAL DESIGN	Sep 2015	Mar 2016	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Mar 2024	May 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BLACK BOX PERFORMANCE SPACE

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU029-015
Project Description: Black Box Media & Arts Flex Space Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $375

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$375	$0	$0	$375
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Oct 2021	Jan 2022
FINAL DESIGN	Apr 2015	Oct 2015	Feb 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2024	May 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BLACK BOX MEDIA & ARTS FLEX SPACE IMPROVEMENTS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU035-016
Project Description: Black Box Theater Renovation Black Box Theater Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: HN-M003 HN-D300

Original Budget: $612

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$612	$0	$0	$612
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Mar 2024	May 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

THEATER RENOVATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU036-017
Project Description: Black Box Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-M300 HN-D300

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$500	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BLACK BOX RENOVATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU037-017
Project Description: CUNY Performing Arts Hub

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $5,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$5,000	$0	$0	$5,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CUNY PERFORMING ARTS HUB

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU039-018
Project Description: Performing Arts Hub - Renovate N Building Auditorium

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $3,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$3,500	$0	$0	$3,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE "N" BUILDING AUDITORIUM

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU040-018
Project Description: Renovate Performing Arts Hub in North Building

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $1,900

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$1,900	$0	$0	$1,900
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE PERFORMING ARTS HUB IN NORTH BUILDING

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU040-019
Project Description: Computer Science 10th FL. North Expansion

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-M300
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$250	$0	$0	$0	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMPUTER SCIENCE 10TH FL. NORTH EXPANSION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU041-019
Project Description: Black Box Media Flex Space

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $2,285

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$2,285	$0	$0	$2,285
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Oct 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTER COLLEGE BLACK BOX MEDIA FLEX SPACE

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU042-019
Project Description: Thomas Hunter Hall Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $950

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$472	$0	$478	$0	$0	$0	$0	$950
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

Project Location:

Scope Summary:

THOMAS HUNTER HALL UPGRADES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU043-020
Project Description: Auditorium Renovation in North Building

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $4,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$4,000	$0	$0	$4,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

AUDITORIUM RENOVATION IN NORTH BUILDING

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HU044-020
Project Description: Dance Department Lobby Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300

Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$100	$0	$0	$0	$0	$100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

DANCE DEPARTMENT LOBBY RENOVATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: JJ001-021
Project Description: Multimedia Distribution System

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-M300

Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$0	$0	$0	$0	$0	$100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

MULTIMEDIA DISTRIBUTION SYSTEM

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: JJ021-015
Project Description: Lloyd Sealy Library Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$215	$0	$0	$0	$35	$0	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LLOYD SEALY LIBRARY UPGRADE

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: JJ024-017
Project Description: Locker Rooms and Gym Entrance

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $650

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$650	$0	$0	$650
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LOCKER ROOMS AND GYM ENTRANCE

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: JJ029-018
Project Description: Theater ADA Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$1,000	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

THEATER ADA UPGRADES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: MC001-021
Project Description: Library Interior Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D004 HN-M005

Original Budget: $1,800

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$600	$0	$1,200	$0	$0	$0	$1,800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

LIBRARY RENOVATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: MC028-010
Project Description: CUNY: BMCC, 199 Chambers Street - EE Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025 HN-M001

Original Budget: $9,900

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$11,236	$0	$0	$2	$0	$58	$0	$11,296
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Sep 2019	Jan 2020
FINAL DESIGN	Dec 2010	Jun 2011	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2012	May 2012	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2012	Sep 2012	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Mar 2022	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ENERGY EFFICIENCY UPGRADE AT BOROUGH OF MANHATTAN COMMUNITY COLLEGE; 199 CHAMBERS STREET

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: MC029-012
Project Description: Gymnasium Air Conditioning System

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: HN-D004
Original Budget: $1,400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,000	$0	$400	$0	$0	$0	$0	$1,400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GYMNASIUM AIR CONDITIONING SYSTEM

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: MC036-016
Project Description: Perimeter Security Lighting

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HN-D002 HN-M005
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$150	$150	$0	$300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PERIMETER SECURITY LIGHTING

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: MC040-018
Project Description: LED Conversion in Public Areas

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HN-M005 HN-D004 HN-D002

Original Budget: $1,325

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$1,325	$0	$0	$0	$0	$1,325
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LED CONVERSION IN PUBLIC AREAS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: MC042-018
Project Description: BMCC Pedestrian Enclosed Extension

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D004 HN-D002
Original Budget: $900

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$202	$0	$248	$652	$1,148	$0	$0	$2,250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BMCC PEDESTRIAN ENCLOSED EXTENSION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: MC044-019
Project Description: New Corridor Access Controls and Doors

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D002
Original Budget: $925

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$925	$0	$0	$925
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW CORRIDOR ACCESS AND CONTROLS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: MC045-020
Project Description: Tribeca Performing Arts Center Theater 1 & 2 Lighting Upgra

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-M005 HN-D002

Original Budget: $1,300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$1,300	$0	$0	$1,300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRIBECA PERFORMING ARTS CENTER THEATER 1 & 2 LIGHTING UPGRADE INSTALLATION OF NEW LIGHTING FIXTURES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: MH040-014
Project Description: Macaulay Honors College Classroom Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $285

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$285	$0	$0	$285
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MACCAULEY HONORS COLLEGE CLASSROOM UPGRADES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: MH053-016
Project Description: Macaulay Honors College - New Media Lab

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$100	$0	$0	$100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW MEDIA LAB

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: MH059-017
Project Description: Macaulay Honors College Data Science Lab

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $450

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$450	$0	$0	$450
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DATA SCIENCE LAB

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: MH060-020
Project Description: New Media/Data Science Lab

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300

Original Budget: $450

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$450	$0	$0	$450
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW MEDIA/DATA SCIENCE LAB

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: SAND-MC01
Project Description: Rehabilitation and Improvements due to Hurricane Sandy

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-0206
Original Budget: $2,173

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$110	$0	$0	$0	$0	$110
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RESTORATION AND IMPROVEMENTS OF CAPITAL FACILITIES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: SJ049-015
Project Description: School of Journalism - Space Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HN-D300
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$250	$0	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Sep 2020	Jan 2021
FINAL DESIGN	Apr 2015	Oct 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SPACE UPGRADES

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79 PAL
Project Description: POLICE ATHLETIC LEAGUE MASONRY

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 302

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$144	$527	$2,771	$2,000	$0	$0	$0	$5,442
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2009	Jun 2010	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2013	Sep 2013
CONSTRUCTION	Sep 2010	Sep 2011	Sep 2013	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Mar 2012	Sep 2020	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

24 1/2 EAST 12TH STREET, NY

Scope Summary:

TO PROVIDE FOR THE FACADE RE POINTING

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79137CS
Project Description: 137 centre street renovation

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$2,045	$7,980	$0	$8,558	$0	$0	$18,583
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION	Apr 2021	Apr 2022	Apr 2021	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Apr 2022	Oct 2022

Explanation for Delay:

Project Location:

Scope Summary:

137 CENTRE STREET RENOVATION

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO791PPDR
Project Description: One Police Plaza Doors

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $1,018

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$1,018	$0	$1,018
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2022	Sep 2022
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2022	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ONE POLICE PLAZA DOORS

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO791PPF
Project Description: EMERGENCY RECONSTRUCTION OF 1 POLICE PLAZA FACADE

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079
Original Budget: $17,763

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$17,763	$0	$0	$0	$0	$0	$17,763
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jul 2021	Feb 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2022	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Apr 2023	Oct 2022	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

EMERGENCY RECONSTRUCTION OF 1 POLICE PLAZA

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO791PPR2
Project Description: ONE POLICE PLAZA & POLICE LAB ROOFS

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079
Original Budget: $9,964

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$6,111	$3,168	$0	$0	$685	$0	$0	$9,964
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2021	May 2021
CONSTRUCTION	May 2020	May 2021	May 2021	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2022	Nov 2022

Explanation for Delay:

Project Location:

Scope Summary:
RECONSTRUCTION

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO791PPSD
Project Description: 1 Police Plaza Security Desk

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,227	$0	$0	$0	$0	$0	$1,227
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

SCOPE OF WORK

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAHO
Project Description: HVAC REPLACEMENT FOR 20TH, 24TH AND 25TH PCTS

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300 307 311

Borough: MANHATTAN

Budget Lines: PO-0079
Original Budget: $2,024

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,422	$236	$0	$0	$0	$0	$0	$2,658
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2021	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HVAC SYSTEMS

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAIZ
Project Description: 24th Precinct Facade

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $715

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$0	$983	$0	$0	$0	$1,083
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	May 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	May 2021	Sep 2021
FINAL DESIGN	Jan 2017	May 2017	Sep 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	Jan 2022	Jul 2022
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Jul 2022	Nov 2022
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Nov 2022	Mar 2023
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Mar 2023	Jul 2026
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Jul 2026	Oct 2026
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Oct 2026	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Dec 2026	Jan 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

TO PROVIDE FOR THE FACADE REHABILITATION OF THE 24TH PCT

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAJF
Project Description: 32ND PCT PARKING LOT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $67

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$110	$511	$0	$0	$0	$0	$0	$621
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2021
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2021	Nov 2021
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2022	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PARKING LOT REHABILITATION

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAJQ
Project Description: 1 Police Plaza Auditorium

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $8,661

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$3,661	$5,000	$0	$0	$0	$8,661
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2018	May 2018	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2018	Nov 2018	May 2017	Oct 2017
CONSTRUCTION TO 25%	Nov 2018	Mar 2019	Nov 2017	Feb 2018
CONSTRUCTION TO 50%	Mar 2019	Jun 2019	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Jul 2022	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ONE POLICE PLAZA AUDITOIUM

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKC
Project Description: ELEVATOR REHABILITATION FOR MIDTOWN NORTH PCT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $842

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,500	$0	$0	$0	$0	$0	$1,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Apr 2021	Dec 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Oct 2021	Apr 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKP
Project Description: 1PP STORM DRAIN

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$200	$0	$0	$0	$0	$0	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	May 2021	Jan 2021	May 2021
BID AWARD AND REGISTER CONTRCT	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 25%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
CONSTRUCTION TO 50%	Mar 2022	Jul 2022	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Jul 2022	Nov 2022	Jul 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	Nov 2022	Feb 2023	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Apr 2023	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	May 2023	Apr 2023	May 2023

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKX
Project Description: IAB HVAC REPLACEMENT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $680

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$851	$680	$0	$0	$0	$0	$1,531
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKY
Project Description: 1PP SUMP PUMP

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $125

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$125	$0	$0	$0	$0	$0	$125
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	May 2021	Jan 2021	May 2021
BID AWARD AND REGISTER CONTRCT	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 25%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
CONSTRUCTION TO 50%	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMALA
Project Description: 5TH PRECINCT CONSTRUCTION RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $1,533

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$200	$0	$1,333	$0	$0	$0	$1,533
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jul 2021	Feb 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2022	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Apr 2023	Oct 2022	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

SCOPE DESCRIPTION

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79-BMS
Project Description: BMS PROJECTS

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079
Original Budget: $121,310

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$2,500	$0	$0	$0	$17,455	$113,047	$133,002
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2010	Dec 2010	Sep 2016	Mar 2021
BID AWARD AND REGISTER CONTRCT	Dec 2010	Mar 2011	Mar 2021	Jun 2021
CONSTRUCTION	Mar 2011	Mar 2012	Jun 2021	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Sep 2012	Jun 2024	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NA

Scope Summary:

LUMP SUM

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMUPS
Project Description: ONE POLICE PLAZA UPS

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $30,950

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$32,755	$0	$0	$0	$0	$0	$32,755
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2021	Nov 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79CAFE
Project Description: RENOVATION AND UPGRADE OF ONE POLICE PLAZA CAFETERIA

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $1,081

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,350	$0	$0	$0	$0	$0	$1,350
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Mar 2020	Dec 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79-FMS
Project Description: FMS PROJECTS

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $375

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$1,915	$0	$0	$1,915
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	May 2020	Jan 2020	May 2020
BID AWARD AND REGISTER CONTRCT	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 25%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 50%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
CONSTRUCTION TO 75%	Jul 2021	Apr 2022	Jul 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Apr 2022	Jul 2022	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2022	Sep 2022	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Oct 2022	Sep 2022	Oct 2022

Explanation for Delay:

Project Location:

Scope Summary:

LUMP SUM

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79P76FR
Project Description: PIER 76 PIER RELOCATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PO-0079
Original Budget: $8,555

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$8,555	$0	$0	$0	$0	$8,555
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jul 2021	Feb 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2022	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Apr 2023	Oct 2022	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TO PROVIDE FOR LABOR AND MATERIALS REQUIRED FOR FLEET SERVICES RELOCATION FROM PIER 76

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79PA13
Project Description: RENOVATION OF OLD POLICE ACADEMY/13TH PCT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079
Original Budget: $20,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$379	$1,225	$6,700	$7,500	$1,000	$0	$0	$16,804
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PA RENOVATION

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79PAAUD
Project Description: OLD POLICE ACADEMY AUDITORIUM RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $1,430

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,724	$415	$0	$0	$0	$0	$0	$4,139
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

OLD POLICE ACADEMY AUDITORIUM RENOVATION

Scope Summary:

OLD POLICE ACADEMY AUDITORIUM RENOVATION

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79PCEL
Project Description: REHABILITATION OF PC ELEVATOR AT 1PP

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $730

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$11,695	$0	$0	$0	$0	$0	$11,695
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Mar 2020	Dec 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79SCIF
Project Description: UPGRADE OF SCIF AC UNIT AT ONE POLICE PLAZA

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$335	$0	$0	$0	$0	$0	$335
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2021	Nov 2021

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD6
Project Description: HARBOR LAUNCH RANDALL'S ISLAND ELECTRICAL

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $713

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$10	$62	$0	$0	$0	$0	$0	$72
Non-City	$86	$555	$0	$0	$0	$0	$0	$641

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RANDALL'S ISLND

Scope Summary:

ELECTRICAL REHABILITATION

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD7
Project Description: POLICE SERVICE AREA 4 (PSA4)

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $2,192

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$10	$210	$0	$0	$0	$0	$0	$220
Non-City	$87	$1,885	$0	$0	$0	$0	$0	$1,972

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ELECTRICAL REHABILITATION

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN803
Project Description: FDNY - Solar photo-voltaic system at SOC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025

Original Budget: $142

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$38	$0	$103	$0	$0	$0	$0	$141
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Dec 2018	Sep 2018	Dec 2018
PRELIMINARY DESIGN	Dec 2018	Apr 2019	Dec 2018	Apr 2019
FINAL DESIGN	Apr 2019	Sep 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Oct 2019	Jan 2020
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Jan 2020	May 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	May 2020	Sep 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Sep 2020	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2022	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SOLAR PHOTO-VOLTAIC SYSTEM AT SOC TACTICAL UNIT FACILITY, ROOSEVELT ISLAND MANHATTAN

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN901
Project Description: FDNY- Solar PV at FDNY Academy Building 12

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025

Original Budget: $968

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$46	$0	$822	$0	$0	$0	$0	$868
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
CONSTRUCTION TO 75%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Apr 2022	Jul 2022	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2022	Sep 2022	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Oct 2022	Sep 2022	Oct 2022

Explanation for Delay:

Project Location:

Scope Summary:

BLDG 12, FDNY ACADEMY RANDALLS ISLAND

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175KTE22
Project Description: KITCHENT RENOVATION - EC22

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: F-0175
Original Budget: $1,734

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$234	$0	$0	$1,500	$0	$0	$0	$1,734
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	May 2019
CONSTRUCTION	Apr 2019	Apr 2020	May 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	May 2020	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

KITCHENT RENOVATION - EC22

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MCE33
Project Description: Multi-Component Renovations - EC33

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 302

Borough: MANHATTAN

Budget Lines: F-0175
Original Budget: $961

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$638	$0	$35	$5,200	$0	$0	$0	$5,873
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Sep 2018	Dec 2018
CONSTRUCTION	Feb 2014	Feb 2015	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Sep 2019	Oct 2020
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Oct 2020	Dec 2020
SUBSTANTIAL COMPLETION	Feb 2015	May 2015	Dec 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Jan 2021	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HVAC AND INTERIORS - EC33

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MCE74
Project Description: Multi-Component Renovations - EC74

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: F-0175
Original Budget: $4,452

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$557	$0	$4,149	$0	$0	$0	$0	$4,706
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Jan 2019	Apr 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jul 2020	Mar 2021
CONSTRUCTION	Oct 2019	Nov 2020	Mar 2021	May 2022
ORIGINAL EQUIP & FURNISHING	Nov 2020	Jan 2021	May 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2021	Feb 2021	Jun 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Jul 2022	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FLOOR, KITCHEN & TOILETS L-OHD GENERATOR - EC74

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MCE91
Project Description: Multi-Component Renovations - EC91

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: F-0175
Original Budget: $14,116

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,151	$0	$0	$0	$96	$13,000	$0	$14,247
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Jan 2019	Nov 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2020	Oct 2019	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Jan 2021	Nov 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Feb 2021	Jan 2021	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Feb 2021	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MULTI-COMPONENT RENOVATIONS - EC91

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MCL20
Project Description: FIREHOUSE RENOVATIONS - LC20

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 302

Borough: MANHATTAN

Budget Lines: F-0175
Original Budget: $2,200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,208	$0	$0	$0	$6	$8,520	$0	$9,734
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2012	Jun 2013	Sep 2018	Dec 2018
CONSTRUCTION	Jun 2013	Jun 2014	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Sep 2014	Sep 2019	Oct 2020
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Oct 2020	Dec 2020
SUBSTANTIAL COMPLETION	Jun 2014	Sep 2014	Dec 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Sep 2014	Jan 2021	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIREHOUSE RENOVATIONS - LC20

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175RFE54
Project Description: ROOF AND WATERPROOFING - EC54

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 305

Borough: MANHATTAN

Budget Lines: F-0175
Original Budget: $3,638

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$437	$0	$0	$3,200	$0	$0	$0	$3,637
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	May 2019
CONSTRUCTION	Apr 2019	Apr 2020	May 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	May 2020	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF AND WATERPROOFING - EC54

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175DE95
Project Description: Door Replacement - EC95

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: F-D175
Original Budget: $75

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$75	$0	$0	$0	$0	$75
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Oct 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Oct 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC95

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175GE95
Project Description: Generator - EC95

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: F-D175 F-0175
Original Budget: $575

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$91	$0	$483	$0	$0	$0	$0	$574
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2021	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GENERATOR - EC95

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175WN22
Project Description: Windown Replacement - EC22

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: F-D175 F-0175
Original Budget: $587

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$102	$0	$485	$0	$0	$0	$0	$587
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2021	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC22

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175WN28
Project Description: Window Replacement - EC28

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: F-D175 F-0175

Original Budget: $511

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$124	$409	$0	$0	$0	$0	$0	$533
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC28

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175WN74
Project Description: Window Replacement - EC74

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: F-D175 F-0175

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$237	$578	$0	$0	$0	$0	$0	$815
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC74

($ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES
Project Id: CAPC
Project Description: CHINESE AMERICAN PLANNING COUNCIL

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 300 303

Borough: MANHATTAN

Budget Lines: CS-D002
Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$100	$0	$0	$100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2011	Nov 2011	Jul 2022	Jan 2023
CONSTRUCTION	Nov 2011	May 2012	Jan 2023	Jun 2023

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

CONST.

($ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES
Project Id: JSA61BWYY
Project Description: JSA RELOCATION TO 61 BROADWAY

Ten-Year Plan Category: SOCIAL SERVICE BUILDINGS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: CS-0003
Original Budget: $2,920

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,200	$0	$0	$0	$0	$0	$1,200
Non-City	$0	$1,720	$0	$0	$0	$0	$0	$1,720

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Sep 2020	Jul 2020	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	Mar 2021	Jan 2021	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2021

Explanation for Delay:

Project Location:

Scope Summary:

TBD

($ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES
Project Id: NSCC
Project Description: Children's Center High Needs Unit

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: CS-0003

Original Budget: $468

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,000	$3,085	$1,741	$0	$0	$0	$5,826
Non-City	$0	$1,565	$4,827	$2,621	$0	$0	$0	$9,013

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2014	Mar 2015	Jul 2020	Jun 2022
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2022	Jul 2023
DEVELOP SCOPE	Mar 2015	Mar 2016	Jul 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Mar 2015	Mar 2016	Oct 2023	Dec 2023
CONSTRUCTION TO 50%	Mar 2015	Mar 2016	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Mar 2015	Mar 2016	Apr 2024	Jun 2024
SUBSTANTIAL COMPLETION	Mar 2015	Mar 2016	Jun 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2024	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CHILDREN'S CENTER HIGH NEEDS UNIT

($ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES
Project Id: SYSUPGRAD
Project Description: SYSTEM UPGRADES AT HORIZON AND CROSSROADS JUVENILE CENTERS

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: CS-0005
Original Budget: $6,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$4,843	$3,000	$36,647	$44,490
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2024	Nov 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Nov 2024	Feb 2025	Feb 2024	Aug 2024
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Aug 2024	Aug 2026
CONSTRUCTION TO 75%	Jun 2025	Aug 2025	Aug 2026	Aug 2028
SUBSTANTIAL COMPLETION	Aug 2025	Oct 2025	Aug 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Nov 2025	Feb 2029	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

THE HORIZON JUVENILE CENTER AND THE CROSSROADS JUVENILE CENTER ARE THE TWO SECURE DETENTION FACILITIES SERVING NEW YORK CITY'S YOUTH. BUILDING SYSTEMS THAT WERE MODERNIZED AND ENHANCED DURING THE PAST SEVERAL YEARS WILL REQUIRE UPGRADING TO PROLONG THEIR LIFE CYCLES. THESE SYSTEMS INCLUDE, BUT ARE NOT LIMITED TO: LIGHTING, ROOFING, PLUMBING, MECH., ELECTRICAL, SECURITY, FIRE ALARM AND FIRE SUPPRESSION SYSTEMS; CLASSROOMS, COMMERCIAL KITCHEN AND KITCHEN EQUIPMENT; RECREATIONAL AREASAND RELATED LANDSCAPING.

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: DHS-LIGHT
Project Description: DEPT OF HOMELESS SVCS: INSTALL LIGHTING AT 30TH STR SHELTER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 306

Borough: MANHATTAN

Budget Lines: HH-D025

Original Budget: $50

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$50	$0	$0	$0	$0	$50
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Apr 2020	Aug 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION	Oct 2020	Jul 2025	Oct 2020	Jul 2025

Explanation for Delay:

Project Location:

400-430 EAST 30TH STREET, NEW YORK, NY

Scope Summary:

DEPARTMENT OF HOMELESS SERVICES: FUNDING WILL SUPPORT THE INSTALLATION OF LIGHTING AT THE 30TH STREET SHELTER.

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112BLSB
Project Description: BELLEVUE BASEMENT STRUCTURAL RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $38,750

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$2,105	$0	$24,937	$11,708	$38,750
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Apr 2020	Aug 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION	Oct 2020	Jul 2025	Oct 2020	Jul 2025

Explanation for Delay:

Project Location:

Scope Summary:

BELLEVUE BASEMENT STRUCTURAL RECONSTRUCTION

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112BLWB
Project Description: BELLEVUE WEST BANK ELEVATORS

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $7,546

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$1,132	$0	$6,414	$0	$7,546
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2023	Feb 2024	May 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	Aug 2024	Feb 2024	Aug 2024
CONSTRUCTION	Aug 2024	May 2029	Aug 2024	May 2029

Explanation for Delay:

Project Location:

Scope Summary:

BELLEVUE WEST BANK ELEVATORS

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112ETEU
Project Description: 282 East 3rd Street, 10009 - Exterior Upgrade

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HH-0112

Original Budget: $2,600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$176	$5	$0	$2,400	$0	$0	$0	$2,581
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Sep 2021	Jan 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Mar 2022	Sep 2021	Mar 2022
CONSTRUCTION	Mar 2022	Dec 2026	Mar 2022	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

8 EAST 3RD STREET, 10009 - EXTERIOR UPGRADE

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112FWBA
Project Description: FORT WASHINGTON ARMORY-

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$157	$0	$1,055	$0	$0	$0	$0	$1,212
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Jan 2016	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Sep 2016	Mar 2017
CONSTRUCTION	Mar 2017	Jan 2021	Mar 2017	Jan 2021

Explanation for Delay:

Project Location:

Scope Summary:

FORT WASHINGTON ARMORY-1ST FLOOR BATHROOM RENOVATION

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112FWBO
Project Description: FT. WASHINGTON ARMORY - BOILER UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $3,586

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,149	$4,695	$2,646	$0	$0	$0	$0	$10,490
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2016	Nov 2016	Feb 2016	Nov 2016
BID AWARD AND REGISTER CONTRCT	Nov 2016	May 2017	Nov 2016	May 2017
CONSTRUCTION	May 2017	Feb 2022	May 2017	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

FT. WASHINGTON ARMORY - BOILER UPGRADE

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112FWFR
Project Description: FORT WASHINGTON ARMORY-DORMITORIES FLOOR REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $450

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$200	$0	$1,000	$1,500	$0	$0	$0	$2,700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Aug 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Apr 2020	Oct 2020
CONSTRUCTION	Mar 2017	Jan 2021	Oct 2020	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FORT WASHINGTON ARMORY - DORMITORIES FLOOR REPLACEMENT

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112GDFC
Project Description: GEORGE DALY FACADE AND WINDOWS

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $2,590

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$185	$0	$0	$0	$0	$2,405	$0	$2,590
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2025	Feb 2026	May 2025	Feb 2026
BID AWARD AND REGISTER CONTRCT	Feb 2026	Aug 2026	Feb 2026	Aug 2026
CONSTRUCTION	Aug 2026	May 2031	Aug 2026	May 2031

Explanation for Delay:

Project Location:

Scope Summary:

GEORGE DALY FACADE AND WINDOWS

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112HBAT
Project Description: HARLEM 1 BATHROOM RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $2,080

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$920	$0	$1,000	$0	$1,920
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT BATHROOMS

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112HHAC
Project Description: HARLEM 1 ROOF AND VENTILATION SYSTEM

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $3,360

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$280	$0	$3,080	$3,360
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT ROOF AND VENTILATION SYSTEMS

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112HINT
Project Description: HARLEM 1 iNTERIOR RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $3,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$250	$0	$0	$2,750	$3,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT INTERIOR

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112HLET
Project Description: HARLEM 1 ELECTRICAL UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $12,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$1,200	$0	$5,000	$7,000	$13,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

ELECTRICAL UPGRADE

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112HMBL
Project Description: HARLEM 1 BOILER REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $1,475

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$125	$32	$1,350	$0	$0	$0	$0	$1,507
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

HARLEM 1 BOILER REPLACEMENT

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112HMED
Project Description: HARLEM 1 - ELECTRICAL PANEL UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$40	$0	$460	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

HARLEM 1 - ELECTRICAL PANEL UPGRADE

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112HSCR
Project Description: HELP SEC-COTTAGE ROOF REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $2,210

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$170	$2,040	$0	$0	$0	$0	$0	$2,210
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

HELP SEC- COTTAGE ROOF REPLACEMENT

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112HSMR
Project Description: HELP SEC.-MIAN BLDG.ROOF REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $2,340

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$180	$2,160	$0	$0	$0	$0	$0	$2,340
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

HELP SEC.-MIAN BLDG. ROOF REPLACEMENT

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112HSSF
Project Description: HELP SEC FENCE REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $1,588

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,588	$0	$0	$0	$0	$0	$1,588
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	May 2020	Aug 2019	May 2020
BID AWARD AND REGISTER CONTRCT	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION	Nov 2020	Aug 2025	Nov 2020	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

HELP SEC FENCE REPLACEMENT

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112KITC
Project Description: PROJECT RENEWAL-EAST 3RD STREET KITCHEN NC#13-260288T82144

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-D025 HH-0112
Original Budget: $1,540

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$62	$1,527	$0	$0	$0	$0	$0	$1,589
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Apr 2013	May 2015	Aug 2015
PRELIMINARY DESIGN	Apr 2013	Aug 2013	Apr 2013	Aug 2013
FINAL DESIGN	Aug 2013	Dec 2013	Aug 2013	Aug 2013
BID AWARD AND REGISTER CONTRCT	Dec 2013	Jun 2014	Aug 2013	Aug 2013
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Aug 2013	Aug 2013
CONSTRUCTION TO 50%	Oct 2014	Jan 2015	Aug 2013	Aug 2013
CONSTRUCTION TO 75%	Jan 2015	May 2015	Aug 2013	Apr 2027
ORIGINAL EQUIP & FURNISHING	May 2015	Aug 2015	Apr 2027	Apr 2027
SUBSTANTIAL COMPLETION	Aug 2015	Oct 2015	Apr 2027	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Nov 2015	Apr 2027	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PROJECT RENEWAL-EAST 3RD STREET SHELTER-KITCHEN RENOVATION

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112KNUG
Project Description: KEENER ASSESSMENT SHELTER - BUILDING UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $10,782

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$829	$0	$9,953	$0	$10,782
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Sep 2023	Jan 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Mar 2024	Sep 2023	Mar 2024
CONSTRUCTION	Mar 2024	Dec 2028	Mar 2024	Dec 2028

Explanation for Delay:

Project Location:

Scope Summary:

KEENER ASSESSMENT SHELTER - BUILDING UPGRADE

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112KTEX
Project Description: KENTON HALL - FACADE RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $456

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$37	$0	$419	$456
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2024	Feb 2025	May 2024	Feb 2025
BID AWARD AND REGISTER CONTRCT	Feb 2025	Aug 2025	Feb 2025	Aug 2025
CONSTRUCTION	Aug 2025	May 2030	Aug 2025	May 2030

Explanation for Delay:

Project Location:

Scope Summary:

KENTON HALL - FACADE RECONSTRUCTION

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112KTFR
Project Description: FLUE REPLACEMENT AT KENTON HALL

Ten-Year Plan Category: EQUIPMENT

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $880

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$880	$0	$0	$0	$0	$0	$880
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Apr 2021	Jan 2021	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112SWBU
Project Description: Schwartz Homeless Shelter

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$150	$0	$850	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

SCHWARTZ HOMELESS SHELTER - BUILDING UPGRADE

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112SWTR
Project Description: SCHWARTZ WARDS ISLAND TRANSFORMER REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$215	$228	$0	$0	$0	$0	$0	$443
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

SCHWARTZ WARDS ISLAND TRANSFORMER REPLACEMENT

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112THBH
Project Description: 8 EAST THIRD ST BATHROOM RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $3,600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$300	$0	$3,300	$0	$3,600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Feb 2019	Jun 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Aug 2019	Feb 2019	Aug 2019
CONSTRUCTION	Aug 2019	May 2024	Aug 2019	May 2024

Explanation for Delay:

Project Location:

Scope Summary:

BATHROOM RECON

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112THBR
Project Description: 282 EAST THIRD ST BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $1,200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$1,100	$0	$0	$0	$0	$1,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:
BOILER RECONSTRUCTION

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112THFC
Project Description: 8 EAST THIRD ST SHELTER FACADE AND STAIRS

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $1,040

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$80	$400	$560	$0	$0	$0	$0	$1,040
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Feb 2022	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2027	Aug 2022	May 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT FACADE AND STAIRS

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112THKS
Project Description: 8 EAST THIRD STREET KITCHEN STRUCTURE REHABILITATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $1,011

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,011	$0	$0	$0	$0	$0	$1,011
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2020	Nov 2020	Jun 2020	Nov 2020
CONSTRUCTION	Nov 2020	Nov 2021	Nov 2020	Nov 2021

Explanation for Delay:

Project Location:

Scope Summary:
KITCHEN STRUCTURE REHABILITATION

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115CTBU
Project Description: 78 CATHERINE STREET - BATHROOM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HH-0115

Original Budget: $7,350

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,566	$130	$0	$0	$0	$0	$0	$5,696
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Apr 2017	Aug 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Apr 2017	Oct 2017
CONSTRUCTION	Oct 2017	Aug 2022	Oct 2017	Aug 2022

Explanation for Delay:

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION SERVICES RE THE RENOVATION OF BATHROOMS AT THE CATHERINE STREET FAMILY SHELTER

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115CTEF
Project Description: CATHERINE STREET ELECTRICAL UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0115
Original Budget: $3,950

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$300	$0	$0	$1,050	$2,600	$0	$0	$3,950
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

CATHERINE STREET ELECTRICAL AND FIRE SAFETY UPGRADE

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115JCFA
Project Description: JENNIE CLARKE BACKFLOW PREVENTER

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HH-0115

Original Budget: $750

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$750	$0	$750
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

179 - 191 EAST 100TH STREET - FA, PA SYS, BACKFLOW PREVENTION

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115REBO
Project Description: REGENT BOILER

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: HH-0115
Original Budget: $1,950

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$150	$0	$1,800	$0	$0	$0	$0	$1,950
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

REGENT BOILER

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115RECL
Project Description: REGENT CEILINGS

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: HH-0115
Original Budget: $4,707

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$85	$0	$0	$1,758	$0	$0	$0	$1,843
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Apr 2017	Aug 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Apr 2017	Oct 2017
CONSTRUCTION	Oct 2017	Aug 2022	Oct 2017	Aug 2022

Explanation for Delay:

Project Location:

Scope Summary:
REGENT CEILINGS

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115RFRE
Project Description: REGENT FAMILY RESIDENCE LIFE SAFETY UPGRADE, FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: HH-0115
Original Budget: $2,174

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,651	$834	$0	$0	$0	$0	$0	$3,485
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Apr 2013	Jan 2019	Apr 2019
PRELIMINARY DESIGN	Apr 2013	Aug 2013	Apr 2019	Aug 2019
FINAL DESIGN	Aug 2013	Dec 2013	Aug 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2013	Jun 2014	Dec 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2015	Aug 2015	Jun 2021	Aug 2021
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Nov 2015	Oct 2021	Nov 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ELECTRICAL UPGRADE THROUGHOUT THE BUILDING AND TO ADDRESS ANY CODE VIOLATIONS AT THE REGENT FAMILY RESIDENCE.

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115RGST
Project Description: REGENT - STAIR B

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: HH-0115
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,032	$559	$0	$0	$0	$0	$0	$1,591
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Jan 2016	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Sep 2016	Mar 2017
CONSTRUCTION	Mar 2017	Jan 2021	Mar 2017	Jan 2021

Explanation for Delay:

Project Location:

Scope Summary:

REGENT - STAIR B

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HHCN007
Project Description: INSTALLATION OF BACKUP GENERATOR

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-D025
Original Budget: $301

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$301	$0	$0	$0	$0	$301
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2022	Dec 2022
PRELIMINARY DESIGN	Oct 2016	Jan 2017	Dec 2022	Dec 2023
FINAL DESIGN	Jan 2017	May 2017	Dec 2022	Dec 2023
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	Dec 2022	Dec 2023
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Dec 2022	Dec 2023
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Dec 2022	Dec 2023
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Dec 2022	Dec 2023
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Dec 2022	Dec 2023
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Dec 2022	Dec 2023

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF A BACKUP GENERATOR

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HHMNEW1
Project Description: PROJECT RENEWAL - RENOVATE FT. WASH. ARMORY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: HH-M112
Original Budget: $101

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$76	$0	$0	$0	$0	$0	$76
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

PROJECT RENEWAL - RENOVATE FT. WASH. ARMORY

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HHNC005
Project Description: KITCHEN RENOVATION AT 8 EAST THIRD STREET HOMELESS SHELTER

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-D025

Original Budget: $378

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$378	$0	$0	$0	$0	$0	$378
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

KITCHEN RENOVATION AT 8 EAST THIRD STREET HOMELES SHELTER

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HHNC006
Project Description: FORT WASHINGTON ARMORY - ENTRYWAY REPAIR

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-D025
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$200	$0	$0	$0	$0	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

FORT WASHINGTON ARMORY - ENTRYWAY REPAIR

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HLCN014
Project Description: PROJECT RENEWAL , INC. - NEW PROVIDENCE BACKUP GENERATOR

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-D112
Original Budget: $275

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$275	$0	$0	$0	$0	$275
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2016	Sep 2017	Dec 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2017	Mar 2018	Sep 2017	Mar 2018
CONSTRUCTION	Mar 2018	Dec 2022	Mar 2018	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

PROJECT RENEWAL , INC. - NEW PROVIDENCE BACKUP GENERATOR

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: SOLARDHS1
Project Description: Solar PV system - HELP SEC at 111 Sunken Garden Loop

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025

Original Budget: $2,936

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$2,711	$0	$0	$0	$0	$2,711
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

SOLAR PV SYSTEM - HELP SEC AT 111 SUNKEN GARDEN LOOP

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75WTRMN
Project Description: Replace Water Mains on Rikers Island

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: C-0075
Original Budget: $6,175

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$410	$0	$500	$0	$0	$4,465	$0	$5,375
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE DOMESTIC WATER AND FIRE MAINS AT RIKERS ISLAND.

($ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR2560LAC
Project Description: 60 Lafayette Street Construction

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HR-0025
Original Budget: $750

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$255	$255
Non-City	$0	$0	$0	$0	$0	$0	$495	$495

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2021	Dec 2021
CONSTRUCTION	Dec 2020	Jun 2021	Dec 2021	Jun 2022

Explanation for Delay:

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25CHRYC
Project Description: 115 Chrystie Street Construction

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HR-0025
Original Budget: $1,701

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$500	$1,165	$0	$0	$0	$1,665
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2019	Apr 2020	Nov 2019	Apr 2020
CONSTRUCTION	Apr 2020	Oct 2020	Apr 2020	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25E162C
Project Description: 109 East 16th Street Construction

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HR-0025
Original Budget: $5,245

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,865	$0	$740	$0	$0	$0	$2,605
Non-City	$0	$925	$0	$367	$0	$0	$0	$1,292

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021

Explanation for Delay:

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25W125C
Project Description: 132 W 125th St Construction

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HR-0025
Original Budget: $4,609

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$633	$0	$0	$0	$0	$0	$633
Non-City	$0	$632	$0	$0	$0	$0	$0	$632

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Mar 2020	Oct 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2020	Mar 2020	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 125 : DEPARTMENT FOR THE AGING
Project Id: AGCBCOV
Project Description: CARTER BURDEN/LEONARD COVELLO

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: AG-M001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$98	$0	$0	$0	$0	$98
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

CARTER BURDEN/LEONARD COVELLO SENIOR PROGRAM KITCHEN RELOCATION

($ in 000's)

Managing Agency: 125 : DEPARTMENT FOR THE AGING
Project Id: AGCBURDEN
Project Description: LEONARD COVELLO Kitchen Renovation

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: AG-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$400	$0	$0	$0	$0	$400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

SEPT 17 PLAN 400K FOR KITCHEN RENOVATION

($ in 000's)

Managing Agency: 125 : DEPARTMENT FOR THE AGING
Project Id: AGHAMADA
Project Description: SERVICES NOW FOR ADULT PERSONS, INC.-SNAP VANS WHEELCHAIR LI

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 309

Borough: MANHATTAN

Budget Lines: AG-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$489	$0	$0	$0	$0	$489
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

HAMILTON-MADISON HOUSE INC COMMUNITY CENTER
SMITH HOUSES ADA--TO SUPPORT ADA UPGRADE AT
HAMILTON MADISON HOUSE COMMUNITY CENTER AT
SMITH HOUSES

($ in 000's)

Managing Agency: 125 : DEPARTMENT FOR THE AGING
Project Id: AGHAMADA2
Project Description: SERVICES NOW FOR ADULT PERSONS, INC.-SNAP VANS WHEELCHAIR LI

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 309

Borough: MANHATTAN

Budget Lines: AG-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$1,662	$0	$0	$0	$0	$1,662
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

HAMILTON-MADISON HOUSE INC COMMUNITY CENTER
SMITH HOUSES ADA--TO SUPPORT ADA UPGRADE AT
HAMILTON MADISON HOUSE COMMUNITY CENTER AT
SMITH HOUSES

($ in 000's)

Managing Agency: 125 : DEPARTMENT FOR THE AGING
Project Id: HAM14CRSR
Project Description: CARVER HOUSES SENIOR CENTER COMPUTER LAB

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: AG-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$100	$0	$0	$0	$100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL A COMPUTER LAB AT THE SENIOR CENTER

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: ACEDCA434
Project Description: DCLA: AMNH - Lighting Control Upgrade, Rd 4 & Garage Rd 5

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $583

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$710	$0	$0	$0	$0	$710
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REMOVAL AND REPLACEMENT OF LIGHTING CONTROLS SYSTEMS IN PUBLIC SPACESFOR 10 EXHIBIT HALLS. THESE UPGRADES WILL PROVIDE CONTROLS NECESSARY TO AUTOMATICALLY TURN OFF LIGHTING FOR EIGHT HOUR PERIODS EACH DAY.

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV022ANEG
Project Description: MMA -Ancient Near East Gallery Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: PV-D022 PV-M022

Original Budget: $75

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$3,585	$75	$0	$3,660
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MMA -ANCIENT NEAR EAST GALLERY RENOVATION

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV022-SKY
Project Description: MMA - Metropolitan Museum Skylight Replacement for A, B, C W

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: PV-M022 PV-0022 PV-D022 PV-0467

Original Budget: $19,738

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$31,638	$0	$0	$31,638
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2022	Jul 2022	Jun 2024	Sep 2024
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Sep 2024	Dec 2024
CONSTRUCTION TO 50%	Oct 2022	Jan 2023	Dec 2024	Apr 2025
CONSTRUCTION TO 75%	Feb 2023	Apr 2023	Apr 2025	Jun 2025
SUBSTANTIAL COMPLETION	Apr 2023	May 2023	Jun 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jun 2023	Aug 2025	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

METROPOLITAN MUSEUM OF ART: SKYLIGHT REPLACEMENT OF WINGS A, B & C.

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV034ELEV
Project Description: AMNH - Elevator Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: PV-M034 PV-D034 PV-0034

Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$3,475	$0	$0	$3,475
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2022	Jun 2022	Apr 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2022	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

AMNH - ELEVATOR UPGRADE

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV034-INF
Project Description: AMNH - Security & Infrastructure Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: PV-M034 PV-0034 PV-D034

Original Budget: $1,803

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$3,206	$0	$0	$3,206
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2003	Dec 2003	Jun 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2003	Mar 2004	Dec 2021	Mar 2022
CONSTRUCTION	Mar 2004	Mar 2005	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Sep 2005	Mar 2023	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CENTRAL PARK WEST AT 79TH STREET, NEW YORK, NY

Scope Summary:

SECURITY AND INFRASTRUCTURE UPGRADE

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV101-EDU
Project Description: MJH - Museum Education Wing

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: PV-D101
Original Budget: $1,050

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$1,050	$0	$0	$1,050
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

BUILDING RENOVATION

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV101HVAC
Project Description: MJH - Museum HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: PV-D101 PV-M101 PV-0101

Original Budget: $1,150

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$7,005	$503	$0	$7,508
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

MJH - MUSEUM HVAC

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV219-HLD
Project Description: MCC - Fresh Air Intake

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: PV-0467
Original Budget: $550

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$550	$0	$0	$550
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

ADDED FRESH AIR INTAKE TAS NEEDED FOR ONGOING RENOVATION

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV241BOIL
Project Description: MCNY - Boiler Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: PV-D241 PV-0241 PV-0467
Original Budget: $1,512

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$1,944	$0	$0	$0	$1,944
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Sep 2020	Jan 2021
FINAL DESIGN	Jul 2011	Jan 2012	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

1220 5TH AVE, MANHATTAN NY

Scope Summary:

BOILER SYSTEM REPLACEMENT.

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV241-STL
Project Description: MCNY -South Terrace Lighting

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: PV-M241 PV-D241

Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$312	$0	$312
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MCNY -SOUTH TERRACE LIGHTING

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV279ACON
Project Description: NYCC - NY City Center Chiller Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: PV-D279 PV-M279

Original Budget: $650

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$610	$280	$0	$890
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYCC - NY CITY CENTER CHILLER REPLACEMENT

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV279ELEV
Project Description: NYCC - New York City Center Materials Elevator

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: PV-D279 PV-M279 PV-0279

Original Budget: $761

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$192	$485	$0	$677
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Sep 2021	Jun 2025	Sep 2025
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2026	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ELEVATOR

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV289-DEL
Project Description: NYSF - DELACORTE Theater Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: PV-D289 PV-M289 PV-0289

Original Budget: $9,900

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$14,150	$13,551	$0	$27,701
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2025	Sep 2025
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2025	Dec 2025
CONSTRUCTION TO 50%	Dec 2022	Apr 2023	Dec 2025	Apr 2026
CONSTRUCTION TO 75%	Apr 2023	Jun 2023	Apr 2026	Jun 2026
SUBSTANTIAL COMPLETION	Jun 2023	Aug 2023	Jun 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Sep 2023	Aug 2026	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYSF - DELCORTE THEATER RENOVATION

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV467PCTS
Project Description: DCA PFA - Percent for Art Conservation of Public Art

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 301 302

Borough: MANHATTAN

Budget Lines: PV-0467
Original Budget: $1,992

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$992	$1,000	$1,992
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2024	Sep 2025	Jun 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:
CONSERVATION

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV475ROOF
Project Description: NYST - NYC Ballet Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: PU-0025 PV-0475 PV-M475 PV-D475

Original Budget: $4,178

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$1,212	$3,714	$0	$0	$0	$4,926
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	May 2021	Aug 2021
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Aug 2021	Dec 2021
FINAL DESIGN	Jan 2024	Jul 2024	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Jan 2023	May 2023
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Feb 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DAVID H. KOCH THEATER ROOF REPLACEMENT

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV489FTA
Project Description: LCPA - FTA

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: PV-0544
Original Budget: $119

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$0	$119	$0	$0	$0	$0	$0	$119

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATION OF FACITLITY AT1680 LEXINGTON AVENUE

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV503ELEV
Project Description: CH- Carnegie Hall Elevators

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 305

Borough: MANHATTAN

Budget Lines: PV-M503 PV-0503 PV-D503

Original Budget: $2,760

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$2,735	$0	$0	$2,735
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CH- CARNEGIE HALL ELEVATORS AND SIDEWALK. FY19 EXEC SECTION 211 ADD

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV503SDWK
Project Description: CH - Carnegie Sidewalk Restoration

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: PV-M503 PV-0503 PV-D503

Original Budget: $2,025

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$4,006	$0	$0	$0	$4,006
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

CH - CARNEGIE SIDEWALK RESTORATION

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV788-FAC
Project Description: 122C - 122 CC Facade Reconstruction

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: PV-0788 PV-D788
Original Budget: $5,650

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$538	$0	$0	$4,484	$0	$0	$5,022
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV788-TER
Project Description: 122C - 122 Community Center Roof Terrace

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: PV-M788 PV-D788 PV-0788

Original Budget: $168

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$168	$0	$0	$168
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

122 COMMUNITY CENTER ROOF TERRACE CONSTRUCTION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: 125THPDIM
Project Description: 125th St & Park Ave - Pedestrian Improvements

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-D075 ED-0075 HW-0001M

Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,581	$754	$0	$0	$0	$0	$0	$2,335
Non-City	$3,876	$324	$0	$0	$0	$0	$0	$4,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2005	Mar 2005	Feb 2007	Mar 2007
BID AWARD AND REGISTER CONTRCT	Mar 2005	Mar 2005	Mar 2007	Mar 2007
CONSTRUCTION	Mar 2005	Apr 2005	Mar 2007	Apr 2007
ORIGINAL EQUIP & FURNISHING	Apr 2005	May 2005	Apr 2007	May 2007
SUBSTANTIAL COMPLETION	May 2005	May 2005	May 2007	May 2007
PUNCHLIST COMPLETE, JOB CLOSED	May 2005	Jun 2016	May 2007	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

125TH & PARK AVE - EDC PUBLIC REALM PROJECT -- PEDESTRIAN IMPROVEMENTS ON 125TH STREET AND PARK AVENUE, AS PART OF EDC'S LARGER PUBLIC REALM PROJECT

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: 1680LEXSP
Project Description: 1680 Lexington Sound Proofing

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-D075

Original Budget: $450

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$369	$0	$0	$0	$0	$69	$0	$438
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2015	Sep 2015	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jun 2019	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

1680 LEXINGTON SOUND PROOFING

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: 34STHELI
Project Description: E. 34th Street Heliport Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 301 306 308

Borough: MANHATTAN

Budget Lines: ED-0409
Original Budget: $1,900

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,555	$112	$0	$0	$0	$293	$0	$5,960
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Jan 2012	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2017	Jan 2017
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2017	Jan 2019
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2019	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2019	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2019	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHABILITATION OF SUB-STRUCTURE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: 68201101
Project Description: RENOVATION AND CONSTRUCTION OF NEW GOLDWATER NORTH LTACH

Ten-Year Plan Category: MAJOR OR PARTIAL HOSPITAL RECONSTRUCTION

Community Boards Served: 300 308

Borough: MANHATTAN

Budget Lines: ED-0075
Original Budget: $144,661

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$122,397	$0	$0	$0	$0	$0	$1,670	$124,067
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2012	Jun 2012	Jun 2007	Jun 2007
BID AWARD AND REGISTER CONTRCT	Jun 2012	Jul 2012	Jun 2007	Jul 2007
CONSTRUCTION	Jul 2012	Aug 2012	Jul 2007	Aug 2007
ORIGINAL EQUIP & FURNISHING	Aug 2012	Aug 2012	Aug 2007	Aug 2007
SUBSTANTIAL COMPLETION	Aug 2012	Sep 2012	Aug 2007	Sep 2007
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2012	Sep 2012	Sep 2007	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE THE INTERIOR SPACE FOR A NEW LTACH AT THE FORMER NORTH GENERAL HOSPITAL

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: 68201102
Project Description: CONSTRUCTION OF NEW GOLDWATER NORTH SNF

Ten-Year Plan Category: MAJOR OR PARTIAL HOSPITAL RECONSTRUCTION

Community Boards Served: 300 308

Borough: MANHATTAN

Budget Lines: ED-0075
Original Budget: $118,951

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$127,685	$0	$0	$0	$0	$0	$556	$128,241
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2013	Jun 2013	Jun 2012	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jul 2013	Jun 2013	Jul 2013
CONSTRUCTION	Jul 2013	Aug 2013	Jul 2013	Aug 2013
ORIGINAL EQUIP & FURNISHING	Aug 2013	Aug 2013	Aug 2013	Aug 2013
SUBSTANTIAL COMPLETION	Aug 2013	Sep 2013	Aug 2013	Nov 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Sep 2013	Nov 2013	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

THE EXISTING GOLDWATER HOSPITAL CAMPUS, LOCATED ON ROOSEVELT ISLAND, REQUIRES SIGNIFICANT EXPENDITURE FOR MODIFICATIONS TO MEET CURRENT CODES. IT IS MORE ADVANTAGEOUS TO CONSTRUCT A NEW BUILDING RATHER THAN RENOVATE AND UPGRADE A SIGNIFICANTLY OLDER AND OCCUPIED CAMPUS AT GOLDWATER (CIRCA 1939).

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: 8890PHA3
Project Description: Piers 88 & 90 Cluster Encapsulation Project Phase 3

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0409
Original Budget: $10,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$7,105	$693	$579	$1,621	$0	$0	$0	$9,998
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PIERS 88 & 90 CLUSTER ENCAPSULATION PROJECT PHASE 3

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: 8THSTPAVE
Project Description: 8th St Bluestone Pavement Replacement

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 300 302

Borough: MANHATTAN

Budget Lines: ED-D384

Original Budget: $50

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$50	$50
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Jan 2013	Jan 2015
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2015	Jan 2015
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2015	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2017	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2017	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2017	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

8TH ST. BLUESTONE PAVEMENT REPLACEMENT

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: 8THSTREET
Project Description: FA - Village Alliance - Reconstruction of St. & Sidewalks

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 302

Borough: MANHATTAN

Budget Lines: ED-0075
Original Budget: $1,001

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$200	$0	$0	$0	$0	$0	$0	$200
Non-City	$157	$0	$0	$429	$0	$0	$0	$586

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 1999	Jan 2000	Dec 2002	Jan 2003
BID AWARD AND REGISTER CONTRCT	Jan 2000	Feb 2000	Jan 2003	Jan 2003
CONSTRUCTION	Feb 2000	Jun 2007	Jan 2003	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jun 2023	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MANHATTAN

Scope Summary:

VILLAGE ALLIANCE - RECONSTRUCTION OF STREET AND SIDEWALKS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: AHGREEN
Project Description: Andrew Haswell Green Park - Phase 2B

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018 P-0245M ED-0075 ED-0409

Original Budget: $25,603

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$3,380	$4,620	$0	$0	$0	$0	$8,000
Non-City	$3,545	$12,057	$10,000	$0	$0	$0	$0	$25,602

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2015	Mar 2017	Sep 2015	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Mar 2017	Mar 2017	Mar 2017
CONSTRUCTION	Apr 2017	Apr 2019	Apr 2017	Apr 2019
ORIGINAL EQUIP & FURNISHING	May 2019	Apr 2019	May 2019	Apr 2019
SUBSTANTIAL COMPLETION	May 2019	Apr 2019	May 2019	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2019	May 2019	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ANDREW HASWELL GREEN PARK - PHASE 2B

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: AMSTCORNR
Project Description: LPCA Redevelopment Final Phase -Amsterdam Corner

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PV-0489 PV-M489 PV-D489

Original Budget: $8,398

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$8,398	$0	$0	$0	$0	$8,398
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jan 2022	Jan 2022	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2022	Feb 2022	Jan 2022	Feb 2022
CONSTRUCTION	Feb 2022	Mar 2022	Feb 2022	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Mar 2022	Mar 2022	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	Apr 2022	Mar 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2024	Apr 2022	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

LPCA REDEVELOPMENT FINAL PHASE -AMSTERDAM CORNER

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: C5232
Project Description: 34th Street Ferry Landing

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 301 306 308

Borough: MANHATTAN

Budget Lines: FA-0027
Original Budget: $22,719

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$886	$26	$0	$0	$0	$0	$0	$912
Non-City	$17,575	$0	$0	$0	$1,532	$0	$0	$19,107

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2003	Jul 2007	Nov 2017	Jul 2020
PRELIMINARY DESIGN	Jul 2007	Jul 2007	Jul 2020	Jul 2020
FINAL DESIGN	Jul 2007	Jul 2007	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2007	Jul 2007	Jul 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2007	Jul 2007	Jul 2020	Jul 2020
CONSTRUCTION TO 50%	Jul 2007	Jul 2007	Jul 2020	Jul 2020
CONSTRUCTION TO 75%	Jul 2007	Jul 2007	Nov 2017	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Jul 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jun 2005	Aug 2008	Jun 2005	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2008	Aug 2008	Jul 2017	Jul 2017

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CMPRENO
Project Description: Chinatown Manpower Project - 4th Floor Renovation

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 300 303

Borough: MANHATTAN

Budget Lines: ED-D075 PW-M077

Original Budget: $546

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$546	$0	$0	$0	$546
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2017	Jul 2017
CONSTRUCTION	Aug 2015	Sep 2015	Jul 2017	Jul 2017
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jul 2017	Jul 2017
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jul 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jul 2017	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CHINATOWN MANPOWER PROJECT - 4TH FLOOR RENOVATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CWFSFERY2
Project Description: New York City Ferry - Infrastructure

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0409
Original Budget: $84,400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$144,029	$15,400	$15,851	$30,000	$0	$0	$40,000	$245,280
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2021	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CITYWIDE FERRY SERVICE - NEW VESSEL PURCHASE & UPGRADE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: DMECODOCK
Project Description: Dyckman Pier -- Ferry Access to Eco-Dock

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-D075

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$500	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jun 2021	Jun 2015	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Jun 2021	Jul 2021	Jun 2021
CONSTRUCTION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

DYCKMAN PIER -- FERRY ACCESS TO ECO-DOCK

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: E34THPIER
Project Description: EAST 34TH STREET PIER- NYU PARKING LOT REHAB

Ten-Year Plan Category: REHABILITATION OF NON-WATERFRONT PROPERTIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: RE-0025
Original Budget: $920

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$793	$0	$0	$0	$0	$0	$44	$837
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2014	Jun 2014
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Jun 2014	Jul 2014
FINAL DESIGN	Jan 2013	Jul 2013	Jul 2014	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2013	Sep 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 25%	Oct 2013	Jan 2014	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jun 2022	Jun 2029
CONSTRUCTION TO 75%	May 2014	Sep 2014	Jun 2022	Jun 2029
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Jun 2022	Jun 2029
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Jun 2022	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jun 2022	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EAST 34TH STREET PIER- NYU PARKING LOT

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: EASTPLAZA
Project Description: East River Plaza

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 300 311

Borough: MANHATTAN

Budget Lines: ED-D075
Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$6,243	$6,243
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2009	Jan 2009
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Jan 2009	Feb 2009
CONSTRUCTION	Feb 2005	Jun 2007	Feb 2009	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

UPPER EAST SIDE MANHATTAN

Scope Summary:

480 SQ FT RETAIL CENTER, 1,248 CAR PARKING GARAGE, FOUR STORY BUILDING TO BENEFIT A NON-PROFIT ORGANIZATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: EDCLUMP
Project Description: EDC Lump Sum

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0075

Original Budget: $7,725

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$4,345	$0	$4,345
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2024	Oct 2019	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

EDC LUMP SUM

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: EDMFPM
Project Description: FERRY PIER AT DYCKMAN MARINA

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0501 P-0245M P-D018 PU-0200 ED-D401

Original Budget: $5,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$5,333	$11,932	$5,000	$22,265
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Jun 2020	Oct 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FERRY PIER AT DYCKMAN MARINA

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ERIVERSPS
Project Description: East River Science Park - Street work

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 300 306

Borough: MANHATTAN

Budget Lines: ED-0075

Original Budget: $9,210

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$6,713	$0	$0	$0	$0	$0	$236	$6,949
Non-City	$1,999	$0	$0	$0	$0	$0	$0	$1,999

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2008	Apr 2009	Jun 2011	Nov 2011
BID AWARD AND REGISTER CONTRCT	Apr 2009	Apr 2009	Nov 2011	Feb 2012
CONSTRUCTION	Apr 2009	Apr 2009	Feb 2012	Mar 2022
ORIGINAL EQUIP & FURNISHING	Apr 2009	Apr 2009	Mar 2022	Mar 2022
SUBSTANTIAL COMPLETION	Apr 2009	Apr 2009	Mar 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2009	Apr 2009	Mar 2022	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EAST RIVER SCIENCE PARK - STREET WORK

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ERVRWALL
Project Description: East River Seawall Rehabilitation (BMB to Pier 16)

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0409

Original Budget: $3,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,899	$0	$0	$0	$0	$0	$312	$3,211
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ERVRWALL

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: FFREEDOMS
Project Description: Four Freedoms Park Utilities

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-D075

Original Budget: $350

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$350	$350
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Jan 2021	Jan 2021	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Feb 2021	Jan 2021	Feb 2021
CONSTRUCTION	Feb 2021	Mar 2021	Feb 2021	Mar 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Mar 2021	Mar 2021	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	Apr 2021	Mar 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jun 2031	Apr 2021	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EDC/RIOC - PARK UTILITIES -- CONNECTING FOUR FREEDOMS PARK TO POTABLEWATER UTILITIES, INSTALLING A FULLY ACCESSIBLE WATER STATION.

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GOVISBL20
Project Description: Governors Island - Building 20 Nolan Park Renovation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: ED-0831
Original Budget: $2,727

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$588	$500	$5,083	$0	$0	$0	$0	$6,171
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2018	Aug 2019	Oct 2018	Aug 2019
PRELIMINARY DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019
FINAL DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Oct 2019	Sep 2019	Oct 2019
CONSTRUCTION TO 25%	Nov 2019	Jan 2020	Nov 2019	Jan 2020
CONSTRUCTION TO 50%	Feb 2020	Mar 2020	Feb 2020	Mar 2020
CONSTRUCTION TO 75%	Apr 2020	May 2020	Apr 2020	May 2022
ORIGINAL EQUIP & FURNISHING	Jun 2020	Jun 2020	May 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	Jun 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2020	Jul 2022	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUILDING 20 NOLAN PARK RENOVATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GOVISBLD2
Project Description: Governors Island Building Stabilization

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: ED-0831

Original Budget: $4,951

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,739	$1,692	$0	$0	$0	$0	$0	$3,431
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUILDING STABILIZATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GOVISBLDG
Project Description: Governors Island Building Stabilization

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0831

Original Budget: $9,435

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,798	$529	$0	$0	$0	$0	$0	$6,327
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Sep 2016	Oct 2017
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Nov 2017	Jan 2018
CONSTRUCTION	Aug 2016	Sep 2016	Feb 2018	Aug 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GOVERNORS ISLAND BUILDING STABILIZATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GOVISBLNP
Project Description: Governor's Island Building Stabilization - Nolan Park

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: ED-0831

Original Budget: $5,347

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$750	$4,597	$0	$0	$0	$5,347
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jun 2023	Oct 2021	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF A HISTORIC BUILDING IN NOLAN PARK ON GOVERNORS ISLAND.

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GOVISBMB2
Project Description: Governors Island BMB Slip5/6 Pile Cluster&Slip 6/7FenderRack

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: ED-0075
Original Budget: $6,031

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,828	$1,451	$0	$0	$0	$0	$0	$3,279
Non-City	$0	$4,932	$0	$0	$0	$0	$0	$4,932

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2019	Jun 2019
CONSTRUCTION	Aug 2018	Sep 2018	Jul 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Aug 2019	Jan 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Feb 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Feb 2020	Feb 2021

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

Scope Summary:

BMB SLIP 5/6 PILE CLUSTER AND SLIP 6/7 FENDER RACK

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GOVISBMBG
Project Description: Governors Island BMB SLIP 6 & SLIP 7 GANTRIES

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: ED-0075

Original Budget: $1,206

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,206	$0	$0	$0	$0	$0	$1,206
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Aug 2019	Jul 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION	Feb 2020	May 2020	Feb 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

REHABILITATION OF THE GANTRY TOWERS AT SLIP 6 AND SLIP 7 AT THE BATTERY MARITIME BUILDING, WHICH PROVIDES FERRY SERVICE TO GOVERNORS ISLAND.

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GOVISDEM3
Project Description: Governors Island - Additional Building Demolition

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: ED-0831
Original Budget: $3,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,709	$250	$0	$0	$0	$0	$0	$2,959
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2019	Nov 2019	Nov 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Dec 2019	Dec 2019	Dec 2019
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jan 2020	Jun 2020	Jan 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	Jul 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2020	Aug 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

GOVERNORS ISLAND - BUILDING DEMOLITION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GOVISELE2
Project Description: Governors Island Electric Projects

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: ED-0831
Original Budget: $17,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,389	$500	$1,110	$10,000	$0	$0	$0	$16,999
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Feb 2018	Oct 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	May 2019	Mar 2018	May 2019
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2019	Jun 2020	Jun 2019	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	Jul 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Oct 2020	Aug 2020	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GOVERNORS ISLAND - DESIGN PORTION OF THE FOLLOWING PROJECTS :NORTH ISLAND ELECTRIC - SECONDARY SYSTEM UPGRADES (GOVISNIEL),; ISLAND WIDE BACK-UP POWER (GOVISGNTR); NORTH ISLAND LIGHTING (GOVISNILI), ISLAND PERIMETER LIGHTING (GOVISPRLI). $1,014,084 TRANSFER FROM THESE PJIDS DURING FY19 PRELIMINARY PLAN.

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GOVISLND2
Project Description: Governors Island Infrastructure Improvements

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: ED-0831
Original Budget: $31,390

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$7,000	$4,000	$27,029	$38,029
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION/UPGRADE OF INFRASTRUCTURE ON GOVERNORS ISLAND.

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GOVISPUMP
Project Description: Governors Island Sewage Pump House

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: ED-0831
Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,015	$191	$0	$0	$0	$0	$0	$3,206
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Feb 2019	Dec 2019
CONSTRUCTION	Aug 2016	Sep 2016	Jan 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2020	Jul 2020
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jul 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Aug 2020	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GOVERNOR ISLAND SEWAGE PUMP HOUSE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GOVISSSN2
Project Description: Governors Island Soissons Dock 2

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0831

Original Budget: $4,896

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,835	$492	$0	$0	$0	$0	$0	$5,327
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	May 2019	Jun 2019
CONSTRUCTION	Aug 2016	Sep 2016	Oct 2019	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Nov 2019	May 2020
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jul 2020	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF SOISSONS DOCK ON GOVERNORS ISLAND

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GOVISTNGO
Project Description: Governors Island - Tango Pier

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: ED-0831

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$76	$3,500	$0	$0	$0	$0	$3,576
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

GOVERNORS ISLAND - TANGO PIER - DEMOLITION OF WATERFRONT PIER.

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GOVISUNUT
Project Description: Governors Island Underground Utilities

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: ED-0831

Original Budget: $10,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,160	$13,260	$9,000	$0	$0	$0	$0	$23,420
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2019	Oct 2017	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GOVERNORS ISLAND UNDERGROUND UTILITIES - NORTH ISLAND, HISTORIC DISTRICT, INSTALLATION.

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GOVISWLL2
Project Description: Governors Island Seawall Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0831

Original Budget: $7,452

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$1,000	$4,375	$0	$0	$0	$5,375
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jan 2022	Mar 2022
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Apr 2022	Dec 2022
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jan 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	May 2023	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHABILITATION OF THE SEAWALL AT GOVERNORS ISLAND

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HARLEMRY
Project Description: Harlem River Yards

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-X075

Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$1,000	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2013	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jun 2017	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HARLEM RIVER YARDS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HARLESPL
Project Description: Harlem River Esplanade

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: P-C018
Original Budget: $4,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$7,256	$0	$0	$0	$245	$0	$0	$7,501
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	May 2011	Sep 2012
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Sep 2012	Sep 2012
CONSTRUCTION	Feb 2005	Jun 2007	Jan 2007	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2020	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BULKHEAD IMPROVEMENTS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HARLMPIER
Project Description: Harlem Area Piers & Bulkhead Stabilization

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 309

Borough: MANHATTAN

Budget Lines: ED-0075 ED-0401 P-C018

Original Budget: $14,619

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$7,703	$0	$0	$0	$0	$0	$165	$7,868
Non-City	$7,594	$0	$0	$0	$0	$63	$243	$7,900

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 1996	Jul 1996	Jan 2012	Oct 2013
BID AWARD AND REGISTER CONTRCT	Jul 1996	Aug 1996	Oct 2013	Oct 2013
CONSTRUCTION	Aug 1996	Jun 2007	Mar 2006	Oct 2007
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Oct 2007	Oct 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Oct 2020	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2030	Jul 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HBMA4501B
Project Description: 33rd Street West of 11th Avenue (Hudson Yards)

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HB-0215 HW-0001M

Original Budget: $100,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,830	$2,830	$10,000	$0	$0	$84,340	$0	$100,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024
DESIGN	Jun 2022	Jun 2024	Jun 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jun 2022	Jun 2024	Jul 2024	Aug 2024
CONSTRUCTION	Jun 2022	Jun 2024	Aug 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Jun 2022	Jun 2024	Sep 2024	Sep 2024
SUBSTANTIAL COMPLETION	Jun 2022	Jun 2024	Sep 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2024	Oct 2024	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REGARDING OF 33RD STREET WEST OF 11TH AVENUE (HUDSON YARDS)
LOCATION:33RD STREET BETWEEN 11TH AND 12TH AVENUES

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HIGHLINE
Project Description: High Line

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: P-0245M P-1326 P-D018
Original Budget: $115,644

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$74,304	$0	$0	$0	$0	$0	$107	$74,411
Non-City	$6,866	$0	$0	$0	$684	$0	$0	$7,550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2006	Jul 2006
DESIGN	Sep 2003	Dec 2003	Jul 2006	Aug 2006
BID/ REGISTER CONTRACT	Dec 2003	Mar 2004	Aug 2006	Jun 2024
CONSTRUCTION	Mar 2004	Mar 2005	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Jul 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HI LINE, MANHATTAN

Scope Summary:

HIGH-LINE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HIGHLINE2
Project Description: High Line - Section 2

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: P-1326 P-1018

Original Budget: $74,001

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$39,380	$0	$0	$0	$0	$0	$0	$39,380
Non-City	$20,144	$0	$0	$0	$15,973	$0	$0	$36,117

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2003	Sep 2003	Jun 2010	Dec 2010
BID AWARD AND REGISTER CONTRCT	Sep 2003	Oct 2003	Dec 2010	Mar 2011
CONSTRUCTION	Oct 2003	Jul 2008	Mar 2011	Dec 2011
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jul 2008	Mar 2011	Dec 2011
SUBSTANTIAL COMPLETION	Jul 2008	Jul 2008	Mar 2011	Dec 2011
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Aug 2008	Mar 2011	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HIGH LINE SECTION 2

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HILINEM&O
Project Description: WHIT - High Line M&O Facility

Ten-Year Plan Category: COMMUNITY DEVELOPMENT

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: P-1326
Original Budget: $20,490

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$18,660	$0	$0	$0	$191	$0	$0	$18,851
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2011	Jan 2010	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jan 2011	Jan 2011	Jan 2013	Jan 2013
CONSTRUCTION	Jan 2011	Jan 2013	Jan 2013	Jan 2013
ORIGINAL EQUIP & FURNISHING	Jan 2013	Jan 2013	Jan 2013	Jan 2013
SUBSTANTIAL COMPLETION	Jan 2013	Jan 2013	Jan 2013	Jan 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2013	Jan 2013	Jan 2013	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HIGH LINE M&O FACILITY

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HL82PHL
Project Description: DOHMH PHL BUILDING CONSTRUCTION

Ten-Year Plan Category: LABORATORIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HL-0082
Original Budget: $177,527

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$47,981	$22,985	$72,153	$167,636	$167,636	$167,636	$0	$646,027
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2019	Jun 2018	Nov 2019
CONSTRUCTION	Nov 2019	Oct 2024	Nov 2019	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWD10214
Project Description: Hudson Sq Streetscape Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300 302

Borough: MANHATTAN

Budget Lines: HW-D102 HW-0001M

Original Budget: $11,080

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$6,000	$1,001	$0	$0	$0	$0	$0	$7,001
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2016	Jun 2016
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Jun 2016	Jul 2016
FINAL DESIGN	Dec 2015	Jun 2016	Jul 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Aug 2016	Aug 2022
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Aug 2022	Sep 2022
CONSTRUCTION TO 50%	Jan 2017	May 2017	Sep 2022	Sep 2022
CONSTRUCTION TO 75%	May 2017	Sep 2017	Sep 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Sep 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Sep 2022	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HUDSON SQ STREETSCAPE IMPROVEMENTS

Scope Summary:

HUDSON SQ STREETSCAPE IMPROVEMENTS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HYDCBLVD
Project Description: HYDC - MID-BLOCK BLVD AND CROSS STREETS-HUDSON YARD VICINITY

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: HW-1683 P-0245M SE-0200M

Original Budget: $31,177

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$279	$0	$0	$0	$0	$0	$9	$288
Non-City	$37,976	$0	$0	$0	$0	$0	$4,375	$42,351

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2010	Jul 2010	Jun 2010	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2010	Aug 2010	Jul 2013	Jul 2013
CONSTRUCTION	Aug 2010	Jun 2013	Jul 2013	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jul 2013	Jun 2013	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2013	Jun 2013	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Jul 2013	Jun 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUDSON YARDS DEVELOPMENT CORPORATION - BOULEVARD AND STREETSCAPE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: INTREPIDC
Project Description: FA - Intrepid Museum Foundation - cooling tower

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: ED-0075

Original Budget: $4,171

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,072	$0	$99	$0	$0	$0	$0	$4,171
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2015	Sep 2015	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jun 2019	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INTREPID MUSEUM

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: JULIABLCC
Project Description: Julia de Burgos Latino Cultural Center

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: ED-0075 ED-D075

Original Budget: $685

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$542	$0	$0	$0	$0	$924	$0	$1,466
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Dec 2001	Mar 2002
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2007	Mar 2002	Mar 2002
CONSTRUCTION	Feb 2007	Feb 2007	Sep 2006	Jun 2017
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	Jul 2017	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

JULIA BORGES LATINO CULTURAL CENTER

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: JULIABREN
Project Description: JULIA DE BURGOS CULTURAL CENTER RENOVATIONS

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-D075

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$177	$0	$161	$0	$0	$162	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

JULIA DE BURGOS CULTURAL CENTER RENOVATIONS--CAPITAL UPGRADES THROUGHOUT THE BUILDING

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LAMARQPLZ
Project Description: La Marqueta Plaza Rehabilitation

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-D075 ED-D408

Original Budget: $10,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$7,389	$150	$2,962	$0	$0	$0	$0	$10,501
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LA MARQUETA PLAZA REHABILITATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LAMARQUE4
Project Description: La Marqueta Building 4 Exterior Envelope Rehab

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0075

Original Budget: $1,400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$155	$119	$0	$0	$0	$1,125	$0	$1,399
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2015	Jul 2015	Apr 2019	Apr 2019
CONSTRUCTION	Jul 2015	Sep 2015	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2015	Sep 2015	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Oct 2015	Jun 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LA MARQUETA BUILDING #4

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LCNPARK
Project Description: Lower Concourse Park

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0384

Original Budget: $35,408

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,434	$0	$0	$0	$30,924	$1,050	$0	$35,408
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2022	Oct 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LOWER CONCOURSE PARK

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LIFESCIEN
Project Description: LIFE SCIENCES HUB

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0075
Original Budget: $150,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$25,000	$0	$188,648	$213,648
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LIFE SCIENCES HUB

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LMAQFACIL
Project Description: La Marqueta GFNYC, IBZ & NYCEDC Operations Facility

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0075

Original Budget: $1,600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$320	$0	$0	$0	$0	$0	$1,281	$1,601
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2014	Apr 2015	Nov 2014	Apr 2015
BID AWARD AND REGISTER CONTRCT	May 2015	Apr 2015	May 2015	Apr 2015
CONSTRUCTION	May 2015	Dec 2015	May 2015	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jan 2016	Dec 2015	Jan 2016	Dec 2015
SUBSTANTIAL COMPLETION	Jan 2016	Dec 2015	Jan 2016	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Jan 2016	Jan 2016	Jan 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LA MARQUETA GFNYC, IBZ&NYCEDC OPERATIONS FACILITY. 10/28/14 ADDED 1.6M FROM NRELUMP FOR REQUESTED CP.

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LNEA16125
Project Description: 125th St: Interior and Exterior Comprehensive Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: LN-0008 LN-D008 LN-M001

Original Budget: $20,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,175	$17,426	$0	$0	$0	$0	$0	$18,601
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2020	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INTERIOR AND EXTERIOR COMPREHENSIVE RENOVATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LNEA16FWT
Project Description: FORT WASHINGTON: MAJOR RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: LN-0008 LN-D008

Original Budget: $20,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$23,155	$0	$0	$0	$0	$0	$23,155
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2020	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAJOR RENOVATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: MANHGREEN
Project Description: Manhattan Greenway

Ten-Year Plan Category: COMMUNITY DEVELOPMENT

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0075
Original Budget: $100,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$28,603	$35,000	$0	$15,000	$0	$0	$76,237	$154,840
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2019	Oct 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MANHATTAN GREENWAY

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: MCRUISE
Project Description: Manhattan Cruise Terminal Improvements to Pier 88, 90

Ten-Year Plan Category: FINANCING COSTS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0409
Original Budget: $3,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$3,500	$3,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2018	Oct 2017	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MANHATTAN CRUISE TERMINAL IMPROVEMENTS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: MCTFEND
Project Description: MCT PIER 90 FENDERING

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0409

Original Budget: $8,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$8,000	$8,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2023	Oct 2023	Oct 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MCT PIER 90 FENDERING

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: MCTPLAT
Project Description: Manhattan Cruise Terminal Inshore Platform Rehabilitation

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0409
Original Budget: $5,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,087	$0	$0	$0	$0	$0	$7,536	$10,623
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MANHATTAN CRUISE TERMINAL INSHORE PLATFORM REHABILITATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: MCTROOF
Project Description: Manhattan Cruise Terminal Roof and Viaduct Traffic Topping

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0075
Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,399	$0	$0	$0	$0	$0	$601	$2,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2020	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2022	Jun 2022
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2022	Jun 2025
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2025	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MANHATTAN CRUISE TERMINAL ROOF AND VIADUCT TRAFFIC TOPPING

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: MCTROOF2
Project Description: Manhattan Cruise Terminal Roof - Phase 2 - Pier 88

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0075

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$541	$0	$0	$0	$0	$1,197	$261	$1,999
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MCT ROOF - PHASE 2 - PIER 88

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: MECAFIT
Project Description: MECA FITNESS CENTER RENOVATION--FITNESS CENTER RENOVATION

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PW-D005
Original Budget: $150

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$150	$0	$0	$0	$0	$150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MECA FITNESS CENTER RENOVATION--FITNESS CENTER RENOVATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NDF-3HRGL
Project Description: NDF - Harlem River Greenway Link - New Park Development

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0384
Original Budget: $83,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,707	$0	$15,000	$0	$0	$59,000	$16,523	$94,230
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Oct 2019	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HARLEM RIVER GREENWAY LINK - NEW PARK DEVELOPMENT

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NDF-LAMAR
Project Description: La Marqueta Redevelopment

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0384
Original Budget: $25,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$25,000	$25,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2022	Oct 2019	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LA MARQUETA REDEVELOPMENT

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NDF-NWOOD
Project Description: NDF - Inwood Greenway and New Parks Development

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0384
Original Budget: $50,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$61,580	$61,580
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2021	Oct 2019	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INWOOD GREENWAY AND NEW PARKS CONSTRUCTION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NONTDW
Project Description: Nontraditional Employment for Women - Renovation of HQ

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-D075

Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$1,000	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2021	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NONTRADITIONAL EMPLOYMENT FOR WOMEN - RENOVATIONS OF CITY-OWNED HEADQUARTERS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NR COGEN
Project Description: DEP: North River Cogeneration Plant, Hudson River Greenway

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $5,432

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,888	$0	$1,237	$0	$0	$0	$0	$3,125
Non-City	$2,307	$0	$0	$0	$0	$0	$0	$2,307

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2020	Sep 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NORTH RIVER COGENERATION PLANT

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NYCFBARGE
Project Description: New York City Ferry - Barge Expansion

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0409

Original Budget: $29,633

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$7,410	$37,675	$0	$0	$0	$0	$0	$45,085
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

NEW YORK CITY FERRY - BARGE LANDING EXPANSION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NYCFVAPEX
Project Description: New York City Ferry - VAP3 Expansion Vessels

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0409

Original Budget: $66,006

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$39,074	$3,929	$23,003	$0	$0	$0	$0	$66,006
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

NEW YORK CITY FERRY - VAP3 EXPANSION VESSELS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NYPDHRP76
Project Description: Hudson River Park- Segment 6- Pier 76

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PU-0200
Original Budget: $18,808

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$607	$0	$0	$0	$0	$18,201	$18,808
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUDSON RIVER PARK- SEGMENT 6- PIER 76

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-301BATW
Project Description: Battery Park - Wharf

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PU-0200 RE-0025

Original Budget: $4,300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,374	$21	$0	$0	$911	$0	$0	$5,306
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2015	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF MANHATTAN

Scope Summary:

BATTERY PARK WHARF

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-309RVP2
Project Description: RIVERSIDE PARK 79 ST BOAT BASIN: C DOCK

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PU-0200 P-1018
Original Budget: $60,938

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,091	$0	$0	$121	$0	$0	$56,726	$60,938
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2023	Sep 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2025	Sep 2023	Sep 2025

Explanation for Delay:

Project Location:

RIVERSIDE PARK 79 ST BOAT BASIN: C DOCK

Scope Summary:

RIVERSIDE PARK

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-3E103CG
Project Description: FA - East 103rd street community garden

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 311

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $150

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$150	$0	$0	$0	$150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2003	Jul 2003
DESIGN	Sep 2003	Dec 2003	Jul 2003	Aug 2003
BID/ REGISTER CONTRACT	Dec 2003	Mar 2004	Aug 2003	Sep 2003
CONSTRUCTION	Mar 2004	Mar 2005	Sep 2003	Sep 2003
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Sep 2003	Oct 2003
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Oct 2003	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

EAST 103RD STREET

Scope Summary:

EAST 103RD STREET COMMUNITY GARDEN IN MANHATTAN

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-3HIGHLL
Project Description: FRIENDS OF THE HIGH LINE-LIFE SAFETY UPGRADES & CIRCULATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245 P-D018

Original Budget: $617

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$717	$0	$0	$0	$0	$0	$717
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

MADISON SQ. PARK ETERNAL LIGHT FLAGSTAFF LANDSCAPE, MAHATTAN

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-3HILIN3
Project Description: Highline Phase 3

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: P-1326 P-1018 P-M245

Original Budget: $11,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$10,268	$665	$0	$0	$0	$0	$0	$10,933
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

HIGHLINE PHASE 3

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-3HRP132
Project Description: Harlem River Park 132-135

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PU-0200 P-0501
Original Budget: $20,216

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$6,461	$11,062	$0	$0	$118,376	$8,759	$0	$144,658
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

HARLEM RIVER PK 132-135 ST.

Scope Summary:

HARLEM RIVER PK 132-135 ST.

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-3RETWAL
Project Description: Seawall and Henry Hudson Parkway

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018 P-1515

Original Budget: $3,286

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,232	$344	$0	$0	$0	$0	$0	$4,576
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MANHATTAN

Scope Summary:

E. RIVER PARK RETAINING WALLS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PASSSHIP4
Project Description: Manhattan Cruise Terminal - Viaduct Concrete Rehabilitation

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: ED-0075
Original Budget: $6,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,648	$0	$0	$0	$0	$350	$0	$5,998
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NEW YORK, NEW YORK 10019

Scope Summary:

MANHATTAN CRUISE TERMINAL - VIADUCT CONCRETE REHABILITATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PIER11DOT
Project Description: Pier 11

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: FA-0027
Original Budget: $3,750

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,000	$0	$0	$0	$0	$0	$729	$3,729
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Dec 2020	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2023	Jun 2023
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2023	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2026	Jun 2026
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2026	Jul 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PIER 11

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PIER35-36
Project Description: Pier 35 and 36 Rehabilitation

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: SE-0200M WM-0001 ED-0409

Original Budget: $6,400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$15,555	$0	$0	$0	$0	$2,061	$939	$18,555
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Jan 2012	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jan 2009	Jan 2009	Jan 2013	Jan 2013
CONSTRUCTION	Jan 2009	Jan 2011	Jan 2013	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jul 2020	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHABILITATION OF PLATFORM AT PIERS 35 AND 36

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PIER36
Project Description: Pier 36 Structural Rehab

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: PU-0200
Original Budget: $108,594

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$28,594	$80,000	$0	$108,594
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Jul 2019	May 2019	Jul 2019
PRELIMINARY DESIGN	Jul 2019	Nov 2019	Jul 2019	Nov 2019
FINAL DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION TO 50%	Jul 2021	Jun 2022	Jul 2021	Jun 2022
CONSTRUCTION TO 75%	Jul 2022	Jun 2023	Jul 2022	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2023	Nov 2023	Jul 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Mar 2024	Nov 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

CAPITAL REHAB/REPLACEMENT OF PILES, PILE CAPS, SLAB, TOPPING

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PIER36STR
Project Description: Pier 36 Structural Rehab

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: PU-0200
Original Budget: $13,630

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$7,661	$5,970	$0	$0	$0	$0	$0	$13,631
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STRUCTURRAL REHAB

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PIER38
Project Description: DPR-CON ED Pier-Rehab Pier on East River from 38th to 44th S

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300 306

Borough: MANHATTAN

Budget Lines: ED-D401

Original Budget: $3,102

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,173	$0	$0	$0	$0	$0	$527	$3,700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2013	Jun 2013	Mar 2013	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2013	Jun 2013
CONSTRUCTION	Jun 2013	Jun 2013	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2013	Jun 2013	Jun 2013	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2013	Jun 2013	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2013	Jun 2013	Jul 2021	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DPR-CON ED PIER-REHAB PIER ON EAST RIVER FROM 38TH TO 44TH ST.

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PIER4
Project Description: PIER 4 Rehabilitation

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0409
Original Budget: $1,891

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$466	$0	$0	$0	$0	$0	$1,425	$1,891
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PIER 4 REHABILITATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PIER42CNT
Project Description: Pier 42 and East River Park Connector Program

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0075 P-0245M P-1018 SE-0002M

Original Budget: $23,890

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,729	$13,167	$18,263	$0	$0	$0	$0	$33,159
Non-City	$0	$12,740	$6,000	$0	$0	$0	$0	$18,740

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Feb 2019	Jan 2019	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Mar 2019	Feb 2019	Mar 2019
CONSTRUCTION	Mar 2019	Apr 2019	Mar 2019	Apr 2019
ORIGINAL EQUIP & FURNISHING	Apr 2019	Apr 2019	Apr 2019	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	May 2021	Apr 2019	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	May 2021	May 2021	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PIER 42

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PIER6PILE
Project Description: Pier 6 Pile Rehabilitation

Ten-Year Plan Category: PORT DEVELOPMENT

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0409
Original Budget: $4,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,749	$0	$0	$0	$0	$0	$2,251	$4,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2015	Sep 2015	Mar 2017	Sep 2017
BID AWARD AND REGISTER CONTRCT	Oct 2015	Sep 2015	Oct 2017	Sep 2017
CONSTRUCTION	Oct 2015	Oct 2016	Oct 2017	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2016	Oct 2016	Oct 2018	Oct 2018
SUBSTANTIAL COMPLETION	Oct 2016	Oct 2016	Oct 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PIER 6 PILE REHABILITATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PIER79DOT
Project Description: Pier 79

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: FA-0027
Original Budget: $5,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,996	$0	$0	$0	$0	$0	$663	$2,659
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Dec 2020	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2023	Jun 2023
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2023	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2026	Jun 2026
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2026	Jul 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PIER79

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PIERS35N6
Project Description: Pier 35 & 36 Substructure Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0409

Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$672	$1,328	$0	$0	$0	$0	$0	$2,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2020	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PIER 35 & 36 SUBSTRUCTURE REHABILITATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PIERS8890
Project Description: Piers 88 & 90 Cluster Encapsulation Project

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: ED-0409

Original Budget: $20,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$19,203	$1,297	$0	$0	$0	$0	$0	$20,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PIERS 88 & 90 CLUSTER ENCAPSULATION PROJECT

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PROGDOMIN
Project Description: COMMUNITY ASSOCIATION OF PROGRESSIVE DOMINICANS

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-D075 ED-M075

Original Budget: $900

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$744	$0	$0	$0	$155	$0	$0	$899
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2020	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2022	Jun 2022
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2022	Jun 2025
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2025	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMMUNITY ASSOCIATION OF PROGRESSIVE DOMINICANS--CONSTRUCTION RENOVATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV279-STU
Project Description: NYCC - New York City Center Studios Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: PV-M279 PV-0279 PV-D279

Original Budget: $1,350

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,885	$278	$54	$0	$0	$0	$0	$2,217
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Jul 2015
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Jul 2015	Jul 2015
FINAL DESIGN	Jan 2016	Jul 2016	Jul 2015	Aug 2015
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Aug 2015	Sep 2015
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Sep 2015	Sep 2015
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Sep 2015	Sep 2022
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Sep 2015	Sep 2022
ORIGINAL EQUIP & FURNISHING	Oct 2017	Dec 2017	Sep 2015	Sep 2022
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Sep 2015	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Sep 2015	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TBD

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV467-BEY
Project Description: DCA PFA - Percent for Art Beyond Sims

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 301 302

Borough: MANHATTAN

Budget Lines: PV-0467
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,000	$0	$0	$0	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Jul 2019	Jun 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:
MONUMENT

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV467ELMB
Project Description: ELM- El Museo - Gallery Environmental Stabilzation Project

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: PV-0103 PV-D018 PV-0467 PV-D467

Original Budget: $2,718

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,103	$0	$150	$0	$538	$0	$0	$4,791
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2015	Jun 2015	May 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION	Jun 2015	Aug 2015	Jun 2015	Aug 2015
ORIGINAL EQUIP & FURNISHING	Aug 2015	Aug 2015	Aug 2015	Aug 2015
SUBSTANTIAL COMPLETION	Aug 2015	Aug 2015	Aug 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Aug 2015	Aug 2015	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1230 FIFTH AVENUE, MANHATTAN, NY

Scope Summary:

MUSUEM GALLERY HVAC AND ENVIRONMENTAL STABILIZATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV467M125
Project Description: Mart 125 Development

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: PV-0467 PV-D467

Original Budget: $9,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$539	$0	$12,806	$0	$0	$0	$0	$13,345
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2011	Nov 2011	Sep 2011	Sep 2011
PRELIMINARY DESIGN	Nov 2011	Mar 2012	Sep 2011	Oct 2011
FINAL DESIGN	Mar 2012	Sep 2012	Oct 2011	Nov 2011
BID AWARD AND REGISTER CONTRCT	Sep 2012	Dec 2012	Nov 2011	Nov 2011
CONSTRUCTION TO 25%	Dec 2012	Apr 2013	Nov 2011	Dec 2011
CONSTRUCTION TO 50%	Apr 2013	Aug 2013	Dec 2011	Dec 2022
CONSTRUCTION TO 75%	Aug 2013	Dec 2013	Dec 2011	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2013	Mar 2014	Dec 2011	Dec 2022
SUBSTANTIAL COMPLETION	Mar 2014	May 2014	Dec 2011	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2014	Jun 2014	Dec 2011	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DEVELOPMENT OF MART 125 CULTURAL SPACE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV467-PCT
Project Description: DCA PFA - Percent for Art Tito P.

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 301 302

Borough: MANHATTAN

Budget Lines: PV-D467 PV-0467

Original Budget: $992

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$500	$0	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2008	Jun 2008	Feb 2016	Mar 2016
PRELIMINARY DESIGN	Jun 2008	Oct 2008	Mar 2016	Apr 2016
FINAL DESIGN	Oct 2008	Apr 2009	Apr 2016	May 2016
BID AWARD AND REGISTER CONTRCT	Apr 2009	Jul 2009	May 2016	May 2016
CONSTRUCTION TO 25%	Jul 2009	Nov 2009	May 2016	Jun 2016
CONSTRUCTION TO 50%	Nov 2009	Mar 2010	Jun 2016	Jun 2025
CONSTRUCTION TO 75%	Mar 2010	Jul 2010	Jun 2016	Jun 2025
ORIGINAL EQUIP & FURNISHING	Jul 2010	Oct 2010	Jun 2016	Jun 2025
SUBSTANTIAL COMPLETION	Oct 2010	Dec 2010	Jun 2016	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2010	Jan 2011	Jun 2016	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

31 CHAMBERS STREET, NYC

Scope Summary:

CONSERVATION OF 3 PUBLIC ART WORKS TO BE IDENTIFIED

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: RANDISSF
Project Description: Randall's Island Sports Fields

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: P-0944 P-1018

Original Budget: $3,950

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$9,871	$0	$0	$0	$0	$0	$109	$9,980
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2006	Jan 2006	Apr 2017	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jan 2006	Feb 2007	Jul 2023	Jul 2023
CONSTRUCTION	Feb 2007	Feb 2007	Apr 2007	Jun 2020
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	Jul 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DESIGN IMPROVEMENTS OF RANDALL'S ISLAND SPORTS FIELDS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: RISALTMAR
Project Description: Randall's Island Salt Marsh

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: SE-0200M P-0944
Original Budget: $4,207

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,472	$0	$0	$0	$0	$0	$8	$2,480
Non-City	$2,073	$0	$0	$0	$0	$0	$84	$2,157

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 1900	Jan 1900	Jan 1908	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 1900	Feb 1900	Jul 2025	Jun 2025
CONSTRUCTION	Oct 2006	Aug 2008	Oct 2006	Aug 2008
ORIGINAL EQUIP & FURNISHING	Sep 2008	Aug 2008	Sep 2008	Aug 2008
SUBSTANTIAL COMPLETION	Sep 2008	Aug 2008	Sep 2008	Aug 2008
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2008	Sep 2008	Sep 2008	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RI SALT MARSH

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ROOSEDOCK
Project Description: Roosevelt Island Dock

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: ED-D401

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$698	$0	$698
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	Aug 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Aug 2018	Sep 2018
CONSTRUCTION	Sep 2006	Oct 2006	May 2011	Jun 2017
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Dec 2018	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOSEVELT ISLAND DOCK

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ROOSEOPER
Project Description: Roosevelt Island Operating Corp - Blackwell House

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: ED-D075

Original Budget: $144

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$144	$0	$0	$0	$0	$144
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

ROOSEVELT ISLAND OPERATING CORP - BLACKWELL HOUSE -- ADDITION OF A PLAYGROUND AREA - BLACKWELL PARK - NORTHEAST CORNER.

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ROOSISLTH
Project Description: ROOSEVELT ISLAND LIGHTHOUSE

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-D075

Original Budget: $700

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$700	$0	$0	$700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jun 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2016	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2018	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOSEVELT ISLAND LIGHTHOUSE RESTORATION FOR PUBLIC ACCESS--RESTORE THE LIGHTHOUSE OF ROOSEVELT ISLAND TO ALLOW FOR PUBLIC ACCESS.

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND1101
Project Description: HHC FEMA PMP BELLEVUE: WATER REDUNDANCY A4

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $1,316

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$3,025	$104	$87	$0	$0	$0	$0	$3,216

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2019	Oct 2016	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BELLEVUE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND1102
Project Description: HHC FEMA PMP BELLEVUE: MEDICAL GAS SYSTEM MITIGATION A5

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $2,296

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$3,237	$0	$0	$0	$0	$575	$0	$3,812

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2015	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BELLEVUE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND1103
Project Description: HHC FEMA PMP BELLEVUE: Pipe and Basement Tank Insulation A7

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214

Original Budget: $678

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$0	$0	$0	$0	$0	$678	$0	$678

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2015	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BELLEVUE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND1104
Project Description: HHC FEMA Bellevue Hospital Center Flood Protection Barrier

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $314

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$504	$0	$0	$0	$142	$0	$0	$646

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BELLEVUE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND1105
Project Description: HHC FEMA BELLEVUE HOSPITAL REPLACEMENT GENERATOR

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214

Original Budget: $11,228

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$7,933	$207	$0	$0	$3,089	$0	$0	$11,229

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF A GENERATOR AT BELLEVUE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND1106
Project Description: HHC FEMA BELLEVUE HOSPITAL Civil Roadway

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $3,067

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$1,945	$0	$0	$0	$0	$1,122	$0	$3,067

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BELLEVUE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND1108
Project Description: HHC FEMA BELLEVUE HOSPITAL PARKING LOT LIFTS

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $2,388

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$3,378	$0	$0	$0	$0	$2,347	$0	$5,725

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HHC

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND1110
Project Description: HHC FEMA BELLEVUE (MEP/VT

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $10,877

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$0	$0	$0	$0	$0	$10,877	$0	$10,877

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BELLEVUE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND1112
Project Description: HHC FEMA BELLEVUE BASEMENT GENERAL CONSTRUCTION

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $3,505

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$2,249	$0	$0	$0	$0	$1,256	$0	$3,505

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAM

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND1113
Project Description: HHC FEMA PMP BELLEVUE EXISTING VERTICAL TRANSPORTATION

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $20,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$14,810	$1,000	$1,000	$1,000	$0	$2,190	$0	$20,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BELLEVUE HOSPITAL VERTICAL TRANSPORTATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND3702
Project Description: MHC: REPLACE SWITCHGEAR, PANEL BOXES & ATS - SANDY CTGY E

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HO-0214

Original Budget: $3,600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$9	$0	$0	$0	$0	$309	$0	$318
Non-City	$78	$0	$0	$0	$0	$3,162	$0	$3,240

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Mar 2018	Apr 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Apr 2018	Apr 2018
CONSTRUCTION	Aug 2015	Sep 2015	Apr 2018	May 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Jun 2018	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1901 FIRST AVENUE, NEW YORK, NY 10029

Scope Summary:

RECONSTRUCTION OF METROPOLITAN HOSPITAL CENTER NECESSITATED BY HURRICANE SANDY. FEMA CATEGORY E: BUILDINGS AND EQUIPMENT (PERMANENT WORK). AS A RESULT OF THE EFFECTS OF HURRICANE SANDY, FLOODING WITHIN THE BASEMENT RESULTED IN IMMEDIATE AND LONG-TEM IMPACTS OF THE BUILDINGS SYSTEMS, INCLUDING EXTENSIVE WATER DAMAGE TO THE NORMAL ELECTRICAL SERVICE ENTANCE CONDUCTORS FOR "SERVICE A" AND "SERVICE B".

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND3703
Project Description: MHC: REPLACE SRVC ENTRANCE CABLES & DUCTBANK - SANDY CTRY E

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $5,256

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$75	$5,181	$0	$0	$0	$0	$0	$5,256

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2018	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1901 FIRST AVENUE, NEW YORK, NY 10029

Scope Summary:

RECONSTRUCTION OF METROPOLITAN HOSPITAL CENTER NECESSITATED BY HURRICANE SANDY. FEMA CATEGORY E: BUILDINGS AND EQUIPMENT (PERMANENT WORK). AS A RESULT OF THE EFFECTS OF HURRICANE SANDY, FLOODING WITHIN THE BASEMENT RESULTED IN IMMEDIATE AND LONG-TEM IMPACTS OF THE BUILDINGS SYSTEMS, INCLUDING EXTENSIVE WATER DAMAGE TO THE NORMAL ELECTRICAL SERVICE ENTANCE CONDUCTORS FOR "SERVICE A" AND "SERVICE B".

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND3705
Project Description: METROPOLITAN HOSPITAL FLOOD MITIGATION SYSTEM

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $7,597

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$5,884	$22,463	$0	$0	$0	$0	$0	$28,347

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2015	Apr 2023
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2023	Apr 2023
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2023	May 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	May 2023	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2023	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

METRO HOSPITAL

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND6701
Project Description: COLER : DESIGN & CONSTRUCTION FOR NEW GENERATOR

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $11,023

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$3,860	$0	$0	$0	$0	$8,400	$0	$12,260

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Sep 2015	Jun 2016	Sep 2015	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COLER

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND6702
Project Description: COLER : DESIGN & CONSTRUCTION OF NEW LIGHTING

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214

Original Budget: $1,645

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$2,906	$12	$0	$0	$0	$637	$0	$3,555

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COLER

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND6703
Project Description: COLER : DESIGN & CONSTRUCTION OF ELECTRICAL PANELS

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214

Original Budget: $657

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$1,024	$10	$0	$0	$0	$92	$0	$1,126

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COLER

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND6704
Project Description: COLER : AUDITORIUM DESIGN AND CONSTRUCTION MANAGEMENT

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $918

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$1,184	$0	$0	$0	$0	$321	$0	$1,505

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2026	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COLER

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND6705
Project Description: COLER : Specialty Hospital First Floor Design

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $1,474

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$1,619	$66	$0	$0	$0	$800	$0	$2,485

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COLER

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND6706
Project Description: COLER : DESIGN & CONSTRUCTION FOR FIRE PUMP

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HO-0214

Original Budget: $1,107

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$2,333	$11	$0	$0	$0	$666	$0	$3,010

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COLER

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDCD14
Project Description: PIER 76 ELECTRICAL CONDUIT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079
Original Budget: $2,069

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$221	$0	$0	$0	$0	$0	$221
Non-City	$191	$1,792	$0	$0	$0	$0	$0	$1,983

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Jul 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Jul 2020	Aug 2020
FINAL DESIGN	Jan 2017	May 2017	Aug 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	Sep 2020	Sep 2020
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Sep 2020	Oct 2020
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Oct 2020	Oct 2020
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Oct 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Oct 2020	Oct 2020
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Oct 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Oct 2020	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PIER 76 ELECTRICAL CONDUIT

Scope Summary:

PIER 76 ELECTRICAL CONDUIT

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDCD15
Project Description: PIER 36 ELECTRICAL CONDUIT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $894

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$96	$0	$0	$0	$0	$0	$96
Non-City	$185	$672	$0	$0	$0	$0	$0	$857

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Jul 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Jul 2020	Aug 2020
FINAL DESIGN	Jan 2017	May 2017	Aug 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	Sep 2020	Sep 2020
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Sep 2020	Oct 2020
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Oct 2020	Oct 2020
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Oct 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Oct 2020	Oct 2020
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Oct 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Oct 2020	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PIER36 ELECTRICAL CONDUIT

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDHWMO
Project Description: Reconstruction of Moore Street- Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M
Original Budget: $363

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$70	$0	$0	$0	$0	$0	$70
Non-City	$0	$626	$0	$0	$0	$0	$0	$626

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF MOORE STREET HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF MOORE STREET- HURRICANE SANDY

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDR2BRG
Project Description: Construction of Flex Barges

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: FA-0021
Original Budget: $12,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$225	$555	$2,220	$0	$0	$0	$0	$3,000
Non-City	$675	$1,665	$6,660	$0	$0	$0	$0	$9,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF FLEX BARGES

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDRLE34
Project Description: FA Resiliency - Land Hardening E 34 street

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: FA-0027
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$20	$25	$205	$0	$0	$0	$0	$250
Non-City	$61	$75	$614	$0	$0	$0	$0	$750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FA RESILIENCY - LAND HARDENING E 34 STREET

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDTGI
Project Description: Governors Island Hurricane Sandy Repairs

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: ED-0831

Original Budget: $3,360

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$115	$0	$0	$0	$0	$0	$115
Non-City	$0	$1,550	$0	$0	$0	$0	$0	$1,550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

CAPITAL PROJECTS EMERGENCY WORK AS A RESULT OF HURRICANE SANDY

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDTGIBS
Project Description: Governors Island - Hurricane Sandy Building 110 Restoration

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: ED-0075

Original Budget: $2,508

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$2,107	$92	$0	$0	$0	$0	$0	$2,199

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

TGI HURRICANE SANDY BUILDING STABILIZATION REPAIRS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDTGIEL
Project Description: Governors Island - Hurricane Sandy Electrical Repairs

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: ED-0075

Original Budget: $6,103

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$851	$6,729	$0	$0	$0	$0	$0	$7,580

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

TGI HURRICANE SANDY ELECTRICAL REPAIRS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDY3-01
Project Description: HIghline M&O Facility Sandy Repairs

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300 302 304

Borough: MANHATTAN

Budget Lines: P-1018

Original Budget: $1,119

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$105	$0	$0	$0	$8	$0	$0	$113
Non-City	$942	$0	$0	$0	$63	$0	$0	$1,005

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HAZARD MITIGATION WORK TO RELOCATE THE MAINTENANCE & OPERATIONS FACILITY'S ELECTRICAL UTILITIES FROM THE SUB-GRADE VAULT INTO THE GROUND FLOOR OF THE BUILDING, FOLLOWING DAMAGE DONE BY HURRICANE SANDY.

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SBSRELOCA
Project Description: SBS FY18 Relocation to 1 Liberty Plaza

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0075

Original Budget: $20,013

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$17,348	$3,963	$0	$0	$0	$0	$0	$21,311
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2020	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION COSTS FOR SBS MOVE TO 1 LIBERTY PLAZA

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SKYPORT
Project Description: Skyport Garage and Marina Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300 306

Borough: MANHATTAN

Budget Lines: ED-0409

Original Budget: $5,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,132	$0	$0	$0	$0	$0	$3,868	$5,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SKYPORT GARAGE AND MARINA REHABILITATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SOLAR2
Project Description: CEC Stuyvesant Cove Inc.-Construction of Solar 2

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 300 306

Borough: MANHATTAN

Budget Lines: PW-0077 ED-D401 ED-M075 ED-D075 ED-0075

Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,273	$4,019	$0	$0	$0	$5,337	$0	$10,629
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CEC STUYVESANT COVE INC.-CONSTRUCTION OF SOLAR 2

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SSRECON
Project Description: South Street Reconstruction

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: HW-0001M

Original Budget: $8,400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$8,088	$314	$0	$0	$0	$0	$596	$8,998

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2020	Jul 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jul 2023	Jul 2023
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jul 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jul 2023	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOUTH STREET PEDESTRIAN STREETSCAPE IMPROVEMENTS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SSSPIER16
Project Description: South Street Seaport - Pier 16 Rehab

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: ED-0409
Original Budget: $1,700

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,634	$0	$0	$0	$0	$0	$60	$1,694
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Jan 2010	Jan 2012
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2012	Jan 2012
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2012	Jan 2014
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2014	Jan 2014
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2014	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHAB OF PIER 16 AND MARGINAL WHARF

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: STUYBULK2
Project Description: Stuyvesant Cove Park Bulkhead Park Repair

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 306

Borough: MANHATTAN

Budget Lines: ED-0409

Original Budget: $654

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$146	$508	$0	$0	$0	$0	$0	$654
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2021	Sep 2018	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

STUYVESANT COVE PARK, 18TH TO 23RD STREETS ALONG THE EAST RIVER

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: TINMARKET
Project Description: New Market Tin Building Demolition

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0409

Original Budget: $4,331

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$768	$200	$0	$0	$5,363	$2,000	$0	$8,331
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW MARKET TIN BUILDING DEMOLITION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: W125TRANS
Project Description: West 125th Street/Manhattanville

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 300 309

Borough: MANHATTAN

Budget Lines: ED-0384 ED-0075

Original Budget: $32,978

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$8,474	$1,794	$0	$0	$0	$0	$0	$10,268
Non-City	$14,337	$7,871	$0	$0	$0	$0	$0	$22,208

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2004	Nov 2004	Nov 2007	Nov 2007
BID AWARD AND REGISTER CONTRCT	Nov 2004	Dec 2004	Nov 2007	Dec 2007
CONSTRUCTION	Dec 2004	Jun 2008	Dec 2007	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jul 2020	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WEST 125TH STREET/MANHATTANVILLE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WATERSIDE
Project Description: WATERSIDE PIER & STUYVESANT COVE AMENITIES

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-D401
Original Budget: $1,050

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$50	$50
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WATERSIDE PIER & STUYVESANT COVE AMENITIES--FUNDING WILL SUPPORT AMENITIES AT WATERSIDE PIER AND STUYVESANT COVE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WATERST
Project Description: Water Street Corridor Streetscape Improvements

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0075 HW-0001M
Original Budget: $10,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,025	$203	$0	$0	$0	$0	$0	$2,228
Non-City	$3,087	$13,798	$0	$0	$0	$0	$0	$16,885

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

WATER STREET CORRIDOR STREETSCAPE IMPROVEMENTS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WHARLMPK
Project Description: West Harlem Piers Park

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 ED-0409
Original Budget: $1,162

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$300	$862	$1,162
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jun 2026	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2028	Aug 2028
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2028	Sep 2028
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2028	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Oct 2022	Nov 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPAIRS TO VARIOUS ASPECTS OF THE PARK

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WHITEHALL
Project Description: Whitehall Terminal Reconstruction, Manhattan

Ten-Year Plan Category: PORT DEVELOPMENT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: ED-0405
Original Budget: $261,670

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$174,934	$0	$0	$0	$0	$0	$0	$174,934
Non-City	$15,480	$0	$0	$0	$1,235	$0	$0	$16,715

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2000	Jul 2007	Mar 2004	Apr 2004
BID AWARD AND REGISTER CONTRCT	Jul 2007	Jul 2007	Apr 2004	Apr 2004
CONSTRUCTION	Jul 2007	Jul 2007	Sep 2004	Sep 2006
ORIGINAL EQUIP & FURNISHING	Sep 1999	Sep 2007	Sep 1999	Jun 2017
SUBSTANTIAL COMPLETION	Sep 2007	Sep 2007	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2007	Dec 2013	Jul 2017	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WHITEHALL TERMINAL AND PETER MINUIT PLAZA - PETER MINUIT PLACE, STATESTREET, WHITEHALL STREET, U.S. PIERHEAD LINE, MANHATTAN

Scope Summary:

CONSTRUCTION OF A NEW PERMANENT FACILITY - WHITEHALL TERMINAL, THE MANTERMINUS OF THE STATEN ISLAND FERRY - TO REPLACE THE BUILDING DAMAGEDIN SEPTEMBER, 1991

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WL34STHL
Project Description: EAST 34TH STREET HELIPORT SUBSTRUCTURE

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0409
Original Budget: $4,057

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$811	$1,623	$1,623	$4,057
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EAST 34TH STREET HELIPORT SUBSTRUCTURE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WLWCLBWF
Project Description: WATER CLUB WHARF

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0409

Original Budget: $4,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$800	$1,600	$1,600	$4,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WATER CLUB WHARF

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM02USCC
Project Description: (WHITE) UNION SETTLEMENT ASSOC. - COMM. CTR. RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 300 311

Borough: MANHATTAN

Budget Lines: HA-0001 HA-D001

Original Budget: $1,008

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,461	$764	$0	$0	$0	$0	$0	$3,225
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Feb 2013	May 2017
BID AWARD AND REGISTER CONTRCT	Jun 2007	Nov 2007	May 2017	Dec 2017
CONSTRUCTION	Nov 2007	Nov 2008	Dec 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Dec 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Nov 2018	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CREATION OF ADDITIONAL CLASSROOMS, PROGRAM SPACE AND RECONFIGURATION OF LOBBY TO MAKE THE CENTER MORE ACCESSIBLE.

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM06MHEL
Project Description: Manhattanville Houses Elevators

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 309

Borough: MANHATTAN

Budget Lines: HA-0001
Original Budget: $2,970

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,230	$267	$0	$0	$0	$0	$0	$2,497
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Jul 1995	Dec 1995
BID AWARD AND REGISTER CONTRCT	Jun 2007	Nov 2007	Dec 1995	May 1996
CONSTRUCTION	Nov 2007	Nov 2008	May 1996	May 1997
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	May 1996	May 1997
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	May 1997	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADING OF ELEVATORS AT MANHATTANVILLE HOUSES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM07CIDC
Project Description: CITIZENS CARE DAY CARE - PLAYGROUND EQUIPMENT AND MATTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $36

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$36	$0	$0	$0	$0	$0	$36
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Jan 2007	Jun 2007
BID AWARD AND REGISTER CONTRCT	Jun 2007	Nov 2007	Jun 2007	Nov 2007
CONSTRUCTION	Nov 2007	Nov 2008	Nov 2007	Nov 2008
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Nov 2007	Nov 2008
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Nov 2008	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND EQUIPMENT AND MATTING

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM08HSST
Project Description: HENRY STREET SETTLEMENT - GOOD COMPANIONS SR CTR RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-M001
Original Budget: $750

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,099	$51	$0	$0	$0	$0	$0	$2,150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Mar 2011	Dec 2017
BID AWARD AND REGISTER CONTRCT	Jun 2011	Nov 2011	Dec 2017	May 2018
CONSTRUCTION	Nov 2011	Nov 2012	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	May 2019	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF THE HENRY STREET SETTLEMENT

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM08RUHI
Project Description: RUTGERS HOUSES ENERGY INITIATIVES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-0001
Original Budget: $7,790

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,875	$275	$0	$0	$0	$0	$0	$5,150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2008	Aug 2008	Mar 2008	Aug 2008
BID AWARD AND REGISTER CONTRCT	Aug 2008	Jan 2009	Aug 2008	Jan 2009
CONSTRUCTION	Jan 2009	Jan 2010	Jan 2009	Jan 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2010	Jul 2010	Jan 2009	Jan 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2010	Jul 2010	Jan 2010	Jan 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RUTGERS HOUSES HEATING UPGRADES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM09FWSR
Project Description: FT WASHINGTON SER FOR THE ELDERLY OFFICES, CLASSRM, COMP RM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: HA-D001
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$133	$67	$0	$0	$0	$0	$0	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2009	Jun 2009	Oct 2015	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jun 2009	Nov 2009	Jan 2017	Aug 2017
CONSTRUCTION	Nov 2009	Nov 2010	Aug 2017	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	May 2011	Aug 2017	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	May 2011	Apr 2019	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE CASEWORK OFFICES AND PROGRAM ROOMS TO CREATE MORE OFFICES, PROGRAM SPACE AND COMPUTER LAB

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM11VLFA
Project Description: VLADECK HOUSES- GOOD COMPANIONS/HENRY ST, FIRE ALARM SYSTEM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$36	$214	$0	$0	$0	$0	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Mar 2011	Dec 2016
BID AWARD AND REGISTER CONTRCT	Jun 2011	Nov 2011	Dec 2016	Mar 2017
CONSTRUCTION	Nov 2011	Nov 2012	Apr 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Apr 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Mar 2018	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALL A FIRE ALARM SYSTEM AT GOOD COMPANIONS/ HENRY STREET SETTLEMENT

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM13CLEV
Project Description: CLINTON HOUSES ELEVATOR REHABILITATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-0001

Original Budget: $5,610

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,452	$648	$0	$0	$0	$0	$0	$5,100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2013	Jun 2013	Sep 2012	Dec 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Nov 2013	Dec 2013	Jun 2014
CONSTRUCTION	Nov 2013	Nov 2014	Jun 2014	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jun 2014	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jul 2016	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ELEVATOR REHABILITATION

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM13HTET
Project Description: HOLMES TOWER ENTRANCES AND LAYERED ACCESS CONTROLS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $418

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$321	$97	$0	$0	$0	$0	$0	$418
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2012	Apr 2013	Nov 2015	May 2016
BID AWARD AND REGISTER CONTRCT	Apr 2013	Sep 2013	May 2016	Sep 2016
CONSTRUCTION	Sep 2013	Sep 2014	Sep 2016	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Mar 2015	Sep 2016	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Mar 2015	Sep 2017	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW ENTRANCES AND LAYERED ACCESS CONTROLS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM14MNSE
Project Description: METRO NORTH PLAZA SECURITY UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$250	$0	$0	$0	$0	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2013	Apr 2014	Oct 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT	Apr 2014	Sep 2014	Apr 2014	Sep 2014
CONSTRUCTION	Sep 2014	Sep 2015	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Mar 2016	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Mar 2016	Sep 2015	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SECURITY UPGRADES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15ICNB
Project Description: STANLEY ISAACS UPGRADE OF SENIOR AND YOUTH CENTER COMP. UPGR

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: HA-D001
Original Budget: $680

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,791	$211	$0	$0	$0	$0	$0	$2,002
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Dec 2013	Dec 2016
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Dec 2016	Mar 2018
CONSTRUCTION	Nov 2015	Nov 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2019	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SENIOR AND YOUTH CENTER UPGRADES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15JFSR
Project Description: JEFFERSON SENIOR CENTER UPGRADE

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $450

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$985	$86	$0	$0	$0	$0	$0	$1,071
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2015	Mar 2016	Feb 2015	Apr 2018
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Apr 2018	Jul 2018
CONSTRUCTION	Jun 2016	Jun 2017	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Dec 2017	Jul 2019	Jan 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE SENIOR CENTER

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15MOGD
Project Description: METRO NORTH PLAZA DAY CARE CENTER PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$500	$0	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Sep 2016	May 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Jun 2017	Nov 2017
CONSTRUCTION	Nov 2015	Nov 2016	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2018	Nov 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DAY CARE CENTER RENOVATION

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15WSPL
Project Description: WASHINGTON HOUSES DAY CARE CENTER PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$220	$37	$0	$0	$0	$0	$0	$257
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Aug 2015	Apr 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Apr 2017	Dec 2018
CONSTRUCTION	Nov 2015	Nov 2016	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Sep 2019	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DAY CARE CENTER PLAYGROUND UPGRADE

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16AMBL
Project Description: AMSTERDAM HOUSES BARRELS PLAYGROUND RENO

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: HA-D001
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$500	$0	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BARRELS PLAYGROUND RENO

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16AMUP
Project Description: AMSTERDAM HOUSES NYCHA-UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $50

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$50	$0	$0	$0	$0	$0	$50
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

AMSTERDAM HOUSES NYCHA-UPGRADES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16CRCC
Project Description: CORSI HOUSES UPGRADES TO LAGUARDIA COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-D001 HA-0001

Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$4,068	$0	$0	$0	$0	$0	$4,068
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CORSI HOUSES UPGRADES TO LAGUARDIA COMMUNITY CENTER

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16GHPL
Project Description: GRANT HOUSES MAJOR PLAYGROUND RENOVATIONS-PLAYGROUND REPAIRS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 309

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $450

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$413	$37	$0	$0	$0	$0	$0	$450
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAJOR PLAYGROUND RENOVATIONS-PLAYGROUND REPAIRS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16LGSC
Project Description: 282 CHERRY STREET SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $70

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$170	$0	$0	$0	$0	$0	$170
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jan 2017	Aug 2016	Aug 2019
CONSTRUCTION	Jan 2017	Jan 2018	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Aug 2020	Feb 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

282 CHERRY STREET SECURITY CAMERAS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16LXCG
Project Description: LEXINGTON HOUSES GROUND UPGRADE COMMUNITY GARDEN

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $385

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$315	$70	$0	$0	$0	$0	$0	$385
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GROUNDS UPGRADE-COMMUNITY GARDEN

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16UPGI
Project Description: UNDERGROUND WATER AND FIRE DISTRIBUTION PIPING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $8,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,207	$2,793	$0	$0	$0	$0	$0	$8,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2017	Aug 2017	Mar 2017	Aug 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Jan 2018	Aug 2017	Jan 2018
CONSTRUCTION	Jan 2018	Jan 2019	Jan 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jul 2019	Jan 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jul 2019	Jan 2019	Jul 2019

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF UNDERGROUND WATER AND FIRE DISTRIBUTION PIPING.

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16WRSC
Project Description: WISE REHAB 54 W. 94TH STREET SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $75

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$125	$0	$0	$0	$0	$0	$125
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jan 2017	Aug 2016	Jan 2017
CONSTRUCTION	Jan 2017	Jan 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2018	Jan 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WISE REHAB 54 W. 94TH STREET SECURITY CAMERAS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17CRGR
Project Description: CORSI HOUSES SITTING AREA FOR SENIORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$403	$47	$0	$0	$0	$0	$0	$450
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE GROUNDS TO PROVIDE A SITTING AREA FOR SENIORS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17HRPL
Project Description: HERNANDEZ PLAYGROUND RENOVATION AY 189 ALLEN STREET

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-D001 HA-M001

Original Budget: $165

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$984	$353	$0	$0	$0	$0	$0	$1,337
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jun 2019	Nov 2019
CONSTRUCTION	Dec 2017	Dec 2018	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Nov 2020	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND RENOVATION

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17TBPL
Project Description: TWO BRIDGES PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $350

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$350	$0	$0	$0	$0	$0	$350
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE PLAYGROUND AT 286 SOUTH STREET

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17THUR
Project Description: ROOF WORK AT THURGOOD MARSHALL HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HA-0001
Original Budget: $2,200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$2,200	$0	$0	$0	$0	$0	$2,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	Apr 2017	Apr 2013	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Sep 2017	Apr 2017	Sep 2017
CONSTRUCTION	Sep 2017	Sep 2018	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Mar 2019	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Mar 2019	Sep 2018	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF WORK AT THURGOOD MARSHALL HOUSES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17WGPA
Project Description: WAGNER HOUSES PLAY AREA UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$458	$42	$0	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2017	Oct 2017	Apr 2017	Oct 2017
BID AWARD AND REGISTER CONTRCT	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION	Feb 2018	Feb 2019	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Aug 2019	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Aug 2019	Feb 2019	Aug 2019

Explanation for Delay:

Project Location:

Scope Summary:

PLAY AREA UPGRADE

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17WHGR
Project Description: WHITE HOUSES GROUNDS RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$352	$48	$0	$0	$0	$0	$0	$400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE GROUNDS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17WSCR
Project Description: WSUR A Community Room Bathroom Installation

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $140

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$140	$0	$0	$0	$0	$0	$140
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALL A BATHROOM IN THE COMMUNITY ROOM

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM1833SC
Project Description: 335 EAST 111TH STREET SECURITY CAMERAS AND DOOR

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$342	$58	$0	$0	$0	$0	$0	$400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL SECURITY CAMERAS AND A NEW DOOR

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18DIGV
Project Description: DIGITAL VAN

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HA-D001
Original Budget: $150

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$150	$0	$0	$0	$0	$0	$150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	May 2019	Nov 2018	May 2019
CONSTRUCTION	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	Nov 2020

Explanation for Delay:

Project Location:

Scope Summary:
DIGITAL VAN

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18ECGR
Project Description: GROUNDS RENOVATION AT ELLIOT - CHELSEA HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: HA-D001
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$124	$376	$0	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Sep 2018	Mar 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:
GROUNDS RENOVATION

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18GOBR
Project Description: GOMPERS BOILER REPAIR

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HA-0001
Original Budget: $2,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$2,500	$0	$0	$0	$0	$0	$2,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

GOMPERS BOILER REPAIR

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18GRLM
Project Description: GRANT HOUSES LAUNDROMAT RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 309

Borough: MANHATTAN

Budget Lines: HA-M001 HA-D001
Original Budget: $1,100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,845	$0	$0	$0	$0	$0	$1,845
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

GRANT HOUSES LAUNDROMAT RENOVATION

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18JOCC
Project Description: JOHNSON COMM. CTR. STANLEY ISACCS NBRHD ROOF GLASS PANES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $626

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$877	$0	$0	$0	$0	$0	$877
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Aug 2018	Mar 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Feb 2019	Aug 2018	Feb 2019
CONSTRUCTION	Feb 2019	Feb 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

JOHNSON COMM. CTR. STANLEY ISACCS NBRHD ROOF GLASS PANES & SURFACES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18LIPG
Project Description: RENOVATION OF A PLAYGROUND AT LOWER EAST SIDE I INFILL

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $266

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$266	$0	$0	$0	$0	$0	$266
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Aug 2018	Mar 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Feb 2019	Sep 2018	Feb 2019
CONSTRUCTION	Feb 2019	Feb 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF A PLAYGROUND AT LOWER EAST SIDE I INFILL

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18URBF
Project Description: URBAN FARMS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HA-D001
Original Budget: $120

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$120	$0	$0	$0	$0	$0	$120
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:
URBAN FARMS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18VLPG
Project Description: VLADECK HOUSES PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-M001
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$498	$202	$0	$0	$0	$0	$0	$700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Mar 2018	Oct 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

VLADECK HOUSES PLAYGROUND. MADISON STREET BET. JACKSON AND GOUVERNEURSTREETS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WAGD
Project Description: WASHINGTON HOUSES MAKE PLAYGROUND ADA ACCESSIBLE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-D001
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$665	$135	$0	$0	$0	$0	$0	$800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Sep 2018	Mar 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

MAKE PLAYGROUND ADA ACCESSIBLE

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19AMEL
Project Description: AMSTERDAM HOUSES ELEVATOR UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: HA-0001
Original Budget: $12,392

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$765	$10,500	$0	$0	$0	$0	$11,265
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Jan 2021	Jul 2021	Jan 2021	Jul 2021
CONSTRUCTION	Jul 2021	Jan 2023	Jul 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jul 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jan 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE ELEVATORS AT AMSTERDAM HOUSES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19DCCR
Project Description: DYCKMAN HOUSES COMMUNITY CENTER RAMP

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$300	$0	$0	$0	$0	$0	$300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING FOR COMMUNITY CENTER RAMP

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19DHPR
Project Description: DYCKMAN HOUSES PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$500	$0	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING FOR DYCKMAN HOUSES PLAYGROUND RENOVATION

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19ECSC
Project Description: ELLIOTT-CHELSEA HOUSES SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$250	$0	$0	$0	$0	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Aug 2019	Mar 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

ELLIOTT SECURITY CAMERAS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19FHSC
Project Description: FULTON HOUSES SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: HA-D001
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$250	$0	$0	$0	$0	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Aug 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Aug 2021	Mar 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:
SECURITY CAMERAS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19GHEL
Project Description: GRANT HOUSES EXTERNAL LIGHTING UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 309

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$500	$0	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

EXTERNAL LIGHTING UPGRADES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19HBBR
Project Description: HARBORVIEW COMMUNITY/SENIOR CENTER BATHROOM RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-0001
Original Budget: $235

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$182	$53	$0	$0	$0	$0	$0	$235
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF BATHROOMS IN COMMUNITY/SENIOR CENTER AT HARVORVIEW HOUSES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19RCCK
Project Description: RUTGERS COMMUNITY CENTER KITCHEN RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $120

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$120	$0	$0	$0	$0	$0	$120
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

COMMUNITY CENTER KITCHENETTE, INCLUDING A NEW STOVE AND GAS LINES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19RLTV
Project Description: RANGEL HOUSES SAFE GROUNDS SECURITY INITIATIVE - CCTV

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HA-M001
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$200	$0	$0	$0	$0	$0	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:
RANGEL HOUSES CCTV

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19STEL
Project Description: ST NICHOLAS HOUSES ELEVATOR UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: HA-0001
Original Budget: $10,973

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$9,783	$0	$0	$0	$0	$0	$9,783
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Jan 2020	Jun 2022	Jan 2020	Jun 2022
CONSTRUCTION	Jul 2022	Jan 2024	Jul 2022	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Apr 2024	Jul 2022	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Apr 2024	Jan 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE ELEVATORS AT ST . NICHOLAS HOUSES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19VLPR
Project Description: VLADECK HOUSES: PLAYGROUND REPAVING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-M001 HA-D001

Original Budget: $600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$600	$0	$0	$0	$0	$0	$600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT	Oct 2019	Apr 2020	Oct 2019	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2021	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

VLADECK HOUSES: PLAYGROUND REPAVING

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19WTOC
Project Description: WISE HOUSES OUTDOOR PLAZA CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $275

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$275	$0	$0	$0	$0	$0	$275
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

OUTDOOR PLAZA CAMERAS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20BHNE
Project Description: BARUCH HOUSES NEW ELEVATOR

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-D001
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,000	$0	$0	$0	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

NEW ELEVATOR AT 72 COLUMBIA-BARUCH

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20CHHT
Project Description: HEATING UPGRADES- CHELSEA HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $920

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$920	$0	$0	$0	$0	$0	$920
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA - CHELSEA -- BURNERS AND CONTROLS ON 2 BOILERS
NYCHA - CHELSEA -- REPLACE 4 INSTANTANEOUS HW PRODUCING SYSTEMS
NYCHA - CHELSEA -- REPLACE THE BOILER ROOMS MAIN CONDENSATE RECEIVING TANK
NYCHA - CHELSEA -- 1 NEW ZONE VALUE STATION WITH NEW PIPING AND CONTROL VALVES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20CSKR
Project Description: CARVER HOUSES KITCHEN RENOVATION IN SENIOR CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$500	$0	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

KITCHEN RENOVATION AT SENIOR CENTER-CARVER

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20CUSD
Project Description: CARVER UNDERGROUND STEAM DISTRIBUTION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-0001
Original Budget: $3,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$3,000	$0	$0	$0	$0	$0	$3,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2021	Sep 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2021	Aug 2021	Feb 2021	Aug 2021
CONSTRUCTION	Aug 2021	Aug 2022	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2021	Aug 2022
DEVELOP SCOPE	Feb 2023	May 2023	Aug 2021	Aug 2022
PRELIMINARY DESIGN	May 2023	Sep 2023	Aug 2022	Feb 2023
FINAL DESIGN	Sep 2023	Mar 2024	Feb 2023	May 2023
BID AWARD AND REGISTER CONTRCT	Mar 2024	Jun 2024	May 2023	Sep 2023
CONSTRUCTION TO 25%	Jun 2024	Oct 2024	Sep 2023	Mar 2024
CONSTRUCTION TO 50%	Oct 2024	Feb 2025	Mar 2024	Jun 2024
CONSTRUCTION TO 75%	Feb 2025	Jun 2025	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Jun 2025	Sep 2025	Oct 2024	Feb 2025
SUBSTANTIAL COMPLETION	Sep 2025	Nov 2025	Feb 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Dec 2025	Jun 2025	Sep 2025
SUBSTANTIAL COMPLETION	Nov 2025	Dec 2025	Sep 2025	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Dec 2025	Nov 2025	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

CARVER UNDERGROUND STEAM DISTRIBUTION

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20ELHU
Project Description: HEATING UPGRADES- ELLIOTT HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: HA-D001
Original Budget: $515

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$515	$0	$0	$0	$0	$0	$515
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA - ELLIOTT -- REPLACE 5 INSTANTANEOUS HW PRODUCING SYSTEMS
NYCHA- ELLIOTT -- ?S FEED WATER PUMPING SYSTEM. THIS INCLUDES 3 NEW FEED WATER PUMPS, NEW PUMP CONTROL PANELS, ELECTRICAL COMPONENTS, WIRING ANDNEW FEED WATER PIPING AND ISOLATION VALVES
NYCHA - ELLIOTT -- 5 HEAT CONTROL PANELS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20FSHL
Project Description: FULTON HOUSES STAIRWAY AND HALL LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $464

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$464	$0	$0	$0	$0	$0	$464
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA - FULTON HOUSES -- STAIRWAY AND HALL LIGHTING

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20FUHU
Project Description: FULTON HOUSES HEATING UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $1,645

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,645	$0	$0	$0	$0	$0	$1,645
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA - FULTON HOUSES -- INSTANTANEOUS HOT WATER HEATERS FOR 11 BUILDINGS
NYCHA - FULTON HOUSES -- VACUMM TANK REPLACEMENTS IN 11 BUIDLINGS
NYCHA - FULTON HOUSES -- STANDALONE CONDENSATE RECEIVING TANKS IN 11 BUILDINGS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20GHCL
Project Description: GRANT - LAUNDROMART CONSTRUCTION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 309

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $985

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$985	$0	$0	$0	$0	$0	$985
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA - GRANT HOUSES LAUNDROMAT -- CONSTRUCTION OF LAUNDROMAT AT GRANT HOUSES - COMPLETION OF PROJECT

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20JFPG
Project Description: JEFFERSON HOUSES PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-0001

Original Budget: $330

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$2,190	$0	$0	$0	$0	$0	$2,190
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATE PLAYGROUND AT JEFFERSON HOUSES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20LESD
Project Description: LES INFILL 1 NEW LAYERED ACCESS DOORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-D001
Original Budget: $675

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$675	$0	$0	$0	$0	$0	$675
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA LOWER EAST SIDE INFILL I LAYERED ACCESS DOORS -- TO FUND NEW LAYERED ACCESS DOORS FOR LES INFILL I

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20SGCU
Project Description: STRAUS HOUSES GARBAGE COMPACTOR

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 306

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$0	$0	$0	$0	$0	$100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA GARBAGE COMPACTOR UPGRADES AT STRAUS HOUSES -- GARBAGE COMPACTOR UPGRADES AT STRAUS HOUSES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20SHDR
Project Description: ALFRED SMITH -DOG RUN FOR 10 CATHERINE SLIP

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$500	$0	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA ALFRED E. SMITH HOUSES DOG RUN FOR 10 CATHERINE SLIP -- TO SUPPORT DOG RUN FOR 10 CATHERINE SLIP

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20SISC
Project Description: STANLEY ISAACS SENIOR CENTER BATHROOM ADA UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HA-M001

Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$300	$0	$0	$0	$0	$0	$300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2013	Dec 2017	Dec 2013	Dec 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Jun 2017	Jan 2017	Jun 2017
CONSTRUCTION	Jun 2017	Jun 2018	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Dec 2019	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Dec 2019	Jul 2018	Jul 2022

Explanation for Delay:

Project Location:

Scope Summary:

STANLEY ISAACS NEIGHBORHOOD CENTER - SENIOR CENTER BATHROOM RENOVATIONS - ADA BATHROOM UPGRADES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20SPER
Project Description: SEWARD PARK EXTENSION RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$500	$0	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

SEWARD PARK EXTENSION RENOVATIONS -- RENOVATE VACANT SPACE AT 64-66 ESSEX STREET, SEWARD PARK EXTENSION.

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20TUSD
Project Description: TAFT UNDERGROUND STEAM DISTRIBUTION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: HA-0001
Original Budget: $7,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$7,000	$0	$0	$0	$0	$0	$7,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2021	Sep 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2021	Aug 2021	Feb 2021	Aug 2021
CONSTRUCTION	Aug 2021	Aug 2022	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2022	Feb 2023

Explanation for Delay:

Project Location:

Scope Summary:

TAFT UNDERGROUND STEAM DISTRIBUTION

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20WSCC
Project Description: WOODSON CCTV

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-0001

Original Budget: $858

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$858	$0	$0	$0	$0	$0	$858
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Jun 2020	Dec 2019	Jun 2020
CONSTRUCTION	Jun 2020	Jun 2021	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Jun 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF CCTV

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20WSLP
Project Description: WOODSON LIGHT POLES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-0001
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$250	$0	$0	$0	$0	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Jun 2020	Dec 2019	Jun 2020
CONSTRUCTION	Jun 2020	Jun 2021	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Jun 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF NEW LED FIXTURES AT LIGHT POLES AT WOODSON

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21CHIC
Project Description: INTERIOR COMPACTOR AT CHELSEA HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$981	$0	$0	$0	$0	$0	$981
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

CHELSEA HOUSES-INTERIOR COMPACTOR

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21CHRE
Project Description: RENOVATIONS FOR CHELSEA HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,177	$0	$0	$0	$0	$0	$1,177
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

CHELSEA HOUSES-FUNDING FOR RENOVATIONS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21DYEL
Project Description: DYCKMAN HOUSES ELEVATOR REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: HA-0001
Original Budget: $6,600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$6,500	$0	$0	$0	$0	$0	$6,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2021	Jun 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Nov 2021	Apr 2022	Jun 2020	Nov 2020
CONSTRUCTION	Apr 2022	Apr 2023	Nov 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Nov 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Jun 2022	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE ELEVATORS AT DYCKMAN HOUSES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21EHRE
Project Description: RENOVATIONS AT ELLIOT HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$811	$0	$0	$0	$0	$0	$811
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

ELLIOT HOUSES--FUNDING FOR RENOVATIONS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21FHEC
Project Description: EXTERIOR COMPACTOR AT FULTON HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$441	$0	$0	$0	$0	$0	$441
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

FULTON HOUSES-EXTERIOR COMPACTOR

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21GHPS
Project Description: REPAIR PAVEMENT AT GRANT HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 309

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$365	$0	$0	$0	$0	$0	$365
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

PB: -REPAIR PAVEMENT AT GRANT HOUSES--TO REPAIR PAVEMENT AND/OR SIDEWALKS AROUND GRANT HOUSES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21JHPR
Project Description: PLAYGROUND RENOVATION AT JOHNSON HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$175	$0	$0	$0	$0	$0	$175
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA JOHNSON HOUSES - PLAYGROUND RENOVATION--PLAYGROUND RENOVATION

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21MHAS
Project Description: MARBLE HILL HOUSES -ADDITIONAL SEATING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$50	$0	$0	$0	$0	$0	$50
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

PB: -ADDITIONAL SEATING AT MARBLE HILL HOUSES- ADDITIONAL BENCHES WILL ALLOW RESIDENTS TO BE
ABLE TO SIT ANDINCREASE THE SURROUNDING COMMUNITY MORAL.

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21MHEL
Project Description: MELTZER HERNANDEZ HOUSES ELEVATOR REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-0001
Original Budget: $2,295

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$2,400	$0	$0	$0	$0	$0	$2,400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2021	Dec 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Nov 2021	Apr 2022	Dec 2020	May 2021
CONSTRUCTION	Apr 2022	Apr 2023	May 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	May 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Nov 2022	Feb 2023

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE ELEVATORS AT MELTZER HERNANDEZ

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21RCCK
Project Description: CC KITCHEN RENOVATION AT RUTGERS HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$348	$0	$0	$0	$0	$0	$348
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

RUTGERS HOUSES COMMUNITY CENTER - KITCHEN RENOVATION--FUNDING FOR COMMUNITY CENTER

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21SHLD
Project Description: LAYERED ACCESS ENTRY FOR LOBBY DOORS AT STRAUS HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 306

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$300	$0	$0	$0	$0	$0	$300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

STRAUS HOUSES - LAYERED ACCESS ENTRY FOR LOBBY DOORS-FUNDING FOR DOORS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21SIDE
Project Description: SIDEWALK REPAIRS AT LOWER EAST SIDE I INFILL

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$156	$0	$0	$0	$0	$0	$156
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

SIDEWALK REPAIRS IN FRONT OF 175 ELDRIDGE-TO
REPAIR CRACKED SIDEWALKSON ELDRIDGE STREET
BETWEEN DELANCEY TO STANTON

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21SPMO
Project Description: SEWARD PARK EXT- VISION URBANA HQ RENO

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-D001 HA-M001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$200	$0	$0	$0	$0	$0	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA- VISION URBANA HEADQUARTERS RENOVATION--CAPITAL FUNDING IS REQUESTED TO RENOVATE THE NYCHA SEWARD PARK EXTENSION FORMER MANAGEMENT OFFICE 207-209 EAST BROADWAY NEW YORK, NY

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21SWTI
Project Description: STEPHEN WISE TOWERS NYCHA - INFRASTRUCTURE-

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$600	$0	$0	$0	$0	$0	$600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

STEPHEN WISE TOWERS NYCHA - INFRASTRUCTURE-
WSUR C FRONT DOOR

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21THCR
Project Description: COMPACTOR REPLACEMENT AT TAFT HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$310	$0	$0	$0	$0	$0	$310
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA TAFT HOUSES - COMPACTOR REPLACEMENT-
COMPACTOR REPLACEMENT

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21USPR
Project Description: JOHNSON- UNION SETTLEMENT PLAYGROUND RENO

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-M001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$175	$0	$0	$0	$0	$0	$175
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA- UNION SETTLEMENT PLAYGROUND RENOVATIONS- JOHNSON HOUSES--FUNDING TOWARDS PLAYGROUND RENOVATIONS AT JOHNSON HOUSES 237 EAST 104TH STREET, NEW YORK, NY 10029

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21WATC
Project Description: REPLACING TRASH COMPACTORS AT WALD HOUSE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$70	$0	$0	$0	$0	$0	$70
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

PB: -REPLACING TRASH COMPACTORS AT WALD HOUSES-FUNDING FOR NYCHA PROJECT

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21WHBC
Project Description: NYCHA WAGNER HOUSES-BASKETBALL COURT RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,500	$0	$0	$0	$0	$0	$1,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA WAGNER HOUSES-BASKETBALL COURT RENOVATIONS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21WHCC
Project Description: WAGNER HOUSES- COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-0001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$15,000	$0	$0	$0	$0	$0	$15,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

WAGNER HOUSES- COMMUNITY CENTER

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21WSUG
Project Description: GARBAGE ENCLOSURES AT WSUR BROWNSTONES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: HA-D001

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$70	$0	$0	$0	$0	$0	$70
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

PB: -GARBAGE ENCLOSURES FOR 26 NYCHA WSUR BROWNSTONES- FUNDING FOR NYCHA PROJECT

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22SMGR
Project Description: SMITH HOUSES INSTALLATION OF GAS RISERS #7

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HA-0001

Original Budget: $9,075

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$250	$0	$0	$8,000	$0	$8,250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Dec 2023	Jun 2022	Dec 2023
BID AWARD AND REGISTER CONTRCT	Jan 2024	Jul 2024	Jan 2024	Jul 2024
CONSTRUCTION	Jul 2024	Jan 2026	Jul 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Apr 2026	Jul 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Apr 2026	Jan 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF GAS RISERS #7

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22TAEL
Project Description: TAFT HOUSES ELEVATOR REHABILITATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-0001

Original Budget: $9,075

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$250	$0	$8,000	$0	$0	$8,250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Nov 2023	Jul 2023	Nov 2023
CONSTRUCTION	Nov 2023	Jun 2025	Nov 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Nov 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

ELEVATOE UPGRADES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22WAGR
Project Description: WAGNER HOUSES GAS RISER REPLACEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HA-0001
Original Budget: $10,230

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$4,000	$5,300	$0	$0	$0	$9,300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jun 2022	Jul 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Nov 2022	Jul 2022	Nov 2022
CONSTRUCTION	Nov 2022	Jun 2024	Nov 2022	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Sep 2024	Nov 2022	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Sep 2024	Jun 2024	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

GAS RISER REPLACEMENT

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: NDF-18BOI
Project Description: Replace boilers at Lehman Village and Wilson Houses

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0384
Original Budget: $13,200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$13,200	$0	$13,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE BOILERS AT LEHMAN VILLAGE AND WILSON HOUSES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: NDF-18ECC
Project Description: Renovations at Early Childhood Centers in East Harlem

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0384
Original Budget: $7,700

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$7,700	$0	$7,700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATIONS AT EARLY CHILDHOOD CENTERS IN EAST HARLEM

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: NDF-18ELV
Project Description: New Elevators at 335 East 111th Street

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0384
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$1,000	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Dec 2020	Sep 2020	Dec 2020
PRELIMINARY DESIGN	Dec 2020	Apr 2021	Dec 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2021	Apr 2021	Oct 2021
BID AWARD AND REGISTER CONTRCT	Oct 2021	Jan 2022	Oct 2021	Jan 2022
CONSTRUCTION TO 25%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 50%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 75%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
ORIGINAL EQUIP & FURNISHING	Jan 2023	Apr 2023	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2023	Jun 2023	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jul 2023	Jun 2023	Jul 2023

Explanation for Delay:

Project Location:

Scope Summary:

NEW ELEVATORS AT 335 EAST 111TH STREET

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: NDF-18GAS
Project Description: Install new gas risers at Johnson Houses Install new gas ris

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0384
Original Budget: $5,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$5,500	$0	$5,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL NEW GAS RISERS AT JOHNSON HOUSES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: NDF-18ROF
Project Description: Conduct roof and parapet work at UPACA (Site 5)

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0384
Original Budget: $2,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$2,500	$0	$2,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Dec 2020	Sep 2020	Dec 2020
PRELIMINARY DESIGN	Dec 2020	Apr 2021	Dec 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2021	Apr 2021	Oct 2021
BID AWARD AND REGISTER CONTRCT	Oct 2021	Jan 2022	Oct 2021	Jan 2022
CONSTRUCTION TO 25%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 50%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 75%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
ORIGINAL EQUIP & FURNISHING	Jan 2023	Apr 2023	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2023	Jun 2023	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jul 2023	Jun 2023	Jul 2023

Explanation for Delay:

Project Location:

Scope Summary:

CONDUCT ROOF AND PARAPET WORK AT UPACA (SITE 5)

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: NDF-18VNT
Project Description: Modernize ventilation systems in 17 East Harlem Developments

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0384
Original Budget: $20,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$20,000	$0	$20,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

MODERNIZE VENTILATION SYSTEMS IN 17 EAST HARLEM DEVELOPMENTS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: NSENDERO
Project Description: Sendero Verde - 1681 Madison Avenue

Ten-Year Plan Category: NEW FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HD-D021

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$550	$500	$0	$0	$0	$0	$0	$1,050
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

TO FUND THE REDEVELOPMENT OF THE BLOCK BETWEEN 111TH AND 112TH STREETS, AND PARK AND MADISON AVENUES. A MIXED-USE DEVELOPMENT THAT WILL PROVIDE OVER 650 AFFORDABLE HOUSING UNITS AND COMMUNITY FACILITY SPACE.

Scope Summary:

A MIXED-USE DEVELOPMENT THAT WILL PROVIDE OVER 650 AFFORDABLE HOUSING UNITS AND COMMUNITY FACILITY SPACE.

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: P-3WAGNER
Project Description: Wagner Playground, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$500	$0	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

WAGNER PLAYGROUND -- TO PROVIDE FUNDING FOR OVERALL PLAYGROUND RENOVATIONS

Scope Summary:

WAGNER PLAYGROUND -- TO PROVIDE FUNDING FOR OVERALL PLAYGROUND RENOVATIONS

($ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: ACEDOH501
Project Description: DOHMH - LIGHTING UPGRADES

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HL-0082
Original Budget: $539

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$421	$69	$0	$0	$0	$0	$0	$490
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PRELIMINARY DESIGN	Apr 2015	Jul 2015	Apr 2015	Jul 2015
FINAL DESIGN	Jul 2015	Jan 2016	Jul 2015	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Apr 2016	Jan 2016	Apr 2016
CONSTRUCTION TO 25%	Apr 2016	Aug 2016	Apr 2016	Aug 2016
CONSTRUCTION TO 50%	Aug 2016	Dec 2016	Aug 2016	Dec 2016
CONSTRUCTION TO 75%	Dec 2016	Apr 2017	Dec 2016	Apr 2017
ORIGINAL EQUIP & FURNISHING	Apr 2017	Jul 2017	Apr 2017	Jul 2017
SUBSTANTIAL COMPLETION	Jul 2017	Sep 2017	Jul 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Oct 2017	Sep 2017	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LIGHTING UPGRADES

($ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: ACEDOH502
Project Description: DOHMH - LED LIGHTING UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HL-0082
Original Budget: $1,456

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$410	$0	$0	$0	$0	$0	$410
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2017	Mar 2017	Jul 2017	Sep 2017
CONSTRUCTION	Apr 2017	Jun 2017	Sep 2017	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

LED LIGHTING UPGRADE

($ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82ACDOG
Project Description: DOHMH ANIMAL CARE CENTERS - RECONSTRUCTION OF DOG KENNELS

Ten-Year Plan Category: ANIMAL CARE

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HL-D001

Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$250	$0	$0	$0	$0	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2018	Sep 2018	Apr 2018	Sep 2018
CONSTRUCTION	Sep 2018	Mar 2019	Sep 2018	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DOHMH ANIMAL CARE CENTERS - RECONSTRUCTION OF DOG KENNELS

($ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82CHRHC
Project Description: Central Harlem Health Center interior renovation

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HL-0082
Original Budget: $9,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$500	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	May 2020	Jan 2019	Mar 2019
CONSTRUCTION	May 2020	May 2025	Apr 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	May 2025	Jul 2019	Jan 2020
DEVELOP SCOPE	May 2025	May 2025	Jan 2020	Apr 2020
PRELIMINARY DESIGN	May 2025	May 2025	Apr 2020	Aug 2020
FINAL DESIGN	May 2025	May 2025	Aug 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	May 2025	May 2025	Dec 2020	Apr 2021
CONSTRUCTION TO 25%	May 2025	May 2025	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	May 2025	May 2025	Jul 2021	Sep 2021
CONSTRUCTION TO 75%	May 2025	May 2025	Sep 2021	Oct 2025
ORIGINAL EQUIP & FURNISHING	May 2025	May 2025	Sep 2021	Oct 2025
SUBSTANTIAL COMPLETION	May 2025	May 2025	Sep 2021	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	Sep 2021	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CENTRAL HARLEM HEALTH CENTER INTERIOR RENOVATION

($ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82EASTH
Project Description: EAST HARLEM HEALTH HUB

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HL-D001
Original Budget: $600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$600	$0	$0	$0	$0	$0	$600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Mar 2017	Feb 2017	Mar 2017
CONSTRUCTION	Mar 2017	Mar 2017	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	May 2017	Mar 2018	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EAAT HARLEM HEALTH HUB BUILD OUT OF MAIN BUILDING TO CREATE HUB

($ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82EHREL
Project Description: EAST HARLEM HEALTH CENTER ELEVATOR MODERNIZATION

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HL-0082
Original Budget: $350

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$350	$0	$0	$0	$0	$0	$350
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021

Explanation for Delay:

Project Location:

Scope Summary:

EAST HARLEM HEALTH CENTER ELEVATOR MODERNIZATION

($ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82EHRHC
Project Description: East Harlem Health Center interior renovation

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HL-0082
Original Budget: $9,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$3,972	$3,972
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Oct 2016	Jul 2025	Dec 2025
CONSTRUCTION	Oct 2016	Oct 2021	Dec 2025	Jan 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Jan 2027	Jun 2028
DEVELOP SCOPE	Oct 2021	Oct 2021	Jan 2027	Jun 2028
PRELIMINARY DESIGN	Oct 2021	Oct 2021	Jan 2027	Jun 2028
FINAL DESIGN	Oct 2021	Oct 2021	Jan 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Oct 2021	Oct 2021	Jan 2027	Jun 2028
CONSTRUCTION TO 25%	Oct 2021	Oct 2021	Jan 2027	Jun 2028
CONSTRUCTION TO 50%	Oct 2021	Oct 2021	Jan 2027	Jun 2028
CONSTRUCTION TO 75%	Oct 2021	Oct 2021	Jan 2027	Jun 2028
ORIGINAL EQUIP & FURNISHING	Oct 2021	Oct 2021	Jan 2027	Jun 2028
SUBSTANTIAL COMPLETION	Oct 2021	Oct 2021	Jan 2027	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Nov 2021	Jan 2027	Jun 2028

Explanation for Delay:

Project Location:

Scope Summary:

EAST HARLEM HEALTH CENTER INTERIOR RENOVATION

($ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82OCMEX
Project Description: OCME - New Medical Examiner Facility

Ten-Year Plan Category: OCME

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HL-0083
Original Budget: $30,331

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,967	$0	$0	$0	$500	$0	$0	$3,467
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2007	Jun 2007	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Jun 2007	Oct 2007	Sep 2016	Jan 2017
FINAL DESIGN	Oct 2007	Apr 2008	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Apr 2008	Jul 2008	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Jul 2008	Nov 2008	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Nov 2008	Mar 2009	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Mar 2009	Jul 2009	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Jul 2009	Oct 2009	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Oct 2009	Dec 2009	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2009	Jan 2010	Mar 2019	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HL82OCMEX

Scope Summary:

CONSTRUCTION OF NEW FACILITY

($ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82PHLNB
Project Description: DOHMH FACILITIES

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HL-0082
Original Budget: $121,113

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,680	$20	$0	$744	$0	$0	$0	$2,444
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2011	Jul 2012	Nov 2013	Apr 2015
CONSTRUCTION	Jul 2012	Jul 2017	Apr 2015	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Oct 2017	Mar 2020	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PUBLIC HEALTH LAB NEW BUILDING

($ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82WASHT
Project Description: WASHINGTON HEIGHTS HEALTH CENTER FACADE RENOVATION

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HL-0082
Original Budget: $3,234

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$1,378	$2,892	$13,300	$0	$17,570
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Dec 2018	Jun 2018	Dec 2018
CONSTRUCTION	Dec 2018	May 2019	Dec 2018	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WASHINGTON HEIGHTS HEALTH CENTER FACADE REPAIR PER LOCAL LAW 11

($ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL99ANIC1
Project Description: ANIMAL CARE & CONTROL OF NEW YORK CITY

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HL-D001
Original Budget: $535

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$35	$0	$0	$0	$0	$0	$35
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2005	Mar 2007	Jul 2016	Sep 2016
CONSTRUCTION	Mar 2007	Mar 2012	Sep 2016	May 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	May 2012	May 2017	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE GARAGE FACILITY AT 326 EAST 100TH STREET SUPPORT LOCATION

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 02200901
Project Description: CENTRAL OFFICE: PRIMARY CARE INITIATIVE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-D003
Original Budget: $1,329

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$714	$0	$807	$0	$0	$0	$0	$1,521
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2022	Apr 2022
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2022	Apr 2022
CONSTRUCTION	Jan 2020	Dec 2020	Apr 2022	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

346 BROADWAY, CSS, 12E

Scope Summary:

THE PURPOSE OF THIS PROJEC T IS TO RENOVATE PRIMARY CARE INITIATIVE CLINICS THROUGHTOUT THE HHC SYSTEM -CITY WIDE.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 02201805
Project Description: LWH: REPLACE COOLING TOWER AND UPGRADES TO CHILLER & BOILER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $866

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$801	$0	$65	$0	$0	$0	$0	$866
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
CONSTRUCTION	Jul 2019	Dec 2019	Jul 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1721-35 AMSTERDAM AVENUE, NEW YORK, NY

Scope Summary:

REPLACE COOLING TOWER AND UPGRADES TO CHILLER & BOILER AT THE NYC HEALTH + HOSPITALS LOWER WASHINGTON HEIGHTS HEALTH CENTER.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 11200912
Project Description: BELLEVUE: EMERGENCY PIPE INSTALLATION, 22ND FLOOR

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 306

Borough: MANHATTAN

Budget Lines: HO-0214

Original Budget: $577

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$524	$0	$0	$0	$53	$0	$0	$577
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2009	Nov 2009	Sep 2009	Nov 2009
CONSTRUCTION	Nov 2009	Apr 2010	Nov 2009	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

462 FIRST AVENUE, NEW YORK, NY 10016

Scope Summary:

THE FACILITY REQUESTS FUNDING TO REPLACE THE 30 AND 14 INCH CONDENSING PIPING LOCATED ON THE 22ND FLOOR THAT IS OLD, RUSTED AND WEAK AT CERTAIN JOINTS RESULTING IN LEAKS. THE SCOPE OF WORK INCLUDES THE REPLACEMENT OF 70 LF OF 30 INCH AND 150 LF OF 14 INCH PIPES.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 11201001
Project Description: BHC: OR UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 306

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $3,200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,943	$257	$0	$0	$0	$0	$0	$3,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2014	Dec 2014	Feb 2014	Dec 2014
CONSTRUCTION	Jan 2015	Dec 2015	Feb 2014	Dec 2014
CONSTRUCTION	Jan 2015	Dec 2015	Jan 2015	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

462 FIRST AVENUE, NEW YORK, NY 10016

Scope Summary:

UPGRADE OPERATING ROOMS ON THE 11TH FLOOR AT BELLEVUE.□

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 11201601
Project Description: BELLEVUE: REPLACE TWO INDOOR COOLING TOWERS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 306

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $2,033

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,528	$0	$0	$505	$0	$0	$0	$2,033
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

462 FIRST AVENUE, NEW YORK, NY 10016

Scope Summary:

REPLACE TWO INDOOR COOLING TOWERS AT BELLEVUE HOSPITAL CENTER.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 11201705
Project Description: BHC: CONSTRUCT NEW CHEMISTRY LABORATORY

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 306

Borough: MANHATTAN

Budget Lines: HO-0214

Original Budget: $886

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$25	$4,256	$0	$0	$0	$0	$0	$4,281
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020

Explanation for Delay:

Project Location:

462 FIRST AVENUE, NEW YORK, NY 10016

Scope Summary:

BELLEVUE HOSPITAL CENTER: CONSTRUCT NEW CHEMISTRY LABORATORY

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 11201803
Project Description: BHC: EXPAND HEIGHT OF GUARDRAILS IN THE ACB ATRIUM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $1,046

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$886	$160	$0	$0	$0	$0	$0	$1,046
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

Explanation for Delay:

Project Location:
462 FIRST AVENUE, NEW YORK, NY 10016

Scope Summary:
EXPAND HEIGHT OF GUARDRAILS IN THE ACB ATRIUM

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 11201901
Project Description: BHC: CONVERT SPACE TO CREATE 4 PYXIS MEDICATION ROOMS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $700

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$700	$0	$0	$0	$0	$700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

462 FIRST AVENUE, NEW YORK, NY 10016

Scope Summary:

CONVERT SPACE TO CREATE 4 PYXIS MEDICATION ROOMS FOR THE INPATIENT PHYCHIATRIC MENTAL HEALTH UNITS AT BELLEVUE HOSPITAL CENTER.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 11201903
Project Description: BELLEVUE: RENOVATION AND UPGRADE OF TRAUMA SLOTS IN ADULT ED

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-M001 HO-D003

Original Budget: $951

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$951	$0	$0	$0	$0	$951
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	May 2021	Dec 2019	May 2021
CONSTRUCTION	May 2021	May 2024	May 2021	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Aug 2024	May 2024	Aug 2024

Explanation for Delay:

Project Location:

462 FIRST AVENUE, NEW YORK, NY, 10016

Scope Summary:

BELLEVUE: RENOVATION AND UPGRADE OF TRAUMA SLOTS IN ADULT ED

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 11201904
Project Description: BHC: UNDERGROUND STORAGE TANK SUMP UPGRADES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $796

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$722	$537	$0	$0	$0	$0	$0	$1,259
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020

Explanation for Delay:

Project Location:
425 FIRST AVENUE, NEW YORK, NY 10016

Scope Summary:
UPGRADE UNDERGROUND STORAGE TANK SUMPS ON THE BELLEVUE CAMPUS.□

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 11202001
Project Description: BELLEVUE: ELEVATOR DOOR LOCK MONITORING

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $261

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$261	$0	$0	$0	$0	$0	$261
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2021	Jul 2022	Mar 2021	Jul 2022
CONSTRUCTION	Jul 2022	Jul 2025	Jul 2022	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2025	Oct 2025

Explanation for Delay:

Project Location:
462 FIRST AVENUE, NEW YORK NY 10016

Scope Summary:
DOOR LOCK MONITORING SYSTEM

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 11202101
Project Description: BELLEVUE: REPLACE EMERGENCY DEPT NURSES STATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-D003 HO-M001

Original Budget: $940

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$940	$0	$0	$0	$0	$0	$940
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2020	Feb 2021	Nov 2020	Feb 2021
CONSTRUCTION	Feb 2021	Jun 2021	Feb 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Aug 2021	Jun 2021	Aug 2021

Explanation for Delay:

Project Location:

462 FIRST AVENUE, MANHATTAN, NY 10016

Scope Summary:

REPLACE EMERGENCY DEPT NURSE STATION

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 12201501
Project Description: GOUVERNEUR: ROBERTO CLEMENTE CENTER RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HO-M001 HO-D003

Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$811	$0	$284	$0	$0	$0	$0	$1,095
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2014	Apr 2016	Nov 2014	Apr 2016
CONSTRUCTION	Apr 2016	Apr 2018	Apr 2016	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Jun 2018	Jul 2021	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

540 EAST 13TH STREET, NEW YORK, NY 10009

Scope Summary:

GOUVERNEUR: ROBERTO CLEMENTE CENTER RENOVATION

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 12201801
Project Description: GHS: REHABILITATE FACADE - CYCLE 7B AMENDED AND CYCLE 8B

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $291

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$246	$45	$0	$0	$0	$0	$0	$291
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Dec 2019	Jul 2019	Oct 2020

Explanation for Delay:

Project Location:

227 MADISON STREET, NEW YORK, NY

Scope Summary:

REHABILITATE FACADE - CYCLE 7B AMENDED AND CYCLE 8B AT GOUVERNEUR HEALTHCARE SERVICES

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 12201902
Project Description: GOUVERNEUR: RENOVATE COURTYARD

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-D003 HO-0214

Original Budget: $248

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$382	$0	$0	$0	$0	$382
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jul 2020	Jul 2020	Sep 2020
CONSTRUCTION	Jul 2020	Dec 2020	Sep 2020	Feb 2021

Explanation for Delay:

Project Location:

277 MADISON STREET, NEW YORK, NY 10002

Scope Summary:

NA

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 12201903
Project Description: GHS: INSTALL CHIMNEY LINER AT JUDSON

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $56

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$40	$2	$0	$0	$0	$0	$42
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jul 2020	Jan 2021	Apr 2021
CONSTRUCTION	Jul 2020	Dec 2020	May 2021	Oct 2021

Explanation for Delay:

Project Location:

34 SPRING STREET, NEW YORK, NY 10012

Scope Summary:

INSTALL CHIMNEY LINER AT GOTHAM HEALTH, JUDSON

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 12202001
Project Description: GOUVERNEUR:DIESEL GENERATOR PIPE REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214

Original Budget: $52

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$52	$0	$0	$0	$0	$0	$52
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:

227 MADISON STREET, MANHATTAN, NY 10002

Scope Summary:

REPLACING PIPING TO DIESEL GENERATOR

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 12202101
Project Description: EXPRESS CARE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $4,300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$276	$4,024	$0	$0	$0	$0	$4,300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:

227 MADISON STREET, MANHATTAN, 10002

Scope Summary:

EXPRESS CARE CONSTRUCTION

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 13200571
Project Description: HARLEM: MURALS REMOVAL AND PRESERVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: HO-D003
Original Budget: $3,765

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,611	$0	$0	$0	$303	$0	$0	$2,914
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2007	Mar 2009	Oct 2007	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2014	Mar 2009	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	May 2014	Mar 2023	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

506 LENOX AVENUE, NEW YORK, N. Y. 10037

Scope Summary:

MURALS REMOVAL, PRESERVATION AND RE-INSTALLATION IN LOBBY OF NEW PAVILION AT HARLEM HOSPITAL CENTER

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 13200573
Project Description: HARLEM: CONSTRUCT NEW PARKING FACILITY

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: HO-0377
Original Budget: $3,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$150	$1,350	$0	$0	$0	$0	$1,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Dec 2017	Feb 2017	Dec 2017
CONSTRUCTION	Jan 2018	Dec 2018	Feb 2017	Dec 2017
CONSTRUCTION	Jan 2018	Dec 2018	Jan 2018	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

506 LENOX AVENUE, NEW YORK, NY 10037

Scope Summary:

CONSTRUCT NEW PARKING FACILITY AT HARLEM HOSPITAL CENTER THAT WILL ADD 99 ADDITIOANL CAPACITY.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 13200601
Project Description: HARLEM HOUSE RELOCATION AND RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $945

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$389	$0	$0	$0	$55	$0	$0	$444
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2005	May 2006	Nov 2005	May 2006
CONSTRUCTION	May 2006	Oct 2006	May 2006	Oct 2006
DESIGN	May 2006	Oct 2006	Nov 2006	Mar 2008
CONSTRUCTION	May 2006	Oct 2006	Mar 2008	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2006	Oct 2006	Mar 2023	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WEST 118TH STREET, NEW YORK NY

Scope Summary:

HARLEM HOUSE PROVIDES COMMUNITY SERVICES FOR PATIENTS WHO REQUIRE PSYCHIATRIC FOLLOW UP TO BE ABLE TO LIVE AND WORK INDEPENDENTLY. THIS PROGRAM IS BEING CONSOLIDATED TO 118TH STREET WHERE THE RENT IS ONLY $2.05/SQ FT COMPARED TO PAYING $24/SQ FT WHERE THE HARLEM HOUSE IS CURRENTLY LOCATED.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 13201101
Project Description: HARLEM: RELOCATE SYDENHAM CLINIC FROM 125TH TO 118TH STREET

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-D003 HO-0214
Original Budget: $2,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,294	$-1	$0	$0	$170	$0	$0	$3,463
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2010	Apr 2011	May 2010	Apr 2011
CONSTRUCTION	Apr 2011	Mar 2012	May 2010	Apr 2011
CONSTRUCTION	Apr 2011	Mar 2012	Apr 2011	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WEST 118TH STREET, NEW YORK NY

Scope Summary:

THE FPURPOSE OF THIS PROJECT IS TO RENOVATE SPACE AT 118TH STREET (DCAS BUIDING) IN ORDER TO RELOCATE THE SYDENHAM/RENAISSANCE CLINIC FROM 125TH STREET TO 118TH STREET. SYDENHAM/RENAISSANCE CLINIC IS AN EXTENSION OF HARLEM HOSPITAL CENTER.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 13201301
Project Description: HARLEM: RENOVATE POST PARTUM UNIT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: HO-D003
Original Budget: $600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$76	$524	$0	$0	$0	$0	$0	$600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2014	Apr 2015	May 2014	Apr 2015
CONSTRUCTION	Apr 2015	Mar 2016	May 2014	Apr 2015
CONSTRUCTION	Apr 2015	Mar 2016	Apr 2015	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

506 LENOX AVENUE, NEW YORK, NY 10037

Scope Summary:

RENOVATE POST PARTUM UNIT AT HARLEM HOSPITAL CENTER.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 13201401
Project Description: HARLEM: CONSTRUCT GERIATRICS CENTER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: HO-D003
Original Budget: $3,261

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,123	$0	$0	$0	$122	$0	$0	$3,245
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2014	Apr 2015	Oct 2014	Apr 2015
CONSTRUCTION	Apr 2015	Sep 2015	Apr 2015	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

506 LENOX AVENUE NEW YORK, NY 10037

Scope Summary:

CONSTRUCT GERIATRICS CENTER AT HARLEM HOSPITAL CENTER.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 13201501
Project Description: HARLEM: UPGRADE VENTILATION SYSTEM IN THE BOILER ROOM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: HO-0214 HO-D003

Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$43	$0	$757	$0	$0	$0	$0	$800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Oct 2016	Dec 2015	Oct 2016
CONSTRUCTION	Nov 2016	Oct 2017	Dec 2015	Oct 2016
CONSTRUCTION	Nov 2016	Oct 2017	Nov 2016	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

506 LENOX AVENUE, NEW YORK, NY 10037

Scope Summary:

DESIGN AND INSTALL PROPER VENTILATION FOR BOILER ROOM. HARLEM HOSPITAL CENTER WAS SITED ON TEMPERATURES UNSAFE FOR STAFF, TEMPERATURE IN THE SUMMER EXCEED 140 DEGREES.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 13201502
Project Description: HARLEM: UPGRADE ELECTRICAL SYSTEM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $8,300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$16,415	$144	$2,409	$0	$0	$0	$0	$18,968
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Mar 2017	Dec 2015	Oct 2016
CONSTRUCTION	Apr 2017	Mar 2018	Dec 2015	Oct 2016
CONSTRUCTION	Apr 2017	Mar 2018	Apr 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

506 LENOX AVENUE, NEW YORK, NY 10037

Scope Summary:

UPGRADE ELECTRICAL SYSTEM AT HARLEM HOSPITAL CENTER TO COMPLY WITH NFPA LIFE SAFETY CODE FOR CRITICAL BRANCH SEPARATION. 95% DRAWINGS ARE COMPLETE AND STOPPED. HHC CONSIDERING IMPLEMENTING EMERGENCY POWER ONLY TO ACHIEVE TYPE 1 SYSTEM (TYPE 1 EES).

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 13201602
Project Description: HARLEM: REHABILITATE THE EXTERIOR FACADE OF MLK BLG - LL 11

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $15,966

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,060	$13,218	$0	$1,688	$0	$0	$0	$15,966
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2019	May 2018	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2021	Oct 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Dec 2021	Oct 2021	Dec 2021

Explanation for Delay:

Project Location:
506 LENOX AVENUE

Scope Summary:
THEPURPOSE OF THIS PROJECT IS TO REHABILITATE THE EXTERIOR FASCADE OF MILK BUILDING AT HARLEM HOSPITAL CENTER WITH LOCAL LAW 11- FUNDS

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 13201603
Project Description: HARLEM: WP DECANTING, ONR DEMOLITION, & NEW DATA CENTER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $28,184

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$9,714	$0	$0	$0	$13,463	$0	$0	$23,177
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2020	Nov 2018	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2022	Apr 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Jun 2022	Apr 2022	Jun 2022

Explanation for Delay:

Project Location:

506 LENOX AVENUE NEW YORK, NY 10037

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO DECANT AND DEMOLISH THE WP ROOM AT HARLEM HOSPITAL CENTER WITH LOCAL LAW 11- FUNDS.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 13201701
Project Description: HARLEM: CONSTRUCT RESPITE CENTER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: HO-D003
Original Budget: $335

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$248	$0	$0	$0	$87	$0	$0	$335
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

506 LENOX AVENUE, NEW YORK, NY 10037

Scope Summary:

RENOVATE SPACE TO CONSTRUCT A RESPITE CENTER FOR FIRST RESPONDERS AT HARLEM HOSPITAL CENTER.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 13201803
Project Description: HARLEM: KOUNTZ PAVILION STAIRWELL REHABILITATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $173

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$15	$158	$0	$0	$0	$0	$0	$173
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

506 LENOX AVENUE, NEW YORK, NY 10037

Scope Summary:

NYC HEALTH + HOSPITALS ¦ HARLEM: STAIRWELL REHABILITATION IN THE KOUNTZ PAVILION REQUIRED TO CORRECT UNSAFE CONDITIONS.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 13201901
Project Description: HARLEM: RENOVATE MP4 SPACE TO CREATE A DIALYSIS UNIT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214

Original Budget: $450

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$450	$0	$0	$450
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020

Explanation for Delay:

Project Location:

506 LENOX AVENUE, NEW YORK, NY 10002

Scope Summary:

THE PROJECT SCOPE IS TO RENOVATE THE MP DIALYSIS UNIT AT NYC HEALTH + HOSPITALS / HARLEM.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 13202001
Project Description: HARLEM: RELOCATE VARIOUS DEPARTMENTS FROM THE WP

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $5,008

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$345	$4,663	$0	$0	$0	$0	$0	$5,008
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2020	Dec 2020	Feb 2020	Dec 2020
CONSTRUCTION	Jan 2021	Dec 2021	Feb 2020	Dec 2020
CONSTRUCTION	Jan 2021	Dec 2021	Jan 2021	Dec 2021

Explanation for Delay:

Project Location:

MLK PAVILION: 506 LENOX AVENUE, NEW YORK, NY 10037; AND KOUNTZ PAVILION: 15 WEST 137TH STREET, NEW YORK, NY 10037; BOTH BLDS HAVE THE SAMEBLOCK & LOT 1734-1

Scope Summary:

HARLEM HOSPITAL CENTER: RELOCATE VARIOUS DEPARTMENTS FROM THE WOMENS PAVILION (WP) TO BE DEMOLISHED TO THE MLK PAVILION AND THE KOUNTZ PAVILION.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 13202101
Project Description: ELEVATOR MER HVAC UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $150

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$150	$0	$0	$0	$0	$150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:

506 LENOX AVE, NEW YORK NY 10037

Scope Summary:

ELEVATOR MER HVAC UPGRADE FOR NYC H+H/ HARLEM

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 18202001
Project Description: SYDENHAM: RETAIL PHARMACY RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $1,093

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$118	$975	$0	$0	$0	$0	$1,093
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2021	Sep 2019	Feb 2021
CONSTRUCTION	Feb 2021	Feb 2024	Feb 2021	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	May 2024	Feb 2024	May 2024

Explanation for Delay:

Project Location:

264 WEST 118TH STREET, NEW YORK NY 10026

Scope Summary:

SYDENHAM: RETAIL PHARMACY RENOVATION

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 37201301
Project Description: MHC: COMPLETE RENOVATION OF SIXTH FLOOR 6C MAIN BLDG

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HO-D003

Original Budget: $2,420

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$286	$2,134	$0	$0	$0	$0	$0	$2,420
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

Explanation for Delay:

Project Location:

1901 FIRST AVENUE, NEW YORK, NY 10029

Scope Summary:

RENOVATE/FURNISH CLINIC SPACE THAT IS CURRENTLY IN MAJOR DISREPAIR ONTHE 6TH FLLOR (6C) OPD BUILDING AT METROPOLITAN HOSPITAL CENTER. RENOVATIONS WILL ADDRESS OR IMPROVE PATIENT FLOW/OPERATIONS. THIS SERVICE INCLUDES: AUDIOLOGY, CARDIAC, DIABETES CARE, ENDOCRINOLOGY, OPHTHALMOLOGY AND GI.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 37201401
Project Description: MHC: INSTALL PERIMETER GATE/FENCING & SIGNAGE-LANDSCAPING

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HO-D003

Original Budget: $900

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$454	$445	$0	$0	$0	$0	$0	$899
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2018	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1901 FIRST AVENUE, NEW YORK , NY10029

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO INSTALL PERIMETER FENCING AND A GATE TO PROVIDE A COMPREHENSIVE AND COMPLETE ENCLOSURE TO THE MAIN CAMPUS AT METROPOLITAN HOSPITAL CENTER IN ORDER TO IMPROVE THE HOSPITAL'SSECURITY. IN ADDITION, THE PROJECT SCOPE INCLUDES LANDSCAPING TO BEAUTIFY THE HOSPITAL SURROUNDINGS.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 37201501
Project Description: MHC: ESTABLISH A COMPREHENSIVE LBGT FAMILY HEALTH CENTER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HO-D003 HO-0214

Original Budget: $2,100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$249	$2,450	$0	$0	$0	$0	$0	$2,699
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

1901 FIRST AVNUE, NEW YORK, NY 10029

Scope Summary:

RENOVATE AND OUTFIT SPACE ON THE FIRST FLOOR OF METROPOLITAN HOSPITAL'S OURPATIENT BUILDING INTO A STATE-OF-THE-ART LGBT COMPREHENSIVE FAMILY HEALTH CENTER.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 37201601
Project Description: MHC: EXTERIOR FACADE RESTORATION CAMPUS-WIDE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $399

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$332	$67	$0	$0	$0	$0	$0	$399
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jun 2019	Jan 2019	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1901 FIRST AVENUE, NEW YORK, NY 10029

Scope Summary:

RESTORE EXTERIOR FACADE ON THE CAMPUS OF METROPOLITAN HOSPITAL CENTERTO COMPLY WITH LOCAL LAW 11 REGULATIONS.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 37201901
Project Description: MHC: REPLACE MEDIUM PRESSURE STEAM CONDENSATE RETURN RISER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $648

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$648	$0	$0	$0	$0	$0	$648
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2020	Dec 2020	Jul 2020	Dec 2020

Explanation for Delay:

Project Location:

1901 FIRST AVENUE, NEW YORK, NY 10029

Scope Summary:

REPLACE MEDIUM PRESSURE STEAM CONDENSATE RETURN RISER AT METROPOLITANHOSPITAL CENTER.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 37202001
Project Description: METROPOLITAN : REPLACE MRI AT MODULAR MRI BUILDING

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-D003
Original Budget: $3,800

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$252	$3,548	$0	$0	$0	$0	$3,800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

Explanation for Delay:

Project Location:

1901 FIRST AVENUE , NEW YORK, NY 10029

Scope Summary:

REPLACE MRI UNIT AT MODULAR MRI BUILDING FOR HEALTH + HOSPITALS/METROPOLITAN

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 37202002
Project Description: METROPOLITAN: WINDOW REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $13,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$266	$0	$12,734	$0	$0	$0	$0	$13,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

Explanation for Delay:

Project Location:

Scope Summary:

METROPOLITAN: WINDOW REPLACEMENT

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 37202003
Project Description: MET: EMERGENCY POWER SEPARATION AND UPGRADES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $25,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$261	$0	$12,383	$12,356	$0	$0	$0	$25,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

Explanation for Delay:

Project Location:
1901 FIRST AVENUE, NEW YORK, NY 10029

Scope Summary:
EMERGENCY POWER SEPARATION AND UPGRADES AT METROPOLITAN HOSPITAL CENTER

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 37202004
Project Description: METROPOLITAN: CREATE URGENT CARE CENTER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $1,664

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$1,664	$0	$0	$0	$1,664
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

Explanation for Delay:

Project Location:

1901 FIRST AVENUE, NEW YORK, NY 10038

Scope Summary:

HHC METROPOLITAN: CREATE URGENT CARE CENTER. THE METROPOLITAN HOSPITAL EXPRESSCARE CLINIC IS AN URGENT CARE CENTER MODEL MANAGED BY THE EMERGENCY DEPARTMENT TO PROVIDE PATIENTS WITH FASTER ACCESS TO THE APPROPRIATE LEVEL OF CARE. THE PROPOSED NEW CENTER WILL BE LOCATED ON THE 1ST FLOOR AND WILL PROVIDE WALK-IN SERVICES FOR PATIENTS WITH NON-EMERGENT CONDITIONS AND WILL BE STAFFED WITH BOARD-CERTIFIED DOCTORS, NURSES, AND PATIENT CARE STAFF.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 37202005
Project Description: METROPOLITAN: Roof Replacement at OPD & Mental Health Bldgs

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $1,698

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,698	$0	$0	$0	$0	$0	$1,698
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

Explanation for Delay:

Project Location:

1901 FIRST AVENUE , NEW YORK, NY 10029

Scope Summary:

REPLACEMENT OF ROOFS AT OPD AND MENTAL HEALTH BUILDINGS FOR HEALTH + HOSPITALS / METROPOLITAN

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 37202101
Project Description: METROPOLITAN: RENOVATION OF INFUSION CENTER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-D003
Original Budget: $1,800

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,800	$0	$0	$0	$0	$0	$1,800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

Explanation for Delay:

Project Location:
1901 FIRST AVENUE, NY 10029

Scope Summary:
RENOVATION OF INFUSION CENTER

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 37202102
Project Description: CHILLER PLANT UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $12,624

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$12,624	$0	$0	$0	$0	$0	$12,624
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

Explanation for Delay:

Project Location:

1901 FIRST AVENUE, MANHATTAN, NY 10029

Scope Summary:

CHILLER PLANT UPGRADE AT METROPOLITAN

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 37202103
Project Description: FIRE PROTECTION UPGRADES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $2,267

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$2,267	$0	$0	$0	$0	$2,267
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

Explanation for Delay:

Project Location:
1901 FIRST AVENUE, MANHATTAN, NY 10029

Scope Summary:
FIRE PROTECTION UPGRADES

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 37202104
Project Description: FACADE RESTORATION CYCLE 9

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $541

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$541	$0	$0	$0	$0	$0	$541
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

Explanation for Delay:

Project Location:
1901 FIRST AVENUE, NEW YORK, NY 10029

Scope Summary:
FACADE RESTORATION CYCLE 9 FOR NYC HEALTH + HOSPITALS/ METROPOLITAN

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 67200901
Project Description: COLER: RENOVATE THE NURSING FACILITY DAY ROOM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-D003
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4	$0	$0	$0	$296	$0	$0	$300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

900 MAINS STR. ROOSEVELT NEW YORK , NY 10044

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE THE NURSING FACILITY DAY ROOM AT COLER SPECIIALITY HOSPITAL & NUSING FACILITY.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 67201170
Project Description: COLER: WINDOW REPLACEMENT AND ROOF/FACADE REHABILITATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $12,826

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$10,868	$0	$0	$0	$1,958	$0	$0	$12,826
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

Explanation for Delay:

Project Location:

THE PURPOSE OF THIS PROJECT IS TO REPLACE WINDORS AND REHABILITATE THE FACADE AT COLER SPECIALITY HOSPITAL AND NURSING FACILITY.

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO REPLACE WINDORS AND REHABILITATE THE FACADE AT COLER SPECIALITY HOSPITAL AND NURSING FACILITY.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 72202001
Project Description: CHS OUTPOSTED THERAPEUTIC UNITS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0341

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$21,000	$15,000	$249,000	$41,000	$0	$0	$326,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:
462 FIRST AVENUE, NEW YORK, NY, 10016

Scope Summary:
CHS OUTPOSTED UNITS

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC403
Project Description: HARLEM HOSPITAL CENTER ENERGY UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $10,682

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$10,681	$176	$0	$0	$0	$0	$0	$10,857
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	Jun 2013	Mar 2013	Jun 2013
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Jun 2013	Oct 2013
FINAL DESIGN	Oct 2013	Apr 2014	Oct 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Apr 2014	Jul 2014
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Jul 2014	Nov 2014
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	Mar 2015	Jul 2015
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Jul 2015	Oct 2015
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Oct 2015	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Dec 2015	Dec 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HARLEM HOSPITAL CENTER ACE PROGRAM

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC406
Project Description: HHC- BELLEVUE HOSPITAL CHILLERS

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 302

Borough: MANHATTAN

Budget Lines: PU-0025 HO-0214

Original Budget: $4,493

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,165	$0	$327	$0	$0	$0	$0	$4,492
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2015	Apr 2017	Nov 2015	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2020	Apr 2017	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Apr 2021	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CHILLERS

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC408
Project Description: HHC Coler Hospital Boiler Replacement

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: PU-0025 HO-0214

Original Budget: $21,355

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$18,189	$0	$1,458	$0	$447	$0	$0	$20,094
Non-City	$1,260	$0	$0	$0	$0	$0	$0	$1,260

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2016	Apr 2018	Nov 2016	Apr 2018
CONSTRUCTION	Apr 2018	Apr 2020	Apr 2018	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Apr 2022	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALL NEW LPS BOILER PLANT & ALL ASSOCIATED ANCILLARY EQUIPMENT. INSTALL NEW INDEPENDENT DOMESTIC HOT WATER BOILERS. CONVERT HIGH PRESSURE SYS TO LOW PRESSURE SYS, INSTALL NEW GAS SERVICE & FUEL OIL STORAGE.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC602
Project Description: BHC LIGHTTING AND CONTROLS UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214 PU-0025

Original Budget: $14,851

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$13,875	$0	$297	$679	$0	$0	$0	$14,851
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2015	Apr 2017	Nov 2015	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2020	Apr 2017	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Apr 2021	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

462 FIRST AVENUE, NEW YORK, NY 10016

Scope Summary:

LIGHTING AND CONTROLS UPGRADE AT BELLEVUE

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: SAND1117
Project Description: BHC: MEP MITIGATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $15,914

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$797	$734	$0	$0	$0	$0	$0	$1,531
Non-City	$8,746	$9,304	$1,501	$0	$0	$0	$0	$19,551

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020

Explanation for Delay:

Project Location:

462 FIRST AVENUE, NEW YORK, NY 10016

Scope Summary:

MEP MITIGATION PROJECT TO ENSURE THAT NYC HEALTH + HOSPITALS ¦ BELLEVUE WILL BE PROTECTED FROM FUTURE HURRICANE STORMS LIKE SANDY. FUNDS TOBE USED FOR THE RELOCATION OF SWITHGEAR AND AIR HANDKLING UNITS TO A HIGHER FLOOR,

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: SAND1121
Project Description: BHC: Elevate Security Systems

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $5,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$90	$460	$0	$0	$0	$0	$550
Non-City	$0	$4,950	$0	$0	$0	$0	$0	$4,950

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

Explanation for Delay:

Project Location:

462 FIRST AVENUE, NEW YORK, NY 10016

Scope Summary:

MEP MITIGATION PROJECT TO ENSURE THAT NYC HEALTH + HOSPITALS ¦ BELLEVUE WILL BE PROTECTED FROM FUTURE HURRICANE STORMS LIKE SANDY. FUNDS TOBE USED FOR THE ELEVATION OF THE SECURITY SYSTEMS

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: SAND11B
Project Description: BELLEVUE RECONSTRUCTION AS A RESULT OF SANDY

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 306

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $67,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,240	$0	$0	$0	$504	$0	$0	$5,744
Non-City	$54,219	$0	$0	$0	$6,911	$0	$0	$61,130

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
CONSTRUCTION	Nov 2013	Apr 2014	Nov 2013	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

462 FIRST AVENUE, NEW YORK, NY 10016

Scope Summary:

RECONSTRUCTION OF BELLEVUE HOSPITAL CENTER NECESSITATED BY HURRICANE SANDY.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: SAND3706
Project Description: MHC: INSTALL ELECTRIC AND CHILLER QUICK CONNECTS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $5,230

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,000	$38	$308	$0	$0	$0	$0	$1,346
Non-City	$3,051	$863	$0	$0	$0	$0	$0	$3,914

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2019	May 2018	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2021	Oct 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Dec 2021	Oct 2021	Dec 2021

Explanation for Delay:

Project Location:

1901 FIRST AVENUE, NEW YORK, NY 10029

Scope Summary:

INSTALL ELECTRIC AND CHILLER QUICK CONNECTS FOR THREE ROLL-UP TYPE GENERATORS AND ONE CHILER AND ONE QUICK CONNECT WATER CONNECTION THAT WERE DESTRPYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER BY HURRICANE SANDY. NYC H+H WILL MANAGE THE DESIGN, PHASE, AND NYC EDC (801) WILL MANAGE THE CONSTRUCTION PHASE.

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 1250-RELO
Project Description: 1250 Broadway DEP Relocation

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: EP-0006

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,965	$0	$0	$0	$0	$0	$1,965
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

DEPARTMENT OF ENVIRONMENTAL PROTECTION IS RELOCATING FROM 1250 BROADWAY, NY 10001 DUE TO THE CURRENT LEASE EXPIRATION

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: ACEDEP502
Project Description: DEP - WARDS ISLAND SHAFT MIXERS

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WP-0112
Original Budget: $6,568

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$6,984	$61	$0	$0	$0	$0	$0	$7,045
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Nov 2016
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Nov 2016	Nov 2017
FINAL DESIGN	Dec 2015	Jun 2016	Nov 2017	Nov 2018
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Nov 2018	Nov 2020
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Nov 2018	Nov 2020
CONSTRUCTION TO 50%	Jan 2017	May 2017	Nov 2018	Nov 2020
CONSTRUCTION TO 75%	May 2017	Sep 2017	Nov 2018	Nov 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Nov 2018	Nov 2020
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Nov 2018	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Nov 2018	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WARDS ISLAND SHAFT MIXERS

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: MED669
Project Description: Dist. WM work in 7th Ave between W 14th & W 34th Street, MN

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 304 305

Borough: MANHATTAN

Budget Lines: WM-0001
Original Budget: $42,638

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$42,638	$0	$42,638
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

NEW WATER MAIN WORK IN 7TH AVENUE BETWEEN 14TH STREET & 34TH STREET, BOROUGH OF MANHATTAN.

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: MED-672
Project Description: Install Distribution Water mains throughout Manhattan

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WM-0001
Original Budget: $4,604

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$4,000	$0	$4,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2023	Jul 2023
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2023	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2024	Apr 2024
CONSTRUCTION TO 25%	Apr 2021	Jul 2021	Apr 2024	Jul 2024
CONSTRUCTION TO 50%	Jul 2021	Nov 2021	Jul 2024	Nov 2024
CONSTRUCTION TO 75%	Nov 2021	Mar 2022	Nov 2024	Mar 2025
ORIGINAL EQUIP & FURNISHING	Mar 2022	Jun 2022	Mar 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2025	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

ALLL EXISTING HYDRANTS MUST BE REPAINTED AND STENCILED , A CONCRETE PAD MUST BE INSTALLED WITH PROTECTIVE BOLLARDS(IF NONE PRESENTLY EXIST)IN ACCORDANCE WITH THE DEP SPECIFICATIONS/STANDARD DRAWINGS.ALL CATCHBASINS WITHIN PROJECT LIMIT SHALL BE CLEANED.

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NR-111-L
Project Description: RECONSTRUCTION OF PRIMARY TANKS AT NORTH RIVER WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300 309

Borough: MANHATTAN

Budget Lines: WP-0112
Original Budget: $38,154

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$826	$0	$0	$0	$0	$0	$79,000	$79,826
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Jun 2018	Feb 2019
PRELIMINARY DESIGN	May 2018	Sep 2018	Feb 2019	Feb 2020
FINAL DESIGN	Sep 2018	Mar 2019	Feb 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Aug 2021	May 2022
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	May 2022	May 2023
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	May 2023	Apr 2024
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Apr 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Apr 2025	Jan 2026
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Jan 2026	Jul 2034
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Jul 2034	Oct 2034

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WEST 135TH STREET & 12TH AVENUE, MANHATTANVILLE STSTION, NEW YORK, N.Y. 10027

Scope Summary:

RECONSTRUCTION OF PRIMARY TANKS AT NORTH RIVER WPCP

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NR-115-L
Project Description: RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300 309

Borough: MANHATTAN

Budget Lines: WP-0112
Original Budget: $36,505

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,841	$0	$6,200	$0	$0	$0	$41,800	$50,841
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2023	May 2024	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

135TH ST., & 12TH AVENUE, MAHNATTANVILLE STATION, N.Y., N.Y. 10027

Scope Summary:

RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NR-124
Project Description: RECONSTRUCT DIGESTER GAS SYSTEM AT NORTH RIVER WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WP-0112
Original Budget: $15,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$1,500	$0	$0	$16,500	$0	$18,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Dec 2023	Jun 2019	Dec 2020
CONSTRUCTION TO 25%	Dec 2023	Aug 2024	Dec 2020	Aug 2021
CONSTRUCTION TO 50%	Aug 2024	Mar 2025	Aug 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2022	Nov 2022

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT DIGESTER GAS SYSTEM AT NORTH RIVER WPCP

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NR-131-L
Project Description: RECONSTRUCTION OF MAIN HYDRAULIC SYSTEM @ NORTH RIVER WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WP-0112

Original Budget: $5,665

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$6,795	$521	$0	$0	$0	$0	$0	$7,316
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

725 W. 135TH STREET, NEW YORK, N.Y. 10031

Scope Summary:

REMOVE EXISTING MAIN HYDRAULIC SYSTEM AND INSTALL TEN (10) INDIVIDUALACTUATORS FOR THE SIX (6) SCREENING SLUICE GATES , AND FOUR (4) FOREBAY GATES. THIS SCOPE INCLUDES NEW PLC, REWIRING ABOVE FLOOD LEVEL PLIAN, PLC RELAY BACKUP BOARDS AND MANUAL OPERATION OPTION.

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NR-33
Project Description: PROCESS CONTROL

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 399

Borough: MANHATTAN

Budget Lines: WP-0164
Original Budget: $146,790

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$189,814	$258	$0	$0	$0	$0	$0	$190,072
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2000	Feb 2001	Jan 2003	Oct 2003
PRELIMINARY DESIGN	May 2000	May 2001	Oct 2003	Oct 2004
FINAL DESIGN	May 2001	Oct 2002	Oct 2004	Mar 2006
BID AWARD AND REGISTER CONTRCT	Oct 2002	Jul 2003	Mar 2006	Dec 2006
CONSTRUCTION TO 25%	Jul 2003	Jul 2004	Dec 2006	Dec 2007
CONSTRUCTION TO 50%	Jul 2004	Jul 2005	Dec 2007	Dec 2008
CONSTRUCTION TO 75%	Jul 2005	Jul 2006	Dec 2008	Dec 2009
ORIGINAL EQUIP & FURNISHING	Jul 2006	Apr 2007	Dec 2009	Sep 2010
SUBSTANTIAL COMPLETION	Apr 2007	Sep 2007	Sep 2010	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2007	Dec 2007	Mar 2019	Nov 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NA

Scope Summary:

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NR-99-L
Project Description: REHAB NORTH RIVER INFLUENT/EFFUENT GATES & BAR SCREENS

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300 309

Borough: MANHATTAN

Budget Lines: WP-0112
Original Budget: $8,200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$4,842	$0	$0	$0	$30,000	$34,842
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Sep 2018	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Mar 2022	Mar 2023
FINAL DESIGN	Jan 2019	Jul 2019	Mar 2023	Sep 2024
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Sep 2024	Jun 2025
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Jun 2025	Jun 2026
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Jun 2026	May 2027
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Feb 2029	Aug 2033
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Aug 2033	Nov 2033

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF SCREEN CHANNEL INFLUENT GATES AT NORTH RIVER WPCP

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NR-COGEN
Project Description: NORTH RIVER WWTP COGENERATION AND ELECTRIFICATION

Ten-Year Plan Category: PLANT COMPONENT STABILIZATION

Community Boards Served: 300 309

Borough: MANHATTAN

Budget Lines: WP-0164
Original Budget: $319,977

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$276,241	$39,746	$0	$0	$0	$0	$0	$315,987
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2021	Nov 2021

Explanation for Delay:

Project Location:

Scope Summary:

BASED ON THE FEBRUARY 2012 INVESTMENT GRADE FEASIBILITY STUDY FOR COGENERATION AT THE NORTH RIVER WWTP IT HAS BEEN IDENTIFIED THAT ELECTRIFICATION OF THE PLANT AND INSTALLATION OF COGENERATION FACILITIES SHOULD BE PURSUED TO IMPROVE OPERATIONS AND RELIABILITY, REDUCE GREENHOUSE GAS EMISSIONS, AND PROVIDE COST EFFECTIVE SOLUTIONS OVER THE EXISTING ENGINE DRIVEN PUMP AND BLOWER SYSTEMS. THE MOST COST EFFECTIVE ALTERNATIVE FOR COGENERATION AT THE NORTH RIVER WWTP IS THE 10 MW COGENERATION

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NR-STRUCT
Project Description: STRUCTURAL IMPROVEMENTS AT NORTH RIVER WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300 309

Borough: MANHATTAN

Budget Lines: WP-0164
Original Budget: $360,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$39,740	$0	$0	$0	$49,500	$0	$195,000	$284,240
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Feb 2018	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Feb 2019	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2019	Aug 2020	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	May 2021	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2021	May 2022	May 2021	May 2022
CONSTRUCTION TO 50%	May 2022	Apr 2023	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2023	Apr 2024	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jan 2025	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Jul 2025	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

STRUCTURAL IMPROVEMENTS TO THE ROOF, INTERMEDIATE STRUCTURE AND UNDERDECK OF THE NORTH RIVER WPCP

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-278
Project Description: PARK DRIVE EAST

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WP-0269
Original Budget: $5,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$22,000	$0	$0	$22,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

PARK DRIVE EAST

Scope Summary:

PARK DRIVE EAST

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-289
Project Description: 19TH STREET PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300 306

Borough: MANHATTAN

Budget Lines: WP-0269
Original Budget: $4,690

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$2,000	$22,000	$24,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

Explanation for Delay:

Project Location:

19TH STREET PUMPING STATION

Scope Summary:

19TH STREET PUMPING STATION

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-348
Project Description: REHABILITATION OF DAMAGED NORTH RIVER INTERCEPTOR

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WP-0269
Original Budget: $1,150

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,150	$0	$0	$0	$0	$0	$1,150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION TO 25%	Nov 2022	Jul 2023	Nov 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2023	Mar 2024	Jul 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2024	Nov 2024	Mar 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

REHABILITATION OF DAMAGED NORTH RIVER INTERCEPTOR

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SANDNR
Project Description: STORM MITIGATION WORK ATTHE NORTH RIVER WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300 309

Borough: MANHATTAN

Budget Lines: WP-0164
Original Budget: $3,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$500	$0	$0	$0	$0	$0	$2,574	$3,074
Non-City	$8,721	$0	$0	$0	$0	$0	$12,520	$21,241

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Feb 2015	Jun 2014	Mar 2015
PRELIMINARY DESIGN	Feb 2015	Feb 2016	Mar 2015	Mar 2016
FINAL DESIGN	Feb 2016	Aug 2017	Mar 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	May 2018	Sep 2017	Jun 2018
CONSTRUCTION TO 25%	May 2018	May 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	May 2019	Apr 2020	Jun 2019	May 2020
CONSTRUCTION TO 75%	Apr 2020	Apr 2021	May 2020	May 2021
ORIGINAL EQUIP & FURNISHING	Apr 2021	Jan 2022	May 2021	Feb 2022
SUBSTANTIAL COMPLETION	Jan 2022	Jul 2022	Feb 2022	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Oct 2022	Aug 2030	Nov 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALLATION AND CONSTRUCTION OF STORM MITIGATION WORK AT THE NORTH RIVER WATER POLLUTION CONTROL PLANT

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEN002180
Project Description: Replcmt of combined sewers & dist WM in West 33 St MH

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: SE-0002M WM-0001

Original Budget: $11,364

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$606	$0	$10,758	$0	$0	$0	$11,364
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Feb 2021	Nov 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Jun 2021	Feb 2021	Jun 2021
FINAL DESIGN	Jun 2021	Dec 2021	Jun 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2021	Mar 2022	Dec 2021	Mar 2022
CONSTRUCTION TO 25%	Mar 2022	Jul 2022	Mar 2022	Jul 2022
CONSTRUCTION TO 50%	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 75%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
ORIGINAL EQUIP & FURNISHING	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF COMBINED SEWERS AND DISTRIBUTION WATER MAINS IN WEST 33RD STREET BETWEEN 11TH AVENUE AND 12TH AVENUE BOROUGH OF MANHATTAN

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SHAFT21
Project Description: RECONSTRUCTION OF SHAFT 21, MANHATTAN, Cont., 602

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: EP-0006
Original Budget: $29,116

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$8,676	$300	$0	$0	$0	$0	$0	$8,976
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2002	Oct 2002	Jun 2002	Oct 2002
PRELIMINARY DESIGN	Oct 2002	Apr 2003	Oct 2002	Apr 2003
FINAL DESIGN	Apr 2003	Oct 2004	Apr 2003	Oct 2004
BID AWARD AND REGISTER CONTRCT	Oct 2004	Apr 2005	Oct 2004	Apr 2005
CONSTRUCTION TO 25%	Apr 2005	Jan 2006	Apr 2005	Jan 2006
CONSTRUCTION TO 50%	Jan 2006	Oct 2006	Jan 2006	Oct 2006
CONSTRUCTION TO 75%	Oct 2006	Jul 2007	Oct 2006	Jul 2007
ORIGINAL EQUIP & FURNISHING	Jul 2007	Oct 2007	Jul 2007	Oct 2007
SUBSTANTIAL COMPLETION	Oct 2007	Dec 2007	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2007	Mar 2008	Dec 2023	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WFF-CPR
Project Description: WATER EFICIENCY UPGRADES AT CENTRAL PARK RECIRCULATION

Ten-Year Plan Category: WATER FOR THE FUTURE

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: EP-0009
Original Budget: $14,246

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$14,246	$14,246
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Oct 2020	Jun 2020	Oct 2020
PRELIMINARY DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2022	Apr 2021	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Apr 2023	Oct 2022	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Jan 2024	Apr 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Jul 2025	Oct 2024	Jul 2025
ORIGINAL EQUIP & FURNISHING	Jul 2025	Oct 2025	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Oct 2025	Dec 2025	Oct 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Mar 2026	Dec 2025	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

WATER EFFICIENCY UPGRADES AT CENTRAL PARK RECIRCULATION

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WI-279-L
Project Description: INSTALLATION OF EMERGENCY GENERATORS AT WARDS ISAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WP-0112
Original Budget: $96,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$847	$0	$7,000	$0	$0	$67,000	$0	$74,847
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Feb 2017	Jun 2016	Feb 2017
PRELIMINARY DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2019	Feb 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 25%	May 2020	May 2021	May 2020	May 2021
CONSTRUCTION TO 50%	May 2021	Apr 2022	May 2021	Apr 2022
CONSTRUCTION TO 75%	May 2022	Apr 2023	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jan 2024	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Jul 2024	Jan 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jul 2024	Oct 2024

Explanation for Delay:

Project Location:

WARDS ISLAND, NEW YORK, N.Y. 10035

Scope Summary:

INSTALLATION OF EMERGENCY GENERATORS AT WARDS ISLAND WPCP

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WI-280-L
Project Description: RECONSTRUCTION OF MAN/BR GRIT SCREENS AT WARDS ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300 311

Borough: MANHATTAN

Budget Lines: WP-0112
Original Budget: $18,979

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$18,129	$1,589	$0	$0	$0	$0	$0	$19,718
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Apr 2013	Jul 2012	Apr 2013
PRELIMINARY DESIGN	Apr 2013	Apr 2014	Apr 2013	Apr 2014
FINAL DESIGN	Apr 2014	Sep 2015	Apr 2014	Sep 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jun 2016	Oct 2015	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Jun 2017	Jun 2016	Jun 2017
CONSTRUCTION TO 50%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Mar 2020	Jun 2019	Mar 2020
SUBSTANTIAL COMPLETION	Mar 2020	Sep 2020	Mar 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Dec 2020	Sep 2020	Dec 2020

Explanation for Delay:

Project Location:

WARDS ISLAND, NEW YORK, N.Y. 10035

Scope Summary:

RECONSTRUCTION OF MAIN/BR GRIT SCREENS AT WARDS ISLAND WPCP

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WI-281-L
Project Description: RECONSTRUCTION OF (39) FINAL TANKS AT WARDS ISLAND

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300 311

Borough: MANHATTAN

Budget Lines: WP-0112
Original Budget: $87,240

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$141,152	$586	$0	$0	$0	$0	$0	$141,738
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2014	Aug 2015	Dec 2014	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Aug 2016	Aug 2015	Aug 2016
FINAL DESIGN	Aug 2016	Feb 2018	Aug 2016	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Nov 2018	Feb 2018	Nov 2018
CONSTRUCTION TO 25%	Nov 2018	Nov 2019	Nov 2018	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	Oct 2020	Nov 2019	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Oct 2021	Oct 2020	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jul 2022	Oct 2021	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2022	Jan 2023	Jul 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jan 2023	Apr 2023

Explanation for Delay:

Project Location:

WARDS ISLAND, NEW YORK, N.Y. 10035

Scope Summary:

RECONSTRUCTION OF (39) FINAL TANKS AT WARDS ISLAND WPCP

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WI-284-L
Project Description: RECONSTRUCTION OF PRIMARY TANKS AT WARDS ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300 311

Borough: MANHATTAN

Budget Lines: WP-0112
Original Budget: $35,633

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,635	$0	$0	$86,000	$0	$2,460	$0	$94,095
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

WARDS ISLAND NEW YORK, N.Y 10035

Scope Summary:

RECONSTRUCTION OF PRIMARY TANKS AT WARDS ISLAND WPCP

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WI-292-L
Project Description: RECONSTRUCTION OF POWER DISTRIBUTION @ THE WARDS ISLAND WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300 311

Borough: MANHATTAN

Budget Lines: WP-0112
Original Budget: $57,098

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$9,381	$0	$0	$0	$99,000	$0	$0	$108,381
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Feb 2018	Feb 2019
FINAL DESIGN	Dec 2017	Jun 2018	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Aug 2020	May 2021
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	May 2021	May 2022
CONSTRUCTION TO 50%	Jan 2019	May 2019	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2025	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Jul 2033	Oct 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WARDS ISLAND , N.Y., N.Y. 10035

Scope Summary:

RECONSTRUCTION OF POWER DISTRIBUTION @ THE WARDS ISLAND WWTP

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WI-298-B
Project Description: CONSULTANT DESIGN FOR CONVERSION OF SHARON DEMO @ WARDS ISL

Ten-Year Plan Category: BIOLOGICAL NUTRIENT REMOVAL

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WP-0285
Original Budget: $57,276

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,739	$1,000	$2,000	$19,364	$0	$0	$0	$27,103
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Mar 2016	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

WARDS ISLAND WPCP - WARDS ISLAND, N.Y. 10035

Scope Summary:

CONSULTANT DESIGN FOR THE CONVERSION OF THE SHARON DEMONSTRATION FACILITY AT THE WARDS ISLAND WASTEWAER TREATMENT FACILITY TO AN ANAMMOX MOVING BED BIOLOGICAL REACTOR (MBBR) PROCESS.

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WI-305
Project Description: RECONSTRUCTION OF FENDER @ WARDS ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WP-0112
Original Budget: $12,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$12,000	$12,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2027	Nov 2028
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2028	Jul 2029
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2029	Mar 2030
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2030	Nov 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF FENDER @ WARDS ISLAND WPCP

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WI-307-L
Project Description: RECONSTRUCTION OF SLUDGE FEED LINES @ WARDS ISLAND WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WP-0112

Original Budget: $4,831

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,849	$1,363	$0	$0	$0	$0	$0	$5,212
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Aug 2018	Jan 2020	Aug 2018	Jan 2020
CONSTRUCTION TO 25%	Jan 2020	Sep 2020	Jan 2020	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	May 2021	Sep 2020	May 2021
CONSTRUCTION TO 75%	May 2021	Jan 2022	May 2021	Jan 2022

Explanation for Delay:

Project Location:

WARDS ISLAND, NEW YORK 10035

Scope Summary:

RECONSTRUCTION OF THE SLUDGE TRANSFER LINES BETWEEN THE SLUDGE STORAGE BUILDING AND DEWATERING BUILDING USING CLOSED--IN-PLACE-PIPING METHOD AND THE REPLACEMENT OF ALL ASSOCIATED PLUG VALVES AT THE WARDS ISLAND WWTP

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WI-308-L
Project Description: INSTALLATION OF CITY WATER LINES @ WARDS ISLAND WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WP-0112
Original Budget: $3,850

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$3,200	$0	$0	$0	$0	$3,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	May 2020	Jan 2020	May 2020
FINAL DESIGN	May 2020	Nov 2020	May 2020	Nov 2020
BID AWARD AND REGISTER CONTRCT	Nov 2020	Feb 2021	Nov 2020	Feb 2021
CONSTRUCTION TO 25%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Feb 2022	May 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022

Explanation for Delay:

Project Location:

WARDS WPCP WARDS ISLAND, NEW YORK, N.Y. 10035

Scope Summary:

NSTALLATION OF SECONDARY CITY WATER LINES BETWEEN THE PUMP AND BLOWERBUILDING AND THE SLUDGE STORAGE TANK BUILDING, ON THE NORTHERN SIDE OF THE PLANT AND THE RECONSTRUCTION OF SERVICE WATER PIPING FOR THE SEAL WATER SYSTEM AT WARDS ISLAND WPCP..

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WI-309-L
Project Description: RECONSTRUCTION OF NEW ADMINISTRATION BLDG @ WARDS ISLAND

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WP-0112
Original Budget: $7,750

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$14,000	$14,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2022	Jan 2023	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Jan 2023	May 2023	Aug 2027	Dec 2027
FINAL DESIGN	May 2023	Nov 2023	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Nov 2023	Feb 2024	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Feb 2024	Jun 2024	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Jun 2024	Oct 2024	Jan 2029	May 2029
CONSTRUCTION TO 75%	Oct 2024	Feb 2025	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Feb 2025	May 2025	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Feb 2030	Mar 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF A NEW ADMINISTRATION BUILDING AT THE WARDS ISLAND WWTP. RENOVATION OF OFFICE SPACE, UPGRADE TO FIRE ALARM SYSTEM. CONSTRUCT A RAMP TO ALLOW ACCESS TO BASEMENT FROM OUTSIDE. INSTALL NEW CEILING, TILES, FIXTURES THROUGHOUT THE BUILDING FLOORS. UPGRADE IT SYSTEM AND BUILD A SERVER ROOM FOR IT EQUIPMENTRENOVATE NEW ADMINISTRATION BLDG AT WARDS ISLAND WPCP

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WI-311-L
Project Description: REHAB DIGAS LEAKS AT WARDS ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WP-0112
Original Budget: $20,930

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$12,310	$0	$0	$0	$0	$0	$12,310
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	May 2020	Jan 2020	May 2020
FINAL DESIGN	May 2020	Nov 2020	May 2020	Nov 2020
BID AWARD AND REGISTER CONTRCT	Nov 2020	Feb 2021	Nov 2020	Feb 2021
CONSTRUCTION TO 25%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Feb 2022	May 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022

Explanation for Delay:

Project Location:

WARDS ISLAND, WARDS ISLAND, NEW YORK, N.Y. 10035

Scope Summary:

RECONSTRUCTION OF DIGESTER DOMES AT THE WARDS ISLAND WWTP. REPAIR STRUCTURAL CRACKS FOR ALL EIGHT DIGESTERS AND CONCRETE DOMES. INSTALL WATER- PROOF COATING TO SEAL LEAKD AND PROTECT CONCRETE. SEAL ALL GAS LEAKS ON ALL EIGHT DIGESTERSREHAB DIGAS LEAKS AT WARDS ISLAND WPCP

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WI-312-L
Project Description: CONSTRUC STORM DRAINS AROUND DIGESTER COMPLEX TO PLANT DRAIN

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WP-0112
Original Budget: $1,740

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$12,000	$0	$0	$12,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2022	Jan 2023	Apr 2022	Jun 2022
PRELIMINARY DESIGN	Jan 2023	May 2023	Jun 2022	Oct 2022
FINAL DESIGN	May 2023	Nov 2023	Oct 2022	Apr 2023
BID AWARD AND REGISTER CONTRCT	Nov 2023	Feb 2024	Apr 2023	Jul 2023
CONSTRUCTION TO 25%	Feb 2024	Jun 2024	Jul 2023	Nov 2023
CONSTRUCTION TO 50%	Jun 2024	Oct 2024	Nov 2023	Mar 2024
CONSTRUCTION TO 75%	Oct 2024	Feb 2025	Mar 2024	Jul 2024
ORIGINAL EQUIP & FURNISHING	Feb 2025	May 2025	Jul 2024	Oct 2024
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	Oct 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Dec 2024	Jan 2025

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCT STORM DRAINS AROUND DIGESTER/THICKENER COMPLEX TO PLANT DRAIN

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WI-318-L
Project Description: RECONSTRUCT TWO MAIN SEWAGE PUMP RESISTOR BANKS @ WARDS ISL

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WP-0112

Original Budget: $2,848

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$2,448	$0	$0	$0	$0	$2,448
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION TO 25%	Nov 2022	Jul 2023	Nov 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2023	Mar 2024	Jul 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2024	Nov 2024	Mar 2024	Nov 2024

Explanation for Delay:

Project Location:

WARDS ISLAND, NEW YORK, N.Y. 10035

Scope Summary:

RECONSTRUCT/UPGRADE THE RESISTOR BANKS FOR MSP'S #2 AND #6. DEMOLITION OF THE OLD RESISTOR BANKS #2 AND #6 CONTAINING ASBESTOS. FURNISH ANDINSTALL TWO NEW RESISTOR BANKS. DEMOLITION OF 48 CONTACTORS AND FURNISH AND INSTALL 48 NEW CONTACTORS AT HE WARDS ISLAND WWTP, MANHATTAN NEW YORK.

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WI-323-L
Project Description: UPGRADE MSP CC VALVE,ACTUATORS,DISCHARGE PIP REPL @ WI WRRF

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WP-0112

Original Budget: $5,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$5,000	$0	$0	$0	$0	$5,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2025	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE OF MSP CONE CHECK VALVE, ACTUATORS AND DISCHARGE PIPING REPLACEMENT AT WI WRRF

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WI-EXP
Project Description: INTERIM FAC & UPGRADING AT WARDS ISLAND WPCP

Ten-Year Plan Category: PLANT COMPONENT STABILIZATION

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: WP-0103
Original Budget: $1,198,376

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$517,698	$3,170	$0	$0	$0	$0	$0	$520,868
Non-City	$30,455	$0	$0	$0	$0	$0	$0	$30,455

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 1993	Aug 1993	Feb 2000	Nov 2000
PRELIMINARY DESIGN	Sep 1993	Dec 1993	Nov 2000	Nov 2001
FINAL DESIGN	Dec 1993	Jun 1994	Nov 2001	May 2003
BID AWARD AND REGISTER CONTRCT	Jun 1994	Sep 1994	May 2003	Jan 2004
CONSTRUCTION TO 25%	Sep 1994	Jan 1995	Jan 2004	Jan 2005
CONSTRUCTION TO 50%	Jan 1995	May 1995	Jan 2005	Jan 2006
CONSTRUCTION TO 75%	May 1995	Sep 1995	Jan 2006	Jan 2007
ORIGINAL EQUIP & FURNISHING	Sep 1995	Dec 1995	Jan 2007	Oct 2007
SUBSTANTIAL COMPLETION	Dec 1995	Feb 1996	Oct 2007	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 1996	Mar 1996	Apr 2020	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MANHATTAN

Scope Summary:

THE FINAL DESIGN FOR WARDS ISLAND EXPANSION

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: P-300HRP2
Project Description: HUDSON RIVER PARK - Gansevoort MOU

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 301 302 304

Borough: MANHATTAN

Budget Lines: P-1246
Original Budget: $25,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$25,000	$25,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
FINAL DESIGN	Dec 2014	Mar 2015	Dec 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jul 2015	Dec 2015	Jul 2015	Dec 2015
CONSTRUCTION TO 50%	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION TO 75%	Jul 2016	Dec 2016	Jul 2016	Sep 2024
ORIGINAL EQUIP & FURNISHING	Jan 2017	Jan 2017	Sep 2024	Sep 2025
SUBSTANTIAL COMPLETION	Jan 2017	Jun 2017	Sep 2025	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Jun 2018	Jun 2028	Jun 2029

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

HUDSON RIVER PARK - GANSEVOORT MOU

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-264M
Project Description: Manhattan 26th St Manhattan Borough Shop Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,934	$3,722	$0	$0	$0	$0	$0	$6,656
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jul 2017	Sep 2016	Jul 2017
FINAL DESIGN	Jul 2017	May 2018	Jul 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Feb 2019	May 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2025	Oct 2023	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE ROOF

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-374R
Project Description: MANHATTAN 12 HV UNITS & BOILER REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $8,327

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$468	$606	$6,060	$0	$0	$0	$7,134
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Jan 2020	May 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	Jun 2020	Jan 2020	Jun 2020
FINAL DESIGN	Jun 2020	Dec 2020	Jun 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION TO 25%	Jul 2021	Dec 2021	Jul 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Jun 2022	Dec 2021	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Dec 2022	Jun 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Apr 2024	Dec 2023	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

HV AND BOILER REPLACEMENT

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-380E
Project Description: Manhattan 3 Garage HVAC System Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $1,133

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,124	$548	$0	$0	$0	$0	$0	$1,672
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PRELIMINARY DESIGN	Oct 2018	Dec 2018	Oct 2018	Dec 2018
FINAL DESIGN	Dec 2018	Feb 2019	Dec 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	May 2019	Feb 2019	May 2019
CONSTRUCTION TO 25%	May 2019	Nov 2019	May 2019	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	May 2020	Nov 2019	May 2020
CONSTRUCTION TO 75%	May 2020	Nov 2020	May 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	May 2021	Nov 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2021	Nov 2021

Explanation for Delay:

Project Location:

Scope Summary:

HVAC SYSTEM REHAB

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-385E
Project Description: MANHATTAN 4/4A/7 GARAGE GLASS FACADE REHABILITATION

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 304 307

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $1,365

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$786	$1,072	$0	$0	$0	$0	$0	$1,858
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Jun 2016	Jul 2015	Jun 2016
PRELIMINARY DESIGN	Jun 2016	Jun 2017	Jun 2016	Jun 2017
FINAL DESIGN	Jun 2017	Jun 2018	Jun 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	May 2024	Jun 2022	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Apr 2026	May 2024	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF MAJOR SECTIONS OF GLASS FACADE AND PERMANENT INSTALLATION OF SAFETY BARRIERS

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-430
Project Description: Manhattan 4039 9th Ave/W 215th St garage Rehab

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $1,800

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,240	$470	$0	$0	$0	$0	$0	$1,710
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2018	Jan 2019	Dec 2018	Jan 2019
PRELIMINARY DESIGN	Jan 2019	Mar 2019	Jan 2019	Mar 2019
FINAL DESIGN	Mar 2019	Jun 2019	Mar 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Dec 2019	Jun 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Jun 2020	Dec 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Jan 2021	Jun 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	Aug 2021	Jan 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	May 2022	Aug 2021	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Mar 2023	May 2022	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

REHAB

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-430A
Project Description: Manhattan 8 Smokestacks Demolition 4039 9th Ave/W 215th St

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $10,321

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$9,571	$0	$0	$0	$0	$0	$9,571
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2020	Jun 2020	May 2020	Jun 2020
PRELIMINARY DESIGN	Jun 2020	Aug 2020	Jun 2020	Aug 2020
FINAL DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Mar 2021	Dec 2020	Mar 2021
CONSTRUCTION TO 25%	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 75%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Jun 2022	Jan 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2023	Jun 2022	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

REMOVAL OF DETERIORATED AND DANGEROUS SMOKE STACKS

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-432
Project Description: MANHATTAN 44 BEAVER ST REHABILITATION

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $3,075

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$386	$39	$802	$0	$0	$0	$0	$1,227
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Aug 2016	May 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	May 2017	Aug 2016	May 2017
FINAL DESIGN	May 2017	Jan 2018	May 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2018	Oct 2018	Jan 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Jul 2019	Oct 2018	Jul 2019
CONSTRUCTION TO 50%	Jul 2019	Mar 2020	Jul 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Dec 2020	Mar 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Sep 2023	Dec 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Dec 2023	Apr 2021	Dec 2023

Explanation for Delay:

Project Location:

Scope Summary:

HCF RECONSTRUCTION AT 44 BEAVER ST

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-435
Project Description: Manhattan 11 2496 Second Ave Rehab & Building Addition

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $20,683

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$24,414	$2,686	$0	$0	$0	$0	$27,100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Apr 2016	May 2015	Apr 2016
PRELIMINARY DESIGN	Apr 2016	Oct 2016	Apr 2016	Oct 2016
FINAL DESIGN	Oct 2016	Apr 2017	Oct 2016	Jun 2019
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Jun 2019	Nov 2020
CONSTRUCTION TO 25%	Oct 2017	Apr 2018	Dec 2020	May 2021
CONSTRUCTION TO 50%	Apr 2018	Oct 2018	May 2021	Nov 2021
CONSTRUCTION TO 75%	Oct 2018	Apr 2019	Nov 2021	May 2022
SUBSTANTIAL COMPLETION	Apr 2019	Oct 2019	May 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Feb 2021	Nov 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHABILITATION OF EXISTING STRUCTURE AND CONSTRUCTION OF ONE STORY ADDITION

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-437
Project Description: MANHATTAN 44 BEAVER ST SPRINKLER SYSTEM REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $2,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$500	$571	$1,003	$10,037	$0	$0	$0	$12,111
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Jun 2016	May 2016	Jun 2016
PRELIMINARY DESIGN	Jun 2016	Oct 2016	Jun 2016	Oct 2016
FINAL DESIGN	Oct 2016	Feb 2017	Oct 2016	Feb 2017
BID AWARD AND REGISTER CONTRCT	Feb 2017	Feb 2018	Feb 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2023	Feb 2021	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Jun 2025	Apr 2023	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF SPRINKLERS THROUGHOUT 44 BEAVER STREET

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-440B
Project Description: Bronx 7/8 Garage Slab Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $24,589

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,311	$3,032	$19,997	$0	$0	$0	$0	$24,340
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Sep 2019	Aug 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Dec 2019	Sep 2019	Dec 2019
FINAL DESIGN	Jan 2020	Jun 2020	Jan 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Mar 2021	Jul 2020	Mar 2021
CONSTRUCTION TO 25%	Apr 2021	Jun 2021	Apr 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 75%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Jun 2022	Jan 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Nov 2023	Jul 2022	Nov 2023

Explanation for Delay:

Project Location:

Scope Summary:

REMOVE AND REPLACE CEMENT FLOOR SLAB INCLUDING STRENGTHENING STRUCTURE

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-441B
Project Description: Manhattan 4/4A/7 Garage Broom Wash Drainage

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 304 307

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $1,048

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$163	$639	$0	$0	$0	$0	$0	$802
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Mar 2018	May 2018	Mar 2018	May 2018
FINAL DESIGN	Jun 2018	Feb 2019	Jun 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Oct 2019	Feb 2019	Jan 2020
CONSTRUCTION TO 25%	Oct 2019	Jun 2020	Jan 2020	Sep 2020
CONSTRUCTION TO 50%	Jun 2020	Feb 2021	Sep 2020	May 2021
CONSTRUCTION TO 75%	Feb 2021	Oct 2021	May 2021	Jan 2022
SUBSTANTIAL COMPLETION	Oct 2021	Oct 2022	Jan 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

ADDITION OF CATCH BASIN, SUMP PUMPS, CURBS AND SLAB REHABILITATION.

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-441S
Project Description: Manhattan 4/4A/7 Garage Sprinkler System Upgrades

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 304 307

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $1,633

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$187	$170	$1,022	$0	$0	$0	$0	$1,379
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Sep 2017	Jan 2016	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Dec 2017	Sep 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Dec 2018	Jun 2018	Dec 2018
CONSTRUCTION TO 25%	Dec 2018	Dec 2019	Dec 2018	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Aug 2020	Dec 2019	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Apr 2021	Aug 2020	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Nov 2022	Apr 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Jul 2024	Nov 2022	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

EXPANSION AND UPFRADES OF SPRINKLER SYSTEM

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-447
Project Description: Manhattan 44 Beaver St Elevators

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $3,903

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$695	$4,018	$0	$0	$0	$0	$0	$4,713
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PRELIMINARY DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
FINAL DESIGN	Jun 2018	Jun 2019	Jun 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	May 2023	Jun 2022	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jan 2025	May 2023	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Mar 2027	Jan 2025	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE ELEVATORS

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-464A
Project Description: Bronx 7/8 Garage Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $2,400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$510	$2,356	$0	$0	$0	$0	$0	$2,866
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 25%	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION TO 50%	May 2019	May 2020	May 2019	May 2020
CONSTRUCTION TO 75%	May 2020	May 2021	May 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Aug 2023	May 2021	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Oct 2025	Aug 2023	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-464D
Project Description: Manhattan Henry St Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $1,325

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$200	$0	$1,100	$0	$0	$0	$0	$1,300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2016	Aug 2017	Dec 2016	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Feb 2018	Aug 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Aug 2022	Aug 2021	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Jul 2024	Aug 2022	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Jun 2026	Jul 2024	Jun 2026

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-464E
Project Description: Manhattan 8 215th St Garage Roof and Masonry Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $2,300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$230	$430	$4,300	$0	$0	$0	$4,960
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Aug 2016	Jul 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Aug 2017	Aug 2016	Aug 2017
FINAL DESIGN	Aug 2017	Aug 2018	Aug 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Aug 2022	Aug 2021	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Aug 2023	Aug 2022	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Jan 2026	Aug 2023	Jan 2026

Explanation for Delay:

Project Location:

Scope Summary:

ROOF AND MASONRY REPLACEMENT

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S195-228E
Project Description: Manhattan West 55th Salt Shed gate and related work

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 304 307

Borough: MANHATTAN

Budget Lines: S-0195
Original Budget: $722

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$298	$0	$0	$9	$493	$0	$0	$800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2017	Mar 2017	Feb 2017	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Aug 2017	Mar 2017	Aug 2017
FINAL DESIGN	Aug 2017	Feb 2018	Aug 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Nov 2018	Feb 2018	Nov 2018
CONSTRUCTION TO 25%	Nov 2018	Aug 2019	Nov 2018	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 75%	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Jan 2023	Feb 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Dec 2024	Jan 2023	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

DESIGN OF NEW TRI-FOLD GATE FOR WEST 55TH SALT SHED M 4/4A/7

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S216-415C
Project Description: West 59th street MTS Dredging

Ten-Year Plan Category: SOLID WASTE MANAGEMENT

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: S-0216
Original Budget: $12,600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,100	$0	$10,500	$0	$0	$0	$0	$12,600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Sep 2019	Jan 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Mar 2020	Jan 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Apr 2021	Jun 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Oct 2021	Apr 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Jul 2022	Feb 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Nov 2022	Jul 2022	Nov 2022

Explanation for Delay:

Project Location:

Scope Summary:

DREDGING TO MAKE WATERWAY AROUND FACILITY NAVIGABLE

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S236-335A
Project Description: Manhattan 6/6A/8 Garage Construction

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 306 308

Borough: MANHATTAN

Budget Lines: S-0236
Original Budget: $200,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$895	$0	$0	$0	$0	$0	$199,714	$200,609
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Mar 2013	Jan 2013	Mar 2013
PRELIMINARY DESIGN	Mar 2013	Mar 2014	Mar 2013	Mar 2014
FINAL DESIGN	Mar 2014	Mar 2015	Mar 2014	Jun 2023
BID AWARD AND REGISTER CONTRCT	Mar 2015	Mar 2016	Jul 2023	Jun 2024
CONSTRUCTION TO 25%	Mar 2016	Mar 2017	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Mar 2017	Mar 2018	Jun 2025	Jun 2026
CONSTRUCTION TO 75%	Mar 2018	Mar 2019	Jun 2026	Jun 2027
SUBSTANTIAL COMPLETION	Mar 2019	Jan 2021	Jun 2027	Jan 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Dec 2022	Jan 2028	Aug 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF A NEW DSNY GARAGE COMPLEX SERVING MANHATTAN DISTRICTS6, 8, AND 8A.
THIS PROJECT IS 100% CITY FUNDED, NON-EXEMPT.

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SAND26MBC
Project Description: Hurricane Sandy 26 St Manh Boro Rpr Shop Conduit Work

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $324

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2	$1	$0	$62	$0	$0	$0	$65
Non-City	$21	$10	$0	$542	$0	$0	$0	$573

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Mar 2019
FINAL DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Mar 2021	Mar 2020	Mar 2021
CONSTRUCTION TO 25%	Mar 2021	Mar 2022	Mar 2021	Mar 2022
CONSTRUCTION TO 50%	Mar 2022	Mar 2023	Mar 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2023	Mar 2024	Mar 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	Oct 2025	Mar 2024	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Feb 2026	Oct 2025	Feb 2026

Explanation for Delay:

Project Location:

Scope Summary:

CONDUIT WORK DUE TO SANDY

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SAND26MBS
Project Description: Hurricane Sandy 26 St Manh Boro R/R & Haz Mitigation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $5,988

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$765	$98	$0	$558	$0	$0	$0	$1,421
Non-City	$0	$0	$0	$3,378	$0	$0	$0	$3,378

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Feb 2023	Feb 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Nov 2025	Feb 2023	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

CAPITAL-ELIGIBLE REPLACEMENTS DUE TO HURRICANE SANDY AND ELEVATING CRIITICAL EQUIPMENT TO MITIGATE FLOOD HAZARD

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SAND44BVC
Project Description: Hurricane Sandy 44 Beaver Street Conduit Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $14

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$6	$0	$0	$0	$0	$6
Non-City	$0	$0	$41	$0	$0	$0	$0	$41

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Mar 2019
FINAL DESIGN	Mar 2019	Dec 2019	Mar 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION TO 75%	Apr 2022	Jan 2023	Apr 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Aug 2024	Jan 2023	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Apr 2026	Aug 2024	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

CONDUIT WORK DUE TO HURRICANE SANDY

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SAND44BVR
Project Description: Hurricane Sandy 44 Beaver St System Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $621

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$109	$2	$115	$0	$0	$0	$0	$226
Non-City	$85	$20	$1,017	$0	$0	$0	$0	$1,122

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	Jun 2022	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

PUMPS, ELEVATOR CONTROLS AND OTHER REPLACEMENTS DUE TO HURRICANE SANDY

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDMAN3C
Project Description: Hurricane Sandy Manh 3 Garage Conduit Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $48

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$5	$0	$0	$0	$5
Non-City	$0	$0	$0	$42	$0	$0	$0	$42

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Feb 2018	Aug 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Nov 2018	Feb 2018	Nov 2018
FINAL DESIGN	Nov 2018	Aug 2019	Nov 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION TO 50%	Mar 2021	Mar 2022	Mar 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Mar 2023	Mar 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	Sep 2025	Mar 2023	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Feb 2028	Sep 2025	Feb 2028

Explanation for Delay:

Project Location:

Scope Summary:

CONDUIT REPLACEMENT AT DSNY MANHATTAN 3 GARAGE AT PIER 36

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDMAN3G
Project Description: Hurricane Sandy Manh 3 Garage Repl & Haz Mitigation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: S-0136
Original Budget: $3,843

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$366	$0	$0	$0	$366
Non-City	$0	$0	$0	$3,286	$0	$0	$0	$3,286

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	Jun 2022	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

DSNY MANHATTAN 3 GARAGE REPLACEMENT WORK DUE TO HURRICANE SANDY AND HAZARD MITIGATION INCLUDING RAISING AND RELOCATING CRITICAL EQUIPMENT

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: ACEDOT504
Project Description: Replacement of Park, Highway and Flood Lights with LEDs

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served:

Borough: MANHATTAN

Budget Lines: TF-0503
Original Budget: $16,598

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$15,671	$0	$0	$0	$0	$0	$3,514	$19,185
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF EXISTING HIGH PRESSURE SODIUM (HPS) IN PARKS, PLAYGROUNDS (FLOOD LIGHTS) AND HIGHWAYS WITH ENERGY EFFICIENT, LONG LIFE LED FIXTURES.

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: ACEDOT602
Project Description: DOT - Various locations- Rooftop Solar

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HW-0003 PU-0025

Original Budget: $515

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$416	$57	$1	$0	$0	$0	$0	$474
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

DOT - VARIOUS LOCATIONS : ROOFTOP SOLAR PHOTOVOLTAIC SYSTEMS

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: E34CCTV
Project Description: East 34th St Ferry Landing CCTV upgrade

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: FA-0027
Original Budget: $4,314

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$185	$0	$0	$0	$185
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Jun 2018	Jun 2019
DESIGN START	Jun 2017	Jun 2019	Jun 2019	Jun 2021
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2021	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CCTV UPGRADE

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: EMIDTWNRZ
Project Description: East Midtown Rezoning

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001
Original Budget: $18,730

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$11	$0	$0	$0	$9,598	$9,609
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST MIDTOWN REZONING

Scope Summary:

EAST MIDTOWN REZONING

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: FAWTCCTV
Project Description: WHT Terminal CCTV Upgrades

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: FA-0021
Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$1,500	$0	$0	$0	$1,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018	Jun 2018	Jun 2019
DESIGN START	Jun 2018	Jun 2020	Jun 2019	Jun 2021
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2021	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WHT TERMINAL CCTV UPGRADES

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBFDR14BP
Project Description: East 14th St (near ConEd Plant) Bike Path

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0508
Original Budget: $39,122

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$3,337	$0	$0	$35,785	$0	$39,122
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 14TH ST (NEAR CONED PLANT) BIKE PATH

Scope Summary:

EAST 14TH ST (NEAR CONED PLANT) BIKE PATH

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBINSPSSC
Project Description: South Stuy Cove - Captain Brown Walk

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PU-0200
Original Budget: $3,394

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$3,394	$0	$0	$3,394
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTH STUY COVE - CAPTAIN BROWN WALK

Scope Summary:

SOUTH STUY COVE - CAPTAIN BROWN WALK

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBM1027
Project Description: HARLEM RV DRIVE VIADUCT: 127TH ST - 2ND AVE #2-23305-9/TN,,,

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HB-1027

Original Budget: $94,722

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$40,903	$826	$0	$0	$0	$0	$0	$41,729
Non-City	$120,951	$0	$0	$2,116	$0	$0	$0	$123,067

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005		
DEVELOP SCOPE	Jul 2005	Jun 2009	Oct 2009	Dec 2013
DESIGN START	Jun 2009	Jun 2011	Feb 2008	Sep 2014
CONSTRUCTION START	Jun 2009	Jun 2011	Nov 2018	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HARLEM RIVER DR VIADUCT: 127TH ST TO 2ND AVE, MANHATTAN

Scope Summary:

RECONSTRUCTION AND REHABILITATION OF THE HARLEM RIVER DRIVE VIADUCTREPLACEMENT OF DECK, INCLUSIVE OF ANY INCIDENTAL STEEL WORK, CURBS ANDSIDEWALK THE FUNDING FOR THIS PROJECT IS ALL CITY

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBM1120B
Project Description: 11TH AVENUE VIADUCT NORTH SECTION - 33 ST to 35 ST #2245010

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: HB-1120
Original Budget: $85,076

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$340	$0	$0	$0	$0	$0	$76,437	$76,777
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Jun 2014		
DESIGN START	Jun 2014	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

REPLACEMENT (NORTH SECTION) OF THE 11TH AVENUE VIADUCT BETWEEN WEST 33RD AND WEST 35TH STREETS

Scope Summary:

REPLACEMENT (NORTH SECTION) OF THE 11TH AVENUE VIADUCT BETWEEN WEST 33RD AND WEST 35TH STREETS

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBM1147
Project Description: BROADWAY BRIDGE/HARLEM RIVER (BIN 2-24013-7)

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: HB-1147 TF-0002

Original Budget: $36,746

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$33,198	$2,058	$2,719	$400	$5,500	$0	$17,043	$60,918
Non-City	$87,437	$1,400	$2,594	$1,794	$29,969	$0	$0	$123,194

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jul 2007	Feb 2003	Mar 2005
DESIGN START	Jul 2007	Jun 2011	Jun 2006	Sep 2017
CONSTRUCTION START	Jul 2011	Jun 2013	Sep 2018	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

N/A

Scope Summary:

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBM1165
Project Description: RIVERSIDE DRIVE BR/WEST 158TH 2-24672-0

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: HB-1165

Original Budget: $23,896

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$50,177	$1,549	$1,767	$625	$0	$0	$0	$54,118
Non-City	$80,983	$0	$0	$0	$0	$0	$0	$80,983

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Jun 2011		
DESIGN START	Jul 2011	Jun 2015	Dec 2011	Mar 2013
CONSTRUCTION START	Jun 2015	Jun 2017	Oct 2014	Sep 2017
CONSTRUCTION START	Jun 2015	Jun 2017	Oct 2018	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBM1173
Project Description: HENRY HUDSON PKWY 94-98TH ST VIADUCT 2-26725-0

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 300 307

Borough: MANHATTAN

Budget Lines: HB-0215

Original Budget: $29,176

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$25,409	$6,086	$0	$0	$0	$0	$0	$31,495
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Apr 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Apr 2021	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION AT HHP 96TH ST VIADUCT

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBM1189
Project Description: WEST 79TH STREET/ AMTRAK (7 BIN#'S)

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: HB-1189 P-1018 P-0508

Original Budget: $59,995

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$19,178	$15,559	$165,648	$823	$0	$0	$0	$201,208
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Jun 2008		
DESIGN START	Jun 2008	Jun 2012	Oct 2015	May 2016
CONSTRUCTION START	Jun 2012	Jun 2014	Jul 2000	Sep 2019
CONSTRUCTION START	Jun 2012	Jun 2014	Aug 2020	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NA

Scope Summary:

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBM1212
Project Description: REHAB OF PARK AVE VIADUCT, NORTH SIDE OF EAST 42ND STREET

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 306

Borough: MANHATTAN

Budget Lines: HB-1212 TF-0002 HW-0001M HW-0200

Original Budget: $16,995

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$25,924	$2,279	$0	$0	$0	$0	$201	$28,404
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2000	Jun 2001		
DEVELOP SCOPE	Jul 2001	Jun 2005	Jul 2014	Jun 2015
DESIGN START	Jun 2005	Jun 2007	Jul 2015	Jun 2019
CONSTRUCTION START	Jun 2005	Jun 2007	Jun 2019	Nov 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

REHAB OF PARK AVE VIADUCT

Scope Summary:

REHAB OF PARK AVE VIADUCT

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBM1221
Project Description: E25TH STREET PEDESTRIAN BRIDGE OVER FDR

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 306

Borough: MANHATTAN

Budget Lines: HB-1221
Original Budget: $9,785

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,473	$0	$0	$0	$700	$0	$9,276	$12,449
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Jun 2015		
DESIGN START	Jun 2015	Jun 2015	Jun 2008	Jun 2009
CONSTRUCTION START	Jun 2015	Jun 2017	Jun 2009	Jun 2013
CONSTRUCTION START	Jun 2015	Jun 2017	Jun 2020	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

E25TH STREET PEDESTRIAN BRIDGE OVER FDR

Scope Summary:

E25TH STREET PEDESTRIAN BRIDGE OVER FDR

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBM191TUN
Project Description: 191st St Pedestrian Tunnel over Broadway & IRT #1 Subway

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HB-1012 HB-0215
Original Budget: $47,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,261	$89	$2,558	$43,000	$0	$0	$0	$47,908
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jul 2017	Oct 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Oct 2019	Oct 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Sep 2023	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

191ST ST PEDESTRIAN TUNNEL OVER BROADWAY & IRT #1 SUBWAY

Scope Summary:

191ST ST PEDESTRIAN TUNNEL OVER BROADWAY & IRT #1 SUBWAY

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBM245070
Project Description: West 38th St over Amtrak 30 St Branch BIN 2245070

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HB-0215
Original Budget: $35,323

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$4,083	$0	$2,599	$28,641	$0	$35,323
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WEST 38TH ST OVER AMTRAK 30 ST BRANCH BIN 2245070

Scope Summary:

WEST 38TH ST OVER AMTRAK 30 ST BRANCH BIN 2245070

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBM245080
Project Description: West 39th St over Amtrak 30 St Branch BIN 2245080

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HB-0215
Original Budget: $35,719

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$4,146	$0	$2,640	$28,933	$0	$35,719
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WEST 39TH ST OVER AMTRAK 30 ST BRANCH BIN 2245080

Scope Summary:

WEST 39TH ST OVER AMTRAK 30 ST BRANCH BIN 2245080

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBM246350
Project Description: EAST DR OVER PED PATH OPP EAST 80TH ST BIN 2246350

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0508
Original Budget: $4,598

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$508	$0	$203	$0	$4,098	$0	$0	$4,809
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EAST DR OVER PED PATH OPP EAST 80TH ST BIN 2246350

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBM551
Project Description: PARK AVE TUNNEL FROM E34TH TO E39TH ST'S #2-24654-0/TN61420

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 306

Borough: MANHATTAN

Budget Lines: HB-0551 TF-0502

Original Budget: $22,424

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$41,094	$3,853	$250	$0	$2,519	$0	$0	$47,716
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006		
DESIGN START	Jul 2006	Jun 2010	Jul 2004	Jul 2004
CONSTRUCTION START	Jun 2010	Jun 2012	Jul 2006	Dec 2015
CONSTRUCTION START	Jun 2010	Jun 2012	Jul 2016	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON AND REHAB OF THE PARK AVE TUNNEL FROM E34TH TO E39TH ST REPLACEMHE DECK, INCIDENTAL STEEL WORK CURBS AND SIDEWALKS THE FUNDING FOR THIIS ALL CITY

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBM702990
Project Description: Rehabilitation of Fort Washington Pedestrian Bridge over AMT

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0245M P-0861
Original Budget: $5,774

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$5,941	$0	$0	$0	$0	$5,941
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

REHABILITATION OF FORT WASHINGTON PEDESTRIAN BRIDGE OVER AMTRAK

Scope Summary:

REHABILITATION OF FORT WASHINGTON PEDESTRIAN BRIDGE OVER AMTRAK

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBM8650
Project Description: REHAB FDR NORTHBOUND FROM EAST 42-49TH ST BIN: 2268650

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 300 306

Borough: MANHATTAN

Budget Lines: HB-0215
Original Budget: $97,300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$13,205	$0	$0	$0	$85,825	$0	$0	$99,030
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Sep 2014	Jan 2015
CONSTRUCTION START	Jun 2020	Jun 2022	Aug 2016	Jun 2020
CONSTRUCTION START	Jun 2020	Jun 2022	May 2021	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHAB FDR NORTHBOUND FROM EAST 42-49TH ST

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBMA22934
Project Description: RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HB-2934
Original Budget: $53,051

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,137	$0	$1,868	$0	$4,604	$45,443	$0	$54,052
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Sep 2017	Aug 2018
CONSTRUCTION START	Jun 2025	Jun 2027	Jan 2020	Jan 2023
CONSTRUCTION START	Jun 2025	Jun 2027	Dec 2023	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

Scope Summary:

RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBMA23216
Project Description: Promenade over FDR E81st - 90th St Bin 2232167

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $312,992

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$36,303	$0	$27,792	$0	$57,329	$192,319	$0	$313,743
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Nov 2015	Feb 2016
CONSTRUCTION START	Jun 2027	Jun 2029	May 2017	Mar 2022
CONSTRUCTION START	Jun 2027	Jun 2029	Feb 2023	May 2027

Explanation for Delay:

Project Location:

PROMENADE OVER FDR E81ST - 90TH ST BIN 2232167

Scope Summary:

PROMENADE OVER FDR E81ST - 90TH ST BIN 2232167

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBMA24501
Project Description: WEST 35TH ST/ AMTRAK 30ST BRANCH BIN# 224501E

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HB-1012 HB-0215

Original Budget: $2,739

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,538	$1,012	$0	$30,621	$0	$0	$0	$33,171
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017		
DESIGN START	Jul 2017	Jun 2021	Jan 2017	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Nov 2018	May 2022
CONSTRUCTION START	Jun 2021	Jun 2023	Mar 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WEST 35TH ST/ AMTRAK 30ST BRANCH

Scope Summary:

WEST 35TH ST/ AMTRAK 30ST BRANCH

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBMA24544
Project Description: WEST 40TH ST / AMTRAK 30ST BRANCH BIN# 2245440

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HB-1012 HB-0215

Original Budget: $4,407

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,356	$0	$1,935	$46,387	$0	$0	$0	$50,678
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017		
DESIGN START	Jul 2017	Jun 2021	Apr 2017	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Nov 2018	Jul 2022
CONSTRUCTION START	Jun 2021	Jun 2023	Jul 2023	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WEST 40TH ST / AMTRAK 30ST BRANCH BIN# 2245440

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBMA24613
Project Description: East Dr (Willowdell Arch) over Ped Path Opp East 67th st

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0508
Original Budget: $2,543

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$500	$0	$300	$2,043	$0	$0	$0	$2,843
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EAST DR (WILLOWDELL ARCH) OVER PED PATH OPP EAST 67TH ST

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBMA26724
Project Description: Trans-Manhattan Expressway BIN 2267240

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HB-1078
Original Budget: $429,583

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$8,535	$0	$25,471	$0	$0	$0	$351,077	$385,083
Non-City	$0	$0	$0	$0	$0	$0	$45,000	$45,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Oct 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Feb 2019	Nov 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jan 2024	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

REHAB OF TRANS MANHATTAN EXPRESSWAY CONNECTOR

Scope Summary:

REHAB OF TRANS MANHATTAN EXPRESSWAY CONNECTOR

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBMA4501D
Project Description: West 34Th St over Amtrak 30 St Branch BIN 224501D

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HB-0215

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$6,498	$0	$5,748	$57,997	$0	$70,243
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

WEST 34TH ST OVER AMTRAK 30 ST BRANCH BIN 224501D

Scope Summary:

WEST 34TH ST OVER AMTRAK 30 ST BRANCH BIN 224501D

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBMA4501F
Project Description: West 36Th St over Amtrak 30 St Branch BIN 224501F

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HB-0215

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$3,954	$0	$2,743	$30,070	$0	$36,767
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

WEST 36TH ST OVER AMTRAK 30 ST BRANCH BIN 224501F

Scope Summary:

WEST 36TH ST OVER AMTRAK 30 ST BRANCH BIN 224501F

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBMFDNY20
Project Description: FDNY/NFPA CODE UPDATE HHP VARIOUS AND PARK AVE TUNNEL

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HB-0215
Original Budget: $61,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,621	$0	$2,278	$0	$57,200	$0	$0	$62,099
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Aug 2016	May 2017
CONSTRUCTION START	Jun 2025	Jun 2027	Jul 2019	Apr 2023
CONSTRUCTION START	Jun 2025	Jun 2027	Jan 2024	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FDNY/NFPA CURRENT CODE UPDATE HHP VARIOUS SECTIONS AND PARK AVE TUNNEL

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10216
Project Description: Walk of Fame -- Walk of Fame installation in CD 8

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-D102
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$500	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WALK OF FAME -- WALK OF FAME INSTALLATION IN CD 8

Scope Summary:

WALK OF FAME -- WALK OF FAME INSTALLATION IN CD 8

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10217
Project Description: SAFETY IMPROVEMENTS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-D102

Original Budget: $50

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$50	$0	$50
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SAFETY IMPROVEMENTS

Scope Summary:

SAFETY IMPROVEMENTS

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10220
Project Description: DOT - 3rd Avenue Sidewalks

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-D102 HW-0001M

Original Budget: $2,200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$450	$1,750	$2,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Aug 2020	Nov 2020
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Nov 2020	Mar 2021
FINAL DESIGN	Jan 2022	Jul 2022	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	May 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

DOT - 3RD AVENUE SIDEWALKS

Scope Summary:

DOT - 3RD AVENUE SIDEWALKS

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD200-05
Project Description: Sidewalk Reconstruction, 125th St & Lexington

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-D200
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$1,000	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2023	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SIDEWALK RECONSTRUCTION, 125TH ST & LEXINGTON

Scope Summary:

SIDEWALK RECONSTRUCTION, 125TH ST & LEXINGTON

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWM100CTN
Project Description: 23rd St Crosstown SBS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-1684
Original Budget: $7,750

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$7,750	$7,750
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jan 2016	Mar 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Jan 2021	Mar 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jul 2020	Nov 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Nov 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Mar 2022	Aug 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Feb 2023	Jul 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

14TH ST OR 23RD ST CROSSTOWN SBS

Scope Summary:

14TH ST OR 23RD ST CROSSTOWN SBS

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWM1684
Project Description: Allen & Pike Street Malls Phase 2

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M
Original Budget: $4,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$4,000	$4,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ALLEN & PIKE STREET MALLS PHASE 2

Scope Summary:

ALLEN & PIKE STREET MALLS PHASE 2

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWM1687
Project Description: Holland Tunnel Area Pedestrian Safety Improvements & Public

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M
Original Budget: $12,180

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$12,180	$12,180
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Feb 2019	Dec 2019
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Dec 2019	Apr 2020
FINAL DESIGN	Jan 2021	Jul 2021	Apr 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Oct 2020	Jan 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Jan 2021	May 2021
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	May 2021	Sep 2021
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Sep 2021	Jan 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Jan 2022	Apr 2022
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Jun 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HOLLAND TUNNEL AREA PEDESTRIAN SAFETY IMPROVEMENTS & PUBLIC

Scope Summary:

HOLLAND TUNNEL AREA PEDESTRIAN SAFETY IMPROVEMENTS & PUBLIC

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWM1688
Project Description: Harlem Multi-Site

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M
Original Budget: $15,300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$15,300	$0	$15,300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HARLEM MULTI-SITE

Scope Summary:

HARLEM MULTI-SITE

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWM2026
Project Description: YESHIVA UNIVERSITY AMSTERDAM AVENUE PUBLIC PLAZA

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-M002
Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$100	$0	$0	$100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Dec 2021	Jun 2021	Dec 2021
CONSTRUCTION	Dec 2021	Jun 2024	Dec 2021	Jun 2024

Explanation for Delay:

Project Location:

YESHIVA UNIVERSITY AMSTERDAM AVENUE PUBLIC PLAZA

Scope Summary:

YESHIVA UNIVERSITY AMSTERDAM AVENUE PUBLIC PLAZA

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWM300
Project Description: BLEECKER ST.

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300 302

Borough: MANHATTAN

Budget Lines: HW-0001M
Original Budget: $1,200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$0	$0	$0	$0	$0	$0	$1,200	$1,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2020	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BLEECKER ST.

Scope Summary:

BLEECKER ST.

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWMBRT5
Project Description: 34th STREET

Ten-Year Plan Category: TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

Community Boards Served: 300 304 305 306

Borough: MANHATTAN

Budget Lines: TF-0777
Original Budget: $25,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$270	$0	$0	$0	$0	$0	$1,861	$2,131
Non-City	$2,433	$0	$0	$0	$0	$0	$0	$2,433

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2010	Jun 2010	Jun 2022	Jun 2022
CONSTRUCTION START	Jun 2010	Jul 2010	Jun 2022	Jun 2023
CONSTRUCTION COMPLETION	Jul 2010	Feb 2012	Jul 2023	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

34TH STREET

Scope Summary:

34TH STREET

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWMBRT6
Project Description: 1st & 2nd Avenue

Ten-Year Plan Category: TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: TF-0777
Original Budget: $33,608

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,238	$0	$0	$0	$0	$0	$3,171	$5,409
Non-City	$10,261	$0	$0	$0	$0	$0	$0	$10,261

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2010	Jun 2010	Jun 2022	Jun 2022
CONSTRUCTION START	Jun 2010	Jul 2010	Jun 2022	Jul 2022
CONSTRUCTION COMPLETION	Jul 2010	Feb 2012	Jul 2022	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

1ST & 2ND AVENUE

Scope Summary:

1ST & 2ND AVENUE

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWMM009
Project Description: GATEWAYS TO CHINATOWN

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300 301 302 303

Borough: MANHATTAN

Budget Lines: HW-0001M HW-D102

Original Budget: $314

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$198	$0	$75	$0	$0	$0	$0	$273
Non-City	$148	$50	$0	$600	$0	$0	$0	$798

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Apr 2011	Jun 2011
DESIGN START	Sep 2009	Mar 2011	Apr 2019	Feb 2020
CONSTRUCTION START	Mar 2011	Mar 2013	Nov 2020	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CHINA TOWN PARTNERSHIP LOCAL DEVELOPMENT CORP. I NC.

Scope Summary:

CHINA TOWN PARTNERSHIP LOCAL DEVELOPMENT CORP. I NC.

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWMMLEXAV
Project Description: Lexington Avenue Pedestrian Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001
Original Budget: $13,715

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$921	$0	$0	$12,794	$0	$0	$13,715
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2023	Jun 2021	Oct 2023
CONSTRUCTION	Jun 2024	Jun 2026	Jun 2024	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jun 2026	Jun 2026	Jun 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Jun 2026	Mar 2026	Jun 2026

Explanation for Delay:

Project Location:

LEXINGTON AVENUE PEDESTRIAN SAFETY IMPROVEMENTS

Scope Summary:

LEXINGTON AVENUE PEDESTRIAN SAFETY IMPROVEMENTS

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWMWTC A8
Project Description: WORLD TRADE CENTER AREA 8

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: HW-1670 HW-0200 TF-0002 TF-0502

Original Budget: $12,504

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$0	$0	$0	$0	$0	$0	$8,566	$8,566

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Jul 2018	Oct 2026
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF WORLD TRADE CENTER

Scope Summary:

RECONSTRUCTION OF WORLD TRADE CENTER AREA 8.

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWMWTC A9
Project Description: WORLD TRADE CENTER AREA 9.

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: HW-1670 HW-0200 TF-0502

Original Budget: $36,299

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$1,072	$1,072
Non-City	$0	$0	$0	$0	$0	$0	$34,695	$34,695

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Jul 2018	Oct 2026
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2028	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RESURFACING WTC AREA 9

Scope Summary:

RESURFACING WORLD TRADE CENTER AREA 9.

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWMWTC11
Project Description: WORLD TRADE CENTER AREA 11

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HW-1670 HW-0200 TF-0002 TF-0502

Original Budget: $306

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$0	$0	$0	$0	$0	$0	$186	$186

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Mar 2020	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF WORLD TRADE CENTER AREA 11

Scope Summary:

RECONSTRUCTION OF WORLD TRADE CENTER AREA 11

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWMWTCA10
Project Description: WORLD TRADE CENTER AREA 10

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HW-1670 HW-0200 TF-0002 TF-0502

Original Budget: $770

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$0	$0	$0	$0	$0	$0	$770	$770

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Mar 2020	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF WORLD TRADE CENTER AREA 10

Scope Summary:

RECONSTRUCTION OF WORLD TRADE CENTER AREA 10

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWMWTCB3
Project Description: Reconstruction of Broadway

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M
Original Budget: $10,640

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$2,128	$2,128
Non-City	$0	$0	$0	$0	$0	$0	$8,512	$8,512

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Oct 2016	Jan 2017
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Apr 2017	Jan 2018
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Feb 2019	Mar 2019
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Mar 2019	Jun 2019
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Jun 2019	Aug 2019
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Aug 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Oct 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Jan 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF BROADWAY

Scope Summary:

RECONSTRUCTION OF BROADWAY

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWMWTCB4
Project Description: Reconstruction of Varick St

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M
Original Budget: $397

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$80	$80
Non-City	$0	$0	$0	$0	$0	$0	$317	$317

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Oct 2020	Jan 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Apr 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Feb 2023	Mar 2023
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Mar 2023	Sep 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Sep 2023	Feb 2024
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Feb 2024	Aug 2024
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Aug 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Jan 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF VARICK ST

Scope Summary:

RECONSTRUCTION OF VARICK ST

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWPLZ010M
Project Description: Flatiron Plaza Reconstruction

Ten-Year Plan Category: LOCAL STREET RECONSTRUCTION

Community Boards Served: 300 305

Borough: MANHATTAN

Budget Lines: HW-D102 HW-0001M HW-1684

Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$40	$0	$0	$0	$0	$1,000	$8,725	$9,765
Non-City	$0	$0	$0	$0	$0	$0	$300	$300

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FLATIRON PLAZA RECONSTRUCTION

Scope Summary:

FLATIRON PLAZA RECONSTRUCTION

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWPLZ014M
Project Description: Broadway Boulevard

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-1684
Original Budget: $18,700

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$23,700	$23,700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jul 2022	Oct 2022
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Oct 2022	Feb 2023
FINAL DESIGN	Jan 2021	Jul 2021	Feb 2023	Aug 2023
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Aug 2023	Nov 2023
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Nov 2023	Mar 2024
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Mar 2024	Jul 2024
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jul 2024	Nov 2027
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Apr 2022	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROADWAY BOULEVARD

Scope Summary:

BROADWAY BOULEVARD

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWPSMGANS
Project Description: Gansevoort/Astor Planters

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001
Original Budget: $1,046

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$1,046	$0	$0	$0	$1,046
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GANSEVOORT/ASTOR PLANTERS

Scope Summary:

GANSEVOORT/ASTOR PLANTERS

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWTFLMAD
Project Description: Street Lamp Posts on Madison Avenue

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: TF-0502
Original Budget: $236

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$236	$0	$0	$236
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

STREET LAMP POSTS ON MADISON AVENUE

Scope Summary:

STREET LAMP POSTS ON MADISON AVENUE

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWWTCLUMP
Project Description: World Trade Center - Lump Sum

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M
Original Budget: $23,630

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$33,326	$33,326
Non-City	$0	$0	$0	$0	$0	$0	$49,504	$49,504

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WORLD TRADE CENTER - LUMP SUM

Scope Summary:

WORLD TRADE CENTER - LUMP SUM

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: REALTIMEM
Project Description: Real Time Traffic Monitoring in Lower Manhattan

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: TF-0001
Original Budget: $2,800

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,115	$0	$0	$0	$500	$392	$0	$4,007
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2022	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REAL TIME SYSTEM FOR LOWER MANHATTAN

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: REALTMIDM
Project Description: Expand Real Time Traffic Monitoring in Midtown Manhattan

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: TF-0001

Original Budget: $9,480

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,704	$250	$0	$0	$0	$3,369	$2,250	$10,573
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TRAFFIC MONITORING IN MANHATTAN

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: SANDHB001
Project Description: Battery Park 2-23200 & West St 2-26738 Underpasses- Sandy

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: HB-0215
Original Budget: $23,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$17,049	$3,295	$137	$0	$0	$0	$0	$20,481
Non-City	$53,208	$0	$0	$785	$0	$0	$0	$53,993

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Jun 2014		
DESIGN START	Jun 2014	Jun 2018	Nov 2015	Nov 2015
CONSTRUCTION START	Jun 2018	Jun 2020	Nov 2015	Nov 2019
CONSTRUCTION START	Jun 2018	Jun 2020	Nov 2019	Nov 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHABILITATION OF BATTERY PARK UNDERPASS (BIN 2-23200-0) AND WEST STREET UNDERPASS (BIN 2-26738-0) - SANDY. NEW ID PER OMB MEMO DEC 2012.WORK RELATED TO DAMAGES DUE TO HURRICANE SANDY. EMERGENCY AND PERMANENT REPAIRS.

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: SANDHB2U
Project Description: SANDY ER BETTERMENTS FOR BATTERY PARK & WEST ST UNDERPASSES

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HB-0215
Original Budget: $18,850

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$826	$0	$3,072	$0	$0	$0	$0	$3,898
Non-City	$1,899	$0	$13,949	$0	$0	$0	$0	$15,848

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Nov 2017	Jul 2018
CONSTRUCTION START	Jun 2025	Jun 2027	Jul 2018	Jul 2022
CONSTRUCTION START	Jun 2025	Jun 2027	Jul 2022	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

SANDY ER BETTERMENTS FOR BATTERY PARK & WEST ST UNDERPASSES

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: SANDHBFDR
Project Description: SANDY ER FOR FDR 18TH TO 25TH STREET

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HB-0215
Original Budget: $8,414

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$503	$2,381	$12	$0	$0	$0	$0	$2,896
Non-City	$1,273	$5,405	$0	$51	$0	$0	$0	$6,729

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Oct 2015	Mar 2016
CONSTRUCTION START	Jun 2025	Jun 2027	Mar 2016	Mar 2020
CONSTRUCTION START	Jun 2025	Jun 2027	Mar 2020	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

SANDY ER BETTERMENTS FOR FDR 18TH TO 25TH STREET

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: SANDHW27
Project Description: Montgomery to 15th Street - Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M
Original Budget: $16,130

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$3,226	$3,226
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Aug 2018	Jan 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Jun 2021	Oct 2021
FINAL DESIGN	Jan 2020	Jul 2020	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Aug 2023	Jan 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Jan 2024	May 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Jan 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2024	Nov 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Nov 2024	Feb 2025
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Feb 2025	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Apr 2025	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MONTGOMERY TO 15TH STREET - HURRICANE SANDY

Scope Summary:

MONTGOMERY TO 15TH STREET - HURRICANE SANDY

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50316
Project Description: Decor Historic lg on W13th St, from 7th Ave to XMA418.30A

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: TF-0503

Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$0	$200	$0	$0	$0	$0	$0	$200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FURNISH AND INSTALL DEC LIGHT ON WEST 13RH ST FROM 7TH AVENUE TO GREENWICH AVENUE

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFCPARKLG
Project Description: Central Park Light Infrastructure

Ten-Year Plan Category: REPLACEMENT OF ELECTRICAL DISTRIBUTION SYSTEMS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: TF-0503
Original Budget: $28,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$23,636	$0	$0	$0	$0	$0	$1,989	$25,625
Non-City	$12,864	$0	$0	$0	$1,136	$0	$0	$14,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Mar 2020	Apr 2020
CONSTRUCTION START	Jun 2015	Jul 2015	May 2020	May 2020
CONSTRUCTION COMPLETION	Jul 2015	Feb 2017	May 2021	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CENTRA PARK LIGHT INFRASTRUCTURE

Scope Summary:

CENTRAL PARK LIGHT INFRASTRUCTURE

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503-20
Project Description: DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: TF-M503
Original Budget: $383

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$527	$0	$0	$0	$0	$38	$0	$565
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2009	Jul 2009	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2009	Feb 2011	Jul 2020	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

Scope Summary:

DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503M29
Project Description: Second Avenue Street lights

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: TF-D503
Original Budget: $434

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$258	$0	$0	$0	$0	$176	$0	$434
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

2ND AVENUD LIGHT

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503M30
Project Description: Garment District street light

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: TF-D503
Original Budget: $150

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$150	$0	$150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DECORATIVE LIGHTING IN GARMENT DISTRICT

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503M31
Project Description: Historic St lg on 11th St and on 12th St, Manhattan

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: TF-D503
Original Budget: $70

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$54	$0	$0	$0	$0	$410	$0	$464
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DECORATIVE LIGHT

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503M33
Project Description: GREENWICH VILLAGE DECORATIVE LIGHTING

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: TF-D503
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$194	$0	$0	$0	$56	$0	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GREEWICH VILLAGE DECRATIVE LIGHTING

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503M34
Project Description: Lg Poles on Crosby and Bleecker- NOHO, Manhattan

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: TF-D503

Original Budget: $80

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$80	$0	$80
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2021	Jun 2021	Jun 2021	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2021	Jun 2021	Jun 2021
CONSTRUCTION COMPLETION	Jun 2021	Jun 2021	Jun 2021	Jun 2021

Explanation for Delay:

Project Location:

Scope Summary:

OUTDOOR LIGHT POLES IN NOHO--TO SUPPORT INSTALLATION OF 4 OUTDOOR LIGHT POLES ON CROSBY AND BLEECKER

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFM503-09
Project Description: COOPER SQUARE(61 EAST 4TH STREET)STREETSCAPE-LIGHTING

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 300 302 303

Borough: MANHATTAN

Budget Lines: TF-M503

Original Budget: $65

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$32	$0	$0	$0	$0	$42	$0	$74
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2009	Aug 2009	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2009	Mar 2011	Aug 2022	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LIGHTING

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFM50311
Project Description: INSTALL S-POLE LIGHTING- VARIOUS STREETS WEST OF BROADWAY

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 300 301 302

Borough: MANHATTAN

Budget Lines: TF-M503
Original Budget: $450

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$299	$0	$0	$0	$0	$151	$0	$450
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2009	Jul 2009	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2009	Feb 2011	Jul 2020	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HISTORIC LIGHTING:LINCOLN PLACE BETWEEN 6TH AND 7TH AVENUE

Scope Summary:

HISTORIC LIGHTING:LINCOLN PLACE BETWEEN 6TH AND 7TH AVENUE

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFM50316
Project Description: Frederick Douglas Blvd Street Lamps

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 300 310

Borough: MANHATTAN

Budget Lines: TF-M503

Original Budget: $198

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$305	$0	$0	$0	$0	$41	$0	$346
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2022	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STREET LAMPS LAMPS FOR FREDERICK DOUGLAS BLVD

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: W125STLG
Project Description: W 125TH ST LG & SIGNAL-5TH AVE TO MORNINGSIDE AVE, MA2288.3

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 300 309 310

Borough: MANHATTAN

Budget Lines: TF-0001

Original Budget: $2,056

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,166	$0	$0	$0	$0	$503	$0	$1,669
Non-City	$500	$0	$0	$0	$0	$0	$0	$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2012	Jun 2012	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2012	Aug 2012	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2012	Mar 2014	Aug 2022	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALLATION OF NEW DECORATIVE ST LIGHT AND STANDARD SIGNALS

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: W147LIGH
Project Description: West 147th Street Sugar Hill Historical Street Lights

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: TF-M503
Original Budget: $35

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$35	$0	$35
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2021	Jun 2021
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2021	Aug 2021
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2021	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: WHTGIRDS2
Project Description: Whitehall Ferry Terminal-Slip2 Girder Reconstruction

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: FA-0021
Original Budget: $2,750

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$2,750	$2,750
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2019	Jun 2020
DESIGN START	Jun 2020	Jun 2022	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

WHITEHALL FERRY TERMINAL - SLIP 2 GIRDER RECONSTRUCTION

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: WHTGIRDS3
Project Description: Whitehall Ferry Terminal-Slip3 Girder Reconstruction

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: FA-0021
Original Budget: $3,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$3,000	$3,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2019	Jun 2020
DESIGN START	Jun 2020	Jun 2022	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

WHITEHALL FERRY TERMINAL - SLIP 3 GIRDER RECONSTRUCTION

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: WHTLBRIDG
Project Description: Whitehall Slips 1,2,3 Bridge Reconstruction

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: FA-0021
Original Budget: $5,300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,097	$0	$0	$0	$0	$0	$4,203	$5,300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2019	Jun 2020
DESIGN START	Jun 2020	Jun 2022	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WHITEHALL SLIPS 1,2,3 LOWER BRIDGE RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: ACEDPR408
Project Description: Centralized HVAC Controls

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served:

Borough: MANHATTAN

Budget Lines: P-1018 P-0505 PU-0025
Original Budget: $1,412

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$25	$688	$0	$1,412	$0	$0	$0	$2,125
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:
INSTALLATION OF BUILDING CONTROLS TO OPTIMIZE HVAC SYSTEMS IN MULTIPLE FACILITES

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: ACEDPR704
Project Description: DPR - BMS (Building Management System) INSTALLATION

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025

Original Budget: $234

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$234	$0	$0	$0	$0	$234
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

DPR - BMS INSTALLATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-DYMAN
Project Description: NDF - Dyckman Sitting Area in Highbridge Park R/C

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0384
Original Budget: $5,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$75	$437	$0	$4,563	$0	$0	$0	$5,075
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATE DYCKMAN REST IN HIGHBRIDGE PARK, BOROUGH OF MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-HRPCS
Project Description: NDF Harlem River Park (M208D) - New Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0384
Original Budget: $4,716

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$273	$0	$4,716	$0	$0	$0	$0	$4,989
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

NDF HARLEM RIVER PARK (M208D) - NEW COMFORT STATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-IWOOD
Project Description: NDF - Inwood Hill Park Soccer Field #1 R/C

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300 312

Borough: MANHATTAN

Budget Lines: ED-0384 P-D018 P-1018

Original Budget: $6,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$145	$601	$222	$5,399	$2,500	$0	$0	$8,867
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATE INWOOD HILL PARK SOCCER FIELD #1 (DYCKMAN FIELDS), BOROUGH OF MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-MKECS
Project Description: NDF-Monsignor Kett Playground Comfort Station RC M199-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0384
Original Budget: $2,690

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$123	$0	$0	$4,500	$0	$0	$0	$4,623
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

MONSIGNOR KETT PLAYGROUND COMFORT STATION RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-MKETT
Project Description: NDF - Monsignor Kett Playground R/C, M199-219M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 312

Borough: MANHATTAN

Budget Lines: ED-0384
Original Budget: $15,186

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$519	$0	$9,346	$0	$0	$0	$0	$9,865
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

REBUILD MONSIGNOR KETT PLAYGROUND, BOROUGH OF MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-300EAST
Project Description: East River Esplanade Projects - M108-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PU-0026 PU-0200 P-0501

Original Budget: $23,522

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,278	$2,169	$0	$1,634	$0	$0	$0	$8,081
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2017
DESIGN	Sep 2014	Dec 2014	Sep 2017	Dec 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2017	Mar 2018
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF MANHATTAN

Scope Summary:

EAST RIVER ESPLANADE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-300ERES
Project Description: East River Esplanade GLICK PK RC

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $54

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$19	$0	$35	$0	$0	$0	$0	$54
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

EAST RIVER ESPLANADE RECONSTRUCTION (M289-116M)

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-300LMDC
Project Description: LMDC-(BUNDLED) PROJECTS MG-703M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 301 302 304

Borough: MANHATTAN

Budget Lines: P-0245M
Original Budget: $16,499

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,757	$0	$0	$0	$0	$0	$0	$2,757
Non-City	$13,401	$0	$0	$1,496	$0	$0	$0	$14,897

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Jul 2003	Jun 2008	Nov 2008
DESIGN	Jul 2003	Jul 2003	Mar 2003	Jul 2003
BID/ REGISTER CONTRACT	Aug 2003	Oct 2003	Aug 2003	Jan 2004
CONSTRUCTION	Nov 2003	Nov 2004	Nov 2003	Nov 2005
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2004	Nov 2005	Nov 2005	Nov 2006

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

MANHATTAN

Scope Summary:

LOWER MANHATTAN PROJECTS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-300ZO18
Project Description: Central Park Zoo - Sea Lion Exhibit Renovation

Ten-Year Plan Category: ZOOS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0887
Original Budget: $1,800

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$250	$1,550	$0	$0	$0	$0	$1,800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

CENTRAL PARK ZOO - SEA LION EXHIBIT RENOVATION

Scope Summary:

CENTRAL PARK ZOO - SEA LION EXHIBIT RENOVATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-300ZO19
Project Description: Central Park Zoo - Roofs

Ten-Year Plan Category: ZOOS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0887
Original Budget: $2,300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$200	$2,100	$0	$0	$0	$0	$2,300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

CENTRAL PARK ZOO - ROOFS

Scope Summary:

CENTRAL PARK ZOO - ROOFS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-300ZO20
Project Description: Central Park Zoo - Tractor and attachments

Ten-Year Plan Category: ZOOS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $103

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$43	$0	$0	$0	$0	$0	$43
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

CENTRAL PARK ZOO - TRACTOR AND ATTACHMENTS

Scope Summary:

CENTRAL PARK ZOO - TRACTOR AND ATTACHMENTS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-301BPBP
Project Description: BATTERY PARK BIKEWAY PERIMETER M005-111M (SUPERCEDES 308M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: P-0828 P-0245M
Original Budget: $350

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,893	$0	$0	$0	$0	$0	$0	$1,893
Non-City	$15,190	$748	$209	$0	$0	$0	$0	$16,147

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Sep 2004	Jul 2007	Dec 2008
DESIGN	Sep 2004	Dec 2004	Dec 2008	Sep 2011
BID/ REGISTER CONTRACT	Dec 2004	Mar 2005	Jan 2012	Jul 2012
CONSTRUCTION	Mar 2005	Mar 2006	Sep 2012	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Mar 2007	Oct 2015	Oct 2016

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

BATTERY PARK BIKEWAY PERIMETER

Scope Summary:

BATTERY PARK BIKEWAY PERIMETER

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-301BPCG
Project Description: Battery Park Coast Guard Memorial Relocation (M005-217M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0828
Original Budget: $662

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$55	$0	$0	$0	$0	$0	$0	$55
Non-City	$444	$109	$47	$0	$0	$0	$0	$600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

BATTERY PARK COAST GUARD MEMORIAL RELOCATION

Scope Summary:

BATTERY PARK COAST GUARD MEMORIAL RELOCATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-301BPOC
Project Description: Battery Park Office convert to Comfort station M005

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: P-M245 P-0828

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$100	$0	$565	$0	$0	$0	$0	$665
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Mar 2015

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BATTERY PK OFFICE CONVERT TO COMFORT STATION

Scope Summary:

BATTERY PK OFFICE CONVERT TO COMFORT STATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-301BURL
Project Description: LMDC-BURLING SLIP - IMAGINATION PLGD MG-41100-107M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: SE-0002M

Original Budget: $4,125

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,367	$288	$0	$0	$0	$0	$0	$4,655
Non-City	$5,500	$0	$0	$0	$0	$0	$0	$5,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Oct 2006	Jul 2006	Mar 2008
DESIGN	Oct 2006	Dec 2006	Mar 2008	Sep 2008
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Nov 2008	Apr 2009
CONSTRUCTION	Mar 2007	Mar 2008	Apr 2009	Jul 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2010	Jul 2011

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BURLING SLIP

Scope Summary:

BURLING SLIP

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-301EPPK
Project Description: Elizabeth H. Berger Plaza, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: P-M245 HW-0001M P-1018

Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$6,348	$1,358	$0	$0	$0	$0	$0	$7,706
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Oct 2012
DESIGN	Sep 2011	Dec 2011	Oct 2012	Apr 2019
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Aug 2018	Apr 2019
CONSTRUCTION	Mar 2012	Mar 2013	Aug 2019	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Jan 2021	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EDGAR PLAZA PARK - GREEN STREET

Scope Summary:

EDGAR PLAZA PARK - GREEN STREET

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-301PEAR
Project Description: LMDC-PEARL ST PLGD MG-41000-107M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: P-0245M
Original Budget: $852

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$873	$0	$0	$0	$0	$0	$0	$873
Non-City	$1,868	$0	$0	$232	$0	$0	$0	$2,100

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Mar 2003	Sep 2003
DESIGN	Sep 2006	Dec 2006	Sep 2003	Jul 2009
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Sep 2009	Apr 2011
CONSTRUCTION	Mar 2007	Mar 2008	Jun 2011	May 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	May 2012	May 2013

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PEARL ST PLGD

Scope Summary:

PEARL STREET PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-301PECK
Project Description: LMDC-PECK SLIP RECONSTRUCTION M167-106M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: P-1018 P-0245M

Original Budget: $4,030

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$387	$771	$0	$0	$0	$0	$0	$1,158
Non-City	$4,652	$145	$0	$0	$0	$0	$0	$4,797

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Sep 2004	Dec 2004
DESIGN	Sep 2006	Dec 2006	Dec 2006	Dec 2018
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Mar 2019	May 2019
CONSTRUCTION	Mar 2007	Mar 2008	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Aug 2020	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

Project Location:

PECK SLIP RECONSTRUCTION, MANHATTAN

Scope Summary:

PECK SLIP RECONSTRUCTION, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-302AIDM
Project Description: NYC AIDS Memorial -- Capital Refurbishment to Memorial

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $150

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$150	$0	$0	$150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Jan 2020
DESIGN	Dec 2018	Dec 2019	Jan 2020	Apr 2021
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2022	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYC AIDS MEMORIAL -- CAPITAL REFURBISHMENT TO MEMORIAL

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-302BLEE
Project Description: Bleecker Street Playground,Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$1,550	$0	$0	$0	$1,550
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:
BLEECKER STREET PLAYGROUND,MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-302CJSC
Project Description: CORPORAL JOHN A SERAVALLI PLGD CS RC M237-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 302

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $1,700

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,327	$25	$616	$0	$0	$0	$0	$1,968
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Oct 2014
DESIGN	Sep 2012	Dec 2012	Oct 2014	Aug 2016
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Aug 2016	May 2017
CONSTRUCTION	Mar 2013	Mar 2014	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	May 2018	May 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CORPORAL JOHN A SERAVALLI PLGD COMF STAT RECON

Scope Summary:

CORPORAL JOHN A SERAVALLI PLGD COMF STAT RECON

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-302DPCA
Project Description: DESALVIO PLGD RECON - ADULT USE & KID PLAY AREAS M218

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 302

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $550

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,330	$0	$160	$0	$0	$0	$0	$2,490
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Oct 2013
DESIGN	Sep 2011	Dec 2011	Oct 2013	Jun 2015
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Mar 2016	Dec 2016
CONSTRUCTION	Mar 2012	Mar 2013	Jul 2017	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Feb 2019	Feb 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

DESALVIO PLGD RECON - ADULT USE & KID PLAY AREAS

Scope Summary:

DESALVIO PLGD RECON - ADULT USE & KID PLAY AREAS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-302DRYD
Project Description: DRY DOCK PLAYGROUND RECON M270-110M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 302

Borough: MANHATTAN

Budget Lines: P-D018 P-1018

Original Budget: $800

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,025	$36	$0	$0	$0	$0	$0	$2,061
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Nov 2010
DESIGN	Sep 2009	Dec 2009	Nov 2010	Feb 2013
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	May 2014	Nov 2014
CONSTRUCTION	Mar 2010	Mar 2011	Apr 2015	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Dec 2015	Dec 2016

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

DRY DOCK PLAYGROUND RECON

Scope Summary:

DRY DOCK PLAYGROUND RECON

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-302GLAF
Project Description: DEP Shaft Site -- Grand & Lafayette Streets

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 302

Borough: MANHATTAN

Budget Lines: W-0013 P-D018 P-M245

Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$240	$1,000	$0	$1,352	$0	$0	$0	$2,592
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2017
DESIGN	Sep 2013	Dec 2013	Oct 2017	Oct 2019
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jun 2020	Aug 2020
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2021	Aug 2022

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

Scope Summary:

DPR - GRAND & LAFAYETTE -- CREATE A NEW PARK AT THE GRAND AND LAFAYETTE STREET DEP WATERSHAFT SITE. DEP HAS TOLD PARKS THEY CAN HAVE 5K SQ. FT. ON THE WESTERN PORTION OF THE SITE.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-302HUHO
Project Description: DEP shaft site 28B - Hudson and West Houston

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: W-0013
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$68	$1,000	$0	$0	$0	$0	$0	$1,068
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

DEP SHAFT SITE 28B - HUDSON AND WEST HOUSTON

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-302MHSA
Project Description: DEP Shaft Site 31B at Bowery and East 4th Street

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: W-0013 P-D018 P-M245

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$191	$1,000	$169	$101	$0	$0	$0	$1,461
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

DEP SHAFT SITE 31B AT BOWERY AND EAST 4TH STREET

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303ASRC
Project Description: Al Smith Rec Cntr-replace a/c & new windows

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245 P-D018

Original Budget: $380

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$450	$0	$0	$450
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

Explanation for Delay:

Project Location:

AL SMITH REC CENTER

Scope Summary:

REPLACE A/C & NEW WINDOWS AT AL SMITH REC CENTER

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303BPCS
Project Description: Baruch Playground C/S Renovations M165A-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 303

Borough: MANHATTAN

Budget Lines: P-1018

Original Budget: $340

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,071	$132	$0	$0	$0	$0	$0	$2,203
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Dec 2015
DESIGN	Sep 2013	Dec 2013	Dec 2015	Mar 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Mar 2016	Oct 2017
CONSTRUCTION	Mar 2014	Mar 2015	Oct 2017	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Oct 2018	Oct 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BARUCH PLAYGROUND BATHROOM RENOVATIONS -- RECONSTRUCT THE COMFORT STATION, INCLUDING NEW WINDOWS, DOORS, FIXTURES AND PARTITIONS AS WELL ASNEW PLUMBING, ELECTRICAL AND MECHANICAL SYSTEMS. MAKE BATHROOMS ADA COMPLIANT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303CRH2
Project Description: Corlears Hook Playground, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $450

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$450	$0	$0	$0	$0	$0	$450
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

CORLEARS HOOK - CORLEARS HOOK PLAYGROUND -- FUNDING FOR PLAYGROUND UPGRADES

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303CRHP
Project Description: Corlear's Hook Park- Dod Run, M017-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,173	$130	$0	$0	$0	$0	$0	$1,303
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2020	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CORLEAR'S HOOK PARK, MANHATTAN

Scope Summary:

CORLEAR'S HOOK PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303ERSF
Project Description: ERP - E 6TH ST SOCCER FLD NEW TURF M144-214m

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 303

Borough: MANHATTAN

Budget Lines: P-D018 P-0510

Original Budget: $600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,359	$0	$136	$0	$0	$0	$0	$3,495
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Nov 2013
DESIGN	Sep 2011	Dec 2011	Nov 2013	Nov 2016
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Feb 2017	Jul 2017
CONSTRUCTION	Mar 2012	Mar 2013	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Sep 2018	Sep 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ERP - E 6TH ST SOCCER FLD NEW TURF & LIGHTS

Scope Summary:

ERP - E 6TH ST SOCCER FLD NEW TURF & LIGHTS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303ERWE
Project Description: ERP-Composting Facility & Wetland R/C M144-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1245
Original Budget: $1,140

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$395	$0	$106	$0	$0	$0	$0	$501
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Sep 2010	Jul 2015
DESIGN	Sep 2014	Dec 2014	Jul 2015	Jul 2022
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Feb 2019	Jun 2019
CONSTRUCTION	Mar 2015	Mar 2016	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jun 2020	Jun 2021

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

EAST RIVER PK

Scope Summary:

CONSTRUCT WETLAND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303HFFA
Project Description: Hamilton Fish Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0506
Original Budget: $416

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$480	$0	$0	$0	$0	$0	$480
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

128 PITT STREET, MANHATTAN

Scope Summary:

FIRE ALARM RECONSTRUCTION AT HAMILITON FISH REC CENTER.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303HFRC
Project Description: Hamilton Fish Rec.Ctr-replace roof & alarm system

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0506 P-D018

Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$699	$0	$300	$19,959	$0	$20,958
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

Explanation for Delay:

Project Location:

HAMILTON FISH REC.CTR-

Scope Summary:

HAMILTON FISH REC.CTR-REPLACE ROOF & ALARM SYSTEM

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303HMFS
Project Description: Hamilton Fish Park-Full renovation , Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$0	$3,598	$0	$0	$0	$3,698
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

HAMILTON FISH PARK-FULL RENOVATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303JACK
Project Description: Jackie Robinson Rec Center Facades M014-114M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300 310

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $1,400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,977	$165	$71	$0	$0	$0	$0	$3,213
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

Explanation for Delay:

Project Location:

JACKIE ROBINSON REC CENTER

Scope Summary:

MASONRY WORK ON EXTERIOR FACADES

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303KIML
Project Description: Kimlau Square Improvements , Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$50	$0	$0	$0	$0	$0	$50
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:
KIMLAU SQUARE IMPROVEMENTS -- TO UPGRADE KIMLAU SQUARE ARCH

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303KLSQ
Project Description: Kim Lau Square

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: TF-D004
Original Budget: $600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$85	$581	$0	$0	$0	$0	$0	$666
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

KIM LAU SQUARE RECONSTRUCTION, MANHATTAN

Scope Summary:

KIM LAU SQUARE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303LFPG
Project Description: Reconstruction of Little Flower Playground, Manhattan

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$336	$0	$0	$6,415	$0	$6,751
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF LITTLE FLOWER PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303LGPK
Project Description: CPI PH1 - LUTHER GULICK PARK - RECON WEST PORTION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: P-D018 P-1018 P-M245

Original Budget: $360

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,462	$1,169	$1,055	$0	$0	$0	$0	$6,686
Non-City	$4,500	$0	$0	$0	$0	$0	$0	$4,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Jun 2011
DESIGN	Sep 2009	Dec 2009	Jun 2011	Jan 2019
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Feb 2018	Jan 2019
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Sep 2020	Sep 2021

Explanation for Delay:

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

Project Location:

LUTHER GULICK PARK - RECON WEST PORTION

Scope Summary:

LUTHER GULICK PARK - RECON WEST PORTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303MCKY
Project Description: McKinley Playground renovation, M259-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245
Original Budget: $2,505

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,994	$233	$0	$0	$0	$0	$0	$3,227
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

MCKINLEY PLAYGROUND RE4OVATION.

Scope Summary:

MCKINLEY PLAYGROUND RENOVATION.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303SDRB
Project Description: Sara D. Roosevelt PK Store room convert to bathroom M105

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,847	$0	$140	$0	$0	$0	$0	$1,987
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Jun 2016
DESIGN	Sep 2012	Dec 2012	Jun 2016	Jun 2016
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Jun 2016	Jun 2016
CONSTRUCTION	Mar 2013	Mar 2014	Jun 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Jun 2016	Jun 2017

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SDR PK STOREROOM CONVERT TO BATHROOM

Scope Summary:

SDR PK STOREROOM CONVERT TO BATHROOM

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303SDRP
Project Description: Sara D. Roosevelt Park - Pathways, sidewalks, exterior walls

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-M245
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$170	$900	$0	$2,340	$0	$0	$0	$3,410
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2020
DESIGN	Sep 2015	Dec 2015	Dec 2020	Mar 2022
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2022	Dec 2022
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Dec 2023	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ROOSEVELT PARK, MANHATTAN

Scope Summary:

SARA. D ROOSEVELT PARK- PATHWAYS, SIDEWALKS, EXTERIOR WALLS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303TPSQ
Project Description: Tompkin's Square Park - Manhattan M088-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0926
Original Budget: $4,600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$380	$660	$0	$0	$4,940	$0	$0	$5,980
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

TOMPKIN'S SQUARE PARK - MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-303TSPL
Project Description: PWOB-Tompkins Square Plgr-R/c at Ave B/E7

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $611

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,770	$231	$0	$0	$0	$0	$0	$3,001
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	May 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Nov 2017	Jul 2018
CONSTRUCTION	Mar 2015	Mar 2016	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Sep 2019	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TOMPKINS SQ PK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-30420S2
Project Description: West 20th St. Park Construction, M402-116M, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0075 P-D018
Original Budget: $3,043

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,739	$0	$683	$0	$0	$0	$0	$3,422
Non-City	$500	$0	$0	$0	$0	$0	$0	$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

WEST 20TH ST. PARK CONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-304CBBC
Project Description: Chelsea Basketball Court Renovation, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $943

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$71	$0	$475	$0	$140	$0	$0	$686
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CHELSEA BASKETBALL COURT RENOVATION -- THIS PROJECT WOULD REPAVE AND REPAINT THE COURT SURFACE, INSTALL NEW HOOPS AND ADD NEW SEATING

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-304CRLB
Project Description: CHELSEA REC CTR ROOF DECK, LOCKER RM & BTHRM M260-114M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,341	$190	$0	$0	$0	$0	$0	$3,531
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Oct 2014
DESIGN	Sep 2010	Dec 2010	Oct 2014	Oct 2014
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Oct 2014	Oct 2014
CONSTRUCTION	Mar 2011	Mar 2012	Oct 2014	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Oct 2014	Oct 2015

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WEST 25TH STREET BETWEEN 9TH & 10TH AVENUES

Scope Summary:

CHELSEA RECREATION CENTER ROOF DECK, LOCKER ROOM AND BATHROOM RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-304DWIT
Project Description: De Witt Clinton Park- Staircase Recons, M022-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245 P-0245M
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,484	$127	$0	$0	$0	$0	$0	$1,611
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	May 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Oct 2019	Feb 2020
CONSTRUCTION	Sep 2018	Sep 2019	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Feb 2021	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

DE WITT CLINTON PARK

Scope Summary:

DE WITT CLINTON PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-304HELK
Project Description: Hell's Kitchen Park -Surface Renovation, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $450

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$450	$0	$0	$0	$0	$0	$450
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

PB: -SURFACE RENOVATION AT HELL'S KITCHEN PARK -- FUNDING FOR PARK RENOVATIONS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-304LRSQ
Project Description: Little Red Square, Manhattan, MG-41350-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 302

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $1,140

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,331	$76	$0	$0	$0	$0	$0	$2,407
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jan 2014
DESIGN	Sep 2013	Dec 2013	Jan 2014	May 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2017	Aug 2018
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2020	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYC PARKS DEPARTMENT -- LITTLE RED TRIANGLE -- RENOVATE EXISTING SITTING AREA AND EXPAND RECREATION SPACE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-304MPPR
Project Description: Mathews-Palmer Plgr-R/C North Side of Pk (M154-114M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $1,800

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,136	$0	$92	$0	$0	$0	$0	$3,228
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Mar 2013
DESIGN	Sep 2012	Dec 2012	Mar 2013	Jul 2016
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Oct 2016	Feb 2017
CONSTRUCTION	Mar 2013	Mar 2014	Apr 2017	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Apr 2018	Apr 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MATTHEWS - PALMER PLGD RECON

Scope Summary:

MATTHEWS - PALMER PLGD RECON

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-304PENN
Project Description: Penn South Playground, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$400	$0	$0	$0	$0	$0	$400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

PENN SOUTH PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-305MSEL
Project Description: Madison Square Park Pavement Reconstruction Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-1011 P-M245

Original Budget: $3,460

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$235	$135	$0	$1,365	$0	$0	$0	$1,735
Non-City	$0	$300	$0	$0	$0	$0	$0	$300

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Mar 2019
DESIGN	Dec 2017	Dec 2018	Mar 2019	Apr 2020
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2020	Jan 2021
CONSTRUCTION	Sep 2019	Sep 2020	Jan 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Feb 2022	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MADISON SQUARE PARK

Scope Summary:

MADISON SQUARE PARK CONSERVANCY : ETERNAL LIGHT FLAGSTAFF LANDSCAPE RENOVATION PROJECT.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-305MSPK
Project Description: Madison Square Park Improvements,Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$200	$0	$0	$0	$0	$0	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

MADISON SQUARE PARK IMPROVEMENTS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-305UNIO
Project Description: UNION SQUARE RECONSTRUCTION M089-198

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 305

Borough: MANHATTAN

Budget Lines: WM-0001 WM-0006
Original Budget: $7,961

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$6,352	$369	$0	$0	$0	$0	$0	$6,721
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 1998	Sep 1998	Aug 1998	Sep 1998
DESIGN	May 1998	Mar 2000	May 1998	Mar 2000
BID/ REGISTER CONTRACT	May 2000	Oct 2000	Apr 2000	Oct 2000
CONSTRUCTION	Oct 2000	Oct 2002	Oct 2000	Oct 2002
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2002	Nov 2003	Oct 2002	Oct 2003

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROADWAY TO 4 AVE, E. 14 TO E 17 STS

Scope Summary:

EXPAND THE CENTER OVAL INTO UNUSED STREET BEDS, RECONSTRUCTION OF PAVERBS, STONE WALLS, WATER LINES, WATER SERVICE, SECURITY & STREET LIGHTITING. RELOCATE "GANDHI" STATUE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-306ALFA
Project Description: Asser Levy Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 306

Borough: MANHATTAN

Budget Lines: P-0506
Original Budget: $721

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,201	$0	$0	$0	$0	$0	$1,201
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

392 ASSER LEVY PLACE, NEW YORK, NY 10010

Scope Summary:

FIRE ALARM RECONSTRUCTION AT ASSER LEVY REC. CENTER

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-306APMU
Project Description: Albano Playground Handball Court Multi-use Conve M265-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 306

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $354

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$150	$564	$0	$236	$0	$0	$0	$950
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2015
DESIGN	Sep 2013	Dec 2013	Sep 2015	Jul 2019
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2017	Aug 2021
CONSTRUCTION	Mar 2014	Mar 2015	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2022	Jan 2028

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

ALBANO PLAYGROUND HANDBALL COURT MULTI USE -- CONVERT HANDBALL COURT INTO MULTI USE SPACE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-306ASEQ
Project Description: Asser Levy Fitness Equipment, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-0505
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$363	$150	$0	$0	$0	$0	$513
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

ASSER LEVY FITNESS EQUIPMENT -- FUNDING FOR NEW FITNESS EQUIPMENT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-306ASLV
Project Description: Asser Levy Recreation Center

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-1250 P-M245

Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$318	$232	$400	$2,900	$0	$0	$0	$3,850
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

Explanation for Delay:

Project Location:

HVAC AT ASSER LEVY PLAYGROUND, MANHATTAN

Scope Summary:

HVAC AT ASSER LEVY PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-306GLIC
Project Description: Glick Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PU-0200 P-0501

Original Budget: $17,276

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$158	$0	$0	$15,761	$0	$0	$0	$15,919
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

GLICK PARK

Scope Summary:

GLICK PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-306PETD
Project Description: Peter Detmold Park, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-D822
Original Budget: $560

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$380	$0	$0	$0	$0	$480
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF WATER LINE AT PETER DETMOLD PARK. -- RENOVATIONS TOPARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-306STVA
Project Description: St. Vartan Park - Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0245M P-D018

Original Budget: $5,613

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$280	$0	$0	$2,051	$2,439	$0	$0	$4,770
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

ST. VARTAN PARK - MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-306TRPL
Project Description: Tramway Plaza Irrigation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 306 308

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $60

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$10	$0	$0	$0	$50	$0	$0	$60
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Feb 2014
DESIGN	Sep 2013	Dec 2013	Feb 2014	Dec 2020
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jul 2021	Nov 2021
CONSTRUCTION	Mar 2014	Mar 2015	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2022	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DEPARTMENT OF PARKS & RECREATION -- FUNDING WILL SUPPORT IMPROVEDMENTS AT TRAMWAY PLAZA, ICLUDING IRRIGATION SYSTEM INSTALLATION AND CONSTRUCTION OF A FOUNTAIN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-306TUDO
Project Description: Tudor Grove Playground - Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-0245M
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$210	$0	$0	$1,395	$0	$0	$0	$1,605
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

TUDOR GROVE PLAYGROUND - MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-307BLOC
Project Description: CPI PH2 - Bloomingdale Comfort Station (CONS)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018 P-M245

Original Budget: $1,776

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,420	$1	$292	$0	$0	$0	$0	$1,713
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

Explanation for Delay:

Project Location:

CPI PH2 - BLOOMINGDALE PLGR COMFORT STATION RECO

Scope Summary:

CPI PH2 - BLOOMINGDALE PLGR COMFORT STATION RECO

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-307BLOP
Project Description: CPI PH2 - Bloomingdale Playground (construction)- M238-217M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018 WP-0169
Original Budget: $6,138

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,850	$357	$506	$0	$0	$0	$0	$5,713
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CPI PH2 - BLOOMINGDALE PLAYGROUND

Scope Summary:

FUNDS TO BE TRANSFERRED FROM P-307BLOO

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-307BMAP
Project Description: BROADWAY MALLS - RECON & UPGRADE BROADWAY MALLS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 307 309 312

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,674	$208	$0	$0	$0	$0	$0	$1,882
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Nov 2015
DESIGN	Sep 2012	Dec 2012	Dec 2015	Aug 2020
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2017	Jun 2018
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Aug 2019	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROADWAY MALLS - RECON & UPGRADE 14 MALLS

Scope Summary:

BROADWAY MALLS - RECON & UPGRADE 14 MALLS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-307RPKS
Project Description: RIVERSIDE PARK SOUTH - PHASE 5 M353-112M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300 307

Borough: MANHATTAN

Budget Lines: P-0245M P-0380
Original Budget: $10,496

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,549	$514	$0	$0	$0	$0	$0	$4,063
Non-City	$17,754	$529	$0	$0	$0	$0	$0	$18,283

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	May 2013
DESIGN	Dec 2012	Mar 2013	May 2013	Dec 2014
BID/ REGISTER CONTRACT	Mar 2013	Jun 2013	Jun 2015	Jun 2016
CONSTRUCTION	Jun 2013	Jun 2014	Aug 2016	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jun 2015	Aug 2019	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RIVERSIDE PARK SOUTH - MILLER HGWY RELOC

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-307RPPI
Project Description: RVSD PK SOUTH-SHADE STRUCTURES, SOCCER FIELD, REC AREA M071

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 307

Borough: MANHATTAN

Budget Lines: P-D018 P-0380 P-1018

Original Budget: $6,485

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$6,793	$623	$0	$0	$0	$0	$0	$7,416
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Mar 2013
DESIGN	Sep 2012	Dec 2012	Mar 2013	Nov 2018
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Nov 2018	Feb 2019
CONSTRUCTION	Mar 2013	Mar 2014	Sep 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Sep 2020	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RIVERSIDE PARK RECONSTRUCT TURF BALL FIELD, ADJACENT ACTIVE RECREATION AND SHADE STRUCTURE ON PIER I.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-307RPSB
Project Description: Riverside Park South Ph. 5 Building

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300 307

Borough: MANHATTAN

Budget Lines: P-0380
Original Budget: $2,280

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$109	$0	$0	$0	$0	$0	$0	$109
Non-City	$0	$0	$433	$2,280	$0	$0	$0	$2,713

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Feb 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Jan 2019	May 2019
CONSTRUCTION	Mar 2013	Mar 2014	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Jun 2019	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RIVERSIDE PARK SOUTH PH. 5 BUILDING

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-307RPTH
Project Description: Riverside Park RC Pathways 91st-95th Streets

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-0380

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,144	$169	$267	$0	$0	$0	$0	$2,580
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Jan 2016
DESIGN	Sep 2015	Dec 2015	Jan 2016	Jun 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Sep 2017	Apr 2018
CONSTRUCTION	Mar 2016	Mar 2017	Jun 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jun 2019	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RIVERSIDE PARK RC PATHWAYS 91ST-95TH STREETS, MANHATTAN

Scope Summary:

RIVERSIDE PARK RC PATHWAYS 91ST-95TH STREETS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-307RVSD
Project Description: RIVERSIDE PK- CANTILEVER 83RD-91ST M071-297A

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: P-0380
Original Budget: $10,058

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$14,796	$0	$0	$43	$0	$0	$0	$14,839
Non-City	$297	$0	$0	$0	$0	$0	$0	$297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 1999	Sep 1999	Jul 1999	Jan 2005
DESIGN	Sep 1999	Dec 1999	Jan 2005	Apr 2007
BID/ REGISTER CONTRACT	Dec 1999	Mar 2000	Apr 2007	Jul 2007
CONSTRUCTION	Mar 2000	Mar 2001	Oct 2007	May 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2001	Mar 2002	May 2010	May 2011

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RIVERSIDE 133RD - 155TH STREET

Scope Summary:

RECON -FY'19E $1K (P 0245M) B/L SWITCH TO P 0380...

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-307SAPO
Project Description: MATTHEW P. SAPOLIN PARK PLAYGROUND: PLAYGROUND EQUIPMENT

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-M245
Original Budget: $870

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$135	$755	$50	$0	$750	$0	$0	$1,690
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

W. 70 BETWEEN W. END AVE AND AMSTERDAM

Scope Summary:

MATTHEW P. SAPOLIN PARK PLAYGROUND : PLAYGROUND EQUIPMENT UPGRADES

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-307SOLB
Project Description: Sol Bloom Playground Improvements, Manhattan

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$500	$0	$0	$0	$0	$600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

SOL BLOOM PLAYGROUND IMPROVEMENTS -- FUNDING FOR PLAYGROUND UPGRADES

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-307STGR
Project Description: PWOB-St. Gregory's Park Reconstruction (M301-114M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 307

Borough: MANHATTAN

Budget Lines: P-D018 P-1018

Original Budget: $1,200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,525	$111	$0	$0	$0	$0	$0	$1,636
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2015
DESIGN	Sep 2013	Dec 2013	Oct 2015	Jun 2019
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2017	Jul 2018
CONSTRUCTION	Mar 2014	Mar 2015	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2019	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYC DPR - ST. GREGORY'S PARK -- PARK RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-307TRDR
Project Description: Theodore Roosevelt Park Dog Run Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 307

Borough: MANHATTAN

Budget Lines: P-M245
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$916	$63	$0	$0	$0	$0	$0	$979
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jul 2017
DESIGN	Sep 2013	Dec 2013	Jul 2017	Oct 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jan 2019	Apr 2019
CONSTRUCTION	Mar 2014	Mar 2015	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Apr 2020	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYC DPR - THEODORE ROOSEVELT PARK -- DOG RUN RENOVATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308AG02
Project Description: Asphalt Green- Pool Filter Upgrades

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $713

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$713	$0	$0	$0	$0	$0	$713
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2022	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ASPHALT GREEN POOL FILTER UPGRADES

Scope Summary:

ASPHALT GREEN - POOL FILTER UPGRADES

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308AG03
Project Description: ASPHALT GREEN LOBBY EXPANSION & LOCKER UPGRADES

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $1,665

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,665	$0	$0	$0	$0	$0	$1,665
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

EXPANSION OF THE AQUACENTER LOBBY

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308AGDO
Project Description: Ashphalt Green: Exterior Pedestrian Corridor, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245
Original Budget: $272

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$200	$0	$0	$0	$0	$0	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

ASHPHALT GREEN: EXTERIOR PEDESTRIAN CORRIDOR, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308AGEE
Project Description: Asphalt Green- Energy Efficiency, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $738

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$738	$0	$0	$0	$0	$0	$738
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

FY19 SECT 254 CC ADD $738K (PD018)....

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308AGFB
Project Description: ASPHALT GREEN BOILER M286-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 308

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $1,130

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$538	$80	$0	$0	$0	$0	$0	$618
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Jan 2014
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	May 2014	Oct 2014
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2013	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Aug 2015	Aug 2016

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ASPHALT GREEN BOILER & BULKHEAD

Scope Summary:

ASPHALT GREEN BOILER & BULKHEAD

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308AGPF
Project Description: Asphalt Green Pool Filtration

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $108

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$108	$0	$0	$0	$0	$0	$108
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Dec 2019	Dec 2020

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

ASPHALT GREEN

Scope Summary:

ASPHALT GREEN-POOL FILTRATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308AGPO
Project Description: Asphalt Green Pool Filtration

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$140	$0	$0	$0	$0	$0	$140
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

FY 21 ADPT SECT 254 ADD PD018 (CC) $140K...(ASPHALT GREEN INC. - OLYMPIC POOL RAISED-BOTTOM RENOVATION -- REPLACEMENT OF THE ORIGINAL POOLCASING AND MOVEABLE FLOOR HYDRAULICS)

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308CSPG
Project Description: Carl Schurz Playground Reconstruction

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: P-D018 P-1018
Original Budget: $2,848

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,749	$305	$0	$0	$0	$0	$0	$4,054
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF CARL SCHURZ PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308EPOA
Project Description: POA East River Esplanade Improvements, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0501
Original Budget: $15,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$200	$0	$0	$0	$0	$15,000	$0	$15,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

POA EAST RIVER ESPLANADE IMPROVEMENTS, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308EREI
Project Description: ERP- East River Esplanade Improvements

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 PU-0200
Original Budget: $1,450

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$264	$2,046	$0	$0	$0	$0	$0	$2,310
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	May 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2019	Apr 2020
CONSTRUCTION	Sep 2018	Sep 2019	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Jul 2021	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST RIVER ESPLANADE IMPROVEMENTS

Scope Summary:

EAST RIVER ESPLANADE IMPROVEMENTS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308ERP2
Project Description: East River Esplanade Stabilization And Reconstruction PHASE

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0501 P-D018

Original Budget: $8,366

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$200	$0	$0	$0	$0	$8,366	$0	$8,566
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

EAST RIVER ESPLANADE STABILIZATION AND RECONSTRUCTION PHASE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308ERP3
Project Description: EAST RIVER ESPLANADE PHASE 3+

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PU-0200 P-D018 P-0501 P-1018 P-1245

Original Budget: $74,350

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$230	$0	$40,682	$0	$1,000	$29,409	$0	$71,321
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

EAST RIVER ESPLANADE

Scope Summary:

EAST RIVER ESPLANADE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308GRA1
Project Description: GRACIE MANSION CHILLER RC M081

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0245M
Original Budget: $926

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$878	$0	$65	$0	$0	$0	$0	$943
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:
GRACIE MANSION CHILLER RC M081

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308HNYL
Project Description: 14 HONEY LOCUSTS PARK, Manhattan, M177-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0245M W-0013
Original Budget: $1,920

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$200	$1,531	$139	$0	$0	$0	$0	$1,870
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

14 HONEY LOCUSTS PARK, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308JJPK
Project Description: John Jay Park Reconstruction, M045-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $50

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$98	$650	$0	$0	$0	$0	$0	$748
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Mar 2018
DESIGN	Sep 2015	Dec 2015	Mar 2018	Mar 2019
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Apr 2019	Nov 2019
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Dec 2020	Nov 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

JOHN JAY PARK GREEN SPACE IMPROVEMENTS

Scope Summary:

JOHN JAY PARK GREEN SPACE IMPROVEMENTS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308MHM2
Project Description: MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTO M318

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300 302

Borough: MANHATTAN

Budget Lines: P-D018 P-M245 P-C018

Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$28	$1,260	$0	$0	$0	$0	$0	$1,288
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2014

Explanation for Delay:

Project Location:

MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTORATION, MANHATTAN

Scope Summary:

MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTORATION, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308SPCS
Project Description: 24 Sycamores Park C/S Renovation M108-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 308

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $2,040

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,705	$174	$0	$0	$0	$0	$0	$1,879
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

Explanation for Delay:

Project Location:

Scope Summary:

24 SYCAMORES PARK -- RENOVATE BATHROOMS IN THE PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-308STCP
Project Description: St. Catherine's Park -- sportscoating iin the children's p

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $460

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$88	$130	$0	$0	$460	$0	$0	$678
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2023	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ÝDPRÛ ST. CATHERINE'S PARK -- IMPROVEMENTS TO THE SPORTSCOATING IN THE CHILDREN'S PLAY AREA

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-309AHAM
Project Description: Alexander Hamilton Plg Basketball Renovation ,Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$415	$0	$0	$0	$0	$0	$415
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:
ALEXANDER HAMILTON PLG BASKETBALL RENOVATION ,MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-309JRFA
Project Description: Jackie Robinson Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 309

Borough: MANHATTAN

Budget Lines: P-0506
Original Budget: $390

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$518	$0	$0	$0	$0	$0	$518
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

85 BRADHURST AVENUE, NEW YORK, NY

Scope Summary:

FIRE ALARM RECONSTRUCTION AT JACKIE ROBINSON REC CENTER, MANHATTAN.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-309JRRC
Project Description: Jackie Robinson Recreation Center HVAC System Reconstruction

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300 309 310

Borough: MANHATTAN

Budget Lines: P-1250
Original Budget: $4,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$170	$0	$0	$300	$4,000	$0	$0	$4,470
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

85 BRADHURST AVENUE NEW YORK, NY 10039, MANHATTAN

Scope Summary:

JACKIE ROBINSON RECREATION CENTER HVAC SYSTEM RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-309JSPL
Project Description: Jacob Schiff Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0245M
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,229	$93	$0	$0	$0	$0	$0	$1,322
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

JACOB SCHIFF PLAYGROUND, MANHATTAN

Scope Summary:

JACOB SCHIFF PLAYGROUND RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-309JSST
Project Description: Jacob Schiff Park- Recons of Seating area, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 309

Borough: MANHATTAN

Budget Lines: P-D018 P-1018

Original Budget: $760

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$75	$0	$0	$1,520	$0	$0	$0	$1,595
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

JACOB SCHIFF PARK- RECONS OF SEATING AREA, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-309MOR2
Project Description: Morninside Pk- R/C of Plgr Phase 2 M056-116m

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 309

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,141	$0	$536	$0	$0	$0	$0	$3,677
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Oct 2015
DESIGN	Sep 2012	Dec 2012	Oct 2015	Apr 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Jul 2017	Dec 2017
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2019	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MORNINGSIDE PARK 123RD ST PLGD PHASE 2

Scope Summary:

MORNINGSIDE PARK 123RD ST PLGD PHASE 2

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-309MPMP
Project Description: Morningside Park: Renovation of Middle Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245
Original Budget: $1,450

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,502	$460	$650	$0	$0	$0	$0	$4,612
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Jul 2017
DESIGN	Dec 2016	Dec 2017	Jul 2017	Oct 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Mar 2019	Oct 2019
CONSTRUCTION	Sep 2018	Sep 2019	Dec 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Mar 2021	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MORNINGSIDE PARK

Scope Summary:

RENOVATION OF MIDDLE PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-309RBUS
Project Description: RVSD DR -TIEMANN PL TO 97TH ST

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 307 309

Borough: MANHATTAN

Budget Lines: P-0380
Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,789	$310	$0	$0	$0	$0	$0	$2,099
Non-City	$1,448	$0	$0	$0	$0	$0	$0	$1,448

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Dec 2005	Jul 2015
DESIGN	Sep 2013	Dec 2013	Jul 2015	Feb 2027
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Mar 2018	Jan 2019
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jun 2020	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADE RIVERSIDE DRIVE BETWEEN 97TH ST. AND TIEMANN, NEW YORK CITY

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-309RPK1
Project Description: Riverside Park Improvements, Manhattan

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-0380

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,300	$1,000	$0	$0	$0	$0	$2,300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

RIVERSIDE PARK RENOVATIONS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-309RSLG
Project Description: Lighthouse Park Roosevelt Island, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$70	$0	$0	$0	$0	$0	$70
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

FY 21 ADPT SECT 254 ADD PD018 (CC) $70K... (LIGHTHOUSE PARK - ACCESSIBILITY IMPROVEMENTS -- ACCESSIBILITY IMPROVEMENTS TO THE NELLIE BLY MEMORIAL, WOULD NEED TO PUT A SOLE SOURCE AGREEMENT IN PLACE WITH ROOSEVELT ISLAND)

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-309SKRP
Project Description: Sakura Park - Reconstruction of the Staircase

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0245M P-1329
Original Budget: $425

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,971	$313	$79	$0	$0	$0	$0	$2,363
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	May 2017	Aug 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Apr 2019	Oct 2019
CONSTRUCTION	Sep 2018	Sep 2019	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Oct 2020	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SAKURA PARK

Scope Summary:

RECONSTRUCTION OF THE STAIRCASE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-309SSTF
Project Description: Jacob Schiff Playground Synthetic Turf Field Recon,Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0510
Original Budget: $2,919

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$135	$525	$0	$2,394	$0	$0	$0	$3,054
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

JACOB SCHIFF PLAYGROUND SYNTHETIC TURF FIELD RECON,MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-309STNC
Project Description: ST NICHOLAS NORTH COMFORT STATION M211-110MA2

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 309

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $1,300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,659	$25	$93	$0	$0	$0	$0	$1,777
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Aug 2011
DESIGN	Sep 2006	Dec 2006	Aug 2011	Aug 2011
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2010	Feb 2012
CONSTRUCTION	Mar 2007	Mar 2008	Oct 2016	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Oct 2017	Oct 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ST NICHOLAS PARK NORTH COMFORT STATION

Scope Summary:

ST NICHOLAS PARK NORTH COMFORT STATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-310ARFA
Project Description: The Arsenal: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0506
Original Budget: $315

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$407	$0	$0	$0	$0	$0	$407
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

830 5TH AVENUE, THE ARSENAL NY, NY 10065

Scope Summary:

FIRE ALARM RECONSTRUCTION AT THE ARSENAL, MANHATTAN.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-310CCPG
Project Description: Courtney Callendar Playground-handball court

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$399	$35	$0	$0	$0	$0	$0	$434
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

COURTNEY CALLENDAR PLAYGROUND

Scope Summary:

R/C OF SITTING AREA AT COURTNEY CALLENDAR PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-310CCYB
Project Description: COLONEL CHARLES YOUNG PK - BASEBALL FLDS RENOVATION M186

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$75	$0	$0	$0	$751	$0	$0	$826
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Dec 2023
DESIGN	Sep 2010	Dec 2010	Oct 2005	Dec 2024
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Sep 2025	May 2026
CONSTRUCTION	Mar 2011	Mar 2012	Jun 2026	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Jun 2027	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COLONEL YOUNG PARK - RENOVATION OF BASEBALL FIELDS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-310HCOM
Project Description: HANSBOROUGH REC CTR COMPUTER PURCHASE M131

Ten-Year Plan Category: VEHICLES AND EQUIPMENT

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: P-M245
Original Budget: $45

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$45	$0	$0	$0	$0	$0	$45
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jul 2013

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HANSBOROUGH REC CTR COMPUTER PURCHASE, 35 WEST 134TH STREET

Scope Summary:

HANSBOROUGH REC CTR COMPUTER PURCHASE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-310HRFT
Project Description: HANSBORO RC CTR REFURB GYM FL & TRACK SURFACE M131-114M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300 310

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$680	$0	$64	$0	$0	$0	$0	$744
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Mar 2015

Explanation for Delay:

Project Location:

HANSBORO RC CTR REFURB GYM FL & TRACK SURFACE

Scope Summary:

HANSBORO RC CTR REFURB GYM FL & TRACK SURFACE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-310JROB
Project Description: JACKIE ROBINSON REC CTR - PH II M014-102M/103M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: P-C050
Original Budget: $864

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$801	$46	$0	$0	$0	$0	$0	$847
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 1999	Jul 2001	Jul 1999	Jul 2001
DESIGN	Jul 2001	Nov 2002	Jul 2001	Nov 2002
BID/ REGISTER CONTRACT	Jan 2003	Feb 2003	Jan 2003	Feb 2003
CONSTRUCTION	Sep 2003	Sep 2004	Sep 2003	Sep 2004
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2004	Sep 2005	Sep 2004	Sep 2005

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

PH II

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-310MCCY
Project Description: McCray Playground , Manhattan

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $150

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$150	$0	$0	$0	$0	$0	$150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:
MCCRAY PALYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-311HCTR
Project Description: HIGHBRIDGE RECREATION CTR -RC BOILERS AND HVAC - M037-217M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1250
Original Budget: $3,272

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$350	$0	$3,774	$0	$0	$0	$0	$4,124
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

HIGHBRIDGE RECREATION CTR RC

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-311HEL3
Project Description: Phase 3 of Hell Gate Pathway, below Viaduct Randalls Island

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WP-0112 P-X245
Original Budget: $3,140

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$602	$517	$140	$0	$0	$0	$0	$1,259
Non-City	$3,000	$0	$0	$0	$0	$0	$0	$3,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Feb 2015	May 2018
DESIGN	Dec 2016	Dec 2017	May 2018	Oct 2020
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2019	Feb 2020
CONSTRUCTION	Sep 2018	Sep 2019	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Feb 2021	Feb 2022

Explanation for Delay:

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

Project Location:

PH 3 OF HELL GATE PATHWAY

Scope Summary:

PH 3 OF HELL GATE PATHWAY

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-311HWTR
Project Description: HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION M037-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 312

Borough: MANHATTAN

Budget Lines: P-0245M P-1018

Original Budget: $742

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,588	$727	$0	$0	$0	$0	$0	$5,315
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Feb 2012	May 2012
DESIGN	May 2012	Aug 2012	May 2012	Aug 2012
BID/ REGISTER CONTRACT	Aug 2012	Nov 2012	Aug 2012	Nov 2012
CONSTRUCTION	Nov 2012	Nov 2013	Nov 2012	Nov 2013
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Nov 2014	Nov 2013	Apr 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION, MANHATTAN

Scope Summary:

HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION INCLUDING ROOF AND WINDOWS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-311MGFI
Project Description: MARCUS GARVEY PK FIRE WATCHTOWER RESTORATION M058-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018

Original Budget: $280

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$7,926	$399	$0	$0	$0	$0	$0	$8,325
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

Explanation for Delay:

Project Location:

MARCUS GARVEY PK

Scope Summary:

FIRE WATCH TOWER RESTORATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-311MGLL
Project Description: MARCUS GARVEY CS LITTLE LEAGUE FACILTY M058-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: P-1018 P-0245M

Original Budget: $400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,323	$768	$0	$0	$0	$0	$0	$3,091
Non-City	$2,230	$0	$0	$0	$0	$0	$0	$2,230

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Jan 2009
DESIGN	Sep 2006	Dec 2006	Jan 2009	Feb 2011
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	May 2011	Oct 2011
CONSTRUCTION	Mar 2007	Mar 2008	Oct 2011	Sep 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Sep 2012	Sep 2013

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MARCUS GARVEY LITTLE LEAGUE BLDG

Scope Summary:

MARCUS GARVEY LITTLE LEAGUE BLDG

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-311PFFA
Project Description: Pelham Fritz Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: P-0506
Original Budget: $284

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$284	$0	$0	$0	$0	$0	$284
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

18 MOUNT MORRIS PARK WEST, MANHATTAN.

Scope Summary:

FIRE ALARM RECONSTRUCTION AT PELHAM FRITZ REC. CENTER.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-311PFRI
Project Description: MARCUS GARVEY PK -PELHAM FRITZ RECREATION CTR CONS M058-118M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0506
Original Budget: $750

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,069	$109	$0	$0	$0	$0	$0	$1,178
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

MARCUS GARVEY PK - PELHAM FRITZ RECREATION CTR CONS M058

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-311PRPL
Project Description: Poor Richard's Playground Renovations

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-0245M
Original Budget: $950

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,410	$0	$99	$0	$0	$0	$0	$1,509
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Jan 2016
DESIGN	Sep 2015	Dec 2015	Jan 2016	Mar 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jul 2017	Jan 2018
CONSTRUCTION	Mar 2016	Mar 2017	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Aug 2019	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

POOR RICHARD'S PLAYGROUND RENOVATIONS, MANHATTAN

Scope Summary:

POOR RICHARDS PLAYGROUND RENOVATIONS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-311RIFW
Project Description: RANDALL'S ISLAND FRESHWATER WETLANDS PATHWAY M104 M107 111M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300 311

Borough: MANHATTAN

Budget Lines: P-0245M
Original Budget: $2,208

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$498	$0	$0	$0	$0	$0	$0	$498
Non-City	$1,246	$452	$510	$0	$0	$0	$0	$2,208

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Jul 2011	Aug 2012
DESIGN	Dec 2012	Mar 2013	Aug 2012	Oct 2013
BID/ REGISTER CONTRACT	Mar 2013	Jun 2013	Jun 2014	May 2015
CONSTRUCTION	Jun 2013	Jun 2014	Jul 2015	Aug 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jun 2015	Aug 2016	Aug 2017

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

RANDALL'S ISLAND FRESHWATER WETLANDS PATHWAY

Scope Summary:

RANDALL'S ISLAND FRESHWATER WETLANDS PATHWAY, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-311TJFA
Project Description: Thomas Jefferson Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: P-0506
Original Budget: $349

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$379	$0	$0	$0	$0	$0	$379
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

2180 1ST AVENUE, MANHATTAN.

Scope Summary:

FIRE ALARM RECONSTRUCTION AT THOMAS JEFFESON REC. CENTER.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-311TJHV
Project Description: THOMAS JEFFERSON PARK REC CTR HVAC M047-109M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 311

Borough: MANHATTAN

Budget Lines: P-0245M
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$320	$0	$0	$0	$0	$0	$0	$320
Non-City	$647	$123	$0	$0	$0	$0	$0	$770

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Jul 2008
DESIGN	Sep 2007	Dec 2007	Jul 2008	Jan 2009
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Mar 2009	Jul 2009
CONSTRUCTION	Mar 2008	Mar 2009	Jul 2009	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Sep 2010	Sep 2011

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

THOMAS JEFFERSON PARK REC CTR HVAC

Scope Summary:

THOMAS JEFFERSON PARK REC CTR HVAC

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-311TJPK
Project Description: Thomas Jefferson Park Renovations

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $350

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$691	$59	$0	$0	$0	$0	$0	$750
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Feb 2016
DESIGN	Sep 2015	Dec 2015	Feb 2016	Nov 2018
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Nov 2018	Mar 2019
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Apr 2020	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

THOMAS JEFFERSON PARK RENOVATIONS, MANHATTAN

Scope Summary:

THOMAS JEFFERSON PARK RENOVATIONS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-311TURF
Project Description: Harlem River Park Synthetic Turf, Manhattan M208D-219M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0510
Original Budget: $6,650

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$285	$0	$1,044	$5,171	$0	$0	$0	$6,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

HARLEM RIVER PARK FIELD (AT 128TH ST)- SYNTHETIC TURF, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-312DFAR
Project Description: DYCKMAN FARMHOUSE : ADA RAMP AND BATHROOM RENOVATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-1018 P-M245 P-0245M

Original Budget: $750

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$17	$1,510	$5,091	$0	$0	$0	$0	$6,618
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

DYCKMAN FARMHOUSE

Scope Summary:

DYCKMAN FARMHOUSE : ADA RAMP AND BATHROOM RENOVATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-312IHB6
Project Description: INWOOD HILL PARK BALLFIELD # 6 REGRADE & RESOD M042-110MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300 312

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$688	$36	$0	$0	$0	$0	$0	$724
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Apr 2010
DESIGN	Sep 2009	Dec 2009	Apr 2010	May 2012
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Oct 2012	Aug 2013
CONSTRUCTION	Mar 2010	Mar 2011	Sep 2013	May 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	May 2014	May 2015

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

INWOOD HILL PARK BALLFIELD # 6 REGRADE & RESOD

Scope Summary:

INWOOD HILL PARK BALLFIELD # 6 REGRADE & RESOD

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-312IHPB
Project Description: INWOOD HILL PK SANITARY SEWER FOR NATURE CTR M042-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300 312

Borough: MANHATTAN

Budget Lines: P-D018 P-1018

Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,169	$0	$102	$0	$0	$0	$0	$1,271
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Oct 2014
DESIGN	Sep 2012	Dec 2012	Oct 2014	Oct 2015
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Sep 2016	Mar 2017
CONSTRUCTION	Mar 2013	Mar 2014	Jul 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Jul 2018	Jul 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

INWOOD HILL PARK BATHROOM RECON

Scope Summary:

INWOOD HILL PARK BATHROOM RECON

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-312INNC
Project Description: Inwood Hill Nature Center M042 -116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-1018 P-0506

Original Budget: $100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$18	$11	$2,947	$0	$0	$0	$0	$2,976
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

Explanation for Delay:

Project Location:

INWOOD NATURE CENTER, MANHATTAN

Scope Summary:

INWOOD NATURE CENTER

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-312INNG
Project Description: RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245

Original Budget: $50

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$50	$0	$0	$50
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Nov 2020
DESIGN	Dec 2017	Dec 2018	Nov 2020	Nov 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Nov 2024	Aug 2025
CONSTRUCTION	Sep 2019	Sep 2020	Aug 2025	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Aug 2026	Aug 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC: RING GARDEN PROJECT

Scope Summary:

RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC. : RING GARDEN PROJECT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-312INWD
Project Description: Inwood Hill Nature Center- Exhibit Display Reconstruction

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $268

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$268	$0	$0	$0	$0	$0	$268
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

Explanation for Delay:

Project Location:

INWOOD HILL NATURE CENTER, MANHATTAN

Scope Summary:

RECONSTRUCTION OF THE EXHIBIT DISPLAY AT INWOOD HILL NATURE CENTER

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-312ISA2
Project Description: ISHAM PARK IRRIGATION & DRINK FOUNTAINS M043 M43112

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $750

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,064	$60	$0	$0	$0	$0	$0	$1,124
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	May 2014

Explanation for Delay:

Project Location:

ISHAM PARK IRRIGATION & DRINK FOUNTAINS

Scope Summary:

ISHAM PARK IRRIGATION & DRINK FOUNTAINS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-312JHFA
Project Description: J. Hood Wright Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: P-0506
Original Budget: $233

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$250	$0	$0	$0	$0	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

351 FT. WASHINGTON AVE, MANHATTAN.

Scope Summary:

FIRE ALARM RECONSTRUCTION AT J. HOOD WRIGHT REC. CENTER.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-312JHRW
Project Description: J HOOD WRIGHT PARK REC CTR WINDOWS M099

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 312

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $75

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$16	$0	$0	$0	$175	$0	$0	$191
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Mar 2015

Explanation for Delay:

Project Location:

J HOOD WRIGHT PARK REC CTR WINDOWS

Scope Summary:

J HOOD WRIGHT PARK REC CTR WINDOWS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-312JJPG
Project Description: Jacob Javits Plgr-renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $1,640

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,164	$0	$277	$0	$0	$0	$0	$3,441
Non-City	$350	$0	$0	$0	$0	$0	$0	$350

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Feb 2015
DESIGN	Sep 2014	Dec 2014	Feb 2015	May 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Sep 2017	Jun 2018
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Nov 2019	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

JACOB JAVITS PLGR

Scope Summary:

PLGR RENOVATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-312MJM2
Project Description: Morris Jumel mansion - exterior renovation- ph II M073

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300 312

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$457	$0	$0	$0	$0	$0	$0	$457
Non-City	$1,372	$128	$0	$0	$0	$0	$0	$1,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Jun 2006	Jul 2013
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Oct 2013	Jun 2014
CONSTRUCTION	Mar 2012	Mar 2013	Jul 2014	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Feb 2016	Feb 2017

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MORRIS JUMEL MANSION EXTERIOR (PERIMETER STREETSCAPE AND STONE WALLS)PHASE 2 RECONSTRUCTION, MANHATTAN

Scope Summary:

MORRIS JUMEL MANSION EXTERIOR (PERIMETER STREETSCAPE AND STONE WALLS)RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-313CPA2
Project Description: CENTRAL PARK - ARSENAL ELEVATOR RC M010-616M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $1,546

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,050	$147	$258	$0	$0	$0	$0	$1,455
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2017
DESIGN	Jan 2017	Jan 2018	Jan 2017	Jan 2018
BID/ REGISTER CONTRACT	Jan 2018	Oct 2018	Jan 2018	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

CENTRAL PARK - ARSENAL ELEVATOR RC M010

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-313CPAB
Project Description: CENTRAL PARK - ARSENAL BRICK FACADE M010-214M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $1,133

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,973	$216	$1,213	$0	$0	$0	$0	$4,402
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

Explanation for Delay:

Project Location:

Scope Summary:

RC OF ARSENAL BRICK FACADE ALONG THE 4TH FLOOR SE TURRET 5TH FLOOR ELEVATOR TURRET

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-313CPSW
Project Description: Central Park - Swedish Cottage M010-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300 304 305 307 308 310 311

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $120

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5	$120	$0	$0	$0	$0	$0	$125
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Mar 2013

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

CENTRAL PARK - SWEDISH COTTAGE, MANHATTAN

Scope Summary:

CENTRAL PARK - SWEDISH COTTAGE, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-314RPDR
Project Description: RIVERSIDE PARK DOG RUN M071

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 309 312

Borough: MANHATTAN

Budget Lines: P-0380 P-D018

Original Budget: $76

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$68	$350	$100	$0	$0	$0	$0	$518
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2003	Jan 2020
DESIGN	Sep 2003	Dec 2003	Jan 2020	Jun 2038
BID/ REGISTER CONTRACT	Dec 2003	Mar 2004	Jun 2021	Oct 2021
CONSTRUCTION	Mar 2004	Mar 2005	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Oct 2022	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RIVERSIDE DRIVE, HUDSON RIVER, WEST 72ND STREET, WEST 95TH STREET

Scope Summary:

RIVERSIDE PARK DOG RUN IN MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3ANCH02
Project Description: Highbridge Anchor Park Phase II- Manhattan M037-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018 P-0415A
Original Budget: $13,740

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$11,131	$2,021	$0	$0	$0	$0	$0	$13,152
Non-City	$0	$500	$0	$0	$0	$0	$0	$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

HIGHBRIDGE ANCHOR PARK PHASE II- MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3ANCH03
Project Description: Highbridge Anchor Park Phase III- COMFORT STATION, M037-218M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0415A
Original Budget: $4,364

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$115	$0	$4,202	$0	$0	$0	$0	$4,317
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

HIGHBRIDGE ANCHOR PARK PHASE III- COMFORT STATION, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3ANCH04
Project Description: Highbridge Anchor Park Reconstruction Phase I, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0415A P-1018 P-D018

Original Budget: $10,260

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$9,772	$484	$928	$0	$0	$0	$0	$11,184
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

HIGHBRIDGE ANCHOR PARK RECONSTRUCTION PHASE I, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3ANNEPG
Project Description: ANNE LOFTUS PLAYGROUND//WATER PARK, M029-118M, Mahattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $5,701

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$380	$0	$4,181	$0	$0	$0	$0	$4,561
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

ANNE LOFTUS PLAYGROUND//WATER PARK, MAHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3ASGRGN
Project Description: ASPHALT GREEN: EMERGENCY GENERATOR PROJECT

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245 P-D018

Original Budget: $660

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$660	$0	$0	$0	$0	$0	$660
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

ASPHALT GREEN, INC.: EMERGENCY GENERATOR PROJECT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3ASRRMP
Project Description: Asser Levy Recreation Center Ramp Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0506
Original Budget: $192

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$93	$57	$0	$0	$0	$0	$0	$150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

ASSER LEVY RECREATION CENTER RAMP RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3BBASIN
Project Description: Riverside Park- Moving Costs Associated With The 79th Street

Ten-Year Plan Category: VEHICLES AND EQUIPMENT

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0245M
Original Budget: $493

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$156	$232	$0	$0	$0	$0	$0	$388
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

698 WEST 135TH STREET, NEW YORK, NEW YORK 10031

Scope Summary:

THE RELOCATION OF THE RIVERSIDE PARK DISTRICT M&O OPERATIONS OUT OF THE W79TH ROTUNDA, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3BBGARD
Project Description: BATTERY PARK SEAGLASS CAROUSEL M005-208M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: P-D018 P-0828

Original Budget: $8,230

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,553	$0	$101	$0	$0	$0	$0	$5,654
Non-City	$7,050	$0	$0	$0	$0	$0	$0	$7,050

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Oct 2009
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Feb 2010	Jul 2010
CONSTRUCTION	Mar 2008	Mar 2009	Sep 2010	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Jun 2015	Jun 2016

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BATTERY PARK CAROUSEL

Scope Summary:

BATTERY PARK CAROUSEL

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3BELLVU
Project Description: BELLEVUE PARK SOUTH, RECONS Mahattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245 P-D018 P-0245M

Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$430	$150	$0	$0	$4,900	$0	$0	$5,480
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jul 2018
DESIGN	Dec 2017	Dec 2018	Jul 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2020	Mar 2021
CONSTRUCTION	Sep 2019	Sep 2020	May 2021	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	May 2022	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BELLEVUE PARK SOUTH, MAHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3BENNSF
Project Description: BENNETT PARK SYNTHETIC FIELD

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245 P-D018
Original Budget: $1,100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$50	$100	$1,000	$0	$0	$0	$0	$1,150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

BENNETT PARK SYNTHETIC FIELD: INSTALLATION OF SYNTHETIC FIELD

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3BOOKTW
Project Description: BOOKER T WASHINGTON Plg Synthetic Turf Rpl, Mahattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0510
Original Budget: $136

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,715	$370	$0	$0	$0	$0	$0	$2,085
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOOKER T WASHINGTON PLAYGROUND--SYNTHETIC TURF REPLACEMENT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3BOTWAT
Project Description: 6BC Botanical Garden:Garden Water Source

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $125

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$125	$0	$0	$0	$0	$0	$125
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

GARDEN WATER SOURCE AT 6BC BOTANICAL GARDEN.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3BPPLGD
Project Description: BATTERY PARK Plg (SOUTH FERRY-MTA) M005-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: P-M245 P-1018 P-0828 P-D018

Original Budget: $5,100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,113	$2,076	$0	$0	$0	$0	$0	$5,189
Non-City	$13,650	$3,000	$0	$0	$0	$0	$0	$16,650

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2014
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Mar 2015	Oct 2015
CONSTRUCTION	Mar 2007	Mar 2008	Oct 2015	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Oct 2016	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BATTERY PARK PLAYGROUND (SOUTH FERRY-MTA)

Scope Summary:

BATTERY PARK PLAYGROUND (SOUTH FERRY-MTA)

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3BWWATE
Project Description: RPZ - WATER SERVICE INSTALLATION MG-518M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0245M P-M245 P-C020 P-D018

Original Budget: $340

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$135	$691	$0	$0	$0	$0	$0	$826
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RPZ - WATER SERVICE INSTALLATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CENBOL
Project Description: Central Park - Construction Security Measures

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1095
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$2,050	$0	$0	$0	$19,250	$21,300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Nov 2018	May 2018	Nov 2018
DESIGN	Nov 2018	Nov 2020	Nov 2018	Nov 2020
BID/ REGISTER CONTRACT	Nov 2020	Aug 2021	Nov 2020	Aug 2021
CONSTRUCTION	Aug 2021	Aug 2023	Aug 2021	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Aug 2024	Aug 2023	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

CENTRAL PARK - CONSTRUCTION SECURITY MEASURES

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CENT08
Project Description: Central Park - Recons of Perimeter E84-E108ST WO# 8

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1300
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,395	$0	$425	$0	$0	$0	$0	$4,820
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THE PARK PERIMETER LOCATED BETWEEN E84-E109 ST., CENTRAL PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CENT13
Project Description: Recon. of Naumburg Bandshell in Central Park, WO#13,

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1300
Original Budget: $6,927

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$6,297	$0	$630	$0	$0	$0	$0	$6,927
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

RECON. OF NAUMBURG BANDSHELL IN CENTRAL PARK, WO#13,

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CENTA
Project Description: Central Park - Construction for Maintanence & Operation

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1300
Original Budget: $57,378

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$4,245	$445	$0	$18,838	$0	$68,340	$91,868
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Jan 2015
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	May 2013	Jul 2013
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2013	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2023	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CENTRAL PARK

Scope Summary:

CENTRAL PARK - CONSTRUCTION SERVICES FOR MAINTANENCE & OPERATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CENTRL
Project Description: Central Park - Roller Skating Park Repaving, Manhattan

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$80	$0	$0	$0	$0	$0	$80
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

DPR- CENTRAL PARK ROLLER SKATING PARK REPAVING--FUNDING TO REPAVE THEROLLER SKATING RINK CENTRAL PARK NEW YORK, NY

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CHELPK
Project Description: CHELSEA WATERSIDE PARK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$0	$0	$0	$0	$0	$100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

CHELSEA WATERSIDE PARK IMPROVEMENTS TO THE FIELD AND RELATED ELEMENTS, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CHLENT
Project Description: Chelsea Recreation Center Entrance Lobby Recon

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $260

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$158	$102	$0	$0	$0	$0	$260
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

CHELSEA RECREATION CENTER

Scope Summary:

CHELSEA RECREATION CENTER ENTRANCE LOBBY RECON

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CMGWAT
Project Description: Childrens Magical Garden:Drinking Fountain/Water Spigot

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$27	$200	$0	$0	$0	$0	$0	$227
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

CHILDRENS MAGICAL GARDEN:DRINKING FOUNTAIN/WATER SPIGOT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3COLPCS
Project Description: COLUMBUS PARK -RENOVATE COMFORT STATION ON WORTH STREET

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$1,000	$0	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

COLUMBUS PARK -- RENOVATE COMFORT STATION ON WORTH STREET

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3COLUBT
Project Description: COLUMBUS PARK - COLUMBUS PARK NEW TURF, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $552

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$552	$0	$0	$0	$0	$0	$552
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

COLUMBUS PARK NEW TURF -- TO PROVIDE NEW TURF FOR COLUMBUS PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3COLUMB
Project Description: COLUMBUS PARK - Entrance Renovation, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-1018

Original Budget: $219

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$489	$42	$0	$0	$0	$0	$0	$531
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

COLUMBUS PARK - ENTRANCE RENOVATION -- TURN THE MULBERRY ST. ENTRANCESTEPS AT COLUMBUS PARK (MANHATTAN) INTO A RAMP

Scope Summary:

COLUMBUS PARK - ENTRANCE RENOVATION -- TURN THE MULBERRY ST. ENTRANCESTEPS AT COLUMBUS PARK (MANHATTAN) INTO A RAMP

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CPI3A2
Project Description: CPI PH2 - ABRAHAM LINCOLN CS RC

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $1,940

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,265	$766	$0	$0	$0	$0	$0	$2,031
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

CPI PH3 - ABRAHAM LINCOLN CS RC

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CPI3AB
Project Description: CPI PH2 - Audubon Plg & Comf Reconstruction (DESIGN)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $5,909

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,039	$275	$0	$0	$0	$0	$0	$1,314
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

CPI PH3 - AUDUBON PLAYGROUND RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CPI3AC
Project Description: CPI PH2 - Audubon Comfort Station Recons M240-218M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $2,100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,117	$501	$0	$0	$0	$0	$0	$1,618
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CPI PH2 - AUDUBON COMFORT STATION RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CPI3AL
Project Description: CPI PH2 - Abraham Lincoln plg ....

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $8,932

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$9,045	$29	$1,086	$0	$0	$0	$0	$10,160
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CPI PH3 - ABRAHAM LINCOLN PLG & COMFORT STATION RECONS..

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CPI3AP
Project Description: CPI PH2 - Audubon Playground Reconst M240-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $3,320

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,993	$52	$1,167	$0	$0	$0	$0	$7,212
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Jan 2018	Aug 2017	Jan 2018
DESIGN	Jan 2018	Jan 2019	Jan 2018	Jan 2019
BID/ REGISTER CONTRACT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2020	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2021	Oct 2020	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

CPI PH2 - AUDUBON PLAYGROUND RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CPIBBJ
Project Description: CPI PH2 - Bill Bojangles Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $1,590

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,907	$419	$0	$0	$0	$0	$0	$2,326
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CPI PH2 - BILL BOJANLES PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CPIBN9
Project Description: CPI PH1 Plg 103 and St Nicholas North Plg Recons (MG-216M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $10,861

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$8,810	$0	$0	$177	$0	$0	$0	$8,987
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Feb 2016	Oct 2016
CONSTRUCTION	Sep 2018	Sep 2019	Nov 2016	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	May 2018	May 2019

Explanation for Delay:

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CPIFGC
Project Description: CPI PH2 - Frederick Johnson Comfort Station, M141-418M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $5,200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$128	$574	$371	$3,701	$0	$0	$0	$4,774
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

FY19 PENDING TRANSFER....

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CPIFJP
Project Description: CPI PH2 -Frederick Johnson Playground M159-219M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $5,300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,270	$740	$0	$0	$0	$0	$0	$6,010
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CPI PH2 -FREDERICK JOHNSON PLAYGROUND M141-218M

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CPIHLP
Project Description: CPI PH2 - Harlem Lane Playground, MG-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0245M P-1018

Original Budget: $7,930

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$200	$0	$7,975	$0	$0	$0	$0	$8,175
Non-City	$0	$950	$0	$0	$0	$0	$0	$950

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CPI PH2 - HARLEM LANE PLAYGROUND, M141-318M

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CPIJWJ
Project Description: CPI - James Weldon Johnson Play (M111-115M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 311

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $3,738

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,129	$441	$0	$0	$0	$0	$0	$5,570
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Jan 2015
DESIGN	Sep 2014	Dec 2014	Jan 2015	Apr 2016
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Mar 2016	Sep 2016
CONSTRUCTION	Mar 2015	Mar 2016	Nov 2016	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Feb 2018	Feb 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF MANHATTAN - EAST 115 STREET BETWEEN 3 & LEXINGTON AVENUES.

Scope Summary:

RECONSTRUCTION OF JAMES WELDON JOHNSON PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CPIMLK
Project Description: CPI - Phase 1-Martin L.King Plgr, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $5,588

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,210	$0	$163	$0	$0	$0	$0	$4,373
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

CPI - PHASE 1-MARTIN L.KING PLGR, MANHATTAN

Scope Summary:

CPI - PHASE 1-MARTIN L.KING PLGR

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CPIPGI
Project Description: CPI PH2 -Playground One, M196-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $2,801

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,377	$494	$0	$0	$0	$0	$0	$3,871
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CPI PH2 -PLAYGROUND ONE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CPISUR
Project Description: CPI PH2 - Sauer Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $4,067

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,894	$547	$0	$0	$0	$0	$0	$4,441
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CPI PH2 - SAUER PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3CSPBOL
Project Description: Carl Schulz Pk- Construction Security Measures M081-120M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1095
Original Budget: $1,400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$170	$1,400	$0	$0	$0	$0	$1,570
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

CARL SCHULZ PK- CONSTRUCTION SECURITY MEASURES

Scope Summary:

CARL SCHULZ PK- CONSTRUCTION SECURITY MEASURES

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3DAGHAM
Project Description: Dag Hammarskjold Plaza, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $920

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$303	$0	$0	$1,030	$0	$0	$0	$1,333
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	Jun 2017	Jul 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2019	Mar 2020
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2021	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PARKS -- IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA -- FUNDING WILL PROVIDE CAPITAL IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA

Scope Summary:

PARKS -- IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA -- FUNDING WILL PROVIDE CAPITAL IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3DDOKPL
Project Description: Recon pool deck at Dry Dock Pool, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1008
Original Budget: $1,200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$25	$0	$1,200	$0	$0	$0	$0	$1,225
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

DRY DOCK POOL, MANHATTAN

Scope Summary:

RECON POOL DECK AT DRY DOCK POOL, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3DIRVPK
Project Description: Riverside Park-Critical Drainage Infrastructure

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0245M
Original Budget: $11,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$35	$950	$0	$2,000	$8,550	$0	$0	$11,535
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

RIVERSIDE PARK- DRAINAGE INFRASTRUCTURE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3EAST54
Project Description: East 54th St Rec Ctr - Natatorium Ceiling/Men' locker FC R

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0506
Original Budget: $2,081

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$107	$0	$1,874	$0	$0	$2,081
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

EAST 54TH STREET RECREATION CENTER - NATATORIUM CEILING/MEN'S LOCKER FACILITY RESTORATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3EMRTRN
Project Description: Emergency replace of Randalls Island transformer M104-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $1,062

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$813	$0	$249	$0	$0	$0	$0	$1,062
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

RANDALS ISLAND

Scope Summary:

EMERGENCY REPLACEMENT OF RANDALLS ISLAND TRANSFORMER

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3ERE22J
Project Description: East River Esplanande phase 4+

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$22,461	$0	$0	$239,670	$22,461	$0	$284,592
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

INSPECTIONS COMPLETED IN 2012 (AECOM) AND 2018 (PENNMAX) VIA EDC WFMMS INSPECTION PROGRAM. PHASE 4 CONTINUES WORK OF PRIOR PHASES, ADDRESSING ESPLANADE AREAS RATED AS CRITICAL. AREA 1 ADDRESSES 94TH TO 107TH($73.8M); AREA 2 ADDRESSES 118TH TO 124TH ($197.8M). THESE SECTIONS ADJOIN PHASES 2 & 3 AS WELL AS ESPLANADE WORK BEING PERFORMED BY EDC TO NORTH. THESE SECTIONS OF EESPLANADE ARE DISPLAYING PROGRESSIVE STRUCTURAL FAILURE WITH EXPANSIVE DETERIORATION OF SUPPORTING TIMBER SUBSTRUCTURES. COLLAPSE OF VARIOUS SECTIONS IS A NEAR-TERM POSSIBILITY. DPR HAS MADE PARTIAL AS WELL AS FULL PEDESTRIAN CLOSURES IN AREAS. PLEASE NOTE FUNDING REQUEST IS IN FY20 DOLLARS AND DOES NOT INCLUDE ESCALATION.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3ESSTAT
Project Description: ELIZABETH CADY STANTON AND SUSAN B. ANTHONY STATUE FUND INC

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245 P-D018

Original Budget: $635

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$135	$0	$0	$0	$0	$0	$135
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

ELIZABETH CADY STANTON AND SUSAN B. ANTHONY STATUE FUND INC. : ELIZABETH CADY STANTON AND SUSAN B. ANTHONY WOMAN SUFFRAGE MOVEMENT

Scope Summary:

ELIZABETH CADY STANTON AND SUSAN B. ANTHONY STATUE FUND INC. : ELIZABETH CADY STANTON AND SUSAN B. ANTHONY WOMAN SUFFRAGE MOVEMENT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3FFAGAN
Project Description: FATHER FAGAN PK LANDSCAPE RECON, MG-512M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 302

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,049	$0	$337	$0	$0	$0	$0	$2,386
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Mar 2012
DESIGN	Sep 2011	Dec 2011	Mar 2012	Jan 2016
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	May 2016	Feb 2017
CONSTRUCTION	Mar 2012	Mar 2013	Jun 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	May 2018	May 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FATHER FAGAN PK LANDSCAPE RECON

Scope Summary:

FATHER FAGAN PK LANDSCAPE RECON

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3FTRYON
Project Description: Fort Tryon Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $1,100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$1,100	$0	$0	$0	$1,100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

FORT TRYON PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3GARVRF
Project Description: Recon of Roofing systems at Marcus Garvey

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1249
Original Budget: $417

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$37	$363	$0	$0	$0	$0	$0	$400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

RECON OF ROOFING SYSTEMS AT MARCUS GARVEY

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3GERCTE
Project Description: GERTRUDE EDERLE RECREATION CENTER -- EQUIPMENT REPLACEMENT

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-0505
Original Budget: $140

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$140	$215	$0	$0	$0	$0	$355
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

GERTRUDE EDERLE RECREATION CENTER -- EQUIPMENT REPLACEMENT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3GMHVAC
Project Description: Gracie Mansion Improvements

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0245M P-1018

Original Budget: $3,217

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$600	$2,899	$0	$0	$0	$0	$3,499
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

GRACIE MANSION HVAC M081

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3GTACQM
Project Description: Land Acuisition: Green Thumb on 143rd ST, Manhattan

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D056 P-M056 P-M245

Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3	$947	$0	$0	$0	$0	$0	$950
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

LAND ACUISITION: GREEN THUMB ON 143RD ST, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HBCGRD
Project Description: Highbridge Community Garden

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$200	$0	$0	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Sep 2022
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2022	Oct 2023
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2024	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HIGHBRIDGE COMMUNITY GARDEN

Scope Summary:

HIGHBRIDGE COMMUNITY GARDEN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HELIP2
Project Description: Heliport(Andrew Haswell) Park - phase 2 M108-109M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 308

Borough: MANHATTAN

Budget Lines: P-1018 P-D018

Original Budget: $2,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,501	$225	$0	$0	$0	$0	$0	$3,726
Non-City	$1,550	$0	$0	$0	$0	$0	$0	$1,550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jun 2003	Apr 2004
DESIGN	Sep 2007	Dec 2007	Apr 2004	Dec 2013
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Jun 2014	Jun 2015
CONSTRUCTION	Mar 2008	Mar 2009	Aug 2015	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Feb 2017	Jan 2018

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

HELIPORT PARK CONSTRUCTION PHASE 2

Scope Summary:

HELIPORT PARK CONSTRUCTION PHASE 2

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HELLKT
Project Description: DEP Shaft Site - Hell's Kitchen Park Construction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0245M W-0013 P-D018

Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$325	$1,300	$0	$2,900	$0	$0	$0	$4,525
Non-City	$0	$125	$0	$0	$0	$0	$0	$125

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RIVERSIDE PARK--101ST STAIRCASE PROJECT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HGLNPH
Project Description: HIGHLINE-Path replace Rail Track Rehab, Lead Paint, light

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $3,800

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$3,800	$0	$0	$0	$3,800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

THE HIGH LINE -- PATH-PERMANET REPLACEMENT, RAIL TRACK WALK REHAB, LEAD PAINT ENCAPULSTION, LIGHTING

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HGLNRC
Project Description: HIGHLINE Reconstruction, Misc Park & Playground.,

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0245M
Original Budget: $6,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$6,000	$0	$0	$0	$6,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

HIGHLINE RECONSTRUCTION, MISC PARK & PLAYGROUND.,

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HIGHL3
Project Description: FRIENDS OF THE HIGH LINE- Western Rail Yards, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $2,700

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$700	$2,000	$0	$0	$0	$0	$2,700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

THE HIGH LINE: LIGHTING AND SECURITY -- WESTERN RAIL YARDS: LIGHTING AND SECURITY; THE HIGH LINE: RUST AND CONCRETE -- WESTERN RAIL YARDS: RUST AND CONCRETE REPAIR; THE HIGH LINE: DRAINAGE -- WESTERN RAIL YARDS: DRAINAGE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HLNACC
Project Description: Friends of Highline: accessibility, secur/safety, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-M245

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$2,600	$0	$0	$0	$0	$2,600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

FRIENDS OF THE HIGH LINE -- FUNDS RELATED TO ACCESSIBILITY, CIRCULATION AND VISITOR EXPERIENCE, SECURITY/LIFE SAFETY AND LANDSCAPE SUSTAINABILITY

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HMFISH
Project Description: Hamilton Fish Park Basketball Courts and Adult Fitness

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-M245
Original Budget: $655

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$572	$118	$0	$0	$0	$0	$0	$690
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

HAMILTON FISH PARK BASKETBALL COURTS AND ADULT FITNESS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HR2944
Project Description: HRPT - 29th to 44th Sts. Construction, Manhattan

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1246
Original Budget: $23,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$23,000	$0	$23,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

HRPT - 29TH TO 44TH STS. CONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HRP26U
Project Description: HRPT: Pier 26 Upland Construction

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1246
Original Budget: $4,609

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$4,609	$0	$0	$0	$0	$4,609
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

HRPT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HRP40A
Project Description: Hudson River Park -- Pier 40 rooftop field

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$700	$0	$0	$0	$0	$0	$700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:
HUDSON RIVER PARK -- PIER 40 ROOFTOP FIELD

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HRP40F
Project Description: Pier 40 Athletic Fields Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $325

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$325	$0	$0	$0	$0	$0	$325
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

PIER 40 ATHLETIC FIELDS RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HRP54A
Project Description: HRPT - Pier 54 Arch Restoration, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $550

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$550	$0	$0	$0	$0	$550
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

HRPT - PIER 54 ARCH RESTORATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HRPCCV
Project Description: HRPT-Clinton Cove Sculpture/Landscaping

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $65

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$465	$0	$0	$0	$0	$0	$465
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

HUDSON RIVER PARK TRUST CLINTON COVE LANDSCAPING

Scope Summary:

HUDSON RIVER PARK TRUST CLINTON COVE LANDSCAPING

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HRPCW1
Project Description: HARRIET TUBMAN MEMORIAL BEAUTIFICATION, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $175

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$175	$0	$0	$0	$0	$0	$175
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

HRP - CHELSEA WATERSIDE PARK & DOG RUN, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HRPCWP
Project Description: HRPT - Chelsea Waterside Park Phase 2

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $170

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$3,675	$0	$0	$0	$0	$0	$3,675
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

CHELSEA WATERSIDE PARK RESTORE SAFETY SURFACE

Scope Summary:

CHELSEA WATERSIDE PARK RESTORE SAFETY SURFACE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HRPDG8
Project Description: HUDSON RIVER PARK TRUST PIER 84 DOG RUN

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245 P-D018

Original Budget: $525

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$782	$0	$0	$0	$0	$0	$782
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

HUDSON RIVER PARK TRUST RENOVATION TO PIER 84 DOG RUN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HRPP40
Project Description: Hudson River Park Trust - Pier 40 Repairs

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1246
Original Budget: $10,645

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$9,615	$0	$0	$0	$0	$0	$9,615
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:
PIER 40 REPAIRS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HRPT34
Project Description: HUDSON RIVER PARK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1246
Original Budget: $3,400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$9	$3,400	$0	$0	$0	$0	$3,409
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:
HUDSON RIVER PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HRPTEN
Project Description: Houston St. Tennis Courts RC

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$550	$0	$0	$0	$0	$0	$550
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

HUDSON RIVER PARK -- HOUSTON STREET TENNIS COURT REPAVING

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3HRPTPK
Project Description: HRPT- Gansevoort Peninsula Park Construction., Manhattan

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1246
Original Budget: $50,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,375	$44,700	$0	$0	$0	$0	$0	$50,075
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

HUDSON RIVER PARK

Scope Summary:

HUDSON RIVER PARK TRUST

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3INHILL
Project Description: Inwood Hill Park - Baseball fields,Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $682

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$360	$0	$0	$0	$7,075	$200	$0	$7,635
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jan 2020
DESIGN	Dec 2017	Dec 2018	Jan 2020	Jan 2021
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Apr 2021	Sep 2021
CONSTRUCTION	Sep 2019	Sep 2020	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Oct 2022	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INWOOD HILL PARK- BASEBALL, SOCCER, & DOG RUN, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3INWDPK
Project Description: Inwood Hill Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $700

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$700	$0	$0	$0	$700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

INWOOD HILL PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3LASKE2
Project Description: CPC Reconstruction of the Pool & Rink at Harlem Meer

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1300

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,825	$0	$0	$0	$48,175	$0	$50,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

CPC RECONSTRUCTION OF THE POOL & RINK AT HARLEM MEER IN CENTRAL PARK'

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3LGTURF
Project Description: Little Flower Plg Synth. Turf Field Cons, Manhattan MG-316MA

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $745

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$531	$54	$0	$0	$0	$0	$0	$585
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

LA GUARDIA - SYNTHETIC TURF FIELD

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3LMDCCH
Project Description: LMDC - Corlear's Hook Comfort Station M017-216M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $2,800

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$785	$242	$0	$0	$0	$0	$0	$1,027
Non-City	$2,000	$0	$0	$0	$0	$0	$0	$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Jan 2016
DESIGN	Sep 2014	Dec 2014	Jan 2016	Apr 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Apr 2017	Jul 2017
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2018	Jul 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MANHATTAN

Scope Summary:

COMFORT STATION CONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3MCRPAV
Project Description: Marcus Garvey

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$842	$0	$1,558	$2,400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:
MANHATTAN

Scope Summary:
MARCUS GARVEY PARK PATH RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3MORJUM
Project Description: MORRIS-JUMEL MANSION: TECHNOLOGY/ELECTRICAL UPGRADE

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M094
Original Budget: $38

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$38	$0	$0	$0	$0	$0	$38
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

MORRIS-JUMEL MANSION: TECHNOLOGY/ELECTRICAL UPGRADE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3MORNHR
Project Description: MORNINGSIDE PARK HANDRAILS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245 P-D018

Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$450	$0	$0	$0	$0	$550
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

MORNINGSIDE PARK INSTALL HANDRAILS IN STAIRS LOCATED AT EAST 113TH STREET, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3MRNGPK
Project Description: Morningstar Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$950	$0	$0	$0	$0	$0	$950
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

MORNINGSTAR PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3NRGF01
Project Description: NRG- Manhattan Reforestation FY 20- MG-619MA

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0822
Original Budget: $1,035

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$1,035	$0	$0	$0	$0	$1,035
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Sep 2021	Dec 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2024	Jun 2022	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2026	Dec 2024	Dec 2026

Explanation for Delay:

Project Location:

BOROUGH OF MANHATTAN

Scope Summary:

MANHATTAN REFORESTATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3P40SPR
Project Description: Hudson River Park Pier 40 Fire Sprinkler Recon

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1246
Original Budget: $3,455

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,455	$330	$0	$0	$0	$0	$0	$3,785
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

HUDSON RIVER PARK PIER 40 FIRE SPRINKLER RECON

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3PAVTMK
Project Description: Tompkins Sq Park Paths & Multi-Purpose Play Area Pave Recon

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $2,400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$1,400	$0	$0	$1,400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

THIS PROJECT WILL RECONSTRUCT PAVEMENTS AT TOMPKINS SQUARE PARK, INCLUDING PATHS AND THE MULTI-PURPOSE PLAY AREA (MPPA). THIS IS A STATE OFGOOD REPAIR (SOGR) PROJECT.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3PDHBRC
Project Description: Hansborough Rec Ctr M131-115M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-1018 P-1008 P-1250 P-0506

Original Budget: $4,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,289	$1	$0	$0	$0	$20,436	$0	$22,726
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

HANSBOROUGH REC CTR

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3PDTDRC
Project Description: Tony Dapolito Rec Ctr RC M103-115M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0506 P-1018

Original Budget: $4,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$6,261	$1,008	$0	$0	$0	$0	$0	$7,269
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

TONY DAPOLITO REC CTR

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3PHILSQ
Project Description: A. PHILLIP RANDOLPH SQUARE RENOVATION Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245
Original Budget: $460

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$460	$0	$0	$0	$0	$0	$460
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

A. PHILLIP RANDOLPH SQUARE RENOVATION--PARK RENOVATION 7TH AVENUE, WEST 117TH STREET, ST. NICHOLAS AVE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3PIN181
Project Description: PINEHURST AV/181ST - STAIRCASE/GARDEN UPGRADES

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245 P-D018

Original Budget: $625

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$60	$400	$0	$0	$0	$0	$0	$460
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

PINEHURST AVENUE STEPS @ 181ST STREET

Scope Summary:

PINEHURST AVENUE STEPS @ 181ST STREET : STAIRCASE/GARDEN UPGRADES

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3PL12A1
Project Description: Reconstruction of plgr(Dante & Tucker Sqr), MG-112M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 307

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $908

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$607	$301	$0	$0	$0	$0	$0	$908
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2014

Explanation for Delay:

Project Location:

DANTE & TUCKER SQUARE

Scope Summary:

RECONSTRUCTION PLGR -DANTE AND TUCKER SQUARE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3PL12A4
Project Description: Gertrude Kelly Pk RC (MG-112M) WO#7

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300 304

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $75

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$55	$68	$0	$0	$0	$0	$0	$123
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Mar 2015

Explanation for Delay:

Project Location:

GERTRUDE KELLY PLGR

Scope Summary:

RECONSTRUCTION OF PLGR BOROUGH OF MANHATTAN(MG-112M)

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3PL12A7
Project Description: Theodore Roosevelt Pk R/C, MG-112M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $66

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$12	$50	$0	$0	$0	$0	$0	$62
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

Explanation for Delay:

Project Location:

T. ROOSEVELT PARK, BOROUGH OF MANHATTAN

Scope Summary:

RECONSTRUCTION OF PLAYGROUND IN T. ROOSEVELT PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3PL14A6
Project Description: Ruppert Park-Install New Irrig.System MG-314M WO6

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $110

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$0	$2,182	$100	$0	$0	$2,382
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2020
DESIGN	Dec 2016	Jun 2018	Dec 2020	Jun 2026
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2026	Sep 2026
CONSTRUCTION	Mar 2019	Sep 2020	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2023	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RUPPERT PARK-INSTALL NEW IRRIGATION SYSTEM

Scope Summary:

RUPPERT PARK-INSTALL NEW IRRIGATION SYSTEM

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3PLG13B
Project Description: Reconstruction of plgr, Borough of Manhattan MG-213M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 399

Borough: MANHATTAN

Budget Lines: PV-D034
Original Budget: $1,817

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,620	$117	$0	$0	$0	$0	$0	$1,737
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	May 2014
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2014	Jun 2015
CONSTRUCTION	Mar 2014	Mar 2015	Jun 2015	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2016	Dec 2017

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

THE RECONSTRUCTION OF PAVEMENTS, FENCING, SAFETY SURFACING, PLUMBING,STONE WALLS, STEPS AND GENERAL SITEWORK, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3PLG14B
Project Description: R/C OF Playgrounds multisites FY14 Manhattan (MG-914MA)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $2,135

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,762	$0	$300	$0	$0	$0	$0	$3,062
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Mar 2016
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Aug 2016	Jun 2017
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Sep 2018	Sep 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

$220K FY22 P024M TRSF TO P-6517CBF..

Scope Summary:

R/C OF PLAYGROUNDS FY14, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3POORRD
Project Description: POOR RICHARD'S PLAYGROUND RENOVATIONS, Mahattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $2,489

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$338	$0	$0	$2,247	$0	$0	$0	$2,585
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Apr 2018
DESIGN	Dec 2017	Dec 2018	Apr 2018	Apr 2020
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Jan 2021	Jan 2021
CONSTRUCTION	Sep 2019	Sep 2020	Feb 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Feb 2022	Feb 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

POOR RICHARD'S PLAYGROUND RENOVATIONS, MAHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3PS155M
Project Description: PS155M Playground , Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-M245
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$125	$1,280	$0	$0	$2,082	$0	$0	$3,487
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2019
DESIGN	Dec 2016	Dec 2017	Dec 2019	Jan 2025
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	May 2022	Sep 2022
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2023	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PS 155M PLAYGROUND (DPR) -- PLAYGROUND RECONSTRUCTION MANAGED BY PARKS

Scope Summary:

PS 155M PLAYGROUND (DPR) -- PLAYGROUND RECONSTRUCTION MANAGED BY PARKS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3PWBJRP
Project Description: PWOB - Jackie Robinson Pk stairways, fencing, sidewalks, (M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1329 P-1018

Original Budget: $6,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,428	$99	$205	$0	$0	$0	$0	$5,732
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

PWB - JACKIE ROBINSON PARK (M

Scope Summary:

PWB - JACKIE ROBINSON PARK STAIRWAYS, FENCING, SIDEWALKS, (M

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3PWBSEP
Project Description: PWB - Seward Park (Manhattan), M082-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $11,026

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,896	$47	$708	$0	$0	$0	$0	$6,651
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Nov 2016
DESIGN	Dec 2016	Mar 2018	Nov 2016	Dec 2017
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Apr 2018	Oct 2018
CONSTRUCTION	Dec 2018	Dec 2020	Nov 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Nov 2019	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PWB - SEWARD PARK (M

Scope Summary:

PWB - SEWARD PARK (M

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3QUISCS
Project Description: Quisqueya Playground-Reconstruction of Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0505
Original Budget: $1,710

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$239	$0	$1,704	$0	$0	$0	$0	$1,943
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

QUISQUEYA PLAYGROUND-RECONSTRUCTION OF COMFORT STATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3RANDSC
Project Description: Randall's Island Sunken Garden Connector

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0245M
Original Budget: $794

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$0	$794	$0	$0	$0	$0	$0	$794

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

RANDALL'S ISLAND SUNKEN GARDEN CONNECTOR (NEW PROJECT) ¦ NYSDOT PIN# X773.98

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3RANDVC
Project Description: RANDALL'S ISLAND VIISITOR CENTER

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245
Original Budget: $239

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$239	$0	$0	$0	$0	$0	$239
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCT A NATURE CENTER AT RANDALL'S ISLAND PARK, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3REC54E
Project Description: RECREATION CTR 54 FITNESS EQUIPMENT-FUNDING FOR NEW FITNESS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-0505
Original Budget: $125

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$125	$205	$0	$0	$0	$0	$330
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECREATION CENTER 54 FITNESS EQUIPMENT -- FUNDING FOR NEW FITNESS EQUIPMENT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3RIV105
Project Description: Riversidw Park, 105Street

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $840

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$840	$0	$0	$0	$0	$840
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

RIVERSIDE PARK, 105 ST

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3RIV110
Project Description: Riverside Park, 110 Street

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $450

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$450	$0	$0	$0	$450
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

RIVERSIDE PARK, 110STREET

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3RIV148
Project Description: Riverside Park, 148 Street

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $110

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$10	$0	$110	$0	$0	$0	$0	$120
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

RIVERSIDE PARK, 148TH STREET

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3RIVJOA
Project Description: Riverside Park - Joan of Arc Island, Manhattan (MG-318M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $475

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$903	$97	$0	$0	$0	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

RIVERSIDE PARK -- JOAN OF ARC ISLAND UPGRADE

Scope Summary:

RIVERSIDE PARK -- JOAN OF ARC ISLAND UPGRADE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3RIVS83
Project Description: Riverside Park, 83rd Street

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $245

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$38	$275	$0	$0	$0	$0	$0	$313
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

RIVERSIDE PARK, 83 STREET

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3RIVS97
Project Description: Riverside Park, 97th Street

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $550

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$30	$520	$0	$0	$0	$0	$0	$550
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

RIVERSIDE PARK, 97TH STREET

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3RIVSTR
Project Description: RIVERSIDE PARK--102nd ST Staircase, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0380 P-D018 P-M245

Original Budget: $818

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$397	$700	$0	$2,051	$0	$0	$0	$3,148
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Oct 2018
DESIGN	Dec 2017	Dec 2018	Oct 2018	Jan 2020
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Aug 2020	Dec 2020
CONSTRUCTION	Sep 2019	Sep 2020	Feb 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Feb 2022	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RIVERSIDE PARK--101ST STAIRCASE PROJECT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3RNDLGL
Project Description: Recon gas line at Randalls Island

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0245M
Original Budget: $340

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$340	$0	$0	$0	$0	$0	$340
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

RANDALLS ISLAND, MANHATTAN

Scope Summary:

RECON GAS LINE AT RANDALLS ISLAND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3RNDLOT
Project Description: Randall's Island PEP Office Trailer Parking Lot M104-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0944 P-1018

Original Budget: $6,954

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,934	$369	$0	$0	$0	$0	$0	$5,303
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

RANDALL'S ISLAND

Scope Summary:

THIS PROJECT IS FOR THE PARKING LOT AT THE RANDALL'S ISLAND PEP OFFICE TRAILER

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3RSOVAL
Project Description: Riverside Oval: Water Line Hookup

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-M822

Original Budget: $125

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$223	$15	$0	$0	$0	$0	$238
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

RIVERSIDE OVAL

Scope Summary:

WATER LINE HOOKUP

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3RVPFWP
Project Description: Riverside Park and Fort Washington Park Greenway Reconstruct

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $2,300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$2,300	$0	$0	$0	$2,300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

RIVERSIDE PARK AND FORT WASHINGTON PARK GREENWAY RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3RVSSCA
Project Description: Riverside Pk-Skate park at 109 St., M071-115MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-M380

Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,739	$504	$0	$0	$0	$0	$0	$3,243
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Feb 2019	Feb 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST RIVER PK-SKATE PARK AT 109 STR

Scope Summary:

EAST RIVER PK-SKATE PARK AT 109 STR

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3SEWARD
Project Description: SEWARD PARK- RESTORATION OF SCHIFF FOUNTAIN

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $272

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$36	$0	$0	$0	$200	$0	$0	$236
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jun 2020
DESIGN	Dec 2017	Dec 2018	Jun 2020	Jun 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	May 2022	Sep 2022
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2023	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RESTORATION OF SCHIFF FOUNTAIN -SEWARD PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3SHARCS
Project Description: Sheltering Arms Playgound Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0505
Original Budget: $1,493

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$254	$0	$1,357	$0	$0	$136	$0	$1,747
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2019	Jul 2019	Feb 2019	Jul 2019
DESIGN	Jul 2019	Jul 2020	Jul 2019	Jul 2020
BID/ REGISTER CONTRACT	Jul 2020	Apr 2021	Jul 2020	Apr 2021
CONSTRUCTION	Apr 2021	Oct 2022	Apr 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING TO BE TRANSFERRED FROM 846 P-6CWCMF...

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3SOHAGS
Project Description: Green Street Fencing - Amsterdam Ave and 126th St.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-M245
Original Budget: $65

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$65	$0	$0	$0	$0	$0	$65
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

GREEN STREET FENCING - AMSTERDAM AVE AND 126TH ST.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3SRAWIN
Project Description: BRC Senior Center in Sara D., Park (MN) window replace

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018 P-D018

Original Budget: $600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$920	$0	$0	$0	$0	$920
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

SARA D., PARK (MN)

Scope Summary:

BRC SENIOR CENTER IN SARA D., PARK (MN) WINDOW REPLACE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3STFWAG
Project Description: STF - Wagner Playground Synthetic turf field, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0510
Original Budget: $2,376

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,856	$326	$189	$0	$0	$0	$0	$2,371
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Sep 2017
DESIGN	Dec 2016	Dec 2017	Sep 2017	May 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	May 2019	Dec 2019
CONSTRUCTION	Sep 2018	Sep 2019	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Mar 2021	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SYNTHETIC TURF- WAGNER PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3STNICK
Project Description: St. Nicholas Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$10	$0	$500	$0	$0	$0	$0	$510
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

PAVEMENT RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3SUTTON
Project Description: ONE SUTTON PLACE PARK CONSTRUCTION (M108-111M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300 306

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,441	$75	$0	$0	$0	$0	$0	$1,516
Non-City	$750	$0	$0	$0	$0	$0	$0	$750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Mar 2012	Jun 2013
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Jul 2013	Dec 2013
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2018	Jun 2019

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

ONE SUTTON PLACE PARK, MANHATTAN

Scope Summary:

ONE SUTTON PLACE PARK - CONSTRUCT NEW PARK, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3SUTTPK
Project Description: SUTTON PLACE PARK.- Fountain & Spray Shower, Mahattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $850

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$14	$0	$0	$0	$850	$0	$0	$864
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2019
DESIGN	Dec 2017	Dec 2018	Dec 2019	Dec 2023
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2025	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SUTTON PLACE PARK.- FOUNTAIN & SPRAY SHOWER, MAHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3TOMJPK
Project Description: Thomas Jefferson Park Plg Reconst. Mahattan (M047-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018

Original Budget: $2,920

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,536	$143	$0	$0	$0	$0	$0	$2,679
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

FY18 ADOPTION SECTION 254 ADDS $2.140M (P D018) ...

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3TONYDL
Project Description: Tony Dapolito RC Ctr 7th Ave Sidewalk Vault & Pool Stb rest

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0506
Original Budget: $5,126

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$76	$337	$0	$4,613	$0	$5,126
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

TONY DAPOLITO RECREATION CENTER - 7TH AVENUE SIDEWALK VAULT RESTORATION AND POOL STABILIZATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3TRE18A
Project Description: FY 18 Street Tree Mnht CB 2,4,7,9,10,12

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: W-0005
Original Budget: $1,942

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$284	$35	$0	$0	$0	$0	$0	$319
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

Explanation for Delay:

Project Location:

FY 18 STREET TREE MNHT CB 2,4,7,9,10,12

Scope Summary:

FY 18 STREET TREE MNHT CB 2,4,7,9,10,12

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3TRE18B
Project Description: FY 18 Street Tree Mnht CB 1,3,5,6,8,11

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: S-0195
Original Budget: $2,968

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$194	$0	$35	$0	$0	$0	$0	$229
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

Explanation for Delay:

Project Location:

FY 18 STREET TREE MNHT CB 1,3,5,6,8,11

Scope Summary:

FY 18 STREET TREE MNHT CB 1,3,5,6,8,11

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3TRE20A
Project Description: FY 20 Street Tree Mnht CB 1,3,5,6,8,11 MG-319M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0822
Original Budget: $3,768

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,455	$67	$0	$0	$0	$0	$0	$3,522
Non-City	$1,288	$0	$0	$0	$0	$0	$0	$1,288

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

FY 20 STREET TREE MNHT CB 1,3,5,6,8,11 MG-319M

Scope Summary:

FY 20 STREET TREE MNHT CB 1,3,5,6,8,11 MG-319M

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3TREL21
Project Description: FY21 Street Trees MN CB's 1,2,4,5,,7-12 (3Y)

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018 P-0822 HB-1027 P-1018

Original Budget: $3,371

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$15	$0	$6,282	$0	$0	$0	$0	$6,297
Non-City	$0	$0	$659	$0	$0	$0	$0	$659

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

FY21 STREET TREES MN CB'S 1,2,4,5,,7-12 (3Y)

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3TRESM2
Project Description: Manhattan-Street trees CB2 MG-919M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0822
Original Budget: $115

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$12	$99	$0	$0	$0	$0	$0	$111
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

Explanation for Delay:

Project Location:

MANHATTAN CB2

Scope Summary:

MANHATTAN-STREET TREES CB2

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3TRESM3
Project Description: Manhattan-Street trees CB3 - MG-1019M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0822
Original Budget: $136

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$108	$0	$0	$0	$0	$0	$108
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

Explanation for Delay:

Project Location:

MNHT CB3

Scope Summary:

MANHATTAN-STREET TREES CB3

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3TRESM4
Project Description: Manhattan-Street trees CB4 - MG-1119M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0822
Original Budget: $127

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$93	$0	$0	$0	$0	$0	$93
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

Explanation for Delay:

Project Location:

MNHT CB4

Scope Summary:

MANHATTAN-STREET TREES CB4

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3W185BC
Project Description: WEST 186TH ST BASKEBALL COURTS, Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-D018
Original Budget: $400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$400	$0	$0	$0	$0	$0	$400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

ONE HALF COURTS - WEST 186TH ST BASKEBALL COURTS -- TO BUILD ONE HALFCOURT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3W69SB2
Project Description: West 69th Street transverse bridge - phase 2 M353-212M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 307

Borough: MANHATTAN

Budget Lines: P-0380
Original Budget: $650

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$313	$0	$786	$0	$0	$0	$0	$1,099
Non-City	$448	$27	$2,940	$0	$0	$0	$0	$3,415

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Aug 2007
DESIGN	Sep 2006	Dec 2006	Aug 2007	May 2019
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2019	Aug 2020
CONSTRUCTION	Mar 2007	Mar 2008	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Sep 2021	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WEST 69TH TRANSVERSE BRIDGE PHASE 2

Scope Summary:

WEST 69TH TRANSVERSE BRIDGE PHASE 2

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5STFMHN
Project Description: Synthetic Turf Field Reconstruction at Mahoney Park, SI

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $508

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$508	$0	$0	$0	$0	$0	$508
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

STATEN ISLAND

Scope Summary:

SYNTHETIC TURF FIELD RECONSTRUCTION AT MAHONEY PARK, SI

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-6STFMAT
Project Description: Purchase syn turf materials to recon fields in Manhattan

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-0245M
Original Budget: $1,111

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,111	$0	$0	$0	$0	$0	$1,111
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

PURCHASE SYN TURF MATERIALS TO RECON FIELDS IN MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SAND3TREE
Project Description: FY21- ESCR Tree Planting, Manhattan MG-1219M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PU-0100
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$8,392	$0	$0	$0	$0	$0	$8,392
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2024	Mar 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2026	Mar 2024	Mar 2026

Explanation for Delay:

Project Location:

MANHATTAN

Scope Summary:

FY21- ESCR TREE PLANTING, MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-02
Project Description: SANDY - Manhattan Plgd requirements (Type 1) MG-112M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $1,949

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$140	$0	$0	$0	$0	$0	$0	$140
Non-City	$759	$234	$0	$0	$0	$0	$0	$993

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF PLAYGROUNDS DAMAGED BY HURRICANE SANDY IN THE BOROUGH OF MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-03
Project Description: SANDY - John Jay & Tony Dapolito - boilers (MG-113M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $862

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$311	$0	$107	$0	$0	$0	$0	$418
Non-City	$909	$400	$562	$0	$0	$0	$0	$1,871

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Aug 2015

Explanation for Delay:

Project Location:

Scope Summary:

SANDY SAFE-UP MANHATTAN BOILER REPLACEMENTS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-06
Project Description: SANDY - PNP Friends of the Highline

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300 304

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $336

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$34	$0	$0	$34
Non-City	$0	$0	$0	$0	$302	$0	$0	$302

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2020
DESIGN	Sep 2013	Dec 2013	Sep 2020	Dec 2029
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Oct 2023	Mar 2024
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2025	Mar 2026

Explanation for Delay:

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

Project Location:

MANHATTAN

Scope Summary:

HIGHLINE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-07
Project Description: SANDY - PNP Asphalt Green

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300 308

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $154

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$15	$0	$0	$15
Non-City	$0	$0	$0	$0	$139	$0	$0	$139

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Feb 2018
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2020	Mar 2021
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2022	Mar 2023

Explanation for Delay:

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

Project Location:

MANHATTAN

Scope Summary:

ASPHALT GREEN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-08
Project Description: SANDY - PNP Battery Conservancy

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $650

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$56	$0	$0	$56
Non-City	$0	$0	$0	$0	$506	$0	$0	$506

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jun 2007	Sep 2019
DESIGN	Sep 2013	Dec 2013	Sep 2019	Dec 2032
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2023	Mar 2023

Explanation for Delay:

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

Project Location:

MANHATTAN

Scope Summary:

BATTERY PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-09
Project Description: SANDY - PNP Riverside Park Conservancy

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300 307 309

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $446

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2	$0	$0	$0	$45	$0	$0	$47
Non-City	$0	$0	$0	$0	$401	$0	$0	$401

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Jan 2022
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	May 2022	Sep 2022
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2023	Sep 2024

Explanation for Delay:

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

Project Location:

MANHATTAN

Scope Summary:

RIVERSIDE PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-11
Project Description: Vietnam Vet. Memorial Lighting (M046-114M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$143	$0	$166	$0	$0	$0	$0	$309
Non-City	$0	$0	$1,477	$0	$0	$0	$0	$1,477

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Mar 2013	Jan 2013	Jun 2015
DESIGN	Apr 2013	Jun 2013	Jun 2015	Apr 2021
BID/ REGISTER CONTRACT	Jun 2013	Sep 2013	May 2019	Sep 2019
CONSTRUCTION	Sep 2013	Sep 2014	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Oct 2020	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTH STREET, MANHATTAN

Scope Summary:

R/C OF LIGHTING & ELECTR. AT VIETNAM VET. PLAZA,MANHATTAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-12
Project Description: SANDY-Inwood Hill Nature Center (Type 3)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $1,920

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$435	$0	$601	$0	$0	$0	$0	$1,036
Non-City	$0	$0	$903	$0	$0	$0	$0	$903

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

Explanation for Delay:

Project Location:

INWOOD HILL PK , MANHATTAN

Scope Summary:

R/C OF INWOOD HILL NATURE CENTER

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-13
Project Description: SANDY-Riverside & F. Washington Pk Shoreline (Type 3)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $1,770

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$582	$1	$9	$0	$0	$0	$0	$592
Non-City	$1,519	$23	$55	$0	$0	$0	$0	$1,597

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Jun 2018
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jan 2019	Jun 2019
CONSTRUCTION	Mar 2014	Mar 2015	Oct 2019	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jan 2020	Jan 2022

Explanation for Delay:

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

Project Location:

RIVERSIDE & F. WASHINGTON PARKS, MANHATTAN

Scope Summary:

SHORELINE WORK IN RIVERSIDE & F. WASHINGTON PK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-14
Project Description: SANDY-Dock at 79 Street Boat Basin M071-310M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $5,232

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$545	$0	$7	$0	$0	$0	$0	$552
Non-City	$4,655	$54	$0	$0	$0	$0	$0	$4,709

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Mar 2014	Jan 2014	Mar 2014
DESIGN	Apr 2014	Jun 2014	Apr 2014	Jun 2014
BID/ REGISTER CONTRACT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION	Sep 2014	Sep 2015	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2016	Sep 2015	Sep 2016

Explanation for Delay:

Project Location:

WEST 79 STREET BOAT BASIN

Scope Summary:

DOCK DESIGN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-17
Project Description: SANDY- E.River Esplanade (Glick Park)-Elec (Type 3)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $239

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$234	$0	$8	$0	$0	$0	$0	$242
Non-City	$551	$58	$0	$0	$0	$0	$0	$609

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

Explanation for Delay:

Project Location:

EAST RIVER ESPLANADE (GLICK PARK) , BOROUGH OF MANHATTAN

Scope Summary:

EAST RIVER ESPLANADE (GLICK PK)- ELECTRICAL REPAIR

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-18
Project Description: SANDY - Mannahatta Fountains RC (Type 3)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $1,640

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$367	$292	$0	$0	$0	$0	$0	$659
Non-City	$356	$0	$2,608	$0	$0	$0	$0	$2,964

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Jun 2016
DESIGN	Sep 2014	Dec 2014	Jun 2016	Dec 2019
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Oct 2019	Apr 2021
CONSTRUCTION	Mar 2015	Mar 2016	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jun 2022	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MANNAHATTA (WALL STREET) , BOROUGH OF MANHATTAN

Scope Summary:

FOUNTAIN DAMAGE AND ELECTRICAL REPAIR

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-19
Project Description: SANDY - John Jay & Tony Dapolito - Electrical (Balance)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $1,018

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$102	$0	$0	$102
Non-City	$0	$0	$0	$0	$916	$0	$0	$916

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

SANDY - JOHN JAY & TONY DAPOLITO - ELECTRICAL (BALANCE)

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-20
Project Description: Playground 103 (CIII)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $795

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$64	$0	$14	$0	$0	$0	$0	$78
Non-City	$500	$113	$12	$0	$0	$0	$0	$625

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2017
DESIGN	Jan 2017	Jan 2018	Jan 2017	Jan 2018
BID/ REGISTER CONTRACT	Jan 2018	Oct 2018	Jan 2018	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

PLAYGROUND 103 (CIII)

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-21
Project Description: Four Parks Safety Surface

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $718

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$72	$0	$0	$72
Non-City	$0	$0	$0	$0	$646	$0	$0	$646

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FOUR PARKS SAFETY SURFACE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-23
Project Description: Manhattan B

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $354

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$36	$0	$0	$36
Non-City	$0	$0	$0	$0	$318	$0	$0	$318

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

MANHATTAN B - IN KIND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-24
Project Description: SANDY-Inwood Nature Center Exhibit Displays

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $330

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$18	$25	$0	$0	$0	$0	$0	$43
Non-City	$67	$230	$0	$0	$0	$0	$0	$297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN	Jul 2018	Jul 2019	Jul 2018	Jul 2019
BID/ REGISTER CONTRACT	Jul 2019	Apr 2020	Jul 2019	Apr 2020
CONSTRUCTION	Apr 2020	Sep 2021	Apr 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

INWOOD HILL NATURE CENTER, MANHATTAN

Scope Summary:

RECONSTRUCTION OF INWOOD NATURE CENTER EXHIBIT DISPLAY

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY3-25
Project Description: Riverside Park Electrical Repairs

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $1,691

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$169	$0	$0	$0	$0	$0	$169
Non-City	$0	$1,522	$0	$0	$0	$0	$0	$1,522

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

RIVERSIDE DR. TO HUDSON RIVER, W. 72 ST.TO ST CLAIR PL. MANHATTAN.

Scope Summary:

RIVERSIDE PARK ELECTRICAL REPAIRS.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: AGNYCHANG
Project Description: NYCHANGE PROJECT WITH DFTA

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: HR-0025 AG-0001 AG-M001 AG-D001

Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,759	$0	$0	$0	$12,010	$0	$7,734	$21,503
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2011	Nov 2011	Mar 2013	Mar 2015
PRELIMINARY DESIGN	Nov 2011	Mar 2012	Mar 2015	Jan 2017
FINAL DESIGN	Mar 2012	Sep 2012	Jan 2017	Jan 2019
BID AWARD AND REGISTER CONTRCT	Sep 2012	Dec 2012	Jan 2019	Nov 2019
CONSTRUCTION TO 25%	Dec 2012	Apr 2013	Nov 2019	Jul 2024
CONSTRUCTION TO 50%	Apr 2013	Aug 2013	Nov 2019	Jul 2024
CONSTRUCTION TO 75%	Aug 2013	Dec 2013	Nov 2019	Jul 2024
ORIGINAL EQUIP & FURNISHING	Dec 2013	Mar 2014	Nov 2019	Jul 2024
SUBSTANTIAL COMPLETION	Mar 2014	May 2014	Nov 2019	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2014	Jun 2014	Nov 2019	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SEPT 2012 ADD 254 PROJECT. NYCHANGE PROJECT WITH DFTA. SCOPE IS TO UPGRADE THE SENIOR CENTER AND EXTERIOR GARDEN.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BBJ-M
Project Description: Borough Based Jails New Manhattan Detention Facility

Ten-Year Plan Category: New Jail Facilities

Community Boards Served:

Borough: MANHATTAN

Budget Lines: C-0114
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$100	$232,424	$416,188	$511,726	$509,493	$458,382	$2,128,313
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:
CONSTRUCTION OF NEW MANHATTAN FACILITY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CC1C3
Project Description: 1 CENTRE ST.- OFFICES FROM 49-51 CHAMBERS ST. - 21C3

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $3,740

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$8,852	$0	$149	$120	$0	$0	$0	$9,121
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2016	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	May 2018	Sep 2022
PROJECT START	Feb 2015	Mar 2015	Sep 2022	Sep 2022
DESIGN START	Feb 2015	Mar 2015	Sep 2022	Sep 2022
DESIGN COMPLETION	Feb 2015	Mar 2015	Sep 2022	Sep 2022
CONSTRUCTION START	Feb 2015	Mar 2015	Sep 2022	Sep 2022
CONSTRUCTION COMPLETION	Feb 2015	Mar 2015	Sep 2022	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

49-51 CHAMBERS AND 346 BROADWAY 21C3

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CC253B
Project Description: 100 GOLD- 21C3

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $17,078

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$16,880	$207	$0	$0	$0	$0	$0	$17,087
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Apr 2014	Apr 2014
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Apr 2014	May 2014
FINAL DESIGN	Dec 2012	Jun 2013	May 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jul 2014	Jul 2014
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Jul 2014	Jul 2020
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jul 2014	Jul 2020
CONSTRUCTION TO 75%	May 2014	Sep 2014	Jul 2014	Jul 2020
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Jul 2014	Jul 2020
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Jul 2014	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jul 2014	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

253 BROADWAY 21C3

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO283SID2
Project Description: 100 CENTRE STREET - SIDEWALK REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: CO-0283
Original Budget: $6,808

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$7,696	$50	$0	$0	$0	$0	$0	$7,746
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN COMPLETION	Sep 2014	Sep 2014	Sep 2014	Sep 2014
CONSTRUCTION START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
CONSTRUCTION COMPLETION	Sep 2014	Sep 2014	Sep 2014	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

100 CENTRE STREET - SIDEWALK REPLACEMENT

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO283TOIL
Project Description: 100 CENTRE ST.- CODE COMPLIANT TOILET UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: CO-0283
Original Budget: $5,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,004	$0	$384	$0	$7,238	$0	$0	$8,626
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Oct 2014	Oct 2014	Oct 2014
PRELIMINARY DESIGN	Oct 2014	Dec 2014	Oct 2014	Dec 2014
FINAL DESIGN	Dec 2014	Feb 2015	Dec 2014	Jun 2019
BID AWARD AND REGISTER CONTRCT	Feb 2015	Mar 2015	Jun 2019	Jul 2019
CONSTRUCTION TO 25%	Mar 2015	May 2015	Jul 2019	Sep 2019
CONSTRUCTION TO 50%	May 2015	Jun 2015	Sep 2019	Oct 2019
CONSTRUCTION TO 75%	Jun 2015	Jul 2015	Oct 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Jul 2015	Jul 2015	Nov 2019	Nov 2019
SUBSTANTIAL COMPLETION	Jul 2015	Jul 2015	Nov 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Nov 2019	Oct 2023
PROJECT START	Jul 2015	Aug 2015	Oct 2023	Oct 2023
DESIGN START	Jul 2015	Aug 2015	Oct 2023	Oct 2023
DESIGN COMPLETION	Jul 2015	Aug 2015	Oct 2023	Oct 2023
CONSTRUCTION START	Jul 2015	Aug 2015	Oct 2023	Oct 2023
CONSTRUCTION COMPLETION	Jul 2015	Aug 2015	Oct 2023	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

100 CENTRE ST.- CODE COMPLIANT TOILET UPGRADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO283WT
Project Description: 100 CENTRE STREET - WATER TANK

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: CO-0283
Original Budget: $3,769

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$39	$3,976	$0	$0	$0	$0	$4,015
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

100 CENTRE STREET - WATER TANK

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO285FIRE
Project Description: 60 LAFAYETTE ST - FIRE ALARM UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: CO-0285
Original Budget: $10,826

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$809	$166	$0	$10,051	$0	$0	$0	$11,026
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2022	Jul 2022	Jul 2022	Jul 2022
DESIGN START	Jul 2022	Jul 2023	Jul 2022	Jul 2023
DESIGN COMPLETION	Jul 2023	Jul 2024	Jul 2023	Jul 2024
CONSTRUCTION START	Jul 2024	Jul 2026	Jul 2024	Jul 2026
CONSTRUCTION COMPLETION	Jul 2026	Jul 2027	Jul 2026	Jul 2027

Explanation for Delay:

Project Location:

Scope Summary:

60 LAFAYETTE ST - FIRE ALARM DESIGN & REPLACEMENT

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO304REHB
Project Description: 60 CENTRE ST. - RECONSTRUCTION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: CO-0304
Original Budget: $15,869

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,005	$310	$1,540	$0	$13,295	$0	$0	$17,150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	May 2017	Jun 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	Jun 2018	Jan 2020
FINAL DESIGN	Sep 2018	Mar 2019	Jan 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Jan 2021	Oct 2021
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Oct 2021	Jun 2022
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Jun 2022	Jan 2023
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Jan 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Dec 2023	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Jul 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

60 CENTRE STREET, NEW YORK, NY

Scope Summary:

RESTORATION OF THE BUILDING ENVELOPE INTEGRITY - BASEMENT, ROOF & FACADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO306EXT2
Project Description: 170 E121 ST. EXTERIOR - LL11

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: CO-0306

Original Budget: $1,633

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$86	$0	$0	$2,839	$0	$0	$2,925
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	Apr 2016	Jun 2022	Aug 2022
PRELIMINARY DESIGN	May 2016	Aug 2016	Aug 2022	Dec 2022
FINAL DESIGN	Aug 2016	Feb 2017	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Feb 2017	May 2017	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	May 2017	Sep 2017	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Sep 2017	Jan 2018	Jan 2024	May 2024
CONSTRUCTION TO 75%	Jan 2018	May 2018	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	May 2018	Aug 2018	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Aug 2018	Oct 2018	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Nov 2018	Feb 2025	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FACADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO80ROOF2
Project Description: 27 MADISON AVE - ROOF & MISC. OPERATIONS SPACES UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 305

Borough: MANHATTAN

Budget Lines: CO-0080
Original Budget: $3,881

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,378	$0	$0	$0	$0	$0	$0	$2,378
Non-City	$13,209	$86	$227	$0	$0	$0	$0	$13,522

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Jan 2013	Jan 2013
DESIGN START	Sep 2014	Sep 2014	Apr 2015	Jul 2017
DESIGN COMPLETION	Sep 2014	Sep 2014	Jul 2017	Jul 2017
CONSTRUCTION START	Sep 2014	Sep 2014	Aug 2016	Dec 2017
CONSTRUCTION COMPLETION	Sep 2014	Sep 2014	Apr 2016	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

27 MADISON AVE - ROOF & MISC. OPERATIONS SPACES UPGRADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO81ELEC
Project Description: 31 CHAMBERS ST. - ELECTRICAL AND FA SYSTEM UPGRADE

Ten-Year Plan Category: IMPROVEMENT AND EXPANSION OF COURT FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: CO-0081
Original Budget: $19,090

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$100	$0	$0	$0	$2,000	$0	$30,060	$32,160
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2024	May 2024
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2024	Sep 2024
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2024	Mar 2025
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2025	Jun 2025
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2026	Oct 2026
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2026	Feb 2027
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2027	Jun 2027
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2027	Sep 2027
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2027	Nov 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2027	Dec 2027
PROJECT START	Nov 2021	Dec 2021	Mar 2024	Mar 2024
DESIGN START	Nov 2021	Dec 2021	Mar 2024	Mar 2024
DESIGN COMPLETION	Nov 2021	Dec 2021	Mar 2024	Mar 2026
CONSTRUCTION START	Nov 2021	Dec 2021	Mar 2026	Mar 2026
CONSTRUCTION COMPLETION	Nov 2021	Dec 2021	Mar 2026	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MANHATTAN SURROGATE'S COURT ELECTRICAL AND FIRE ALARM SYSTEM UPGRADESAND DOOR REPLACEMENTS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO81SKY2
Project Description: 31 CHAMBERST ST.- RENOVATE SKYLIGHT

Ten-Year Plan Category: IMPROVEMENT AND EXPANSION OF COURT FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: CO-0264 CO-0081
Original Budget: $6,189

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$10,308	$409	$0	$0	$0	$0	$0	$10,717
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jul 2013	Jul 2013
DESIGN START	Jun 2013	Jun 2013	Jul 2013	Jul 2013
DESIGN COMPLETION	Jun 2013	Jun 2013	Sep 2014	Dec 2014
CONSTRUCTION START	Jun 2013	Jun 2013	Oct 2015	Oct 2015
CONSTRUCTION COMPLETION	Dec 2014	Jun 2016	Jun 2018	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SKYLIGHT RESTORATION AND SURROUNDING SPACE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E14-0008
Project Description: DCAS - MANHATTAN SUPREME COURT COMP ENERGY UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served:

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $9,566

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$13,533	$150	$268	$0	$0	$0	$0	$13,951
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2014	Jan 2014
DESIGN START	Jan 2014	Jul 2014	Jan 2014	Jul 2014
DESIGN COMPLETION	Jul 2014	Jul 2015	Jul 2014	Jul 2015
CONSTRUCTION START	Aug 2015	Jan 2016	Aug 2015	Jan 2016
CONSTRUCTION COMPLETION	Jan 2016	Jan 2017	Jan 2016	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ENERGY UPGRADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E14-0017
Project Description: DHS - Bellevue Men's Shelter

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $2,782

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,990	$109	$0	$0	$0	$0	$0	$5,099
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2014	Jan 2014
DESIGN START	Jan 2014	Jul 2014	Jan 2014	Jul 2014
DESIGN COMPLETION	Jul 2014	Jul 2015	Jul 2014	Jan 2016
CONSTRUCTION START	Jul 2015	Jan 2016	Jan 2016	Mar 2017
CONSTRUCTION COMPLETION	Jan 2016	Jan 2017	Jul 2019	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DHS - BELLEVUE MEN'S SHELTER

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E16-0003
Project Description: DCAS - Manhattan Civil Court

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $3,780

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$815	$4,641	$540	$0	$0	$0	$0	$5,996
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	May 2022	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MANHATTAN CIVIL COURT

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E16-0005
Project Description: DSNY -Manhattan 3 District Garage

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $3,427

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,621	$100	$141	$0	$0	$0	$0	$1,862
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Sep 2021	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MANHATTAN 3 DISTRICT GARAGE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E17-0001
Project Description: DCAS - LOUIS J LEFKOWITZ - ENERGY EFFICIENCY UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 302

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $3,422

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$913	$326	$6,656	$0	$0	$0	$0	$7,895
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

ENERGY EFFICIENCY UPGRADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EO26-0002
Project Description: DCAS-Manhattan Municipal Building - Heat Light Installation

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025

Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$146	$684	$0	$0	$0	$830
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

CITY HALL CAMPUS: MANHATTAN MUNICIPAL BUILDING - HEAT LIGHT INSTALLATION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EO26-0003
Project Description: DFTA-Cypress Hills Senior Center - Lighting Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$94	$376	$0	$0	$0	$470
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

CYPRESS HILLS SENIOR CENTER - LIGHTING UPGRADE AND DHW HEATERS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: F175LC8
Project Description: RENOVATION L8

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: F-0175
Original Budget: $2,859

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$13,788	$76	$0	$0	$0	$0	$0	$13,864
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2005	Jun 2005	Jun 2005	Jun 2005
DESIGN START	Jun 2005	Nov 2005	Jun 2005	Nov 2005
DESIGN COMPLETION	Nov 2005	Jan 2007	Nov 2005	Feb 2008
CONSTRUCTION START	Jan 2007	Jun 2007	Nov 2015	May 2018
CONSTRUCTION COMPLETION	Jun 2007	Oct 2008	May 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RENOVATION L8

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: F175MCE23
Project Description: ELECTRIC & TOILETS - EC23

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 305

Borough: MANHATTAN

Budget Lines: F-0175
Original Budget: $1,201

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$6,751	$131	$0	$0	$0	$0	$0	$6,882
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Oct 2013	Oct 2013
CONSTRUCTION	Feb 2014	Feb 2015	Oct 2013	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Nov 2015	Feb 2017
PROJECT START	Feb 2015	May 2015	Oct 2013	Oct 2013
DESIGN START	Feb 2015	May 2015	May 2014	May 2015
DESIGN COMPLETION	Feb 2015	May 2015	May 2015	Aug 2015
CONSTRUCTION START	Feb 2015	May 2015	Jun 2017	Jun 2018
CONSTRUCTION COMPLETION	Feb 2015	May 2015	Mar 2018	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ELECTRIC & TOILETS - EC23

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HBMA24662
Project Description: W 128TH ST PED BRIDGE BIN:2246620

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HB-0215
Original Budget: $14,143

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,065	$0	$12,511	$0	$0	$0	$0	$14,576
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

Explanation for Delay:

Project Location:

W 128TH ST PED BRIDGE BIN:2246620

Scope Summary:

W 128TH ST PED BRIDGE BIN:2246620

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HBPED100M
Project Description: PED BRIDGE - E 81 ST (M)

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 300 308

Borough: MANHATTAN

Budget Lines: P-0245M
Original Budget: $18,118

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$17,177	$726	$0	$0	$0	$0	$0	$17,903
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Aug 2013	May 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Jan 2016
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Jan 2016	Jan 2016
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	May 2016	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PED BRIDGE - E 81 ST (M)

Scope Summary:

PED BRIDGE - E 81 ST (M)

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112BEES
Project Description: BELLEVUE - ELECT SVC UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $3,131

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$17,986	$2,725	$1,342	$0	$0	$0	$0	$22,053
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jul 2016	Jan 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jul 2018	Jul 2016	Jul 2018
CONSTRUCTION START	Jul 2018	Jan 2020	Jul 2018	Jan 2020
CONSTRUCTION COMPLETION	Jan 2012	Jan 2016	Jan 2020	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BELLEVUE - ELECT SVC UPGRADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112BLBR
Project Description: BELLEVUE BATHROOMS RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $18,200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,682	$0	$999	$0	$9,826	$6,013	$0	$18,520
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Sep 2016	Jan 2018	Sep 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Jan 2019	Jan 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION COMPLETION	Oct 2019	Jul 2023	Oct 2019	Jul 2023

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT ALL BATHROOMS AT BELLEVUE MEN'S SHELTER

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112BLCY
Project Description: BELLEVUE COURTYARD

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $5,700

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$5,250	$5,250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Sep 2016	Aug 2018	Sep 2016	Aug 2018
DESIGN COMPLETION	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION START	Aug 2019	Apr 2020	Aug 2019	Apr 2020
CONSTRUCTION COMPLETION	Apr 2020	Oct 2022	Apr 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCT COURTYARD AT BELLEVUE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112BLEN
Project Description: BELLEVUE MAIN ATRIUM

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $11,200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,444	$0	$0	$0	$0	$775	$9,571	$11,790
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Sep 2016	Aug 2018	Sep 2016	Aug 2018
DESIGN COMPLETION	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION START	Aug 2019	Apr 2020	Aug 2019	Apr 2020
CONSTRUCTION COMPLETION	Apr 2020	Dec 2021	Apr 2020	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCT MAIN ATRIUM ENTRANCEWAY AT BELLEVUE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112BLFS
Project Description: BELLEVUE MEN'S RESIDENCE- FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $14,792

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,173	$0	$1,560	$7,300	$6,000	$0	$0	$16,033
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2016	Aug 2016	Aug 2016	Aug 2016
DESIGN START	Sep 2016	May 2018	Sep 2016	May 2018
DESIGN COMPLETION	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION START	May 2019	Jan 2020	May 2019	Jan 2020
CONSTRUCTION COMPLETION	Feb 2020	Nov 2021	Feb 2020	Nov 2021

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE AND MODERNIZE FIRE SAFETY SYSTEM

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112BLRR
Project Description: BELLEVUE ROOF/ FACADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $19,139

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$19,849	$4,429	$24,030	$3,577	$858	$0	$0	$52,743
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jul 2016	Jan 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Dec 2017	Jul 2016	Dec 2017
CONSTRUCTION START	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION COMPLETION	Sep 2018	Aug 2021	Sep 2018	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

BELLEVUE ROOF/ FACADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112BVDV
Project Description: BELLEVUE DIVERSION INTERIOR RENOVATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $1,412

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,351	$250	$0	$0	$0	$0	$0	$1,601
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
DESIGN START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
DESIGN COMPLETION	Oct 2015	Oct 2016	Oct 2015	Oct 2016
CONSTRUCTION START	Oct 2016	May 2017	Oct 2016	May 2017
CONSTRUCTION COMPLETION	May 2017	Aug 2018	May 2017	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BELLEVUE DIVERSION INTERIOR RENOVATION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112CGIU
Project Description: Keener Assessment Shelter - Fire Alarm Upgrade

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $1,320

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$199	$0	$946	$0	$0	$0	$0	$1,145
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Nov 2017	Jan 2018	Nov 2017	Jan 2018
DESIGN COMPLETION	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION START	Jul 2019	Jul 2024	Jul 2019	Jul 2024
CONSTRUCTION COMPLETION	Jul 2024	Jan 2026	Jul 2024	Jan 2026

Explanation for Delay:

Project Location:

Scope Summary:

ADULT SHELTER AT 65 CHARLES GAY LOOP - INTERIOR UPGRADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112CTFS
Project Description: CLARKE THOMAS FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $1,855

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$293	$0	$642	$0	$0	$0	$0	$935
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2021
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2021	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CLARKE THOMAS FIRE SAFETY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112FTRF
Project Description: FT. WASHINGTON ARMORY ROOF REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $5,400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,005	$0	$230	$5,320	$5,648	$0	$0	$12,203
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Feb 2019	Jul 2019	Feb 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FORT WASHINGTON ARMORY - ROOF REPLACEMENT

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112FWFA
Project Description: FT. WASHINGTON - FIRE ALARM

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $639

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,537	$37	$0	$3,190	$0	$0	$0	$5,764
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

FT. WASHINGTON - FIRE ALARM

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112HMFA
Project Description: HARLEM 1 FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $886

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$412	$0	$0	$0	$0	$0	$618	$1,030
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	May 2017	Jul 2016	May 2017
DESIGN COMPLETION	May 2017	Dec 2017	May 2017	Dec 2017
CONSTRUCTION START	Dec 2017	Jul 2018	Dec 2017	Jul 2018
CONSTRUCTION COMPLETION	Jul 2018	Jul 2019	Jul 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HARLEM 1 FIRE SAFETY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112HSFA
Project Description: HELP SEC - FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $2,406

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$679	$0	$180	$0	$1,981	$0	$0	$2,840
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2019	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HELP SEC - FIRE SAFETY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112KEFA
Project Description: Kenton Hall Fire Safety

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $630

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$281	$0	$0	$1,349	$0	$0	$0	$1,630
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Dec 2017	Jul 2016	Dec 2017
DESIGN COMPLETION	Dec 2017	Nov 2018	Dec 2017	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jan 2021	Jul 2019	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE SAFETY SYTEM

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112KELC
Project Description: 282 EAST 3RD STREET - ELECTRICAL UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $5,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$822	$0	$0	$670	$0	$2,300	$2,300	$6,092
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EAST 3RD STREET - KITCHENS AND ELECTRICAL UPGRADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112SWFA
Project Description: SCHWARTZ WARDS ISLAND FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $2,488

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$210	$0	$0	$850	$1,500	$0	$0	$2,560
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2019	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE SAFETY SYSTEM

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112THFA
Project Description: 8 EAST THIRD ST SHELTER FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0112
Original Budget: $1,110

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$1,150	$0	$0	$0	$0	$1,150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	May 2017	Jul 2016	May 2017
DESIGN COMPLETION	May 2017	Nov 2018	May 2017	Nov 2018
CONSTRUCTION START	Nov 2018	Mar 2019	Nov 2018	Mar 2019
CONSTRUCTION COMPLETION	Mar 2019	Sep 2020	Mar 2019	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE SAFETY SYSTEM

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115JCEK
Project Description: Jennie Clarke Elec and Kitchen

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0115
Original Budget: $7,253

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$63	$0	$630	$0	$3,000	$4,773	$0	$8,466
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN START	Jul 2018	Jan 2019	Jul 2018	Jan 2019
DESIGN COMPLETION	Jan 2019	Jul 2019	Jan 2019	Jul 2020
CONSTRUCTION START	Jul 2019	Jan 2020	Jul 2020	Jan 2022
CONSTRUCTION COMPLETION	Jan 2020	Jul 2020	Jan 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JENNIE CLARKE ELECTRIC AND KITCHEN

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115JCFB
Project Description: JENNIE CLARK RESIDENCE - FIRE ALARM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0115
Original Budget: $1,598

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,175	$0	$449	$0	$0	$0	$0	$1,624
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Jun 2018
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Jun 2018	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JENNIE CLARK RESIDENCE - FIRE ALARM UPGRADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115REGX
Project Description: REGENT FAMILY RESIDENCE EXTERIOR UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0115
Original Budget: $1,080

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$12,680	$2,997	$0	$0	$0	$0	$0	$15,677
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2007	Aug 2007	Aug 2007	Aug 2007
DESIGN START	Aug 2007	Apr 2008	Aug 2007	Apr 2008
DESIGN COMPLETION	Apr 2008	Apr 2009	Apr 2008	Apr 2009
CONSTRUCTION START	Apr 2009	Sep 2009	Apr 2009	Sep 2009
CONSTRUCTION COMPLETION	Sep 2009	Jun 2011	Sep 2009	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ALL ARCHITECTURAL AND ENGINEERING DESIGN SERVICES DURING CONSTRUCTIONREQUIRED FOR ALL WORK ASSOCIATED WITH THE NECESSARY MASONRY AND APPURTENANCES STABILIZATION AND UPGRADE; REMOVAL OF ALL BUILDING DEPARTMENTVIOLATIONS FOR THE EXTERIOR OF THE FACILITY.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115RFEU
Project Description: REGENT FAMILY APT. ELEC UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HH-0115
Original Budget: $7,650

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,457	$0	$0	$3,056	$3,000	$5,000	$12,897	$25,410
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

APT. ELECT UPGRADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HL82125VR
Project Description: 125 WORTH ST. - OFFICE OF VITAL RECORDS 1ST FLOOR (LVL 3B)

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HL-0082 ED-D075
Original Budget: $2,890

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,169	$66	$0	$0	$0	$0	$0	$4,235
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2013	Apr 2013	Apr 2013	Apr 2013
DESIGN START	Apr 2013	Aug 2013	Apr 2013	Aug 2013
DESIGN COMPLETION	Aug 2013	Jun 2014	Aug 2013	Jun 2014
CONSTRUCTION START	Jul 2014	Aug 2014	Jul 2014	Aug 2014
CONSTRUCTION COMPLETION	Aug 2014	Aug 2015	Aug 2014	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATIONS FOR OFFICE VITAL RECORDS SPACE ON 1ST FLOOR

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HL82CHNWH
Project Description: COMMUNITY HEALTHCARE NETWORK-WASHINGTON HEIGHTS

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served: 312

Borough: MANHATTAN

Budget Lines: HL-D999
Original Budget: $560

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,000	$0	$0	$0	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2008	Apr 2008	Jul 2011	Dec 2012
DESIGN START	Apr 2008	Apr 2008	Dec 2012	Dec 2013
DESIGN COMPLETION	Apr 2008	Apr 2008	Jan 2014	Jan 2015
CONSTRUCTION START	Apr 2008	Apr 2008	Jan 2015	Jan 2016
CONSTRUCTION COMPLETION	Apr 2008	Apr 2008	Jan 2016	Jan 2021

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

COMMUNITY HEALTHCARE NETWORK-WASHINGTON HEIGHTS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HL82MANAT
Project Description: Manhattan Animal Care Center Upgrade

Ten-Year Plan Category: ANIMAL CARE

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HL-0082
Original Budget: $5,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,038	$5,398	$0	$0	$0	$0	$0	$7,436
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	May 2019	Jan 2018	Apr 2018
CONSTRUCTION	May 2019	May 2024	Apr 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	May 2024	Aug 2018	Feb 2019
DEVELOP SCOPE	May 2024	May 2024	Feb 2019	May 2019
PRELIMINARY DESIGN	May 2024	May 2024	May 2019	Sep 2019
FINAL DESIGN	May 2024	May 2024	Sep 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	May 2024	May 2024	Jan 2020	May 2020
CONSTRUCTION TO 25%	May 2024	May 2024	May 2020	Aug 2020
CONSTRUCTION TO 50%	May 2024	May 2024	Aug 2020	Oct 2020
CONSTRUCTION TO 75%	May 2024	May 2024	Oct 2020	Jun 2024
ORIGINAL EQUIP & FURNISHING	May 2024	May 2024	Oct 2020	Jun 2024
SUBSTANTIAL COMPLETION	May 2024	May 2024	Oct 2020	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	Oct 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MANHATTAN ANIMAL SHELTER UPGRADE EXISTING GARAGE AND PET RECEIVING CENTER

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWBARUCH
Project Description: Baruch College - 25th Street Plaza (MED-634)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300 305 306

Borough: MANHATTAN

Budget Lines: HW-1684 WM-0001

Original Budget: $4,100

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,837	$632	$0	$0	$0	$0	$0	$6,469
Non-City	$4,771	$470	$0	$0	$0	$0	$0	$5,241

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jul 2013	Mar 2014
PRELIMINARY DESIGN	May 2015	Sep 2015	Mar 2014	Nov 2015
FINAL DESIGN	Sep 2015	Mar 2016	Nov 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Sep 2016	Jun 2018
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2019	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BARUCH COLLEGE - 25TH STREET PLAZA (LOCATED BETWEEN LEX AND 3RD AVE)

Scope Summary:

BARUCH COLLEGE - 25TH STREET PLAZA (LOCATED BETWEEN LEX AND 3RD AVE)

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWM100SNC
Project Description: 79TH STREET SBS, MED-673

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-1684
Original Budget: $11,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,372	$0	$0	$0	$0	$18,899	$0	$21,271
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

79TH STREET SBS

Scope Summary:

79TH STREET SBS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWM1159
Project Description: REHABILITATION OF PECK SLIP

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HW-0944
Original Budget: $9,621

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$6,880	$0	$0	$0	$0	$0	$0	$6,880
Non-City	$9,854	$3,337	$0	$0	$0	$0	$0	$13,191

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2001	Aug 2001	May 2001	Aug 2001
PRELIMINARY DESIGN	Aug 2001	Dec 2001	Aug 2001	Dec 2001
FINAL DESIGN	Dec 2001	Jun 2002	Dec 2001	Jun 2002
BID AWARD AND REGISTER CONTRCT	Mar 2007	Jun 2007	Mar 2007	Jun 2011
CONSTRUCTION TO 25%	Jun 2007	Jun 2007	Jun 2011	Jun 2011
CONSTRUCTION TO 50%	Jun 2007	Jun 2007	Jun 2011	Jun 2011
CONSTRUCTION TO 75%	Jun 2007	Jun 2007	Jun 2011	Jun 2011
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2007	Jun 2011	Jun 2011
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2007	Jun 2011	Jun 2011
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jul 2007	Jun 2011	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWM12AVE
Project Description: 12th Avenue Accessibility Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M HW-D102 HW-0001

Original Budget: $2,300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$984	$0	$0	$4,749	$0	$0	$5,733
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jan 2019	Oct 2019
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Oct 2019	Feb 2020
FINAL DESIGN	Jan 2021	Jul 2021	Feb 2020	Aug 2020
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Aug 2020	Nov 2020
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Nov 2020	Mar 2021
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Mar 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Sep 2023	Mar 2025
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	May 2025	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

12TH AVENUE ACCESSIBILITY IMPROVEMENTS

Scope Summary:

12TH AVENUE ACCESSIBILITY IMPROVEMENTS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWM2025
Project Description: Delancey Street Safety Improvements (MED-667)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M HW-0001 HW-D102 HW-M002

Original Budget: $24,177

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$985	$0	$35,918	$0	$0	$0	$0	$36,903
Non-City	$959	$0	$5,290	$0	$0	$0	$0	$6,249

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DELANCEY STREET SAFETY IMPROVEMENTS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMM008
Project Description: EAST 86TH ST STREETSCAPE-225 EAST 79TH ,MADISON TO YORK AVE

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300 308

Borough: MANHATTAN

Budget Lines: HW-0001M
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$12,409	$0	$0	$0	$0	$0	$0	$12,409
Non-City	$2,704	$0	$0	$0	$0	$0	$1,094	$3,798

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2009	Aug 2009
DESIGN START	Sep 2009	Mar 2011	Aug 2009	Dec 2009
CONSTRUCTION START	Mar 2011	Mar 2013	Dec 2009	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2011	Mar 2013	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Mar 2011	Mar 2013	Jun 2016	Feb 2017
CONSTRUCTION TO 50%	Mar 2011	Mar 2013	Feb 2017	Oct 2017
CONSTRUCTION TO 75%	Mar 2011	Mar 2013	Oct 2017	Jun 2018
ORIGINAL EQUIP & FURNISHING	Mar 2011	Mar 2013	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Mar 2011	Mar 2013	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2013	Nov 2018	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

EAST 86TH MERCHANT/RESIDENTS ASSOCIATION-STREETSCAPE IMPRV.

Scope Summary:

EAST 86TH MERCHANT/RESIDENT ASSOCIATION-STREETSCAPE IMPRV.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMME43ST
Project Description: 43rd Street Shared Street, MED-670

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M
Original Budget: $11,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,855	$0	$0	$15,778	$0	$0	$0	$17,633
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022

Explanation for Delay:

Project Location:

43RD STREET SHARED STREET

Scope Summary:

HWMME43ST

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMNYPL
Project Description: New York Public Library Pedestrian Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M HW-0200 TF-0002 TF-0502

Original Budget: $4,832

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$623	$45	$2,899	$0	$0	$0	$0	$3,567
Non-City	$0	$0	$2,993	$0	$0	$0	$0	$2,993

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Feb 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

NEW YORK PUBLIC LIBRARY PEDESTRIAN IMPROVEMENTS

Scope Summary:

NEW YORK PUBLIC LIBRARY PEDESTRIAN IMPROVEMENTS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMP116
Project Description: RECON OF ASTOR PLACE AND COOPER SQUARE

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: TF-0002 P-0245M
Original Budget: $5,895

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$26,986	$5	$0	$32	$0	$0	$0	$27,023
Non-City	$202	$0	$0	$0	$0	$0	$0	$202

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2003	Aug 2003	May 2003	Jul 2006
PRELIMINARY DESIGN	Aug 2003	Dec 2003	Jul 2006	Nov 2010
FINAL DESIGN	Dec 2003	Jun 2004	Nov 2010	May 2011
BID AWARD AND REGISTER CONTRCT	Jun 2004	Sep 2004	May 2011	Aug 2011
CONSTRUCTION TO 25%	Sep 2004	Jan 2005	Aug 2011	Dec 2011
CONSTRUCTION TO 50%	Jan 2005	May 2005	Dec 2011	Apr 2012
CONSTRUCTION TO 75%	May 2005	Sep 2005	Apr 2012	Aug 2012
ORIGINAL EQUIP & FURNISHING	Sep 2005	Dec 2005	Aug 2012	Nov 2012
SUBSTANTIAL COMPLETION	Dec 2005	Feb 2006	Nov 2012	Jan 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2006	Mar 2006	Jan 2013	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMP2012
Project Description: TIMES SQUARE (SEN002160)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 305

Borough: MANHATTAN

Budget Lines: HW-0944 HW-0001 HW-1666

Original Budget: $24,719

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$70,168	$2	$0	$0	$1,439	$0	$0	$71,609
Non-City	$14,880	$11	$0	$0	$200	$0	$0	$15,091

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2005	Aug 2005
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2005	Dec 2005
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2005	Jun 2006
BID AWARD AND REGISTER CONTRCT	Mar 2007	Jun 2007	Mar 2007	Jun 2012
CONSTRUCTION TO 25%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
CONSTRUCTION TO 50%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
CONSTRUCTION TO 75%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2007	Jun 2012	Jun 2012
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2007	Jun 2012	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jul 2007	Jun 2012	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

TIMES SQUARE

Scope Summary:

TIMES SQUARE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMP2019
Project Description: RECONSTRUCTION OF EAST HOUSTON STREET (MED-604)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300 303

Borough: MANHATTAN

Budget Lines: HW-0001M
Original Budget: $3,903

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$37,818	$93	$0	$0	$0	$0	$0	$37,911
Non-City	$1,075	$0	$0	$0	$0	$0	$0	$1,075

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2008	May 2008	Jul 2007	Sep 2007
PRELIMINARY DESIGN	May 2008	Sep 2008	Sep 2007	Jan 2008
FINAL DESIGN	Sep 2008	Mar 2009	Jan 2008	Jul 2008
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Jul 2008	Oct 2008
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Oct 2008	Feb 2009
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Feb 2009	Jun 2009
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Jun 2009	Oct 2009
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Oct 2009	Jan 2010
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Jan 2010	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Sep 2010	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF EAST HOUSTON STREET

Scope Summary:

RECONSTRUCTION OF EAST HOUSTON STREET

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMP2020
Project Description: Reconstruction of Gansevoort Area, Manhattan

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300 302

Borough: MANHATTAN

Budget Lines: HW-0001M TF-0002 WM-0001

Original Budget: $14,700

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$19,426	$1,487	$0	$0	$0	$0	$0	$20,913
Non-City	$8,275	$0	$0	$0	$0	$0	$0	$8,275

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2009	Sep 2009
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2009	Jan 2010
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2010	Feb 2012
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Feb 2012	May 2012
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	May 2012	Dec 2012
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Dec 2012	Jun 2013
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2013	Dec 2015
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2015	Mar 2016
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Mar 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Jun 2016	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF GANSEVOORT AREA

Scope Summary:

RECONSTRUCTION OF GANSEVOORT AREA

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMWTCA7A
Project Description: RECONSTRUCTION OF GREENWICH ST, HARRISON ST & LEONARD ST

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HW-0944
Original Budget: $5,676

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,477	$0	$0	$0	$0	$0	$0	$1,477
Non-City	$19,599	$148	$0	$0	$0	$0	$12	$19,759

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2007	May 2007	Mar 2007	May 2007
PRELIMINARY DESIGN	May 2007	Sep 2007	May 2007	Sep 2007
FINAL DESIGN	Sep 2007	Mar 2008	Sep 2007	Apr 2008
BID AWARD AND REGISTER CONTRCT	Mar 2008	Jun 2008	Apr 2008	Jun 2008
CONSTRUCTION TO 25%	Jun 2008	Oct 2008	Jul 2008	Jun 2009
CONSTRUCTION TO 50%	Oct 2008	Feb 2009	Jul 2009	Jun 2011
CONSTRUCTION TO 75%	Feb 2009	Jun 2009	Jun 2011	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jun 2009	Sep 2009	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Sep 2009	Nov 2009	Mar 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Dec 2009	May 2016	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF GREENWICH ST, HARRISON ST & LEONARD ST

Scope Summary:

RECONSTRUCTION OF GREENWICH ST, HARRISON ST & LEONARD ST

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMWTCA7D
Project Description: RECONSTRUCTION OF PECK SLIP - FRONT ST TO PEARL ST

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HW-1670 TF-0002 TF-0502

Original Budget: $6,489

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$260	$0	$0	$0	$0	$0	$8	$268
Non-City	$2,785	$0	$0	$0	$0	$0	$1,455	$4,240

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2004	Apr 2004	Jan 2004	Apr 2004
PRELIMINARY DESIGN	Apr 2004	Aug 2004	Apr 2004	Aug 2004
FINAL DESIGN	Aug 2004	Feb 2005	Aug 2004	Feb 2005
BID AWARD AND REGISTER CONTRCT	Mar 2007	Jun 2007	Mar 2007	Jun 2011
CONSTRUCTION TO 25%	Jun 2007	Jun 2007	Jun 2011	Jun 2011
CONSTRUCTION TO 50%	Jun 2007	Jun 2007	Jun 2011	Jun 2011
CONSTRUCTION TO 75%	Jun 2007	Jun 2007	Jun 2011	Jun 2011
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2007	Jun 2011	Jun 2011
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2007	Jun 2011	Jun 2011
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jul 2007	Jun 2011	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF PECK SLIP - FRONT ST TO PEARL ST

Scope Summary:

RECONSTRUCTION OF PECK SLIP - FRONT ST TO PEARL ST

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMWTCA7E
Project Description: RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: TF-0502 HW-0001M HW-0944 HW-1670
Original Budget: $7,045

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,332	$339	$0	$0	$0	$0	$0	$4,671
Non-City	$85,844	$2,440	$0	$0	$0	$0	$0	$88,284

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2009	Jun 2009	Mar 2009	Jun 2009
PRELIMINARY DESIGN	Jun 2009	Sep 2009	Jun 2009	Sep 2009
FINAL DESIGN	Oct 2009	Mar 2010	Oct 2009	Mar 2014
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2013	Jun 2016
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2016	Jun 2016
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Jun 2016	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Jul 2017	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY

Scope Summary:

RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMWTCA7F
Project Description: RECONSTRUCTION OF WARREN ST - WEST ST TO BROADWAY

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HW-0944 HW-1670
Original Budget: $5,680

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,195	$8	$0	$0	$0	$0	$0	$2,203
Non-City	$24,373	$1,882	$0	$0	$0	$0	$0	$26,255

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2011	Mar 2012	Dec 2011	Mar 2012
PRELIMINARY DESIGN	Mar 2012	Jul 2012	Mar 2012	Jul 2012
FINAL DESIGN	Jul 2012	Jan 2013	Jul 2012	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jan 2013	Apr 2013	Jan 2013	Apr 2013
CONSTRUCTION TO 25%	Apr 2013	Aug 2013	Apr 2013	Aug 2013
CONSTRUCTION TO 50%	Aug 2013	Dec 2013	Aug 2013	Dec 2013
CONSTRUCTION TO 75%	Dec 2013	Apr 2014	Dec 2013	Apr 2014
ORIGINAL EQUIP & FURNISHING	Apr 2014	Jul 2014	Apr 2014	Jul 2014
SUBSTANTIAL COMPLETION	Jul 2014	Sep 2014	Jul 2014	Sep 2014
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Oct 2014	Sep 2014	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF WARREN ST - WEST ST TO BROADWAY

Scope Summary:

RECONSTRUCTION OF WARREN ST - WEST ST TO BROADWAY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMWTCA8B
Project Description: RECONSTRUCTION OF FULTON ST & ANCILLARY STREETSCAPE, MED-601

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: HW-1670 HW-0001M HW-0944 HW-0200

Original Budget: $26,563

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,025	$67	$0	$1	$0	$0	$0	$5,093
Non-City	$39,728	$-482	$0	$472	$0	$0	$157	$39,875

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	May 2007	Aug 2007
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Aug 2007	Dec 2007
FINAL DESIGN	Dec 2007	Jun 2008	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jun 2008	Dec 2008
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Dec 2008	Dec 2009
CONSTRUCTION TO 50%	Jan 2009	May 2009	Dec 2009	Dec 2011
CONSTRUCTION TO 75%	May 2009	Sep 2009	Dec 2011	Dec 2015
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Mar 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	May 2016	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF FULTON ST & ANCILLARY STREETSCAPE

Scope Summary:

RECONSTRUCTION OF FULTON ST & ANCILLARY STREETSCAPE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMWTCB1
Project Description: Reconstruction of Nassau St

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M TF-0002 TF-0502

Original Budget: $12,650

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$456	$0	$3,767	$0	$0	$0	$0	$4,223
Non-City	$864	$0	$11,432	$0	$0	$0	$0	$12,296

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF NASSAU ST

Scope Summary:

RECONSTRUCTION OF NASSAU ST

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMWTCB2
Project Description: Reconstruction of Greenwich

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M HW-0200 HW-0944 TF-0002 TF-0502

Original Budget: $21,360

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,238	$4,343	$0	$0	$0	$0	$0	$5,581
Non-City	$711	$23,879	$0	$0	$0	$0	$0	$24,590

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF GREENWICH

Scope Summary:

RECONSTRUCTION OF GREENWICH

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMWTCB6
Project Description: Reconstruction of Vesey St, MED-668

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M
Original Budget: $23,010

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$895	$0	$2,802	$0	$0	$0	$0	$3,697
Non-City	$0	$0	$11,208	$0	$0	$0	$0	$11,208

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

RECONSTRUCTION OF VESEY ST

Scope Summary:

RECONSTRUCTION OF VESEY ST

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMWTCB7
Project Description: Reconstruction of Trinity Pl

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M
Original Budget: $39,140

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$752	$0	$8,054	$0	$0	$0	$0	$8,806
Non-City	$749	$0	$32,219	$0	$0	$0	$0	$32,968

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF TRINITY PL

Scope Summary:

RECONSTRUCTION OF TRINITY PL

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWMWTCB8
Project Description: Reconstruction of Broadway Phase 2

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M SE-0002M WM-0001 WM-0006

Original Budget: $67,660

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$600	$598	$0	$0	$7,510	$0	$0	$8,708
Non-City	$0	$872	$0	$0	$24,435	$0	$0	$25,307

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF BROADWAY PHASE 2

Scope Summary:

RECONSTRUCTION OF BROADWAY PHASE 2

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPLZ003M
Project Description: Montefiore Park and Plaza Reconstruction/Improvement

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300 309

Borough: MANHATTAN

Budget Lines: WM-0001 WM-0006 HW-1684

Original Budget: $6,003

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$16,923	$3,906	$0	$0	$0	$0	$0	$20,829
Non-City	$23	$0	$0	$0	$0	$0	$0	$23

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jun 2016	Nov 2016
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Nov 2016	Apr 2017
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Apr 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Feb 2018	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MONTEFIORE PARK AND PLAZA RECONSTRUCTION/IMPROVEMENT

Scope Summary:

MONTEFIORE PARK AND PLAZA RECONSTRUCTION/IMPROVEMENT

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPLZ012M
Project Description: Bogardus Plaza Clock Tower

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: HW-1684 HW-0200 TF-0502

Original Budget: $1,835

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$9,225	$428	$0	$0	$0	$0	$0	$9,653
Non-City	$323	$0	$0	$0	$0	$0	$0	$323

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOGARDUS PLAZA CLOCK TOWER

Scope Summary:

BOGARDUS PLAZA CLOCK TOWER

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPLZ015M
Project Description: Pershing Square East Plaza/Streetscape Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M HW-0200 TF-0002

Original Budget: $13,020

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,622	$12,619	$0	$0	$0	$0	$0	$14,241
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PERSHING SQUARE EAST PLAZA/STREETSCAPE RECONSTRUCTION

Scope Summary:

PERSHING SQUARE EAST PLAZA/STREETSCAPE RECONSTRUCTION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR19M
Project Description: Pedestrian Ramp Rehabilitation - Manhattan

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0200
Original Budget: $12,156

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,354	$8,401	$1,089	$0	$0	$0	$0	$14,844
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PEDESTRIAN RAMP REHABILITATION - MANHATTAN

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR19MC1
Project Description: Complex Upgrades Ped Ramps - Manhattan

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0200
Original Budget: $8,516

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,293	$0	$7,815	$0	$0	$0	$0	$9,108
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COMPLEX UPGRADES PED RAMPS - MANHATTAN

Scope Summary:

COMPLEX UPGRADES PED RAMPS - MANHATTAN

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR19MC2
Project Description: Complex Upgrades Ped Ramps - Manhattan

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0200
Original Budget: $8,043

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,199	$0	$7,497	$0	$0	$0	$0	$8,696
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COMPLEX UPGRADES PED RAMPS - MANHATTAN

Scope Summary:

COMPLEX UPGRADES PED RAMPS - MANHATTAN

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR20MCL
Project Description: Non-Standard Upgrades Ped Ramp - Manhattan Landmark

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0200
Original Budget: $7,257

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$384	$505	$6,752	$0	$0	$0	$0	$7,641
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COMPLEX UPGRADES PED RAMP - MANHATTAN LANDMARK

Scope Summary:

COMPLEX UPGRADES PED RAMP - MANHATTAN LANDMARK

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2011M
Project Description: PRIOR NOTICE SIDEWALKS - MANHATTAN (SIM)

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0200
Original Budget: $2,879

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,658	$0	$0	$0	$0	$0	$0	$2,658
Non-City	$112	$417	$0	$0	$0	$0	$0	$529

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2009	Mar 2010	Mar 2000	Jun 2000
PRELIMINARY DESIGN	Mar 2010	Jul 2010	Jun 2000	Oct 2000
FINAL DESIGN	Jul 2010	Jan 2011	Oct 2000	Apr 2001
BID AWARD AND REGISTER CONTRCT	Jan 2011	Apr 2011	Apr 2001	Jun 2001
CONSTRUCTION TO 25%	Apr 2011	Aug 2011	Jul 2001	Oct 2001
CONSTRUCTION TO 50%	Aug 2011	Nov 2011	Oct 2001	Feb 2002
CONSTRUCTION TO 75%	Dec 2011	Mar 2012	Feb 2002	Jun 2002
ORIGINAL EQUIP & FURNISHING	Mar 2012	Jun 2012	Jun 2002	Sep 2002
SUBSTANTIAL COMPLETION	Jun 2012	Aug 2012	Sep 2002	Nov 2002
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2012	Sep 2012	Nov 2002	Jun 2029

Explanation for Delay:

Project Location:

PRIOR NOTICE SIDEWALKS - MANHATTAN (SIM)

Scope Summary:

PRIOR NOTICE SIDEWALKS - MANHATTAN (SIM)

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2013M
Project Description: PRIOR NOTICE SIDEWALKS - MANHATTAN

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0200
Original Budget: $2,512

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,069	$42	$0	$0	$0	$0	$0	$2,111
Non-City	$399	$0	$0	$0	$0	$0	$0	$399

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Nov 2013	Aug 2013	Nov 2013
PRELIMINARY DESIGN	Nov 2013	Mar 2014	Nov 2013	Mar 2014
FINAL DESIGN	Mar 2014	Sep 2014	Mar 2014	Sep 2014
BID AWARD AND REGISTER CONTRCT	Sep 2014	Dec 2014	Sep 2014	Dec 2014
CONSTRUCTION TO 25%	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION TO 50%	Apr 2015	Jul 2015	Apr 2015	Jul 2015
CONSTRUCTION TO 75%	Jul 2015	Nov 2015	Jul 2015	Nov 2015
ORIGINAL EQUIP & FURNISHING	Nov 2015	Feb 2016	Nov 2015	Feb 2016
SUBSTANTIAL COMPLETION	Feb 2016	Apr 2016	Feb 2016	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2016	Jun 2021	Apr 2016	Jun 2021

Explanation for Delay:

Project Location:

PRIOR NOTICE SIDEWALKS - MANHATTAN

Scope Summary:

PRIOR NOTICE SIDEWALKS - MANHATTAN

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2018M
Project Description: Prior Notice Sidewalks - Manhattan

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0200
Original Budget: $2,338

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,336	$40	$0	$0	$0	$0	$0	$3,376
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Jun 2013	Aug 2013
PRELIMINARY DESIGN	May 2017	Sep 2017	Sep 2013	Dec 2013
FINAL DESIGN	Sep 2017	Mar 2018	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jan 2015	May 2015
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Feb 2016	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PRIOR NOTICE SIDEWALKS - MANHATTAN

Scope Summary:

PRIOR NOTICE SIDEWALKS - MANHATTAN

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA0996S
Project Description: 96TH STREET - Exterior Rehabilitation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: LN-D008 LN-0008
Original Budget: $670

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,964	$329	$0	$0	$0	$0	$0	$2,293
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2009	Mar 2009	Mar 2009	Mar 2009
DESIGN START	Mar 2009	Sep 2010	Mar 2009	Sep 2010
DESIGN COMPLETION	Sep 2010	Sep 2011	Sep 2010	Sep 2011
CONSTRUCTION START	Sep 2011	Sep 2011	Sep 2011	Dec 2011
CONSTRUCTION COMPLETION	Sep 2011	Sep 2012	Jun 2016	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EXTERIOR REHABILITATION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA09KIP
Project Description: KIPS BAY - Exterior Rehabilitation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 306

Borough: MANHATTAN

Budget Lines: LN-D003 LN-D008
Original Budget: $758

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$347	$0	$0	$0	$0	$1,672	$0	$2,019
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2009	Jun 2009	Apr 2009	Apr 2010
DESIGN START	Jun 2009	Nov 2009	Apr 2010	Apr 2012
DESIGN COMPLETION	Nov 2009	Jun 2010	Dec 2011	Dec 2014
CONSTRUCTION START	Jun 2010	Aug 2010	Mar 2015	Apr 2018
CONSTRUCTION COMPLETION	Aug 2010	Aug 2013	Dec 2016	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EXTERIOR REHABILITATION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA10115
Project Description: 115TH STREET - Removal and Replacement of Floors

Ten-Year Plan Category: IMPROVEMENTS TO EXISTING FACILITIES

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: LN-0008 LN-D008 LN-M001

Original Budget: $334

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,949	$232	$0	$0	$0	$0	$0	$3,181
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Jul 2008	Aug 2013
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Aug 2013	Aug 2018
CONSTRUCTION	Jun 2011	Jun 2012	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2014	Aug 2019	Feb 2022
PROJECT START	Dec 2014	Dec 2014	Feb 2022	May 2023
DESIGN START	Dec 2014	Dec 2014	Jul 2011	Aug 2013
DESIGN COMPLETION	Dec 2014	Dec 2014	May 2017	Jun 2018
CONSTRUCTION START	Dec 2014	Dec 2014	Jun 2018	Aug 2018
CONSTRUCTION COMPLETION	Dec 2014	Dec 2014	Aug 2018	Aug 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REMOVAL AND REPLACEMENT OF FLOORS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA10AGL
Project Description: AGUILAR - Facade Restoration

Ten-Year Plan Category: IMPROVEMENTS TO EXISTING FACILITIES

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: LN-D008 LN-0008 LN-D003

Original Budget: $525

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$758	$0	$1,227	$0	$0	$0	$0	$1,985
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2010	May 2010	May 2010	May 2010
DESIGN START	May 2010	Nov 2010	May 2010	Dec 2011
DESIGN COMPLETION	Nov 2010	May 2011	Dec 2011	Jun 2014
CONSTRUCTION START	May 2011	Jun 2011	Jun 2014	Jun 2019
CONSTRUCTION COMPLETION	Jun 2011	Aug 2012	Jun 2019	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FACADE RESTORATION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA10JMB
Project Description: JEFFERSON MARKET - ADA Accessibility

Ten-Year Plan Category: IMPROVEMENTS TO EXISTING FACILITIES

Community Boards Served: 302

Borough: MANHATTAN

Budget Lines: LN-0008 LN-D008 LN-0101M

Original Budget: $1,540

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$10,929	$201	$787	$0	$0	$0	$0	$11,917
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2009	Feb 2010	Aug 2009	Nov 2009
DESIGN START	Feb 2010	May 2010	Nov 2009	Jul 2010
DESIGN COMPLETION	May 2010	May 2011	Jul 2010	Dec 2017
CONSTRUCTION START	May 2011	Jul 2011	Dec 2017	Feb 2018
CONSTRUCTION COMPLETION	Jul 2011	Jul 2012	Feb 2018	Feb 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JEFFERSON MARKET - ADA ACCESSIBILITY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA10RIS
Project Description: ROOSEVELT ISLAND - NEW BRANCH LIBRARY

Ten-Year Plan Category: EXPANSION AND CONSTRUCTION OF FACILITIES

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: LN-0008
Original Budget: $5,700

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$9,045	$252	$0	$75	$0	$0	$0	$9,372
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	May 2015	May 2015	May 2015	May 2015
DESIGN COMPLETION	Jul 2017	Jul 2017	Jul 2017	Jul 2017
CONSTRUCTION START	Feb 2018	Feb 2018	Feb 2018	Feb 2018
CONSTRUCTION COMPLETION	Mar 2020	Mar 2020	Mar 2020	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOSEVELT ISL - SITE SLECTION/DESIGN

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA1167S
Project Description: 67TH STREET - Partial Interior Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: LN-0008
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,229	$11	$0	$24	$0	$0	$0	$3,264
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Jun 2013	Jul 2014
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Jul 2016	Aug 2019
CONSTRUCTION	Jun 2011	Jun 2012	Sep 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2012	Aug 2020	Mar 2024
PROJECT START	Jun 2012	Dec 2012	Mar 2024	Mar 2024
DESIGN START	Jun 2012	Dec 2012	Mar 2024	Mar 2024
DESIGN COMPLETION	Jun 2012	Dec 2012	Mar 2024	Mar 2024
CONSTRUCTION START	Jun 2012	Dec 2012	Mar 2024	Mar 2024
CONSTRUCTION COMPLETION	Jun 2012	Dec 2012	Mar 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INTERIOR

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA11BLD
Project Description: BLOOMINGDALE - Interior Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: LN-0008
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,263	$452	$0	$0	$0	$0	$0	$3,715
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Oct 2010	Oct 2010
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Oct 2010	Oct 2010
CONSTRUCTION	Jun 2011	Jun 2012	Oct 2010	Oct 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2012	Oct 2010	Oct 2010
CONSTRUCTION COMPLETION	Jun 2012	Dec 2012	Jun 2016	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INTERIOR

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA12EPH
Project Description: EPIPHANY - FACADE RESTORATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300 306

Borough: MANHATTAN

Budget Lines: LN-D008 LN-0008

Original Budget: $700

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$370	$0	$0	$0	$1,558	$0	$0	$1,928
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	Dec 2014
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2014	Sep 2016
FINAL DESIGN	Apr 2013	Oct 2013	Oct 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Jul 2018	Jul 2020
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	May 2014	Sep 2014	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Oct 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2016	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FACADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA12SWP
Project Description: SEWARD PARK - Replace sidealk over vault and waterproof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300 303

Borough: MANHATTAN

Budget Lines: LN-D008

Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$320	$0	$0	$69	$0	$0	$0	$389
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	Dec 2012
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2012	Apr 2013
FINAL DESIGN	Apr 2013	Oct 2013	Apr 2013	Oct 2013
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2014	Sep 2014
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jan 2015	Apr 2015
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Apr 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2016	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACE SIDEALK OVER VAULT AND WATERPROOF

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA13CCL
Project Description: COUNTEE CULLEN: Boiler

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 310

Borough: MANHATTAN

Budget Lines: LN-D008
Original Budget: $560

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$606	$0	$258	$0	$0	$0	$0	$864
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2013	Nov 2014	Apr 2013	Apr 2013
DESIGN START	Nov 2014	Aug 2015	Apr 2013	Dec 2014
DESIGN COMPLETION	Aug 2015	Jan 2016	Dec 2014	Jul 2016
CONSTRUCTION START	Jan 2016	Sep 2016	Jul 2016	Jun 2017
CONSTRUCTION COMPLETION	Sep 2016	Sep 2016	Jun 2017	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOILER

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA13GBR
Project Description: GEORGE BRUCE: Partial Interior/Exterior,/ Roof / Boiler

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 309

Borough: MANHATTAN

Budget Lines: LN-D008 LN-0008
Original Budget: $2,650

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$362	$103	$165	$3,614	$0	$0	$0	$4,244
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
DESIGN START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
DESIGN COMPLETION	Mar 2014	Mar 2014	Mar 2014	Mar 2014
CONSTRUCTION START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
CONSTRUCTION COMPLETION	Apr 2014	Mar 2017	Apr 2016	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF / BOILER

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA13HAM
Project Description: HAMILTON FISH: REHABILITATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300 303

Borough: MANHATTAN

Budget Lines: LN-0008 LN-D008 PU-0025

Original Budget: $2,590

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,545	$35	$8,271	$56	$0	$0	$0	$9,907
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
DESIGN START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
DESIGN COMPLETION	Mar 2013	Mar 2013	Mar 2013	Mar 2013
CONSTRUCTION START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
CONSTRUCTION COMPLETION	Mar 2013	Feb 2017	Jun 2016	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHABILITATION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA13HUD
Project Description: HUDSON PARK: Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300 302

Borough: MANHATTAN

Budget Lines: LN-D008 LN-0008 LN-0101M

Original Budget: $2,550

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$619	$0	$0	$0	$4,193	$1,840	$200	$6,852
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2013	Nov 2014	Apr 2013	Nov 2014
DESIGN START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN COMPLETION	Nov 2014	Jun 2016	Nov 2014	Jun 2016
CONSTRUCTION START	Jun 2016	May 2017	Jun 2016	May 2018
CONSTRUCTION COMPLETION	May 2017	May 2017	Jun 2017	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA13MLB
Project Description: MUHLENBERG: Elevator

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: LN-D008 LN-0101M LN-0008

Original Budget: $709

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$307	$802	$0	$0	$0	$0	$0	$1,109
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Feb 2013	Feb 2015	Feb 2013	Feb 2015
DESIGN COMPLETION	Feb 2015	Sep 2015	Feb 2015	Sep 2015
CONSTRUCTION START	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION COMPLETION	Feb 2016	Oct 2016	Feb 2016	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ELEVATOR

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA13NAM
Project Description: NEW AMSTERDAM - HVAC and Cooling Tower

Ten-Year Plan Category: IMPROVEMENTS TO EXISTING FACILITIES

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: LN-0008

Original Budget: $3,024

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,688	$760	$0	$0	$0	$0	$0	$5,448
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2013	Feb 2015	Jan 2013	Jan 2013
DESIGN START	Feb 2015	Nov 2015	Jan 2013	Mar 2015
DESIGN COMPLETION	Nov 2015	Jul 2016	Mar 2015	Dec 2016
CONSTRUCTION START	Jul 2016	Jul 2016	Dec 2016	Oct 2018
CONSTRUCTION COMPLETION	Jul 2016	Jun 2017	Oct 2018	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HVAC AND COOLING TOWER

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA14MBG
Project Description: HVAC and Related Work

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: LN-D008 LN-0008 LN-M001

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$581	$2,074	$0	$0	$0	$0	$0	$2,655
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN START	Jun 2015	Jun 2015	Jun 2015	Aug 2015
DESIGN COMPLETION	Dec 2015	Dec 2015	Dec 2015	Jun 2019
CONSTRUCTION START	Jun 2016	Jun 2016	Jun 2016	Feb 2020
CONSTRUCTION COMPLETION	Apr 2017	Apr 2017	Jun 2017	Jun 2021

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

HVAC AND RELATED WORK

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA15SPK
Project Description: New Boiler

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: LN-D008
Original Budget: $963

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,052	$54	$0	$0	$0	$0	$0	$1,106
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN COMPLETION	Nov 2014	Nov 2014	Nov 2014	Nov 2014
CONSTRUCTION START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
CONSTRUCTION COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW BOILER

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCAL15CC
Project Description: Countee Cullen:Exterior Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: LN-D008 LN-0008 LN-M001 LN-D003

Original Budget: $2,593

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$994	$6,330	$0	$0	$0	$0	$0	$7,324
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN COMPLETION	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
CONSTRUCTION COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COUNTEE CULLEN:EXTERIOR RENOVATION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNEA08MHV
Project Description: MANHATTAN (Northern) - HVAC @ Four Branch Libraries

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300 308 309 311 312

Borough: MANHATTAN

Budget Lines: LN-D008 LN-0101M LN-D003 LN-M001 LN-0008

Original Budget: $4,460

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,285	$2,362	$762	$0	$0	$0	$0	$7,409
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2007	Oct 2007	Oct 2007	Oct 2007
DESIGN START	Apr 2009	Apr 2009	Oct 2009	Oct 2009
DESIGN COMPLETION	Mar 2010	Jul 2010	Jan 2011	Jan 2011
CONSTRUCTION START	Jul 2010	Jan 2012	Jul 2013	Jul 2013
CONSTRUCTION COMPLETION	Jan 2012	Mar 2012	Sep 2017	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HVAC @ FOUR BRANCHS - MANHATTAN
96TH STREET BRANCH
FORT WASHINGTON BRANCH
GEORGE BRUCE BRANCH
125TH STREET BRANCH

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNEA13HGR
Project Description: HAMILTON GRANGE:Exterior Rehabiliation/ Window

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300 309

Borough: MANHATTAN

Budget Lines: LN-0008 LN-D008 LN-0101X

Original Budget: $885

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$843	$0	$260	$2,557	$0	$0	$0	$3,660
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2013	Mar 2013	Mar 2008	Mar 2008
DESIGN START	May 2014	May 2014	May 2014	May 2014
DESIGN COMPLETION	Jul 2015	Jul 2015	Jul 2015	Jul 2015
CONSTRUCTION START	Feb 2016	Feb 2016	Feb 2016	Feb 2016
CONSTRUCTION COMPLETION	Mar 2017	Mar 2017	Mar 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EXTERIOR REHABILIATION/ WINDOW REPLACEMENT

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNEM12MLB
Project Description: MUHLENBERG - Sidewalk Vault

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: LN-0008 LN-D008
Original Budget: $856

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$320	$716	$0	$0	$0	$0	$0	$1,036
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2012	Feb 2012	Feb 2012	Apr 2013
CONSTRUCTION	Jul 2015	Jul 2015	Jul 2015	Sep 2019
ORIGINAL EQUIP & FURNISHING	Aug 2015	Aug 2015	Aug 2015	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Jan 2016	Jan 2016	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VAULT

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNEM13JMK
Project Description: JEFFERSON MARKET: Fire Safety

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300 302

Borough: MANHATTAN

Budget Lines: LN-0101M LN-0008 LN-0101R

Original Budget: $362

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$620	$0	$93	$0	$0	$0	$0	$713
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2013	May 2013	May 2013	May 2013
CONSTRUCTION	Aug 2016	Aug 2016	Aug 2016	Nov 2017
ORIGINAL EQUIP & FURNISHING	Aug 2016	Aug 2016	Nov 2017	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2018	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNMNA08LS
Project Description: MANHATTAN - Life Safety Projects @ 17 Branch Libraries

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: LN-D008 LN-0101M LN-D003 LN-0101X LN-0008
Original Budget: $3,719

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,440	$669	$0	$0	$0	$0	$0	$6,109
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2010	Jan 2010	Jan 2008	Jan 2008
DESIGN START	Feb 2010	Feb 2010	Oct 2009	Oct 2009
DESIGN COMPLETION	Feb 2010	Feb 2010	May 2013	May 2015
CONSTRUCTION START	Feb 2010	Feb 2010	Apr 2015	Apr 2018
CONSTRUCTION COMPLETION	Feb 2010	Feb 2010	Oct 2017	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

LIFE SAFETY PROJECTS @ 16 BRANCH LIBRARIES - MANHATTAN

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LRCA17SCH
Project Description: SCHOMBURG - Renovation Phase II Passthrough

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 300 310

Borough: MANHATTAN

Budget Lines: L-D002
Original Budget: $14,458

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$13,351	$0	$0	$0	$0	$1,374	$0	$14,725
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Nov 2017	Jul 2016	Nov 2017
CONSTRUCTION START	Nov 2017	Dec 2019	Nov 2017	Dec 2019
CONSTRUCTION COMPLETION	Jan 2020	Dec 2022	Jan 2020	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PHASEII

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MED-594
Project Description: WM RPLMT IN E 46 ST & E 47 ST B/T MADISON AV & LEXINGTON AV

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 305

Borough: MANHATTAN

Budget Lines: WM-0001 EP-0007 TF-0502
Original Budget: $772

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,163	$0	$0	$27,701	$123	$0	$0	$28,987
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Oct 2007	Jul 2011	Aug 2012
PRELIMINARY DESIGN	Oct 2007	Feb 2008	Aug 2012	Jul 2014
FINAL DESIGN	Feb 2008	Aug 2008	Jul 2014	Nov 2019
BID AWARD AND REGISTER CONTRCT	Aug 2008	Nov 2008	Dec 2019	Mar 2020
CONSTRUCTION TO 25%	Nov 2008	Mar 2009	Mar 2020	Sep 2020
CONSTRUCTION TO 50%	Mar 2009	Jul 2009	Sep 2020	Mar 2021
CONSTRUCTION TO 75%	Jul 2009	Nov 2009	Mar 2021	Aug 2021
ORIGINAL EQUIP & FURNISHING	Nov 2009	Feb 2010	Aug 2021	Nov 2021
SUBSTANTIAL COMPLETION	Feb 2010	Apr 2010	Nov 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2010	May 2010	Jan 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WM RPLMT IN E 46 ST & E 47 ST B/T MADISON AV & LEXINGTON AV

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MED-596
Project Description: TRUNK WM IN HUDSON ST FRM LAIGHT ST TO WORTH ST

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: SE-0944
Original Budget: $7,769

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$49,000	$0	$0	$0	$0	$0	$0	$49,000
Non-City	$31,015	$1,800	$0	$0	$0	$0	$0	$32,815

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Oct 2009	Mar 2009	Jun 2009
PRELIMINARY DESIGN	Oct 2009	Feb 2010	Jun 2009	Sep 2009
FINAL DESIGN	Feb 2010	Aug 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Aug 2010	Nov 2010	Mar 2010	Jun 2010
CONSTRUCTION TO 25%	Nov 2010	Mar 2011	Jun 2010	Dec 2010
CONSTRUCTION TO 50%	Mar 2011	Jul 2011	Dec 2010	Dec 2012
CONSTRUCTION TO 75%	Jul 2011	Nov 2011	Dec 2012	Dec 2014
ORIGINAL EQUIP & FURNISHING	Nov 2011	Feb 2012	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Feb 2012	Apr 2012	Mar 2015	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2012	May 2012	Sep 2015	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

TRUNK WM IN HUDSON ST FRM LAIGHT ST TO WORTH ST, ETC TO CONNECT TO SHAFT 29B (TUNNEL #3)
TO THE DISTRIBUTION SYSTEM

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MED-597
Project Description: TRUNK WM IN EAST 31 STREET FRM 5TH AV TO 2ND AV

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 305 306

Borough: MANHATTAN

Budget Lines: WM-0006 WM-0001 SE-0002M

Original Budget: $6,454

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$174	$0	$0	$0	$14,944	$0	$0	$15,118
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Oct 2011	Jul 2011	Oct 2011
PRELIMINARY DESIGN	Oct 2011	Feb 2012	Oct 2011	Feb 2012
FINAL DESIGN	Feb 2012	Aug 2012	Feb 2012	Aug 2012
BID AWARD AND REGISTER CONTRCT	Aug 2012	Nov 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Nov 2012	Mar 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Mar 2013	Jul 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jul 2013	Nov 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Nov 2013	Feb 2014	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Feb 2014	Apr 2014	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2014	May 2014	Nov 2024	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRUNK WM IN EAST 31 STREET FRM 5TH AV TO 2ND AV

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MED-598B
Project Description: TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 304 305

Borough: MANHATTAN

Budget Lines: WM-0006 WM-0001 SE-0002M TF-0002 TF-0502

Original Budget: $64,919

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$52,589	$6,752	$0	$0	$0	$0	$0	$59,341
Non-City	$772	$0	$0	$0	$0	$0	$0	$772

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Mar 2017	May 2017
PRELIMINARY DESIGN	Sep 2012	Jan 2013	May 2017	Sep 2017
FINAL DESIGN	Jan 2013	Jul 2013	Sep 2017	Dec 2019
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Dec 2019	Feb 2020
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Mar 2020	Jun 2020
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jun 2020	Oct 2020
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Oct 2020	Feb 2021
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Feb 2021	Feb 2021
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Feb 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	May 2021	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

Scope Summary:

TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MED-604
Project Description: TRUNK & DIS WM IN EAST HOUSTONS ST (HWMP2019)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: WM-0006
Original Budget: $11,357

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$33,186	$483	$0	$0	$0	$0	$0	$33,669
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2009	Nov 2009	Aug 2009	Nov 2009
PRELIMINARY DESIGN	Nov 2009	Mar 2010	Nov 2009	Mar 2010
FINAL DESIGN	Mar 2010	Feb 2012	Mar 2010	Oct 2011
BID AWARD AND REGISTER CONTRCT	Feb 2012	Jun 2012	Oct 2011	Feb 2012
CONSTRUCTION TO 25%	Jun 2012	Jun 2012	Feb 2012	Jan 2013
CONSTRUCTION TO 50%	Jun 2012	Jun 2012	Feb 2013	Jan 2014
CONSTRUCTION TO 75%	Jun 2012	Jun 2012	Feb 2014	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jun 2012	Jun 2012	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Jun 2012	Jun 2012	Mar 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Jul 2012	Jun 2016	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

TRUNK & DIS WM IN EAST HOUSTONS ST B/T BOWERY & FDR DR

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MED-607
Project Description: TRUNK MAIN CONN TO SHAFT 32B IN 2ND AVE. INTER. OF E. 35ST.

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 306

Borough: MANHATTAN

Budget Lines: WM-0006 WM-0001 SE-0002M TF-0002

Original Budget: $13,913

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$44,221	$3,587	$0	$0	$0	$0	$0	$47,808
Non-City	$19	$0	$0	$0	$0	$0	$0	$19

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2010	May 2010	Mar 2010	May 2010
PRELIMINARY DESIGN	May 2010	Sep 2010	May 2010	Sep 2010
FINAL DESIGN	Sep 2010	Mar 2011	Sep 2010	Mar 2011
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2011	Oct 2011	Jun 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2011	Feb 2012	Jun 2016	Jun 2016
CONSTRUCTION TO 75%	Feb 2012	Jun 2012	Jun 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2012	Sep 2012	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2012	Oct 2012	Jun 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Nov 2012	Nov 2017	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRUNK MAIN CONN TO SHAFT 32B IN 2ND AVE. INTER. OF E. 35ST.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MED-609
Project Description: TRUNK MAIN IN W60 ST, W.E. AVE TO COLUMBUS AV

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: EP-0007
Original Budget: $9,031

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$100,440	$711	$0	$0	$0	$0	$0	$101,151
Non-City	$2,804	$0	$0	$0	$0	$0	$0	$2,804

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jan 2011	Mar 2011
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Apr 2011	Jul 2011
FINAL DESIGN	Jul 2011	Jan 2012	Jul 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Dec 2011	Mar 2012
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Mar 2012	Mar 2014
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Mar 2014	Mar 2016
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Mar 2016	Mar 2019
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Mar 2019	Mar 2019
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Mar 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Mar 2019	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

TRUNK MAIN IN W60 ST, WEST END AVE TO COLUMBUS AV, TO CONNECT TO SHAFT 24B

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MED-610
Project Description: TRUNK MAIN CONNECTION TO SHAFT 27B

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: WM-0006 HW-D102
Original Budget: $14,250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$30,547	$112	$0	$0	$0	$0	$0	$30,659
Non-City	$937	$0	$0	$0	$0	$0	$0	$937

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Dec 2010	Mar 2011
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Mar 2011	Jul 2011
FINAL DESIGN	Jul 2011	Jan 2012	Jul 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Dec 2011	Mar 2012
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Mar 2012	Sep 2012
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Sep 2012	Sep 2013
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Sep 2013	Sep 2015
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Sep 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Nov 2015	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

TRUNK MAIN CONNECTION TO SHAFT 27B IN HUDSON ST BETW GANSEVOORT ST & W 13 ST

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MED-611
Project Description: TRUNK WM REPLACMT IN TRANSVERSE RD 3

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: WM-0006 WM-0001
Original Budget: $4,158

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$4,158	$0	$4,158
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	May 2022	Mar 2022	May 2022
PRELIMINARY DESIGN	May 2022	Sep 2022	May 2022	Sep 2022
FINAL DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	Mar 2023	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2024	Sep 2024	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Nov 2024	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Dec 2024	Nov 2024	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

TRUNK WM REPLACMT IN TRANSVERSE RD 3, B/T 85 ST & 86 ST

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MED-619
Project Description: Trunk Main replacement, b'way b/t w 93 & 97 st, Manh

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: WM-0006 WM-0001 SE-0002M
Original Budget: $7,751

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$831	$0	$0	$19,974	$0	$0	$0	$20,805
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Sep 2013	Jan 2014
FINAL DESIGN	Mar 2015	Sep 2016	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Jun 2018	May 2019	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	May 2019	May 2020	Jun 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	Oct 2015	Dec 2015
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Feb 2016	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RUNK MAIN REPLACEMENT, B'WAY B/T W 93 & 97 ST, MANH

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MED-625
Project Description: WEST 14TH STREET

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WM-0001 WM-0944
Original Budget: $3,900

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$32,146	$2,198	$0	$0	$0	$0	$0	$34,344
Non-City	$115	$-29	$0	$0	$0	$0	$0	$86

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Feb 2012	May 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	May 2012	Sep 2012
FINAL DESIGN	Sep 2012	Mar 2013	Sep 2012	Mar 2013
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Jun 2013	Oct 2013
CONSTRUCTION TO 50%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 75%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Jun 2014	Sep 2014
SUBSTANTIAL COMPLETION	Sep 2014	Nov 2014	Sep 2014	Nov 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Dec 2014	Nov 2014	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN EXTENSIONS/REPLACEMENTS: NEW BUILDINGS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MED-645
Project Description: Distribution water main Installation, Manhattan

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WM-0001
Original Budget: $4,567

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$7,106	$7,894	$0	$0	$0	$0	$0	$15,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN INSTALLATION, MANHATTAN

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MED-667
Project Description: Replacement of Water main in Delancey Street (HWM2025)

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: SE-0002M WM-0001 WM-0006

Original Budget: $11,122

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$10,084	$0	$0	$0	$0	$10,084
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	Jun 2017	Mar 2017	Jun 2017
PRELIMINARY DESIGN	Jun 2017	Oct 2017	Jun 2017	Oct 2017
FINAL DESIGN	Oct 2017	Apr 2018	Oct 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Jul 2018	Apr 2018	Jul 2018
CONSTRUCTION TO 25%	Jul 2018	Nov 2018	Jul 2018	Nov 2018
CONSTRUCTION TO 50%	Nov 2018	Mar 2019	Nov 2018	Mar 2019
CONSTRUCTION TO 75%	Mar 2019	Jul 2019	Mar 2019	Jul 2019
ORIGINAL EQUIP & FURNISHING	Jul 2019	Oct 2019	Jul 2019	Oct 2019
SUBSTANTIAL COMPLETION	Oct 2019	Dec 2019	Oct 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2025	Dec 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACEMENT OF WATER MAIN IN DELANCEY STREET BETWEEN BOWERY AND CLINTON STREET, BORIUGH OF MANHATTAN

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MED-668
Project Description: Installation of Distri WM & appurtenances Vesey street

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WM-0001
Original Budget: $917

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$797	$0	$0	$0	$0	$797
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF DISTRIBUTION WATER MAIN AND APPURTENANCES IN VESEY STREET BETWEEN CHURCH STREET AND BROADWAY.THIS PROJECT IS TO BE BUILT IN CONJUNCTION WITH DOT PROJECT HWMWTCB6.NO SEWER WORK IS REQUIRED BASED ON DDC TV REPORT DATED JULY 31,2018.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MED-670
Project Description: Replacement of distriibution WM in 43rd Street, HWMME43ST

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WM-0001 SE-0002M
Original Budget: $2,486

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$50	$0	$0	$2,486	$0	$0	$0	$2,536
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACEMENT OF DISTRIBUTION WATER MAINS IN E 43RD STREET BETWEEN LEXINGTON AVENUE AND 3RD AVENUE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MEDA-003
Project Description: Accelerated Distribution WM replcmnt & sewer rebhab - MAN

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: WM-0001
Original Budget: $17,900

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$21,365	$14,728	$0	$0	$0	$0	$0	$36,093
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Jan 2017	Oct 2016	Jan 2017
PRELIMINARY DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
FINAL DESIGN	May 2017	Nov 2017	May 2017	Nov 2017
BID AWARD AND REGISTER CONTRCT	Nov 2017	Feb 2018	Nov 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Jan 2019	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Apr 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Jun 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REBHAB/REPLCMNT,MANHATTAN

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-303ERPK
Project Description: East River Park

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: RE-0025
Original Budget: $9,274

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,087	$37	$0	$7,874	$0	$0	$0	$8,998
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Nov 2007	Nov 2007
DESIGN START	Mar 2018	Mar 2018	Nov 2007	Nov 2007
DESIGN COMPLETION	Mar 2018	Mar 2018	Nov 2007	Nov 2007
CONSTRUCTION START	Mar 2018	Mar 2018	Nov 2007	Nov 2007
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Nov 2007	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

EAST RIVER PARK

Scope Summary:

EAST RIVER PARK

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-30420SP
Project Description: West 20th St. Park Demolition & Abatement

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: ED-0075
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,574	$0	$0	$0	$0	$299	$0	$2,873
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Dec 2015	Jan 2016
DESIGN	Sep 2015	Dec 2015	Jan 2016	Apr 2016
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Apr 2016	Apr 2017
CONSTRUCTION	Mar 2016	Mar 2017	Apr 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jun 2018	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

20TH STREET PARK CONSTRUCTION, MANHATTAN

Scope Summary:

20TH STREET PARK CONSTRUCTION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-3RANDAL
Project Description: Randall's Island Infrastructure, Roadways, Drainage, & CS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: P-0944
Original Budget: $16,700

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,309	$0	$0	$15,171	$0	$0	$0	$17,480
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2015
DESIGN	Sep 2015	Dec 2015	Dec 2015	Mar 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2017	Dec 2017
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Dec 2018	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RANDALL'S ISLAND

Scope Summary:

CONCESSION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79BMAHJ
Project Description: One Police Plaza

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $5,063

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,569	$89	$0	$0	$0	$0	$0	$2,658
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	May 2014	May 2014	Nov 2013	May 2014
DESIGN COMPLETION	May 2014	Jul 2015	May 2014	Oct 2015
CONSTRUCTION START	Jul 2015	Nov 2015	Oct 2015	Dec 2017
CONSTRUCTION COMPLETION	Nov 2015	Mar 2017	Dec 2017	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ONE POLICE PLAZA AND POLICE ACADEMY

Scope Summary:

FACADE REPAIR FOR ONE POLICE PLAZA AND POLICE ACADEMY AT 235 E 29TH STREET MANHATTAN

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79BMAHQ
Project Description: ONE POLICE PLAZA PAVING AND LANDSCAPING

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079
Original Budget: $816

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$602	$1,938	$0	$0	$0	$0	$0	$2,540
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	Nov 2013	May 2014	Nov 2013	May 2014
DESIGN COMPLETION	May 2014	Jul 2015	May 2014	Jul 2015
CONSTRUCTION START	Jul 2015	Nov 2015	Jul 2015	Nov 2015
CONSTRUCTION COMPLETION	Nov 2015	Mar 2017	Nov 2015	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ONE POLICE PLAZA

Scope Summary:

ONE POLICE PLAZA

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79BMAJU
Project Description: 26TH PRECINCT ROOF, WINDOWS & FACADE

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079
Original Budget: $2,903

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,161	$138	$6,277	$0	$0	$0	$0	$7,576
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2017	Mar 2018	Dec 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Jul 2018	Mar 2018	May 2019
FINAL DESIGN	Jul 2018	Nov 2018	May 2019	Mar 2021
BID AWARD AND REGISTER CONTRCT	Nov 2018	May 2019	Mar 2021	Nov 2021
CONSTRUCTION TO 25%	May 2019	Sep 2019	Dec 2021	Mar 2022
CONSTRUCTION TO 50%	Sep 2019	Jan 2020	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Jan 2020	May 2020	Jul 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	May 2020	Aug 2020	Nov 2022	Nov 2022
SUBSTANTIAL COMPLETION	Aug 2020	Oct 2020	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Nov 2020	May 2023	May 2024
PROJECT START	Oct 2020	Nov 2020	May 2024	May 2024
DESIGN START	Oct 2020	Nov 2020	May 2024	May 2024
DESIGN COMPLETION	Oct 2020	Nov 2020	May 2024	May 2024
CONSTRUCTION START	Oct 2020	Nov 2020	May 2024	May 2024
CONSTRUCTION COMPLETION	Oct 2020	Nov 2020	May 2024	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF, WINDOWS, FACADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV034NWCH
Project Description: AMNH - Northwest Coast Hall Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 307

Borough: MANHATTAN

Budget Lines: PV-0034
Original Budget: $3,060

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$3,000	$0	$0	$3,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Jul 2023	Apr 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2024	Oct 2024
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2024	Apr 2024	Feb 2025	Apr 2025
SUBSTANTIAL COMPLETION	Apr 2024	May 2024	Apr 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2024	Jun 2025	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV234CSV1
Project Description: CSV - Clemente Soto Velez - Interior Code Compliance

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: PV-0234 PV-D234 PV-M467 PV-0467 PW-C077 PV-M234 PW-0077

Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$303	$0	$9,151	$1,139	$0	$0	$0	$10,593
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2010	Jan 2011	Oct 2016	Jan 2017
PRELIMINARY DESIGN	Jan 2011	May 2011	Jan 2017	May 2017
FINAL DESIGN	May 2011	Nov 2011	May 2017	Nov 2017
BID AWARD AND REGISTER CONTRCT	Nov 2011	Feb 2012	Nov 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2012	Jun 2012	Feb 2018	Jun 2018
CONSTRUCTION TO 50%	Jun 2012	Oct 2012	Jun 2018	Oct 2018
CONSTRUCTION TO 75%	Oct 2012	Feb 2013	Oct 2018	Feb 2019
ORIGINAL EQUIP & FURNISHING	Feb 2013	May 2013	Feb 2019	May 2019
SUBSTANTIAL COMPLETION	May 2013	Jul 2013	May 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Aug 2013	Jul 2019	Jun 2022
PROJECT START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
DESIGN START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
DESIGN COMPLETION	Jul 2013	Aug 2013	Jul 2022	Jul 2022
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Jul 2013	Aug 2013	Jul 2022	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

107 SUFFOLK STREET, NY NY 10002

Scope Summary:

CSV - CLEMENTE SOTO VELEZ - INTERIOR CODE COMPLIANCE - ADA ACCESS, RESTROOMS, EGRESS, ETC.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV241EXTR
Project Description: MCNY - Exterior Facade Rehabilitation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: PV-D241 PV-0241 PV-M241 PV-0467

Original Budget: $2,296

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$708	$90	$3,857	$0	$0	$0	$0	$4,655
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Nov 2016	Nov 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Nov 2016	Aug 2018
FINAL DESIGN	Jan 2017	Jul 2017	Aug 2018	Oct 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Oct 2019	Oct 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2020	Dec 2021
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Oct 2020	Dec 2021
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Oct 2020	Dec 2021
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2020	Dec 2021
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Oct 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2020	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

1220 FIFTH AVENUE, MANHATTAN, NY

Scope Summary:

FACADE RENOVATION AND REHABILITATION.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV467-122
Project Description: 122C - 122 Community Center Bldg Reconstruction

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 303

Borough: MANHATTAN

Budget Lines: PV-0467 PV-M788 PV-M467 PV-D467 PV-0788

Original Budget: $16,812

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$34,247	$869	$0	$0	$0	$0	$0	$35,116
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2005	May 2005	May 2005	May 2005
DESIGN START	May 2005	Jan 2006	May 2006	May 2007
DESIGN COMPLETION	Jan 2006	Jan 2006	Oct 2010	May 2012
CONSTRUCTION START	Mar 2006	Mar 2008	May 2013	May 2014
CONSTRUCTION COMPLETION	Mar 2008	Mar 2008	May 2015	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

150 1ST AVENUE, NEW YORK NY

Scope Summary:

PS 122 - BLDG RECONSTRUCTION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW195SA
Project Description: 80 CENTRE ST. - SAFE ACCESS, REPLACEMENT OF CATWALKS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0195
Original Budget: $186

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$195	$0	$0	$0	$195
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2018
PROJECT START	Feb 2017	Mar 2017	Mar 2018	Mar 2018
DESIGN START	Feb 2017	Mar 2017	Mar 2018	Mar 2018
DESIGN COMPLETION	Feb 2017	Mar 2017	Mar 2018	Mar 2018
CONSTRUCTION START	Feb 2017	Mar 2017	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Feb 2017	Mar 2017	Mar 2018	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

80 CENTRE ST. - SAFE ACCESS, REPLACEMENT OF SIDEWALKS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW195SW2
Project Description: 80 CENTRE ST. - SIDEWALK REHABILITATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0195
Original Budget: $2,240

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$855	$0	$471	$3,872	$0	$0	$0	$5,198
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2014	Mar 2014	Mar 2012	Mar 2012
DESIGN START	Mar 2014	Dec 2014	Mar 2012	Dec 2012
DESIGN COMPLETION	Dec 2014	Dec 2015	Dec 2012	Dec 2013
CONSTRUCTION START	Dec 2015	May 2016	Dec 2013	May 2014
CONSTRUCTION COMPLETION	May 2016	Mar 2017	Jul 2015	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

80 CENTRE ST. - SIDEWALK REHABILITATION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW29380FC
Project Description: 80 CENTRE ST.- FIRE ALARMS/SPRINKLERS

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0293
Original Budget: $44,728

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$15	$0	$3,000	$4,019	$36,435	$0	$0	$43,469
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2019	Aug 2019	Aug 2019	Aug 2019
DESIGN START	Aug 2019	Aug 2020	Aug 2019	Aug 2020
DESIGN COMPLETION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION START	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION COMPLETION	May 2022	May 2024	May 2022	May 2024

Explanation for Delay:

Project Location:

Scope Summary:

80 CENTRE ST.- FIRE ALARMS/SPRINKLERS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW316BWY2
Project Description: 280 BROADWAY - EXTERIOR

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077 PW-0316
Original Budget: $24,398

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$22,502	$631	$30	$0	$0	$0	$0	$23,163
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jul 2017	Nov 2017	Jul 2017	Nov 2017
DESIGN COMPLETION	Nov 2017	May 2018	Nov 2017	May 2018
CONSTRUCTION START	Apr 2017	Nov 2018	Apr 2017	Nov 2018
CONSTRUCTION COMPLETION	Dec 2018	Dec 2024	Dec 2018	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

EXTERIOR WORK AT 280 BROADWAY -

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW3171C
Project Description: 1 CENTRE STREET- FACADE REHAB

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0317
Original Budget: $8,334

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$9	$0	$0	$0	$0	$0	$24,811	$24,820
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Dec 2020	Dec 2020
DESIGN START	Jul 2016	Nov 2016	Dec 2020	Feb 2021
DESIGN COMPLETION	Nov 2016	Feb 2017	Mar 2021	Feb 2022
CONSTRUCTION START	Feb 2017	Sep 2017	Mar 2022	Nov 2022
CONSTRUCTION COMPLETION	Oct 2017	Oct 2021	Nov 2022	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

1 CENTRE STREET - FACADE REPAIRS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW3172L
Project Description: 2 LAFAYETTE STREET - FACADE REPAIRS

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0317 PW-0080
Original Budget: $4,850

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$37	$0	$1,086	$0	$2,945	$0	$0	$4,068
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Apr 2017	Dec 2016	Apr 2017
CONSTRUCTION START	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION COMPLETION	Dec 2017	Dec 2025	Dec 2017	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

2 LAFAYETTE STREET - FACADE REPAIRS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW317WOR
Project Description: 125 WORTH STREET - FACADE REPAIRS

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0317 PW-0266

Original Budget: $4,050

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$1,125	$4,875	$0	$0	$0	$6,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN COMPLETION	Dec 2017	Jun 2018	Dec 2017	Jun 2018
CONSTRUCTION START	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION COMPLETION	Sep 2018	Sep 2024	Sep 2018	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

125 WORTH STREET - FACADE REAPIRS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW357ELEV
Project Description: 253 BROADWAY- ELEVATOR MODERNIZATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0357
Original Budget: $2,653

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$6,960	$1,067	$4,107	$0	$0	$0	$0	$12,134
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Dec 2013	Dec 2013
PRELIMINARY DESIGN	Aug 2012	Dec 2012	May 2014	May 2014
FINAL DESIGN	Dec 2012	Jun 2013	Jan 2015	Jan 2015
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jul 2016	Jul 2016
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2017	Sep 2020
CONSTRUCTION TO 50%	Jan 2014	May 2014	Sep 2017	Sep 2020
CONSTRUCTION TO 75%	May 2014	Sep 2014	Sep 2017	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2017	Sep 2020
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Sep 2017	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Sep 2017	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

253 BROADWAY ELEVATOR MODERNIZATION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW357FIRE
Project Description: 253 BROADWAY- FIRE ALARM REPLACEMENT

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0293
Original Budget: $2,743

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$7,384	$1,546	$16,683	$0	$0	$0	$0	$25,613
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Nov 2016	Nov 2016
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Nov 2016	Nov 2018
FINAL DESIGN	Dec 2011	Jun 2012	Nov 2018	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Feb 2020	Apr 2020
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	May 2020	Aug 2020
CONSTRUCTION TO 50%	Jan 2013	May 2013	Aug 2020	Dec 2020
CONSTRUCTION TO 75%	May 2013	Sep 2013	Dec 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jul 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Sep 2021	Jul 2023
PROJECT START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
DESIGN START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
DESIGN COMPLETION	Feb 2014	Mar 2014	Aug 2023	Aug 2023
CONSTRUCTION START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
CONSTRUCTION COMPLETION	Feb 2014	Mar 2014	Aug 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

253 BROADWAY FIRE ALARM REPLACEMENT

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77102S3
Project Description: CITY HALL STEPS RECONSTRUCTION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $3,284

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$449	$0	$276	$4,405	$0	$0	$0	$5,130
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2025	Feb 2023	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

STEPS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW7722R
Project Description: 22 READE STREET EXTERIOR

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $21,175

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$274	$0	$0	$3,196	$27,880	$0	$0	$31,350
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Apr 2017	Dec 2016	Apr 2017
CONSTRUCTION START	Apr 2017	Nov 2017	Apr 2017	Nov 2017
CONSTRUCTION COMPLETION	Dec 2017	Dec 2024	Dec 2017	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

THE EXTERIOR RECONSTRUCTION OF THE CITY PLANNING BUILDING

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77CHROT
Project Description: City Hall Rotunda

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 300 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $27,114

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$24,589	$0	$0	$322	$0	$0	$0	$24,911
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2012	May 2012	May 2012	May 2012
DESIGN START	May 2012	May 2012	May 2012	May 2012
DESIGN COMPLETION	Aug 2012	Aug 2012	Aug 2012	Aug 2012
CONSTRUCTION START	Oct 2012	Oct 2012	Nov 2012	Nov 2012
CONSTRUCTION COMPLETION	Oct 2013	Oct 2013	Jun 2015	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CENTRE STREET

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77GLDA2
Project Description: 100 GOLD ST.- MIS HVAC UPGRADES

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $2,535

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,913	$300	$0	$302	$0	$0	$0	$4,515
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2012	Oct 2012	Oct 2016	Oct 2016
PRELIMINARY DESIGN	Oct 2012	Oct 2012	Oct 2016	Oct 2016
FINAL DESIGN	Oct 2012	Oct 2012	Oct 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 75%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
ORIGINAL EQUIP & FURNISHING	Oct 2012	Oct 2012	Oct 2016	Oct 2016
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2012	Oct 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Dec 2015	Oct 2016	Oct 2016
PROJECT START	Oct 2012	Dec 2015	Oct 2016	Oct 2016
DESIGN START	Oct 2012	Dec 2015	Oct 2016	Oct 2016
DESIGN COMPLETION	Oct 2012	Dec 2015	Oct 2016	Oct 2016
CONSTRUCTION START	Oct 2012	Dec 2015	Oct 2016	Oct 2016
CONSTRUCTION COMPLETION	Oct 2012	Dec 2015	Oct 2016	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

100 GOLD ST.- MIS HVAC UPGRADES

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77GLDWN
Project Description: 100 GOLD ST.- WINDOW REPLACEMENT AND EXTERIOR REHABILITATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $1,655

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$3,828	$0	$3,828
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2017	Sep 2017
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2017	Jan 2018
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2020	Aug 2025
PROJECT START	Feb 2017	Mar 2017	Aug 2025	Aug 2025
DESIGN START	Feb 2017	Mar 2017	Sep 2025	Sep 2025
DESIGN COMPLETION	Feb 2017	Mar 2017	Sep 2025	Sep 2025
CONSTRUCTION START	Feb 2017	Mar 2017	Sep 2025	Sep 2025
CONSTRUCTION COMPLETION	Feb 2017	Mar 2017	Sep 2025	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

100 GOLD STREET WINDOW REPLACEMENT AND EXTERIOR REHAB

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77LYA
Project Description: 253 BROADWAY- LPC MOVE TO 2nd, 11th, 12th, 13th FLS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $23,714

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$41,349	$13,276	$7,081	$0	$0	$0	$0	$61,706
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2012	Jun 2012	Jun 2014	Jun 2014
DESIGN START	Jan 2013	Jan 2013	Jun 2014	Jun 2015
DESIGN COMPLETION	Dec 2013	Dec 2013	Jun 2015	Jun 2017
CONSTRUCTION START	Apr 2015	Apr 2015	Jun 2017	Jun 2019
CONSTRUCTION COMPLETION	Jun 2016	Jun 2016	Oct 2020	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

253 BROADWAY- LPC MOVE FROM 1 CENTRE ST, 9TH FLOOR

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW80DYCD2
Project Description: 2 LAFAYETTE STREET- DYCD RELOCATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077 PW-0293
Original Budget: $34,658

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$63,686	$6,913	$0	$0	$0	$0	$0	$70,599
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2011	Oct 2011	Oct 2011	Oct 2011
DESIGN START	Jan 2012	Jan 2012	Jan 2012	Jan 2012
DESIGN COMPLETION	Aug 2012	Aug 2012	Sep 2012	Sep 2012
CONSTRUCTION START	Jan 2013	Jan 2013	Apr 2013	Apr 2014
CONSTRUCTION COMPLETION	Dec 2013	Dec 2013	Oct 2014	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DYCD RELOCATION TO 2 LAFAYETTE STREET.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWD005FS
Project Description: FORTUNE SOCIETY

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 305

Borough: MANHATTAN

Budget Lines: PW-D005
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$500	$0	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2008	Apr 2008	Jul 2015	Jul 2016
DESIGN START	May 2008	May 2008	Jul 2016	Jul 2016
DESIGN COMPLETION	May 2008	May 2008	Jul 2016	Jul 2018
CONSTRUCTION START	May 2008	May 2008	Jul 2018	Jul 2020
CONSTRUCTION COMPLETION	May 2008	May 2008	Jul 2020	Jul 2022

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

STRUCTURAL ISSUES SUCH AS WATER INFLUTRATION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWD005NEW
Project Description: NONTRADITIONAL EMPLOYMENT FOR WOMEN

Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: PW-D005 PW-M077 ED-D075

Original Budget: $870

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,862	$144	$0	$0	$0	$0	$2,115	$4,121
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2005	Apr 2005	Feb 2009	Aug 2009
DESIGN START	Jan 2006	Jan 2006	Sep 2009	Sep 2010
DESIGN COMPLETION	Jul 2006	Jul 2006	Jun 2011	Jan 2014
CONSTRUCTION START	Dec 2006	Dec 2006	Jan 2016	Feb 2018
CONSTRUCTION COMPLETION	Aug 2007	Aug 2007	Feb 2018	Aug 2026

Explanation for Delay:

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

Project Location:

Scope Summary:

NO SCOPE FROM COUNCIL STAFF

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S195-227S
Project Description: Spring St Salt Enclosure

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: S-0195
Original Budget: $10,375

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$21,949	$176	$0	$0	$0	$0	$0	$22,125
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jun 2013	Jun 2013
DESIGN START	Jun 2013	Jun 2013	Jun 2013	Jun 2013
DESIGN COMPLETION	Jun 2013	Jun 2013	Jun 2013	Apr 2014
CONSTRUCTION START	Jun 2013	Jun 2013	Apr 2014	Apr 2014
CONSTRUCTION COMPLETION	Jun 2013	Jun 2014	Apr 2014	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF A SALT ENCLOSURE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S216-401A
Project Description: EAST 91st ST MARINE TRANSFER STATION

Ten-Year Plan Category: SOLID WASTE MANAGEMENT

Community Boards Served: 300 308

Borough: MANHATTAN

Budget Lines: S-0216
Original Budget: $131,355

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$244,770	$2,441	$0	$0	$0	$0	$0	$247,211
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2012	Sep 2011	Sep 2012
DESIGN COMPLETION	Sep 2012	Sep 2013	Sep 2012	Sep 2013
CONSTRUCTION START	Sep 2013	Sep 2014	Sep 2013	Sep 2014
CONSTRUCTION COMPLETION	Sep 2014	Sep 2015	Sep 2014	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

E 91ST ST MTS

Scope Summary:

E 91ST ST MTS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S216-401R
Project Description: CONSTRUCTION, E. 92 ST RAMP TO E. 91 ST MTS

Ten-Year Plan Category: SOLID WASTE MANAGEMENT

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: S-0216
Original Budget: $19,926

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,739	$212	$0	$19,473	$0	$0	$0	$25,424
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Dec 2015	Jul 2015	Dec 2015
PRELIMINARY DESIGN	Dec 2015	Dec 2016	Dec 2015	Dec 2016
FINAL DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Jun 2018	Dec 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Jun 2022	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2023	Jun 2021	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF A RAMP FROM EAST 92ND STREET TO THE EAST 91ST STREET MARINE TRANSFER STATION, MANHATTAN

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S216-404A
Project Description: GANSEVOORT MARINE TRANSFER STATION

Ten-Year Plan Category: SOLID WASTE MANAGEMENT

Community Boards Served: 300 302

Borough: MANHATTAN

Budget Lines: S-0216
Original Budget: $89,458

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$36,473	$0	$0	$0	$0	$0	$52,872	$89,345
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2012	Oct 2012	Aug 2013
DESIGN COMPLETION	Sep 2012	Sep 2013	Aug 2013	Apr 2014
CONSTRUCTION START	Sep 2013	Sep 2014	Apr 2014	Mar 2015
CONSTRUCTION COMPLETION	Sep 2014	Sep 2015	Mar 2015	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

GANSEVOORT MTS SITE

Scope Summary:

GANSEVOORT MTS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S216-415A
Project Description: WEST 59th STREET MTS

Ten-Year Plan Category: SOLID WASTE MANAGEMENT

Community Boards Served: 300 304 307

Borough: MANHATTAN

Budget Lines: S-0216
Original Budget: $60,937

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$97,111	$4,933	$0	$0	$0	$0	$0	$102,044
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN COMPLETION	Sep 2011	Sep 2012	Sep 2011	Sep 2012
CONSTRUCTION START	Sep 2012	Sep 2013	Sep 2012	Sep 2013
CONSTRUCTION COMPLETION	Sep 2013	Sep 2014	Sep 2013	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WEST 59TH ST MTS SITE

Scope Summary:

WEST 59TH ST MTS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S219-233A
Project Description: CONSTRUCTION MANHATTAN 1/2/5 GARAGE

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 301 302 305

Borough: MANHATTAN

Budget Lines: S-0219
Original Budget: $147,907

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$213,583	$0	$0	$0	$0	$0	$1,076	$214,659
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN COMPLETION	Sep 2011	Sep 2011	Sep 2011	Sep 2011
CONSTRUCTION START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
CONSTRUCTION COMPLETION	Sep 2011	Sep 2011	Sep 2011	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BLOCK 596 LOT 50 MANHATTAN

Scope Summary:

CONSTRUCTION OF A NEW SANITATION GARAGE TO SERVICE MANHATTAN COMMUNITY DISTRICTS 1, 2, AND 5.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDBHFW
Project Description: Sandy: Bellevue Flood Wall

Ten-Year Plan Category: NEW FACILITIES

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HO-0214
Original Budget: $90,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$750	$0	$7,750	$0	$0	$8,500
Non-City	$0	$0	$6,750	$0	$69,750	$0	$0	$76,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2021	Sep 2022	Apr 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

Explanation for Delay:

Project Location:

SERVICE ROAD PARALLEL TO FDR BETWEEN 25TH AND 30TH STREETS

Scope Summary:

BELLEVUE FLOOD WALL TO BUILT ALONG THE SERVICE ROAD PARALLEL TO THE FDR FROM 25TH TO 30TH STREETS.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW06
Project Description: Reconstruction of Vestry Street- Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0001M WM-0001 SE-0002M HW-0200 TF-0002 TF-0502

Original Budget: $2,232

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,689	$1,446	$0	$80	$0	$0	$0	$4,215
Non-City	$2,319	$877	$0	$0	$0	$0	$0	$3,196

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Feb 2014	Mar 2015
PRELIMINARY DESIGN	Nov 2014	Mar 2016	Mar 2015	Oct 2015
FINAL DESIGN	Mar 2016	Jan 2017	Oct 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Feb 2017	Jun 2017	Oct 2016	Jul 2019
CONSTRUCTION TO 25%	Jun 2017	Sep 2017	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 75%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF VESTRY STREET- HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF VESTRY STREET- HURRICANE SANDY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW08
Project Description: Reconstruction of Front Street-Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: HW-0944 HW-0001M
Original Budget: $4,888

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$4,050	$726	$0	$0	$0	$0	$0	$4,776
Non-City	$13,034	$5,067	$0	$0	$0	$0	$0	$18,101

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF FRONT STREET-HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF FRONT STREET-HURRICANE SANDY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDSLIP
Project Description: 100 OLD SLIP RESTORATION & SYSTEMS REPLACEMENT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079
Original Budget: $19,124

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$681	$0	$0	$0	$0	$0	$0	$681
Non-City	$2,076	$0	$2,316	$0	$0	$0	$0	$4,392

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Apr 2022	May 2021	Apr 2022

Explanation for Delay:

Project Location:

Scope Summary:

100 OLD SLIP RESTORATION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEN002152
Project Description: COMBINE SEWERS IN WORTH ST

Ten-Year Plan Category: PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION

Community Boards Served: 301 302

Borough: MANHATTAN

Budget Lines: WM-0006
Original Budget: $8,443

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$30,666	$750	$0	$0	$0	$0	$0	$31,416
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2013	Jun 2013
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2013	Jun 2013
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2011	Aug 2011	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Sep 2011	Oct 2011	Jun 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2011	Nov 2011	Jun 2013	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACEMENT OF COMBINE SEWER IN WOTH STREET BETWEEN CENTRE ST AND MULBERRY ST, ETC.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEN002153
Project Description: Water Main in Water St. (w/HWMWTCA7D)

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: WM-0001
Original Budget: $565

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,367	$627	$0	$0	$0	$0	$0	$1,994
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2004	Apr 2004	Jan 2004	Apr 2004
PRELIMINARY DESIGN	Apr 2004	Aug 2004	Apr 2004	Aug 2004
FINAL DESIGN	Aug 2004	Feb 2005	Aug 2004	Feb 2005
BID AWARD AND REGISTER CONTRCT	Mar 2007	Jun 2007	Mar 2011	Jun 2011
CONSTRUCTION TO 25%	Jun 2007	Jun 2007	Jun 2011	Jun 2011
CONSTRUCTION TO 50%	Jun 2007	Jun 2007	Jun 2011	Jun 2011
CONSTRUCTION TO 75%	Jun 2007	Jun 2007	Jun 2011	Jun 2011
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2007	Jun 2011	Jun 2011
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2007	Jun 2011	Jun 2011
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jul 2007	Jun 2011	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WATER MAIN AND SEWER WORK IN WATER ST. BETW BEEKMAN ST. AND DOVER ST.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEN002156
Project Description: WATERMAIN & SEWER WORK IN WARREN ST- WEST ST & BROADWAY ETC

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: SE-0002M WM-0001
Original Budget: $1,528

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$7,612	$306	$0	$0	$0	$0	$0	$7,918
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2013	Jun 2013
CONSTRUCTION TO 50%	Oct 2010	Jan 2011	Jun 2013	Jun 2013
CONSTRUCTION TO 75%	Jan 2011	May 2011	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	May 2011	Aug 2011	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Aug 2011	Oct 2011	Jun 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2011	Nov 2011	Jun 2015	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WATERMAIN & SEWER WORK IN WARREN ST- WEST ST & BROADWAY ETC (HWMWTCA7F)

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEN002157
Project Description: Replacement of Combined Sewer in E. 26th Street, Manhattan

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 306 312

Borough: MANHATTAN

Budget Lines: SE-0002M WM-0001 EP-0007

Original Budget: $2,816

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$19,417	$1,263	$0	$0	$0	$0	$0	$20,680
Non-City	$21	$0	$0	$0	$0	$0	$0	$21

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	May 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2016	Jun 2016
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Jun 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Dec 2017	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLMT OF COMB SEWER IN E. 26 ST B/T 1ST AV & FDR

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEN002161
Project Description: Water main & Sewer work in Broadway b/t Leonard & Cortlandt

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: SE-0002M

Original Budget: $489

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$489	$0	$0	$0	$0	$0	$489
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2013	Jun 2013
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2013	Jun 2013
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2011	Aug 2011	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Aug 2011	Oct 2011	Jun 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2011	Nov 2011	Jun 2013	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WATER MAIN & SEWER WORK IN BROADWAY B/T LEONARD & CORTLANDT STREET

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEN002169
Project Description: RECON OF COMBINED SEWER & WM IN YORK AVE

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 308

Borough: MANHATTAN

Budget Lines: SE-0002M WM-0001 HW-0200

Original Budget: $1,220

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$16,718	$2,760	$0	$0	$0	$0	$0	$19,478
Non-City	$36	$0	$0	$0	$0	$0	$0	$36

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jul 1913	Oct 1913
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Oct 1913	Feb 1914
FINAL DESIGN	Jul 2011	Jan 2012	Feb 1914	Aug 1914
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Jun 2023	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON OF COMB SWR & WM IN YORK AV B/T 61 & 63 STREET

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEN002178
Project Description: Replacement & guniting comb SE in W. Broadway

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: SE-0002M TF-0502 EP-0007 WM-0001 SE-0944

Original Budget: $1,069

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$550	$4,542	$0	$0	$0	$0	$0	$5,092
Non-City	$0	$1,366	$0	$0	$0	$0	$0	$1,366

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Aug 2018	May 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2020	Nov 2020	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	Jan 2021	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Feb 2021	Jan 2021	Feb 2021

Explanation for Delay:

Project Location:

Scope Summary:

COMBINED SEWER REPLACEMENT AND GUNITING IN WEST BROADWAY BETWEEN THOMAS & LEONARD STREET

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: TAVREH
Project Description: Tavern on the Green Structure

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: P-1018
Original Budget: $10,894

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$20,272	$0	$0	$0	$150	$0	$0	$20,422
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2011	Jun 2011	Jun 2011	Jun 2011
DESIGN START	Sep 2011	Apr 2012	Sep 2011	Sep 2011
DESIGN COMPLETION	Apr 2012	Apr 2012	Sep 2011	May 2021
CONSTRUCTION START	Apr 2012	Apr 2012	Jun 2021	Aug 2021
CONSTRUCTION COMPLETION	Apr 2013	Apr 2013	Apr 2013	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RENOVATION OF TAVERN ON THE GREEN STRUCTUE - LANDMARK BUILDING

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: TF18-2007
Project Description: DELANCEY AND ESSEX MUNICIPAL PARKING GARAGE,MANHATTAN

Ten-Year Plan Category: Parking Meters, Lots, and Garages

Community Boards Served: 300 303

Borough: MANHATTAN

Budget Lines: TF-0018
Original Budget: $2,280

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$8,769	$219	$0	$0	$0	$0	$0	$8,988
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2008	Jun 2008	Feb 2014	Feb 2014
CONSTRUCTION START	Jul 2008	Aug 2008	Feb 2014	Jun 2016
CONSTRUCTION COMPLETION	Aug 2008	Mar 2010	Jun 2016	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

DELANCEY AND ESSEX MUNICIPAL PARKING GARAGE

Scope Summary:

DELANCEY AND ESSEX MUNICIPAL PARKING GARAGE

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: 70MULB1
Project Description: 70 MULBERRY - DEMOLITION

Ten-Year Plan Category: REHABILITATION OF NON-WATERFRONT PROPERTIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: RE-0025
Original Budget: $6,470

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5,609	$561	$0	$0	$0	$0	$0	$6,170
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2020	Jul 2020	May 2020	Jul 2020
PRELIMINARY DESIGN	Jul 2020	Nov 2020	Jul 2020	Nov 2020
FINAL DESIGN	Nov 2020	May 2021	Nov 2020	May 2021
BID AWARD AND REGISTER CONTRCT	May 2021	Aug 2021	May 2021	Aug 2021
CONSTRUCTION TO 25%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
ORIGINAL EQUIP & FURNISHING	Aug 2022	Nov 2022	Aug 2022	Nov 2022
SUBSTANTIAL COMPLETION	Nov 2022	Jan 2023	Nov 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Feb 2023	Jan 2023	Feb 2023

Explanation for Delay:

Project Location:

Scope Summary:
DEMOLITION

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: 70MULBREC
Project Description: 70 MULBERRY STREET - RECONSTRUCTION

Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $80,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$8,000	$0	$72,000	$0	$0	$80,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF 70 MULBERRY STREET, WHICH WAS DEMOLISHED AFTER A FIRE.

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOE701
Project Description: DOE - STEAM SYSTEM OPTIMIZATION

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $5,661

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$5,661	$0	$0	$0	$0	$5,661
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

DOE - STEAM SYSTEM OPTIMIZATION

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: AG1RAND
Project Description: DFTA -108- ST RANDOLPH SC

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 309

Borough: MANHATTAN

Budget Lines: AG-0001
Original Budget: $2,530

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$923	$0	$0	$0	$1,607	$2,530
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

DYFTA -108- ST RANDOLPH SC

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: AGHVACRM
Project Description: 2 Lafayette 9th floor DFTA IT room HVAC upgrade

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: AG-0001
Original Budget: $607

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$594	$0	$0	$0	$75	$0	$0	$669
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

2 LAFAYETTE 9TH FLOOR DFTA IT ROOM HVAC UPGRADE

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO283CTSP
Project Description: 100 CENTRE ST- COOLING TOWERS TO REPLACE SPRAY PONDS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: CO-0283
Original Budget: $9,716

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$12,857	$19	$726	$0	$0	$0	$0	$13,602
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Aug 2022	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

100 CENTRE - TOWERING SYSTEM TO REPLACE SPRAY PONDS

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO283FIRE
Project Description: 100 CENTRE ST.- FIRE SAFETY

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: CO-0283
Original Budget: $7,730

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$8,818	$283	$1,500	$0	$0	$0	$0	$10,601
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2009	Jan 2010	Nov 2009	Jan 2022
PRELIMINARY DESIGN	May 2005	Feb 2006	May 2005	Feb 2006
FINAL DESIGN	Mar 2006	May 2007	Mar 2006	May 2007
BID AWARD AND REGISTER CONTRCT	Jun 2007	Aug 2007	Jun 2007	Aug 2007
CONSTRUCTION TO 25%	Sep 2007	Nov 2007	Sep 2007	Nov 2007
CONSTRUCTION TO 50%	Dec 2007	Feb 2008	Dec 2007	Feb 2008
CONSTRUCTION TO 75%	Mar 2008	Mar 2008	Mar 2008	Mar 2008
ORIGINAL EQUIP & FURNISHING	Mar 2008	Mar 2008	Mar 2008	Mar 2008
SUBSTANTIAL COMPLETION	Jul 2008	Sep 2008	Jul 2008	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2008	Dec 2011	Jul 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

100 CENTRE ST MANHATTAN

Scope Summary:

MAKE FIRE SAFETY SYSTEM CODE COMPLIANT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO283LL11
Project Description: 100 CENTRE ST - FACADE RECONSTRUCTION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: CO-0283
Original Budget: $5,578

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$5,578	$0	$5,578
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

100 CENTRE ST.- FAÝADE REPAIRS LL 11

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO283SG
Project Description: 100 CENTRE ST. - SAFETY GRATINGS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: CO-0283
Original Budget: $190

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$40	$0	$150	$190
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2025	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

100 CENTRE STREET SAFETY GRATINGS

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO304HEA2
Project Description: 60 CENTRE STREET- SPRINKLERS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: CO-0304
Original Budget: $20,210

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$1,700	$0	$16,365	$0	$0	$18,065
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Aug 2022	Dec 2022
FINAL DESIGN	Jan 2013	Jul 2013	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Oct 2013	Apr 2014	Sep 2023	Mar 2024
CONSTRUCTION TO 50%	Apr 2014	Oct 2014	Mar 2024	Sep 2024
CONSTRUCTION TO 75%	Oct 2014	Apr 2015	Sep 2024	Mar 2025
ORIGINAL EQUIP & FURNISHING	Apr 2015	May 2015	Mar 2025	Apr 2025
SUBSTANTIAL COMPLETION	May 2015	Jun 2015	Apr 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jun 2015	May 2025	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

60 CENTRE STREET - HEATING UPGRADE - SPRINKLERS

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO304HEA5
Project Description: 60 CENTRE ST.- HEATING DISTRIBUTION SYSTEM

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: CO-0304
Original Budget: $31,293

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$1,900	$0	$26,462	$28,362
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Aug 2024	Dec 2024
FINAL DESIGN	Jul 2017	Jan 2018	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Jan 2026	May 2026
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Feb 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

60 CENTRE ST.- HEATING DISTRIBUTION SYSTEM

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO305REHB
Project Description: 314 W. 54TH ST.- MIDTOWN COMM COURT EXPANSION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 304

Borough: MANHATTAN

Budget Lines: CO-0305 CO-0264
Original Budget: $17,830

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$31,998	$265	$504	$0	$0	$0	$0	$32,767
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2002	Aug 2002	Jan 2001	Mar 2001
PRELIMINARY DESIGN	Aug 2002	Dec 2002	Apr 2001	Jul 2001
FINAL DESIGN	Dec 2002	Jun 2003	Jul 2001	Jan 2002
BID AWARD AND REGISTER CONTRCT	Jun 2003	Sep 2003	Jun 2021	Aug 2021
CONSTRUCTION TO 25%	Sep 2003	Jan 2004	Aug 2021	Apr 2022
CONSTRUCTION TO 50%	Jan 2004	May 2004	Apr 2022	Oct 2022
CONSTRUCTION TO 75%	May 2004	Aug 2004	Oct 2022	Jun 2025
ORIGINAL EQUIP & FURNISHING	Sep 2004	Nov 2004	Jun 2025	Jan 2026
SUBSTANTIAL COMPLETION	Nov 2004	Jan 2005	Jan 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2005	Feb 2005	Jul 2026	Nov 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

314 W. 54TH ST. NY, NY 10019

Scope Summary:

ROOF REPLACEMENT; INSTALLATION OF FIRE SAFETY SYSTEM; ELECTRICAL & HVAC UPGRADE; FACADE RECONSTRUCTION; WINDOW & SKYLIGHT REPLACEMENT; ELEVATOR MODERNIZATION

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO306CEIL
Project Description: 170 E 121 ST - HARLEM CT CEILING

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: CO-0306
Original Budget: $1,630

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$130	$1,352	$0	$0	$0	$0	$0	$1,482
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO306MHCB
Project Description: 170 E. 121 ST. - HARLEM COURT BOILER

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 311

Borough: MANHATTAN

Budget Lines: CO-0306
Original Budget: $770

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$885	$0	$0	$885
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2012	Mar 2012	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Mar 2012	Jul 2012	Aug 2022	Dec 2022
FINAL DESIGN	Jul 2012	Jan 2013	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jan 2013	Apr 2013	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Apr 2013	Aug 2013	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Aug 2013	Dec 2013	Jan 2024	May 2024
CONSTRUCTION TO 75%	Dec 2013	Apr 2014	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Apr 2014	Jul 2014	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Jul 2014	Sep 2014	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Oct 2014	Feb 2025	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BOILER REPLACEMENT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO81ADA1
Project Description: 31 CHAMBERS ST - ADA LIFT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: CO-0081
Original Budget: $347

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$347	$0	$0	$0	$0	$0	$347
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E19-0009
Project Description: NYPD - 20th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025 PO-0079

Original Budget: $1,378

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,652	$79	$0	$0	$0	$0	$1,731
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

NYPD - 20TH PRECINCT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0019
Project Description: DCLA - Lincoln Center Campus: Plaza/Public Spaces/Garages

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $900

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,324	$0	$175	$0	$0	$0	$0	$2,499
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

DCLA - LINCOLN CENTER CAMPUS: PLAZA/PUBLIC SPACES/GARAGES

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0026
Project Description: NYPL - The Library for the Performing Arts

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $900

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$1,000	$0	$0	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

NYPL - THE LIBRARY FOR THE PERFORMING ARTS

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0034
Project Description: DPR-Central Park Campus: Wollman Rink

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$250	$0	$0	$0	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

DPR-CENTRAL PARK CAMPUS: WOLLMAN RINK

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0041
Project Description: Manhattan Borough Repair Shop

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $700

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$1,199	$0	$0	$0	$0	$0	$1,199
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

MANHATTAN BOROUGH REPAIR SHOP

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0046
Project Description: CUNY - BMCC Campus: Chambers St. Building (Main Campus)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025

Original Budget: $900

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$3,473	$0	$0	$0	$0	$3,473
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - BMCC CAMPUS: CHAMBERS ST. BUILDING (MAIN CAMPUS)

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0054
Project Description: CIG - David H. Koch Theater

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$6,500	$0	$0	$0	$0	$6,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2020	May 2020	May 2020	May 2020
BID AWARD AND REGISTER CONTRCT	May 2020	Jul 2020	May 2020	Jul 2020
CONSTRUCTION TO 50%	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	Apr 2021	Jan 2021	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Jun 2021	Apr 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jul 2021	Jun 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

DAVID H. KOCH THEATER

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0055
Project Description: DCAS - Midtown Community Court

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$248	$0	$0	$0	$0	$248
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Aug 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Aug 2022	Oct 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Oct 2022	Apr 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Sep 2023	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MIDTOWN COMMUNITY COURT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0056
Project Description: NYPD - 18th Precinct (Midtown North)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$151	$0	$0	$0	$0	$151
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

18TH PRECINCT (MIDTOWN NORTH)

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0065
Project Description: NYPD - 10th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$92	$0	$0	$0	$0	$92
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

10TH PRECINCT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0066
Project Description: NYPD -Engine Co. 39, Ladder Co. 16 and 19th Precinct Campus

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$244	$0	$0	$0	$0	$244
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

19TH PRECINCT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0067
Project Description: NYPD - 30th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$176	$0	$0	$0	$0	$176
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Apr 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jun 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Jun 2020	Dec 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Dec 2020	Mar 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

30TH PRECINCT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0068
Project Description: NYPD - 32nd Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$169	$0	$0	$0	$0	$169
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

32ND PRECINCT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0078
Project Description: DHS - MANHATTAN BOWERY SHELTER

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$300	$0	$0	$0	$0	$300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0081
Project Description: DHS - FORT WASHINGTON ARMORY - SHELTER (PROJECT RENEWAL)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$1,200	$0	$0	$0	$0	$1,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	May 2020	Oct 2020	Jun 2022	Nov 2022
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Apr 2023	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0092
Project Description: CIG - METROPOLITAN MUSEUM OF ART - GALLERIES

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025

Original Budget: $2,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$16,575	$0	$0	$0	$0	$0	$16,575
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Apr 2021	Mar 2021	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Jun 2021	Apr 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Dec 2021	Jun 2021	Dec 2021
CONSTRUCTION TO 75%	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0093
Project Description: CIG - METROPOLITAN MUSEUM OF ART - OFFICE SPACES

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $2,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$2,500	$0	$0	$0	$0	$2,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Apr 2021	Mar 2021	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Jun 2021	Apr 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Dec 2021	Jun 2021	Dec 2021
CONSTRUCTION TO 75%	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0094
Project Description: NYPD - 13TH PRECINCT (OLD ACADEMY)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025

Original Budget: $950

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$950	$0	$0	$0	$0	$950
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2021	Mar 2021	Feb 2021	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	May 2021	Mar 2021	May 2021
CONSTRUCTION TO 50%	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Feb 2022	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Apr 2022	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	May 2022	Apr 2022	May 2022

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0095
Project Description: DOH - PUBLIC HEALTH LAB - DEEP ENERGY RETROFIT

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $27,400

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$26,000	$0	$0	$0	$0	$26,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2021	Jun 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Feb 2022	Aug 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	May 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: HR258AVEC
Project Description: 400 8th Ave Construction

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: MANHATTAN

Budget Lines: HR-0025
Original Budget: $8,500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$5,603	$5,603
Non-City	$0	$0	$0	$0	$0	$0	$2,897	$2,897

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jun 2021	Nov 2021
CONSTRUCTION	Dec 2020	Jun 2021	Nov 2021	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PO79-375P
Project Description: NYPD - 375 Pearl Street Renovation

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PO-0079

Original Budget: $11,356

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$11,352	$3,931	$0	$0	$0	$0	$0	$15,283
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Mar 2021	Sep 2020	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

COST ESTIMATE

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW19325A
Project Description: 1 CENTRE ST.- 25TH FL BUILDOUT PH1 - SOUTH

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0193
Original Budget: $5,845

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,160	$0	$3,575	$396	$0	$0	$0	$5,131
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

DQ FT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW19325B
Project Description: 1 CENTRE ST.- 25TH FL BUILDOUT PH 2 - NORTH

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0193
Original Budget: $9,535

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$7,306	$769	$0	$0	$0	$8,075
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

SQ FT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW193ALM
Project Description: 1 CENTRE ST. - FIRE ALARM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0193
Original Budget: $4,410

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$8,010	$0	$200	$0	$0	$0	$0	$8,210
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2006	Jan 2007	Jun 2005	Dec 2005
PRELIMINARY DESIGN	Jan 2007	Jan 2007	Dec 2005	Jun 2006
FINAL DESIGN	Feb 2007	Mar 2008	Jun 2006	Feb 2007
BID AWARD AND REGISTER CONTRCT	Apr 2008	Jun 2008	Feb 2007	Sep 2007
CONSTRUCTION TO 25%	Jul 2008	Sep 2008	Sep 2007	May 2009
CONSTRUCTION TO 50%	Oct 2008	Dec 2008	Jun 2022	Jan 2024
CONSTRUCTION TO 75%	Jan 2009	Mar 2009	Jan 2024	Aug 2025
ORIGINAL EQUIP & FURNISHING	Apr 2009	Mar 2009	Aug 2023	Aug 2023
SUBSTANTIAL COMPLETION	Apr 2009	May 2009	Aug 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2009	Jun 2009	Mar 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCT FIRE ALARM SYSTEM

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW193EV13
Project Description: 1 CENTRE ST - 13TH FL ELEVATOR REPAIR GROUP RELOCATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0193
Original Budget: $2,475

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$2,475	$0	$0	$0	$0	$0	$2,475
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW193FANS
Project Description: 1 CENTRE ST. - REPLACEMENT OF LOBBY FANS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $1,575

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$155	$0	$0	$0	$0	$0	$1,291	$1,446
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2008	Jul 2008	Oct 1996	Jan 1997
PRELIMINARY DESIGN	Jul 2008	Oct 2008	Jan 1997	Apr 1997
FINAL DESIGN	Oct 2008	Jan 2009	Apr 1997	Jul 1997
BID AWARD AND REGISTER CONTRCT	Jan 2009	Apr 2009	Jul 1997	Oct 1997
CONSTRUCTION TO 25%	Apr 2009	Apr 2010	Oct 1997	Oct 1998
CONSTRUCTION TO 50%	Apr 2010	Apr 2011	Oct 1998	Sep 1999
CONSTRUCTION TO 75%	Apr 2011	Apr 2012	Oct 1999	Sep 2000
ORIGINAL EQUIP & FURNISHING	Apr 2012	Apr 2013	Apr 2012	Apr 2013
SUBSTANTIAL COMPLETION	Apr 2013	Mar 2014	Apr 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Dec 2014	Mar 2014	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DEMOLITION OF FANS AND ASSOCIATED EQUIPMENT AND ACCESSORIES; FIELD ERECTION OF FANS, COMPLETE WITH STEAM HEATING COILS, DUCTWORK, PIPING, INSULATION, CONTROL, AND ASSOCIATED ELECTRICAL AND GC WORK.

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW193LB
Project Description: 1 CENTRE ST. - HUMAN CAPITAL LONG BEACH

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $4,027

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,339	$0	$50	$0	$0	$0	$0	$2,389
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jun 2022	Sep 2022
CONSTRUCTION TO 75%	May 2014	Sep 2014	Sep 2022	Jan 2023
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jun 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

1 CENTRE ST. 13/14 LONG BEACH

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW193MOME
Project Description: 1 CENTRE ST - MOME - A/C AND ANCILLARY WORK

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0193
Original Budget: $600

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$500	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Dec 2011	Feb 2012
PRELIMINARY DESIGN	May 2016	Sep 2016	Feb 2012	Jun 2012
FINAL DESIGN	Sep 2016	Mar 2017	Jun 2012	Dec 2012
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Dec 2012	Mar 2013
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Mar 2013	Jul 2013
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Jul 2013	Nov 2013
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Nov 2013	Mar 2014
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SQ FT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW195ADA
Project Description: 80 CENTRE ST - ADA LIFT

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0282
Original Budget: $746

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$746	$0	$0	$0	$0	$0	$746
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW195RF
Project Description: 80 CENTRE ST.- ROOF REPLACEMENT

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0195
Original Budget: $4,925

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$482	$0	$0	$4,200	$0	$4,682
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2026	Feb 2025	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ FT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW266TOIL
Project Description: 125 WORTH ST.- CODE COMPLIANT TOILET UPGRADES

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $2,450

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$250	$0	$2,200	$2,450
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Apr 2016	Jun 2021	Aug 2021
BID AWARD AND REGISTER CONTRCT	Apr 2016	Oct 2016	Aug 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Dec 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2016	Jan 2017	Jun 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Nov 2016	Dec 2016	Jan 2023	May 2023
CONSTRUCTION TO 75%	Nov 2016	Dec 2016	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Nov 2016	Dec 2016	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Nov 2016	Dec 2016	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Feb 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CODE COMPLIANT TOILET UPGRADES

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW28280C
Project Description: 80 CENTRE ST.- ADA IMPROVEMENTS

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0282
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$500	$0	$6,000	$0	$0	$6,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:
ADA IMPROVEMENTS

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW293125D
Project Description: 125 WORTH STREET - FIRE ALARM -SPRINKLERS

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0293
Original Budget: $49,479

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$3,612	$0	$0	$45,145	$0	$48,757
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

125 WORTH STREET - FIRE ALARM DESIGN

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW2931C
Project Description: 1 CENTRE STREET - FIRE SPRINKLERS

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0293
Original Budget: $47,865

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$86	$0	$4,280	$0	$0	$42,786	$0	$47,152
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Aug 2019	Dec 2019
FINAL DESIGN	Jan 2020	Jul 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jun 2024	Aug 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Aug 2024	Dec 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Dec 2024	Apr 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Apr 2025	Aug 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Feb 2022	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

1 CENTRE STREET - FIRE SPRINKLERS

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW308PS1
Project Description: MAYOR'S OFFICE - 100 GOLD ST - PRINTSHOP UPGRADE

Ten-Year Plan Category: EQUIPMENT AND INTERAGENCY SERVICES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0308
Original Budget: $704

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$299	$0	$792	$0	$0	$0	$0	$1,091
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW310COOL
Project Description: 31 CHAMBERS ST.- COLD STORAGE SYSTEM FOR DORIS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0310
Original Budget: $775

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$5	$0	$0	$0	$0	$365	$0	$370
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Sep 2006	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Sep 2006	Jan 2007	Aug 2016	Dec 2016
FINAL DESIGN	Jan 2007	Jul 2007	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jul 2007	Oct 2007	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Oct 2007	Feb 2008	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Feb 2008	Jun 2008	Jan 2018	May 2018
CONSTRUCTION TO 75%	Jun 2008	Oct 2008	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Oct 2008	Jan 2009	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Jan 2009	Mar 2009	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Apr 2009	Feb 2019	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

31 CHAMBERS ST. NY, NY 10007

Scope Summary:

REPLACEMENT OF 2 COOLING TOWERS; REPLACEMENT OF PUMPS, CONTROLS, & STEEL DUNNAGE

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW310FAN
Project Description: 31 CHAMBERS ST. - REPLACEMENT OF FAN COIL UNITS ON FIRST FL.

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0310
Original Budget: $1,035

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$284	$0	$0	$0	$0	$1,122	$0	$1,406
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2007	Feb 2007	Jan 2007	Mar 2007
PRELIMINARY DESIGN	Mar 2007	May 2007	Apr 2007	Jul 2007
FINAL DESIGN	Jun 2007	May 2008	Jul 2007	Jan 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Oct 2008	Jan 2008	Apr 2008
CONSTRUCTION TO 25%	Nov 2008	Dec 2008	Apr 2008	Dec 2010
CONSTRUCTION TO 50%	Jan 2009	Feb 2009	Dec 2010	Jul 2013
CONSTRUCTION TO 75%	Mar 2009	Mar 2009	Jul 2013	Mar 2016
ORIGINAL EQUIP & FURNISHING	Apr 2009	Mar 2009	Mar 2016	Sep 2016
SUBSTANTIAL COMPLETION	Apr 2009	May 2009	Sep 2016	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2009	Jun 2009	Dec 2016	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACE EXISITNG 20 FAN COIL UNITS ON FIRST FLOOR, ASSOCIATED EQUIPMENT AND CONTROLS.
EQUIPMENT HAS EXCEEDED ITS USEFUL LIFE SPAN. PERFORMALL RELATED MARBLE WORK.

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW324OMIS
Project Description: DCAS IT LUMP SUM

Ten-Year Plan Category: EQUIPMENT AND INTERAGENCY SERVICES

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0324
Original Budget: $22,998

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$798	$0	$184	$3,303	$3,660	$2,902	$42,648	$53,495
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Aug 2004	Jun 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Sep 2005
CONSTRUCTION TO 25%	Sep 2005	May 2008	Sep 2005	May 2008
CONSTRUCTION TO 50%	May 2008	Dec 2010	May 2008	Dec 2010
CONSTRUCTION TO 75%	Dec 2010	Aug 2013	Dec 2010	Aug 2013
ORIGINAL EQUIP & FURNISHING	Aug 2013	Mar 2016	Aug 2013	Mar 2016
SUBSTANTIAL COMPLETION	Mar 2016	Nov 2018	Mar 2016	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Jul 2021	Nov 2018	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VARIOUS DCAS FACILITIES

Scope Summary:

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW32671T
Project Description: OCA LEASE RENEWAL AT 151 WEST BROADWAY/71 THOMAS St

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0326
Original Budget: $1,518

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$1,518	$0	$1,518
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2015	Mar 2015	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Apr 2015	Jul 2015	Aug 2025	Dec 2025
FINAL DESIGN	Jul 2015	Jan 2016	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jan 2016	Apr 2016	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Apr 2016	Aug 2016	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Aug 2016	Dec 2016	Jan 2027	May 2027
CONSTRUCTION TO 75%	Dec 2016	Apr 2017	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Apr 2017	Jul 2017	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Jul 2017	Sep 2017	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Oct 2017	Feb 2028	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OCA LEASE RENEWAL AT 151 WEST BROADWAY/71 THOMAS ST

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326NYCC
Project Description: CITY COUNCIL - 250 BROADWAY, FLS 14-18, 30 RENO & EXPANSION

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-D005
Original Budget: $24,633

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$10,000	$0	$10,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326OLR2
Project Description: OLR - RELOCATION OF EMPLOYEE ASSISTANCE PROGRAM

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0326
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$485	$0	$0	$0	$0	$0	$485
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:
SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326OMBP
Project Description: OMB Pantry at 255 Greenwich

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0326
Original Budget: $187

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$226	$0	$140	$0	$0	$0	$0	$366
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Aug 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Aug 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	Jun 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Apr 2021	May 2021	Jan 2022	May 2022
CONSTRUCTION TO 75%	Apr 2021	May 2021	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Apr 2021	May 2021	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Apr 2021	May 2021	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Feb 2023	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LEASED SPACE - RENOVATION OF OMB PANTRY AT 255 GREENWICH

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326RAM
Project Description: LAW DEPT - RAISE THE AGE - MANHATTAN

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0326
Original Budget: $4,682

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$3,813	$869	$0	$0	$4,682
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

LAW DEPT - RAISE THE AGE - MANHATTAN

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326RE40
Project Description: 100 GOLD ST.- TENANT RELOCATION FROM 40 RECTOR

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $23,070

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$10,260	$0	$195	$0	$0	$0	$0	$10,455
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2010	Dec 2010	Sep 2010	Dec 2010
PRELIMINARY DESIGN	Dec 2010	Apr 2011	Dec 2010	Apr 2011
FINAL DESIGN	Apr 2011	Oct 2011	Apr 2011	Oct 2011
BID AWARD AND REGISTER CONTRCT	Oct 2011	Jan 2012	Oct 2011	Jan 2012
CONSTRUCTION TO 25%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 50%	May 2012	Sep 2012	Jun 2022	Sep 2022
CONSTRUCTION TO 75%	Sep 2012	Jan 2013	Sep 2022	Jan 2023
ORIGINAL EQUIP & FURNISHING	Jan 2013	Apr 2013	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2013	May 2013	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2013	Jun 2013	Jun 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DCAS - RELOCATION FROM 40 RECTOR STREET

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326ZM03
Project Description: CBMN - RELOCATE COMM BD 3 FROM 59 E. 4TH STREET

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0326
Original Budget: $226

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$226	$226
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Nov 2014	Mar 2015	Aug 2026	Dec 2026
FINAL DESIGN	Mar 2015	Sep 2015	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Sep 2015	Dec 2015	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Dec 2015	Apr 2016	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Apr 2016	Aug 2016	Jan 2028	May 2028
CONSTRUCTION TO 75%	Aug 2016	Dec 2016	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Dec 2016	Mar 2017	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Mar 2017	May 2017	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Jun 2017	Feb 2029	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MANHATTAN COMMUNITY BOARD 3 - RELOCATION FROM 59 EAST 4TH STREET

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326ZM09
Project Description: CBMN - MANHATTAN COMMUNITY BOARD 9

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0326
Original Budget: $271

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$607	$0	$0	$0	$0	$0	$607
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Nov 2014	Mar 2015	Aug 2020	Dec 2020
FINAL DESIGN	Mar 2015	Sep 2015	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Sep 2015	Dec 2015	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Dec 2015	Apr 2016	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Apr 2016	Aug 2016	Jan 2022	May 2022
CONSTRUCTION TO 75%	Aug 2016	Dec 2016	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Dec 2016	Mar 2017	Jun 2020	Aug 2020
SUBSTANTIAL COMPLETION	Mar 2017	May 2017	Aug 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Jun 2017	Oct 2020	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MANHATTAN COMMUNITY BOARD 9

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW327PLZ2
Project Description: 1 CENTRE STREET PLAZA REHABILITATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $11,555

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$869	$1	$0	$0	$0	$10,424	$0	$11,294
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	May 2022	Sep 2022	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Oct 2025	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

1 CENTRE STREET PLAZA REHABILITATION

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW340FIP2
Project Description: BOE- FACILITIES IMPROVEMENT PROJECT

Ten-Year Plan Category: BOARD OF ELECTIONS MODERNIZATION

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0340
Original Budget: $394

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$394	$0	$0	$394
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

FACILITIES IMPROVEMENT PROJECT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW357ELC2
Project Description: 253 BROADWAY- ELECTRICAL UPGRADES PHASE 2

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0357
Original Budget: $5,200

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$960	$0	$0	$11,520	$0	$12,480
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Jul 2016	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Jul 2016	Nov 2016	Jun 2020	Sep 2020
FINAL DESIGN	Nov 2016	May 2017	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	May 2017	Aug 2017	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Aug 2017	Dec 2017	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Dec 2017	Apr 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Apr 2018	Aug 2018	Feb 2022	Jun 2023
ORIGINAL EQUIP & FURNISHING	Aug 2018	Nov 2018	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Nov 2018	Jan 2019	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Feb 2019	Nov 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

253 BROADWAY- ELECTRICAL UPGRADES

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW357EXTR
Project Description: 253 BROADWAY- EXTERIOR AND ROOF

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077 PW-0357
Original Budget: $13,208

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$32,421	$4	$0	$142	$0	$0	$0	$32,567
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2003	Sep 2003	Jun 2003	Aug 2003
PRELIMINARY DESIGN	Sep 2003	Jan 2004	Aug 2003	Dec 2003
FINAL DESIGN	Jan 2004	Jul 2004	Dec 2003	Jun 2004
BID AWARD AND REGISTER CONTRCT	Oct 2006	Jan 2007	Jun 2004	Sep 2004
CONSTRUCTION TO 25%	Feb 2007	May 2007	Sep 2004	May 2007
CONSTRUCTION TO 50%	Jun 2007	Sep 2007	May 2007	Dec 2009
CONSTRUCTION TO 75%	Oct 2007	Jan 2008	Dec 2009	Aug 2012
ORIGINAL EQUIP & FURNISHING	Feb 2008	Feb 2008	Aug 2012	Mar 2015
SUBSTANTIAL COMPLETION	Mar 2008	Apr 2008	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	May 2008	May 2008	Mar 2016	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

253 BROADWAY, MANHATTAN

Scope Summary:

RECONSTRUCT ROOF AND EXTERIOR/FACADE

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW357SA
Project Description: 253 AND 256 BROADWAY- SAFE ACCESS CATWALK

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0357
Original Budget: $188

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$167	$0	$0	$0	$167
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2025	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

253 AND 256 BROADWAY - SAFE ACCESS CATWALK

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW357STM2
Project Description: 253 BROADWAY - RECONSTRUCT STEAM STATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0357
Original Budget: $2,364

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$200	$2,164	$0	$0	$0	$2,364
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Jun 2020	Sep 2020
FINAL DESIGN	Jul 2017	Jan 2018	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Jun 2023	Sep 2023
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Oct 2024	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCT STEAM STATION AT 253 BROADWAY

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW357VAUL
Project Description: 253 BROADWAY - VAULT RECONSTRUCTION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0357
Original Budget: $10,678

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$777	$8,930	$0	$0	$9,707
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2024	Feb 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77115CH
Project Description: 115 CHRYSTIE ST. - INTERIOR RENOVATIONS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $4,262

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$3,362	$3,362
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2025	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INTERIOR RENOVATIONS

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77117SA
Project Description: 137 CENTRE ST. - SAFE ACCESS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $402

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$348	$348
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Jun 2022	Aug 2022
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Oct 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

137 CENTRE STREET SAFETY GRATINGS

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77136A
Project Description: 60 LAFAYETTE ST, 2nd 4th FL - DOP

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $3,985

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$361	$0	$7,882	$0	$0	$0	$0	$8,243
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77137C
Project Description: 137 CENTRE ST. Renovation

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $45,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$45,000	$45,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2026	Dec 2026
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2028	May 2028
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2029	Mar 2029

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

Scope Summary:

137 CENTRE ST. RENOVATION

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW771C09
Project Description: 1 CENTRE ST. - 9th Floor Renovation

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $20,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$20,000	$20,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2028	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

1 CENTRE ST. - 9TH FLOOR RENOVATION

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW771C21
Project Description: 1 CENTRE ST. - 21st Floor Renovation

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $20,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$0	$20,000	$20,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2028	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

1 CENTRE ST. - 21ST FLOOR RENOVATION

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW7722R5
Project Description: 22 READE ST.- 5th AND 6th FLOOR BUILDOUT

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $9,930

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$820	$8,208	$9,028
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	May 2023	Sep 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

$390 PER SQ FT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW7722REV
Project Description: 22 READE ST.- ELEVATOR MODERNIZATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $2,976

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,519	$531	$0	$0	$0	$0	$0	$3,050
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

DCAS - 22 READE STREET ELEVATOR MODERNIZATION

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW7725RF
Project Description: 1 CENTER ST ROOF - 25th FLOOR

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $6,428

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$398	$0	$5,500	$0	$0	$5,898
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW7726RF
Project Description: 1 CENTRE ST - 26TH FLOOR ROOF REPLACEMENT

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $1,071

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$127	$0	$846	$0	$0	$973
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW7780FAC
Project Description: 80 CENTRE ST.- EXTERIOR REHABILITATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $2,679

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$2,856	$0	$77	$0	$0	$0	$0	$2,933
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2001	Jul 2001	May 2001	Jul 2001
PRELIMINARY DESIGN	Sep 2002	Jan 2003	Jul 2001	Nov 2001
FINAL DESIGN	Jan 2003	Jul 2003	Nov 2001	May 2002
BID AWARD AND REGISTER CONTRCT	Jul 2003	Dec 2006	Jun 2022	Aug 2022
CONSTRUCTION TO 25%	Jan 2007	Dec 2006	Jun 2022	Sep 2023
CONSTRUCTION TO 50%	Jan 2007	Dec 2006	Sep 2023	Dec 2024
CONSTRUCTION TO 75%	Jan 2007	Dec 2006	Dec 2024	Mar 2025
ORIGINAL EQUIP & FURNISHING	Jan 2007	Dec 2006	Mar 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jan 2007	Dec 2006	Jun 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2007	Jan 2007	Sep 2026	May 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

80 CENTRE ST MANHATTAN

Scope Summary:

RECONSTRUCT BUILDING FACADE

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77BOC
Project Description: 2 LAFAYETTE St. - 12th Fl. BOC Renovation

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $1,807

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,934	$167	$0	$0	$0	$0	$0	$2,101
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

BOARD OF CORRECTIONS INTERIOR RENOVATION AT 2 LAFAYETTE STREET, 12TH FLOOR.

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77DAK01
Project Description: NY COUNTY DA'S OFFICE FIRE UPGRADES

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077 PW-0293
Original Budget: $308

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$324	$0	$120	$0	$0	$0	$0	$444
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Nov 2012	Sep 2012	Nov 2012
PRELIMINARY DESIGN	Nov 2012	Mar 2013	Nov 2012	Mar 2013
FINAL DESIGN	Apr 2013	Sep 2013	Apr 2013	Sep 2013
BID AWARD AND REGISTER CONTRCT	Sep 2013	Dec 2013	Sep 2013	Dec 2013
CONSTRUCTION TO 25%	Dec 2013	Apr 2014	Dec 2013	Apr 2014
CONSTRUCTION TO 50%	Apr 2014	Aug 2014	Apr 2014	Aug 2014
CONSTRUCTION TO 75%	Aug 2014	Dec 2014	Aug 2014	Dec 2014
ORIGINAL EQUIP & FURNISHING	Dec 2014	Mar 2015	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Mar 2015	May 2015	Mar 2015	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	Jun 2015	May 2015	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NY COUNTY DA'S OFFICE - FIRE ALARM SYSTEM UPGRADES AT 80 CENTRE AND 100 CENTRE STREET

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77DATU
Project Description: DA MANHATTAN - ADA BATHROOM UPGRADE

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $2,739

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$283	$0	$2,000	$0	$2,283
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

ADA AT 100 CENTRE ST

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77GLD2F
Project Description: 100 GOLD STREET 2 FLOOR - MOCs

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077 PU-0025
Original Budget: $11,681

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$765	$9,381	$3,071	$0	$0	$0	$0	$13,217
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

100 GOLD STREET 2 FLOOR - MOCS

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77GLDBR
Project Description: 100 GOLD ST - BATHROOM RENOVATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $7,306

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$6,617	$0	$0	$6,617
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

100 GOLD ST - BATHROOM RENOVATION

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77GLDFA
Project Description: 100 GOLD ST - FIRE ALARM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 300

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $17,160

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,069	$0	$14,581	$0	$0	$0	$0	$15,650
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2023	May 2022	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

100 GOLD ST - FIRE ALARM

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77GLDSA
Project Description: 100 GOLD ST. - SAFE ACCESS/CATWALK

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $67

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$45	$0	$45
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Aug 2023	Dec 2023
FINAL DESIGN	Jan 2013	Jul 2013	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jan 2025	May 2025
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Jun 2023	Aug 2023
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Oct 2023	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

100 GOLD ST.- SAFE ACCESS/CATWALK

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77MU8EL
Project Description: 1 CENTRE ST.- 8TH FL. COMPTROLLERS OFFICE RENOVATIONS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $15,094

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$14,171	$0	$318	$0	$0	$0	$0	$14,489
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

1 CENTRE STREET 8TH FLOOR ELECTRICAL AND LIGHTING UPGRADE

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77SC14
Project Description: 1 CENTRE ST.- 14 FL SECURITY CAMERAS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $445

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$45	$0	$0	$355	$0	$0	$0	$400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

CAMERA CONSTRUCTION

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77SC1C
Project Description: 1 CENTRE ST - DCAS POLICE CCTV SYSTEM UPGRADE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $1,985

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$158	$1,628	$0	$0	$0	$0	$0	$1,786
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77SC22R
Project Description: 22 READE ST - DCAS POLICE CCTV SYSTEM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077

Original Budget: $814

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$73	$0	$742	$0	$0	$0	$0	$815
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77SC280
Project Description: 280 BROADWAY - DCAS POLICE CCTV SYSTEM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $814

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$73	$0	$742	$0	$0	$0	$0	$815
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77SC2C
Project Description: 2 LAFAYETTE ST - DCAS POLICE CCTV SYSTEM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $894

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$80	$0	$815	$0	$0	$0	$0	$895
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77TAX
Project Description: 1 CENTRE ST.- 11TH FL. TAX COMMISSION REHAB

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $907

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$1,116	$0	$0	$0	$0	$0	$95	$1,211
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

1 CENTRE ST.- TAX COMMISSION 11TH FLOOR REHAB

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW80CT1
Project Description: 2 LAFAYETTE ST.- COOLING TOWER

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0080
Original Budget: $599

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$58	$500	$0	$0	$0	$558
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

UNIT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW80ELEC
Project Description: 2 LAFAYETTE STREET ELECTRICAL UPGRADE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0080
Original Budget: $13,000

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$1,000	$0	$12,000	$13,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Aug 2021	Dec 2021
FINAL DESIGN	Jul 2017	Jan 2018	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jun 2023	Aug 2023
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Aug 2023	Dec 2023
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Apr 2024	Aug 2024
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Nov 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Jan 2025	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

2 LAFAYETTE STREET ELECTRICAL UPGRADE PHASE 2

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWCN001
Project Description: Sixth Street compost project

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 300 303

Borough: MANHATTAN

Budget Lines: PW-D077
Original Budget: $68

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$68	$0	$68
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Aug 2024	Dec 2024
FINAL DESIGN	Jan 2016	Jul 2016	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Jan 2026	May 2026
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Feb 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SIXTH STREET COMPOST PROJECT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD05CYBR
Project Description: 80 CENTRE ST. - NY COUNTY DA CYBERCRIME AND IDENTITY THEFT

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-D005
Original Budget: $5,240

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$3,630	$92	$0	$0	$0	$0	$0	$3,722
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Mar 2017	Jun 2017
PRELIMINARY DESIGN	May 2012	Sep 2012	Jun 2017	Oct 2017
FINAL DESIGN	Sep 2012	Mar 2013	Oct 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Apr 2018	Jul 2018
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Jul 2018	Nov 2018
CONSTRUCTION TO 50%	Oct 2013	Jan 2014	Nov 2018	Mar 2019
CONSTRUCTION TO 75%	Feb 2014	May 2014	Mar 2019	Jul 2025
ORIGINAL EQUIP & FURNISHING	Jun 2014	Aug 2014	Jul 2020	Sep 2020
SUBSTANTIAL COMPLETION	Aug 2014	Oct 2014	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Nov 2014	Nov 2020	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NY COUNTY DA'S OFFICE CYBERCRIME AND ID THEFT - CONSTRUCTION/OUTFITTING OF 11,307 SQ FT SPACE

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD05DAHV
Project Description: 80 CENTRE ST. - NY COUNTY DA HVAC UPGRADE SERVER ROOM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-D005
Original Budget: $479

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$479	$0	$0	$0	$0	$0	$479
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

NEW YORK COUNTY DISTRICT ATTORNEY'S OFFICE -REPLACING THE HVAC SYSTEMIN THREE IT NETWORK ROOMS

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD5BAG
Project Description: 1 CENTRE ST.- BIG APPLE GREETER

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-D005
Original Budget: $917

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$214	$0	$0	$0	$0	$0	$200	$414
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Sep 2005	Jul 2005	Sep 2005
PRELIMINARY DESIGN	Sep 2005	Jan 2006	Sep 2005	Jan 2006
FINAL DESIGN	Jan 2006	Jul 2006	Jan 2006	Jul 2006
BID AWARD AND REGISTER CONTRCT	Jul 2006	Oct 2006	Jul 2006	Oct 2006
CONSTRUCTION TO 25%	Oct 2006	Oct 2007	Jun 2024	Jan 2027
CONSTRUCTION TO 50%	Oct 2007	Oct 2008	Jan 2027	Sep 2029
CONSTRUCTION TO 75%	Oct 2008	Oct 2009	Sep 2029	Aug 2030
ORIGINAL EQUIP & FURNISHING	Oct 2009	Oct 2010	Aug 2030	Oct 2030
SUBSTANTIAL COMPLETION	Oct 2010	Sep 2011	Oct 2030	Nov 2030
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Dec 2011	Nov 2030	Nov 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BIG APPLE GREETER AT 1 CENTRE ST.

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWDNTEW
Project Description: NONTRADITIONAL EMPLOYMENT FOR WOMEN 243 W 20th St

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served:

Borough: MANHATTAN

Budget Lines: PW-D005
Original Budget: $800

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$0	$0	$0	$800	$0	$800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2026	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NON-TRADITIONAL EMPLOYMENT FOR WOMEN -- BUILDING RENOVATION OF 243 W 20TH ST

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWMOCSIT1
Project Description: MOCS IT NETWORK INFRASTRUCTURE 100 GOLD STREET 2ND FL

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PW-0077
Original Budget: $684

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$622	$0	$0	$0	$0	$622
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

MOCS IT NETWORK INFRASTRUCTURE 100 GOLD STREET 2ND FL

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SCACIP06
Project Description: M140 - SYSTEM REPLACEMENT

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 301

Borough: MANHATTAN

Budget Lines: PU-0025
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2021	2022	2023	2024	2025	RTC	Total
City	$0	$0	$500	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

M140 - SYSTEM REPLACEMENT